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Exhibit R-1, RDT&E Programs
Defense Contract Management Agency

Appropriation: 0400

Date: June 2001

<u>R-1 Line</u> <u>Item No</u>	<u>Program</u> <u>Element</u> <u>Number</u> <u>Item</u>	<u>Budget</u> <u>Activity</u>	<u>FY 2000</u> <u>Estimate</u>	<u>FY 2001</u> <u>Estimate</u>	<u>FY 2002</u> <u>Estimate</u>
93	0605013 Information Technology Development-Other (DCMA Initiatives)	05	0	1,659	2,469
97	0605015 Information Technology Standard Procurement System (SPS)	05	0	15,624	9,747
	TOTAL DIRECT		0	17,283	12,216

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Exhibit R-2, RDT&E Budget Item Justification								Date: June 2001		
APPROPRIATION/BUDGET ACTIVITY: 0400/05				R-1 ITEM NOMENCLATURE DCMA Initiatives: 0605013						
COST (\$ in Millions)	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	COST TO COMPLETE	TOTAL COST
0001 Systems Modification and Development	0	1.659	2.469						Continuing	Continuing
A. <u>Mission Description and Budget Item Justification</u>										
DCMA Initiatives cover those efforts associated with the development of DCMA-unique mission software applications development. To better support the nation's warfighter, DCMA must leverage information technology to improve the services it provides to its customers in the military services and other Defense agencies.										
<u>FY 2001 Plan</u> (\$1.659K) In FY 2001 DCMA efforts include the transformation of the current 21 DCMA-unique automated information systems into a more robust tool set for more timely, complete, and accurate Preaward Surveys of prospective contractors, contract price negotiations, material acceptances, and contractor payments. The transformations will feature transitions to more modern and more easily administered databases, enhanced functionalities, improved security features, and reduced deployment and maintenance costs.										
<u>FY 2002 Plan</u> (\$2.469K) FY 2002 is a continuation of the above efforts.										
B. <u>Program Change Summary</u>										
	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	Total Cost	
Presidents Budget Submission	0	1.659	2.469						Continuing	
Adjustments to Appropriated Value									Continuing	
Current Budget Submission	0	1.659	2.469						Continuing	
C. <u>Other Program Funding Summary</u> (N/A)										
D. <u>Acquisition Strategy</u> Various										
E. <u>Schedule Profile</u> Develop improved automated information systems/tool sets for effective and efficient contract administration services provided to Military Services, Defense Agencies and customers.										

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EXHIBIT R-3 Cost Analysis									Date: June 2001	
APPROPRIATION/BUDGET ACTIVITY: 0400/05				DCMA Initiatives			Systems Modification and Development			
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY Cost	FY 01 Cost	FY 01 Award Date	FY 02 Cost	FY 02 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Software Development	Various	Various	0	1.659	Various	2.469	Various	Cont.	Cont.	Cont.
Remarks: DCMA Initiatives covers those efforts associated with the development of DCMA-unique mission software applications. DCMA will issue several contracts that will transform the current 21 DCMA-unique automated information systems into a more modern and more easily administered set of databases.										

R-1 Shopping List

Exhibit R-3, Project Cost Analysis

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Exhibit R-2, RDT&E Budget Item Justification								Date: June 2001		
APPROPRIATION/BUDGET ACTIVITY: 0400/05					R-1 ITEM NOMENCLATURE Standard Procurement System (SPS): 0605015					
COST (In Millions)	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	COST TO COMPLETE	TOTAL COST
Total PE Cost	0	15.624	9.747						Continuing	Continuing
0001 Product Development	0	14.584	8.781						Continuing	Continuing
0002 Test and Evaluate	0	1.040	.966						Continuing	Continuing
A. <u>Mission Description and Budget Item Justification</u> <ul style="list-style-type: none"> The Standard Procurement System (SPS) is a procurement system to support standardized data, policies and procedures for contract placement and contract administration for DoD unclassified contracting activities. The Director of Defense Procurement identified the need for a standard procurement system for unclassified contracting activities of the US Army, US Navy, US Air Force, US Marine Corps, Defense Logistics Support Command, Defense Contract Management Agency, and Other Defense Activities (ODAs). The goals of the SPS are to: reduce problem disbursements, standardize DoD automated procurement functions, retire legacy systems, and contribute to the DoD paperless contracting initiative. Prior to FY01, development and test and evaluation were O&M funded. 										

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Exhibit R-2, RDT&E Budget Item Justification									Date: June 2001				
APPROPRIATION/BUDGET ACTIVITY: 0400/05					R-1 ITEM NOMENCLATURE Standard Procurement System (SPS): 0605015								
COST (In Millions)	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	COST TO COMPLETE	TOTAL COST			
Total PE Cost	0	15.624	9.747						Continuing	Continuing			
0001 Product Development	0	14.584	8.781						Continuing	Continuing			
0002 Test and Evaluate	0	1.040	.966						Continuing	Continuing			
<p>0001 The Standard Procurement System (SPS) is based on modification of a commercial system. The system needs to be modified to support DoD requirements (Federal Acquisition Regulations (FAR), Defense Federal Acquisition Regulations (DFARS)). These requirements were not completely met by the initial commercial product. Product Development funds support the modifications necessary to meet the functional requirements.</p> <p>0002 This project is located in budget activity 5, Engineering and Manufacturing Development, to support testing of additional functionality to the SPS software. Testing types include operational test and evaluation efforts and product functionality exercises. Efforts will ensure that the SPS meets the requirements set forth by the procurement community.</p>													
B. Program Change Summary				FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	To Complete	Total Cost
President's Budget Submission				0	15.662	9.747						Continuing	Continuing
Adjustments to Appropriated Value					-.038	0							
Current Budget Submission				0	15.624	9.747						Continuing	Continuing

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Exhibit R-2a, RDT&E Budget Item Justification									Date: June 2001																																													
APPROPRIATION/BUDGET ACTIVITY: 0400/05					R-1 ITEM NOMENCLATURE Standard Procurement System (SPS): 0605015																																																	
COST (In Millions)	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	COST TO COMPLETE	TOTAL COST																																												
0001 Product Development	0	14.584	8.781						Continuing	Continuing																																												
<p>A. <u>Mission Description & Budget Item Justification</u> 0001 The Standard Procurement System (SPS) is based on modification of a commercial system. The system needs to be modified to support DoD requirements (Federal Acquisition Regulations (FAR), Defense Federal Acquisition Regulations (DFARS)). These requirements were not completely met by the initial commercial product. Product Development funds support the modifications necessary to meet the functional requirements.</p> <p><u>FY 2001 Plan</u> (\$14.584k) In FY 2001 efforts include developing software packages for data conversion and modifications that will interface with logistics and financial systems.</p> <p><u>FY 2002 Plan</u> (\$8.871k) FY 2002 includes the continuation of developing functional enhancements with software packages and interfacing with logistics and financial systems.</p>																																																						
<p>B. <u>Program Change Summary</u></p> <table border="1"> <thead> <tr> <th></th> <th>FY00</th> <th>FY01</th> <th>FY02</th> <th>FY03</th> <th>FY04</th> <th>FY05</th> <th>FY06</th> <th>FY07</th> <th>To Complete</th> <th>Total Cost</th> </tr> </thead> <tbody> <tr> <td>President's Budget Submission</td> <td>0</td> <td>14.630</td> <td>8.781</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td>Adjustments to Appropriated Value</td> <td>0</td> <td>-.046</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Current Budget Submission</td> <td>0</td> <td>14.584</td> <td>8.781</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Continuing</td> <td>Continuing</td> </tr> </tbody> </table>												FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	To Complete	Total Cost	President's Budget Submission	0	14.630	8.781						Continuing	Continuing	Adjustments to Appropriated Value	0	-.046									Current Budget Submission	0	14.584	8.781						Continuing	Continuing
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<p>C. <u>Other Program Funding Summary</u> (N/A)</p>																																																						
<p>D. <u>Acquisition Strategy</u> The Standard Procurement System (SPS) has an Acquisition Strategy prepared 24 March 1997 by the Defense Procurement Corporate Information Management (CIM) Systems Center in accordance with DoD 5000.2-R.</p>																																																						
<p>E. <u>Schedule Profile</u></p> <ul style="list-style-type: none"> Continue development of scheduled functional requirement enhancements to the commercial software. Develop interfaces with logistics and finance systems for procurement communities to exchange data with SPS. 																																																						

Exhibit R-2a, RDT&E Budget Item Justification									Date: June 2001	
APPROPRIATION/BUDGET ACTIVITY: 0400/05					R-1 ITEM NOMENCLATURE Standard Procurement System (SPS): 0605015					
COST (In Millions)	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	COST TO COMPLETE	TOTAL COST
0002 Test and Evaluate	0	1.040	.966						Continuing	Continuing
<p>A. <u>Mission Description & Budget Item Justification</u> 0002 This project is located in budget activity 5, Engineering and Manufacturing Development, to support testing of additional functionality to the SPS software. Testing types include operational test and evaluation efforts and product functionality exercises. Efforts will ensure that the SPS meets the requirements set forth by the procurement community.</p> <p><u>FY 2001 Plan</u> (\$1.040K) In FY 2001 efforts include testing and evaluating SPS software to determine whether results are meeting the Agency's procurement expectations before deployment.</p> <p><u>FY 2002 Plan</u> (\$.966K) In FY 2002 testing requirements developed and validating system acceptability before deployment in the procurement community will continue.</p>										
B. <u>Program Change Summary</u>										
President's Budget Submission	0	1.032	.966						Continuing	Continuing
Adjustments to Appropriated Value	0	+0.08								
Current Budget Submission	0	1.040	.966						Continuing	Continuing
C. <u>Other Program Funding Summary</u>	(N/A)									
<p>D. <u>Acquisition Strategy</u> The Standard Procurement System (SPS) has an Acquisition Strategy prepared 24 March 1997 by the Defense Procurement Corporate Information Management (CIM) Systems Center in accordance with DoD 5000.2-R.</p>										
<p>E. <u>Schedule Profile</u></p> <ul style="list-style-type: none"> • Test requirements developed and validate system acceptability for next scheduled release of SPS software. • Test interfaces developed for logistics and finance systems scheduled for deployment to procurement communities. 										

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EXHIBIT R-3 Cost Analysis									Date: June 2001	
APPROPRIATION/BUDGET ACTIVITY: 0400/05				Standard Procurement System (SPS): 0605015			Product Development			
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY Cost	FY 01 Cost	FY 01 Award Date	FY 02 Cost	FY 02 Award Date	Cost to Complete	Total Cost	Target Value of Contract
0001 Product Development	Various	Various	0	14.584	Various	8.781	Various	Cont.	Cont.	Cont.

Remarks: N/A

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DEFENSE CONTRACT MANAGEMENT AGENCY
Research, Development, Testing and Evaluation
Fiscal Year (FY) 2002 Amended Budget Submission
(\$ in Thousands)

EXHIBIT R-3 Cost Analysis									Date: June 2001	
APPROPRIATION/BUDGET ACTIVITY: 0400/05				Standard Procurement System (SPS): 0605015			Test and Evaluate			
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY Cost	FY 01 Cost	FY 01 Award Date	FY 02 Cost	FY 02 Award Date	Cost to Complete	Total Cost	Target Value of Contract
0002 Test and Evaluate	Various	Various	0	1.040	Various	.966	Various	Cont.	Cont.	Cont.
Remarks: N/A										