

DEFENSE CONTRACT AUDIT AGENCY
FY 2002/2003 PRESIDENT'S BUDGET SUBMISSION

PROCUREMENT, DEFENSE-WIDE

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PROCUREMENT, DEFENSE-WIDE

Defense Contract Audit Agency (DCAA)

	<u>(\$ in Millions)</u>
FY 2000	4.295
FY 2001	4.671
FY 2002	1.500

Purpose and Scope of Work

These funds provide for the purchase of the latest technologically advanced electronic data processing equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' ADP systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements needed to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Procurement Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). FY 2002/FY 2003 procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

DEFENSE CONTRACT AUDIT AGENCY
 FY 2002 Amended Budget Submission
Exhibit P-1, Procurement Program

Appropriation: Procurement, Defense-Wide

DATE: June 2001

TOA, \$ in Millions

P-1 Line Item No.	Item Nomenclature	Ident Code	FY 2000		FY 2001		FY 2002	
			QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Major Equipment:

Items less than \$2,000,000 each

23.	DCAA Integrated Information Net	N/A		4.295		4.671		1.500
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Exhibit P-40, Budget Item Justification							Date June 2001				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: Procurement, Defense-Wide							P-1 Line Item Nomenclature Major Equipment				
Program Element for Code B Items:				Other Related Program Elements							
	ID Code	Prior Years	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	To Complete	Total
Proc Qty											
Gross Cost			4.295	4.671	1.500	1.500	1.500	1.500	1.500		
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc (=P-1)											
Initial Spares											
Total Proc Cost											
Flyaway U/C											
Wpn Sys Proc U/C											
Description											
<p>1. <u>FY 2001</u></p> <p><u>DCAA Integrated Information Network</u>. (\$4.67 million) In FY 2001, funding in the amount of \$1,271,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$1,000,000 is required for software licenses for the Agency's Management Information System and additional software for the Agency's Archiving and Retrieval System. Funding in the amount of \$1,200,000 is required for the one-third replacement of local area network printers, monitors, other system peripherals and procurement of new color laser printers to meet the Agency's Reports requirement. Another \$1,200,000 is required for the replacement of Exchange file servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. This funding also includes the purchase of local area network file servers and components for new DCAA office sites and to meet the requirement for network storage capability for the Agency's Headquarters and Institute.</p>											

Exhibit P-40, Budget Item Justification		Date
		June 2001
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Control Number: Procurement, Defense-Wide		P-1 Line Item Nomenclature Major Equipment
Program Element for Code B Items:	Other Related Program Elements	
<p>2. <u>FY 2002</u></p> <p><u>DCAA Integrated Information Network</u>. (\$1.5 million) In FY 2002, funding in the amount of \$390,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$390,000 is required for the one-third replacement of local area network servers that have reached the end of their useful systems life and for server replacement for the Agency's Management Information System. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$390,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace. Funding in the amount of \$330,000 is required for hardware for the implementation of Public Key Infrastructure and Smart Card Technology within the Agency.</p>		

(\$ in Millions)

EXHIBIT P-5 Cost Analysis			Weapon System		Date: June 2001				
Appropriation(Treasury) Code/CC/BA/BSA/ItID Code Procurement, Defense-Wide				P-1 Line Item Nomenclature Major Equipment					
WBS COST ELEMENTS			ID Code	2001 Unit Cost (\$ 000)	2001 Total Cost	2002 Unit Cost (\$ 000)	2002 Total Cost (\$ 000)	2003 Unit Cost (\$ 000)	2003 Total Cost
Quantity									
a. Wide Area Network					1.200		0.390		0.390
b. WAN Peripherals					1.200		0.390		0.390
c. Communications (routers,switches)					1.271		0.390		0.390
d. Software					1.000		0.000		0.000
e. PKI Hardware					0.000		0.330		0.330
TOTAL					4.671		1.500		1.500

Exhibit P-5a, Procurement History and Planning				Weapon System			DATE: June 2001			
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide				P-1 Line Item Nomenclature Major Equipment						
WBS COST ELEMENTS		Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
Qty										
<u>FY 2001</u>										
			DLA		BPA	a. LANs 1. Dell	4/01	5/01	No	
			DLA		BPA	b. LAN Printers 1. GTSI	7/01	8/01	No	
			DLA		Requirements	c. Communications 1. Routers	10/00	11/00	Yes	
			DLA		Requirements	d. Software 1. Cognos	1/01	2/01	No	

Exhibit P-5a, Procurement History and Planning					Weapon System			DATE: June 2001		
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide					P-1 Line Item Nomenclature Major Equipment					
WBS COST ELEMENTS		Unit	Location	RFP	Contract	Contractor and Location	Award Date	Date of First Delivery	Tech Data Avaialbe Now?	Date Revisions Available
	Qty	Cost	of PCO	Issue Date	Method and Type					
<u>FY 2002</u>										
			DLA		BPA	a. LANs 1. Dell	4/02	5/02	No	
			DLA		BPA	b. LAN Printers 1. GTSI	7/02	8/02	No	
			DLA		Requirements	c. Communications 1. Switches	10/01	11/01	No	