

**DEFENSE CONTRACT MANAGEMENT AGENCY
PROCUREMENT, DEFENSE WIDE
Fiscal Year (FY) 2002 Amended President's Budget**

<u>EXHIBIT</u>	<u>TITLE</u>	<u>PAGE</u>
	Purpose and Scope/Justification of Funds	2
P-1	Summary	6
P-1C	Comparison Report	7
PB-1	Summary of FY 2002-2003 Budget Estimates	8
P-40, P-5, P-5a, P-20	Passenger Carrying Vehicles	9
P-40, P-5, P-5a	DCMA Automated Data Processing Equipment (ADP)	13
P-40, P-5, P-5a	DCMA Telecommunications Equipment	17
P-40, P-5, P-5a	DCMA Relocation	20
P-40, P-5, P-5a	Standard Procurement System (SPS)	23

PROCUREMENT, DEFENSE-WIDE

Defense Contract Management Agency (DCMA)

Dollars in Millions
FY 2002 Estimate 31.413
FY 2001 Estimate 24.309

Purpose and Scope

The Defense Contract Management Agency (DCMA) is responsible to the Secretary of Defense for providing contract management services at the greatest possible efficiency and effectiveness for the benefit of the nation's warfighters. To assist in managing its diverse activities, DCMA must procure various categories of mission essential equipment, including automated data processing, telecommunications equipment and passenger carrying vehicles, to afford a high degree of efficiency, effectiveness and productivity in the accomplishment of the agency's mission.

Justification of Funds

DCMA's requirement to procure replacement passenger carrying vehicles is in support of DCMA's overseas contract administration operations conducted throughout the world. DCMA is actively working to convert its overseas fleet from owned passenger carrying vehicles to long-term commercial leases or leases with the General Services Administration (GSA), GSA Fleet. GSA has been delayed in offering support to other Government agencies, including DCMA, in Europe. Therefore, DCMA continues to require procurement authority.

DCMA has developed a technical architecture that defines the computing and communications environment required to implement and sustain its critical business processes. This architecture also complies with OSD directives related to security and storage. This architecture provides visibility of key data and information at the team level and supports performance based management allowing teams to self direct the application of limited resources to the appropriate priorities. DCMA's use of information technology supports the compilation of data for the agency level workload and resource management reviews without causing undue burden on field organizations. The mission objective is to get the best applications, equipment, and connectivity to the DCMA workforce as quickly as possible.

PROCUREMENT, DEFENSE-WIDE

Defense Contract Management Agency (DCMA)

Justification of Funds Continued

Due to OSD's requirements for firewall security and Public Key Infrastructure (PKI) enablement, DCMA will deploy directory service software tools to manage its heterogeneous operating system environment, maintain, update and advance the network directory system and security software interfaces. Directory services software is vital to DCMA's ability to manage the future of firewall, PKI and intrusion detection systems.

DCMA's mid-tier platforms consist of five Compaq ES40 series servers which support three segregated contract districts worldwide. These platforms host DCMA contract management applications. These platforms require replacement; and these replacements will require periodic upgrades over their estimated useful life of three years.

The Network Environmental Test Center will enable DCMA to develop, test and enhance both the standard and wet enabled government applications in a realistic networked environment. The Test Center is on a three year replacement cycle with upgrades planned during interim years.

DCMA Initiatives pertain to the efforts associated with developing and deploying DCMA unique applications. To support DoD's revolution in business affairs, DCMA must provide the tools its workforce requires to do their jobs and produce even more efficient and effective results. These applications impact such vital DoD acquisition business matters as Preaward Surveys of perspective contractors, contract price negotiations, material acceptances, contractor payment, and workload assignments and management.

The DCMA Web server network consists of 19 web caching servers at the Video Conferencing (VTC) Hubsites and two web application servers and database installation site to support DCMA-mission Web-based applications. The servers facilitate DCMA in implementing a Public Key Infrastructure (PKI) and security-related Web application improvements, as well as allowing DCMA to rapidly develop and deploy new or improved automated business processes. The Web server network is on a four year replacement cycle with upgrades during interim years.

Although DCMA has completed initial installation of 8 VTC switches at core hub sites, there is still a requirement to support these hubs. These core sites have enabled DCMA to bundle telecommunications services across the agency, making the network more efficient and cost effective. The switches and VTCs are on a four year replacement cycle with upgrades during interim years.

The DCMA is consolidating and upgrading the cabling and ethernet switch infrastructure at 70 different locations throughout the agency. This infrastructure is on a four year replacement cycle with upgrades during the interim years.

PROCUREMENT, DEFENSE-WIDE

Defense Contract Management Agency (DCMA)

Justification of Funds Continued

The SPS is based on modification of a Commercial-Off-The-Shelf (COTS) system. The system requires modification to support DoD requirements that were not satisfied by the initial product. DCMA is responsible for installation of the product (Procurement Defense Desktop (PDD)), licenses, training, maintenance of the Shared Data Warehouse (SDW), interfaces to financial and other systems, and data conversion. There are approximately 43,000 users at approximately 1,100 sites worldwide, and the full operational capability threshold schedule date is the end of 4th quarter FY 2003. As of 31 December 2000, over 745 sites and 20,894 personal computers are installed with SPS. SPS has been installed completely to three legacy system communities: Automation of Procurement and Accounting Data Entry (APADE) in the U.S. Navy, Base Contracting Automation System (BCAS) in the U.S. Marine Corps, and Standard Army Automated Contracting System (SAAACS) in the Army. SPS is currently being installed to two other communities: Federal SAAONS at other defense activities and BCAS in the U.S. Air Force.

Programmed funds are for software licenses, installation, database conversion and training. A shared database is being maintained with contractor and in-house government technical support. Hardware and communication equipment will be provided through the Components and the Defense Information Infrastructure (DII) technical infrastructure and, therefore, the hardware and telecommunications infrastructure costs are not direct SPS program execution costs under the SPS Program Manager's authority.

DEFENSE CONTRACT MANAGEMENT AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2002 Amended Budget Submission
Exhibit P-1, Procurement Program
(\$ in Millions)

Appropriation: Procurement, Defense-Wide

P-1 Line Item Number: 21

Line Number		FY 2000		FY 2001		FY 2002	
		QTY	COST	QTY	COST	QTY	COST
01	Passenger Carrying Vehicles	0	0	2	0.060	5	0.179
02	DCMA ADP Equipment	17	2.442	2	4.380	1	6.379
03	DCMA Telecommunications Equipment	22	0.600	7*	0.125	22*	0.422
04	DCMA Relocation	2	0.781				
05	Standard Procurement System (SPS)	0	0	3	19.744	3	24.433
	Total DCMA	41	3.822	7	24.309	9	31.413

FY 2000 Reported in the Defense Logistics Agency Procurement, Defense-Wide Exhibits

DEFENSE CONTRACT MANAGEMENT AGENCY
 Procurement, Defense-Wide
 Fiscal Year (FY) 2002 Amended Budget Submission
 (\$ in Millions)

Item		President's Budget		FY 2002 Budget Estimates							
		FY 2000		FY 2000		FY 2001		FY 2002			
		Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost		
01	Passenger Carrying Vehicles	0	0	0	0	2	0.06	5	0.179		
02	DCMA ADP Equipment	19	2.458	17	2.442	2	4.380	1	6.379		
03	DCMA Telecommunications Equipment	34	0.651	22	0.600	7*	0.125	22*	0		
04	DCMA Relocation	1	0.891	2	0.781						
05	Standard Procurement System (SPS)	0	0	0	0	3	19.7443	3	24.4327		
	Total DCMA	54	4.000	41	3.822	7	24.309	9	31.413		

Appropriation: Procurement, Defense-Wide
 P-1 Line Item Number: 21

Date: June-01

**DEFENSE CONTRACT MANAGEMENT AGENCY
SUMMARY OF FY 2002 BUDGET ESTIMATES**

(\$ in Thousands)

<u>Appropriation Title</u>	<u>Direct Budget Plan (TOA)</u>			<u>Budget Authority</u>		
	<u>FY 2000 Estimate</u>	<u>FY 2001 Estimate</u>	<u>FY 2002 Estimate</u>	<u>FY 2000 Estimate</u>	<u>FY 2001 Estimate</u>	<u>FY 2002 Estimate</u>
Procurement	3,822	24,309	31,413	3,822	24,309	31,413

FY 2000 Reported in the Defense Logistics Agency Procurement, Defense-Wide Exhibits

DEFENSE CONTRACT MANAGEMENT AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2002 Amended Budget Submission
(\$ in Millions)

Budget Item Justification							A. Date June-01				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Contract Management Agency							C. P-1 Item Nomenclature 01 Passenger Carrying Vehicles				
	Prior Years	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Quantity			2	5							
Cost			0.060	0.179							
<p>Action by the Deputy Secretary of Defense on March 27, 2000 established the Defense Contract Management Agency (DCMA), formerly part of the Defense Logistics Agency (DLA), as a separate Defense Agency. Beginning in FY 2001, the quantity of passenger carrying motor vehicles has been divided between DCMA and DLA.</p> <p>DCMA's requirement to procure replacement passenger carrying vehicles in FYs 2001 through 2002 is in support of DCMA's overseas contract administration operations conducted throughout the world. At present, DCMA maintains field offices in Europe, the Middle East, and the Pacific Rim.</p> <p>DCMA is actively working to convert its overseas fleet from owned passenger carrying vehicles to long-term commercial leases or leases with the General Services Administration (GSA), GSA Fleet. GSA has been delayed in offering support to other Government agencies, including DCMA, in Europe. Therefore, DCMA continues to require procurement authority.</p>											

P-1 Shopping List - Item No. 21

FY 2000 Reported in the Defense Logistics Agency Procurement, Defense-Wide Exhibits

Exhibit P-40 Budget Item Justification

DEFENSE CONTRACT MANAGEMENT AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2002 Amended Budget Submission
(\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location Various			
		Procurement, Defense-Wide Defense Contract Management Agency			01 Passenger Carrying Vehicles			D. Date June-01			
		FY 2000			FY 2001			FY 2002			
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	
Passenger Carrying Vehicles					2	0.030	0.060	5	0.036	0.179	
Gross P-1 End Cost				0.000	2		0.060	5		0.179	
Less: Prior Year Advance Procurement											
Net P-1 Full Funding Cost				0.000	2		0.060	5		0.179	
Total 01				0.000	2		0.060	5		0.179	

P-1 Shopping List - Item No. 21

FY 2000 Reported in the Defense Logistics Agency Procurement, Defense-Wide Exhibits

Exhibit P-5 Cost Analysis

DEFENSE CONTRACT MANAGEMENT AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2002 Amended Budget Submission
(\$ In Millions)

Exhibit P-5a Procurement History and Planning								A. Date		
B. Appropriation/Budget Activity								C. P-1 Item Nomenclature		
Procurement, Defense-Wide								01 Passenger Carrying Vehicles		
Defense Agency										
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Defense Contract Management Agency	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available ?
FY 2001 Passenger Carrying Vehicles	Various	Various	DCMA	Sep-01	Mar-02	2	0.030	Yes		
FY 2002 Passenger Carrying Vehicles	Various	Various	DCMA	Sep-02	Mar-03	5	0.036	Yes		

P-1 Shopping List - Item No 21

FY 2000 Reported in the Defense Logistics Agency Procurement, Defense-Wide Exhibits

Exhibit P-5a Procurement History and Planning

DEFENSE CONTRACT MANAGEMENT AGENCY
 Procurement, Defense-Wide
 Fiscal Year (FY) 2002 Amended Budget Submission
 (\$ In Thousands)

Requirements Study, Exhibit P-20						Date June-01		
P-1 Line Item Nomenclature:		Administrative Lead Time:			Production Lead Time:			
01 Passenger Carrying Vehicles		6 months			6 months			
	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Buy Summary		2	5					
Unit Cost		30.0	35.8					
Total Cost		60	179					
Asset Dynamics								
Beginning Asset Position		81	81					
Deliveries from all prior year funding								
Deliveries from current year funding								
Deliveries from BY1 funding		2						
Deliveries from BY2 funding			5					
Deliveries from all subsequest funding								
Other Gains								
Disposals		2	5					
End of Year Asset Position		81	81					
Current Authorized Allowance		81	81					
Vehicles Eligible for Replacement		2	5					
Vehicle Augmentation		0	0					
Remarks:								
The Beginning Asset Position has been adjusted, starting in FY 2001, to reflect the separation of Defense Contract Management Agency from Defense Logistics Agency and adjustments to correct data errors in automated reporting system.								

FY 2000 Reported in the Defense Logistics Agency Procurement, Defense-Wide Exhibits

Exhibit P-20, Requirements Study

DEFENSE CONTRACT MANAGEMENT AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2002 Amended Budget Submission
(\$ in Millions)

Budget Item Justification							A. Date June-01 02 DCMA Automated Data Processing (ADP) Equipment				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Contract Management Agency											
	Prior Years	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Quantity		17	2	1							
Cost		2.442	4.380	6.379							
<p>The Defense Contract Management Agency (DCMA), a former subunit of the Defense Logistics Agency (DLA), became a separate agency as of March 27, 2000. For reporting purposes DLA will report FY00 estimates and DCMA will report FY01 to FY02 as a separate agency.</p> <p>DCMA has developed a technical architecture that defines the computing and communications environment required to implement and sustain its critical business processes. The ADP equipment critical to the implementation and sustainment of DCMA's business processes include Novell Network Directory Services (NDS) software, Mid-Tier platforms, storage for a Records Management and Data Retrieval System, and a Network Environmental Test Center.</p> <p>DCMA's mid-tier platforms consist of five Compaq ES40 series servers which support three segregated contract districts worldwide. These platforms host DCMA contract management applications. These platforms require replacement; and these replacements will require periodic upgrades over their estimated useful life of three years.</p> <p>Due to OSD's requirements for firewall security and Public Key Infrastructure (PKI) enablement, DCMA will deploy directory services software to manage its heterogeneous operating system environment, maintain, update and advance the network directory system and security software interfaces. Directory services software is vital to DCMA's ability to manage the future of firewall, PKI and intrusion detection systems.</p> <p>DCMA's storage and retrieval system will allow DCMA to comply with National Archives and Records Administration requirements for maintaining an efficient Records Management and Data Retrieval System for inactive and retired records. The storage system will allow DCMA to store documents at reduced cost by maximizing centralization and providing agency-wide access to information in a secure environment. This system complements the Standard Procurement System and DCMA Integrated Database effort which maintains active records. Planned four year replacement cycle with upgrades during interim years.</p> <p>The Network Environmental Test Center will enable DCMA to develop, test and enhance both the standard and web enabled government applications in a realistic networked environment. The Test Center is on a three year replacement cycle with upgrades planned during interim years.</p>											

Continued On Next Page

P-1 Shopping List - Item No. 21

DEFENSE CONTRACT MANAGEMENT AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2002 Amended Budget Submission
(\$ in Millions)

Budget Item Justification							A. Date June-01 02 DCMA Automated Data Processing (ADP) Equipment				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Contract Management Agency											
	Prior Years	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Quantity		17	2	1						0	0
Cost		2.442	4.380	6.379						0	0
<p>DCMA Initiatives pertain to the efforts associated with developing and deploying DCMA unique applications deployment programs within DCMA. To support DoD's revolution in business affairs, DCMA must provide the tools its workforces requires to do their jobs and produce superior results.</p> <p>As DCMA Initiatives software is procured, it will be deployed to the workforce as expeditiously as possible to maximize the benefits to be gained from the application. These applications impact such vital DoD acquisition business matters as Preaward Surveys of perspective contractors, contract price negotiation, material acceptances, contractor payment, and workload assignments and management. The workforce will receive comprehensive training on the applications in order to fully utilize the applications. In addition, timely, complete, and accurate data will be available at the lowest levels of DCMA to ensure that sound business decisions are made.</p> <p>Visibility of key data and information at the team level also supports performance based management allowing teams to self direct the application of limited resources to the appropriate priorities. Finally, DCMA's use of information technology supports the compilation of data for the agency level workload and resource management reviews without causing undue burden on field organizations. The mission objective is to get the best applications to the DCMA workforce as quickly as possible with the workforce trained and ready to use it.</p>											

P-1 Shopping List - Item No. 21

Exhibit P-40

Budget Item Justification

DEFENSE CONTRACT MANAGEMENT AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2002 Amended Budget Submission
(\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location Various			
		Procurement, Defense-Wide Defense Contract Management Agency			02 DCMA Automated Data Processing (ADP) Equipment			D. Date June-01			
		FY 2000			FY 2001			FY 2002			
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	
Mid-Tier Replacement		2*	0.249	0.4985	0	0.000	0.000	0	0.000	0.000	
Directory Services Software		0	0	0.000	1*	0.831	0.831	0	0.000	0.000	
Storage		15	0.130	1.943	0	0.000	0.000	0	0.000	0.000	
Network Environmental Test Center		0	0	0.000	0	0.000	0.000	0	0.000	0.000	
DCMA Initiatives		0	0	0.000	1	3.549	3.549	1	6.379	6.379	
Gross P-1 End Cost		17		2.442	2		4.380	1		6.379	
Less: Prior Year Advance Procurement											
Net P-1 Full Funding Cost		17		2.442	2		4.380	1		6.379	
Total 02		17		2.442	2		4.380	1		6.379	
*Upgrade											

P-1 Shopping List - Item No. 21

DEFENSE CONTRACT MANAGEMENT AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2002 Amended Budget Submission
(\$ In Millions)

Exhibit P-5a Procurement History and Planning							A. Date June-01			
B. Appropriation/Budget Activity						Procurement, Defense-Wide Defense Contract Management Agency		C. P-1 Item Nomenclature 02 DCMA Automated Data Processing (ADP) Equipment		
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available?
FY 2000										
Mid-Tier Storage	PRC	C/IDIQ	DASC-CA	Feb-00	Apr-00	2*	0.249	Yes	N/A	N/A
	PRC	C/IDIQ	DASC-CA	Mar-00	May-00	15	0.130	Yes	N/A	N/A
FY 2001										
Mid-Tier Directory Services Software	TBD	C/IDIQ	DASC-CA	TBD	TBD	0	0.000	Yes	N/A	N/A
	TBD	C/IDIQ	DASC-CA	TBD	TBD	1*	0.831	Yes	N/A	N/A
Storage	TBD	C/IDIQ	DASC-CA	TBD	TBD	0	0.000	Yes	N/A	N/A
Network Environmental Test Center	TBD	C/IDIQ	DASC-CA	TBD	TBD	0	0.000	Yes	N/A	N/A
DCMA Initiatives	Various	Various	Various	TBD	TBD	1	3.549	Yes	N/A	N/A
FY 2002										
Mid-Tier Directory Services Software	TBD	C/IDIQ	DASC-CA	TBD	TBD	0	0.000	Yes	N/A	N/A
	TBD	C/IDIQ	DASC-CA	TBD	TBD	0	0.000	Yes	N/A	N/A
Storage	TBD	C/IDIQ	DASC-CA	TBD	TBD	0	0.000	Yes	N/A	N/A
Network Environmental Test Center	TBD	C/IDIQ	DASC-CA	TBD	TBD	0	0.000	Yes	N/A	N/A
DCMA Initiatives	Various	Various	Various	TBD	TBD	1	6.379	Yes	N/A	N/A

* Upgrade

P-1 Shopping List - Item No 21

FY 2000 Reported in the Defense Logistics Agency Procurement, Defense-Wide Exhibits

Exhibit P-5a Procurement History and Planning

DEFENSE CONTRACT MANAGEMENT AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2002 Amended Budget Submission
(\$ in Millions)

Budget Item Justification							A. Date June-01				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Contract Management Agency							C. P-1 Item Nomenclature 03 DCMA Telecommunications Equipment				
	Prior Years	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Quantity		22	7*	22*							
Cost		0.600	0.125	0.422							
<p>The Defense Contract Management Agency (DCMA), a former subunit of the Defense Logistics Agency (DLA), became a separate agency as of March 27, 2000. For reporting purposes DLA will report FY00 estimates and DCMA will report FY01 to FY02 as a separate agency.</p> <p>DCMA has developed a technical architecture that defines the computing and communications environment required to implement and sustain its critical business processes. The main communication elements consist of a web server network, switches, video teleconferencing (VTC) equipment, a wide area network (WAN) and hub site consolidation and upgrades.</p> <p>The DCMA Web server network consists of 19 web caching servers at the site at the Video Teleconferencing (VTC) Hubsites and two web application servers and database installation site to support DCMA-mission Web-based applications. The servers facilitate DCMA in implementing a Public Key Infrastructure (PKI) and security-related Web application improvements, as well as allowing DCMA to rapidly develop and deploy new or improved automated business processes. The Web server network is on a four year replacement cycle with upgrades during interim years.</p> <p>Although DCMA has completed initial installation of 8 VTC switches at core hub sites, there is still a requirement to support these hubs. These core sites have enabled DCMA to bundle telecommunications services across the agency, making the network more efficient and cost effective. The switches and VTCs are on a four year replacement cycle with upgrades during interim years.</p> <p>The DCMA is consolidating and upgrading the cabling and ethernet switch infrastructure at 70 different locations throughout the agency. This infrastructure is on a four year replacement cycle with upgrades during the interim years.</p>											

P-1 Shopping List - Item No. 21

FY 2000 Reported in the Defense Logistics Agency Procurement, Defense-Wide Exhibits

Exhibit P-40

Budget Item Justification

DEFENSE CONTRACT MANAGEMENT AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2002 Amended Budget Submission
(\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location Various			
		Procurement, Defense-Wide Defense Contract Management Agency			03 DCMA Telecommunications Equipment			D. Date June-01			
		FY 2000			FY 2001			FY 2002			
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	
Web Server Network		7*	0.014	0.100	7*	0.018	0.125	7*	0.018	0.127	
Video Teleconference		15*	0.033	0.500	0	0.000	0.000	15*	0.020	0.295	
Hub Site Consolidation and Upgrade		0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	
Gross P-1 End Cost		22		0.600	7*		0.125	22*		0.422	
Less: Prior Year Advance Procurement											
Net P-1 Full Funding Cost		22	0	0.600	7*		0.125	22*		0.422	
Total 03		22	0	0.600	7*		0.125	22*		0.422	
*Upgrade											

P-1 Shopping List - Item No. 21

FY 2000 Reported in the Defense Logistics Agency Procurement, Defense-Wide Exhibits

Exhibit P-5 Cost Analysis

DEFENSE CONTRACT MANAGEMENT AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2002 Amended Budget Submission
(\$ In Millions)

Exhibit P-5a Procurement History and Planning							A. Date				
B. Appropriation/Budget Activity							Procurement, Defense-Wide		C. P-1 Item Nomenclature		
							Defense Contract Management Agency		03 DCMA Telecommunications Equipment		
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available ?	
FY 2000											
Web Server Network	PRC	C/IDIQ	DASC-CA	Aug-00	Oct-00	7*	0.014	Yes	N/A	N/A	
Video Teleconference/data switches	PRC	C/IDIQ	DASC-CA	Feb-00	Apr-00	15*	0.033	Yes	N/A	N/A	
FY 2001											
Web Server Network	TBD	C/IDIQ	DASC-CA	TBD	TBD	7*	0.018	Yes	N/A	N/A	
Video Teleconference/data switch	TBD	C/IDIQ	DASC-CA	TBD	TBD	0	0.000	Yes	N/A	N/A	
Hub Site Consolidation and Upgrade	TBD	C/IDIQ	DASC-CA	TBD	TBD	0	0.000	Yes	N/A	N/A	
FY 2002											
Web Server Network	TBD	C/IDIQ	DASC-CA	TBD	TBD	7*	0.018	Yes	N/A	N/A	
Video Teleconference/data switch	TBD	C/IDIQ	DASC-CA	TBD	TBD	15*	0.020	Yes	N/A	N/A	
Hub Site Consolidation and Upgrade	TBD	C/IDIQ	DASC-CA	TBD	TBD	0	0.000	Yes	N/A	N/A	

P-1 Shopping List - Item No 21

FY 2000 Reported in the Defense Logistics Agency Procurement, Defense-Wide Exhibits

Exhibit P-5a Procurement History and Planning

DEFENSE CONTRACT MANAGEMENT AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2002 Amended Budget Submission
(\$ in Millions)

Budget Item Justification							A. Date June-01				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Logistics Agency							C. P-1 Item Nomenclature 04 ADP (DCMA Relocation)				
	Prior Years	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Quantity		2									
Cost		0.781									
<p>The Defense Contract Management Agency (DCMA), a former subunit of the Defense Logistics Agency (DLA), became a separate agency as of March 27, 2000. For reporting purposes DLA will report FY00 estimates and DCMA will report FY01 to FY02 as a separate agency.</p> <p>Program Budget Decision (PBD) 703, Defense Threat Reduction Agency (DTRA) Relocation, requires DCMA to move out of the Ft. Belvoir Headquarters Complex Building and DTRA to move in. These resources support the development of a telephone system that will be installed in our new building. This Private Branch Exchange (PBX) will support the agency's telephone/voice requirements as well as the voice messaging system. The Video Teleconference Center will allow the DCMA Headquarters to communicate with the rest of the agency.</p>											

P-1 Shopping List - Item No. 21

FY 2000 Reported in the Defense Logistics Agency Procurement, Defense-Wide Exhibits

Exhibit P-40 Budget Item Justification

DEFENSE CONTRACT MANAGEMENT AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2002 Amended Budget Submission
(\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location			
		Procurement, Defense-Wide Defense Logistics Agency			04 ADP (DCMA Relocation)			Various			
		FY 2000			FY 2001			FY 2002			
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	
PBX Switch		1	0.705	0.7055							
Video Teleconference Center		1	0.075	0.0750							
Gross P-1 End Cost		2		0.781							
Less: Prior Year Advance Procurement											
Net P-1 Full Funding Cost		2		0.781							
Total 10		2		0.781							

P-1 Shopping List - Item No. 21

FY 2000 Reported in the Defense Logistics Agency Procurement, Defense-Wide Exhibits

Exhibit P-5 Cost Analysis

DEFENSE CONTRACT MANAGEMENT AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2002 Amended Budget Submission
(\$ In Millions)

Exhibit P-5a Procurement History and Planning								A. Date		
B. Appropriation/Budget Activity								Procurement, Defense-Wide		
								Defense Contract Management Agency		
								C. P-1 Item Nomenclature		
								04 ADP (DCMA Relocation)		
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available ?
FY 2000 PBX Switch	Lucent Technologies	FP	DASC-CA	Aug-00	Oct-00	1	0.705	Yes	N/A	N/A
Video Teleconference Center	PRC	C/IDIQ	DASC-CA	Sep-00	Nov-00	1	0.075	Yes	N/A	N/A

P-1 Shopping List - Item No 21

FY 2000 Reported in the Defense Logistics Agency Procurement, Defense-Wide Exhibits

Exhibit P-5a Procurement History and Planning

DEFENSE CONTRACT MANAGEMENT AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2002 Amended Budget Submission
(\$ in Millions)

Budget Item Justification							A. Date June-01				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Contract Management Agency							C. P-1 Item Nomenclature 05 Standard Procurement System (SPS)				
	Prior Years	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total Cost
Quantity	3	0	3	3							
Cost	6.100	0	19.744	24.433							
<p>The Defense Contract Management Agency (DCMA), a former subunit of the Defense Logistics Agency (DLA), became a separate agency as of March 27, 2000. For reporting purposes DLA will report FY00 estimates and DCMA will report FY01 to FY02 as a separate agency.</p> <p>Within the Procurement/Contract Management area, DCMA is responsible for the Department of Defense Standard Procurement System (SPS). In FY 95 this system was selected as the migration system for the DoD procurement functional area and was brought under the purview of the Program Office. In FY 96 a commercial solution was subsequently chosen. The purpose of SPS is to standardize automated procurement functions across the Army, Navy, Air Force, Marine Corps, Defense Logistics Agency, Defense Contract Management Agency, and other Defense Agencies. Additionally, SPS will contribute to the departments' paperless initiative by providing an electronic data interchange (EDI) and Electronic Document Access (EDA) capability.</p> <p>The SPS is based on modification of a Commercial-Off-The-Shelf (COTS) system. The system requires modification to support DoD requirements that were not satisfied by the initial product. DCMA is responsible for installation of the product (Procurement Defense Desktop (PD2)), licenses, training, maintenance of the Shared Data Warehouse (SDW), interfaces to financial and other systems, and data conversion. There are approximately 43,000 users at approximately 1,100 sites worldwide, and the full operational capability threshold schedule date is the end of 4th quarter FY 2003. As of December 2000, over 745 sites and 20,894 personal computers are installed with SPS. SPS has been installed completely to three legacy system communities: Automation of Procurement and Accounting Data Entry (APADE) in the U.S. Navy, Base Contracting Automation System (BCAS) in the U.S. Marine Corps, and Standard Army Automated Contracting System (SAACONS) in the Army. SPS is currently being installed to two other communities: Federal SACONS at other defense activities and BCAS in the U.S. Airforce.</p> <p>Programmed funds are for software licenses, installation, database conversion and training. A shared database is being maintained with contractor and in-house government technical support. Hardware and communication equipment will be provided through the Components and the Defense Information Infrastructure (DII) technical infrastructure and, therefore, the hardware and telecommunications infrastructure costs are not direct SPS program execution costs under the SPS Program Manager's authority.</p>											

P-1 Shopping List - Item No. 21

DEFENSE CONTRACT MANAGEMENT AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2002 Amended Budget Submission
(\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location Various			
		Procurement, Defense-Wide Defense Contract Management Agency			05 Standard Procurement System (SPS)			D. Date June-01			
		FY 2000			FY 2001			FY 2002			
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	
Installation/Licenses		0	0	0	1	12.248	12.248	1	13.216	13.216	
Database Conversion		0	0	0	1	2.216	2.216	1	2.032	2.032	
Training		0	0	0	1	5.280	5.280	1	9.185	9.185	
Gross P-1 End Cost		0		0	3		19.744	3		24.433	
Less: Prior Year Advance Procurement											
Net P-1 Full Funding Cost Total 11		0		0	3		19.744	3		24.433	
Gross P-1 End Cost		0		0	3		19.744	3		24.433	
Less: Prior Year Advance Procurement											
Net P-1 Full Funding Cost		0		0	3		19.744	3		24.433	
Total		0		0	3		19.744	3		24.433	

P-1 Shopping List - Item No. 21

DEFENSE CONTRACT MANAGEMENT AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2002 Amended Budget Submission
(\$ In Millions)

Exhibit P-5a Procurement History and Planning								A. Date					
B. Appropriation/Budget Activity								Procurement, Defense-Wide			C. P-1 Item Nomenclature		
								Defense Contract Management Agency					
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available ?			
FY 2001													
Installation/Licenses	AMS - Fairfax, VA	C/IDIQ	DASC-CA	Aug-96	1QFY01	1	12.248	N/A	N/A	1QFY01			
Database Conversion	AMS - Fairfax, VA	C/IDIQ	DASC-CA	Aug-96	1QFY01	1	2.216	N/A	N/A	1QFY01			
Training	AMS - Fairfax, VA	C/IDIQ	DASC-CA	Aug-96	1QFY01	1	5.280	N/A	N/A	1QFY01			
FY 2002													
Installation/Licenses	AMS - Fairfax, VA	C/IDIQ	DASC-CA	Aug-96	1QFY02	1	13.216	N/A	N/A	1QFY02			
Database Conversion	AMS - Fairfax, VA	C/IDIQ	DASC-CA	Aug-96	1QFY02	1	2.032	N/A	N/A	1QFY02			
Training	AMS - Fairfax, VA	C/IDIQ	DASC-CA	Aug-96	1QFY02	1	9.185	N/A	N/A	1QFY02			

P-1 Shopping List - Item No 21

FY 2000 Reported in the Defense Logistics Agency Procurement, Defense-Wide Exhibits

Exhibit P-5a Procurement History and Planning