

FY 2002 Amended Budget Submission Support For International Sporting Competitions



June 2001

**Defense Security Cooperation Agency
Operation and Maintenance, Defense-Wide
Support For International Sporting Competitions
FY 2002 President's Budget
Budget Activity 4: Administration and Servicewide Activities**

I. Narrative Description:

The Support for International Sporting Competitions, Defense appropriation is a no-year appropriation that provides for continuing DoD support to future international sporting events.

These funds are available to fund security support for several sporting events without the need for additional appropriations. Efforts in FY 2001 and FY 2002 include specialized event security planning. Under the authority of 10 U.S.C., section 2564, the DoD has the authority to assist Federal, State or local agencies in support of civilian sporting events, if the Attorney General certifies that such assistance is necessary to meet essential security and safety needs. Near-term events to be supported include the 2002 Winter Olympics and 2002 Paralympics.

The DoD provides this support only as a supplier of last resort while ensuring that no degradation to readiness results from this effort. Such support is essential to the national responsibility to ensure competitors and visitors are secure.

II. Description of Operations Financed:

The FY 2002 request of \$15.8 million is based on estimates to resource requirements anticipated for DoD support to the 2002 Winter Olympic Games. DoD plans to execute \$26.1 million in support of the 2002 Winter Olympics and 2002 Paralympics between FY 2001 and FY 2002. Basic categories of support include physical security, aviation, communications, explosive ordnance, disposal, temporary facilities and related equipment, and the manpower costs associated with these requirements. Funding is based on known requests for DoD support to events scheduled through 2002.

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III. Financial Summary (O&M: \$ in Thousands):

A. <u>Subactivity Group</u>	FY 2000 <u>Actuals</u>	FY 2001		Current <u>Estimate</u>	FY 2002 <u>Estimate</u>
		<u>Budget</u> <u>Request</u>	<u>Appropriation</u>		
Budget Authority	8,000	0	0	0	15,800
Transfer-In	+1,439				
Unobligated Balance Carried Forward:					
Start of Year	+14,068			22,398	0
End of Year	-22,398			0	0
Total Program	1,109	0	0	22,398	15,800

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B. Reconciliation Summary:

	<u>Change</u> <u>FY 2001/FY 2001</u>	<u>Change</u> <u>FY 2001/FY 2002</u>
Baseline Funding	0	22,398
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Subtotal Appropriated Amount	0	
Unobligated Balance Carried Forward		
Start of Year	+22,398	0
End of Year	0	
Price Change	0	+381
Program Changes	0	-6,979
Current Estimate (Planned Obligations)	22,398	15,800

C. Reconciliation of Increases and Decreases:

1. FY 2001 President's Budget Request	0
2. Congressional Adjustments (Distributed)	
Humanitarian Assistance/Disaster Relief	0
3. Congressional Adjustments (Undistributed)	
FY 2001 Government-Wide Rescission (P.L. 106-554)	0
4. Subtotal Appropriated Amount	0

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5. Program Increases		22,398
a. Carry-in of one-time Congressional increase for 2002 Winter Olympic Communications Equipment. (FY 2000 Defense Supplemental Appropriations Act; P.L. 104-208)	+8,000	
b. Prior Year unobligated funds available to finance FY 2001 requirements.	+14,398	
6. Revised FY 2001 Estimate (Planned Obligations)		22,398
7. Price Change		+381
8. Program Growth		-6,979
a. Increase		
1. Increase in support of FY 2002 Olympics.	+7,526	
b. Decreases	-14,505	
1. Decrease in one-time requirement for 2002 Winter Olympic Communications Equipment.	(-8,000)	
2. Decrease based on completion of support to various Events, funding only known DoD requirements in Support for International Sporting Competitions through FY 2002.	(-6,505)	
9. FY 2002 Current Estimate (Planned Obligations)		15,800

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IV. Performance Criteria and Evaluation Summary:

The information below reflects the estimate for all known event requirements through FY 2002. The budget does not address possible requests for additional DoD assistance for the 2002 Winter Olympic and Paralympic Games, nor for potential requests for DoD assistance for events beyond 2002. Useful measures are the amount of actual obligations reported and planned obligations.

(Dollars in Thousands)

	<u>FY 2000</u> <u>Actuals</u>	<u>FY 2001</u> <u>Estimate</u>	<u>FY 2002</u> <u>Estimate</u>
Special Olympics (2001)	107	3,387	0
Winter Olympics (2002)	294	8,274	15,800
Paralympic Games (2002)	100	2,000	0
Winter Olympic Comm Equip		8,000	0
South Pacific Games	26	0	0
Summer Olympic Trials	85	0	0
General Support Operations	<u>497</u>	<u>737</u>	<u>0</u>
Total Program Estimate	1,109	22,398	15,800

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V. OP 32 Line Items (Dollars in Thousands):

	<u>FY 2000 1/</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2001 2/</u>	<u>Price Change</u>	<u>Program Change 3/</u>	<u>FY 2002</u>
SUPPLIES/MATERIALS (NON-DBOF)	9,439	151	-151	0	0	15,800	15,800

Notes:

1. The \$9,439 thousand only reflects new obligation authority. (\$8,000 thousand appropriated for 2002 Olympics Communications Equipment and \$1,439 thousand transferred from various events/games accounts from prior years that were consolidated under SISC). FY 2000 obligations were 1,109 thousand.
2. The FY 2000 unobligated balance of \$22,398 thousand was carried forward to FY 2001 to finance FY 2001 events/games requirements.
3. The program change based on funding available for obligation in FY 2001 (\$22,398 thousand) is reduced by \$6,979 thousand.