

FY 2001 MILITARY CONSTRUCTION, DEFENSE-WIDE
(\$ in Thousands)

<u>State/Agency/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
Alaska				
Tricare Management Activity Fort Wainwright Hospital Replacement (Phase II)	0	44,000	C	8
California				
Tricare Management Activity Camp Pendleton MC Base FHOTC Support Facilities	2,900	2,900	C	12
Medical/Dental Clinic Repl (Horno)	3,950	3,950	C	15
Medical/Dental Clinic Repl (Las Flores)	3,550	3,550	C	18
Medical/Dental Clinic Repl (Las Pulgas)	3,750	3,750	C	21
Edwards Air Force Base Medical Clinic Addn/Dental Clinic Alt	17,900	17,900	C	24
Florida				
Tricare Management Activity Eglin Air Force Base Hospital Addition/Alteration/LSU	37,600	37,600	C	28
Patrick Air Force Base Medical Clinic	2,700	2,700	C	32
Tyndall Air Force Base Medical Clinic Addition/Alteration	7,700	7,700	C	36
New York				
Tricare Management Activity Fort Drum Veterinary Treatment Facility	1,400	1,400	C	40
Total Inside the United States	81,450	125,450		
Germany				
Tricare Management Activity Kitzingen Health/Dental Clinic Life Safety Upgrade	1,400	1,400	C	45
Wiesbaden Health/Dental Clinic Addition/Alteration	7,187	7,187	C	48

FY 2001 MILITARY CONSTRUCTION, DEFENSE-WIDE
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<u>State/Agency/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
Italy				
Tricare Management Activity				
Naples				
Medical/Dental Facility Replacement	43,850	43,850	C	51
Total Outside the United States	52,437	52,437		
Total	133,887	177,887		

1. COMPONENT DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROGRAM						2. DATE FEBRUARY 2000				
3. INSTALLATION AND LOCATION Fort Wainwright Alaska			4. COMMAND US Army Pacific			5. AREA CONSTRUCTION COST INDEX 1.71					
6. PERSONNEL STRENGTH:											
	PERMANENT			STUDENTS			SUPPORTED				
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. AS OF 30 SEP 1999	558	4305	677	0	0	0	9	63	995	6,307	
B. END FY 2005	558	4305	676	0	0	0	9	63	995	6,306	
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	265,572 ha										
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 1999	509,175										
C. AUTHORIZATION NOT YET IN INVENTORY	18,000										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	44,000										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	38,000										
F. PLANNED IN NEXT THREE YEARS	33,000										
G. REMAINING DEFICIENCY	0										
H. GRAND TOTAL	642,175										
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					COST (\$000)	DESIGN START	STATUS COMPLETE		
510	51641	Hospital Replacement (Phase II)					44,000	09/1997	05/2000		
						TOTAL	44,000				
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2002) NONE										
510	Hospital ReplacementPH III					38,000					
						TOTAL	38,000				
B.	PLANNED NEXT THREE YEARS: NONE										
510	Hospital ReplacementPH IV					23,000					
510	Hospital ReplacementPH V					10,000					
						TOTAL	33,000				
10. MISSION OR MAJOR FUNCTION:											
The mission is the defense of Alaska, including the initial defense of the Aleutian Islands.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
						(\$000)					
A. AIR POLLUTION						0					
B. WATER POLLUTION						0					
C. OCCUPATIONAL SAFETY AND HEALTH						0					
RPM Backlog: There are no service estimated costs associated with deficiencies in medical facilities at this installation.											
Director DMFO: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970											

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000	
3. Installation and Location/UIC: Fort Wainwright Alaska		4. Project Title Hospital Replacement (Phase II)			
5. Program Element 87717D	6. Category Code 510	7. Project Number 51641	8. Project Cost (\$000) Auth 0 Appr 44,000		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					33,520
Hospital Replacement (Phase II)		LS	--	--	(33,520)
<u>SUPPORTING FACILITIES</u>					7,795
Supporting Facilities		LS	--	--	(7,795)
ESTIMATED CONTRACT COST					41,315
CONTINGENCY PERCENT (0.00%)					0
SUBTOTAL					41,315
SUPERVISION, INSPECTION & OVERHEAD (6.50%)					2,685
CATEGORY E EQUIPMENT					(0)
TOTAL REQUEST					44,000
TOTAL REQUEST (ROUNDED)					44,000
<u>INSTALLED EQT-OTHER APPROPRIATIONS</u>					(0)
10. Description of Proposed Construction: This project is the second phase (main structures) of construction of the new 32-bed hospital at Fort Wainwright to replace the current Bassett Army Community Hospital built in 1951. The total project will provide an energy efficient building of reinforced concrete foundation and floor slab, structural steel frame and all utility, communication, security and fire protection systems. The project will provide health care facilities for internal medicine, general surgery, ENT, orthopedics, obstetrics and gynecology, pediatrics and family practice. The project will be designed in accordance with criteria prescribed in MIL-HDBK-1191 and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Operation and maintenance manuals will be provided. Air Conditioning: 2,950 KW.					
11. REQ:	24,109 m2	ADQT:	NONE	SUBSTD:	14,427 m2
<u>PROJECT:</u> Construct a replacement for the existing Bassett Army Community Hospital. (CURRENT MISSION)					
<u>REQUIREMENT:</u> This project is required to provide a facility designed to support current health care practices for the military, dependent, and retiree population of Forts Wainwright and Greely, and remote military sites north of the Alaska Range. The service area is approximately 46,400 square miles. The increased emphasis upon outpatient care, work measurement standards, and the increased use of automation equipment (both clinical and administrative) requires a facility designed to efficiently support these functions. Bassett ACH also provides hospital and specialty services to Eielson AFB, some 20 miles distant, with an active duty population of 3,400 airmen.					
<u>CURRENT SITUATION:</u> Bassett Army Community Hospital was constructed in 1951 as a 300-bed facility, and still has the original steam radiator heating system, plumbing system, and electrical wiring system. The practice of health care has changed significantly since the building was constructed, with emphasis shifting from inpatient care to ambulatory care. Outpatient care is being performed in areas designed for inpatient care. The existing electrical system cannot support the expanding use of state-of-the-art electronic medical and laboratory equipment. The steam and water lines are corroded and have exceeded their life expectancy. There is asbestos material in the existing pipe insulation, counter tops, and floor tile. The in-line medical air system is currently constructed of galvanized steel piping, which violates code for such construction. The cost of repair of this system is prohibitive due to the presence of asbestos.					

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000
3. Installation and Location/UIC: Fort Wainwright Alaska			4. Project Title Hospital Replacement (Phase II)	
5. Program Element 87717D	6. Category Code 510	7. Project Number 51641	8. Project Cost (\$000) Auth 0 Appr 44,000	
CURRENT SITUATION (CONTINUED): This system has been placed out of service. Outside temperatures range from -70 degrees F in winter to 95 degrees F in summer. Daylight hours range from three hours in winter to over twenty-two hours in summer. The climatic extremes make the internal building environment miserable for patients and staff.				
IMPACT IF NOT PROVIDED: Failure to provide this project will continue to impede mission accomplishment. Staff and patient safety and comfort will continue to be compromised by lack of modern utility systems and adequate life safety provisions.				
12. Supplemental Data:				
A. Estimated Design Data:				
(1) Status:				month & year
(a) Design Start Date				SEP 1997
(b) Percent Complete As Of 01 Jan 2000 (BDGT YR)				100
(c) Percent Complete As Of 01 Oct 2000 (PROG YR)				100
(d) Concept Complete Date				JUN 1999
(e) Design Complete Date				JAN 2000
(f) Type of Design Contract:				
1. Design Build (YES/NO) NO				
2. Design-Bid-Build (YES/NO) YES				
3. Site Adapt (YES/NO) NO				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used				
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):				(\$000)
(a) Production of Plans and Specifications				6,181
(b) All Other Design Costs				8,068
(c) Total Design Cost				14,249
(d) Contract				11,650
(e) In-house				2,599
(4) Design Contract Award				month & year SEP 1997
(5) Construction Start				JAN 2001
(6) Construction Completion				JUN 2005
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Or Requested</u>	<u>(\$000)</u>	
Medical Equipment	OMA	2003	\$16,750	
Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970				

1. COMPONENT DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROGRAM						2. DATE FEBRAURY 2000				
3. INSTALLATION AND LOCATION Camp Pendleton California			4. COMMAND Bureau of Medicine and Surgery				5. AREA CONSTRUCTION COST INDEX 1.14				
6. PERSONNEL STRENGTH:											
		PERMANENT			STUDENTS			SUPPORTED			
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 1999		286	1,066	1,542	69	5477	0	2,213	29,019	3,908	43,580
B. END FY 2005		162	1,090	1,566	147	6678	0	2,481	30,467	3,867	46,458
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	186,061 Acres										
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 1999	1,018										
C. AUTHORIZATION NOT YET IN INVENTORY	0										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	14,150										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0										
F. PLANNED IN NEXT THREE YEARS	3,300										
G. REMAINING DEFICIENCY	0										
H. GRAND TOTAL	18,468										
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					COST (\$000)	DESIGN START	STATUS COMPLETE		
510	48981	FHOTC Support Facilities					2,900	04/1999	07/2000		
550	25940	Medical/Dental Clinic Replacement (Horno)					3,950	Site Adapt	01/2001		
550	25943	Medical/Dental Clinic Replacement (Las Flores)					3,550	Site Adapt	01/2001		
550	25941	Medical/Dental Clinic Replacement (Las Pulgas)					3,750	Site Adapt	01/2001		
		TOTAL					14,150				
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2002): NONE										
B.	PLANNED NEXT THREE PROGRAM YEARS: Hospital LDRP Conversion							3,300			
						TOTAL	3,300				
10. MISSION OR MAJOR FUNCTION:											
Provide housing, training facilities, logistical support, and certain administrative support for Fleet Marine Force units and other units assigned. Conduct specialized schools and other training as directed. Organize and train replacement units for deployment overseas as directed. Provide logistical support for other Marine Corps activities as directed.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
						(\$000)					
A. AIR POLLUTION						0					
B. WATER POLLUTION						0					
C. OCCUPATIONAL SAFETY AND HEALTH						0					
RPM Backlog: There are no service estimated costs associated with deficiencies in medical facilities at this installation.											
Director DMFO: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970											

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000	
3. Installation and Location/UIC: Camp Pendleton MC Base California		4. Project Title FHOTC Support Facilities			
5. Program Element 87717D	6. Category Code 510	7. Project Number 48981	8. Project Cost (\$000) Auth 2,900 Appr 2,900		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES					
FHOTC Support Facilities		m2	1,400	1,606	2,286 (2,248)
Building Information Systems		LS	--	--	(38)
SUPPORTING FACILITIES					
Electric Service		LS	--	--	450 (105)
Water, Sewer, Gas		LS	--	--	(84)
Paving, Walks, Curbs and Gutters		LS	--	--	(75)
Storm Drainage		LS	--	--	(42)
Site Imp (111) Demo ()		LS	--	--	(75)
Information Systems		LS	--	--	(38)
Other		LS	--	--	(31)
ESTIMATED CONTRACT COST					2,736
CONTINGENCY PERCENT (0.00 %)					0
SUBTOTAL					2,736
SUPERVISION, INSPECTION & OVERHEAD (6.00 %)					164
CATEGORY E EQUIPMENT					(0)
TOTAL REQUEST					2,900
TOTAL REQUEST (ROUNDED)					2,900
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction: Construct a permanent facility of concrete masonry, concrete slab, and foundation with steel frame and associated support facilities. A video-teleconferencing system will be provided. This project will be designed within criteria prescribed in MIL-HDBK-1191 and the Uniform Federal Accessibility Standards/ Americans with Disabilities Act Accessibility Guidelines. Operation and maintenance manuals will be provided. Air conditioning: 70 KW.					
11. REQ: 1,400 m2 ADQT: NONE SUBSTD: 1,486 m2					
PROJECT: Provide permanent administrative spaces, computer classroom, conference room, toilet facilities, and properly configured readiness training facilities for Fleet Hospital Operations and Training Command (FHOTC). (CURRENT MISSION)					
REQUIREMENT This project is required to facilitate the expanded mission of the Fleet Hospital Operations and Training Command (FHOTC) and to provide permanent facilities with which to carry out current and expanded functions. Long distance learning using on-site video teleconferencing training (VTT) will be accommodated. This project provides a cohesive, integrated environment for conducting administrative and training functions of the FHOTC and is designed to improve training effectiveness and administrative efficiency.					
CURRENT SITUATION: The FHOTC is presently situated on a 23-acre compound comprised of temporary facilities, General Purpose Medium Tentage, International Standard Organization (ISO) containers, Fleet Hospital tentage, and two World War II-era SEAHUTS. The staff of FHOTC is housed in four temporary metal buildings constructed by the SEABEES in 1986. In addition, a Supply Office was retrofitted into an existing supply warehouse. The current buildings cover a minimal portion of the entire command and are inadequate in terms of accommodating all required FHOTC staff members. Due to the lack of an integrated structure, staff					

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000																				
3. Installation and Location/UIC: Camp Pendleton MC Base California		4. Project Title FHOTC Support Facilities																						
5. Program Element 87717D	6. Category Code 510	7. Project Number 48981	8. Project Cost (\$000) Auth 2,900 Appr 2,900																					
<p><u>CURRENT SITUATION:</u> (Continued). members must at the present time leave their buildings to access separately located toilet and restroom facilities. This substandard situation is aggravated during periods of inclement weather. Also, these buildings have temporary HVAC systems which are extremely difficult to regulate and balance with part of a building remaining cool while the remainder is hot. An example of inefficient space configuration is demonstrated by the quarters for the Fleet Hospital Operations and Training Command (FHOTC) teaching presentation automated production system which is currently housed in an ISO container. The system consists of expensive and highly pilferable equipment which is utilized to create multimedia presentations used by training staff for off-location, exportable training and on-site training as well. Although the ISO container has served acceptably, it does not provide an optimal environment for equipment and staff. Improved operational effectiveness demands a secure, climate-controlled environment which is located adjacent to the primary system user - the Academics Department. The current lack of adjacency forces system operators in the Academics area to leave their offices and walk out to the ISO container in order to access the system to make adjustments and correct errors. This last example is illustrative of the fact that at present, FHOTC administrative functions tasked with delivering support services for both command and training operations are located in eight separate facilities, which range in distance from 50 to 300 feet apart. Mission effectiveness is impeded by required staff movement between these various buildings to coordinate functions and activities. The major focus of this project is to consolidate both administrative and training facilities in order to optimize operational effectiveness, incorporate state-of-the-art methodologies, improved staff productivity and asset security to meet the assigned mission.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Existing temporary facilities cannot properly accommodate FHTOC support functions in the training and administrative areas due to rapid escalation in the complexity and coordination activities performed by these functions to meet operational mission requirements. Failure to consolidate administrative and training departments will serve to indefinitely postpone the type of cohesive and highly efficient organization made possible by configuring space for all work units within a single integrated structure.</p> <p><u>ADDITIONAL:</u> The English square foot equivalent for this construction project is 15,069 SF.</p>																								
<p><u>12. Supplemental Data:</u></p> <p>A. Estimated Design Data:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 80%;">(1) Status:</td> <td style="text-align: right;">month & year</td> </tr> <tr> <td> (a) Design Start Date</td> <td style="text-align: right;">APR 1999</td> </tr> <tr> <td> (b) Percent Complete As Of 01 Jan 2000 (BDGT YR)</td> <td style="text-align: right;">65</td> </tr> <tr> <td> (c) Percent Complete As Of 01 Oct 2000 (PROG YR)</td> <td style="text-align: right;">100</td> </tr> <tr> <td> (d) Concept Complete Date</td> <td style="text-align: right;">AUG 1999</td> </tr> <tr> <td> (e) Design Complete Date</td> <td style="text-align: right;">JUL 2000</td> </tr> <tr> <td> (f) Type of Design Contract:</td> <td></td> </tr> <tr> <td> 1. Design Build (YES/NO) NO</td> <td></td> </tr> <tr> <td> 2. Design-Bid-Build (YES/NO) YES</td> <td></td> </tr> <tr> <td> 3. Site Adapt (YES/NO) NO</td> <td></td> </tr> </table>					(1) Status:	month & year	(a) Design Start Date	APR 1999	(b) Percent Complete As Of 01 Jan 2000 (BDGT YR)	65	(c) Percent Complete As Of 01 Oct 2000 (PROG YR)	100	(d) Concept Complete Date	AUG 1999	(e) Design Complete Date	JUL 2000	(f) Type of Design Contract:		1. Design Build (YES/NO) NO		2. Design-Bid-Build (YES/NO) YES		3. Site Adapt (YES/NO) NO	
(1) Status:	month & year																							
(a) Design Start Date	APR 1999																							
(b) Percent Complete As Of 01 Jan 2000 (BDGT YR)	65																							
(c) Percent Complete As Of 01 Oct 2000 (PROG YR)	100																							
(d) Concept Complete Date	AUG 1999																							
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(f) Type of Design Contract:																								
1. Design Build (YES/NO) NO																								
2. Design-Bid-Build (YES/NO) YES																								
3. Site Adapt (YES/NO) NO																								

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000
3. Installation and Location/UIC: Camp Pendleton MC Base California			4. Project Title FHOTC Support Facilities	
5. Program Element 87717D	6. Category Code 510	7. Project Number 48981	8. Project Cost (\$000) Auth 2,900 Appr 2,900	
<u>Supplement Data: (CONTINUED)</u>				
A. Estimated Design Data:				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used:				
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):				(\$000)
(a) Production of Plans and Specifications				122
(b) All Other Design Costs				108
(c) Total Design Cost				230
(d) Contract				190
(e) In-house				40
(4) Design Contract Award				month & year APR 1999
(5) Construction Start				FEB 2001
(6) Construction Completion				FEB 2002
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated Or Requested	Cost <u>(\$000)</u>	
NONE				
Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970				

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000	
3. Installation and Location/UIC: Camp Pendleton MC Base California			4. Project Title Medical/Dental Clinic Replacement (Horno)		
5. Program Element 87717D	6. Category Code 550	7. Project Number 25940	8. Project Cost (\$000) Auth 3,950 Appr 3,950		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES					2,515
Medical/Dental Clinic		m2	1,146	2,117.8	(2,427)
Ambulance Shelter		m2	31	1,129.0	(35)
Building Information Systems		LS	--	--	(53)
SUPPORTING FACILITIES					928
Electric Service		LS	--	--	(79)
Water, Sewer, Gas		LS	--	--	(76)
Paving, Walks, Curbs And Gutters		LS	--	--	(88)
Storm Drainage		LS	--	--	(28)
Site Imp(38) Demo(554)		LS	--	--	(592)
Information Systems		LS	--	--	(6)
Other		LS	--	--	(59)
ESTIMATED CONTRACT COST					3,443
CONTINGENCY PERCENT (0.00 %)					0
SUBTOTAL					3,443
SUPERVISION, INSPECTION & OVERHEAD (6.00 %)					207
CATEGORY E EQUIPMENT					300
TOTAL REQUEST					3,950
TOTAL REQUEST (ROUNDED)					3,950
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction: Construct a medical/dental clinic of reinforced concrete foundation and floor slab with structural steel frame, masonry walls, and standing seam metal roof. The primary facilities include primary care office/examination workstations, pharmacy, radiology, clinical laboratory, dental operatories, dental x-ray, administrative and support services. Supporting facilities include utilities and site improvements. This project will be designed within the criteria prescribed by MIL-HDBK 1191 and the Uniform Federal Accessibility Standards/Americans with Disabilities Accessibility Act Guidelines (ADAAG). Operations and maintenance manuals will be provided. Demolish six buildings in the envelope of required construction and relocate some sewer lines. Air conditioning: 130KW.					
11. REQ:	1,146 m2	ADQT:	NONE	SUBSTD:	1,004 m2
PROJECT: Construct a medical/dental clinic. (CURRENT MISSION)					
REQUIREMENT: Construct adequate facilities to house the operational medical/dental clinic in support of four battalions in the 1st Marine Division, as well as supporting staff of the Regimental Headquarters Company.					
CURRENT SITUATION: The medical clinic is currently located in a one-story "T" shaped concrete structure of approximately 604 m2 and the dental clinic is located in a one-story rectangular concrete building of approximately 400 m2. Both of these buildings were built in 1953. The functionality of these facilities for health care operations is restricted by the very narrow width of each wing of the building. One wing of the "T" building is approximately 25 feet wide and the rectangular building is about the same width. The medical building lacks adequate office, exam, and clinical support spaces.					

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000
3. Installation and Location/UIC: Camp Pendleton MC Base Horno California			4. Project Title Medical/Dental Clinic Replacement (Horno)	
5. Program Element 87717D	6. Category Code 550	7. Project Number 25940	8. Project Cost (\$000) Auth 3,950 Appr 3,950	
CURRENT SITUATION: (CONTINUED) The workflow mix of patients, staff, and visitor traffic throughout the building is not efficient. Patient privacy is less than adequate due to the building and exam room layouts. The dental clinic is not in compliance with DoD space planning criteria in regard to size and Dental Treatment room layout. Neither of these buildings comply with handicapped accessibility requirements. Both buildings are dysfunctional for medical use and have major mechanical and plumbing problems. Upon completion of this project, existing buildings will be demolished.				
IMPACT IF NOT PROVIDED: Medical and dental care will continue to be delivered in substandard, functionally inadequate facilities. Failure to address needed facility modernization will severely inhibit the staff's ability to provide adequate patient access to quality health care.				
ADDITIONAL: This project will site-adapt the design used previously for Margarita and San Mateo. The English square foot equivalent for this construction project is 12,669 SF.				
13. Supplemental Data:				
A. Estimated Design Data:				
(1) Status:				month & year
(a) Design Start Date				Site Adapt
(b) Percent Complete As Of 01 Jan 2000 (BDGT YR)				50
(c) Percent Complete As Of 01 Oct 2000 (PROG YR)				75
(d) Concept Complete Date				AUG 1997
(e) Design Complete Date				JAN 2001
(f) Type of Design Contract:				
1. Design Build (YES/NO) NO				
2. Design-Bid-Build (YES/NO) NO				
3. Site Adapt (YES/NO) YES				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) YES				
(b) Where Design Was Most Recently Used: San Mateo and Margarita, Camp Pendleton, CA				
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):				(\$000)
(a) Production of Plans and Specifications				100
(b) All Other Design Costs				50
(c) Total Design Cost				150
(d) Contract				125
(e) In-house				25
(4) Design Contract Award (San Mateo and Margarita Design Contract Award)				month & year JAN 1997
(5) Construction Start				JUN 2001
(6) Construction Completion				DEC 2002

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000								
3. Installation and Location/UIC: Camp Pendleton MC Base California			4. Project Title Medical/Dental Clinic Replacement (Horno)									
5. Program Element 87717D	6. Category Code 550	7. Project Number 25940	8. Project Cost (\$000) Auth 3,950 Appr 3,950									
<p>12. Supplemental Data: (Continued)</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table border="0" data-bbox="224 590 1263 743"> <thead> <tr> <th data-bbox="224 625 386 680"><u>Equipment Nomenclature</u></th> <th data-bbox="505 625 656 680"><u>Procuring Appropriation</u></th> <th data-bbox="781 590 932 680"><u>Fiscal Year Appropriated Or Requested</u></th> <th data-bbox="1192 625 1263 680"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td data-bbox="224 716 451 743">Collateral Equipment</td> <td data-bbox="505 716 581 743">OMN</td> <td data-bbox="821 716 875 743">2001</td> <td data-bbox="1192 716 1263 743">\$ 665</td> </tr> </tbody> </table> <p>Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970</p>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Collateral Equipment	OMN	2001	\$ 665
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>									
Collateral Equipment	OMN	2001	\$ 665									

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000	
3. Installation and Location/UIC: Camp Pendleton MC Base California			4. Project Title Medical/Dental Clinic Replacement (Las Flores)		
5. Program Element 87717D	6. Category Code 550	7. Project Number 25943	8. Project Cost (\$000) Auth 3,550 Appr 3,550		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES					2,549
Medical Dental Clinic		m2	1,146	2,147	(2,460)
Ambulance Shelter		m2	31	1,167	(36)
Building Information Systems		LS	--	--	(53)
SUPPORTING FACILITIES					540
Electric Service		LS	--	--	(110)
Water, Sewer, Gas		LS	--	--	(80)
Paving, Walks, Curbs And Gutters		LS	--	--	(110)
Storm Drainage		LS	--	--	(10)
Site Imp(35) Demo(125)		LS	--	--	(160)
Information System		LS	--	--	(10)
Other		LS	--	--	(60)
ESTIMATED CONTRACT COST					3,089
CONTINGENCY PERCENT (0.00 %)					0
SUBTOTAL					3,089
SUPERVISION, INSPECTION & OVERHEAD (6.00 %)					185
CATEGORY E EQUIPMENT					300
TOTAL REQUEST					3,574
TOTAL REQUEST (ROUNDED)					3,550
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction: Construct a medical/dental clinic of reinforced concrete foundation and floor slab with structural steel frame, masonry walls, and standing seam metal roof. The primary facilities include primary care office/examination workstations, pharmacy, radiology, clinical laboratory, dental operatories, dental x-ray, administrative and support services. Supporting facilities include utilities and site improvements. This project will be designed within the criteria prescribed in MIL-HDBK-1191 and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Operations and maintenance manuals will be provided. Demolish one structure on the site and relocate some sewer lines. Air conditioning: 130 KW.					
11. REQ:	1,146 m2	ADQT:	NONE	SUBSTD:	626 m2
PROJECT: Construct a new medical/dental clinic. (CURRENT MISSION)					
REQUIREMENT Construct adequate facilities to house the operational medical/dental clinic which supports the 1st Light Amphibious Reconnaissance Battalion (LAR).					

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000
3. Installation and Location/UIC: Camp Pendleton MC Base California			4. Project Title Medical/Dental Clinic Replacement (Las Flores)	
5. Program Element 87717D	6. Category Code 550	7. Project Number 25943	8. Project Cost (\$000) Auth 3,550 Appr 3,550	
<p><u>CURRENT SITUATION:</u> The medical and dental clinic is currently located in a one-story "T-shaped" structure approximately 626 m2 in size. The original building of 573 m2 was built in 1966 and received a small addition in 1992. The building lacks adequately sized and configured offices, exam rooms, ancillary and other support spaces as required by DoD space planning criteria. Due to the constricted building layout, there are inherent inefficiencies in terms of patient accessibility, privacy, and staff effectiveness. In addition, the structure does not meet handicapped accessibility requirements. The entire building is currently rated substandard due to dysfunctionality for medical use and major mechanical and plumbing problems. Upon completion of this project, the existing building will be demolished.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Medical and dental care will continue to be delivered in inadequate, space deficient facilities. Failure to address needed facility modernization will continue to severely inhibit adequate patient access to appropriate and efficiently delivered health care services.</p> <p><u>ADDITIONAL:</u> This project will site-adapt the design used previously for Margarita and San Mateo. The English square foot equivalent for this construction project is 12,669 SF.</p>				
14. Supplemental Data:				
A. Estimated Design Data:				
(1) Status:				
				month & year
(a) Design Start Date				Site Adapt
(b) Percent Complete As Of 01 Jan 2000 (BDGT YR)				50
(c) Percent Complete As Of 01 Oct 2000 (PROG YR)				75
(d) Concept Complete Date				AUG 1997
(e) Design Complete Date				JAN 2001
(f) Type of Design Contract:				
1. Design Build (YES/NO) NO				
2. Design-Bid-Build (YES/NO) NO				
3. Site Adapt (YES/NO) YES				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) YES				
(b) Where Design Was Most Recently Used: San Mateo and Margarita, Camp Pendleton, CA				
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):				(\$000)
(a) Production of Plans and Specifications				100
(b) All Other Design Costs				50
(c) Total Design Cost				150
(d) Contract				125
(e) In-house				25

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000
3. Installation and Location/UIC: Camp Pendleton MC Base California			4. Project Title Medical/Dental Clinic Replacement (Las Flores)	
5. Program Element 87717D	6. Category Code 550	7. Project Number 25943	8. Project Cost (\$000) Auth 3,750 Appr 3,750	
12. Supplemental Data: (CONTINUED)				
A. Estimated Design Data: (CONTINUED)				
(4) Design Contract Award	(San Mateo and Margarita Design Contract Award)			month & year JAN 1997
(5) Construction Start				JUN 2001
(6) Construction Completion				DEC 2002
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>		<u>Cost (\$000)</u>
Collateral Equipment	OMN	2001		\$ 650
Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970				

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000	
3. Installation and Location/UIC: Camp Pendleton MC Base California			4. Project Title Medical/Dental Clinic Replacement (Las Pulgas)		
5. Program Element 87717D	6. Category Code 550	7. Project Number 25941	8. Project Cost (\$000) Auth 3,750 Appr 3,750		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					2,496
Medical/Dental Clinic		m2	1,146	2,102	(2,409)
Ambulance Shelter		m2	31	1,129	(35)
Building Information Systems		LS	--	--	(52)
<u>SUPPORTING FACILITIES</u>					759
Electric Service		LS	--	--	(121)
Water, Sewer, Gas		LS	--	--	(84)
Paving, Walks, Curbs And Gutters		LS	--	--	(92)
Storm Drainage		LS	--	--	(27)
Site Imp(105) Demo(271)		LS	--	--	(368)
Information System		LS	--	--	(8)
Other		LS	--	--	(59)
ESTIMATED CONTRACT COST					3,255
CONTINGENCY PERCENT (0.00%)					0
SUBTOTAL					3,255
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					195
CATEGORY E EQUIPMENT					300
TOTAL REQUEST					3,750
TOTAL REQUEST (ROUNDED)					3,750
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction: Construct a medical/dental clinic of reinforced concrete foundation and floor slab with structural steel frame, masonry walls, and standing seam metal roof. The primary facilities include primary care office/examination workstations, pharmacy, radiographic room, clinical laboratory, dental operatories, dental x-ray, administrative and support services. Supporting facilities include utilities and site improvements. This project will be designed within the criteria prescribed in MIL-HDBK-1191 and the Uniform Federal Accessibility Standards/Americans with Disability Act Accessibility Guidelines. Three buildings will be demolished and some utilities will be relocated. Operations and maintenance manuals will be provided. Air conditioning: 130 KW.					
11. REQ:	1,146 m2	ADQT:	NONE	SUBSTD:	1014 m2
<u>PROJECT:</u> Construct a new Medical/Dental Clinic. (CURRENT MISSION)					
<u>REQUIREMENT</u> Construct adequate facilities to house the operational medical/dental clinic in support of the Marine Corps' 11th Marine Regiment, 1st FSSG, 1 st Maintenance Battalion and AMMO company.					
<u>CURRENT SITUATION:</u> The current medical clinic is located in a one-story "T-shaped" concrete building of approximately 612 m2 and the current dental clinic is located in a one-story, rectangular concrete building of 402 m2. Both of these buildings were built in 1953. Functional layouts of both buildings are significantly restricted due to the narrow width in the wings of the "T-shaped" building and the narrow aspect of the rectangular Dental Clinic building. One wing of the current Medical Clinic is only 25 feet in width and the existing Dental Clinic is similarly narrow. The buildings lack adequate office, exam, and clinical support spaces as required by DoD space planning criteria. The restrictive layout provides inefficient and inappropriate workflow mix in terms of patient, staff, and visitors. This lack of functionality has a significant impact upon patient and					

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000
3. Installation and Location/UIC: Camp Pendleton MC Base California			4. Project Title Medical/Dental Clinic Replacement (Las Pulgas)	
5. Program Element 87717D	6. Category Code 550	7. Project Number 25941	8. Project Cost (\$000) Auth 3,750 Appr 3,750	
<p><u>CURRENT SITUATION: (CONTINUED)</u> provider privacy. The Dental Clinic in particular has inadequately sized Dental Treatment Rooms. In addition, both structures do not meet handicapped accessibility requirements. Both buildings are dysfunctional for medical use, and have major mechanical and plumbing problems. Upon completion of this project, existing buildings will be demolished.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Medical and dental care will continue to be delivered in substandard, functionally inadequate facilities. Failure to address the need for completely modern facilities will continue to inhibit the ability the staff to provide patient access to quality health care.</p> <p><u>ADDITIONAL:</u> This project will site-adapt the design used previously for Margarita and San Mateo. The English square foot equivalent for this construction project is: 12,669 SF</p>				
12. Supplemental Data:				
A. Estimated Design Data:				
(1) Status:		month & year		
(a) Design Start Date		Site Adapt		
(b) Percent Complete As Of 01 Jan 2000 (BDGT YR)		50		
(c) Percent Complete As Of 01 Oct 2000 (PROG YR)		75		
(d) Concept Complete Date		AUG 1997		
(e) Design Complete Date		JAN 2001		
(f) Type of Design Contract:				
1. Design Build (YES/NO) NO				
2. Design-Bid-Build (YES/NO) NO				
3. Site Adapt (YES/NO) YES				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) YES				
(b) Where Design Was Most Recently Used: San Mateo and Margarita, Camp Pendleton, CA				
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):		(\$000)		
(a) Production of Plans and Specifications		100		
(b) All Other Design Costs		50		
(c) Total Design Cost		150		
(d) Contract		125		
(e) In-house		25		

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000
3. Installation and Location/UIC: Camp Pendleton MC Base California			4. Project Title Medical/Dental Clinic Replacement (Las Pulgas)	
5. Program Element 87717D	6. Category Code 550	7. Project Number 25941	8. Project Cost (\$000) Auth 3,750 Appr 3,750	
12. Supplemental Data: (CONTINUED)				
A: Estimated Design Data: (CONTINUED)				
(4) Design Contract Award	(San Mateo and Margarita Design Contract Award)			month & year JAN 1997
(5) Construction Start				JUN 2001
(6) Construction Completion				DEC 2002
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>		<u>Cost (\$000)</u>
Collateral Equipment	OMN	2001		\$ 598
Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970				

1. COMPONENT DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROGRAM						2. DATE FEBRUARY 2000				
3. INSTALLATION AND LOCATION Edwards Air Force Base California			4. COMMAND Air Force Material Command				5. AREA CONSTRUCTION COST INDEX 1.19				
6. PERSONNEL STRENGTH:											
	PERMANENT			STUDENTS			SUPPORTED				
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. AS OF 30 SEP 1999	607	3019	2938	0	0	0	242	390	749	7,945	
B. END FY 2005	612	2762	2750	0	0	0	242	390	749	7,505	
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	300,723 acres										
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 1999	42,005										
C. AUTHORIZATION NOT YET IN INVENTORY	6,000										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	17,900										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0										
F. PLANNED IN NEXT THREE YEARS	0										
G. REMAINING DEFICIENCY	0										
H. GRAND TOTAL	65,905										
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					COST (\$000)	DESIGN START	STATUS COMPLETE		
550	25669	Medical Clinic Addn/Dental Clinic Alt					17,900	12/1998	02/2001		
						TOTAL	17,900				
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2002) :					NONE					
B.	PLANNED NEXT THREE PROGRAM YEARS:					NONE					
10. MISSION OR MAJOR FUNCTION:											
Air Force Flight Test Center for Research and Development which is responsible for flight test activities for all USAF aircraft and related avionics, flight control, and weapons systems; a test wing; an air base wing; Air Force Test Pilot School; a Propulsion Directorate of Air Force Research Laboratory; and a landing site for the space shuttle.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
						(\$000)					
A. AIR POLLUTION						3,500					
B. WATER POLLUTION						600					
C. OCCUPATIONAL SAFETY AND HEALTH						0					
RPM Backlog: The service estimated cost to remedy the deficiencies in all existing permanent and semi-permanent medical facilities at this installation is \$ 1,721,000.											
Director DMFO: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970											

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000	
3. Installation and Location/UIC: Edwards Air Force Base California		4. Project Title Medical Clinic Addition/Dental Clinic Alt			
5. Program Element 87717D	6. Category Code 550	7. Project Number 25669	8. Project Cost (\$000) Auth 17,900 Appr 17,900		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES					11,996
Medical Clinic		m2	4,358	2,470.85	(10,768)
Dental Clinic Alteration		m2	503	1,057.65	(532)
Ambulance Shelter		m2	105	904.76	(95)
Building Information Systems		LS	--	--	(601)
SUPPORTING FACILITIES					4,325
Electric Service		LS	--	--	(808)
Water, Sewer, Gas		LS	--	--	(235)
Paving, Walks, Curbs And Gutters		LS	--	--	(825)
Storm Drainage		LS	--	--	(140)
Site Imp(799) Demo(1,333)		LS	--	--	(2,132)
Information Systems		LS	--	--	(105)
Other		LS	--	--	(80)
ESTIMATED CONTRACT COST					16,321
CONTINGENCY PERCENT (0.00%)					0
SUBTOTAL					16,321
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					979
CATEGORY E EQUIPMENT					600
TOTAL REQUEST					17,900
TOTAL REQUEST (ROUNDED)					17,900
INSTALLED EQT-OTHER APPROPRIATIONS					(1,500)
10. Description of Proposed Construction: Construct a medical clinic addition with a reinforced concrete foundation and floor slab with building exterior to match the existing medical campus architecture and standing seam metal roof. This project will provide primary care, allergy/immunization with pharmacy, radiology, laboratory, and support services. Project also includes alteration of existing dental clinic for other clinical functions.. Work to include all required utilities. Project includes demolition of ten outlying structures; two of which require asbestos removal. This project will be designed within the criteria prescribed in MIL-HDBK-1191 and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Operations and Maintenance manuals will be provided. Air Conditioning: 800 KW.					
11. REQ:	7,115 m2	ADQT:	2,254 m2	SUBSTD:	7,691 m2
PROJECT: Construct an addition to existing composite medical facility with an Outpatient Clinic and alter the Dental Clinic to accommodate health care functions. (CURRENT MISSION)					
REQUIREMENT: A new flexible clinic facility of adequate size and functional configuration is required to provide adequate, cost-effective health care to DOD beneficiaries at Edwards AFB. Services within the clinic will include primary care, pharmacy, radiology, laboratory, logistics, and administrative support.					
CURRENT SITUATION: The Medical Group is transitioning from hospital to clinic status, and the old facility cannot be readily or economically reconfigured to support this change in service. The existing facility was constructed in 1955 and configured primarily as an inpatient facility. By current DOD space planning criteria, outpatient clinics and ancillary services in the facility are severely space constrained while					

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000										
3. Installation and Location/UIC: Edwards Air Force Base California		4. Project Title Medical Clinic Addition/Dental Clinic Alt												
5. Program Element 87717D	6. Category Code 550	7. Project Number 25669	8. Project Cost (\$000) Auth 17,900 Appr 17,900											
<p>CURRENT SITUATION (CONTINUED): inpatient space on the upper floors is not efficiently configured for use by other functions. The majority of providers have only a one-to-one office/examination room ratio. Several clinical and support functions have been moved out of the main facility to allow for internal expansion of the remaining clinics. The pediatric clinic and resource management office are located in temporary trailers, while logistics resides in a temporary metal building. All of these facilities lack proper environmental controls and fire protection. The existing trailers will be turned over to the Marine Corps for a new mission requirement. When logistics moves into the replacement medical clinic, the temporary metal building will be transferred to the line of the Air Force. This fragmentation of medical space results in an inefficient medical operation. The majority of the existing hospital's utility systems are original and have far surpassed their useful life expectancy. Shutdown of utility systems for repair is a common occurrence, seriously impeding health care delivery. Asbestos and lead based paint are present throughout the facility. After the clinic is completed, the existing hospital building will be demolished. The oversized dental clinic will be altered to accommodate health care functions such as Education/Training, Readiness, Mental Health and Family Advocacy.</p> <p>IMPACT IF NOT PROVIDED: Health care will continue to be provided in an obsolete, space-constrained facility. Overcrowding and cramped conditions will impede the Medical Group in providing cost-effective care to its beneficiaries. Inefficient use of medical manpower and money will occur due to continued use of this substandard health care facility.</p> <p>ADDITIONAL: The English square foot equivalent for this construction project is 53,454 SF.</p>														
<p>15. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table> <tr> <td>(a) Design Start Date</td> <td>DEC 1998</td> </tr> <tr> <td>(b) Percent Complete As Of 01 Jan 2000 (BDGT YR)</td> <td>50</td> </tr> <tr> <td>(c) Percent Complete As Of 01 Oct 2000 (PROG YR)</td> <td>95</td> </tr> <tr> <td>(d) Concept Complete Date</td> <td>JUL 1999</td> </tr> <tr> <td>(e) Design Complete Date</td> <td>FEB 2001</td> </tr> </table> <p>(f) Type of Design Contract:</p> <ol style="list-style-type: none"> Design Build (YES/NO) NO Design-Bid-Build (YES/NO) NO Site Adapt (YES/NO) NO <p>(2) Basis:</p> <ol style="list-style-type: none"> Standard or Definitive Design - (YES/NO) N Where Design Was Most Recently Used 					(a) Design Start Date	DEC 1998	(b) Percent Complete As Of 01 Jan 2000 (BDGT YR)	50	(c) Percent Complete As Of 01 Oct 2000 (PROG YR)	95	(d) Concept Complete Date	JUL 1999	(e) Design Complete Date	FEB 2001
(a) Design Start Date	DEC 1998													
(b) Percent Complete As Of 01 Jan 2000 (BDGT YR)	50													
(c) Percent Complete As Of 01 Oct 2000 (PROG YR)	95													
(d) Concept Complete Date	JUL 1999													
(e) Design Complete Date	FEB 2001													

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000																																										
3. Installation and Location/UIC: Edwards Air Force Base California			4. Project Title Medical Clinic Addition/Dental Clinic Alt																																											
5. Program Element 87717D	6. Category Code 550	7. Project Number 25669	8. Project Cost (\$000) Auth 17,900 Appr 17,900																																											
<p><u>12. SUPPLEMENTAL DATA (CONTINUED):</u></p> <p>A. Estimated Design Data:</p> <table> <tr> <td>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>(a) Production of Plans and Specifications</td> <td style="text-align: right;">639</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td style="text-align: right;">843</td> </tr> <tr> <td>(c) Total Design Cost</td> <td style="text-align: right;">1,482</td> </tr> <tr> <td>(d) Contract</td> <td style="text-align: right;">1,103</td> </tr> <tr> <td>(e) In-house</td> <td style="text-align: right;">379</td> </tr> </table> <table> <tr> <td>(4) Design Award Date</td> <td style="text-align: right;">month & year DEC 1998</td> </tr> <tr> <td>(5) Construction Start</td> <td style="text-align: right;">JUN 2001</td> </tr> <tr> <td>(6) Construction Completion</td> <td style="text-align: right;">JUN 2003</td> </tr> </table> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table> <thead> <tr> <th><u>Equipment Nomenclature</u></th> <th><u>Procuring Appropriation</u></th> <th><u>Fiscal Year Appropriated Or Requested</u></th> <th><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Investment</td> <td>OP DHP</td> <td>2002</td> <td>1,050</td> </tr> <tr> <td>Investment</td> <td>OP DHP</td> <td>2003</td> <td>450</td> </tr> <tr> <td>Expense</td> <td>OM DHP</td> <td>2002</td> <td>675</td> </tr> <tr> <td>Expense</td> <td>OM DHP</td> <td>2003</td> <td><u>675</u></td> </tr> <tr> <td colspan="3" style="text-align: right;">TOTAL</td> <td>2,850</td> </tr> </tbody> </table> <p>Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970</p>					(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)	(a) Production of Plans and Specifications	639	(b) All Other Design Costs	843	(c) Total Design Cost	1,482	(d) Contract	1,103	(e) In-house	379	(4) Design Award Date	month & year DEC 1998	(5) Construction Start	JUN 2001	(6) Construction Completion	JUN 2003	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Investment	OP DHP	2002	1,050	Investment	OP DHP	2003	450	Expense	OM DHP	2002	675	Expense	OM DHP	2003	<u>675</u>	TOTAL			2,850
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)																																													
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TOTAL			2,850																																											

1. COMPONENT DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROGRAM						2. DATE FEBRUARY 2000			
3. INSTALLATION AND LOCATION Eglin Air Force Base Florida	4. COMMAND Air Force Materiel Command					5. AREA CONSTRUCTION COST INDEX 0.82				
6. PERSONNEL STRENGTH:										
	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 1999	1328	5768	3352	0	0	0	55	276	370	11,149
B. END FY 2005	1259	5458	3172	0	0	0	55	276	370	10,590
7. INVENTORY DATA (\$000)										
A. TOTAL AREA	453,581 acres									
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 1999	71,935									
C. AUTHORIZATION NOT YET IN INVENTORY	9,200									
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	37,600									
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0									
F. PLANNED IN NEXT THREE YEARS	0									
G. REMAINING DEFICIENCY	0									
H. GRAND TOTAL	118,735									
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				COST (\$000)	DESIGN START	STATUS COMPLETE		
510	35565	Hospital Addition/Alteration/LSU				37,600	04/1999	01/2001		
					TOTAL	37,600				
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE					COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2002):					NONE				
B.	PLANNED NEXT THREE PROGRAM YEARS:					NONE				
10. MISSION OR MAJOR FUNCTION:										
Air Armament Center (ACC) is responsible for development, acquisition, testing, deployment and sustainment of conventional and nuclear air-delivered weapons. Operates two Air Force installations, providing host support to Eglin and Kirtland AFBs, and supports the largest single base mobility commitment in the Air Force. ACC accomplishes its mission through four components-the Armament Product Group (Eglin), 46th Test Wing (Eglin), 96th Air Base Wing (Eglin), and 377th Wing (Kirtland).										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
						(\$000)				
A. AIR POLLUTION						800				
B. WATER POLLUTION						1,200				
C. OCCUPATIONAL SAFETY AND HEALTH						0				
RPM Backlog: The service estimated cost to remedy the deficiencies in all existing permanent and semi-permanent medical facilities at this installation is \$ 3,170,000.										
Director DMFO: Mr. Surinder K. Sharma, P.E. Number: 703-681-3970										

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000	
3. Installation and Location/UIC: Eglin Air Force Base Florida			4. Project Title Hospital Addition/Alteration/LSU		
5. Program Element 87717D	6. Category Code 510	7. Project Number 35565	8. Project Cost (\$000) Auth 37,600 Appr 37,600		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					32,030
Life Safety/Utility Upgrade		LS	--	--	(814)
Clinic Addition		SF	71,878	161.44	(11,604)
Hospital Alteration		SF	157,222	104.76	(16,471)
Ambulance Shelter		SF	650	132.31	(86)
Roof Replacement		LS	--	--	(2,150)
Window Replacement		LS	--	--	(432)
Building Information Systems		LS	--	--	(473)
<u>SUPPORTING FACILITIES</u>					2,687
Electric Service		LS	--	--	(102)
Water, Sewer, Gas		LS	--	--	(289)
Paving, Walks, Curbs And Gutters		LS	--	--	(831)
Storm Drainage		LS	--	--	(285)
Site Imp(647) Demo(417)		LS	--	--	(1,064)
Other		LS	--	--	(116)
ESTIMATED CONTRACT COST					34,717
CONTINGENCY PERCENT (0.00%)					0
SUBTOTAL					34,717
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					2,083
CATEGORY E EQUIPMENT					800
TOTAL REQUEST					37,600
TOTAL REQUEST (ROUNDED)					37,600
INSTALLED EQT-OTHER APPROPRIATIONS					(1,978)
10. Description of Proposed Construction: Construct an addition to and alter space within the Eglin Composite Medical Facility. The addition will house outpatient clinic functions and be constructed with a reinforced concrete foundation and floor slab, masonry brick walls, and a standing seam metal roof and all required support facilities. The project will also correct numerous life safety and utility deficiencies identified in a 1996 Deficiency Tabulation study to include sprinkling of the building. Asbestos abatement will be required. Exterior site development will include any required relocation of access roads and construction of new parking areas to minimize traffic congestion. This project will be designed within the criteria prescribed in MIL-HDBK-1191 and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Operations and maintenance manuals will be provided. Air conditioning: 240 Tons.					
11. REQ:	370,231 SF	ADQT:	141,131 SF	SUBSTD:	175,976 SF
<u>PROJECT:</u> Construction of a clinic addition and alterations to former inpatient spaces and life safety upgrades to the existing hospital. (CURRENT MISSION)					
<u>REQUIREMENT:</u> A hospital with optimal functional configuration to provide safe, efficient, quality health care services to beneficiaries.					
<u>CURRENT SITUATION:</u> The 96th MDG supports one of the largest beneficiary catchment area populations in the Air Force with an aging hospital and 15 additional outlying buildings scattered all over an extremely large base. Mental health, public health, optometry, readiness, and some administrative functions are housed in substandard wooden buildings with lead-based paint, no insulation, and inadequate utilities. Primary care clinics including family practice, family health, internal medicine, and flight medicine need to be collocated with additional space to improve efficiency and centralize patient care services. Ancillary services require					

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000																																						
3. Installation and Location/UIC: Eglin Air Force Base Florida			4. Project Title Hospital Addition/Alteration/LSU																																							
5. Program Element 87717D	6. Category Code 510	7. Project Number 35565	8. Project Cost (\$000) Auth 37,600 Appr 37,600																																							
<p>CURRENT SITUATION (Continued): alterations to meet modern health care standards. The original hospital chassis was designed primarily to serve inpatients and has evolved to serve mainly outpatients. Building alterations have not kept pace with current outpatient clinic design standards. The addition will allow the primary care clinics to be housed in new space specifically designed to improve efficiency and maximize flexibility, while allowing functions in the old wooden outlying buildings to be brought back into the main facility and ancillary services to be upgraded to meet the growing outpatient workload. Inpatient areas will be renovated to consolidate the medical/surgical unit on a single floor, relocate some specialty clinics to vacated ward space, and collocate inpatient and ambulatory surgery functions. Five of the vacated outlying buildings will be returned to the base for their use. One of the vacated buildings will be demolished as part of this project. Finally, the project requires correction of numerous life safety and utility system deficiencies as identified in a 1996 Deficiency Tabulation (DEFTAB) study.</p> <p>IMPACT IF NOT PROVIDED: Health care will continue to be delivered in an inefficient, dysfunctional, and space constrained facility. This will contribute to decreased staff morale, inefficient use of resources, and patient dissatisfaction. Patient and staff safety and comfort will also be compromised by lack of modern utility systems and lack of adequate life safety provisions. Facility accreditation could be jeopardized if the life safety code deficiencies are not corrected in a timely manner.</p>																																										
<p>16. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <table> <tr> <td>(1) Status</td> <td>month & year</td> </tr> <tr> <td>(a) Design Start Date</td> <td>APR 1999</td> </tr> <tr> <td>(c) Percent Complete As Of 01 Jan 2000 (BDGT YR)</td> <td>50</td> </tr> <tr> <td>(c) Percent Complete As Of 01 Oct 2000 (PROG YR)</td> <td>100</td> </tr> <tr> <td>(d) Concept Complete Date</td> <td>AUG 1999</td> </tr> <tr> <td>(e) Design Complete Date</td> <td>JAN 2001</td> </tr> <tr> <td>(f) Type of Design Contract:</td> <td></td> </tr> <tr> <td> 1. Design Build (YES/NO) NO</td> <td></td> </tr> <tr> <td> 2. Design-Bid-Build (YES/NO) YES</td> <td></td> </tr> <tr> <td> 3. Site Adapt (YES/NO) NO</td> <td></td> </tr> <tr> <td>(2) Basis:</td> <td></td> </tr> <tr> <td>(a) Standard or Definitive Design - (YES/NO) N</td> <td></td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td></td> </tr> <tr> <td>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):</td> <td>(\$000)</td> </tr> <tr> <td>(a) Production of Plans and Specifications</td> <td>1,336</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>1,467</td> </tr> <tr> <td>(c) Total Design Cost</td> <td>2,803</td> </tr> <tr> <td>(d) Contract</td> <td>2,332</td> </tr> <tr> <td>(e) In-house</td> <td>471</td> </tr> </table>					(1) Status	month & year	(a) Design Start Date	APR 1999	(c) Percent Complete As Of 01 Jan 2000 (BDGT YR)	50	(c) Percent Complete As Of 01 Oct 2000 (PROG YR)	100	(d) Concept Complete Date	AUG 1999	(e) Design Complete Date	JAN 2001	(f) Type of Design Contract:		1. Design Build (YES/NO) NO		2. Design-Bid-Build (YES/NO) YES		3. Site Adapt (YES/NO) NO		(2) Basis:		(a) Standard or Definitive Design - (YES/NO) N		(b) Where Design Was Most Recently Used		(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)	(a) Production of Plans and Specifications	1,336	(b) All Other Design Costs	1,467	(c) Total Design Cost	2,803	(d) Contract	2,332	(e) In-house	471
(1) Status	month & year																																									
(a) Design Start Date	APR 1999																																									
(c) Percent Complete As Of 01 Jan 2000 (BDGT YR)	50																																									
(c) Percent Complete As Of 01 Oct 2000 (PROG YR)	100																																									
(d) Concept Complete Date	AUG 1999																																									
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(f) Type of Design Contract:																																										
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(a) Standard or Definitive Design - (YES/NO) N																																										
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(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)																																									
(a) Production of Plans and Specifications	1,336																																									
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(c) Total Design Cost	2,803																																									
(d) Contract	2,332																																									
(e) In-house	471																																									

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000
3. Installation and Location/UIC: Eglin Air Force Base Florida			4. Project Title Hospital Addition/Alteration/LSU	
5. Program Element 87717D	6. Category Code 510	7. Project Number 35565	8. Project Cost (\$000) Auth 37,600 Appr 37,600	
<u>Supplemental Data (Continued):</u>				
A. Estimated Design Data: (Continued)				
				month & year
(4) Design Contract Award				APR 1999
(5) Construction Start				JAN 2001
(6) Construction Completion				JAN 2005
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>		<u>Cost (\$000)</u>
Investment	OP DHP	2001		478
Investment	OP DHP	2002		1,050
Investment	OP DHP	2003		450
Expense	OM DHP	2002		675
Expense	OM DHP	2003		<u>675</u>
			TOTAL	3,328
Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970				

1. COMPONENT DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROGRAM					2. DATE FEBRUARY 2000					
3. INSTALLATION AND LOCATION Patrick Air Force Base Florida			4. COMMAND Air Force Space Command			5. AREA CONSTRUCTION COST INDEX 0.92					
6. PERSONNEL STRENGTH:											
	PERMANENT			STUDENTS			SUPPORTED				
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. AS OF 30 SEP 1999	343	1121	1052	0	0	0	0	0	0	2,516	
B. END FY 2005	325	1075	1087	0	0	0	0	0	0	2,487	
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	2,341 Acres										
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 1999	23,830										
C. AUTHORIZATION NOT YET IN INVENTORY	1,750										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	2,700										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0										
F. PLANNED IN NEXT THREE YEARS	0										
G. REMAINING DEFICIENCY	0										
H. GRAND TOTAL	28,280										
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					COST (\$000)	DESIGN START	STATUS COMPLETE		
550	51267	Medical Clinic					2,700	12/1998	11/2000		
						TOTAL	2,700				
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2002)					NONE					
B.	PLANNED NEXT THREE YEARS: NONE										
10. MISSION OR MAJOR FUNCTION:											
A space wing; the Air Force Technical Applications Center; DoD Equal Opportunity Management Institute and an Air Force Reserve HH-60/HH-130 rescue squadron.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
						(\$000)					
A. AIR POLLUTION						0					
B. WATER POLLUTION						0					
C. OCCUPATIONAL SAFETY AND HEALTH						0					
RPM Backlog: The service estimated cost to remedy the deficiencies in all existing permanent and semi-permanent medical facilities at this installation is \$1,219,000.											
Director DMFO: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970											

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000	
3. Installation and Location/UIC: Patrick Air Force Base Florida		4. Project Title Medical Clinic			
5. Program Element 87717D	6. Category Code 550	7. Project Number 51267	8. Project Cost (\$000) Auth 2,700 Appr 2,700		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					
Medical Clinic		m2	934	2,027.83	1,958 (1,894)
Building Information Systems		LS	--	--	(64)
<u>SUPPORTING FACILITIES</u>					
Electric Service		LS	--	--	541 (170)
Water, Sewer, Gas		LS	--	--	(73)
Paving, Walks, Curbs And Gutters		LS	--	--	(14)
Storm Drainage		LS	--	--	(4)
Site Imp(173) Demo(48)		LS	--	--	(221)
Information Systems		LS	--	--	(28)
Other		LS	--	--	(31)
ESTIMATED CONTRACT COST					2,499
CONTINGENCY PERCENT (0.00%)					0
SUBTOTAL					2,499
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					150
CATEGORY E EQUIPMENT					51
TOTAL REQUEST					2,700
TOTAL REQUEST (ROUNDED)					2,700
INSTALLED EQT-OTHER APPROPRIATIONS					(150)
10. Description of Proposed Construction: Construct a free-standing medical clinic on the 45th Medical Group campus with reinforced concrete foundation and floor slab, steel frame, masonry exterior, and standing seam metal roof, and associated support facilities. The facility will provide clinic spaces, administrative area and support spaces. Demolish one building. This project will be designed within the criteria prescribed in MIL-HDBK-1191 and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Operations and maintenance manuals will be provided. Air conditioning: 133 KW.					
11. REQ: 934 m2 ADQT: NONE SUBSTD: 609 m2					
<u>PROJECT:</u> Construct a modern clinic to house Mental Health, Family Advocacy, Occupational Health, Resource Management, and Medical Readiness. (CURRENT MISSION)					
<u>REQUIREMENT:</u> A facility of adequate size and functional configuration is required to replace substandard temporary buildings housing mental health, family advocacy, occupational health, medical readiness and medical resource management.					
<u>CURRENT SITUATION:</u> Currently mental health is in a circa 1950 building located across the base from the hospital, and away from all other medical care. The building requires extensive operations and maintenance and repair work due to its age and deteriorating condition. Further, the building provides an extremely sub-standard environment for care. There is insufficient space for critical clinical rooms such as the group therapy room, testing rooms and storage rooms. Staff protection and patient privacy requirements cannot be met, and a recent JCAHO accreditation inspection noted the facility was completely inadequate to meet JCAHO and DOD standards of care. Occupational Health and Medical Resource Management are located in a dilapidated ten-year-old, temporary modular building. The building was originally built to provide temporary space, but there has never been space in the MTF for these functions. Due to its condition, the building must be replaced in the near term. One building will be demolished upon completion of this project. Two other buildings will be returned to the base for other use.					

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000
3. Installation and Location/UIC: Patrick Air Force Base Florida			4. Project Title Medical Clinic	
5. Program Element 87717D	6. Category Code 550	7. Project Number 51267	8. Project Cost (\$000) Auth 2,700 Appr 2,700	
<p>IMPACT IF NOT PROVIDED: The accreditation status of the Medical Group could be in jeopardy if the mental health facility is not replaced soon. The current building housing Occupational Health, Medical Readiness, and Medical Resource Management will become unsafe for continued use within the next few years which will require the staff to relocate. There are no buildings of opportunity or excess space in the main Medical Group building to house these functions.</p> <p>ADDITIONAL: The English square foot equivalent for this construction project is 10,054 SF.</p>				
17. Supplemental Data:				
A. Estimated Design Data:				
(1) Status:				month & year
(a) Design Start Date				DEC 1998
(b) Percent Complete As Of 01 Jan 2000 (BDGT YR)				65
(c) Percent Complete As Of 01 Oct 2000 (PROG YR)				95
(d) Concept Complete Date				JUN 1999
(e) Design Complete Date				NOV 2000
(f) Type of Design Contract:				
1. Design Build (YES/NO) NO				
2. Design-Bid-Build (YES/NO) YES				
3. Site Adapt (YES/NO) NO				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used				
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):				(\$000)
(a) Production of Plans and Specifications				100
(b) All Other Design Costs				185
(c) Total Design Cost				285
(d) Contract				199
(e) In-house				86
(4) Design Contract Award				month & year DEC 1998
(5) Construction Start				APR 2001
(6) Construction Completion				APR 2002

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000
3. Installation and Location/UIC: Patrick Air Force Base Florida			4. Project Title Medical Clinic	
5. Program Element 87717D	6. Category Code 550	7. Project Number 51267	8. Project Cost (\$000) Auth 2,700 Appr 2,700	
<u>Supplemental Data (Continued):</u>				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Investment	OP DHP	2001	150	
Expense	OM DHP	2001	90	
Expense	OM DHP	2002	<u>90</u>	
			TOTAL	330
Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970				

1. COMPONENT DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROGRAM					2. DATE FEBRUARY 2000					
3. INSTALLATION AND LOCATION Tyndall Air Force Base Florida	4. COMMAND Air Education and Training				5. AREA CONSTRUCTION COST INDEX 0.85						
6. PERSONNEL STRENGTH:											
	PERMANENT			STUDENTS			SUPPORTED				
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. AS OF 30 SEP 1999	645	2880	626	37	0	0	84	20	0	4,292	
B. END FY 2005	646	2905	618	37	0	0	84	20	0	4,310	
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	28,824 Acres										
B. INVENTORY TOTAL AS OF	33,191										
C. AUTHORIZATION NOT YET IN INVENTORY	1,600										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	7,700										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0										
F. PLANNED IN NEXT THREE YEARS	0										
G. REMAINING DEFICIENCY	0										
H. GRAND TOTAL	42,491										
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					COST (\$000)	DESIGN START	STATUS COMPLETE		
550	50904	Medical Clinic Addition/Alteration					7,700	02/1999	12/2000		
						TOTAL	7,700				
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2002)					NONE					
B.	PLANNED NEXT THREE YEARS: NONE										
10. MISSION OR MAJOR FUNCTION:											
A fighter wing with three F-15 squadrons responsible for training all F-15 aircrews; Air Combat Command's Headquarters First Air Force, a weapons evaluation group, and Southeast Air Defense Sector; the Air Force Civil Engineering Support Agency; and an Air National Guard air defense detachment (F-16 aircraft).											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
						(\$000)					
A. AIR POLLUTION						20					
B. WATER POLLUTION						0					
C. OCCUPATIONAL SAFETY AND HEALTH						0					
RPM Backlog: The service estimated cost to remedy the deficiencies in all existing permanent and semi-permanent medical facilities at this installation is \$ 1,597,000.											
Director DMFO: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970											

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000	
3. Installation and Location/UIC: Tyndall Air Force Base Florida		4. Project Title Medical Clinic Addition/Alteration			
5. Program Element 87717D	6. Category Code 550	7. Project Number 50904	8. Project Cost (\$000) Auth 7,700 Appr 7,700		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES					4,999
Addition		m2	2,332	1,662.5	(3,877)
Alteration/Building Connector		m2	2,449	403	(987)
Ambulance Shelter		m2	84	690	(58)
Clinic Entrance Canopy/Drop-Off		m2	20	850	(17)
Building Information Systems		LS	--	--	(60)
SUPPORTING FACILITIES					2,106
Electric Service		LS	--	--	(154)
Water, Sewer, Gas		LS	--	--	(110)
Paving, Walks, Curbs And Gutters		LS	--	--	(868)
Storm Drainage		LS	--	--	(83)
Site Imp(516) Demo(100)		LS	--	--	(616)
Information Systems		LS	--	--	(202)
Other		LS	--	--	(73)
ESTIMATED CONTRACT COST					7,105
CONTINGENCY PERCENT (0.00%)					0
SUBTOTAL					7,105
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					426
CATEGORY E EQUIPMENT					150
TOTAL REQUEST					7,681
TOTAL REQUEST (ROUNDED)					7,700
INSTALLED EQT-OTHER APPROPRIATIONS					(600)
10. Description of Proposed Construction: Construct a modern outpatient clinic addition and alter the third floor and several rooms on the first and second floors within the existing medical facility. The addition will provide a reinforced concrete foundation and floor slab and masonry brick walls and all required support facilities. Alteration work consists of renovating former inpatient wards on the third floor for administrative functions, renovating several rooms on the 2nd floor for cardiopulmonary services, and convert the cafeteria on the 1st floor into training and systems application space. This project will be designed within the criteria prescribed in MIL-HDBK-1191 and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Operations and Maintenance manuals will be provided. Demolish one building. Air Conditioning: 514 KW.					
11. REQ:	12,118 m2	ADQT:	7,317 m2	SUBSTD:	4,797 m2
PROJECT: Add space onto and alter the existing medical facility. (CURRENT MISSION)					
REQUIREMENT: The 325th Medical Group requires a clinic addition to their main facility to centralize all medical services in one location. Addition space will include: patient clinical exam and treatment rooms, staff support areas, records room, library, conference rooms, and administrative offices. A shelter for 2 ambulances used by Aerospace Medicine for in-flight emergencies is also required. Light to medium renovations will take place on the first, second and third floors. One building will be demolished as part of this project. Five vacated outlying medical campus buildings (Circa 1940) will be returned to the base for other use. This project directly supports rightsizing of the 325th Medical Group's existing hospital to a consolidated ambulatory care facility.					

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000
3. Installation and Location/UIC: Tyndall Air Force Base Florida			4. Project Title Medical Clinic Addition/Alteration	
5. Program Element 87717D	6. Category Code 550	7. Project Number 50904	8. Project Cost (\$000) Auth 7,700 Appr 7,700	
<p>CURRENT SITUATION: Family Practice, Aerospace Medicine, Pediatrics, Optometry, Physical Therapy, Medical Resource Management and the Information Systems offices are currently located in five outlying campus buildings. This arrangement makes it difficult and cumbersome for patients, clinical staff, records managers, and logistics personnel to commute between these clinics and the Medical Treatment Facility (MTF), especially during inclement weather, and results in extensive loss of productive manhours. Existing hospital inpatient space will be re-used as part of an overall consolidation effort that will allow Pediatrics, Medical Resource Management, and Information Systems to relocate back into the main building. The consolidation, along with the clinic addition, will profoundly improve the environment of care for patients allowing "one-stop shopping" within the MTF. The project will centralize most administrative functions, all outpatient clinic functions, and allow the 325th MDG to remove their circa 1940's outlying buildings from their real property inventory.</p> <p>IMPACT IF NOT PROVIDED: The environment of care for patients will continue to be inefficient and cumbersome due to required travel between five outlying outpatient clinic buildings and the MTF. Patients will be required to commute for records, radiology, prescriptions, and other ancillary care. Additionally, the MTF staff will be forced to practice medicine in buildings which are antiquated (50+ years old), do not meet modern building codes, are expensive to maintain, and do not support the required change in practice from an inpatient hospital to an ambulatory care facility.</p> <p>ADDITIONAL: The English square foot equivalent for this construction project 131,342 SF.</p>				
18. Supplemental Data:				
A. Estimated Design Data:				
(1) Status: month & year				
(a) Design Start Date				FEB 1999
(b) Percent Complete As Of 01 Jan 2000 (BDGT YR)				50
(c) Percent Complete As Of 01 Oct 2000 (PROG YR)				95
(d) Concept Complete Date				AUG 1999
(e) Design Complete Date				DEC 2000
(f) Type of Design Contract:				
1. Design Build (YES/NO) NO				
2. Design-Bid-Build (YES/NO) YES				
3. Site Adapt (YES/NO) NO				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used				
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)				
(a) Production of Plans and Specifications				420
(b) All Other Design Costs				871
(c) Total Design Cost				1,291
(d) Contract				911
(e) In-house				380

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000
3. Installation and Location/UIC: Tyndall Air Force Base Florida			4. Project Title Medical Clinic Addition/Alteration	
5. Program Element 87717D	6. Category Code 550	7. Project Number 50904	8. Project Cost (\$000) Auth 8,200 Appr 8,200	
<u>SUPPLEMENTAL DATA (CONTINUED):</u>				
A. Estimated Design Data: (CONTINUED)				
				month & year
(4) Design Contract Award				FEB 1999
(5) Construction Start				APR 2001
(6) Construction Completion				JUN 2003
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>		<u>Cost (\$000)</u>
Investment	OP DHP	2001		420
Investment	OP DHP	2002		180
Expense	OM DHP	2001		360
Expense	OM DHP	2002		360
			TOTAL	1,320
Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970				

1. COMPONENT DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROGRAM						2. DATE FEBRUARY 2000					
3. INSTALLATION AND LOCATION Fort Drum New York			4. COMMAND US Army Forces Command				5. AREA CONSTRUCTION COST INDEX 1.10					
6. PERSONNEL STRENGTH:												
			PERMANENT			STUDENTS			SUPPORTED			
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. As of 30 Sep 1999		1333	10077	914	0	62	0	52	256	1310	14,004	
B. End FY 2005		1296	10018	909	0	69	0	52	251	882	13,477	
7. INVENTORY DATA (\$000)												
A. TOTAL AREA.		107.265 Acres										
B. INVENTORY TOTAL AS OF 30 SEP 1999		0										
C. AUTHORIZATION NOT YET IN INVENTORY		0										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM		1,400										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM		0										
F. PLANNED IN NEXT THREE YEARS		0										
G. REMAINING DEFICIENCY		0										
H. GRAND TOTAL		1,400										
8. PROJECTS REQUESTED IN THIS PROGRAM:												
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					COST (\$000)	DESIGN START	STATUS COMPLETE			
530	29318	Veterinary Treatment Facility					1,400	03/1999	10/1999			
9. FUTURE PROJECTS:												
CATEGORY CODE	PROJECT TITLE					COST (\$000)						
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2002): NONE											
B.	PLANNED NEXT THREE PROGRAM YEARS: NONE											
10. MISSION OR MAJOR FUNCTION:												
Training and support of a Light Infantry Division. Provide support to Reserve Component Training.												
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:												
						(\$000)						
A. AIR POLLUTION						0						
B. WATER POLLUTION						0						
C. OCCUPATIONAL SAFETY AND HEALTH						0						
RPM Backlog:		The service estimated cost to remedy the deficiencies in all existing permanent and semi-permanent medical facilities at this installation is \$6,300,000.										
Director DMFO:		Mr. Surinder K. Sharma, P.E.										
Phone Number:		703-681-3970										

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000	
3. Installation and Location/UIC: Fort Drum New York		4. Project Title Veterinary Treatment Facility			
5. Program Element 87717D	6. Category Code 530	7. Project Number 29318	8. Project Cost (\$000) Auth 1,400 Appr 1,400		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					
Veterinary Facility		m2	618	1,688	1,088 (1,043)
Building Information Systems		LS	--	--	(45)
<u>SUPPORTING FACILITIES</u>					
Electric Service		LS	--	--	245 (35)
Water, Sewer, & Gas		LS	--	--	(50)
Paving, Walks, Curbs & Gutters		LS	--	--	(70)
Storm Drainage		LS	--	--	(15)
Site Imp (16) Demo (14)		LS	--	--	(30)
Information Systems		LS	--	--	(20)
Other		LS	--	--	(25)
ESTIMATED CONTRACT COST					1,333
CONTINGENCY PERCENT (0.00 %)					0
SUBTOTAL					1,333
SUPERVISION, INSPECTION & OVERHEAD (6.00 %)					80
CATEGORY E EQUIPMENT					(0)
TOTAL REQUEST					1,413
TOTAL REQUEST (ROUNDED)					1,400
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction: Construct a permanent Veterinary Treatment Facility with reinforced concrete foundation and slab with structural steel frame masonry exterior and associated support facilities. The facility will provide full medical services for military working dogs, temporary housing for installation strays and adopted animals and administrative work spaces for staff. This project will be designed within the criteria prescribed in MIL-HDBK-1191 and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Operations and maintenance manuals will be provided. Air Conditioning: 88 KW.					
11. REQ:	618 m2	ADQT:	NONE	SUBSTD:	477 m2
<u>PROJECT:</u> Construct a permanent Veterinary Treatment Facility at Fort Drum, New York. (CURRENT MISSION)					
<u>REQUIREMENT:</u> Provide a state-of-the-art Veterinary Treatment Facility for the tri-service, DOD mission at Fort Drum Branch, Allegany Veterinary Service Support District, North Atlantic Veterinary Service Support Area. The facility will provide care and treatment for the prevention of zoonotic diseases to Military working dogs and approximately 5000 active and retired military privately-owned pets, house all the post strays and adoption animals (about 600 per year) and provide administration offices for the food inspection mission which covers sixty facilities across New York State.					
<u>CURRENT SITUATION:</u> The current Veterinary Service building is a remodeled section of an old World War II post hospital and its connected 1991 concrete block animal holding facility. The last major renovation was done before the major Fort Drum Expansion in 1984. Since Fort Drum has expanded to ten times its original size, and Griffiss & Plattsburg Air Force Bases have been closed, all additional duties and responsibilities have been added to the Fort Drum Veterinary Services, without a corresponding change in facilities. The existing connected buildings of the Veterinary Services are the only remaining structures in this section of the Post, 2400 area, following the FY97 Demolition Program. The existing Veterinary Clinic is located on the opposite side of the Post from all other services. The heating system is no longer dependable and is hard to properly maintain. Furnace outages have threatened building shutdown numerous times during the last heating season. An urgent concern is the Reengineering (demolition) Project on Fort Drum.					

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000
3. Installation and Location/UIC: Fort Drum New York		4. Project Title Veterinary Treatment Facility		
5. Program Element 87717D	6. Category Code 530	7. Project Number 29318	8. Project Cost (\$000) Auth 1,400 Appr 1,400	
<p><u>IMPACT IF NOT PROVIDED:</u> The great increase in soldier population, and therefore greater food inspection mission and animal services will continue placing great demand on the old, small World War II facility. There are no permanent buildings on Post available for this type of facility. This building has been identified for demolition by the base. If a new facility is not provided, this will have a negative impact on the food inspection and animal services mission.</p> <p><u>ADDITIONAL:</u> The English square foot equivalent for this construction project is 6,652 SF.</p>				
19. Supplemental Data:				
A. Estimated Design Data:				
(1) Status:				
(a) Design Start Date				month & year MAR 1999
(b) Percent Complete As Of 01 Jan 2000 (BDGT YR)				100
(c) Percent Complete As Of 01 Oct 2000 (PROG YR)				100
(d) Concept Complete Date				MAY 1999
(e) Design Complete Date				OCT 1999
(f) Type of Design Contract:				
4. Design Build (YES/NO) NO				
5. Design-Bid-Build (YES/NO) YES				
6. Site Adapt (YES/NO) NO				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used				
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)				
(a) Production of Plans and Specifications				77
(b) All Other Design Costs				183
(c) Total Design Cost				260
(d) Contract				185
(e) In-house				75
(4) Design Contract Award				month & year MAR 1999
(5) Construction Start				JAN 2001
(6) Construction Completion				DEC 2002

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000								
3. Installation and Location/UIC: Fort Drurr New York			4. Project Title Veterinary Treatment Facility									
5. Program Element 87717D	6. Category Code 530	7. Project Number 29318	8. Project Cost (\$000) Auth 1,400 Appr 1,400									
<p>12. <u>Supplemental Data (Continued):</u></p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: left;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td colspan="4" style="text-align: center; padding-top: 20px;">NONE</td> </tr> </tbody> </table> <p>Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970</p>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	NONE			
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>									
NONE												

1. COMPONENT DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROGRAM					2. DATE FEBRUARY 2000					
3. INSTALLATION AND LOCATION Germany Various			4. COMMAND U. S. Army Europe			5. AREA CONSTRUCTION COST INDEX 1.27					
6. PERSONNEL STRENGTH:											
	PERMANENT			STUDENTS			SUPPORTED				
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. As of 30 Sep 1999	0	0	0	0	0	0	0	0	0	0	
B. End FY 2005	0	0	0	0	0	0	0	0	0	0	
7. INVENTORY DATA (\$000)											
A. TOTAL AREA.	0 ha										
B. INVENTORY TOTAL AS OF 30 SEP 1999	0										
C. AUTHORIZATION NOT YET IN INVENTORY	0										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	8,587										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	35,000										
F. PLANNED IN NEXT THREE YEARS	69,500										
G. REMAINING DEFICIENCY	0										
H. GRAND TOTAL	113,087										
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				COST (\$000)	DESIGN START	STATUS COMPLETE			
550	50179	Health/Dental Clinic Life Safety Upgrade (Kitzingen)				1,400	10/1998	09/2000			
550	50145	Health/Dental Clinic Addition/Alteration (Wiesbaden)				7,187	06/1999	06/2000			
	TOTAL					8,587					
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2002):										
510	Patient Care Ancillary Addition (Heidelberg)					35,000					
	TOTAL					35,000					
B.	PLANNED NEXT THREE PROGRAM YEARS:										
550	Composite Medical Facility Replacement (Spangdahlem)					24,000					
510	Patient Care Ancillary Addition (Landstuhl)					23,000					
550	Health Clinic Addition/Alteration (Mannheim)					3,500					
550	Clinic Replacement (Ramstein)					19,000					
	TOTAL					69,500					
10. MISSION OR MAJOR FUNCTION:											
Support of U.S. Army, Europe and Seventh Army.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
					(\$000)						
A. AIR POLLUTION					0						
B. WATER POLLUTION					0						
C. OCCUPATIONAL SAFETY AND HEALTH					0						
RPM Backlog: There are no service estimated costs associated with deficiencies in medical facilities at this installation.											
Director DMFO: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970											

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000		
3. Installation and Location/UIC: Kitzingen, Germany		4. Project Title Health/Dental Clinic Life Safety Upgrade				
5. Program Element 87717D	6. Category Code 550	7. Project Number 50179	8. Project Cost (\$000) Auth 1,400 Appr 1,400			
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
<u>PRIMARY FACILITIES</u>					1,122	
Life Safety Upgrade		LS	--	--	(525)	
Stairwell/Elevator Addition		SF	2,200	271.36	(597)	
<u>SUPPORTING FACILITIES</u>					193	
Electric Service		LS	--	--	(25)	
Water, Sewer, Gas		LS	--	--	(76)	
Paving, Walks, curbs and Gutters		LS	--	--	(47)	
Storm Drainage		LS	--	--	(6)	
Site Imp (14) Demo ()		LS	--	--	(14)	
Other		LS	--	--	(25)	
ESTIMATED CONTRACT COST					1,315	
CONTINGENCY PERCENT (0.00%)					0	
SUBTOTAL					1,315	
SUPERVISION, INSPECTION & OVERHEAD (6.50%)					85	
CATEGORY E EQUIPMENT					0	
TOTAL REQUEST					1,400	
TOTAL REQUEST (ROUNDED)					1,400	
INSTALLED EQT-OTHER APPROPRIATIONS					(0)	
10. Description of Proposed Construction: Correct life safety and fire safety code deficiencies to meet National Fire Protection Association (NFPA) Life Safety Code standards and Joint Commission on Accreditation of Healthcare Organization (JCAHO) requirements at the Kitzingen Health and Dental Clinic. The project will be designed within the criteria prescribed in MIL-HDBK-1191 and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Air Conditioning: None.						
11. REQ:	29,116	SF	ADQT:	NONE	SUBSTD:	26,916 SF
<u>PROJECT:</u> Perform a life safety upgrade to include handicapped accessibility at the Kitzingen Health/Dental Clinic. (CURRENT MISSION)						
<u>REQUIREMENT:</u> This project will correct Life Safety and ADA deficiencies to meet NFPA 101 and JCAHO standards. The clinic is required for the delivery of quality healthcare in the Kitzingen Military Community.						
<u>CURRENT SITUATION:</u> The Kitzingen Health Clinic supports the Kitzingen military community, consisting of units based at both Harvey and Larson Barracks. This is the only health/dental clinic servicing this community. The building was constructed in the 1930's and has been providing healthcare since the late 1940's. The main entrance is not handicapped accessible per ADA regulations. It exits directly to the street with little or no landing area. There are also no ADA code compliant ramps for entering and exiting the clinic. The doors at the western and southern entrances of the facility exit onto unpaved driveways with landings that are substandard. The only internal staircase fails to meet NFPA and German life safety codes because it does not exit directly to the exterior. Individual treatment areas lack privacy for patients to receive confidential consultations from physicians. Both exterior steel stairs at each end of the building are exposed to the elements and should be covered to avoid ice and snow. They have open risers, with treads and landings constructed of steel grating in contradiction to NFPA 101 and ADA.						

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000
3. Installation and Location/UIC: Kitzingen, Germany			4. Project Title Health/Dental Clinic Life Safety Upgrade	
5. Program Element 87717D	6. Category Code 550	7. Project Number 50179	8. Project Cost (\$000)	
			Auth	1,400
			Appr	1,400
IMPACT IF NOT PROVIDED:				
The substandard conditions will continue to affect the quality and efficiency of the healthcare given to soldiers and their families. Handicapped or injured patients will continue to experience extreme difficulties moving around and throughout the clinic. The health and dental clinics will continue to operate in an unsafe facility. In the event of a fire, life safety of the staff and patient will be endangered by lack of adequate means of egress.				
HOST NATION:				
Host nation support has been sought and denied via the Payment in Kind (PIK) program that is indefinitely suspended. Conventional Forces Europe (CFE) planners have certified that there will be continued occupancy by US troops and are no known troop reductions or additions planned for this installation.				
NATO INFRASTRUCTURE:				
This project is not within an established NATO Infrastructure Category for common funding nor is it expected to become eligible.				
20. Supplemental Data:				
A. Estimated Design Data:				
(1) Status:		month & year		
(a) Design Start Date		OCT 1998		
(b) Percent Complete As Of 01 Jan 2000 (BDGT YR)		35		
(c) Percent Complete As Of 01 Oct 2000 (PROG YR)		100		
(d) Concept Complete Date		SEP 1999		
(e) Design Complete Date		SEP 2000		
(f) Type of Design Contract:				
7. Design Build (YES/NO) NO				
8. Design-Bid-Build (YES/NO) YES				
9. Site Adapt (YES/NO) NO				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used				
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications		80		
(b) All Other Design Costs		104		
(c) Total Design Cost		184		
(d) Contract		144		
(e) In-house		40		

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000
3. Installation and Location/UIC: Kitzingen, Germany			4. Project Title Health/Dental Clinic Life Safety Upgrade	
5. Program Element 87717D	6. Category Code 550	7. Project Number 50179	8. Project Cost (\$000) Auth 1,400 Appr 1,400	
12. Supplement Data: (CONTINUED)				
A. Estimated Design Data: (CONTINUED)				
(4) Design Contract Award				month & year OCT 1998
(5) Construction Start				JAN 2001
(6) Construction Completion				DEC 2001
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>		<u>Cost (\$000)</u>
		NONE		
Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970				

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000	
3. Installation and Location/UIC: Wiesbaden Air Base Germany		4. Project Title Health/Dental Clinic Addition/Alteration			
5. Program Element 87717D	6. Category Code 550	7. Project Number 50145	8. Project Cost (\$000) Auth 7,187 Appr 7,187		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES					5,660
Health Clinic Alteration		m2	1,107	1,698.28	(1,880)
Health Clinic Addition		m2	1,312	2,264.48	(2,971)
Dental Clinic Alteration		m2	1,047	679.08	(711)
Building Information Systems		LS	--	--	(98)
SUPPORTING FACILITIES					948
Electric Service		LS	--	--	(37)
Water, Sewer, Gas		LS	--	--	(108)
Paving, Walks, Curbs And Gutters		LS	--	--	(65)
Storm Drainage		LS	--	--	(13)
Site Imp(349) Demo()		LS	--	--	(309)
Information Systems		LS	--	--	(349)
Other		LS	--	--	(67)
ESTIMATED CONTRACT COST					6,608
CONTINGENCY PERCENT (0.00%)					0
SUBTOTAL					6,608
SUPERVISION, INSPECTION & OVERHEAD (6.50%)					429
CATEGORY E EQUIPMENT					150
TOTAL REQUEST					7,187
TOTAL REQUEST (ROUNDED)					7,187
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction: Construct clinic addition with building envelope compatible with existing. The addition will house physical therapy, social services, optometry, and community health nursing. Alter existing clinic to provide an efficient and functional layout for primary care, radiology, pathology, pharmacy, dental and support spaces. Construct a stairwell/elevator addition to the clinic that will serve all three floors. Upgrade HVAC to provide indoor environment control. This project will be designed in accordance with MIL-HDBK-1191 and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Operation and Maintenance Manuals will be provided. Air Conditioning: 415 KW.					
11. REQ: 12,810 m2 ADQT: 9,344 m2 SUBSTD: 2154 m2					
PROJECT: Construct a stairwell/elevator addition, a clinical addition, and renovate the current Wiesbaden health/dental clinic. (CURRENT MISSION)					
REQUIREMENT: The new construction will correct existing Life Safety and ADAAG Deficiencies and consolidate outlying clinics into this clinic.					

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000																				
3. Installation and Location/UIC: Wiesbaden Air base Germany			4. Project Title Health/Dental Clinic Addition/Alteration																					
5. Program Element 87717D	6. Category Code 550	7. Project Number 50145	8. Project Cost (\$000) Auth 7,187 Appr 7,187																					
<p>CURRENT SITUATION: The Wiesbaden Health/Dental Clinic supports the military community consisting of V Corps Headquarters, a Base Support Battalion, two Brigades, two independent battalions, one Mobile Army Surgical Hospital (MASH), retirees, DoD civilians, and various support agencies in and around the Wiesbaden and Mainz areas. This is the only health/dental clinic servicing this community. The Social Work Services, Physical Therapy, Optometry, and Community Health Nursing are currently in outlying areas. The building was constructed in the 1930s. The main entrance is not handicapped accessible. The only internal staircase fails to meet U.S. and German life safety codes. Individual treatment areas lack privacy for patients to receive confidential consultations from physicians. The dental clinic fails to meet environmental controls for delivering quality dental care.</p> <p>IMPACT IF NOT PROVIDED: The substandard conditions will continue to effect the quality of the healthcare given to soldiers and their families. Handicapped or injured patients will continue to experience difficulties moving around the clinic. Patients and staff will continue to be at risk due to noncompliance with life safety codes.</p> <p>ADDITIONAL: The English square foot equivalent for this construction project is 37,308 SF.</p>																								
<p>21. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>(1) Status: month & year</p> <table> <tr> <td>(a) Design Start Date</td> <td>JUN 1999</td> </tr> <tr> <td>(b) Percent Complete As Of 01 Jan 2000 (BDGT YR)</td> <td>50</td> </tr> <tr> <td>(c) Percent Complete As Of 01 Oct 2000 (PROG YR)</td> <td>100</td> </tr> <tr> <td>(d) Concept Complete Date</td> <td>SEP 1999</td> </tr> <tr> <td>(e) Design Complete Date</td> <td>JUN 2000</td> </tr> </table> <p>(f) Type of Design Contract:</p> <ol style="list-style-type: none"> Design Build (YES/NO) NO Design-Bid-Build (YES/NO) YES Site Adapt (YES/NO) NO <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - (YES/NO) N</p> <p>(b) Where Design Was Most Recently Used</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>390</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>538</td> </tr> <tr> <td>(c) Total Design Cost</td> <td>928</td> </tr> <tr> <td>(d) Contract</td> <td>720</td> </tr> <tr> <td>(e) In-house</td> <td>208</td> </tr> </table>					(a) Design Start Date	JUN 1999	(b) Percent Complete As Of 01 Jan 2000 (BDGT YR)	50	(c) Percent Complete As Of 01 Oct 2000 (PROG YR)	100	(d) Concept Complete Date	SEP 1999	(e) Design Complete Date	JUN 2000	(a) Production of Plans and Specifications	390	(b) All Other Design Costs	538	(c) Total Design Cost	928	(d) Contract	720	(e) In-house	208
(a) Design Start Date	JUN 1999																							
(b) Percent Complete As Of 01 Jan 2000 (BDGT YR)	50																							
(c) Percent Complete As Of 01 Oct 2000 (PROG YR)	100																							
(d) Concept Complete Date	SEP 1999																							
(e) Design Complete Date	JUN 2000																							
(a) Production of Plans and Specifications	390																							
(b) All Other Design Costs	538																							
(c) Total Design Cost	928																							
(d) Contract	720																							
(e) In-house	208																							

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000
3. Installation and Location/UIC: Wiesbaden Air base Germany			4. Project Title Health/Dental Clinic Addition/Alteration	
5. Program Element 87717D	6. Category Code 550	7. Project Number 50145	8. Project Cost (\$000) Auth 7,187 Appr 7,187	
<u>SUPPLEMENTAL DATA (CONTINUED):</u>				
A. Estimated Design Data: (CONTINUED)				
				month & year
(4) Design Contract Award				JUN 1999
(5) Construction Start				APR 2001
(6) Construction Completion				DEC 2002
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>		<u>Cost (\$000)</u>
Medical Equipment	OMA	2002		\$ 783
			TOTAL	\$ 783
Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-3970				

1. COMPONENT DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROGRAM						2. DATE FEBRUARY 2000	
3. INSTALLATION AND LOCATION Naples Naval Support Activity Italy	4. COMMAND Bureau of Medicine and Surgery						5. AREA CONSTRUCTION COST INDEX 1.29	
6. PERSONNEL STRENGTH:								
	PERMANENT			STUDENTS			SUPPORTED	
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. AS OF 30 SEP 1999	578	2165	1867	0	0	0	4,920	
B. END FY 20005.	626	2401	1870	0	0	0	5,207	
7. INVENTORY DATA (\$000)								
A. TOTAL AREA	70 ha							
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 1999	114,080							
C. AUTHORIZATION NOT YET IN INVENTORY	0							
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	43,850							
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0							
F. PLANNED IN NEXT THREE YEARS	0							
G. REMAINING DEFICIENCY	0							
H. GRAND TOTAL	157,930							
8. PROJECTS REQUESTED IN THIS PROGRAM:								
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				COST (\$000)	DESIGN START	STATUS COMPLETE
510	23320	Medical/Dental Facility Replacement				43,850	N/A	N/A
TOTAL						43,850		
9. FUTURE PROJECTS:								
CATEGORY CODE	PROJECT TITLE					COST (\$000)		
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2002)					NONE		
B.	PLANNED NEXT THREE YEARS: NONE							
10. MISSION OR MAJOR FUNCTION:								
<p>Support all Naval commands and organizations ashore in the Naples area, using mainly leased facilities Agnano, Pinetemare and Bagnoli; and the military controlled compound at Capodichino Airport. Commands include Sixth Fleet task force commands and staffs for: 1) combat support force (CTF-63), 2) ballistic missile submarine force (CTF-64), 3) area anti-submarine warfare force (CTF- 66), 4) maritime surveillance and reconnaissance force (CTF-67), and 5) attack submarine force (CTF-69). Also supported is the Commander, Fleet Air Mediterranean staff, responsible for management of all Navy shore bases in the Mediterranean. U.S. personnel assigned to the Allied Forces, Southern Europe (AFSOUTH) NATO command in Naples are also a responsibility. Communications Station, Naval Hospital, fleet landing on Naples waterfront, and Sixth Fleet flagship at Gaeta are also supported.</p>								
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:								
						(\$000)		
A. AIR POLLUTION						0		
B. WATER POLLUTION						0		
C. OCCUPATIONAL SAFETY AND HEALTH						0		
<p>RPM Backlog: The service estimated cost to remedy the deficiencies in all existing permanent and semi-permanent medical facilities at this installation is \$ 2,449,000.</p>								
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1. Component DEF (TMA)		FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000	
3. Installation and Location/UIC: Naples Naval Support Activity Italy				4. Project Title Medical/Dental Facility Replacement		
5. Program Element 87717D		6. Category Code 510	7. Project Number 23320	8. Project Cost (\$000) Auth 43,850 Appr 43,850		
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
<u>PRIMARY FACILITIES</u>					43,850	
Purchase Medical/Dental Facility		LS	--	--	(43,850)	
<u>SUPPORTING FACILITIES</u>						
ESTIMATED CONTRACT COST					43,850	
CONTINGENCY PERCENT (.00 %)					(0)	
SUBTOTAL					43,850	
SUPERVISION, INSPECTION & OVERHEAD (.00 %)					(0)	
CATEGORY E EQUIPMENT					(0)	
TOTAL REQUEST					43,850	
TOTAL REQUEST (ROUNDED)					43,850	
INSTALLED EQT-OTHER APPROPRIATIONS					(6,000)	
10. Description of Proposed Construction: The United States Government will purchase a completed Medical/Dental facility (Hospital). The Medical/Dental facility is a three-story building comprised of approximately 170,450 SF including a single-story Central Energy building of 9,500 SF. The new facility will include a 26-bed inpatient facility, four (4) labor/delivery/recovery/postpartum suites, medical and dental outpatient clinics, surgical and delivery suites, Laboratory, Radiology, Pharmacy, Physical Therapy, Emergency, Magnetic Resonance Imaging room, Command and Administration, Central Material Services (CMS), Logistical and Support Services, and Food Service and dining functions. The new facility also includes an ambulance shelter, water storage tanks for potable water and fire protection, 343 parking spaces and other supporting facilities. The project is sited on leased land of the US Naval Support Site, Gricignano, Italy. This project is designed within the criteria prescribed in MIL-HDBK-1191 and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Air conditioning: 700 Tons.						
11. REQ:		170,450 SF	ADQT:	NONE	SUBSTD:	175,812 SF
<u>PROJECT:</u> This project will provide for the United States Government to purchase a completed medical/dental facility. (CURRENT MISSION)						
<u>REQUIREMENT:</u> This project is required to provide healthcare to the military beneficiaries in support of the Naples Improvement Initiative (relocation from Agnano to Gricignano). This replacement project is in the third of four increments of support site facilities acquisition and will be designed to meet U.S. specifications.						
<u>CURRENT SITUATION:</u> On August 6, 1998, a lease construction with option to buy contract was awarded to provide an adequate new Medical/Dental Facility at Gricignano, Italy to replace the existing inadequate leased facility located in the Agnano area. The current, inadequate Naval Hospital is located more than 30 kilometers away from the two primary Naval Support Sites established by the Naples Improvement Initiative at Capodichino and Gricignano, Italy. The existing facility is incompatible with the day-to-day healthcare operations demanded within this high tempo military overseas catchment area. Due to known structural deformities and design deficiencies within the current Hospital facility, it is vulnerable to structural failure and collapse in the event of a major seismic episode such as those possible within Seismic Zone 3 locations. The lack of cost-effective engineering solutions to adequately address the risk of catastrophic building failure creates an unacceptable level of risk for patients and hospital staff. The current facility lacks medical gas systems and requires complete replacement of the HVAC systems. In addition, the current electrical distribution system is antiquated and cannot handle the power requirements and electrical loads in support of a modern healthcare environment. Taken together, the structural deficiencies directly jeopardize the welfare of the military and family members serving in the Naples Theater of Military Operations. The distance and the lack of good transportation from the primary operating locations negatively impacts access to care.						

1. Component DEF (TMA)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2000
3. Installation and Location/UIC: Naples Naval Support Activity Italy			4. Project Title Medical/Dental Facility Replacement	
5. Program Element 87717D	6. Category Code 510	7. Project Number 23320	8. Project Cost (\$000) Auth 43,850 Appr 43,850	
<p>IMPACT IF NOT PROVIDED: Failure to execute a purchase option will result in an initial payment of rent of \$8,846,948 the first year (FY01=\$) escalating over a period of 27 years. This equates to purchasing the facility at a Present Value (PV) of approximately \$145,167,521 not including ordinary maintenance and utilities.</p> <p>ADDITIONAL: The purchase of the Medical/Dental Facility will provide ownership for a period that does not exceed the final expiration date of the land lease. The site of the Medical/Dental Facility is privately held land leased to the Navy for a period of 30 years, and expiring in 2028. Ownership of the Medical/Dental Facility is automatically vested in the Lessor of the site, Mirabella, S.P.A., upon final expiration of land lease N62470-95-RP-00005 approximately 27 years after completion of the facility construction.</p>				
22. Supplemental Data:				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
INVESTMENT	OP	2000	3,000	
INVESTMENT	OP	2001	3,000	
EXPENSE	OMN	2000	8,000	
EXPENSE	OMN	2001	4,000	
EXPENSE	OMN	2002	<u>400</u>	
			TOTAL	18,400
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