

|   |  |                     |        |          |  |                          |                    |
|---|--|---------------------|--------|----------|--|--------------------------|--------------------|
| 1. COMPONENT                                      | <b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b> |                     |        |          |  | 2. DATE<br>February 2000 |                    |
| 3. INSTALLATION AND LOCATION<br><br>Various       | 4. COMMAND<br><br>Secretary of Defense       |                     |        |          | 5. AREA CONSTRUCTION COST INDEX<br><br>Various |                          |                    |
| 6. PERSONNEL STRENGTH                             |  |                     |        |          |  |                          |                    |
|   |  | PERMANENT           |        | STUDENTS |  | SUPPORTED                |                    |
|   |  | OFFICER             | ENLIST | CIVIL    | OFFICER  | ENLIST                   |                    |
|   |  | CIVIL               |        |          | OFFICER  | ENLIST                   |                    |
|   |  |                     |        | CIVIL    | TOTAL  |                          |                    |
| A.  |  |                     |        |          |  |                          |                    |
| B.  |  |                     |        |          |  |                          |                    |
| 7. INVENTORY DATA (\$000)                         |  |                     |        |          |  |                          |                    |
| A. TOTAL AREA.                                    |  |                     |        |          |  |                          |                    |
| B. INVENTORY TOTAL AS OF                          |  |                     |        |          |  |                          |                    |
| C. AUTHORIZATION NOT YET IN INVENTORY             |  |                     |        |          |  |                          |                    |
| D. AUTHORIZATION REQUESTED IN THIS PROGRAM        |  |                     |        |          |  |                          |                    |
| E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM    |  |                     |        |          |  |                          |                    |
| F. PLANNED IN NEXT THREE YEARS                    |  |                     |        |          |  |                          |                    |
| G. REMAINING DEFICIENCY                           |  |                     |        |          |  |                          |                    |
| H. GRAND TOTAL                                    |  |                     |        |          |  |                          |                    |
| 8. PROJECTS REQUESTED IN THIS PROGRAM:            |  |                     |        |          |  |                          |                    |
| CATEGORY<br>CODE                                  | PROJECT<br>NUMBER                            | PROJECT TITLE       |        |          | COST<br>(\$000)                                | DESIGN<br>START          | STATUS<br>COMPLETE |
| Various   |  | Planning and Design |        |          | 78,605   | N/A                      | N/A                |
| 9. FUTURE PROJECTS                                |  |                     |        |          |  |                          |                    |
| CATEGORY<br>CODE                                  | PROJECT TITLE                                |                     |        |          | COST<br>(\$000)                                |                          |                    |
| Various   | Planning and Design (FY 2002)                |                     |        |          | 50,000   |                          |                    |
| Various   | Planning and Design (FY 2002-2005)           |                     |        |          | 200,000  |                          |                    |
| 10. MISSION OR MAJOR FUNCTION                     |  |                     |        |          |  |                          |                    |
| N/A   |  |                     |        |          |  |                          |                    |
| 11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES |  |                     |        |          |  |                          |                    |
| N/A   |  |                     |        |          | (\$000)  |                          |                    |
| A. AIR POLLUTION                                  |  |                     |        |          |  |                          |                    |
| B. WATER POLLUTION                                |  |                     |        |          |  |                          |                    |
| C. OCCUPATIONAL SAFETY AND HEALTH                 |  |                     |        |          |  |                          |                    |

|  |  |   |  |   |                          |   |
|--|--|---|--|---|--------------------------|---|
| 1. Component   |  | <b>FY 2001 MILITARY CONSTRUCTION PROJECT DATA</b> |  |   | 2. Date<br>February 2000 |   |
| 3. Installation and Location/UIC:<br><br>Various   |  |   |  | 4. Project Title<br><br>Planning and Design |                          |   |
| 5. Program Element<br><br>N/A  |  | 6. Category Code<br><br>N/A                       |  | 7. Project Number<br><br>N/A                |                          | 8. Project Cost (\$000)<br><br>\$78,605 |
| <b>9. COST ESTIMATES</b>   |  |   |  |   |                          |   |
|  |  |   |  | U/M   | Quantity                 | Unit Cost                               |
| Item   |  |   |  |   |                          | Cost (\$000)                            |
| Planning and Design  |  |   |  |   |                          | \$78,605                                |
| TRICARE Management Activity (22,000)   |  |   |  |   |                          |   |
| Special Operations Command (3,790)   |  |   |  |   |                          |   |
| Ballistic Missile Defense Organization (14,729)  |  |   |  |   |                          |   |
| Defense Threat Reduction Agency (2,600)  |  |   |  |   |                          |   |
| Office of the Secretary of Defense (2,900)   |  |   |  |   |                          |   |
| Defense Intelligence Agency (6,786)  |  |   |  |   |                          |   |
| Defense Logistics Agency (1,800)   |  |   |  |   |                          |   |
| Defense Level Activities (24,000)  |  |   |  |   |                          |   |
| <b>10. Description of Proposed Construction</b>  |  |   |  |   |                          |   |
| Funds are to be utilized for preparing plans and specifications for construction of the Defense Agencies and Secretary of Defense Activities.  |  |   |  |   |                          |   |
| <b>11 Requirement:</b>   |  |   |  |   |                          |   |
| The estimated costs for projects do not include any amounts for feasibility studies, preliminary engineering or final plans and specifications. The accomplishment of the planning and design effort required to develop and execute the construction program for the Defense Activities is dependent on the provision of funds proposed by this item. |  |   |  |   |                          |   |
| <b>12. Supplemental Data:</b>  |  |   |  |   |                          |   |
| None .   |  |   |  |   |                          |   |