

FY 2001 MILITARY CONSTRUCTION, DEFENSE-WIDE
(\$ in Thousands)

<u>State/Agency/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/Current Mission</u>	<u>Page No.</u>
<u>Germany</u>				
Defense Threat Reduction Agency Darmstadt Renovate Administrative Facility	2,450	2,450	C	130
Total	2,450	2,450		

1. COMPONENT DoD/DTRA	FY 2001 MILITARY CONSTRUCTION PROGRAM						2. DATE February 2000			
3. INSTALLATION AND LOCATION DTRA/OSE, Darmstadt, Germany			4. COMMAND Defense Threat Reduction Agency				5. AREA CONSTRUCTION COST INDEX			
6. PERSONNEL STRENGTH:										
PERMANENT			STUDENTS			SUPPORTED				
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 1999	33	76	12				4	8	10	143
B. END FY 2005										
7. INVENTORY DATA (\$000)										
A. TOTAL AREA										
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 1999										
C. AUTHORIZATION NOT YET IN INVENTORY										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM										
										2,450
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										
F. PLANNED IN NEXT THREE YEARS										
G. REMAINING DEFICIENCY										
H. GRAND TOTAL										
										2,450
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				COST (\$000)	DESIGN START	STATUS COMPLETE		
610	D99BR005	DARMSTADT				2,450				
					TOTAL	2,450				
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE				COST (\$000)					
A.										
B.										
10. MISSION OR MAJOR FUNCTION: Relocate DTRA-European Operations Division (OSE) from Rhein-Main Air Base to Nathan Hale QM Area GE57D, Darmstadt. This move is predicated on anticipated closure of Rhein-Main Air Force Base and relocation of all current OSE activities to secure office space.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
A. AIR POLLUTION										
B. WATER POLLUTION										
C. OCCUPATIONAL SAFETY AND HEALTH										
Chief, Logistics and Engineering Office: Mr. John Eddy Phone Number: 703-810-4304										

1. Component DoD/DTRA	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date February 2000
3. Installation and Location/UIC: DTRA Darmstadt, Germany 1855			4. Project Title DARMSTADT	
5. Program Element 0302199BR	6. Category Code 610	7. Project Number D99BR005	8. Project Cost (\$000) Approp. 2,450	

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				
Demolish silos and install stairwells	LS			2,303 (651)
Office area construction	LS			(263)
Bathrooms	LS			(96)
Plumbing	LS			(43)
Heating and Air conditioning	LS			(890)
Emergency Generator	EA			(46)
Electrical Service and Distribution	LS			(292)
Fire Alarm	LS			(22)
SUPPORTING FACILITIES				
Security Fencing	LS			8 (8)
ESTIMATED CONTRACT COST				2,311
CONTINGENCY PERCENT (0 %)				0
SUBTOTAL				2,311
SUPERVISION, INSPECTION & OVERHEAD (6%)				139
CATEGORY E EQUIPMENT				0
TOTAL REQUEST				2,450
TOTAL REQUEST (ROUNDED)				2,450
INSTALLED EQT-OTHER APPROPRIATIONS				850

10. Description of Proposed Construction: Renovate and convert building #4107 to administrative use, including classrooms, elevators, interior partitions and ceilings, and 2 stairwells. The complex will include office and operations space, sensitive compartmented information facility (SCIF) areas, computer rooms, and special storage. Access for the handicapped will be provided. Heating will be provided by direct heat. Other appropriation costs include blast curtains (\$500K) for force protection and systems furniture (\$350K). In addition an estimated \$1,049K O&M will be expended for miscellaneous repairs.

11. REQ: 59,429 SF ADQT: NONE SUBSTD: 59,429 SF

PROJECT: Renovate and convert building #4107 for a headquarters complex.

REQUIREMENT: This project is required for the Defense Threat Reduction Agency/On-Site Europe (DTRA-OSE) after the US Air Force is closing Rhein-Main Air Base and relocation of this organization to Nathan Hale QM Area, GE57D, Darmstadt. This project will provide administrative and special use space for 143 DTRA-OSE personnel .

CURRENT SITUATION: The Defense Threat Reduction Agency/On-Site Europe is currently located at Rhein-Main Air Base which will be returned to the German government.

IMPACT IF NOT PROVIDED: If this project is not provided, the Defense Threat Reduction Agency/On-Site Europe will be unable to perform its mission, the implementation of the CFE Treaty, the INF Treaty, the Vienna Documents, and the Dayton Peace Accords.

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5. Program Element 0302199BR		6. Category Code 610	7. Project Number D99BR005	8. Project Cost (\$000) Approp. 2,450	
12. Supplemental Data:					
A. Estimated Design Data:					
1. Status					
(a) Date Design Started.....12/99					
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No).....NO					
(c) Percent Completed as of January 2000.....35					
(d) Date 35 Percent Completed.....1/00					
(e) Date Design Complete.....6/00					
(f) Type of Design Contract.....In House					
2. Basis:					
(a) Standard or Definitive Design:.....NO					
(b) Date Design was Most Recently Used:.....N/A					
3. Total Cost (c) = (a)+(b) or (d)+(e) (\$000)					
(a) Production of Plans and Specifications.....45					
(b) All Other Design Costs.....40					
(c) Total.....85					
(d) Contract.....20					
(e) In-House.....65					
4. Contract Award.....10/00					
5. Construction Start.....11/00					
6. Construction Completion.....8/01					
B. Equipment associated with this project that will be provided from other appropriations: 850					
Point of Contact is: Mr. John Eddy, Chief Logistics and Engineering Office (703) 810-4304					