

FY 2001 MILITARY CONSTRUCTION, DEFENSE-WIDE
(\$ in Thousands)

<u>State/Agency/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
Germany				
Kleber Kaserne, Kaiserslauten Renovate DFAS Regional Finance Center	7,500	7,500	C	55
Total	7,500	7,500		

1. Component DEF (DFAS)	FY 2001 MILITARY CONSTRUCTION PROJECT DATA			2. Date 7 February 2000
3. Installation and Location/UIC: Klaber Kaserne. Kaiserslautern. Germanv			4. Project Title DFAS – Regional Finance Center	
5. Program Element 901527	6. Category Code 610	7. Project Number 52972	8. Project Cost (\$000) Auth 7,500 Appr 7,500	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				7,018
Architectural Work	LS	--	--	(3,406)
Sanitary Work	LS	--	--	(661)
Heating Work	LS	--	--	(870)
Ventilation Work	LS	--	--	(107)
Electrical Work	LS	--	--	(1614)
Total from Continuation page				(360)
SUPPORTING FACILITIES	LS	--	--	53
Information Systems				(53)
ESTIMATED CONTRACT COST				7,171
CONTINGENCY PERCENT (00%)				
SUBTOTAL				7,071
SUPERVISION, INSPECTION & OVERHEAD (6.50 %)				460
CATEGORY E EQUIPMENT				7,531
TOTAL REQUEST				7,500
TOTAL REQUEST (ROUNDED)				(1,420)
INSTALLED EQT-OTHER APPROPRIATIONS				
<p>10. Description of Proposed Construction: Convert building 3200, Kleber Kaserne, Kaiserslautern, Germany, from Annual Training Enlisted Barracks (Cat Code 72114) to General Purpose Administrative. The completed facility will accommodate the Defense Finance and Accounting Service (DFAS). The project requires the conversion of bedroom and shower rooms to office space. Provision for the physically handicapped (elevators, ramps and lifts) is required. The project also includes major repair and/or replacement of walls, wall, floor and ceiling finishes; doors; windows; roofing; and mechanical, electrical and heating systems. Exterior painting is also included. The completed project will provide space for offices, conference room, office equipment, personal computers, records and central file area, office supply storage, latrines, break/vending area, and vault. The multi-story building is categorized as an historic monument.</p>				
<p>11. REQ: 8,829 m2 ADQT: None SF SUBSTD: 8,829 m2 SF</p> <p>PROJECT: Convert existing Annual Training Enlisted Barracks facility to a General Purpose Administrative building. Repair/replace failed or failing building components to current standards.</p>				

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9. <u>COST ESTIMATES (CONTINUED)</u>				
Item	<u>U/M</u>	<u>QTY</u>	<u>UNIT COST</u>	<u>COST (\$000)</u>
PRIMARY FACILITY (Continued)				
Air Conditioning	LS	--	--	(48)
Building Information Systems	LS	--	--	(312)
			TOTAL	360
<u>REQUIREMENT:</u> This project is required to convert an existing barracks facility for use as an administrative facility by DFAS. The project is also required to meet current codes and criteria such as Occupational Safety and Health Act (OSHQ), National Fire Protection (NFPA), and other applicable life-safety standards.				
<u>CURRENT SITUATION:</u>				
IMPACT IF NOT PROVIDED: If this project is not provided, the planned establishment of the Defense Finance and Accounting Service cannot be executed.				
12. Supplemental Data:				
A. Estimated Design Data:				
(1) Status:				
(a) Design Start Date.....Dec 1999				
(b) Percent Complete As Of 01 Jan 2000 (BDGT YR) 15				
(c) Percent Complete As Of 01 Oct 2000 (PROG YR) 100				
(d) Design Complete Date Sep 2000				
(e) Type of Design Contract:				
1. Design Build (YES/NO)				
2. Design-Bid-Build (YES/NO)				
3. Site Adapt (YES/NO).....YES				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used				
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications319				
(b) All Other Design Costs.....98				
(c) Total Design Cost.....417				
(d) Contract 0				
(e) In-house417				
(4) Design Contract Award				
(5) Construction StartDEC 2000				
(6) Construction Completion.....MAR 2002				

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12. Supplemental Data (Continued):				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Systems Furniture	DWCF	2002	1,344	
Moving	DWCF	2002	76	
		TOTAL	1,420	

1. COMPONENT DEF (DFAS)		FY 2001 MILITARY CONSTRUCTION PROGRAM					2. DATE 7 February 2000			
3. INSTALLATION AND LOCATION Germany Various, Germany			4. COMMAND US Army Europe and Seventh Army			5. AREA CONSTRUCTION COST INDEX 1.27				
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 1999	0	0	0	0	0	0	0	0	0	0
B. END FY 2005	0	0	0	0	0	0	0	0	0	0
7. INVENTORY DATA (\$000)										
A. TOTAL AREA										
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 1999							0			
C. AUTHORIZATION NOT YET IN INVENTORY							0			
D. AUTHORIZATION REQUESTED IN THIS PROGRAM							7,500			
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM							0			
F. PLANNED IN NEXT THREE YEARS							0			
G. REMAINING DEFICIENCY							0			
H. GRAND TOTAL							7,500			
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				COST (\$000)	DESIGN START	STATUS COMPLETE		
610	52972	DFAS – Regional Finance Center				7,500				
					TOTAL	7,500				
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE				COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2002) : NONE									
B.	PLANNED NEXT THREE PROGRAM YEARS: NONE									
10. MISSION OR MAJOR FUNCTION:										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
							(\$000)			
A. AIR POLLUTION							0			
B. WATER POLLUTION							0			
C. OCCUPATIONAL SAFETY AND HEALTH							0			

