

DEFENSE LOGISTICS AGENCY
Defense-Wide Working Capital Fund
Information Services Activity Group
FY 2001 Budget Estimates
Activity Group Capital Investment Summary
February 2000
 (\$ in Millions)

Line Number	Item Description	FY 1999		FY 2000		FY 2001	
		Quantity	Total Cost	Quantity	Total Cost	Quantity	Total Cost
REP 000 PRD 000 NEW 000	EQUIPMENT (Non ADP/T) \$0.1 to \$0.499 Replacement Productivity New Mission						
REP 000 PRD 000 NEW 000	EQUIPMENT (Non ADP/T) \$0.5 to \$0.999 Replacement Productivity New Mission						
REP 000 PRD 000 NEW 000	EQUIPMENT (Non ADP/T) \$1.0 and Over Replacement Productivity New Mission						
	<u>TOTAL EQUIPMENT (Non ADP/T)</u>						
ADP 000 ADP 100 ADP 200	ADP/T EQUIPMENT \$0.1 To \$0.499 ADP/T EQUIPMENT \$0.5 To \$0.999 ADP/T EQUIPMENT \$1.0 and Over						
	<u>TOTAL EQUIPMENT (ADP/T)</u>						
SWD 000 SWD 100 SWD 200	SOFTWARE DEVELOPMENT \$0.1 To \$0.499 SOFTWARE DEVELOPMENT \$0.5 To \$0.999 SOFTWARE DEVELOPMENT \$1.0 and Over		0.3				
	<u>TOTAL SOFTWARE DEVELOPMENT</u>		0.9				
RPM 000	<u>MINOR CONSTRUCTION</u>						
	<u>TOTAL AGENCY CAPITAL INVESTMENTS</u>		0.9				