

**FY 2001 Budget Estimates**  
**Base Realignment and Closure Account - Part IV**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

<b>ARMY</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>1996-2001</b>
<b>One-Time Implementation Costs:</b>							
Military Construction	85.960	255.038	96.664	30.650	24.040	-	492.352
Family Housing - Construction	-	0.553	-	2.022	-	-	2.575
- Operations	-	0.007	0.400	0.258	-	-	0.665
Environmental	48.156	56.794	190.192	277.244	79.598	280.915	932.899
Operations & Maintenance	90.423	120.526	114.310	161.996	46.445	22.378	556.078
Military Personnel - PCS	-	-	-	-	-	-	-
Other	6.097	6.077	9.164	5.172	1.005	-	27.515
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>230.636</b>	<b>438.995</b>	<b>410.730</b>	<b>477.342</b>	<b>151.088</b>	<b>303.293</b>	<b>2,012.084</b>
Estimated Land Revenues	-	-	(17.959)	(11.505)	(7.540)	-	(37.004)
Homeowners Assistance Program	-	-	-	-	0.771	4.064	4.835
<b>Budget Request</b>	<b>230.636</b>	<b>438.995</b>	<b>392.771</b>	<b>465.837</b>	<b>144.319</b>	<b>307.357</b>	<b>1,979.915</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	17.413	16.343	21.397	2.690	2.163	2.092	62.098
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>17.413</b>	<b>16.343</b>	<b>21.397</b>	<b>2.690</b>	<b>2.163</b>	<b>2.092</b>	<b>62.098</b>
<b>Savings:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	0.230	2.716	4.184	6.943	7.666	21.739
Operations & Maintenance	19.910	28.297	135.646	194.694	273.658	304.947	957.152
Military Personnel	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>19.910</b>	<b>28.527</b>	<b>138.362</b>	<b>198.878</b>	<b>280.601</b>	<b>312.613</b>	<b>978.891</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>228.139</b>	<b>426.811</b>	<b>275.806</b>	<b>269.649</b>	<b>(134.119)</b>	<b>(3.164)</b>	<b>1,063.122</b>

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<u>NAVY</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	175.971	31.470	200.522	104.301	27.770	-	540.034
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	83.976	78.150	90.733	138.722	116.068	437.229	944.878
Operations & Maintenance	224.882	286.099	121.368	75.675	53.452	39.017	800.493
Military Personnel - PCS	1.543	0.710	2.448	-	0.078	0.012	4.791
Other	1.203	1.195	6.851	4.652	1.046	0.862	15.809
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>487.575</b>	<b>397.624</b>	<b>421.922</b>	<b>323.350</b>	<b>198.414</b>	<b>477.120</b>	<b>2,306.005</b>
Estimated Land Revenues	-	-	-	(8.800)	(5.000)	(5.000)	<b>(18.800)</b>
Homeowners Assistance Program	-	-	-	-	3.412	-	<b>3.412</b>
<b>Budget Request</b>	<b>487.575</b>	<b>397.624</b>	<b>421.922</b>	<b>314.550</b>	<b>196.826</b>	<b>472.120</b>	<b>2,290.617</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Savings:</b>							
Military Construction	4.900	-	1.400	1.100	1.310	15.540	24.250
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	1.836	9.583	20.724	21.383	22.071	75.597
Operations & Maintenance	(11.670)	(30.259)	85.863	106.044	109.000	117.907	376.885
Military Personnel	(0.230)	(0.520)	28.150	47.546	58.272	66.795	200.013
Other	566.082	509.166	549.874	465.262	491.633	505.351	3,087.368
<b>Total Savings</b>	<b>559.082</b>	<b>480.223</b>	<b>674.870</b>	<b>640.676</b>	<b>681.598</b>	<b>727.664</b>	<b>3,764.113</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>(71.507)</b>	<b>(82.599)</b>	<b>(252.948)</b>	<b>(326.126)</b>	<b>(484.772)</b>	<b>(255.544)</b>	<b>(1,473.496)</b>

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<b><u>AIR FORCE</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>1996-2001</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	18.070	77.453	60.324	32.900	4.682	12.800	206.229
Family Housing - Construction	-	0.080	0.790	-	-	-	0.870
- Operations	-	-	-	-	-	-	-
Environmental	63.808	60.968	109.071	56.887	125.796	140.472	557.002
Operations & Maintenance	30.369	94.518	245.789	308.820	183.787	213.790	1,077.073
Military Personnel - PCS	1.720	0.631	-	1.993	1.420	5.407	11.171
Other	1.007	0.826	8.505	2.704	-	-	13.042
Homeowners Assistance Program	-	-	-	-	-	-	-
Air Force O'Hare Move Costs	-	94.380	-	-	-	-	94.380
<b>Total One-Time Costs</b>	<b>114.974</b>	<b>328.856</b>	<b>424.479</b>	<b>403.304</b>	<b>315.685</b>	<b>372.469</b>	<b>1,959.767</b>
Estimated Land Revenues	-	(94.380)	(30.480)	(19.017)	(2.820)	(2.817)	(149.514)
Homeowners Assistance Program	-	-	-	-	0.817	-	0.817
<b>Budget Request</b>	<b>114.974</b>	<b>234.476</b>	<b>393.999</b>	<b>384.287</b>	<b>313.682</b>	<b>369.652</b>	<b>1,811.070</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	21.362	-	21.093	12.700	-	-	55.155
Operation & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>21.362</b>	<b>-</b>	<b>21.093</b>	<b>12.700</b>	<b>-</b>	<b>-</b>	<b>55.155</b>
<b>Savings:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing - Construction	-	0.770	1.676	1.676	1.541	1.541	7.204
- Operations	-	-	-	-	-	-	-
Operations & Maintenance	9.890	33.374	46.966	80.979	197.035	371.969	740.213
Military Personnel	-	14.400	14.700	18.900	24.800	27.100	99.900
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>9.890</b>	<b>48.544</b>	<b>63.342</b>	<b>101.555</b>	<b>223.376</b>	<b>400.610</b>	<b>847.317</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>126.446</b>	<b>185.932</b>	<b>351.750</b>	<b>295.432</b>	<b>90.306</b>	<b>(30.958)</b>	<b>1,018.908</b>

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<b><u>DEFENSE LOGISTICS AGENCY</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>1996-2001</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	2.500	9.300	-	19.300	1.100	-	32.200
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	6.181	25.749	18.605	16.891	1.176	6.702	75.304
Operations & Maintenance	56.968	139.776	27.626	37.744	7.502	18.538	288.154
Military Personnel - PCS	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>65.649</b>	<b>174.825</b>	<b>46.231</b>	<b>73.935</b>	<b>9.778</b>	<b>25.240</b>	<b>395.658</b>
Estimated Land Revenues	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Budget Request</b>	<b>65.649</b>	<b>174.825</b>	<b>46.231</b>	<b>73.935</b>	<b>9.778</b>	<b>25.240</b>	<b>395.658</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	6.184	12.300	-	-	-	-	18.484
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>6.184</b>	<b>12.300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18.484</b>
<b>Savings:</b>							
Military Construction	12.545	-	-	-	-	-	12.545
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	0.030	0.071	0.154	0.154	0.154	0.563
Operations & Maintenance	12.020	38.970	103.923	115.743	129.326	132.477	532.459
Military Personnel	0.109	0.227	0.385	0.603	0.828	0.846	2.998
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>24.674</b>	<b>39.227</b>	<b>104.379</b>	<b>116.500</b>	<b>130.308</b>	<b>133.477</b>	<b>548.565</b>
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues	47.159	147.898	(58.148)	(42.565)	(120.530)	(108.237)	(134.423)

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<b><u>DOD-WIDE</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>1996-2001</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	282.501	373.261	357.510	187.151	57.592	12.800	1,270.815
Family Housing - Construction	-	0.633	0.790	2.022	-	-	3.445
- Operations	-	0.007	0.400	0.258	-	-	0.665
Environmental	202.121	221.661	408.601	489.744	322.638	865.318	2,510.083
Operations & Maintenance	402.642	640.919	509.093	584.235	291.186	293.723	2,721.798
Military Personnel - PCS	3.263	1.341	2.448	1.993	1.498	5.419	15.962
Other	8.307	8.098	24.520	12.528	2.051	0.862	56.366
Homeowners Assistance Program	-	-	-	-	-	-	-
Air Force O'Hare Move Costs	-	94.380	-	-	-	-	94.380
<b>Total One-Time Costs</b>	<b>898.834</b>	<b>1,340.300</b>	<b>1,303.362</b>	<b>1,277.931</b>	<b>674.965</b>	<b>1,178.122</b>	<b>6,673.514</b>
Estimated Land Revenues	-	(94.380)	(48.439)	(39.322)	(15.360)	(7.817)	(205.318)
Homeowners Assistance Program	-	-	-	-	5.000	4.064	9.064
<b>Budget Request</b>	<b>898.834</b>	<b>1,245.920</b>	<b>1,254.923</b>	<b>1,238.609</b>	<b>664.605</b>	<b>1,174.369</b>	<b>6,477.260</b>
<b>Funded Outside of the Account:</b>							-
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	21.362	-	21.093	12.700	-	-	55.155
Operations & Maintenance	23.597	28.643	21.397	2.690	2.163	2.092	80.582
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>44.959</b>	<b>28.643</b>	<b>42.490</b>	<b>15.390</b>	<b>2.163</b>	<b>2.092</b>	<b>135.737</b>
<b>Savings:</b>							-
Military Construction	17.445	-	1.400	1.100	1.310	15.540	36.795
Family Housing - Construction	-	0.770	1.676	1.676	1.541	1.541	7.204
- Operations	-	2.096	12.370	25.062	28.480	29.891	97.899
Operations & Maintenance	30.150	70.382	372.398	497.460	709.019	927.300	2,606.709
Military Personnel	(0.121)	14.107	43.235	67.049	83.900	94.741	302.911
Other	566.082	509.166	549.874	465.262	491.633	505.351	3,087.368
<b>Total Savings</b>	<b>613.556</b>	<b>596.521</b>	<b>980.953</b>	<b>1,057.609</b>	<b>1,315.883</b>	<b>1,574.364</b>	<b>6,138.886</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>330.237</b>	<b>678.042</b>	<b>316.460</b>	<b>196.390</b>	<b>(649.115)</b>	<b>(397.903)</b>	<b>474.111</b>