

COMMITTEE STAFF PROCUREMENT BACKUP BOOK

FY 2001 BUDGET SUBMISSION

February 2000

THE JOINT STAFF

**The Joint Staff
FY 2001 Budget Estimates
Procurement, Defense-Wide**

P-1 Procurement Program
P-5 Program Cost Breakdown
P-5a Budget Procurement History & Planning
P-20 Requirements Study
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CBT-1 Combating Terrorism - Procurement

Exhibit P-1, Procurement Program

The Joint Staff

Appropriation: 0300 Procurement, Defense-Wide

Date: February 2000

Budget Activity: 01

P-1 Line Item No	Item Nomenclature	Ident Code	Qty	TOA, \$ in Millions		FY 2001 Cost	Qty	FY 2002 Cost		
				FY 1999 Cost	FY 2000 Cost					
26	JCS, Major Equipment	A	N/A	33.035	N/A	30.928	N/A	28.171	N/A	29.956

Exhibit P-5 Cost Analysis (Page 1)		Weapon System N/A				Date: February 2000	
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, the Joint Staff, BA01					ID Code	P-1 Line Item Nomenclature MAJOR EQUIPMENT	
WBS COST ELEMENTS (Tailor to System/Item Rqmts)	FY 1999 Total Cost	FY 2000 Total Cost	FY 2001 Total Cost	FY 2002 Total Cost	FY 2003 Total Cost	FY 2004 Total Cost	FY 2005 Total Cost
Quantity							
0902298J Management Headquarters	11.582	10.165	11.017	12.750	13.084	13.187	13.699
- JSIN & Other Mgt HQ	9.119	7.723	8.418	10.099	10.360	10.472	10.992
- Jt Modeling & Simulation (JM&S) Field Support	1.366						
- Joint Analysis Operations Support		1.361	1.448	1.477	1.518	1.513	1.508
- Analytical Suite Modernization	1.097	1.081	1.151	1.174	1.206	1.202	1.199
0208043J - Island Sun *	4.477	4.383	1.200	1.159	1.174	1.174	1.162
0208047J - Combating Terrorism Readiness Initiative Fund (CbTRIF)	5.000	5.000	5.000	5.000	2.500	2.500	2.500
0201135J - CINC C2 Initiative Program (C2IP)	10.368	9.804	9.475	9.678	9.879	9.844	9.815
0303149J - C4I for the Warrior - Joint Warrior Interoperability Demo (JWID)	.776	.880	.861	.970	.969	.951	.930
0208052J - Joint Analytic Model Improvement Program (JAMIP)	.832	.696	.618	.399	.407	.406	.405
TOTAL JOINT STAFF	33.035	30.928	28.171	29.956	28.013	28.062	28.511
*Island Sun is a Secretary of Defense approved Special Access Program. Justification and description will be submitted under a separate cover.							

Exhibit P-5a, Procurement History and Planning (Page 1)				Weapon System			DATE: February 2000			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, the Joint Staff, BA 01						P-1 Line Item Nomenclature Joint Staff Information Network (JSIN) and other Management Headquarters				
WBS COST ELEMENTS Tailor to System/Item Requirements)	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
FY 1999										
Desktop computers and associated peripherals	*	3.328	DSS-W Pentagon	Various	Various	Various	Various	Various		
Laptop computers and associated peripherals	*	.152	DSS-W	Various	Various	Various	Various	Various		
Printers and scanners	*	.651	DSS-W	Various	Various	Various	Various	Various		
LAN equipment	N/A	3.364	DSS-W	Various	Various	Various	Various	Various		
Joint Staff action processing (JSAP) enhancements	N/A	1.459	DSS-W	Various	Various	Various	Various	Various		
Chairman's vehicle	N/A	.165	TBD	TBD	TBD	TBD	TBD	TBD		
FY 1999 GRAND TOTAL										
FY 2000										
Desktop computers and associated peripherals	*	1.839	DSS-W Pentagon	Various	Various	Various	Various	Various		
Laptop computers and associated peripherals	*	.394	DSS-W	Various	Various	Various	Various	Various		
Printers and scanners	*	.612	DSS-W	Various	Various	Various	Various	Various		
LAN equipment	N/A	4.276	DSS-W	Various	Various	Various	Various	Various		
Joint Staff action Processing (JSAP) enhancements	N/A	.476	DSS-W	Various	Various	Various	Various	Various		
Joint Manpower System (JMAPS) enhancements		.126	DSS-W	Various	Various	Various	Various	Various		
FY 2000 GRAND TOTAL										

Exhibit P-5a, Procurement History and Planning (Page 2)				Weapon System			DATE: February 2000			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, the Joint Staff, BA 01					P-1 Line Item Nomenclature Joint Staff Information Network (JSIN) and other Management Headquarters					
WBS COST ELEMENTS Tailor to System/Item Requirements)	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
FY 2001										
Desktop computers and associated peripherals	*	2.585	DSS-W Pentagon	Various	Various	Various	Various	Various	Various	
Laptop computers and associated peripherals	*	.400	DSS-W	Various	Various	Various	Various	Various	Various	
Printers and scanners	*	1.270	DSS-W	Various	Various	Various	Various	Various	Various	
LAN Equipment	N/A	3.713	DSS-W	Various	Various	Various	Various	Various	Various	
Joint Staff action processing (JSAP) Enhancements	N/A	.450	DSS-W	Various	Various	Various	Various	Various	Various	
FY 2001 GRAND TOTAL		8.418								
BY 2002										
Desktop computers and associated peripherals	*	3.396	DSS-W Pentagon	Various	Various	Various	Various	Various	Various	
Laptop computers and associated peripherals	*	.500	DSS-W	Various	Various	Various	Various	Various	Various	
Printers and scanners	*	1.589	DSS-W	Various	Various	Various	Various	Various	Various	
LAN equipment	N/A	4.164	DSS-W	Various	Various	Various	Various	Various	Various	
Joint Staff action processing (JSAP) enhancements	N/A	.450	DSS-W	Various	Various	Various	Various	Various	Various	
FY 2002 GRAND TOTAL		10.099								

Exhibit P-5a, Procurement History and Planning (Page 2)				Weapon System			DATE: February 2000			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, The Joint Staff, BA 01						P-1 Line Item Nomenclature Joint Staff Information Network (JSIN) and other Management Headquarters				
WBS COST ELEMENTS Tailor to System/Item Requirements)	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<p>Remarks: *Various. The unit cost includes system components that are not separately priced such as Intel Pentium III 500 MHz MMX CPU, with built-in 512KB cache, mid-tower case-ATX form, 128MB 100 MHz SDRAM DIMM, 13 GB UDMA IDE hard drive, 48X EIDE CD-ROM drive, 3.5": 1.44 MB floppy drive, 3COM 10/100 NIC, 17" ViewSonic Pro Series monitor, 250 MB Internal zip drive, PCMCIA card reader, integrated sound w/speakers and AGP video with 8 MB RAM, Windows NT 4.0 and the standard JSIN software pre-loaded. The unit cost also includes assured integration of the PC into the JSIN Top Secret network, running customized software, 5-year onsite warranty. In addition, above and beyond normal G&A, profit and cost of money is an embedded portion of total contractor program management office costs, which is spread across all products and labor hours charged under the JSIN contract, as established in original terms, in 1990. A quantity in this field would be misleading since it would include not only the hardware, but also the software and miscellaneous peripheral equipment necessary to support the hardware. The average cost of a PC workstation ranges from \$2,000 to \$3,500 depending on upgrade components included in the configurations ordered by individual Joint Staff directorates.</p> <p>Joint Staff Information Network (JSIN) is the network infrastructure that provides crucial decision-making information affecting military operations to the Chairman of the Joint Chiefs of Staff and the Joint Staff. JSIN satisfies office automation requirements such as collaborative planning tools, action package preparation and tracking, automated message handling, local area networking, word processing, and electronic mail with attachments through an integrated suite of hardware and software. In addition, JSIN improves the action processing system for faster coordination of critical classified and unclassified issues with CINCs, Services, and agencies.</p> <p>JSIN procurement funds replace legacy office automation equipment with state-of-the-art equipment; develop/enhance/maintain Joint Staff software; continue network technology refreshment; consolidate the corporate database structure; expand the secure processing environment; and enhance external connectivity to the CINCs Services and agencies. Funds for FY 2000 through FY 2002 will be used to 1) increase the speed and capability of the network for more efficient and effective communications with the CINCs and Services without compromising security; 2) develop/update the geographical maps used by senior staff and outside agencies for critical decision making; 3) comply with OSD's mandate to migrate outdated messaging systems to the Defense Messaging System; and 4) improve the action processing system for faster coordination of critical issues within the interagency process. Additionally, procurement funds will be used to acquire workstations, scanners, and printers to replace older systems and components which cannot support processing newer, more sophisticated software required to accomplish an increasing workload thus avoiding technological obsolescence and increased maintenance costs of legacy equipment.</p> <p>FY 2000 includes funding to enhance the manpower support to CINCs by upgrading the Joint Staff Manpower & Personnel System (JMAPS). JMAPS is a unique data automation system that documents joint military and civilian manpower billets (primarily CINC & NATO billets.)</p>										

Exhibit P-5a, Procurement History and Planning (Page 1)				Weapon System: N/A			DATE: February 2000			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: Procurement, Defense-Wide, The Joint Staff, BA 01						P-1 Line Item Nomenclature: 0902298J Management HQ – Joint Analysis Operations Program				
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
FY 1999										
USCENTCOM		0.015	Various	Various	Various	Various	Various	Various	Various	Yes
USEUCOM		0.100	Various	Various	Various	Various	Various	Various	Various	Yes
USJFCOM		0.100	Various	Various	Various	Various	Various	Various	Various	Yes
USPACOM		0.197	Various	Various	Various	Various	Various	Various	Various	Yes
USSOUTHCOM		0.100	Various	Various	Various	Various	Various	Various	Various	Yes
USSPACECOM		0.100	Various	Various	Various	Various	Various	Various	Various	Yes
USSOCOM		0.244	Various	Various	Various	Various	Various	Various	Various	Yes
USSTRATCOM		0.100	Various	Various	Various	Various	Various	Various	Various	Yes
USTRANSCOM		0.100	Various	Various	Various	Various	Various	Various	Various	Yes
Out of Cycle Requirements		0.310								
FY 1999 GRAND -TOTAL	N/A	1.366								
FY 2000										
USCENTCOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USEUCOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USJFCOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USSOUTHCOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USSPACECOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USSOCOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USSTRATCOM		0.080	Various	Various	Various	Various	Various	Various	Various	No
Out of Cycle Requirements		0.081								
FY 2000 GRAND -TOTAL	N/A	1.361								

Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: Procurement, Defense-Wide, the Joint Staff, BA 01	P-1 Line Item Nomenclature: 0902298J Management HQ – Joint Analysis Operations Program
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WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
FY 2001										
USCENTCOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USEUCOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USJFCOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USSPACECOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USSOUTHCOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USSOCOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USSTRATCOM		0.080	Various	Various	Various	Various	Various	Various	Various	No
Out of Cycle Requirements		0.168								
FY 2001 GRAND -TOTAL	N/A	1.448	Various	Various	Various	Various	Various	Various	Various	
FY 2002										
USCENTCOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USEUCOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USJFCOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USSOUTHCOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USSPACECOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USSOCOM		0.200	Various	Various	Various	Various	Various	Various	Various	No
USSTRATCOM		0.080	Various	Various	Various	Various	Various	Various	Various	No
Out of Cycle Requirements		0.197								
FY 2002 GRAND -TOTAL	N/A	1.477	Various	Various	Various	Various	Various	Various	Various	

Remarks: The Joint Modeling and Simulation Field Support (known as Modern Aids to Planning Program (MAPP)) was established by the Joint Chiefs of Staff in July 1985. The program is a continuing technical services program under the responsibility of the Director for Force Structure, Resources, and Assessment (J-8). This program and related funds support the combatant command analysis cells by allowing the commanders in chief (CINCs) to capitalize on technical expertise. In FY 1999, MAPP transitioned to the Joint Analysis Operations Program. Procurement of hardware items supports the DoD Modeling and Simulations Master Plan and is designed, in part, to enable the transition to the JWARS and Joint Simulation System (JSIMS) family of simulations, thus increasing the overall efficiencies of the combatant analytical community. Procurement of equipment includes Windows NT workstations, Sun Ultra 2 workstations, Sun Ultra 4000 servers, and related peripherals to service analyst cells in the combatant commands and provide "reachback" capability for the combatant commands to draw upon. The contributions made by this effort directly support the Department's goals to reduce overall modeling and simulation related costs through centralized management and decentralized execution.

Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: Procurement, Defense-Wide, The Joint Staff, BA 01	P-1 Line Item Nomenclature: 0902298J Management Headquarters – Analytical Suite
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WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
FY 1999										
HW/SW Replace and Upgrade	N/A	.0162	USAEWS	5/99	MIPR	TRACOR	7/99	Various	No	
HW/SW Replace and Upgrade	N/A	0.935	USAEWS	7/99	MIPR	TRACOR	Est. 9/99	Various		
FY 1999 GRAND-TOTAL		1.097								
FY 2000	N/A	1.081	Various	Various	Various	Various	Various	Various	No	
FY 2000 GRAND-TOTAL		1.081								
FY 2001	N/A	1.151	Various	Various	Various	Various	Various	Various	No	
FY 2001 GRAND-TOTAL		1.151								
FY 2002	N/A	1.174	Various	Various	Various	Various	Various	Various	No	
FY 2002 GRAND-TOTAL		1.174								

Remarks: The Analytic Suite is a collection of networks, supporting the analysis, modeling, and simulation efforts of the Joint Staff. The Analytic Network, a client-server network that comprises most of the suite, is in the fourth year of a four-year modernization program. Aging equipment is being retired and new equipment, incorporating current technologies, is taking its place. The network is being upgraded to support faster data transmission requirements for increasingly processor-intensive models, such as JWARS. Procurements include servers; workstations; printers; backup devices; network devices, such as routers and switches; backup, system, and network management tools; devices to safeguard network security; and upgrade and repair components for devices already installed in the network.

Exhibit P-5a, Procurement History and Planning (Page 1)	Weapon System	DATE: February 2000
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Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, the Joint Staff / 01	P-1 Line Item Nomenclature 0208047J Combating Terrorism Readiness Initiatives Fund (CbT RIF)
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WBS COST ELEMENTS Tailor to System/Item Requirements)	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
FY 1999	N/A	5.000	Various	Various	Various	Various	Various	Various		
FY 2000	N/A	5.000	Various	Various	Various	Various	Various	Various		
FY 2001	N/A	5.000	Various	Various	Various	Various	Various	Various		
FY 2002	N/A	5.000	Various	Various	Various	Various	Various	Various		

Remarks: The Combating Terrorism Readiness Initiatives Fund (CbT RIF) provides a flexible response to meet CINC worldwide emergency or unforeseen security requirements which, in the view of the combatant commander, requires immediate attention. The program was established in FY 1996 and first funded in FY 1997. The primary focus of the fund is on physical security equipment and physical security site improvements.

The fund was 100 percent O&M prior to FY 1999, however, numerous requests received from the CINCs required procurement funds due to either the dollar value being over \$100 thousand or to being centrally procured items. Therefore, we have programmed \$5 million in procurement dollars to meet this requirement in the future. (The fund remains at \$15M total O&M and procurement.) Examples of physical security equipment that fall into procurement include such items as surveillance and intrusion detection systems, communication systems, x-ray, and electronic security systems exceeding \$100K.

Exhibit P-5a, Procurement History and Planning (Page 1)				Weapon System			DATE: February 2000			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, the Joint Staff, BA 01					P-1 Line Item Nomenclature PE 0201135j Commander-in-Chief (CINC) Cmd & Control (C2) Initiative Program (C2IP)					
WBS COST ELEMENTS Tailor to System/Item Requirements)	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
FY 1999										
USCENTCOM	Various	1.605	Various	Various	Various	Various	Various	Various	no	Various
USEUCOM	Various	1.767	Various	Various	Various	Various	Various	Various	no	Various
USJFCOM	Various	.250	Various	Various	Various	Various	Various	Various	no	Various
USPACOM	Various	1.542	Various	Various	Various	Various	Various	Various	no	Various
USSOUTHCOM	Various	.551	Various	Various	Various	Various	Various	Various	no	Various
USSPACECOM	Various	1.955	Various	Various	Various	Various	Various	Various	no	Various
USSOCOM	Various	1.055	Various	Various	Various	Various	Various	Various	no	Various
USSTRATCOM	Various	.958	Various	Various	Various	Various	Various	Various	no	Various
USTRANSCOM	Various	.685	Various	Various	Various	Various	Various	Various	no	Various
Out-of-Cycle Rqts										
FY 1999 GRAND -TOTAL		10.368								
FY 2000										
USCENTCOM	Various	.630	Various	Various	Various	Various	Various	Various	no	Various
USEUCOM	Various	1.505	Various	Various	Various	Various	Various	Various	no	Various
USJFCOM	Various	1.295	Various	Various	Various	Various	Various	Various	no	Various
USPACOM	Various	.377	Various	Various	Various	Various	Various	Various	no	Various
USSOUTHCOM	Various	.898	Various	Various	Various	Various	Various	Various	no	Various
USSPACECOM	Various	1.285	Various	Various	Various	Various	Various	Various	no	Various
USSOCOM	Various	1.457	Various	Various	Various	Various	Various	Various	no	Various
USSTRATCOM	Various	.923	Various	Various	Various	Various	Various	Various	no	Various
USTRANSCOM	Various	1.434	Various	Various	Various	Various	Various	Various	no	Various
Out-of-Cycle Rqts		0								
FY 2000 GRAND -TOTAL		9.804								

Exhibit P-5a, Procurement History and Planning (Page 2)				Weapon System			DATE: February 2000			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, the Joint Staff, BA 01						P-1 Line Item Nomenclature PE 0201135j Commander-in-Chief (CINC) Cmd & Control (C2) Initiative Program (C2IP)				
WBS COST ELEMENTS Tailor to System/Item Requirements)	Qty	Unit Cost	Location of PCO	RFP Issue date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
FY 2001										
USCENTCOM	Various	.585	Various	Various	Various	Various	Various	Various	no	Various
USEUCOM	Various	1.274	Various	Various	Various	Various	Various	Various	no	Various
USJFCOM	Various	1.250	Various	Various	Various	Various	Various	Various	no	Various
USPACOM	Various	.332	Various	Various	Various	Various	Various	Various	no	Various
USSOUTHCOM	Various	1.103	Various	Various	Various	Various	Various	Various	no	Various
USSPACECOM	Various	1.240	Various	Various	Various	Various	Various	Various	no	Various
USSOCOM	Various	1.419	Various	Various	Various	Various	Various	Various	no	Various
USSTRATCOM	Various	.878	Various	Various	Various	Various	Various	Various	no	Various
USTRANSCOM	Various	1.394	Various	Various	Various	Various	Various	Various	no	Various
Out-of-Cycle Rqts										
FY 2001 GRAND -TOTAL		9.475								
FY 2002										
USCENTCOM	Various	.935	Various	Various	Various	Various	Various	Various	no	Various
USEUCOM	Various	1.274	Various	Various	Various	Various	Various	Various	no	Various
USJFCOM	Various	1.1	Various	Various	Various	Various	Various	Various	no	Various
USPACOM	Various	.6	Various	Various	Various	Various	Various	Various	no	Various
USSOUTHCOM	Various	1.332	Various	Various	Various	Various	Various	Various	no	Various
USSPACECOM	Various	1.39	Various	Various	Various	Various	Various	Various	no	Various
USSOCOM	Various	1.419	Various	Various	Various	Various	Various	Various	no	Various
USSTRATCOM	Various	.678	Various	Various	Various	Various	Various	Various	no	Various
USTRANSCOM	Various	.95	Various	Various	Various	Various	Various	Various	no	Various
Out-of-Cycle Rqts										
FY 2002 GRAND -TOTAL		9.678								
Remarks: Funds are allocated exclusively to the CINCs based on emerging/unforeseen requirements and in accordance with established guidelines (Joint Staff Instruction 7401.02A, 15 November 1996). C2IP supports timely, low-cost, near-term projects to increase CINCs C2 readiness capabilities. By providing a deliberate and executable initiatives process, the Joint Staff supports CINC efforts in maintaining a focused modernization effort to help ensure the US qualitative edge in key warfighting C2 capabilities. Each project must cost \$300,000 or less, be interoperable for joint force applicability, and be supportable through existing logistical and personnel channels for follow-on needs. The C2IP program is not intended to subsidize existing projects or be used to fund projects if the normal PPBS processes can provide resources to meet the C2 requirements on a timely basis.										

Exhibit P-5a, Procurement History and Planning (Page 1)				Weapon System			DATE: February 2000			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, the Joint Staff, BA 01						P-1 Line Item Nomenclature PE 0303149j C4I for the Warrior				
WBS COST ELEMENTS Tailor to System/Item Requirements)	Qty	Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now	Date Revisions Available
FY 1999										
<u>Joint Warrior Interop Demo</u>										
Various JWID Equipment		.776	USSPACE	N/A	MIPR	multiple	Various	Various	No	Various
FY 1999 GRAND -TOTAL		.776								
FY 2000										
<u>Joint Warrior Interop Demo</u>										
Various JWID Equipment		.880	USSPACE	N/A	MIPR	multiple	Various	Various	No	Various
FY 2000 GRAND -TOTAL		.880								
FY 2001										
<u>Joint Warrior Interop Demo</u>										
Various JWID Equipment		.861	Various	N/A	MIPR	multiple	Various	Various	No	Various
FY 2001 GRAND -TOTAL		.861								
FY 2002										
Various JWID Equipment		.970	Various	N/A	MIPR	multiple	Various	Various	No	Various
FY 2002 GRAND -TOTAL		.970								
<p>Remarks: C4I for the Warrior, network-centric computing and the implementation of the global information grid are components of the enduring C4I vision for the Joint Staff. These concepts consist of several major efforts in policy, doctrine, and interoperability. As they evolve and mature, they will spawn new approaches to providing the joint warfighter with a fused near real-time, true representation of the battlespace. They will bring the warrior an accurate and complete picture of the battlespace, timely and detailed mission objectives, and the clearest view of the targets. The Joint Staff vision emphasizes joint C4 interoperability, takes advantage of the rapid pace of C4 technology advancements, and recognizes the constraints of a shrinking fiscal environment.</p> <p>Joint Warrior Interoperability Demonstrations (JWID) are joint demonstrations of existing, commercial-off-the-shelf (COTS), and new evolving technologies that, through Joint Staff screening, can satisfy warfighting requirements. JWIDs are the only opportunities where these technologies can be inserted into a joint C4I network and stressed under the scrutiny of warfighters, without impacting training or real-world missions.</p> <p>Standard tactical entry point (STEP) provides standardized pre-positioned C4I core services (or networks) and equipment at selected Defense Satellite Communications System (DSCS) terminals to support the commander joint task force (CJTF) and his forces worldwide. STEP extends Defense Information System Network (DISN) services to deployed tactical forces. STEP transferred from the Joint Staff to DISA beginning FY 1999. The Joint Staff (J6) will retain its role as the program oversight authority to ensure that the program remains a viable asset to the warfighter.</p>										

Exhibit P-5a, Procurement History and Planning (Page 2)				Weapon System: N/A			DATE: February 2000			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: Procurement, Defense-Wide, the Joint Staff, BA 01						P-1 Line Item Nomenclature: 0208052 - Joint Analytic Model Improvement Program (JAMIP)				
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
FY 1999										
JDS Analyst Environment		0.392								
JWARS Development Hardware		0.315								
JWARS Development Software		0.125								
FY 1999 GRAND -TOTAL	N/A	0.832	Various	Various	Various	Various	Various	Various	No	
FY 2000										
JDS Analyst Environment		0.390								
JWARS Development Hardware		0.215								
JWARS Development Software		0.091								
FY 2000 GRAND -TOTAL	N/A	0.696	Various	Various	Various	Various	Various	Various	No	
FY 2001										
JDS Analyst Environment		0.397								
JWARS Development Hardware		0.171								
JWARS Development Software		0.050								
FY 2001 GRAND -TOTAL	N/A	0.618	Various	Various	Various	Various	Various	Various	No	
FY 2002										
JDS Analyst Environment		0.399								
JWARS Development Hardware		0.000								
JWARS Development Software		0.000								
FY 2002 GRAND -TOTAL	N/A	0.399	Various	Various	Various	Various	Various	Various	No	

Exhibit P-5a, Procurement History and Planning (Page 2)				Weapon System: N/A				DATE: February 2000		
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: Procurement, Defense-Wide, the Joint Staff, BA 01						P-1 Line Item Nomenclature: 0208052 - Joint Analytic Model Improvement Program (JAMIP)				
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<p>Remarks: In May 1995, DepSecDef approved JAMIP to improve analytic support to senior DOD officials. The Joint Staff J8 shares the lead with OSD/PA&E. The centerpiece of JAMIP is the development of the Joint Warfare System (JWARS), which will be a state-of-the-art, closed-form, constructive simulation of multisided, joint warfare for analysis. The Joint Staff and the Services have agreed upon JWARS as the common model to be used throughout the DOD analytic modeling community. JWARS is an advanced theater-level campaign analysis tool that will provide improved C4ISR and balanced joint warfare representations, and will be used for evaluation of courses of action, analysis of force sufficiency, force and capability trade-offs, objective force planning and force structure design, analysis of system alternatives, system trade-offs, and examination of operational concepts. Users of JWARS will include the combatant commanders, Joint Staff, Services, OSD, and other DOD organizations. The Joint Data Support (JDS) is designated by DepSecDef as the primary data support agency for JAMIP. JDS provides data support services including data sourcing, data standardization, database administration, data warehousing, as well as verification and validation to seven current simulations of theater-level warfare and to JWARS. Funds are required to continue development of the top priority joint warfare model and to provide data support for the integration and enhancement of existing models as directed by DepSecDef and endorsed by the Vice Chairman of the Joint Chiefs Staff. FY 2000 through FY 2002 funds will be used for the Joint Warfare System (JWARS) software development environment (development servers, peripherals, and software), JWARS developer and analyst workstations and software, JWARS office automation (printers, FAX machines, hardware, and software to support the JWARS Web Information Service), Joint Data Support (JDS) primary servers (database, application, communications servers, peripherals and software), and JDS developer and analyst workstations and software.</p>										

Exhibit P-20, Requirements Study		Appropriation (Treasury) Code/CC/BA/BSA/Item Control No Procurement, Defense-Wide, the Joint Staff (TJS)/01				Date February 2000		
P-1 Line Item Nomenclature (Include DODIC for Ammunition Items) MAJOR EQUIPMENT		Admin Leadtime (after 1 Oct)				Prod Leadtime:		
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	
Quantity Budgeted	1							
Unit Cost	.165							
Total Cost	.165							
Asset Dynamics								
Beginning Asset Position	1	1	1	1	1	1	1	
Deliveries from all prior year funding								
Deliveries from CY funding	1							
Deliveries from BY1 funding								
Deliveries from BY2 funding								
Deliveries from subsequent years' funding								
Other Gains								
Combat Losses/Usage								
Training Losses/Usage								
Test Losses/Usage								
Other Losses/Usage								
Disposals/Retirements/Attritions/etc.	1							
End of Year Asset Position	1	1	1	1	1	1	1	1
Inventory Objective or Current Authorized Allowance	1	1	1	1	1	1	1	1
Inventory Objective	Actual Training Expenditures	Other than Training Usage	Disposals (Vehicles/Other)	Vehicles Eligible for 2000 Replacement: 0	Aircraft: TOAI:			
Assets Rqd for Combat Loads:	PY thru _____:	PY thru _____:	PY thru _____:	Vehicles Eligible for 2001 Replacement: 0	PAA: TAI			
WRM Rqmt:	PY-1:	PY-1:	PY-1:	Vehicle Augment:	Attrition Res:			
Pipeline:	PY-2:	PY-2:	PY-2:		BAI			
Other:	PY-3:	PY-3:	PY-3:		Inactive Inv:			
TOTAL:					Storage:			
REMARKS: Acquired Chairman's armored vehicle in FY 1999.								

Exhibit P-40, Budget Item Justification								Date February 2000			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense Wide, the Joint Staff (TJS), BA 01								P-1 Line Item Nomenclature Major Equipment			
Program Element for Code B Items:						Other Related Program Elements					
	ID Cod	Prior Years	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Total Joint Staff	A		33.035	31.417	28.171	30.156	28.213	28.262	28.811	TBD	TBD
Description											
<p>The Joint Staff major equipment includes the following programs:</p> <p>(1) Commander-in-Chief (CINC) Command and Control (C2) Initiative Program (C2IP) provides funding for urgent command, control, and communications requirements. The procurements instituted under this program result in discernible improvements in the readiness/combat capability of the command by virtue of the CINC's enhanced ability to command and control the forces assigned to the CINC. The funds provide improvements to command and control assets particularly as they support deployments and contingency operations.</p> <p>(2) The Joint Command, Control, Communications, Computers Information for the Warrior (C4IFTW) - Joint Warrior Interoperability Demonstrations (JWIDs) promotes joint and coalition forces C4 interoperability. C4IFTW, network-centric operations and the implementation of the global information grid (GIG) will lead to interoperability for US forces deployed anywhere, on any mission, at any time, with maximum flexibility in force composition. The procurement funds that support this program provide the necessary hardware for concept development and interoperability demonstration purposes during JWIDs.</p> <p>(3) The Joint Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) Battle Center will assimilate demonstrations and experiments of large scale engineering required for architecture development of joint warfighting systems integration which leverage C4ISR technologies.</p> <p>(4) Headquarters management provides procurement funds for miscellaneous equipment purchases for the Joint Staff.</p> <p>(5) Joint Warfighting Center funds wargame equipment suites, office automation and peripheral systems.</p> <p>(6) Joint Analytic Model Improvement Program (JAMIP) involves a four-prong approach to upgrade the capability of joint modeling to accurately assess the capabilities of our forces and programs to execute US strategy with the constraints of resources. JAMIP funding is required to continue development of the top priority joint warfare model and to provide data support for the integration and enhancement of existing models as directed by the Deputy Secretary of Defense and endorsed by the Vice Chairman of the Joint Chiefs of Staff.</p> <p>(7) Combating Terrorism Readiness Initiatives Fund (CbT RIF) focuses on CINC worldwide emergency or unforeseen physical security requirements, which, in the view of the combatant commander, require immediate attention.</p> <p>The Joint Warfighting Center and Joint Battle Center transferred to U.S. Joint Forces Command (USJFCOM) as directed in the Defense Reform Initiative (DRI) in FY 1999.</p>											