

COMMITTEE STAFF PROCUREMENT BACKUP BOOK

FY 2001 BUDGET SUBMISSION

February 2000

DEFENSE LOGISTICS AGENCY

**DEFENSE LOGISTICS AGENCY
FY 2001 BUDGET ESTIMATES**

PROCUREMENT, DEFENSE-WIDE

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DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 Summary
 (\$ in Millions)

Appropriation: Procurement, Defense-Wide
 P-1 Line Item Number: 21

Activity	Item	FY 1999	FY 2000	FY 2001
01	Passenger Carrying Vehicles	0.044	0.056	0.091
02	Automated Data Processing Equipment (ADP)	2.137	2.458	4.055
03	Telecommunications Equipment	2.117	0.651	0.492
04	Microelectronics Equipment	9.989	8.407	7.378
05	Automated Document Conversion System (ADCS)	19.804	19.356	0.000
06	Electronic Commerce/Electronic Data Interchange (EC/EDI)	1.904	1.357	1.123
07	Electronic Commerce Resource Centers (ECRC)	43.902	39.491	24.999
08	DoD Human Resources Activity (DHRA)	18.976	16.780	20.276
09	Security System Equipment	0.271	0.000	0.000
10	Defense Contract Management Command (DCMC) Relocation	0.000	0.891	0.000
11	Standard Procurement System (SPS)	0.000	0.000	19.928
12	Defense Property Accountability System (DPAS)	0.000	0.000	4.461
	Total	99.144	89.447	82.803

PROCUREMENT, DEFENSE-WIDE

Defense Logistics Agency (DLA) (Excluding DHRA)

Dollars In Millions

FY 2001 Estimate	62.527
FY 2000 Estimate	72.667
FY 1999 Actual	80.168

Purpose and Scope

The Defense Logistics Agency (DLA) is responsible to the Secretary of Defense for providing logistics support and contract administration at the lowest feasible cost to the taxpayer. To assist in managing its diverse activities, DLA must procure various categories of mission essential equipment, including automated data processing, telecommunications equipment and passenger carrying vehicles, to afford a high degree of efficiency, effectiveness and productivity in the accomplishment of the Agency's logistic mission.

The Defense Microelectronics Activity (DMEA) has been established by the Deputy Secretary of Defense to leverage advanced technologies to extend the life of weapon systems by improving their reliability and maintainability while addressing the problem of diminishing manufacturing sources. The DMEA is a DoD Activity under the authority and control of the Deputy Under Secretary of Defense for Logistics and Materiel Readiness (DUSD-L&MR). To accomplish its mission, the DMEA must procure various categories of mission essential equipment to perform Microelectronics Analysis, Design, Test and Integration, as well as Microelectronics Component Prototyping and Fabrication.

The Automated Document Conversion System (ADCS) program provides for the conversion of Department of Defense (DoD) legacy technical documents. In order to assist DoD in achieving paperless operations, ADCS procures document conversion software and services required for integration to existing document management systems. The ADCS program is under the authority and control of the Deputy Under Secretary of Defense for Logistics (DUSD-L).

The Electronic Commerce Resource Centers (ECRCs) help small and medium size vendors and government organizations implement and use electronic commerce (EC) and electronic data interchange (EDI) technologies. In FY 1999 the ECRC program was transferred from the R,D T&E Fund to the Procurement Defense-Wide Fund and was transferred to the DoD JECPO for managerial oversight.

The Joint Electronic Commerce Program Office, DoD Executive Agent for electronic commerce (EC), facilitates the application of EC business practices and associated information technologies to improve acquisition and life cycle sustainment processes. Demonstration and testing capabilities are being established at various sites, including the Air Logistics Center, Oklahoma City. Purchases include hardware and software support of paper-free contracting, use of commercial standards in logistics business systems, and use of electronic product data.

The purpose of the Defense Property Accountability System (DPAS) is to provide the Department with a single system for maintaining accountability of all General Property, Plant and Equipment (PP&E), National Defense PP&E, Heritage Assets and Stewardship Land. The goal is an efficient system that provides physical and general ledger control of PP&E and standardizes the processes and reporting of PP&E.

PROCUREMENT, DEFENSE-WIDE

Defense Logistics Agency (DLA)

Justification of Funds

The Defense Contract Management Command (DCMC) has developed a technical architecture that defines the computing and communications environment needed to implement and sustain its critical business processes. The current plan includes efforts to support DoD's push to web enable, Public Key Infrastructure (PKI) enable and firewall DCMC's entire ADP and telecommunications backbones. The Automated Data Processing (ADP) equipment that is critical to these initiatives includes NetWare software, Mid-Tier platforms and a Records Management and Data Retrieval System. These systems will enable DCMC to meet DoD's current and future ADP initiatives. The five main programs involved in this area support these initiatives. The programs consist of a Network Environmental Test Center (ETC), a Wide Area Network (WAN), Web Servers, Switches and Video Teleconferencing (VTC), and the removal and reconfiguration of existing 1-800 dial-in service.

NetWare is a command wide software tool that DCMC uses to maintain, update, and advance the network directory system and security software interfaces. DCMC previously managed its directory systems using two distinct tools, one being Novell, the other Windows NT. Due to DoD's requirements for firewall security and PKI enablement, the procurement of NetWare was essential. This software allows DCMC to manage both Novell and NT using one tool. NetWare is vital to DCMC's ability to manage the future of firewall PKI and intrusion detection systems. This product is on a four-year replacement cycle. During the interim years, DCMC will provide for license renewal/upgrades only.

Within DCMC, there are two mid-tier applications platforms. These platforms support three segregated contract districts worldwide. The mid-tier platforms consist of two HP T600 series hardware platforms which host contracting applications for the DCMC's diverse mission. The mid-tier platforms are on a four-year replacement cycle with upgrades during the interim. These upgrades include memory, shelf upgrades, or other similar physical additions to the hardware.

The Records Management and Data Retrieval System supports DoD's mandate that procurement agencies maintain an efficient Record Management and Data Retrieval system for inactive and retired records. The storage and retrieval system allows DCMC to store documents at reduced cost by maximizing centralization and consolidation. This will reduce records management costs, improve the ability to achieve continuous operations, and improve productivity through the universal access of information in a secure environment. This effort compliments the Shared Data Warehouse (SDW) which maintains active records.

The ETC enables DCMC to develop, test, and enhance both standard and web enabled government applications. Additionally, the ETC will enable DCMC to develop and test applications in a networked environment. The test center provides environmental test capabilities with a direct connectivity to the DCMC Customer Response Center. This connectivity ensures applications deployment and revisions are monitored and deployed in a more efficient manner.

PROCUREMENT, DEFENSE-WIDE

Defense Logistics Agency (DLA)

Justification of Funds (cont'd)

The DCMC Web Server Network program consists of 18 web servers to support a standard DCMC web enabled configuration being deployed at the existing VTC hub sites. These servers facilitate DCMC in developing an entire web based network to perform a multitude of PKI and security related web application tasks. The web platforms are being procured with synchronizing software to ensure that all updates of Commercial of the Shelf (COTS) and Government of the Shelf (GOTS) web-based applications are deployed through DCMC's web network in an automated fashion. Without this capability, DCMC will not have the ability to manage and deploy future PKI/web applications. The Web Server Network is on a four-year replacement cycle with upgrades included for the interim years.

Although DCMC has completed the installation of its fifteen WAN switches and VTC hubs, there is still a requirement to support the 15 core site WAN configuration across the command. These core sites have enabled DCMC to bundle telecommunications service in the Metropolitan Area Networks (MAN) across the command, thus making the network more technically and financially efficient. Replacements are planned every four years with upgrades covered in the interim.

The 1-800 dial-in program stems from a recent OSD tasking to have all dedicated and remote circuits placed behind a secure point of presence (e.g. firewall, NIPR-NET router). The project entails a reconfiguration of all dial-in modem support to our two District Headquarters, ensuring that the remote user is supported by a firewall or NIPR-NET router. This effort involves shutting down, consolidating and moving the 1-800 dial in service across the entire command. No additional funding or maintenance is required in the outyears.

The passenger carrying vehicle replacement requirements are in support of the overseas operations of the Agency. DLA's major subordinate commands, Defense Contract Management Command and Defense Logistics Support Command, have requirements for passenger carrying vehicles to be utilized at DLA Field Offices throughout Europe, Asia and the Middle East. DLA leases vehicles from the General Services Administration (GSA), GSA Fleet, to support operations within the Continental United States (CONUS) and select OCONUS locations.

Microelectronics obsolescence and diminishing manufacturing sources issues are recognized throughout DoD as a critical problem that impacts virtually every Weapon System. Compounding the problem is the fact that Microelectronics is an extremely dynamic technology that now completely turns over every 18 months. The Defense Microelectronics Activity (DMEA) mission addresses these problems by leveraging the capabilities and payoffs of advanced Microelectronics technologies to solve obsolescence problems in fielded weapons systems. It covers all sustainment and modification issues relating to microelectronics technologies regardless of where those devices are used. The equipment used by DMEA must keep pace with these technologies. Therefore, a continuous infusion of equipment funds is necessary to sustain current capability levels in engineering analysis, prototype design, verification and integration, and wafer post processing.

PROCUREMENT, DEFENSE-WIDE

Defense Logistics Agency (DLA)

Justification of Funds (cont'd)

Equipment upgrades, enhancements and new purchases are required to accomplish the following:

- Create innovative obsolescence solutions
- Perform Advanced Technology Insertions
- Improve weapon system reliability and maintainability
- Extend unit operational life
- Support emerging technologies

The DoD Electronic Commerce Resource Center (ECRC) Program is a national network of 17 regional centers as well as a technology development activity that provides outreach and marketing, education and training and technical support services to industry and government. The program is designed to assist small and medium sized enterprises within the DoD supply chain understand and implement electronic commerce (EC) and electronic business (EB) technologies. The ECRC program, under the management direction of the Joint Electronic Commerce Program Office (JECPO), also serves as a business and industry outreach channel for the DoD and its trading partners. In addition, the ECRC program assists the military services and defense agencies in implementing their EC initiatives as well as providing support to department-wide initiatives such as: the DoD Email; Centralized Contractor Registration; Wide Area Workflow; Public Key Infrastructure; Electronic Document Access; and DoD Business Opportunities.

The Joint Electronic Commerce Program Office, DoD Executive Agent for electronic commerce (EC), facilitates the application of EC business practices and associated information technologies to improve acquisition and life cycle sustainment processes. Demonstration and testing capabilities are being established at various sites, including the Air Logistics Center, Oklahoma City. Purchases include hardware and software support of paper-free contracting, use of commercial standards in logistics business systems, and use of electronic product data.

The Defense Property Accountability System (DPAS) Program Office, located at the Defense Finance Accounting Service, Columbus, OH (DFAS-CO-IM), is currently implementing DPAS in the Army and Navy. It is expected that implementations will be completed by the end of FY2000. The Program Office also oversees upgrades to the system for DPAS to remain current with the DoD Financial Management Regulations and comply with pronouncements of the Financial Accounting Standards Advisory Board and the Joint Financial Management Improvement Program.

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 Summary
 (\$ in Millions)

Appropriation: Procurement, Defense-Wide
 P-1 Line Item Number: 21

Activity	Item	FY 1999	FY 2000	FY 2001
01	Passenger Carrying Vehicles	0.044	0.056	0.091
02	Automated Data Processing Equipment (ADP)	2.137	2.458	4.055
03	Telecommunications Equipment	2.117	0.651	0.492
04	Microelectronics Equipment	9.989	8.407	7.378
05	Automated Document Conversion System (ADCS)	19.804	19.356	0.000
06	Electronic Commerce/Electronic Data Interchange (EC/EDI)	1.904	1.357	1.123
07	Electronic Commerce Resource Centers (ECRC)	43.902	39.491	24.999
09	Security System Equipment	0.271	0.000	0.000
10	Defense Contract Management Command (DCMC) Relocation	0.000	0.891	0.000
11	Standard Procurement System (SPS)	0.000	0.000	19.928
12	Defense Property Accountability System (DPAS)	0.000	0.000	4.461
	Total	80.168	72.667	62.527

**DEFENSE LOGISTICS AGENCY
FY 2001 BUDGET ESTIMATES
(\$ in Millions)**

Budget Item Justification						A. Date February-00				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Logistics Agency						C. P-1 Item Nomenclature 01 Passenger Carrying Vehicles				
	Prior Years	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Quantity		2	3	5	10	10	10	10		
Cost		0.044	0.056	0.091	0.179	0.182	0.185	0.184		
<p>The Defense Logistics Agency's (DLA) requirements to procure replacement passenger carrying vehicles in FY 2000 and FY 2001 are in support of DLA's overseas contract management and logistics operations conducted throughout Europe and the Middle East. At present, DLA maintains field offices in various overseas locations to include Japan, Turkey, Israel, Italy, and Egypt.</p> <p>DLA is actively working to convert its overseas fleet of "owned" passenger carrying vehicles to long term commercial leases or leases with the General Service Administration (GSA), GSA Fleet, (GSA is presently providing DLA support in Korea.) While this initiative is progressing favorably in Germany, DLA continues to require procurement authority to replace those vehicles that have met or exceeded the normal operational life expectancy.</p>										

P-1 Shopping List - Item No. 21

Exhibit P-40 Budget Item Justification

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location		
		Procurement, Defense-Wide Defense Logistics Agency			01 Passenger Carrying Vehicles			D. Date February-00		
		FY 1999			FY 2000			FY 2001		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
Passenger Carrying Vehicles		2	0.0220	0.044	3	0.0187	0.056	5	0.0182	0.091
Gross P-1 End Cost		2		0.044			0.056			0.091
Less: Prior Year Advance Procurement										0.091
Net P-1 Full Funding Cost		2		0.044			0.056			0.091
Total 01		2		0.044			0.056			0.091

P-1 Shopping List - Item No. 21

Exhibit P-5, Cost Analysis

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Exhibit P-5a Procurement History and Planning							A. Date							
B. Appropriation/Budget Activity							Procurement, Defense-Wide				C. P-1 Item Nomenclature			
							Defense Logistics Agency				01 Passenger Carrying Vehicles			
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available?				
FY 1999 Passenger Carrying Vehicles	Wiesbaden Regional Contract Center, Germany		DLA	Dec-99	Mar-00	2	0.0220	Yes						
FY 2000 Passenger Carrying Vehicles	Undecided		DLA	Sep-00	Mar-01	3	0.0187	Yes						
FY 2001 Passenger Carrying Vehicles	Undecided		DLA	Sep-01	Mar-02	5	0.0182	Yes						

P-1 Shopping List - Item No 21

Exhibit P-5a Procurement History and Planning

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES SUBMISSION
 (\$ in Millions)

Budget Item Justification						A. Date February-00				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Logistics Agency						C. P-1 Item Nomenclature 02 Automated Data Processing (ADP) Equipment				
	Prior Years	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Quantity		4	19	20	20	20	20	20		
Cost		2.137	2.458	4.055	5.081	5.799	5.161	5.051		
<p>The Defense Contract Management Command (DCMC) has developed a technical architecture that defines the computing and communications environment required to implement and sustain its critical business processes. The ADP equipment critical to the implementation and sustainment of DCMC's business processes include NetWare software, Mid-Tier platforms, storage for a Records Management and Data Retrieval System, and a Network Environmental Test Center.</p> <p>DCMC's mid-tier platform consists of two HP T600 series servers which supports three segregated contract districts worldwide. These platforms host contracting applications for DCMC's diverse mission. These platforms require periodic upgrades to memory, shelf upgrades or physical additions to hardware with replacement cycle every four years.</p> <p>DCMC was using Novell and Windows NT to manage its directory systems. Due to OSD's requirements for firewall security and Public Key Infrastructure (PKI) enablement, DCMC will deploy NetWare software tools to manage both Windows NT and Novell, maintain, update and advance the network directory system and security software interfaces. NetWare is vital to DCMC's ability to manage the future of firewall, PKI and intrusion detection systems. NetWare is on a four year replacement cycle with upgrades provided during the interim years.</p> <p>DCMC's storage and retrieval system will allow DCMC to comply with OSD's mandate that procurement agencies maintain an efficient Records Management and Data Retrieval System for inactive and retired records. The storage system allows DCMC to store documents at reduced cost by maximizing centralization and providing command-wide access to information in a secure environment. This system compliments the Standard Procurement System Shared Data Warehouse effort which maintains active records. Planned four year replacement cycle with upgrades during interim years.</p> <p>The Network Environmental Test Center will enable DCMC to develop, test and enhance both the standard and web enabled government applications in a realistic networked environment. The Test Center is on a four year replacement cycle with upgrades planned during interim years.</p> <p style="text-align: center;">Continued On Next Page</p>										

P-1 Shopping List - Item No. 21

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES SUBMISSION
 (\$ in Millions)

Budget Item Justification						A. Date February-00				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Logistics Agency						C. P-1 Item Nomenclature 02 Automated Data Processing (ADP) Equipment				
	Prior Years	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Quantity		4	19	20	20	20	20	20		
Cost		2.137	2.458	4.055	5.081	5.799	5.161	5.051		

Continued From Previous Page

To support DoD's revolution in business affairs, DCMC strives to continually improve efficiency and effectiveness of its' internal processes. The use of information technology is a major component of DCMC's success in this area. Currently, DCMC plans to update its infrastructure and empower its workforce to get the most out of the Internet and web applications. DCMC must provide the tools its' workforce require to perform their job and produce superior results.

As software applications are procured/developed for DCMC Initiatives, it will be deployed to the workforce as expeditiously as possible to maximize the benefits to be gained from use of the application. The workforce will receive complete and concise training on the applications in order to fully utilize the application for entering, extracting, generating, and reporting accurate data. In addition, timely, complete, and accurate data must be available at the lowest levels of DCMC to ensure that sound business decisions are made. Deployment of the applications will provide visibility of key data at the team level which will enhance data integrity and support performance based management allowing teams to self direct the application of limited resources to the appropriate priorities. DCMC's use of information technology will also support the compilation of data to support the command level review without causing undue burden on the field organizations. The key to accomplishing this mission is getting the best application to the DCMC workforce as quickly as possible and having the workforce trained and ready to use it.

In the past, DoD considered these efforts a part of the annual operation and maintenance (O&M) budget. PBD 205, however, changed the categorization of DCMC's efforts in these areas to Procurement Defense Wide (PDW) funds to more accurately reflect the investment nature of the expenditure.

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES SUBMISSION
 (\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location Various		
		Procurement, Defense-Wide Defense Logistics Agency			02 ADP Equipment			D. Date February-00		
		FY 1999			FY 2000			FY 2001		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
Mid-Tier Replacement		2*	0.248	0.496	2*	0.246	0.491	2*	0.101	0.202
NetWare		1	0.434	0.434	1*	0.044	0.038	1*	0.032	0.032
Storage		0	0	0	15	0.121	1.809	15*	0.009	0.137
Network Environmental Test Center		1	1.207	1.207	1*	0.120	0.120	1*	0.099	0.099
DCMC Initiatives		0	0	0	0	0	0	1	3.585	3.585
Gross P-1 End Cost		4		2.137	19		2.458	20		4.055
Less: Prior Year Advance Procurement										
Net P-1 Full Funding Cost		4		2.137	19		2.458	20		4.055
Total 02		4		2.137	19		2.458	20		4.055

*Upgrade

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES SUBMISSION
 (\$ In Millions)

Exhibit P-5a Procurement History and Planning							A. Date February-00			
B. Appropriation/Budget Activity			Procurement, Defense-Wide Defense Logistics Agency				C. P-1 Item Nomenclature 02 Automated Data Processing (ADP) Equipment			
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available?
FY 1999										
Mid-Tier	PRC	C/IDIQ	DASC-CA	Jan-99	Mar-99	2*	0.248	Yes	N/A	N/A
NetWare	PRC	C/IDIQ	DASC-CA	Aug-99	Sep-99	1	0.434	Yes	N/A	N/A
Network Environmental Test Center	PRC	C/IDIQ	DASC-CA	Aug-99	Sep-99	1	1.207	Yes	N/A	N/A
FY 2000										
Mid-Tier	PRC	C/IDIQ	DASC-CA	TBD	TBD	2*	0.246	Yes	N/A	N/A
Netware	PRC	C/IDIQ	DASC-CA	TBD	TBD	1*	0.044	Yes	N/A	N/A
Storage	PRC	C/IDIQ	DASC-CA	TBD	TBD	15	0.121	Yes	N/A	N/A
Network Environmental Test Center	PRC	C/IDIQ	DASC-CA	TBD	TBD	1*	0.120	Yes	N/A	N/A
FY 2001										
Mid-Tier	PRC	C/IDIQ	DASC-CA	TBD	TBD	2*	0.101	Yes	N/A	N/A
Netware	PRC	C/IDIQ	DASC-CA	TBD	TBD	1*	0.032	Yes	N/A	N/A
Storage	PRC	C/IDIQ	DASC-CA	TBD	TBD	15*	0.009	Yes	N/A	N/A
Network Environmental Test Center	PRC	C/IDIQ	DASC-CA	TBD	TBD	1*	0.099	Yes	N/A	N/A
DCMC Initiatives	Various	Various	Various	TBD	TBD	1	3.585	Yes	N/A	N/A
* Upgrade										

P-1 Shopping List - Item No 21

Exhibit P-5a Procurement History and Planning

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES SUBMISSION
 (\$ in Millions)

Budget Item Justification						A. Date February-00				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Logistics Agency						C. P-1 Item Nomenclature 03 Telecommunications Equipment				
	Prior Years	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Quantity		20	34	34	34	34	34	34		
Cost		2.117	0.651	0.492	0.652	5.045	0.454	0.315		
<p>The Defense Contract Management Command (DCMC) has developed a technical architecture that defines the computing and communications environment required to implement and sustain its critical business processes. The main communication elements consist of a web server network, switches, video teleconferencing (VTC) equipment, a wide area network (WAN) and elimination of 1-800 dial-in service.</p> <p>The DCMC web server network consists of 18 web servers to support a standard web enables configuration at the existing VTC hub sites. The servers will facilitate DCMC in developing a complete web based network to perform its mission requirements and a multitude of Public Key Infrastructure (PKI) and security related web application tasks. The web servers are being procured with synchronizing software which will enable DCMC to electronically deploy all updates to commercial of the shelf software (COTS) and government off the shelf (GOTS) software web based applications. The server network and WAN are on four year replacement cycles with upgrades during interim years.</p> <p>Although DCMC has completed initial installation of 15 switches and VTCs at core hub sites, there is still a requirement to support these hubs. These core sites have enabled DCMC to bundle telecommunications services in the Metropolitan Area Network (MAN) across the Command, making the network more technically efficient and cost effective. The switches and VTCs are on a four year replacement cycle with upgrades during interim years.</p> <p>Elimination of the 1-800 dial-in service stems from a recent tasking to have all dedicated and remote circuits placed behind a secure point of presence (e.g., firewall, NIPR-NET router). Funding provides for shutting down, consolidating, and moving the 1-800 dial-in service across the entire Command.</p>										

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location		
		Procurement, Defense-Wide Defense Logistics Agency			03 Telecommunications Equipment			Various		
		FY 1999			FY 2000			FY 2001		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
Video Teleconference		0	0.000	0.000	15	0.019	0.292	15*	0.015	0.221
Web Server Network		18	0.064	1.150	18*	0.006	0.110	18*	0.005	0.083
1-800 Consolidation		1	0.288	0.288	0		0.000	0	0	0
WAN		1	0.679	0.679	1*	0.250	0.249	1*	0.189	0.188
Gross P-1 End Cost		20		2.117	34		0.651	34		0.492
Less: Prior Year Advance Procurement										
Net P-1 Full Funding Cost		20		2.117	34		0.651	34		0.492
Total 03		20		2.117	34		0.651	34		0.492

*Upgrade

P-1 Shopping List - Item No. 21

Exhibit P-5, Cost Analysis

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES SUBMISSION
 (\$ In Millions)

Exhibit P-5a Procurement History and Planning							A. Date February-00			
B. Appropriation/Budget Activity			Procurement, Defense-Wide Defense Logistics Agency				C. P-1 Item Nomenclature 03 Telecommunications Equipment			
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available?
FY 1999										
Web Server Network	PRC	C/IDIQ	DASC-CA	Aug-99	Sep-99	18	0.064	Yes	N/A	N/A
1-800 Consolidation	PRC	C/IDIQ	DASC-CA	Aug-99	Sep-99	1	0.288	Yes	N/A	N/A
WAN	PRC	C/IDIQ	DASC-CA	Aug-99	Sep-99	3	0.679	Yes	N/A	N/A
FY 2000										
Video Teleconference/data switch	PRC	C/IDIQ	DASC-CA	TBD	TBD	15*	0.019	Yes	N/A	N/A
Web Server Network	PRC	C/IDIQ	DASC-CA	TBD	TBD	18*	0.006	Yes	N/A	N/A
WAN	PRC	C/IDIQ	DASC-CA	TBD	TBD	1*	0.250	Yes	N/A	N/A
FY 2001										
Video Teleconference/data switch	PRC	C/IDIQ	DASC-CA	TBD	TBD	15*	0.015	Yes	N/A	N/A
Web Server Network	PRC	C/IDIQ	DASC-CA	TBD	TBD	18*	0.005	Yes	N/A	N/A
WAN	PRC	C/IDIQ	DASC-CA	TBD	TBD	1*	0.189	Yes	N/A	N/A
* Upgrade										

P-1 Shopping List - Item No 21

Exhibit P-5a Procurement History and Planning

**DEFENSE LOGISTICS AGENCY
FY 2001 BUDGET ESTIMATES
(\$ in Millions)**

Budget Item Justification						A. Date February-00				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Logistics Agency						C. P-1 Item Nomenclature 04 Microelectronics Equipment				
	Prior Years	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Quantity		4	4	4	4	4	4	4		
Cost		9.989	8.407	7.378	7.612	6.727	6.990	7.229		
<p>Microelectronics technologies are extremely dynamic and, on the average, become obsolete every 18 months. However, Department of Defense (DoD) weapon systems using such technologies have increased life cycles that commonly last for 40 or 50 years. The disparity between the long life cycles for weapon systems and the short life of microelectronics technology sources is the main factor driving DoD system obsolescence and mission degradation. Therefore, DoD is becoming increasingly dependent on a technology that obsoletes itself every 18 months. All too quickly, DoD's orders become too low to be profitable to the industry. This leads manufacturers to abruptly close "old" production lines that are no longer profitable in favor of the processes producing the latest technology. When a device becomes obsolete, every system using that device in DoD has a problem.</p> <p>The Defense Microelectronics Activity (DMEA) mission is to provide solutions to microelectronics obsolescence by leveraging the capabilities and payoffs of the most advanced microelectronics technology to solve obsolescence problems in fielded weapon systems. This mission covers all sustainment and modification issues relating to microelectronics technology regardless of where those devices are used. Additionally, DMEA has recently been assigned as the DoD Executive Agent for Microelectronics Diminishing Manufacturing Sources and Material Shortages (DMSMS). DMEA uses a unique and innovative methodology to reverse engineer microelectronic devices, analyze solution sets, and then build and test the prototype solution. DMEA's microelectronics engineering specialists, supported by analysis, design, test, and prototyping equipment, produce solutions which are technically correct, logistically supportable, schedule responsive, and fiscally affordable for the entire spectrum of microelectronics.</p> <p>DMEA's lab is uniquely positioned as a government entity to store, within the confines of the lab, the entire range of solution sets from all vendors. This not only provides a technologically correct solution, regardless of the type of microelectronics problem, but also allows the government specialists the ability to select the best business decision for DoD, if more than one solution set is available. DMEA's solutions are emulations designed to provide a form, fit, and/or functional replacement by using the most current technology.</p> <p>To accomplish the mission, DMEA provides technical and application engineering support for the implementation of microelectronics technologies and manages an organic capability to support these technologies within the DoD. The DMEA equipment requirement is to procure new, replacement, and upgraded tools used for Engineering Analysis, Prototype Design, Verification and Integration, and Wafer Post Processing.</p>										

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location		
		Procurement, Defense-Wide Defense Logistics Agency			04 Microelectronics Equipment			Various		
		FY 1999			FY 2000			FY 2001		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
Engineering Analysis Equipment		1	0.695	0.695	1	0.329	0.329	1	2.717	2.717
Prototype Design Equipment		1	0.558	0.558	1	1.298	1.298	1	0.315	0.315
Verification and Integration Equipment		1	0.695	0.695	1	0.841	0.841	1	2.926	2.926
Wafer Post Processing Equipment		1	8.041	8.041	1	5.939	5.939	1	1.420	1.420
Gross P-1 End Cost		4		9.989	4		8.407	4		7.378
Less: Prior Year Advance Procurement										
Net P-1 Full Funding Cost		4		9.989	4		8.407	4		7.378
Total 04		4		9.989	4		8.407	4		7.378

P-1 Shopping List - Item No. 21

Exhibit P-5, Cost Analysis

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ in Millions)

Exhibit P-5a Procurement History and Planning							A. Date			
							February-00			
B. Appropriation/Budget Activity			Procurement, Defense-Wide Defense Logistics Agency				C. P-1 Item Nomenclature 04 Microelectronics Equipment			
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available?
FY 1999										
Microelectronics Equipment										
Engineering Analysis	Various	CPFF	DMEA	Mar-99	FY 1999	1	0.695	No		
Prototype Design	Various	CPFF	DMEA	Mar-99	FY 1999	1	0.558	No		
Verification and Integration	Various	CPFF	DMEA	Jan-99	FY 1999	1	0.695	No		
Wafer Post Processing	Various	CPFF	DMEA	May-99	FY 1999	1	8.041	No		
FY 2000										
Microelectronics Equipment										
Engineering Analysis	Undecided	TBD	DMEA	Mar-00	FY 2000	1	0.329	No		
Prototype Design	Undecided	TBD	DMEA	Mar-00	FY 2000	1	1.298	No		
Verification and Integration	Undecided	TBD	DMEA	Jan-00	FY 2000	1	0.841	No		
Wafer Post Processing	Undecided	TBD	DMEA	May-00	FY 2000	1	5.939	No		
FY 2001										
Microelectronics Equipment										
Engineering Analysis	Undecided	TBD	DMEA	Mar-01	FY 2001	1	2.717	No		
Prototype Design	Undecided	TBD	DMEA	Mar-01	FY 2001	1	0.315	No		
Verification and Integration	Undecided	TBD	DMEA	Jan-01	FY 2001	1	2.926	No		
Wafer Post Processing	Undecided	TBD	DMEA	May-01	FY 2001	1	1.420	No		

P-1 Shopping List - Item No 21

Exhibit P-5a Procurement History and Planning

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ in Millions)

Budget Item Justification						A. Date February-00				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Logistics Agency						C. P-1 Item Nomenclature 05 Automated Document Conversion System (ADCS)				
	Prior Years	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Quantity										
Cost		19.804	19.356							
<p>The Automated Document Conversion System effort is a Congressionally sponsored effort. Funds provided by the ADCS appropriation are used to support legacy document conversion activities and integrate electronic documents with existing systems.</p>										

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location Various		
		Procurement, Defense-Wide Defense Logistics Agency			05 Automated Document Conversion System (ADCS)			D. Date February-00		
		FY 1999			FY 2000			FY 2001		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
COTS		300	0.013	3.940			0.000			
Army Conversion Efforts				8.200			5.266			
Navy Conversion Efforts				1.204			13.000			
Air Force Conversion				6.000			0.340			
Program Management				0.460			0.750			
Gross P-1 End Cost		300		19.804			19.356			
Less: Prior Year Advance Procurement										
Net P-1 Full Funding Cost		300		19.804			19.356			
Total 05		300		19.804			19.356			

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Exhibit P-5a Procurement History and Planning								A. Date					
B. Appropriation/Budget Activity								Procurement, Defense-Wide			C. P-1 Item Nomencl September 1, 1999		
								Defense Logistics Agency			05 Automated Document Conversion System (ADCS)		
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available?			
FY 1999													
Commercial Off-the Shelf Software													
ABRAMS	Audre, Inc. San Diego	C/CPAF	TACOM	Mar-99	Aug-99								
Army Conversion Support													
NGIC	ADCS, Inc. S	C/CPAF	DITCO/DDC	Jun-99									
M113	TBD	C/CPAF	NAVICP	TBD									
LIA	TBD	TBD	TBD	TBD									
Navy Conversion Support													
	Various	C/CPAF	NAVICP	TBD									
Air Force Conversion Support													
Program Management	SAIC, San Diego	C/CPAF	WPAFB	May-99									
	ABTech	C/CPAF	GSA	May-99									
FY 2000													
Army Conversion Support													
ABRAMS	TBD	C/CPAF	TACOM	Mar-00									
M113	TBD	C/CPAF	NAVICP	TBD									
Navy Conversion Support													
LPD-17	Intergraph	C/CPAF	NAVICP	TBD									
Common Ship	Various	TBD	SPAWAR	TBD									
Program Management													
	ABTech	C/CPAF	GSA	Feb-00									

**DEFENSE LOGISTICS AGENCY
FY 2001 BUDGET ESTIMATES
(\$ in Millions)**

Budget Item Justification						A. Date February-00				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Logistics Agency						C. P-1 Item Nomenclature 06 Electronic Commerce/Electronic Data Interchange				
	Prior Years	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Quantity										
Cost		1.904	1.357	1.123	1.099	1.140	1.171	1.199		
<p>The Joint Electronic Commerce Program Office (JECPO), DoD Executive Agent for electronic commerce(EC), will accelerate the application of EC business practices and associated information technologies to improve acquisition and life cycle sustainment practices.</p> <p>1) At the Air Logistic Center, Oklahoma City, a demonstration are being conducted in FY 1999 to validate the use of electronic product data in life cycle sustainment of the B52 program. In FY 2000, validation activities will also encompass communication of electronic product data to a B52 air base maintenance facility.</p> <p>2) At the Defense Logistics Information Service, Battle Creek, MI, FY 1999 JECPO provided funding to develop a web-based interface for vendors to submit electronic safety data sheets into the Hazardous Material Information System (HMIS), and to use commercial electronic data interchange (EDI) standards. In FY 2000, will include support of broader industry use of electronic safety data sheets.</p> <p>3) For the DoD Business Opportunities capability which enable contractors to search DoD solicitations, FY 1999 funds were used to expand the effort to include access to electronic technical data packages required in procurement actions.</p> <p>4) For the EC Processing Network (ECPN), FY 1999 and FY 2000 funding provides for the evaluation and implementation of upgrades needed to provide improved functionality for electronic data interchange. In FY 2001, available funding will enable the program to support improved connectivity with Electronic Mall (EMALL) and Navy afloat EDI capabilities.</p> <p>5) In FY 2000 and FY 2001, funding will support efforts to improve the migration of Defense Automated Addressing System Center (DAASC) capabilities to the DoD EC Processing Network, thus eliminating dual capabilities for transporting EDI traffic.</p> <p>6) Available funding in Fy 2000 and FY 2001 will be used to maximize the application of emerging EC technologies.</p>										

P-1 Shopping List - Item No. 21

Exhibit P-40 Budget Item Justification

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location		
		Procurement, Defense-Wide Data Interchange (EC/EDI)			06 Electronic Commerce/Electronic			D. Date February-00		
		FY 1999			FY 2000			FY 2001		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
EDI Afloat										
Translators (EDI Afloat)										0.580
Navy Electronic Commerce On-line (NECO)										
Hazardous Material Information Systems Upgrade										
Server Hardware				0.220			0.277			
Software Licenses				0.080			0.140			
Business Opportunities Module										
Server Hardware										
Search Engine Licenses				0.541						
Electronic Mall (EMALL)				0.200						
New Commodities										
Server Hardware										0.175
Catalog Search Engine Licenses										0.106
Air Logistics Center, Oklahoma City, Product Data Demonstration										
Server Hardware				0.180			0.170			
Software Licenses				0.305			0.080			
Services				0.240						

P-1 Shopping List - Item No. 21

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location		
		Procurement, Defense-Wide Defense Logistics Agency			06 Electronic Commerce/Electronic Data Interchange (EC/EDI)			D. Date February-00		
		FY 1999			FY 2000			FY 2001		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
Def Automated Addressing System Center (DAASC) Upgrades										
Server Hardware							0.300			0.187
Software Translation							0.150			0.075
Electronic Commerce Processing Node Upgrades										
Server Hardware				0.138			0.240			
Gross P-1 End Cost				1.904			1.357			1.123
Less: Prior Year Advance Procurement										
Net P-1 Full Funding Cost				1.904			1.357			1.123
Total 06				1.904			1.357			1.123

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Exhibit P-5a Procurement History and Planning							A. Date			
B. Appropriation/Budget Activity							Procurement, Defense-Wide Defense Logistics Agency			
							C. P-1 Item Nomenclature 06 Electronic Commerce/Electronic Data Interchange (EC/EDI)			
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available?
FY 1999										
Hazardous Material	Logicon	Pending Award	FEDSIM	Pending Award	Pending Award					
Information System Upgrades	Battle Creek, MI									
Business Opportunities	DSCP, Philadelphia	FP	DSCP	Sep-99	Mar-00					
Module	PDIT, Long Beach		OC-ALC	30-Mar-99	8-Nov-99					
Product Data Demonstration	Unknown	TBD	TBD	TBD	TBD					
Electronic Commerce										
Processing Nodes Upgrades										
FY 2000										
Hazardous Material	Unknown	TBD	TBD	TBD	TBD					
Information Systems Upgrades	Unknown	TBD	TBD	TBD	TBD					
DAASC Upgrades	Unknown	TBD	TBD	TBD	TBD					
Product Data Demonstration	Unknown	TBD	TBD	TBD	TBD					
FY 2001										
EDI Afloat Program	Unknown	TBD	TBD	TBD	TBD					
EMALL New Commodities	Unknown	TBD	TBD	TBD	TBD					
DAASC Upgrades	Unknown	TBD	TBD	TBD	TBD					

**DEFENSE LOGISTICS AGENCY
FY 2001 BUDGET ESTIMATES
(\$ in Millions)**

Budget Item Justification						A. Date February-00				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Logistics Agency						C. P-1 Item Nomenclature 07 Electronic Commerce Resource Centers				
	Prior Years	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Quantity										
Cost		43.902	39.491	24.999	15.0	10.0	7.0	7.0		
<p>The DoD Electronic Commerce Resource Centers (ECRC) Program is a national network of 17 related centers, as well as a technology development activity (TDA) that provides outreach and marketing, education and training, and technical support services to industry and government. The program is designed to assist small and medium sized enterprises within the DoD supply chain understand and implement electronic commerce (EC) and electronic business (EB) technologies.</p> <p>The ECRC Program, under the management direction of the Joint Electronic Commerce Program Office (JECPO), also serves as a business and industry outreach channel for the DoD and its trading partners. In addition, the ECRC program assists the military services and defense agencies in implementing their EC initiatives as well as providing support to department-wide initiatives such as the DoD Emall, the Centralized Contractor Registration, the Wide Area Workflow, the Diminishing Manufacturing Sources, and other high impact EC projects.</p> <p>In FY 1999, the ECRC program was transferred from the RDT&E Fund to the Procurement, Defense-Wide Fund. Program Budget Decision 633, Congressional Adjustments, added funding through FY 2005 for continued support during the transition to self-sustainment.</p>										

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location		
		Procurement, Defense-Wide Defense Logistics Agency			07 Electronic Commerce Resource Centers (ECRC)			D. Date February-00		
		FY 1999			FY 2000			FY 2001		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
CORE, INTEGRATOR and TDA		1	28.634	28.634	1	27.300	27.300	1	17.282	17.282
CORE and INTEGRATOR		1	14.618	14.618	1	10.396	10.396	1	6.581	6.581
Program Support		1	0.650	0.650	1	1.795	1.795	1	1.136	1.136
TOTAL										
Gross P-1 End Cost		3		43.902	3		39.491	3		24.999
Less: Prior Year Advance Procurement							0			
Net P-1 Full Funding Cost		3		43.902	3		39.491	3		24.999
Total 07		3		43.902	3		39.491	3		24.999

P-1 Shopping List - Item No. 21

Exhibit P-5, Cost Analysis

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Exhibit P-5a Procurement History and Planning							A. Date			
B. Appropriation/Budget Activity							C. P-1 Item Nomenclature			
Procurement, Defense-Wide Defense Logistics Agency							07 Electronic Commerce Resource Centers (ECRC)			
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available?
FY 1999										
CORE, INTEGRATOR and TDA	CTC	SS/CPFF	FISC PHILA	1-Oct-99	1-Oct-99	1	28.634	Yes	Yes	1-Oct-99
CORE and INTEGRATOR	CAMP	SS/CPFF	FISC PHILA	1-Oct-99	1-Oct-99	1	14.618	Yes	Yes	1-Oct-99
Program Support	Various	Various	Various	Various	1-Oct-99	1	0.650	Yes	No	
FY 2000										
CORE, INTEGRATOR and TDA	CTC	SS/CPFF	FISC PHILA	1-Oct-00	1-Oct-00	1	27.300	Yes	Yes	1-Oct-00
CORE and INTEGRATOR	CAMP	SS/CPFF	FISC PHILA	1-Oct-00	1-Oct-00	1	10.396	Yes	Yes	1-Oct-00
Program Support	Various	Various	Various	Various	1-Oct-00	1	1.795	Yes	No	
FY 2001										
CORE, INTEGRATOR and TDA	CTC	SS/CPFF	FISC PHILA	1-Oct-01	1-Oct-01	1	17.282	Yes	Yes	1-Oct-01
CORE and INTEGRATOR	CAMP	SS/CPFF	FISC PHILA	1-Oct-01	1-Oct-01	1	6.581	Yes	Yes	1-Oct-01
Program Support	Various	Various	Various	Various	1-Oct-01	1	1.136	Yes	No	

P-1 Shopping List - Item No 21

Exhibit P-5a Procurement History and Planning

**DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ in Millions)**

Budget Item Justification						A. Date February-00				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Logistics Agency						C. P-1 Item Nomenclature 09 Security System Equipment				
	Prior Years	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Quantity		1	0	0	0	0	0	0		
Cost		0.271	0.000	0.000	0.000	0.000	0.000	0.000		
<p>The Base Realignment and Closure (BRAC) Act of 1993 recommended Defense Contract Management Command, West (DCMCW) Headquarters relocate from a commercially-leased facility. BRAC 1995 revised that recommendation for relocation to a purchased office building. Based on recent world events and the Army Corps of Engineers Antiterrorism/Force Protection Survey, these funds will support the new building requirements for access control, intrusion detection, and physical security system.</p>										

P-1 Shopping List - Item No. 21

Exhibit P-40 Budget Item Justification

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location Various		
		Procurement, Defense-Wide Defense Logistics Agency			09 Security System Equipment			D. Date February-00		
		FY 1999			FY 2000			FY 2001		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
Security System Equipment		1	0.271	0.271	0		0	0		0
Gross P-1 End Cost		1		0.271	0		0	0		0
Less: Prior Year Advance Procurement										
Net P-1 Full Funding Cost		1		0.271	0		0	0		0
Total 09		1		0.271	0		0	0		0

P-1 Shopping List - Item No. 21

Exhibit P-5, Cost Analysis

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Exhibit P-5a Procurement History and Planning							A. Date			
							February-00			
B. Appropriation/Budget Activity			Procurement, Defense-Wide Defense Logistics Agency				C. P-1 Item Nomenclature 09 Security System Equipment			
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available ?
FY 1999 Security System	Shelton Stevens Const.	Fixed	Army Corp of Engineers	Nov-98	Dec-98	1	0.271	Yes	N/A	N/A

P-1 Shopping List - Item No 21

Exhibit P-5a Procurement History and Planning

DEFENSE LOGISTICS AGENCY
FY 2001 BUDGET ESTIMATES SUBMISSION
(\$ in Millions)

Budget Item Justification						A. Date February-00				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Logistics Agency						C. P-1 Item Nomenclature 10 ADP (DCMC Relocation)				
	Prior Years	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Quantity	0	1	0	0	0	0	0	0		
Cost	0	0.891	0	0	0	0	0	0		
<p>Program Budget Decision (PBD) 703, Defense Threat Reduction Agency (DTRA) Relocation, requires the Defense Contract Management Command (DCMC) to move out of the Ft. Belvoir Headquarters Complex Building and DTRA to move in. These resources support the development of a local area network (LAN)/wide area network (WAN) infrastructure, including servers, switches and firewalls, at DCMC's new location.</p>										

P-1 Shopping List - Item No. 21

Exhibit P-40

Budget Item Justification

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES SUBMISSION
 (\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location Various		
		Procurement, Defense-Wide Defense Logistics Agency			10 ADP (DCMC Relocation)			D. Date February-00		
		FY 1999			FY 2000			FY 2001		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
Local Area Network (LAN)		0		0	1	0.459	0.459	0		0
PBX Switch					1	0.314	0.314			
Assorted Server Requirments					5	0.024	0.118			
Gross P-1 End Cost		0		0	7	0.127	0.891	0		0
Less: Prior Year Advance Procurement										
Net P-1 Full Funding Cost		0		0	0		0.891	0		0
Total 09		0		0	0		0.891	0		0

P-1 Shopping List - Item No. 21

Exhibit P-5, Cost Analysis

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES SUBMISSION
 (\$ In Millions)

Exhibit P-5a Procurement History and Planning							A. Date February-00			
B. Appropriation/Budget Activity					Procurement, Defense-Wide Defense Logistics Agency		C. P-1 Item Nomenclature 10 ADP (DCMC Relocation)			
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available ?
FY 2000										
Local Area Network (LAN)	Various	TBD	TBD	TBD	TBD	1	0.459	No	N/A	N/A
PBX Switch	Various	TBD	TBD	TBD	TBD	1	0.314	No	N/A	N/A
Assorted Server Requirments	Various	TBD	TBD	TBD	TBD	5	0.024	No	N/A	N/A

P-1 Shopping List - Item No 21

Exhibit P-5a Procurement History and Planning

DEFENSE LOGISTICS AGENCY
FY 2001 BUDGET ESTIMATES SUBMISSION
(\$ in Millions)

Budget Item Justification						A. Date February-00				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Logistics Agency						C. P-1 Item Nomenclature 11 Standard Procurement System (SPS)				
	Prior Years	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Quantity		0	0	3	3	3	3	3		
Cost		0.000	0.000	19.928	22.879	8.223	3.867	3.323		
<p>Within the Procurement/Contract Management area, DLA is responsible for the Department of Defense Standard Procurement System (SPS). In FY 95 a commercial solution was chosen. The Program Office has the responsibility to acquire and maintain SPS. The SPS will standardize the automated procurement functions across the Army, Navy, Air Force, Marine Corps, Defense Logistics Agency, Defense Contract Management Command, and the other Defense Agencies. Additionally, SPS will contribute to the departments' paperless initiative by providing an electronic data interchange (EDI) and Electronic Document Access (EDA) capability.</p> <p>The SPS is based on modification of a commercial-off-the-shelf (COTS) system. The system requires modification to support DoD requirements that were not satisfied by the initial product. DLA is responsible for installation of the product (Procurement Defense Desktop (PD2)), licenses, training, establishment of the Shared Data Warehouse (SDW), interfaces to financial and other systems, and data conversion. There are approximately 44,000 plus users at approximately 1,100 sites worldwide, and the full operational capability threshold schedule date is the end of 4th quarter FY 2003. As of December 1999, SPS was deployed to 17,475 users. SPS has been installed completely to two legacy system communities: Navy APADE and USMC BCAS. SPS is currently being installed to three other communities: Army SAACONS, Federal SACONS and USAF BCAS.</p> <p>Programmed funds are for software licenses, installation, database conversion and training. A shared database is being developed with the SPS contractor and in-house government technical support. Hardware and communication equipment will be provided through the Components and the Defense Information Infrastructure (DII) technical infrastructure and therefore the hardware and telecommunications infrastructure costs are not direct SPS program execution costs under the SPS Program Manager's authority.</p>										

P-1 Shopping List - Item No. 21

Exhibit P-40 Budget Item Justification

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES SUBMISSION
 (\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location Various		
		Procurement, Defense-Wide Defense Logistics Agency			11 Standard Procurement System (SPS)			D. Date February-00		
		FY 1999			FY 2000			FY 2001		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
Installation/Licenses		0		0	0		0	1	11.252	11.252
Database Conversion		0		0	0		0	1	2.182	2.182
Training		0		0	0		0	1	6.495	6.495
Gross P-1 End Cost		0		0	0		0	3		19.928
Less: Prior Year Advance Procurement										
Net P-1 Full Funding Cost		0		0.000	0		0.000	3		19.928
Total 02		0		0.000	0		0.000	3		19.928

P-1 Shopping List - Item No. 21

Exhibit P-5, Cost Analysis

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES SUBMISSION
 (\$ In Millions)

Exhibit P-5a Procurement History and Planning							A. Date			
B. Appropriation/Budget Activity							C. P-1 Item Nomenclature			
Procurement, Defense-Wide Defense Logistics Agency							11 Standard Procurement System (SPS)			
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available?
FY 2001										
Installation/Licenses	AMS - Fairfax, VA	C/IDIQ	DASC-CA	TBD	TBD	1	11.251	Yes	N/A	N/A
Database Conversion	AMS - Fairfax, VA	C/IDIQ	DASC-CA	TBD	TBD	1	2.182	Yes	N/A	N/A
Training	AMS - Fairfax, VA	C/IDIQ	DASC-CA	TBD	TBD	1	6.495	Yes	N/A	N/A

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ in Millions)

Budget Item Justification					A. Date February-00					
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Logistics Agency					C. P-1 Item Nomenclature 12 Defense Property Accountability System					
	Prior Years	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Quantity										
Cost		0.000	0.000	4.461	4.457	4.466	4.474	4.466		
<p>The purpose of the Defense Property Accountability System (DPAS) is to provide the Department of Defense (DoD) with a single system for maintaining accountability of all General Property, Plant & Equipment (PP&E), National Defense PP&E, Heritage Assets and Stewardship Land. The goal is an efficient system that provides physical and general ledger control of PP&E and standardizes the processes and reporting of PP&E.</p> <p>The DPAS Program Office located at the Defense Finance Accounting Service, Columbus, OH (DFAS-CO-IM), is currently implementing DPAS in the Army and Navy. It is expected that major site implementations will be completed by the end of FY 2000, followed by smaller site implementations. The DPAS Program Office also oversees ongoing upgrades to the system for DPAS to remain current with the DoD Financial Management Regulations, comply with pronouncements of the Financial Accounting Standards Advisory Board and the Joint Financial Management Improvement, and efforts to expand system capabilities and make the system more robust.</p>										

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location		
		Procurement, Defense-Wide Defense Logistics Agency			12 Defense Property Accountability System (DPAS)			D. Date February-00		
		FY 1999			FY 2000			FY 2001		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
Services Conversion Support				0.000			0.000			4.461
Less: Prior Year Advance Procurement										
Net P-1 Full Funding Cost				0.000			0.000			4.461
Total 12				0.000			0.000			4.461

P-1 Shopping List - Item No. 21

Exhibit P-5, Cost Analysis

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Exhibit P-5a Procurement History and Planning							A. Date			
B. Appropriation/Budget Activity							C. P-1 Item Nomenclature			
Procurement, Defense-Wide Defense Logistics Agency							12 Defense Property Accountability System (DPAS)			
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available?
FY 2001 Services Conversion Support	DFAS-CO-IM	MIPR	DoD Component	1-Oct-99	1-Oct-99		Varies	Yes	Unknown	Unknown

P-1 Shopping List - Item No 21

Exhibit P-5a Procurement History and Planning

PROCUREMENT, DEFENSE-WIDE

Department of Defense Human Resources Activity (DHRA)

Dollars in Millions

FY 2001 Estimate	20.276
FY 2000 Estimate	16.780
FY 1999 Estimate	18.976

Purpose and Scope

The Department of Defense Human Resources Activity (DHRA), a consolidated activity of the Under Secretary of Defense (Personnel and Readiness), (USD(P&R)), is a central DoD activity for the collection and interaction of manpower and personnel data to support Department-wide tracking, analysis, research, studies, and a wide variety of reporting requirements. DHRA provides civilian personnel policy support, functional information management, and civilian personnel administrative services to DoD Components and activities.

The scope of operations is necessarily broad and encompasses all aspects of data collection and utilization of Defense manpower and personnel data records to support DoD-wide analysis, studies, research, and reporting requirements. DHRA is the responsible organization within DoD for interchange of automated manpower data with other government agencies as approved by the USD(P&R). Additionally, it manages and operates a number of major DoD programs, such as the Real-Time Automated Personnel Identification System (RAPIDS) program. The RAPIDS program was established to develop and implement a new, more secure Identification Card (ID) card system, including standardizing and streamlining the process of ID card issue, developing a machine readable ID card and improving the timeliness of updating information in the Defense Enrollment Eligibility Reporting System (DEERS) database. RAPIDS is currently fielded at approximately 900 sites worldwide. RAPIDS/DEERS data are used to validate benefits eligibility for all active, reserve, and retired Uniformed Service members, and their eligible or pre-eligible family members and beneficiaries.

The Defense Integrated Military Human Resources System (DIMHRS) will be a single, fully integrated military personnel and pay management system for all DoD Services and Components. The system will be capable of supporting integrated personnel and pay management on local databases, as well as updating headquarters and corporate level systems. The program will also support the functional areas of manpower and training/education. It will significantly improve support to the Joint Staff and Unified Combatant Commanders by providing the capability to track personnel regardless of Service/Component in and around any location or theater of operation.

The DoD Common Access Card (CAC), a smart card, will be the military and civilian ID card and will be the predominant card for logical and physical access and the predominant platform for the Public Key Infrastructure (PKI) authentication token. The CAC will be issued using the DEERS/RAPIDS infrastructure.

PROCUREMENT, DEFENSE-WIDE

Department of Defense Human Resources Activity (DHRA)

Purpose and Scope (Cont'd)

To effect a high degree of capability in the administration of civilian and military personnel program operations throughout the Department, it is necessary to procure and maintain current mission essential items such as computers and telecommunications equipment. This includes organization infrastructure and sustainment of a modern information system.

Justification of Funds

The proposed FY 2001 investment of Automated Data Processing (ADP) equipment is to support the RAPIDS program. This includes the acquisition, installation, and maintenance of RAPIDS and the implementation of machine-readable, tamper resistant ID card production, as well as replacing outdated and maintenance intensive equipment.

The FY 2001 request supports information systems, infrastructure and communications requirements for the modern Defense Civilian Personnel Data System (DCPDS) and the other DoD-wide systems operated and managed by CPMS. Equipment procured will support the DoD civilian personnel community by providing more timely access to information to personnel specialists and managers. Economic analyses have validated the original estimate of \$200M annual savings after the system is deployed and servicing ratio targets are attained. These reductions in cost have already been programmed into DoD Components' budgets along with corresponding personnel reductions. System purchases would include such equipment as database services, network services, computing infrastructure, and other associated peripherals.

Funding for the DIMHRS program transferred from the Operation and Maintenance appropriation to the investment appropriations beginning in FY 2000 in accordance with Congressional (HAC) and OSD guidance on information technology systems support. DIMHRS is to be delivered in increasing capability increments, and as such, the hardware and software purchases are needed to support incremental deployment activities or its useful segments. Evolutionary acquisition is supported, as some useful segments will be deployed concurrently with other segments in the development phase. FY 2000-2005 are required to cover hardware and software purchases for evolutionary acquisition activities including the production, fielding, deployment of useful assets. Software and database licenses and hardware upgrades are also included in this effort.

PROCUREMENT, DEFENSE-WIDE

Department of Defense Human Resources Activity (DHRA)

Justification of Funds (Cont'd)

The FY 2001 request supports the roll-out of the DoD Common Access Card. The process of issuing this card will include the downloading of the DoD PKI certificates at the RAPIDS workstation. This process cannot be accomplished without on-line access to DEERS and the Certificate Authority for PKI. To ensure true 24 by 7 capability for the RAPIDS workstation, an additional server (E10K), peripheral support equipment and appropriate software must be procured. Additionally, funds are provided for the installation, configuration, and tuning of this server, as well as maintenance and training.

DEFENSE LOGISTICS AGENCY
 FY 2001 BUDGET ESTIMATES
 Summary
 (\$ in Millions)

Appropriation: Procurement, Defense-Wide

P-1 Line Item Number: 21

Activity	Item	FY 1999	FY 2000	FY 2001
01	Systems Modernization/Operations/DCPDS Central Opns/Mgmt	5.269	8.294	5.602
02	Automated Data Processing (ADP) Equipment	1.825	1.509	1.614
03	Military Personnel Information Systems	11.882	0.000	0.000
04	Defense Integrated Military Resource System (DIMHRS)	0.000	4.839	9.975
05	Access Card	0.000	2.138	3.085
	Total	18.976	16.780	20.276

DoD HUMAN RESOURCES ACTIVITY
 FY 2001 BUDGET ESTIMATES
 (\$ in Millions)

Budget Item Justification						A. Date February-00				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Logistics Agency						C. P-1 Item Nomenclature 01 DCPDS Modernization/Operations 02 RAPIDS/DEERS 03 Military Personnel Information System 04 Defense Integrated Human Resources System 05 Access Card				
	Prior Years	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Quantity		1	1	1	1	1	1	1		
Cost		18.976	16.780	20.276	17.199	17.260	17.279	17.260		
<p>01 DCPDS Modernization and Operations</p> <p>The Defense Human Resources Activity (DHRA) will complete testing and begin deployment of the modern Defense Civilian Personnel Data System (DCPDS) in FY 2000. The modern DCPDS was designated the single standard DoD civilian personnel data system. It is Y2K compliant and replaces the legacy DCPDS. When coupled with the recent regionalization of civilian personnel services, these initiatives have reduced resources dedicated to the personnel services infrastructure. This has allowed DoD to achieve an improved Human Resources servicing ratio goal, with a reduction of personnelists at twice the rate of the DoD civilian population. Economic analyses have validated the original estimate of over \$200M annual savings after the system is deployed and servicing ratio targets are attained. These cost reductions are attributable to reduced personnel and facilities costs and the elimination of the legacy system. Benefits from system regionalization and modernization (Reg/Mod) are reflected throughout the budgets of DHRA, the Military Departments, and Defense Agencies and field activities. The Reg/Mod program is under the direct oversight of the Information Technology Overarching Integrated Product Team.</p> <p>Programs for the civilian workforce include minimizing involuntary separations, assisting laid-off workers, maintaining workforce balance, and reducing the costs of DoD's workers and unemployment compensation bills. DHRA supports the development, issuance and maintenance of uniform DoD-wide civilian personnel policy; provides program guidance and technical interpretation for both appropriate and nonappropriate fund civilian personnel programs (USD Titles 5, 10 and 32); manages DoD's Civilian Assistance and Re-Employment (CARE) program including the Priority Placement Program (PPP); investigates and mediates discrimination complaints; conducts grievance investigations; and oversees the regional restructuring of civilian personnel operations and development of the single modern information system. These programs are supported by an aggressive data automation program, to include acquiring a communications capability, computing equipment, and an automation software link to standardize these divergent functions. A portion of these funds continues that process.</p> <p>Continuous process reengineering and updating to the modern DCPDS and other CPMS DoD-wide systems (PPP, Wage, ICUC) work will continue to upgrade and improve all CPMS systems.</p>										

P-1 Shopping List - Item No. 21

Exhibit P-40 Budget Item Justification

DoD HUMAN RESOURCES ACTIVITY
 FY 2001 President's Budget
 (\$ in Millions)

Budget Item Justification						A. Date February-00				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Logistics Agency						C. P-1 Item Nomenclature 01 DCPDS Modernization/Operations 02 RAPIDS/DEERS 03 Military Personnel Information System 04 Defense Integrated Human Resources System 05 Access Card				
	Prior Years	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Quantity		1	1	1	1	1	1	1		
Cost		18.976	16.780	20.276	17.199	17.260	17.279	17.260		
<p>02 Real-Time Automated Personnel Identification System (RAPIDS)/Defense Enrollment Eligibility Reporting System (DEERS) The Under Secretary of Defense for Personnel and Readiness (USD(P&R)) has designated DHRA as the Executive Agent for all Identification Card (ID) Systems. RAPIDS is a program established to develop an electronically readable, tamper resistant ID card for the Uniformed Services and is the primary update vehicle for the DEERS database. USD(P&R) recommended a functional transfer of resources for the RAPIDS projects from the Services. DHRA, with RAPIDS program responsibilities assumed from the Navy, centrally manages all resources for the program.</p> <p>03 Military Personnel Information System The Military Personnel Information System program will provide modernization and migration system support, complete cable plant upgrades, complete the establishment of an Application Control Center, and provide initial outfitting, equipment, communications, and related infrastructure support requirements for the information systems facilities as directed by Congress.</p> <p>04 Defense Integrated Military Human Resource System (DIMHRS) DIMHRS is to be delivered in increasing capability increments, and as such, the hardware and software purchases are needed to support incremental deployment activities of its useful segments. Evolutionary acquisition is supported, as some useful segments will be deployed currently with other segments in the development phase. This approach matches the DIMHRS strategy to improve the delivery of military personnel and pay services and enrich current readiness, contingency, and peacekeeping operations. Other procurement costs for the DIMHRS FY 2001-2005 are required to cover hardware and software purchases for evolutionary acquisition activities, including the production, fielding, deployment of useful assets. Software and database licenses and hardware upgrades are also included in this cost to support evolutionary acquisition activities.</p>										

P-1 Shopping List - Item No. 21

Exhibit P-40 Budget Item Justification

DoD HUMAN RESOURCES ACTIVITY
 FY 2001 President's Budget
 (\$ in Millions)

Budget Item Justification						A. Date February-00				
B. Appropriation/Budget Activity Procurement Defense-Wide Defense Logistics Agency						C. P-1 Item Nomenclature 01 DCPDS Modernization/Operations 02 RAPIDS/DEERS 03 Military Personnel Information System 04 Defense Integrated Human Resources System 05 Access Card				
	Prior Years	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Quantity		1	1	1	1	1	1	1		
Cost		18.976	16.780	20.276	17.199	17.260	17.279	17.260		
<p>05 Access Card Office</p> <p>FY 2001 dollars are budgeted to support the roll-out of the DoD common Access Card (I.e., Smart Card). The process of issuing the card will include the downloading of the DoD Public Key Infrastructure (PKI) certificates at the Real-Time Automated Personnel Identification System (RAPIDS) workstation. This process cannot be accomplished without on-line access to the Defense Enrollment Eligibility Reporting System (DEERS) and the Certificate Authority for PKI. To ensure true 24 by 7 capability for the RAPIDS workstation, an additional server (E10K), peripheral support equipment, and appropriate software must be procured. Additional funds must be provided for the installation, configuration, and tuning of this server, as well as maintenance and training.</p>										

P-1 Shopping List - Item No. 21

Exhibit P-40 Budget Item Justification

DoD HUMAN RESOURCES ACTIVITY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location Various		
		Procurement, Defense-Wide			01 DCPDS Modernization/Ops 02 RAPIDS/DEERS 03 Military Personnel Info System 04 Defense Integrated Military Resource System 05 Access Card			D. Date February-00		
		FY 1999			FY 2000			FY 2001		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
DHRA										
DCPDS Modernization		1	1.070	1.070			0.000			0.000
DCPDS Opns/Mgmt		1	3.020	3.020	1	6.897	6.897	1	3.748	3.748
CPMS Operations		1	1.179	1.179	1	1.397	1.397	1	1.854	1.854
Real-Time Automated Personnel Identification System (RAPIDS)/Defense Enrollment/Eligibility Reporting System (DEERS)		1	1.825	1.825	1	1.509	1.509	1	1.614	1.614
Military Personnel Information System		1	11.882	11.882	0	0	0	0	0	0
Defense Integrated Military Resource System (DIMHRS)					1	4.839	4.839	1	9.975	9.975
Access Card					1	2.138	2.138	1	3.085	3.085
Gross P-1 End Cost										
Less: Prior Year Advance Procurement										
Net P-1 Full Funding Cost		5		18.976	5		16.780	5		20.276
Total DHRA		5		18.976	5		16.780	5		20.276

DoD HUMAN RESOURCES ACTIVITY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Exhibit P-5a Procurement History and Planning							A. Date			
B. Appropriation/Budget Activity							Procurement, Defense-Wide			
							DHRA			
							C. P-1 Item Nomenclature			
							01 DCPDS Modernization/Operations			
							02 RAPIDS/DEERS			
							03 Military Personnel Info System			
							04 DIMHRS			
							05 Access Card			
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available?
FY 1999										
DCPDS Modernization and Central Opns/Mgmt	AFCAC Hanscom AFB	MIPR/FP	AFPC Randolph AFB	Jan-95 5 Yr Contract	FY 99		Varies	Yes	No	N/A
CPMS Operations	Various GSA Sched	C/FP	DLA	Oct-98	FY 99		Varies	Yes	Unknown	Unknown
RAPIDS/DEERS Modernization	EDS	EDS	DSSW	Feb-94		1	1.825	Yes		
Military Personnel Information System	Various	Various	DoD Component	Various	FY 99	1	11.882	Yes	No	
FY 2000										
DCPDS Modernization and Central Opns/Mgmt	Oracle Corp	SS/FP	DLA	Nov-98	FY 00			Yes	N/A	N/A
CPMS Operations	Various GSA Sched	C/FP	DLA	Oct-99	FY 00		Varies	Yes	Unknown	Unknown
RAPIDS/DEERS Modernization	EDS	EDS	DSSW	Feb-94		1	1.509	Yes	No	N/A
Information Sys	Various	Various	DoD Components	Various	FY 00	1	4.839	Yes	No	
Access Card Office	Various	Various	GSA	Various	FY 00	Multiple	2.138	Yes	No	N/A

P-1 Shopping List - Item No 21

Exhibit P-5a Procurement History and Planning

DoD HUMAN RESOURCES ACTIVITY
 FY 2001 BUDGET ESTIMATES
 (\$ In Millions)

Exhibit P-5a Procurement History and Planning							A. Date February-00			
B. Appropriation/Budget Activity Procurement, Defense-Wide DHRA					C. P-1 Item Nomenclature 01 DCPDS Modernization/Operations 02 RAPIDS/DEERS 03 Military Personnel Info System 04 DIMRHS 05 Access Card					
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available?
FY 2001										
DCPDS Modernization and Central Opns/Mgmt	Various	C/FP	DLA	Oct-00	FY 01	1	Varies	Yes	Unknown	Unknown
CPMS Operations	Various GSA Sched	C/FP	DLA	Oct-00	FY 01	1	Varies	Yes	Unknown	Unknown
RAPIDS/DEERS Modernization	EDS	EDS	DSSW	Feb-94		1	1.614	Yes		
DIMRHS	Various	Various	DoD Components	Various	FY 01	1	9.975	No		
Access Card	Various	Various	GSA	Various	FY01		Multiple	Yes	No	N/A

P-1 Shopping List - Item No 21