

FY 2001 Budget Estimate

Civil Military Programs (CMP)



OFFICE OF THE SECRETARY OF DEFENSE
Civil Military Programs
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2001 Budget Estimates
Budget Activity 4: Administration and Service-Wide Activities

I. Description of Operations Financed:

Civil Military Programs. DoD Civil Military Programs encompass outreach/service programs identified as: 1) the National Guard Challenge Program authorized under 32 U.S.C. 509; 2) the DoD Innovative Readiness Training Program authorized under 10 U.S.C. 2012; and 3) the DoD STARBASE Program currently authorized under 10 U.S.C. 2193.

The National Guard Challenge Program (32 U.S.C. 509) is a youth development program managed by the National Guard Bureau, under the auspices of the Assistant Secretary of Defense, Reserve Affairs. The goal of this program is to improve the life skills and employment potential of participants by providing military-based training and supervised work experience, together with the core program components of assisting participants to receive a high school diploma or its equivalent, leadership development, promoting fellowship and community service, developing life coping skills and job skills, and improving physical fitness, health and hygiene. It is currently operating in 26 states and one territory in accordance with agreements between the National Guard Bureau, the Governors, and Adjutant Generals of those 27 locations. The seventeen-month program consists of three phases: a two-week pre-Challenge residential phase, a 22-week residential phase, and a 12-month post-residential phase.

The Innovative Readiness Training Program (IRT) (10 U.S.C. 2012) operates in the United States, its territories and possessions, and the Commonwealth of Puerto Rico, and provides expanded military readiness training, as well as improvements to local communities by means of selected infrastructure, health care, and environmental projects. Every day citizen-soldiers, sailors, airmen, Marines and Coast Guardsmen, who provide a critical link between the military and civilian communities, perform these projects. Units and individuals benefit by training in a more realistic hands-on setting that enhances morale and contributes to recruiting and retention. The community benefits by receiving needed health care, engineering, and infrastructure support - thus providing the taxpayer added value for tax dollars spent. Examples are the Alaskan Road Project and the Benedum Airport Road, WV

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Description of Operations Financed: (cont'd)

Project; both projects provide important military engineer and construction training, while simultaneously building a needed transportation artery.

The DoD STARBASE Program (10 U.S.C. 2193) is managed by the Assistant Secretary of Defense, Reserve Affairs, and operated by the military services. The program's goal is to improve knowledge and skills of students in kindergarten through twelfth grade in mathematics, science, and technology. The program targets "at risk" (minority, female, and low socio-economic) students and utilizes instruction modules specifically designed to meet the state's math and science objectives. A motivational module is included to teach children how to set and achieve goals, take positive action in their lives, and build strong self-esteem. The program currently operates in 25 locations throughout the United States. The Air National Guard, Air Force Reserve, Navy and Marine Corps participate in the program.

The Youth Development and Leadership Academy Program is operated by the Outdoor Odyssey, through a grant under the auspices of the Assistant Secretary of Defense, Reserve Affairs. Located at Roaring Run Camp, Somerset County, Pennsylvania, the program is designed to target "at-risk" youths and provide them the opportunity to participate in exercises and activities, which develop self-esteem, confidence, respect and trust in others. The program was initially appropriated \$300,000 under H.R. 3579 for FY 1998. H.R. 4103 included \$400,000 for the program in FY 1999. S.1122 included \$300,000 for the program in FY 2000.

The Youth Development Initiative is operated by America's Promise - Alliance for Youth, Inc. through a grant under the auspices of the Assistant Secretary of Defense, Reserve Affairs. S.1122 included \$2,500,000 to support America's Promise, on a dollar-for-dollar matching basis with non-departmental funds, efforts to mobilize individuals, groups and organizations to build and strengthen the character and competence of the Nation's youth.

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II. Force Structure Summary: N/A

III. Financial Summary (O&M: \$ 000):

A. <u>Subactivity Group</u>	FY 1999 Actuals	FY 2000		Current Estimate	FY 2001 Estimate
		Budget Request	Appropriation		
1. ChalleNGe	59,317	62,503	62,318	61,935	62,500
2. Starbase	4,629	5,003	6,300	6,300	5,931
3. IRT	10,670*	20,000	20,000	20,000	20,000
4. Youth Development and Leadership Program	300	-0-	-0-	300	-0-
5. Youth Development Initiative	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>2,500</u>	<u>-0-</u>
Total	74,616	87,503	88,618	91,035	88,431

* Does not include \$8,712 thousand that was reprogrammed into the Services' Military Personnel accounts to support IRT activities.

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III. Financial Summary (O&M: \$ 000): (Continued)

B. Reconciliation Summary:

	Change <u>FY 2000/FY 2000</u>	Change <u>FY 2000/FY 2001</u>
1. Baseline Funding	87,503	91,035
a. Congressional Adjustments (Distributed)	1,300	-0-
b. Congressional Adjustments (Undistributed)	-0-	-0-
c. Congressional Adjustments (Gen. Provision)	-0-	-0-
d. Congressional Earmarks	-0-	-0-
e. Congressional Earmarks Billpayers	-185	-0-
2. Appropriated Amount (Subtotal)	88,618	-0-
a. Adjustment to Meet Congressional Intent	2,800	-0-
b. Across-the-board Reduction (Rescission)	-383	-0-
c. Approved Reprogrammings/Transfers	-0-	-0-
3. Price Change	-0-	1,367
4. Program Change	-0-	-3,971
5. Current Estimate	91,035	88,431

C. Reconciliation of Increases and Decreases:

1. FY 2000 President's Budget Request	87,503
2. Congressional Adjustment (Distributed)	
a. Starbase	1,300
Total Congressional Adjustment (Distributed)	1,300
3. Congressional Adjustment (Undistributed)	-0-

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III. Financial Summary (O&M: \$ 000): (Continued)

C. Reconciliation of Increases and Decreases (Continued):

4. Congressional Earmarks		
a. Congressional Earmarks Billpayer	-185	
Total Congressional Earmarks		-185
5. FY 2000 Appropriated Amount		88,618
6. FY 2000 Rescission		-383
7. Functional Transfers - In		
<u>To Reflect Congressional Intent</u>		
a. Youth Development Initiative	2,500	
b. Youth Development and Leadership Program	300	
Total Functional Transfers - In		2,800
8. Other Transfers - In		-0-
9. Functional Transfers - Out		-0-
10. Other Functional Transfers - Out		-0-
11. Price Growth		-0-
12. Program Increases		-0-
13. Program Decreases		-0-
14. Revised FY 2000 Estimate		91,035

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III. Financial Summary (O&M: \$ 000): (Continued)

C. Reconciliation of Increases and Decreases (Continued):

15. Price Growth	1,367
16. Transfers In	-0-
17. Transfers Out	-0-
18. Program Increases	
a. Annualization of New FY 2000 Program	-0-
b. One-Time FY 2001 Costs	-0-
c. Program Growth in FY 2001	-0-
19. Program Decreases:	
a. One-Time FY 2000 Costs	
b. Annualization of FY 2000 Program Decreases	
c. Program Decreases in FY 2001	
(1) ChalleNGe - aligns funding to approved FY 2001 level.	-364
(2) IRT - aligns funding to approved FY 2000 level.	-300
(3) Youth Development and Leadership Program	-305
(4) Youth Development Initiative	-2,538
(5) Starbase - aligns funding to approved FY 2000 level.	-464
20. Total Decreases	-3,971
21. FY 2001 Budget Request	88,431

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IV. Performance Criteria and Evaluation Summary:

The Office of the Assistant Secretary of Defense for Reserve Affairs has policy oversight and control over the Department of Defense Civil Military Programs. Control and management of the DoD Civil Military Programs is maintained through the establishment of policies, directives, and funding controls. Evaluation of the program is made by the Secretary, Deputy Secretary, the Under Secretary of Defense (Personnel and Readiness) and the Assistant Secretary of Defense (Reserve Affairs).

ChalleNGE Youth Program Target Enrollment by fiscal year:

<u>STATE</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Alaska	200	200	200
Arkansas	200	200	200
Arizona	224	224	224
California	200	200	200
Colorado	200	200	200
Georgia	360	360	360
Hawaii	200	200	200
Illinois	800	800	800
Kentucky	200	200	200
Louisiana	350	350	350
Maryland	200	200	200
Massachusetts	200	200	200
Michigan	200	200	200
Missouri	200	200	200
Mississippi	248	248	248
Montana	200	200	200
North Carolina	200	200	200
New Jersey	200	200	200
New York	200	200	200

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IV. Performance Criteria and Evaluation Summary: (continued)

Oklahoma	200	200	200
Oregon	200	200	200
Puerto Rico	200	200	200
South Carolina	200	200	200
Texas	200	200	200
Virginia	200	200	200
Wisconsin	200	200	200
West Virginia	200	200	200
TOTALS	6,382	6,382	6,382

V. Personnel Summary: None

VI. OP 32 Line Items as Applicable (Dollars in Thousands):

	<u>Change from FY 1999 to FY 2000</u>			<u>Change from FY 2000 to FY 2001</u>			
	FY 1999	Price	Program	FY 2000	Price	Program	FY 2001
	<u>Actuals</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
989 Other Contracts							
ChalleNGe	59,017	708	2,210	61,935	929	-828	62,036
Starbase	4,629	56	1,615	6,300	95	-0-	6,395
IRT	10,670*	128	9,202**	20,000	300	-300	20,000
Youth Development and Leadership Program	300	4	-4	300	5	-305	-0-
Youth Development Initiative	-0-	-0-	2,500	2,500	38	-2,538	-0-
TOTALS	74,616	896	15,523	91,035	1,367	-3,971	88,431

*Does not include \$8,712 thousand that was reprogrammed to the Services' Military Personnel accounts to support IRT activities.

** \$8,712 thousand of this program growth results from the FY 1999 reprogrammings to the Services' Military Personnel accounts.