

**FY 2000 MILITARY CONSTRUCTION, DEFENSE-WIDE**  
**(\$ in Thousands)**

<u>State/Agency/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>
<b>California</b>			
Naval Special Warfare Command Naval Amphibious Base Coronado SOF Naval Special Warfare Command & Control Addition	6,000	2,272	C
<b>Georgia</b>			
Special Operations Command Fort Benning SOF Regimental Command & Control Facility	10,200	2,272	C
<b>Mississippi</b>			
Naval Special Warfare Command Mississippi Army Ammunition Plant SOF Small Craft Training Complex	9,600	9,600	N
<b>North Carolina</b>			
Special Operations Command Fort Bragg SOF Battalion Operations Complex SOF Deployable Equipment Facility	18,600 1,500	2,272 1,500	C C
<b>Virginia</b>			
Naval Special Warfare Command Fleet Combat Training Center-Atlantic, Dam Neck SOF Mission Support Facility	4,700	2,273	C
<b>TOTAL</b>	<b>50,600</b>	<b>20,189</b>	

1. COMPONENT USSOCOM		FY 2000 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 1999				
3. INSTALLATION AND LOCATION NAVAL AMPHIBIOUS BASE, CORONADO, CALIFORNIA			4. COMMAND NAVAL SPECIAL WARFARE COMMAND						5. AREA CONSTRUCTION COST INDEX 1.15			
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. AS OF SEP 94		269	1,325	69	42	658					2,363	
B. END FY 1999		293	1,462	97	42	658					2,552	
7. INVENTORY DATA (\$000)												
A. TOTAL AREA (ACRES)										1,171		
B. INVENTORY TOTAL AS OF SEP 94										24,300		
C. AUTHORIZATION NOT YET IN INVENTORY										12,300		
D. AUTHORIZATION REQUESTED IN THIS PROGRAM										6,000		
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										4,500		
F. PLANNED IN NEXT THREE YEARS										16,100		
G. REMAINING DEFICIENCY										15,000		
H. GRAND TOTAL										78,200		
8. PROJECTS REQUESTED IN THIS PROGRAM:												
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					COST (\$000)	DESIGN START	STATUS COMPLETE			
141	P-216	NAVAL SPECIAL WARFARE COMMAND AND CONTROL ADDITION					6,000	05/94	06/99			
9. FUTURE PROJECTS												
CATEGORY CODE	PROJECT TITLE					COST (\$000)						
a. Included in Following Program (FY01):												
171						4,500						
b. Planned Next Three Years:												
141	SOF SEAL TEAM OPERATIONS FACILITY					12,800						
171	SOF TRAINING SUPPORT FACILITY ADDITION					3,300						
10. MISSION OR MAJOR FUNCTION Provide logistical, training and administrative support for various commands associated with amphibious missions including Naval Special Operations Forces (SOF).												
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES Not Applicable												

1. Component USSOCOM		<b>FY 2000 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 1999	
3. Installation and Location/UIC:  NAVAL AMPHIBIOUS BASE, CORONADO, CALIFORNIA			4. Project Title  SOF NAVAL SPECIAL WARFARE COMMAND AND CONTROL ADDITION			
5. Program Element  1120222BB		6. Category Code  141	7. Project Number  P-216	8. Project Cost (\$000) Auth. 6,000 Approp. 2,272		
<b>9. COST ESTIMATES</b>						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
<b>PRIMARY FACILITY</b>					5,088	
COMMAND AND CONTROL FACILITY ADDITION		SM	2,230	1,833	(4,088)	
RENOVATE EXISTING BUILDING		LS	--	--	(500)	
SPECIAL CONSTRUCTION		LS	--	--	(500)	
<b>SUPPORTING FACILITY</b>					270	
SITE PREPARATION AND IMPROVEMENTS		LS	--	--	(150)	
CIVIL/MECHANICAL UTILITIES		LS	--	--	(50)	
ELECTRICAL UTILITIES		LS	--	--	(70)	
ESTIMATED CONTRACT COST					5,358	
CONTINGENCY (5%)					<u>268</u>	
SUBTOTAL					5,626	
SUPERVISION, INSPECTION AND OVERHEAD (6%)					<u>338</u>	
TOTAL REQUEST					5,964	
TOTAL REQUEST (ROUNDED)					6,000	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(600)	
<b>10. Description of Proposed Construction</b>						
<p>This project is phased over two years. Both phases will be implemented as a continuous project using a single construction contract with full authorization amount of \$6.0 million in FY 2000. To finance both phases, an appropriation of \$2.272 million in FY 2000 and an advance appropriation of \$3.728 million are requested for the balance of the project. Project includes the construction of a steel frame, multi-story building addition and renovation of existing administrative building. Multi-story steel frame masonry structure addition will be concrete slab on grade and include: fire protection, associated site improvements (including paving for parking), amphitheater/auditorium, physical conditioning areas, associated utilities and heating, ventilation and air conditioning (85 kW).</p>						
<b>11. Requirement: 3,930 SM      Adequate: 1,700 SM      Substandard: 0</b>						
<p><b>PROJECT:</b> Construct a command and control administration facility addition (including renovation of existing administration facility) for the Naval Special Warfare Command (NSWC).</p> <p><b>REQUIREMENT:</b> Provide adequate and safe facilities to support NSWC Command and Control Headquarters. Renovate the existing facility to include administrative support areas, physical conditioning areas, seventy-five (75) person amphitheater/auditorium and conference spaces.</p> <p><b>CURRENT SITUATION:</b> The existing facilities are not large enough to accommodate NSWC Command and Control Headquarters personnel. The existing building was built to accommodate approximately 100 persons. The number of NSWC personnel has since doubled. Currently, temporary buildings (trailers) are being used to alleviate space deficiencies.</p> <p><b>IMPACT IF NOT PROVIDED:</b> Overcrowded and inadequate facilities will continue to force NSWC Command and Control personnel to work in substandard conditions and trailers. As a consequence, the command's ability to perform its mission will be degraded.</p>						

1. Component USSOCOM		<b>FY 2000 MILITARY CONSTRUCTION PROJECT DATA</b>		2. Date FEB 1999	
3. Installation and Location/UIC:  NAVAL AMPHIBIOUS BASE, CORONADO, CALIFORNIA			4. Project Title  SOF NAVAL SPECIAL WARFARE COMMAND AND CONTROL ADDITION		
5. Program Element  1120222BB		6. Category Code  141	7. Project Number  P-216	8. Project Cost (\$000) Auth. 6,000 Approp. 2,272	
<b>12. Supplemental Data:</b> A. Estimated Design Data: (1) Status: (a) Date Design Started: 94 May (b) Parametric Cost Estimate Used to Develop Costs: Yes (c) Percent Complete as of Jan 99: 35% (d) Date 35% Designed: 98 Sep (e) Date Design Complete: 99 Jun  (2) Basis: (a) Standard of Definitive Design: No (b) Where Design was Most Recently Used: N/A  (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specification: 240 (b) All Other Design Costs: 360 (c) Total: 600 (d) Contract: 420 (e) In-House: 180  (4) Construction Start: 99 Dec  B. Equipment associated with this project will be provided from other appropriations:  <div style="text-align: center;"> <u>O &amp; M, DA</u>  Amount: \$600,000  Year: FY01 </div> Project Engineer: Lieutenant Commander Bill Dunning Telephone: 619 437-0880					

2. COMPONENT USSOCOM	<b>FY 2000 MILITARY CONSTRUCTION PROGRAM</b>						2. DATE FEB 1999			
3. INSTALLATION AND LOCATION FORT BENNING, GEORGIA			5. COMMAND US ARMY SPECIAL OPERATIONS COMMAND				5. AREA CONSTRUCTION COST INDEX 0.81			
6. PERSONNEL STRENGTH										
	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 98	1,346	9,732	3,170	1,048	6,472	2	17	53	2,966	24,806
B. END FY 2005	1,312	9,695	3,168	1,073	7,060	0	17	53	2,966	25,344
7. INVENTORY DATA (\$000)										
A. TOTAL AREA										73,411
B. INVENTORY TOTAL AS OF SEP 98										542,615
C. AUTHORIZATION NOT YET IN INVENTORY										9,814
D. AUTHORIZATION REQUESTED IN THIS PROGRAM										10,200
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										5,200
F. PLANNED IN NEXT THREE YEARS										0
G. REMAINING DEFICIENCY										0
H. GRAND TOTAL										567,829
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				COST (\$000)	DESIGN START	STATUS COMPLETE		
141	42134	SOF REGIMENTAL COMMAND & CONTROL FACILITY				10,200	08/98	09/99		
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE				COST (\$000)					
a. Included in Following Program (FY01):										
214	SOF TACTICAL VEHICLE MAINTENANCE SHOP				5,200					
b. Planned Next Three Years:										
NONE										
10. MISSION OR MAJOR FUNCTION										
Organize, train, equip, and validate readiness of special operations forces for world wide employment in support of the war-fighting commanders-in-chief (CINCs)										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
Not Applicable										

1. Component USSOCOM		<b>FY 2000 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 1999	
3. Installation and Location/UIC:  FORT BENNING, GEORGIA			4. Project Title  SOF REGIMENTAL COMMAND & CONTROL FACILITY			
5. Program Element  1120171BB		6. Category Code  141-82	7. Project Number  42134	8. Project Cost (\$000) Auth. 10,200 Approp. 2,272		
<b>9. COST ESTIMATES</b>						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
<b>PRIMARY FACILITY</b>					7,035	
REGIMENTAL HEADQUARTERS BUILDING		SM	2,130	1,095	(2,332)	
SENSITIVE COMPARTMENTED INFORMATION FACILITY		SM	330	1,685	(556)	
AUTOMATIC FIRE SPRINKLER SYSTEM		SM	2,460	30	(74)	
RECONNAISSANCE AND SIGNAL DETACHMENT BUILDING		SM	1,354	1,225	(1,659)	
TOTAL FROM CONTINUATION PAGE					(2,414)	
<b>SUPPORTING FACILITIES</b>					2,173	
ELECTRIC SERVICE		LS	--	--	(571)	
WATER, SEWER, GAS		LS	--	--	(160)	
STEAM AND/OR CHILLED WATER DISTR		LS	--	--	(166)	
PAVING, WALKS, CURBS AND GUTTERS		LS	--	--	(249)	
TOTAL FROM CONTINUATION PAGE					(1,027)	
ESTIMATED CONTRACT COST					9,208	
CONTINGENCY (5%)					<u>460</u>	
SUBTOTAL					9,668	
SUPERVISION, INSPECTION & OVERHEAD (6%)					<u>580</u>	
TOTAL REQUEST					10,248	
TOTAL REQUEST (ROUNDED)					10,200	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(3,150)	
<b>11. Description of Proposed Construction</b>						
<p>This project is phased over two years. Both phases will be implemented as a continuous project using a single construction contract with full authorization amount of \$10.2 million in FY 2000. To finance both phases, an appropriation of \$2.272 million in FY 2000 and an advance appropriation of \$7.928 million are requested for the balance of the project. Project includes the construction of a Regimental Headquarters Facility with a Sensitive Compartmented Information Facility (SCIF), Reconnaissance and Signal Detachment (RSD) Facility, Company Operations Facility, and Training Detachment and Classroom Facility. The Regimental Headquarters Facility includes an emergency operations center (EOC), planning exercise (PLEX) area, crypto vault, command briefing room, security reception area, waiting and display area, classrooms, TA-50 gear storage, locker room, climate control map storage, and covered loading dock. The SCIF, PLEX, and crypto vault will have an access floor for power and communications cabling. The PLEX will include a top secret video teleconference center. The RSD facility will contain boat storage, team rooms, secure vehicle storage, conference room, TA-50 equipment storage, and showers. The Training Detachment Facility will include administrative areas, classroom, and TA-50 equipment storage area. The Company Operations Facility will include administrative areas and TA-50 equipment storage. An antenna field in close proximity to the regimental headquarters is provided. The regimental headquarters facility will have an Uninterruptable Power Supply (UPS) system for communications and information systems.</p>						
<b>PRIMARY FACILITY (Cont'd)</b>					2,414	

1. Component USSOCOM		<b>FY 2000 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 1999
3. Installation and Location/UIC:  FORT BENNING, GEORGIA			4. Project Title  SOF REGIMENTAL COMMAND & CONTROL FACILITY		
5. Program Element  1120171BB	6. Category Code  141-82	7. Project Number  42134	8. Project Cost (\$000) Auth. 10,200 Approp. 2,272		
AUTOMATIC FIRE SPRINKLER SYSTEM		SM	1,354	30	(41)
COMPANY OPERATIONS BUILDING		SM	635	1,035	(657)
AUTOMATIC FIRE PROTECTION SYSTEM		SM	635	30	(19)
TRAINING DETACHMENT FACILITY		SM	1,000	1,125	(1,125)
AUTOMATIC FIRE PROTECTION SYSTEM		SM	1,000	30	(30)
IDS INSTALLATION		LS	--	--	(19)
EMCS SYSTEM		LS	--	--	(57)
UNINTERRUPTABLE POWER SUPPLY		KW	50	3,165	(158)
BUILDING INFORMATION SYSTEMS		LS	--	--	(308)
<b>SUPPORTING FACILITIES (Cont'd)</b>					1,027
STORM DRAINAGE		LS	--	--	(111)
SITE IMP (365) DEMO (181)		LS	--	--	(546)
INFORMATION SYSTEMS		LS	--	--	(220)
ANTI-TERRORISM FORCE PROTECTION		LS	--	--	(150)
<b>Description (Cont'd):</b> Force protection and access control measures will be provided. Supporting facilities will include all electric, water, sanitary sewer, communication utilities, fencing, access road, parking, sidewalks, curb and gutters, storm drainage, landscaping, stand-by generator, and security lighting. Heat and air conditioning (350 kW) will be provided by self-contained systems.					
<b>11. Requirement:</b> 5,449 SM <b>Adequate:</b> NONE <b>Substandard:</b> 810 SM					
<b>PROJECT:</b> Construct a Regimental Headquarters Facility with a SCIF, an RSD Facility, Company Operations Facility, and Training Detachment Facility to support the current mission activities of the 75th Ranger Regimental Headquarters at Fort Benning, GA.					
<b>REQUIREMENT:</b> This project is required to provide permanent facilities for the consolidated command and control of supporting sophisticated intelligence, communications, and command and control systems which link the unit to Army, joint, unified and national level systems and agencies. The Company Operations Facility is required to provide adequate space for the Headquarters and Headquarters Company (HHC). The Training Detachment Facility is required to provide adequate facilities to conduct the Ranger Indoctrination Program, Ranger Orientation Program, and Pre-Ranger training courses. This unit has a mandate to meet JSC training and sustainment requirements along with short-suspense National Command Authority deployment missions.					
<b>CURRENT SITUATION:</b> The 75th Ranger Regimental Headquarters occupies a dilapidated and antiquated Korean War era barracks building on Fort Benning. The building is completely inadequate as a command and control facility. The facility's layout is inefficient and impedes smooth and synchronized operations. The unit has been cited for security violations, which stem directly from the condition and design of the facility. The facility's heating, ventilation and air conditioning systems are inadequate and failing, especially in the ad-hoc and overcrowded SCIF. The plumbing system is old and in need of major repairs. The electrical system, designed for a barracks building, is undersized for the present use, creating the potential for recurring localized power failures. Work place quality of life of the soldiers is substandard.					
<b>IMPACT IF NOT PROVIDED:</b> If this project is not provided, the 75th Ranger Regiment will continue to be severely encumbered in the command, control and administrative functions associated with day-to-day planning and coordination required to meet its dedicated real-world, sensitive, and urgent missions as a rapid deployment force within the Army's strategic capabilities team. The Regiment will continue to be handicapped by an inefficient building. The layout of the facility, coupled with the substantial operational security challenges, make the current facility a significant liability. Soldiers' work place quality of life will continue to be degraded.					
<b>ADDITIONAL:</b> This project has been coordinated with the installation physical security plan, and all required physical security and/or combating terrorism measures are included. This project					

1. Component USSOCOM		<b>FY 2000 MILITARY CONSTRUCTION PROJECT DATA</b>		2. Date FEB 1999																																					
3. Installation and Location/UIC:  FORT BENNING, GEORGIA			4. Project Title  SOF REGIMENTAL COMMAND & CONTROL FACILITY																																						
5. Program Element  1120171BB		6. Category Code  141-82	7. Project Number  42134	8. Project Cost (\$000) Auth. 10,200 Approp. 2,272																																					
<p>complies with the scope and design criteria of DoD 4270.1-M, Construction Criteria, 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions, Design Criteria, dated July 1994. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible course of action to meet the requirement.</p>																																									
<p><b>13. Supplemental Data:</b></p> <p>A. Estimated Design Data:</p> <p>(3) Status:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(f) Date Design Started:</td> <td style="text-align: right;">98 Aug</td> </tr> <tr> <td>(b) Parametric Cost Estimates Used to Develop Costs:</td> <td style="text-align: right;">Yes</td> </tr> <tr> <td>(c) Percent complete as of Jan 99:</td> <td style="text-align: right;">60%</td> </tr> <tr> <td>(d) Date 35% Designed:</td> <td style="text-align: right;">98 Oct</td> </tr> <tr> <td>(e) Date Design Complete:</td> <td style="text-align: right;">99 Sep</td> </tr> </table> <p>(4) Basis:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Standard of Definitive Design:</td> <td style="text-align: right;">No</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used:</td> <td style="text-align: right;">N/A</td> </tr> </table> <p>(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Production of Plans and Specification:</td> <td style="text-align: right;">518</td> </tr> <tr> <td>(b) All Other Design Costs:</td> <td style="text-align: right;">222</td> </tr> <tr> <td>(c) Total:</td> <td style="text-align: right;">740</td> </tr> <tr> <td>(d) Contract:</td> <td style="text-align: right;">406</td> </tr> <tr> <td>(e) In-House:</td> <td style="text-align: right;">334</td> </tr> </table> <p>(4) Construction Start: 00 Feb</p> <p>B. Equipment associated with this project will be provided from other appropriations:</p> <table style="width: 100%; border: none; margin-left: 40px;"> <thead> <tr> <th></th> <th style="text-align: center;"><u>O &amp; M, DA</u></th> <th style="text-align: center;"><u>O &amp; M, DA</u></th> <th style="text-align: center;"><u>PROC, DA</u></th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">Amount:</td> <td style="text-align: center;">\$150,000</td> <td style="text-align: center;">\$2,490,000</td> <td style="text-align: center;">\$510,000</td> </tr> <tr> <td style="text-align: right;">Year:</td> <td style="text-align: center;">FY00</td> <td style="text-align: center;">FY01</td> <td style="text-align: center;">FY01</td> </tr> </tbody> </table> <p>Project Engineer: Ms. Joyce Oglesby Telephone: 910 432-2902</p>						(f) Date Design Started:	98 Aug	(b) Parametric Cost Estimates Used to Develop Costs:	Yes	(c) Percent complete as of Jan 99:	60%	(d) Date 35% Designed:	98 Oct	(e) Date Design Complete:	99 Sep	(a) Standard of Definitive Design:	No	(b) Where Design Was Most Recently Used:	N/A	(a) Production of Plans and Specification:	518	(b) All Other Design Costs:	222	(c) Total:	740	(d) Contract:	406	(e) In-House:	334		<u>O &amp; M, DA</u>	<u>O &amp; M, DA</u>	<u>PROC, DA</u>	Amount:	\$150,000	\$2,490,000	\$510,000	Year:	FY00	FY01	FY01
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1. COMPONENT USSOCOM		FY 2000 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 1999				
3. INSTALLATION AND LOCATION MISSISSIPPI ARMY AMMUNITION PLANT, STENNIS, MISSISSIPPI			4. COMMAND NAVAL SPECIAL WARFARE COMMAND				5. AREA CONSTRUCTION COST INDEX .84				
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. AS OF SEP 98	17	132	0	0	0	0	0	0	0	149	
B. END OF FY2003	17	208	1	54	200	0	0	0	0	480	
7. INVENTORY DATA (\$000)											
A. TOTAL AREA.										234	
B. INVENTORY TOTAL AS OF										0	
C. AUTHORIZATION NOT YET IN INVENTORY										15,900	
D. AUTHORIZATION REQUESTED IN THIS PROGRAM										9,600	
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										3,300	
F. PLANNED IN NEXT THREE YEARS										0	
G. REMAINING DEFICIENCY										0	
H. GRAND TOTAL										28,800	
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					COST (\$000)	DESIGN START	STATUS COMPLETE		
171	P-130	SOF SMALL CRAFT TRAINING COMPLEX					9,600	1/99	10/99		
9. FUTURE PROJECTS											
	CATEGORY CODE	PROJECT TITLE					COST (\$000)				
a. Included in Following Program (FY01):											
179		SOF TRAINING RANGE FACILITY					3,300				
b. Planned in Next Three Years:											
NONE											
10. MISSION OR MAJOR FUNCTION											
Provide operations, training, administrative, supply storage, ordnance and maintenance/repair support.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES											
Not Applicable											

1. Component USSOCOM		<b>FY 2000 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 1999	
3. Installation and Location/UIC:  MISSISSIPPI ARMY AMMUNITION PLANT, STENNIS SPACE CENTER, MISSISSIPPI				4. Project Title  SOF SMALL CRAFT TRAINING COMPLEX		
5. Program Element  1180282BB		6. Category Code  171	7. Project Number  P-130	8. Project Cost (\$000) Auth. 9,600 Approp. 9,600		
<b>9. COST ESTIMATES</b>						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
<b>PRIMARY FACILITY</b>					7,912	
TRAINING FACILITY		SM	3,850	1,238	(4,766)	
STUDENT SUPPORT FACILITY		SM	1,858	1,693	(3,146)	
<b>SUPPORTING FACILITY</b>					700	
SITE PREPARATION AND IMPROVEMENTS		LS	--	--	(120)	
CIVIL/MECHANICAL UTILITIES		LS	--	--	(200)	
ELECTRICAL UTILITIES		LS	--	--	(380)	
ESTIMATED CONTRACT COST					8,612	
CONTINGENCY (5%)					<u>431</u>	
SUBTOTAL					9,043	
SUPERVISION, INSPECTION AND OVERHEAD (6%)					<u>543</u>	
TOTAL REQUEST					9,586	
TOTAL REQUEST (ROUNDED)					9,600	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(200)	
<b>12. Description of Proposed Construction</b>						
Construct a steel frame, multi-story building; insulated pre-cast panels on concrete slabs on grade, pre-cast pile foundations, build up roof systems, associated utilities, fire protection, climate control, intrusion detection system, heating, ventilation and air conditioning (200 kW).						
<b>11. Requirement: 5,708 SM Adequate: 0 Substandard: 0</b>						
<b>PROJECT:</b> Construct a Naval Small Craft Instruction and Technical Training School (NAVSCIATTS) complex for Naval Special Warfare Center (NSWCEN).						
<b>REQUIREMENT:</b> Provide adequate and safe instruction and training facilities for NSWCEN to support Naval Small craft Instruction and Technical Training to be conducted. Training facilities will include: instructional and mock training areas, classrooms, support areas, storage areas, conference spaces, instructors and administrative office rooms, student berthing and student support areas (including a galley).						
<b>CURRENT SITUATION:</b> The existing facilities are located in Panama and will be turned over to the Panamanian Government; however, the need to provide courses such as riverine operations planning, patrol craft weapons maintenance, outboard motor maintenance and overhaul still remains to be conducted by the Naval Special Warfare Community. Instruction to allied forces is a continued need.						
<b>IMPACT IF NOT PROVIDED:</b> No replacement facilities exist for NAVSCITTS. Mission response readiness will be degraded; the effectiveness of over twenty-five (25) deployments with two hundred and fifty (250) personnel annually to the SOUTHCOM and the Mexican area of responsibility for Joint Combined Exercise Training and Mobile Training Team and in support of Foreign Defense would be degraded.						

1. Component USSOCOM		<b>FY 2000 MILITARY CONSTRUCTION PROJECT DATA</b>		2. Date FEB 1999	
3. Installation and Location/UIC:  MISSISSIPPI ARMY AMMUNITION PLANT, STENNIS SPACE CENTER, MISSISSIPPI			4. Project Title  SOF SMALL CRAFT TRAINING COMPLEX		
5. Program Element  1180282BB		6. Category Code  171	7. Project Number  P-130	8. Project Cost (\$000) Auth. 9,600 Approp. 9,600	
<b>14. Supplemental Data:</b> <b>A. Estimated Design Data:</b> (5) Status: (g) Date Design Started: 99 Jan (h) Parametric Cost Estimates Used to Develop Costs: No (i) Percent Complete as of Jan 1999: 0% (j) Date 35% Designed: 99 May (k) Date Design Complete: 99 Oct  (6) Basis: (a) Standard of Definitive Design: No (b) Where Design Was Most Recently Used: N/A  (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specification: 450 (b) All Other Design Costs: 510 (c) Total: 960 (d) Contract: 640 (e) In-House: 320  (4) Construction Start: 99 Dec  <b>B. Equipment associated with this project will be provided from other appropriations:</b>  <div style="text-align: center;"><u>PROC. DA</u></div> <div style="text-align: center;"> Amount: \$200,000  Year: FY00 </div> Project Engineer: Ms. Desiree Ang Telephone: 619 437-0908					

1. Component USSOCOM		<b>FY 2000 MILITARY CONSTRUCTION PROJECT DATA</b>		2. Date FEB 1999	
3. Installation and Location/UIC:  MISSISSIPPI ARMY AMMUNITION PLANT, STENNIS SPACE CENTER, MISSISSIPPI			4. Project Title  SOF SMALL CRAFT TRAINING COMPLEX		
5. Program Element  1180282BB		6. Category Code  171	7. Project Number  P-130	8. Project Cost (\$000) Auth. 9,600 Approp. 9,600	
<b>12. Supplemental Data:</b> <b>A. Estimated Design Data:</b> (7) Status: (l) Date Design Started: 99 Jan (m) Parametric Cost Estimates Used to Develop Costs: No (n) Percent Complete as of Jan 1999: 0% (o) Date 35% Designed: 99 May (p) Date Design Complete: 99 Oct  (8) Basis: (a) Standard of Definitive Design: No (c) Where Design Was Most Recently Used: N/A  (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specification: 450 (b) All Other Design Costs: 510 (c) Total: 960 (d) Contract: 640 (e) In-House: 320  (4) Construction Start: 99 Dec  <b>C. Equipment associated with this project will be provided from other appropriations:</b>  <div style="text-align: center;"><u>PROC. DA</u></div> <div style="text-align: center;"> Amount: \$200,000  Year: FY00 </div> Project Engineer: Ms. Desiree Ang Telephone: 619 437-0908					

3. COMPONENT USSOCOM	<b>FY 2000 MILITARY CONSTRUCTION PROGRAM</b>							2. DATE FEB 1999		
3. INSTALLATION AND LOCATION FORT BRAGG, NORTH CAROLINA				6. COMMAND US ARMY SPECIAL OPERATIONS COMMAND				5. AREA CONSTRUCTION COST INDEX  0.86		
6. PERSONNEL STRENGTH										
	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 98	5,330	32,206	4,649	334	1,949	0	351	560	4,815	50,194
B. END FY 2005	5,348	35,329	4,515	386	1,875	0	351	560	4,813	53,177
7. INVENTORY DATA (\$000)										
A. TOTAL AREA.										25,039
B. INVENTORY TOTAL AS OF SEP 98										831,040
C. AUTHORIZATION NOT YET IN INVENTORY										30,800
D. AUTHORIZATION REQUESTED IN THIS PROGRAM										20,100
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										2,550
F. PLANNED IN NEXT THREE YEARS										32,800
G. REMAINING DEFICIENCY										68,270
H. GRAND TOTAL										985,560
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				COST (\$000)	DESIGN START	STATUS COMPLETE		
141	49184	SOF BATTALION OPERATIONS COMPLEX				18,600	07/98	06/99		
442	49615	SOF DEPLOYABLE EQUIPMENT FACILITY				1,500	08/98	02/99		
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE				COST (\$000)					
a. Included in Following Program (FY01):										
179	SOF TRAINING RANGE				2,550					
b. Planned Next Three Years:										
141	SOF OPERATIONS SUPPORT FACILITY				6,200					
141	SOF BATTALION OPERATIONS COMPLEX				6,900					
141	SOF MISSION SUPPORT FACILITY				2,700					
171	SOF MEDIA OPERATIONS COMPLEX				8,400					
171	SOF CQCR REHAB				1,500					
171	SOF LANGUAGE SUSTAINMENT FACILITY				11,800					
214	SOF MOTOR POOL EXPANSION				1,500					
10. MISSION OR MAJOR FUNCTION Organize, train, equip, and validate readiness of special operations forces for world wide employment in support of the war-fighting commanders-in-chief (CINCs)										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES  Not Applicable										

1. Component USSOCOM		<b>FY 2000 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 1999			
3. Installation and Location/UIC:  FORT BRAGG, NORTH CAROLINA				4. Project Title  SOF BATTALION OPERATIONS COMPLEX				
5. Program Element  1120174BB		6. Category Code  141-83		7. Project Number  49184		8. Project Cost (\$000) Auth. 18,600 Approp. 2,272		
<b>9. COST ESTIMATES</b>								
					U/M	Quantity	Unit Cost	Cost (\$000)
<b>PRIMARY FACILITY</b>								13,353
BATTALION HEADQUARTERS BUILDINGS					SM	6,570	1,135	(7,424)
AUTOMATIC FIRE SPRINKLER SYSTEM					SM	6,570	30	(197)
COMPANY HEADQUARTERS BUILDINGS					SM	3,000	1,015	(3,000)
AUTOMATIC SPRINKLER SYSTEM					SM	3,000	30	(90)
HEATING PLANT BUILDING					SM	230	5,200	(1,150)
BUILDING INFORMATION SYSTEMS					LS	--	--	(1,492)
<b>SUPPORTING FACILITIES</b>								3,405
ELECTRIC SERVICE					LS	--	--	(341)
WATER, SEWER, GAS					LS	--	--	(411)
STEAM AND/OR CHILLED WATER DISTRIBUTION					LS	--	--	(299)
PAVING, WALKS, CURBS AND GUTTERS					LS	--	--	(343)
STORM DRAINAGE					LS	--	--	(211)
SITE IMPROVEMENT (863) DEMOLITION (670)					LS	--	--	(1,150)
INFORMATION SYSTEMS					LS	--	--	(150)
ANTI-TERRORISM/FORCE PROTECTION								<u>(500)</u>
ESTIMATED CONTRACT COST								16,758
CONTINGENCY (5%)								<u>838</u>
SUBTOTAL								17,596
SUPERVISION, INSPECTION & OVERHEAD (6%)								<u>1,056</u>
TOTAL REQUEST								18,652
TOTAL REQUEST (ROUNDED)								18,600
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS								(3,050)
<b>13. Description of Proposed Construction</b>								
<p>This project is phased over two years. Both phases will be implemented as a continuous project using a single construction contract with full authorization amount of \$18.6 million in FY 2000. To finance both phases, an appropriation of \$2.272 million in FY 2000 and an advance appropriation of \$16.328 million are requested for the balance of the project. The project includes construction of five permanent two-story battalion headquarters buildings and five two-story company administration and supply buildings. This project will provide intrusion detection systems for arms rooms and vaults. This project also includes fire protection and detection systems, information systems, privately owned vehicle parking, sidewalks, retaining walls, storm drainage, utilities, infrastructure for future planned projects, landscaping, and other site improvements. This project commits 4,820 SM of WWII wooden buildings for demolition. Heating, ventilation and air conditioning will be provided by a central energy plant. Air conditioning: 844 kW.</p>								
<p><b>11. Requirement:</b> 9,570 SM                      <b>Adequate:</b> 450 SM                      <b>Substandard:</b> 4,820 SM</p> <p><b>PROJECT:</b> Construct five permanent two-story battalion headquarters buildings and five two-story company administration and supply buildings for the 4th Psychological Operations Group (POG).</p> <p><b>REQUIREMENT:</b> This project is required to house five battalion level assets for the 4th POG in adequately sized permanent facilities. New construction is needed to replace deteriorated, undersized, temporary WWII wooded buildings that Fort Bragg has determined to be uneconomical</p> <p>to maintain or restore and plans to demolish. Because of Fort Bragg's substantial shortage of permanent building</p>								

1. Component USSOCOM		<b>FY 2000 MILITARY CONSTRUCTION PROJECT DATA</b>		2. Date FEB 1999	
3. Installation and Location/UIC:  FORT BRAGG, NORTH CAROLINA			4. Project Title  SOF BATTALION OPERATIONS COMPLEX		
5. Program Element  1120174BB		6. Category Code  141-83	7. Project Number  49184	8. Project Cost (\$000) Auth. 18,600 Approp. 2,272	
<p>space, this requirement cannot be met without new construction.</p> <p><b>CURRENT SITUATION:</b> Current substandard 4th POG facilities are undersized by 45 percent. The 4th POG occupies 450 SM in one permanent building and 4,820 SM in 14 temporary wooden buildings for a total of 5,270 SM versus their requirement of 9,570 SM (a 4,300 SM short fall). These old and deteriorated temporary WWII wooden buildings do not meet current life safety codes and security standards. The buildings' electrical, heating, ventilation, air conditioning, and plumbing systems are severely inadequate. The 4th POG's daily operations and mission planning are conducted without adequate administrative areas, briefing rooms, and storage space.</p> <p><b>IMPACT IF NOT PROVIDED:</b> If this project is not provided, the 479 personnel of the 4th POG will continue to operate out of undersized, substandard temporary facilities. Existing facilities will continue to deteriorate, thereby further compromising safety and security considerations. Operational integrity and efficiency will continue to be degraded by physical plant limitations, and will adversely impact mission accomplishment, organizational effectiveness, and retention of specially trained personnel.</p> <p><b>ADDITIONAL:</b> This project complies with the U.S. Army Corps of Engineers, "Architectural and Engineering Instructions, Design Criteria" dated July 1994. Accessibility for the handicapped will be provided. Site planning will include the preservation of as much of the existing vegetation as possible. The demolition of WWII wooden buildings will count toward the Fort Bragg Facility Reduction Program as per the new guidance on the requirement to offset new construction with equivalent demolition. This project has been coordinated with the installation physical security plan, and all required physical security and/or combating terrorism measures are included.</p>					
<b>12. Supplemental Data:</b>					
A. Estimated Design Data:					
(9) Status:					
(q) Date Design Started:				98 Jul	
(r) Parametric Cost Estimates Used to Develop Costs:				Yes	
(s) Percent Complete as of Jan 99:				35%	
(t) Date 35% Designed:				99 Jan	
(u) Date Design Complete:				99 Jun	
(2) Basis:					
(a) Standard of Definitive Design:				No	
(b) Where Design Was Most Recently Used:				N/A	
(3) Total Cost (c) = (a) + (b) or (d) + (e):				(\$000)	
<b>12. Supplemental Data (Cont'd):</b>					
(a) Production of Plans and Specification:				350	
(b) All Other Design Costs:				150	
(c) Total:				500	
(d) Contract:				298	
(e) In-House:				202	

1. Component USSOCOM		<b>FY 2000 MILITARY CONSTRUCTION PROJECT DATA</b>		2. Date FEB 1999	
3. Installation and Location/UIC:  FORT BRAGG, NORTH CAROLINA			4. Project Title  SOF BATTALION OPERATIONS COMPLEX		
5. Program Element  1120174BB		6. Category Code  141-83	7. Project Number  49184	8. Project Cost (\$000) Auth. 18,600 Approp. 2,272	
(4) Construction Start:				00 Feb	
B. Equipment associated with this project will be provided from other appropriations:					
	<u>O &amp; M, DA</u>	<u>PROC, DA</u>	<u>O &amp; M, DA</u>		
Amount:	\$1,009,000	\$641,000	\$1,400,000		
Year:	FY00	FY00	FY01		
Project Engineer: Ms. Joyce Oglesby Telephone: 910 432-2902					
<b>12. Supplemental Data (Cont'd):</b>					
(a) Production of Plans and Specification:				350	
(b) All Other Design Costs:				150	
(c) Total:				500	
(d) Contract:				298	
(e) In-House:				202	

1. Component USSOCOM	<b>FY 2000 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 1999
3. Installation and Location/UIC:  FORT BRAGG, NORTH CAROLINA			4. Project Title  SOF BATTALION OPERATIONS COMPLEX	
5. Program Element  1120174BB	6. Category Code  141-83	7. Project Number  49184	8. Project Cost (\$000) Auth. 18,600 Approp. 2,272	
(4) Construction Start:				00 Feb
C. Equipment associated with this project will be provided from other appropriations:				
	<u>O &amp; M, DA</u>	<u>PROC, DA</u>	<u>O &amp; M, DA</u>	
Amount:	\$1,009,000	\$641,000	\$1,400,000	
Year:	FY00	FY00	FY01	
Project Engineer: Ms. Joyce Oglesby Telephone: 910 432-2902				

1. Component USSOCOM		<b>FY 2000 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 1999			
3. Installation and Location/UIC:  FORT BRAGG, NORTH CAROLINA				4. Project Title  SOF DEPLOYABLE EQUIPMENT FACILITY				
5. Program Element  1120415BB		6. Category Code  442		7. Project Number  49615		8. Project Cost (\$000) Auth. 1,500 Approp. 1,500		
<b>9. COST ESTIMATES</b>								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
<b>PRIMARY FACILITY</b>								895
DEPLOYABLE EQUIPMENT FACILITY					SM	770	1,148	(884)
BUILDING INFORMATION SYSTEMS					LS	--	--	(11)
<b>SUPPORTING FACILITIES</b>								443
ELECTRIC SERVICE					LS	--	--	(125)
WATER, SEWER, GAS					LS	--	--	(105)
PAVING, WALKS, CURBS AND GUTTERS					LS	--	--	(58)
STORM DRAINAGE					LS	--	--	(50)
SITE IMPROVEMENT (100) DEMOLITION (0)					LS	--	--	(100)
INFORMATION SYSTEMS					LS	--	--	(5)
ESTIMATED CONTRACT COST								1,338
CONTINGENCY (5%)								<u>67</u>
SUBTOTAL								1,405
SUPERVISION, INSPECTION & OVERHEAD (6%)								<u>84</u>
TOTAL REQUEST								1,489
TOTAL REQUEST (ROUNDED)								1,500
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS								(0)
<b>14. Description of Proposed Construction</b>								
Construct a deployable equipment facility consisting of locker accommodations to secure deployable equipment and gear, staging area, washer and dryer, latrine facilities, communications closet, and a mechanical room. The exterior finish shall match existing adjacent structures in material and workmanship consisting of slab-on-grade concrete floor, combination rib and split face veneer block, and a built-up roof system. Building shall have secure communications Protective Wire Distribution System (PWDS) and an automatic fire suppression and security system. Supporting facilities shall include an exterior PWDS, electrical service, water, sanitary sewer and storm drainage utilities, sidewalks, vehicle parking, emergency generator, exterior security lighting, landscaping and all required site improvements. Heating and cooling shall be a self-contained system.								
<b>11. Requirement: 770 SM Adequate: NONE Substandard: NONE</b>								
<u>PROJECT:</u> Construct a permanent, deployable-equipment storage facility.								
<u>REQUIREMENT:</u> This project is required to provide an urgently needed facility for SOF personnel to store and maintain deployable equipment and gear. The building will include secure storage and staging area; washer and dryer; and latrine facilities. The secure storage and staging area will enhance property accountability of individual equipment and will facilitate reconfiguration to meet immediate mission requirements. This project will provide a secure, strategically located facility for personnel to store equipment required for deployment. This facility is essential and critical to meet mandated timelines required during deployment to accomplish operational missions. This facility will enhance readiness posture, reduce manifest and load out time, and improve rapid deployment capabilities.								
<u>CURRENT SITUATION:</u> The unit's compound does not currently have adequate facilities for personnel to store and maintain mission-essential, deployable equipment and gear. Personnel are currently storing and maintaining essential deployable equipment and gear within their personal office and administrative areas. This condition increases required manifest and load out time during deployment operations, decreases equipment accountability, and reduces vitally needed office and administrative space for personnel to properly and effectively perform their duties. This								

1. Component USSOCOM		<b>FY 2000 MILITARY CONSTRUCTION PROJECT DATA</b>		2. Date FEB 1999																																																	
3. Installation and Location/UIC:  FORT BRAGG, NORTH CAROLINA			4. Project Title  SOF DEPLOYABLE EQUIPMENT FACILITY																																																		
5. Program Element  1120415BB		6. Category Code  442	7. Project Number  49615	8. Project Cost (\$000) Auth. 1,500 Approp. 1,500																																																	
<p>current situation adversely affects the general office working environment, increases possible safety hazards, and is not in compliance with command policies and safety standards.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not constructed, the unit will continue to have inadequate facilities to properly and effectively store and maintain essential, deployable equipment and gear. This deficient condition adversely affects mission deployment response time, property accountability, staff effectiveness, and unit readiness.</p> <p><u>ADDITIONAL:</u> Project is located in the Ring District, West Section, and is subject to all applicable provisions in the Fort Bragg Installation Design Guide. Site planning and improvements will preserve as much natural vegetation as possible. This project will comply with scope and design criteria of DoD 4270.1M, Construction Criteria in effect 1 January 1987, as implemented by the US Army Corps of Engineers, Architectural and Engineering Instructions, Design Criteria, dated July 1994. Based on the absence of any acceptable viable alternatives to new construction, it was determined that a formal economic analysis is not required.</p>																																																					
<p><b>15. Supplemental Data:</b></p> <p>A. Estimated Design Data:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; vertical-align: top;">(10)</td> <td style="width: 60%; vertical-align: top;">Status:</td> <td style="width: 30%;"></td> </tr> <tr> <td></td> <td>(a) Date Design Started:</td> <td style="text-align: right;">98 Aug</td> </tr> <tr> <td></td> <td>(b) Parametric Cost Estimates Used to Develop Costs:</td> <td style="text-align: right;">Yes</td> </tr> <tr> <td></td> <td>(c) Percent Complete as of Jan 99:</td> <td style="text-align: right;">95%</td> </tr> <tr> <td></td> <td>(d) Date 35% Designed:</td> <td style="text-align: right;">98 Sep</td> </tr> <tr> <td></td> <td>(e) Date Design Complete:</td> <td style="text-align: right;">99 Feb</td> </tr> <tr> <td style="vertical-align: top;">(11)</td> <td style="vertical-align: top;">Basis:</td> <td></td> </tr> <tr> <td></td> <td>(a) Standard of Definitive Design:</td> <td style="text-align: right;">No</td> </tr> <tr> <td></td> <td>(b) Where Design Was Most Recently Used:</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td style="vertical-align: top;">(3)</td> <td style="vertical-align: top;">Total Cost (c) = (a) + (b) or (d) + (e):</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td></td> <td>(a) Production of Plans and Specification: (A/E)</td> <td style="text-align: right;">116</td> </tr> <tr> <td></td> <td>(b) All Other Design Costs: (DE)</td> <td style="text-align: right;">78</td> </tr> <tr> <td></td> <td>(c) Total:</td> <td style="text-align: right;">194</td> </tr> <tr> <td></td> <td>(d) Contract:</td> <td style="text-align: right;">116</td> </tr> <tr> <td></td> <td>(e) In-House:</td> <td style="text-align: right;">78</td> </tr> <tr> <td style="vertical-align: top;">(4)</td> <td style="vertical-align: top;">Construction Start:</td> <td style="text-align: right;">99 Oct</td> </tr> </table> <p><b>12. Supplemental Data (Cont'd):</b></p> <p>B. Equipment associated with this project will be provided from other appropriations: N/A</p> <p>Project Engineer: Mr. Eldridge Barefoot Telephone: 910 396-0550</p>						(10)	Status:			(a) Date Design Started:	98 Aug		(b) Parametric Cost Estimates Used to Develop Costs:	Yes		(c) Percent Complete as of Jan 99:	95%		(d) Date 35% Designed:	98 Sep		(e) Date Design Complete:	99 Feb	(11)	Basis:			(a) Standard of Definitive Design:	No		(b) Where Design Was Most Recently Used:	N/A	(3)	Total Cost (c) = (a) + (b) or (d) + (e):	(\$000)		(a) Production of Plans and Specification: (A/E)	116		(b) All Other Design Costs: (DE)	78		(c) Total:	194		(d) Contract:	116		(e) In-House:	78	(4)	Construction Start:	99 Oct
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(11)	Basis:																																																				
	(a) Standard of Definitive Design:	No																																																			
	(b) Where Design Was Most Recently Used:	N/A																																																			
(3)	Total Cost (c) = (a) + (b) or (d) + (e):	(\$000)																																																			
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	(d) Contract:	116																																																			
	(e) In-House:	78																																																			
(4)	Construction Start:	99 Oct																																																			

4. COMPONENT USSOCOM	<b>FY 2000 MILITARY CONSTRUCTION PROGRAM</b>						2. DATE  FEB 1999				
3. INSTALLATION AND LOCATION FLEET COMBAT TRAINING CENTER-ATLANTIC, DAM NECK, VIRGINIA			7. COMMAND  NAVAL SPECIAL WARFARE COMMAND			5. AREA CONSTRUCTION COST INDEX  0.91					
6. PERSONNEL STRENGTH											
			PERMANENT			STUDENTS			SUPPORTED		
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. AS OF SEP 93	44	397	57							498	
B. END FY 1999	46	455	57							558	
7. INVENTORY DATA (\$000)											
A. TOTAL AREA (ACRES)										1,038	
B. INVENTORY TOTAL AS OF SEP 98										48,967	
C. AUTHORIZATION NOT YET IN INVENTORY										4,500	
D. AUTHORIZATION REQUESTED IN THIS PROGRAM										4,700	
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										0	
F. PLANNED IN NEXT THREE YEARS										4,400	
G. REMAINING DEFICIENCY										5,800	
H. GRAND TOTAL										68,367	
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				COST (\$000)	DESIGN START	STATUS COMPLETE			
143	P-339	SOF MISSION SUPPORT FACILITY				4,700	06/96	06/99			
9. FUTURE PROJECTS											
CATEGORY CODE						COST (\$000)					
a. Included in Following Program (FY01):											
NONE											
b. Planned Next Three Years:											
143	SOF OPERATIONS TRAINING SUPPORT FACILITY				4,400						
10. MISSION OR MAJOR FUNCTION											
Provide training in the operations, maintenance and employment of special tactical combat direction and control systems typical to Naval Special Operations.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES											
Not Applicable											



1. Component USSOCOM		<b>FY 2000 MILITARY CONSTRUCTION PROJECT DATA</b>		2. Date FEB 1999	
3. Installation and Location/UIC:  FLEET COMBAT TRAINING CENTER-ATLANTIC DAM NECK, VIRGINIA			4. Project Title  SOF MISSION SUPPORT FACILITY		
5. Program Element  1120415BB		6. Category Code  143-20	7. Project Number  P-339	8. Project Cost (\$000) Auth. 4,700 Approp. 2,273	
<b>16. Supplemental Data:</b>					
A. Estimated Design Data:					
(12)		Status:			
(v) Date Design Started:				96 Jun	
(w) Parametric Cost Estimates Used to Develop Costs:				No	
(x) Percent Complete as of Jan 99:				100%	
(y) Date 35% Designed:				97 Jun	
(z) Date Design Complete:				99 Jun	
(13)		Basis:			
(a) Standard of Definitive Design:				No	
(b) Where Design Was Most Recently Used:				N/A	
(3) Total Cost (c) = (a) + (b) or (d) + (e):				(\$000)	
(a) Production of Plans and Specification:				188	
(b) All Other Design Costs:				282	
(c) Total:				470	
(d) Contract:				329	
(e) In-House:				141	
(4) Construction Start:				99 Dec	
B. Equipment associated with this project will be provided from other appropriations: N/A					
Project Engineer: Lieutenant Commander Bill Dunning Telephone: 619 437-0880					