

FY 2000 MILITARY CONSTRUCTION, DEFENSE-WIDE
(\$ in Thousands)

<u>State/Agency/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>
North Carolina			
DoD Dependent Schools			
Camp Lejeune			
Replace Tarawa Terrace II			
Elementary School	10,570	2,387	C
South Carolina			
DoD Dependent Schools			
Marine Corps Air Station, Beaufort			
Replace Laurel Bay Elementary #2	2,874	642	C
Total Inside the United States	13,444	3,029	
Guam			
DoD Dependent Schools			
Andersen AFB			
Construct Elementary School	44,170	10,026	C
Spain			
DoD Dependent Schools			
Naval Station Rota			
Construct New Elementary School	17,020	3,854	C
United Kingdom			
DoD Dependent Schools			
RAF Lakenheath			
Construct Gymnasium	3,770	841	C
RAF Feltwell			
Construct Multi Purpose Facility	4,570	1,023	C
Total Outside the United States	69,530	15,744	
TOTAL	82,974	18,773	

1. COMPONENT DoDEA	FY 2000 MILITARY CONSTRUCTION PROGRAM						2. DATE 3/1/99			
3. INSTALLATION AND LOCATION MCB CAMP LEJEUNE, NORTH CAROLINA				4. COMMAND DoDEA		5. AREA CONSTRUCTION COST INDEX .93				
6. PERSONNEL STRENGTH a. AS OF 1-Sep-98 b. END FY	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
			74			690				
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE										
b. INVENTORY TOTAL AS OF										
c. AUTHORIZATION NOT YET IN INVENTORY..... 16,900										
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 10,570										
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM..... 7,500										
f. PLANNED IN NEXT THREE PROGRAM YEARS..... 23,742										
g. REMAINING DEFICIENCY..... 0										
h. GRAND TOTAL 58,712										
8. PROJECTS REQUESTED IN THIS PROGRAM										
CATEGORY CODE 730-55	PROJECT TITLE Tarawa Terrace II Elementary School			<u>SCOPE</u> 86,500 SF	<u>COST</u> <u>(\$000)</u> 10,570	<u>DESIGN</u> <u>START</u> Oct 95	<u>STATUS</u> <u>COMPLETE</u> Apr 99			
9. FUTURE PROJECTS										
a. INCLUDED IN FOLLOWING PROGRAM P-073, Replace Russell Elementary School, FY2001										
b. PLANNED IN NEXT THREE YEARS Replace Tarawa I Elementary School, FY 2002										
10. MISSION OR MAJOR FUNCTIONS To provide elementary and secondary education to military dependents on Camp Lejeune, NC.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None.										

1. Component DoDEA	FY 2000 MILITARY CONSTRUCTION PROGRAM		2. Date 01/08/99
3. Installation and Location/UIC: N53989 MCB CAMP LEJEUNE, NORTH CAROLINA		4. Project Title TARAWA TERRACE II ELEMENTARY SCHOOL	
5. Program Element	6. Category Code 730-55	7. Project Number P-063	8. Project Cost (\$000) Auth.: 10,570 Approp.: 2,387

9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				8,220
BUILDING	SF	86,500	95.00	(8,220)
SUPPORTING FACILITIES	-			1,275
ELECTRIC	LS			(135)
WATER	LS			(80)
SEWER	LS			(55)
PAVING, WALKS, CURBS & GUTTERS	LS			(370)
STORM DRAINAGE	LS			(210)
SITE PREPARATION/EXCAVATION	LS			(225)
PLAYGROUNDS	LS			(200)
SUBTOTAL				9,495
CONTINGENCY (5.0%)				470
TOTAL CONTRACT COST				9,965
SUPERVISION, INSPECTION, & OVERHEAD (6.0%)				600
TOTAL REQUEST				10,570

10. Description of Proposed Construction

Construct an elementary school including prekindergartens, kindergartens, general purpose and special purpose classrooms, a gymnasium with stage, a cafeteria with kitchen, a business office, a counseling center, a health room, a media center, a teachers workroom, a supply/storage room, and associated support areas. Building(s) shall be air conditioned and shall include markerboards, tackboards, built-in cabinets, and closed circuit TV, intercom, public address, telephone, clock, bell, local area network, and fire alarm systems. Pavements shall include parking for cars, a separate bus lot, access roads, and walkways. Playgrounds shall include field game, equipment, and hardsurface areas.

This project is funded using advance appropriations. However, full authorization is requested in the year of initial appropriation. The DoDEA plans to award this project using a single construction contract and requests advance appropriation for the remaining amount.

11. Requirement: 33 Teaching Stations Adequate: 0 Substandard: 33

PROJECT:

This project is required to provide adequate educational facilities for 690 elementary students.

CURRENT SITUATION:

The existing school consists of four buildings ranging in age from 33 to 42 years. All four buildings are in dilapidated condition and do not satisfy current educational requirements.

IMPACT IF NOT PROVIDED:

If this project is not provided, the existing facilities will have to be kept in use, with consequent detrimental impact on the educational program

POC: Mr. Kent Craig, Chief, Facilities Branch, (703) 696-3850 Ext. 1840

1. COMPONENT DoDEA		FY 2000 MILITARY CONSTRUCTION PROGRAM					2. DATE 3/1/99				
3. INSTALLATION AND LOCATION MCAS BEAUFORT, SOUTH CAROLINA				4. COMMAND DoDEA			5. AREA CONSTRUCTION COST INDEX 1.03				
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL	
a.	AS OF 1-Sep-98		64			600				664	
b.	END FY										
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE											
i. INVENTORY TOTAL AS OF											
j. AUTHORIZATION NOT YET IN INVENTORY.....											
k. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 2,874											
l. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....											
m. PLANNED IN NEXT THREE PROGRAM YEARS.....											
n. REMAINING DEFICIENCY.....											
o. GRAND TOTAL 2,874											
8. PROJECTS REQUESTED IN THIS PROGRAM											
CATEGORY CODE 730-55		PROJECT TITLE Laurel Bay Intermediate School Addition			SCOPE 23,500 SF		COST (\$000) 2,874		DESIGN START May 93		STATUS COMPLETE Sep 99
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM None.											
b. PLANNED IN NEXT THREE YEARS None.											
10. MISSION OR MAJOR FUNCTIONS To provide elementary and secondary education.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None.											

1. Component DoDEA	FY 2000 MILITARY CONSTRUCTION PROGRAM		2. Date 01/08/99
3. Installation and Location/UIC: N53989 MCAS BEAUFORT, SOUTH CAROLINA		4. Project Title LAUREL BAY INTERMEDIATE SCHOOL ADDITION	
5. Program Element	6. Category Code 730-55	7. Project Number	8. Project Cost (\$000) Auth.: 2,874 Approp.: 642

9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY ADDITION	SF	23,500	95.00	2,233
SUPPORTING FACILITIES	-			(2,233)
WATER	LS			352
SANITARY SEWER	LS			(75)
PAVEMENTS	LS			(57)
STORM DRAINAGE	LS			(60)
SITE IMPROVEMENTS	LS			(60)
COMMUNICATIONS	LS			(50)
SUBTOTAL				(50)
CONTINGENCY (5.0%)				2,585
TOTAL CONTRACT COST				129
SUPERVISION, INSPECTION, & OVERHEAD (6.0%)				2,714
TOTAL REQUEST				160
				2,874

10. Description of Proposed Construction

Construct additions including an expansion of the library, a gymnasium with stage, music classrooms, general purpose classrooms, a science laboratory, a computer laboratory, and required support spaces. Rooms shall be equipped with markerboards, tackboards, built-in cabinets, television wall mounts, sinks, air conditioning, public address, telephone, clock, bell/chime, local area network, closed circuit television, and fire alarm systems. Pavements shall include car and bus parking, access roads, and walkways. Site improvements shall include playgrounds and landscaping.

This project is funded using advance appropriations. However, full authorization is requested in the year of initial appropriation. The DoDEA plans to award this project using a single construction contract and requests advance appropriation for the remaining.

11. Requirement: 47 Teaching Stations Adequate: 38 Substandard: 9

PROJECT:

This project is required to provide adequate educational facilities for 600 students in grades 3-6.

CURRENT SITUATION:

The existing school consists of a 33-year-old main building, a 5-year-old, two classroom addition, two leased trailer classrooms, and a metal storage building. The library is too small, there are not enough classrooms for the enrollment, and there is no gymnasium.

IMPACT IF NOT PROVIDED:

If this project is not provided, current overcrowding will continue and associated detrimental impacts on the educational program will continue.

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1. COMPONENT DoDEA		FY 2000 MILITARY CONSTRUCTION PROGRAM						2. DATE 3/1/99		
3. INSTALLATION AND LOCATION ANDERSEN AFB, GUAM				4. COMMAND DoDEA			5. AREA CONSTRUCTION COST INDEX 2.00			
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED		
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL
a. AS OF 1-Sep-98			190			1,780				1,970
b. END FY										
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE										
p. INVENTORY TOTAL AS OF										
q. AUTHORIZATION NOT YET IN INVENTORY.....										
r. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 44,170										
s. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....										
t. PLANNED IN NEXT THREE PROGRAM YEARS.....										
u. REMAINING DEFICIENCY.....										
v. GRAND TOTAL 44,170										
8. PROJECTS REQUESTED IN THIS PROGRAM										
CATEGORY CODE 730-784	PROJECT TITLE Andersen Elementary School				SCOPE 177,290 SF	COST (\$000) 44,170	DESIGN START Aug 98	STATUS COMPLETE Sep 99		
9. FUTURE PROJECTS										
a. INCLUDED IN FOLLOWING PROGRAM None.										
b. PLANNED IN NEXT THREE YEARS None.										
10. MISSION OR MAJOR FUNCTIONS To provide elementary and secondary education.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None.										

1. Component DoDEA	FY 2000 MILITARY CONSTRUCTION PROGRAM		2. Date 01/08/99
3. Installation and Location/UIC: N53989 ANDERSEN AIR FORCE BASE, GUAM		4. Project Title ANDERSEN ELEMENTARY SCHOOL	
5. Program Element	6. Category Code 730-784	7. Project Number	8. Project Cost (\$000) Auth.: 44,170 Approp.: 10,026

9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				36,340
Elementary School	SF	177,290	205.00	(36,340)
SUPPORTING FACILITIES	-			3,159
Electric	LS			(470)
Water	LS			(450)
Sewer	LS			(450)
Pavements	LS			(560)
Storm Drainage/Site Work	LS			(780)
Playgrounds	LS			(195)
Communications	LS			(254)
ESTIMATED CONSTRUCTION COST				39,499
CONTINGENCY (5.0%)				1,975
TOTAL CONTRACT COST				41,474
SUPERVISION, INSPECTION, & OVERHEAD (6.5%)				2,696
TOTAL REQUEST				44,170

10. Description of Proposed Construction

Construct an elementary/middle school including general purpose, special education, art, music, kindergarten, and prekindergarten classrooms, a library, computer labs, administrative area, counseling center, health room, supply room, gymnasium, multipurpose room with stage and kitchen, handyman room, custodial room, and required support spaces. Rooms shall be equipped with markerboards, tackboards, built-in cabinets, television wall mounts, sinks, air conditioning, public address, telephone, clock, bell/chime, local area network, closed circuit television, and fire alarm systems. Pavements shall include a bus area, car parking, access roads, and walkways. Playgrounds shall include a field game area, hard surface playgrounds, and playground equipment areas.

This project is funded using advance appropriations. However, full authorization is requested in the year of initial appropriation. The DoDEA plans to award this project using a single construction contract and requests advance appropriation for the remaining.

11. Requirement: 111 Teaching Stations Adequate: 0 Substandard: 111

PROJECT:

This project is required to provide permanent educational facilities for 1870 students in grades K-8 from the northern portion of Guam.

CURRENT SITUATION:

Students currently attend school in an interim, leased facility which is scheduled to be removed in June 2001. The interim facility lacks a gymnasium, adequate multipurpose room facilities, a stage, and other required items that can only be provided in a permanent facility.

IMPACT IF NOT PROVIDED:

If this project is not provided, the interim facility will have to be retained or another comparable facility acquired.

POC: Mr. Kent Craig, Chief, Facilities Branch, (703) 696-3850 Ext. 1840

1. COMPONENT DoDEA		FY 2000 MILITARY CONSTRUCTION PROGRAM						2. DATE 3/1/99			
3. INSTALLATION AND LOCATION NAVAL STATION, ROTA, SPAIN				4. COMMAND DoDEA			5. AREA CONSTRUCTION COST INDEX 1.04				
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL	
a. AS OF 1-Sep-98			65			744				809	
b. END FY											
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE											
w. INVENTORY TOTAL AS OF											
x. AUTHORIZATION NOT YET IN INVENTORY.....											
y. AUTHORIZATION REQUESTED IN THIS PROGRAM.....										17,020	
z. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....										0	
aa. PLANNED IN NEXT THREE PROGRAM YEARS.....										16,000	
bb.											
cc. REMAINING DEFICIENCY.....										0	
dd. GRAND TOTAL										33,020	
8. PROJECTS REQUESTED IN THIS PROGRAM											
CATEGORY CODE 730-34		PROJECT TITLE Construct New Elementary School			SCOPE 102,000 SF		COST (\$000) 17,020		DESIGN START Apr 98		STATUS COMPLETE Jul 99
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM None.											
b. PLANNED IN NEXT THREE YEARS None.											
10. MISSION OR MAJOR FUNCTIONS To provide elementary and secondary education.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None.											

1. Component DoDEA	FY 2000 MILITARY CONSTRUCTION PROGRAM		2. Date 03/01/99
3. Installation and Location/UIC: N53989 NAVAL STATION, ROTA, SPAIN		4. Project Title CONSTRUCT NEW ELEMENTARY SCHOOL	
5. Program Element	6. Category Code	7. Project Number	8. Project Cost (\$000) Auth.: 17,020 Approp.: 3,854

9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				12,900
New Elementary School	SF	102,000	126.50	(12,900)
SUPPORTING FACILITIES	-			2,860
UTILITIES	LS			(1,550)
PAVING/SIDEWALKS	LS			(700)
COMMUNICATIONS	LS			(60)
DEMOLITION OF EXISTING BUILDINGS	LS			(550)
SUBTOTAL				15,760
CONTINGENCY (5.0%)				787
SUPERVISION, INSPECTION, & OVERHEAD (2.5%)				394
ENGINEERING DURING CONSTRUCTION (0.5%)				79
TOTAL REQUEST				17,020

10. Description of Proposed Construction

Includes construction of a 102,000 square foot elementary school to serve approximately 744 students in pre-kindergarten thru grade 6 at NAS Rota, Spain. Includes demolition of existing facilities and construction of a new facility to include general and special purpose classrooms, gymnasium, multipurpose room, media center, administrative areas, and outdoor sportsfields.

This project is funded using advance appropriations.

However, full authorization is requested in the year of initial appropriation. The DoDEA plans to award this project using a single construction contract and requests advance appropriation for the remaining amount.

11. Requirement: Teaching Stations Adequate: Substandard:

PROJECT:

This project is required to provide adequate educational facilities for the elementary school at Rota, Spain.

CURRENT SITUATION:

The existing facilities which make up Rota ES are in varying states of disrepair due to age, water damage, and foundation settlement. Restroom and other areas do not meet Americans with Disabilities Act requirements; plumbing is inadequate and undersized for the current demand; poor storm drainage and expansive soils have combined to create cracking in the walls and pose a potential structural hazard; electrical service is inadequate to support the current needs of the school and does not allow for implementation of current standards for computers in the classroom.

IMPACT IF NOT PROVIDED:

If this facility is not constructed, children will continue to be subjected to substandard conditions in facilities which cannot provide an adequate educational environment. Continued use of these facilities will result in high operation and maintenance costs in an attempt to keep inadequate facilities in an acceptable state.

POC: Mr. Kent Craig, Chief, Facilities Branch, (703) 696-3850 Ext. 1840

1. COMPONENT DoDEA		FY 2000 MILITARY CONSTRUCTION PROGRAM						2. DATE 3/1/99		
3. INSTALLATION AND LOCATION LAKENHEATH MIDDLE SCHOOL, UNITED KINGDOM				4. COMMAND DoDEA			5. AREA CONSTRUCTION COST INDEX 1.41			
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED		
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL
a. AS OF 1-Sep-98			40			473				513
b. END FY										
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE										
ee. INVENTORY TOTAL AS OF										
ff. AUTHORIZATION NOT YET IN INVENTORY.....										
gg. AUTHORIZATION REQUESTED IN THIS PROGRAM.....										3,770
hh. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....										0
ii. PLANNED IN NEXT THREE PROGRAM YEARS.....										16,400
jj. REMAINING DEFICIENCY.....										0
kk. GRAND TOTAL										20,170
8. PROJECTS REQUESTED IN THIS PROGRAM										
CATEGORY CODE 730-34	PROJECT TITLE Construct Gymnasium Facility			SCOPE 15,000 SF	COST (\$000) 3,770	DESIGN START Jul 98	STATUS COMPLETE Jul 99			
9. FUTURE PROJECTS										
a. INCLUDED IN FOLLOWING PROGRAM None.										
b. PLANNED IN NEXT THREE YEARS Construct New Middle School Facility, FY 2002.										
10. MISSION OR MAJOR FUNCTIONS To provide elementary and secondary education.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None.										

1. Component DoDEA	FY 2000 MILITARY CONSTRUCTION PROGRAM			2. Date 01/08/99
3. Installation and Location/UIC: N53989 LAKENHEATH MIDDLE SCHOOL		4. Project Title CONSTRUCT GYMNASIUM BUILDING		
5. Program Element	6. Category Code	7. Project Number	8. Project Cost (\$000) Auth.: 3,770 Approp.: 841	

9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				3,100
GYMNASIUM BUILDING	SF	15,000	206.50	(3,100)
SUPPORTING FACILITIES	-			391
UTILITIES	LS			(180)
PAVING/SIDEWALKS	LS			(82)
COMMUNICATIONS	LS			(69)
DEMOLITION OF EXISTING BUILDINGS	LS			(60)
SUBTOTAL				3,491
CONTINGENCY (5.0%)				175
SUPERVISION, INSPECTION, & OVERHEAD (2.5%)				87
ENGINEERING DURING CONSTRUCTION (0.5%)				17
TOTAL REQUEST				3,770
TOTAL REQUEST ROUNDED				3,770

10. Description of Proposed Construction

The project includes the construction of a new 15,000 s.f. (gross) Gymnasium building, to include a 6700 net s.f. open Play Court, a storage room (700 net s.f.), three teacher's offices (80 net s.f. each) and instructor's toilet/shower room (50 net s.f.), separate boys and girls locker rooms with toilets and showers (800 net s.f. each), and a weight training/activities room (1200 net s.f.). The gymnasium building will be located on a site in the southwest portion of RAF Feltwell, adjacent to existing building #99, and requiring demolition of two small existing structures. The Gymnasium shall be designed as a free-standing facility that will accommodate a future new Middle School, with required walkways, landscaping, exterior lighting, and site improvements..

This project is funded using advance appropriations. However, full authorization is requested in the year of initial appropriation. The DoDEA plans to award this project using a single construction contract and requests advance appropriation for the remaining amount.

11. Requirement: 3 Teaching Stations Adequate: 0 Substandard: 3

PROJECT:

This project is required to provide a permanent gymnasium facility for the Lakenheath Middle School, the largest Middle School in DoDDS.

CURRENT SITUATION:

The current gymnasium facility is located in an obsolete WWII aircraft hangar on RAF Feltwell that has long outlived its useful life. The current facility suffers from numerous roof leaks, a warped play surface in violation of ADA and Life Safety standards, inadequate heat and ventilation systems, and unhealthy conditions that impose an unacceptable physical education environment on the large population of middle school children.

IMPACT IF NOT PROVIDED:

If this facility is not constructed, children will continue to be subjected to substandard and unhealthy conditions, which will continue to have a negative physical and educational impact both

1. Component DoDEA	FY 2000 MILITARY CONSTRUCTION PROGRAM		2. Date 01/08/99
3. Installation and Location/UIC: N53989 LAKENHEATH MIDDLE SCHOOL		4. Project Title CONSTRUCT GYMNASIUM BUILDING	
5. Program Element	6. Category Code	7. Project Number	8. Project Cost (\$000) Auth.: 3,770 Approp.: 841
<p>upon the middle school-aged children, and the Middle School's capability to provide an appropriate, safe physical education facility in compliance with DoDDS educational standards.</p> <p>POC: Mr. Kent Craig, Chief, Facilities Branch, (703) 696-3850 Ext. 1840</p>			

1. COMPONENT DoDEA		FY 2000 MILITARY CONSTRUCTION PROGRAM					2. DATE 3/1/99				
3. INSTALLATION AND LOCATION ROYAL AIR FORCE FELTWELL, UNITED KINGDOM				4. COMMAND DoDEA		5. AREA CONSTRUCTION COST INDEX 1.41					
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	TOTAL	
a. AS OF 1-Sep-98						506					
b. END FY											
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE											
ii. INVENTORY TOTAL AS OF											
mm. AUTHORIZATION NOT YET IN INVENTORY.....											
nn. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 4,570											
oo. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....											
pp. PLANNED IN NEXT THREE PROGRAM YEARS.....											
qq. REMAINING DEFICIENCY.....											
rr. GRAND TOTAL 4,570											
8. PROJECTS REQUESTED IN THIS PROGRAM											
CATEGORY CODE 740-34		PROJECT TITLE Construct Multipurpose Facility			<u>SCOPE</u> 2,211 SM		<u>COST (\$000)</u> 4,570		<u>DESIGN START</u> Jul 98		<u>STATUS COMPLETE</u> Jul 99
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM None.											
b. PLANNED IN NEXT THREE YEARS None.											
10. MISSION OR MAJOR FUNCTIONS To provide elementary education.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None.											

1. Component DoDEA	FY 2000 MILITARY CONSTRUCTION PROGRAM	2. Date 01/08/99		
3. Installation and Location/UIC: N53989 ROYAL AIR FORCE FELTWELL, UNITED KINGDOM		4. Project Title CONSTRUCT MULTIPURPOSE FACILITY		
5. Program Element	6. Category Code	7. Project Number		
8. Project Cost (\$000) Auth.: 4,570 Approp.: 1,023				
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				3,490
Elementary School	SM	2,211	1,580.00	(3,490)
SUPPORTING FACILITIES	-			597
Utilities				(270)
Site Improvements	LS			(100)
Paving/sidewalks	LS			(60)
Temporary Accommodations	LS			(50)
Asbestos Removal	LS			(27)
Communications	LS			(90)
ESTIMATED CONSTRUCTION COST				4,087
CONTINGENCY (5.0%)				204
TOTAL CONTRACT COST				4,291
SUPERVISION, INSPECTION, & OVERHEAD (6.5%)				279
TOTAL REQUEST				4,570
10. Description of Proposed Construction				
<p>Construct a masonry, concrete, or steel frame, multipurpose school building with concrete floors, and pitched roof to include 8 general purpose classrooms, a computer laboratory with 30 workstations, a media center with conference room, administration space, and storage area, multipurpose room with great hall, stage, 2 toilets, coatroom, and storage space. Facility shall be located adjacent to the existing elementary school building 92 and building 93, in the approximate footprint of existing temporary facility and provided with paved walks, lighting, site improvements, and landscaping. New building shall meet all Americans with Disabilities Act guidelines and specifications.</p> <p>This project is funded using advance appropriations. However, full authorization is requested in the year of initial appropriation. The DoDEA plans to award this project using a single construction contract and requests advance appropriation for the remaining amount.</p>				
11. Requirement: <u>20 Teaching Stations</u> Adequate: <u>12</u> Substandard: <u>8</u>				
PROJECT:				
Construct a multipurpose facility with classrooms and common use areas (personnel support activities).				
CURRENT SITUATION:				
An adequate facility that is comparable to other school facilities and is conducive to general educational welfare is needed to house students and provide a beneficial environment for continued learning.				
IMPACT IF NOT PROVIDED:				
Failure to provide this educational facility will create undue hardships on formative year learning experiences and will continue to subject elementary age children to unhealthy and substandard conditions. The resultant effect being continued negative physical and emotional impact on the children due to the absence of a proper environment to provide an appropriate, effectual setting that complies with DoDDDES educational standards and accreditation standards. The lack of a modern elementary school will result in substandard educational environment, under circumstances less favorable than those afforded children in US public school systems.				
POC: Mr. Kent Craig, Chief, Facilities Branch, (703) 696-3850 Ext. 1840				