| 3. APPROPRIATION/BUDGET ACTIV | ITY | | | | NOMENCLATURE | exim e er | EGED ONIC | 70 | |
|---------------------------------------|---------------------------------------|-----------|----------|--------|------------------|-----------|-----------|--------|--------|
| PROCUREMENT, DEFENSE-WIDE/2 | · · · · · · · · · · · · · · · · · · · | | | COMMU | NICATIONS EQUIPM | ENI & EL | DATE OF | SPECS | DAT |
| LINE ITEM/ | QTY | UNIT | LOCATION | METHOD | CONTRACTOR | AWARD | | AVAIL | REVI |
| FISCAL YEAR | | COST | OF PCO | TYPE | AND LOCATION | 1 | DELIVERY | | AVA |
| JOINT BASE STATION (JBS) | | CO31 | Of red | 11112 | AND ECCATION | DATE | DEELVER | 11011. | 11.11. |
| B. Variant 1 Production | | | | | | | | | |
| (1) Variant 1 Transant Case | | | | | | | | | ŀ |
| FY 98 | 4 | 595.010 | NAWC-AD | PO | Various | MAY 98 | FEB 00 | YES | |
| (2) Variant 1 Vehicle System Hardward | | | | | | | | | |
| FY 98 | 5 | 1,912.488 | NAWC-AD | PO | Various | MAY 98 | FEB 00 | YES | |
| FY 99 | 3 | 1,941.973 | NAWC-AD | PO | Various | OCT 98 | OCT 00 | YES | |
| FY 00 | 3 | 1,974.072 | NAWC-AD | РО | Various | OCT 99 | OCT 01 | YES | |
| FY 01 | 1 | 2,009.000 | NAWC-AD | РО | Various | OCT 00 | OCT 02 | YES | |
| D. Variant 3 Upgrade | | | | | | | | | |
| (1) Variant 3 Hardward | | | | | | | | | |
| FY 99 | 5 | 1,034.400 | NAWC-AD | PO | Various | MAR 99 | APR 00 | YES | |
| E. Variant 4 Production | | | | | | | | | |
| (1) New Hardware | | | | | | | | | |
| F Y 99 | 3 | 1,418.333 | NAWC-AD | PO | Various | DEC 98 | JUN 00 | YES | |
| FY 00 | 2 | 1,363.500 | NAWC-AD | РО | Various | OCT 99 | MAR 01 | YES | |
| FY 01 | 2 | 1,387.000 | NAWC-AD | PO | Various | OCT 00 | MAR 02 | YES | |
| . REMARKS: | | | | | | <u> </u> | | | |

| BUDGET PROCUREMENT HISTORY AN | ND PLAN | NNING | | | | | A. DATE: | FEBRUAF | RY 1999 |
|--|---------|---------|----------|----------|-------------------|----------|----------|---------|---------|
| B. APPROPRIATION/BUDGET ACTIVITY | | | | | NOMENCLATURE | | | | |
| PROCUREMENT, DEFENSE-WIDE/2 | | | | COMMU | NICATIONS EQUIPMI | ENT & EL | ECTRONIC | | |
| | | | | CONTRACT | | | DATE OF | SPECS | DATE |
| LINE ITEM/ | QTY | UNIT | LOCATION | METHOD | CONTRACTOR | AWARD | FIRST | AVAIL | REVIS |
| FISCAL YEAR | | COST | OF PCO | TYPE | AND LOCATION | DATE | DELIVERY | NOW? | AVAIL |
| E. Variant 4 Production (Cont) | | | | | | | | | |
| (2) Upgrade Hardware | | | | | | | | | |
| FY 99 | 3 | 963.333 | NAWC-AD | РО | Various | DEC 987 | DEC 00 | YES | |
| FY 00 | 3 | 995.667 | NAWC-AD | РО | Various | OCT 00 | OCT 01 | YES | |
| 9. SPECIAL OPERATIONS COMMUNICATIONS ASSEM | MBLAGES | | | | | | | | |
| FY 00 | 7 | 490.591 | USSOCOM | C/FFP | TBD | DEC 99 | DEC 00 | NO | APR 99 |
| FY 01 | 8 | 491.125 | USSOCOM | Option | TBD | OCT 00 | OCT 01 | NO | APR 99 |
| 10. C4IAS | | | | | | | | | |
| A. Workstation Hardware | | | | ļ | | | | | |
| FY 00 | 2,791 | 2.721 | USSOCOM | РО | TBD | DEC 99 | MAR 00 | NO | OCT 99 |
| FY 01 | 2,791 | 2.769 | USSOCOM | PO | TBD | DEC 00 | MAR 01 | NO | OCT 00 |
| B. Server Hardware | | | | | | | | | |
| FY 00 | 83 | 29.434 | USSOCOM | PO | TBD | DEC 99 | MAR 00 | NO | OCT 99 |
| FY 01 | 83 | 29.940 | USSOCOM | PO | TBD | DEC 00 | MAR 01 | NO | OCT 00 |
| C. Printers | | | | | | | | | |
| FY 00 | 676 | 1.842 | USSOCOM | РО | TBD | DEC 99 | MAR 00 | NO | OCT 99 |
| FY 01 | 676 | 1.874 | USSOCOM | PO | TBD | DEC 00 | MAR 01 | NO | OCT 00 |
| D. REMARKS: | | | | | | | | | - |

D. REMARKS:

| BUDGET PROCUREMENT HISTORY A | ND PLAI | NING | | | | • | A. DATE: | FEBRUAF | RY 1999 |
|----------------------------------|---------|--------------|-------------------------------------|--------------------|--------------------|----------|------------------|----------------|---------------|
| B. APPROPRIATION/BUDGET ACTIVITY | | | | 1 | NOMENCLATURE | | | 70 | |
| PROCUREMENT, DEFENSE-WIDE/2 | | | | | NICATIONS EQUIPMI | ENT & EL | | | DATE |
| LINE WENT | OTV | LIMITE | LOCATION | CONTRACT METHOD | CONTRACTOR | AWARD | DATE OF FIRST | SPECS AVAIL | DATE REVIS |
| LINE ITEM/ FISCAL YEAR | QTY | UNIT COST | LOCATION OF PCO | TYPE | AND LOCATION | | DELIVERY | | AVAIL |
| 11. SCAMPI | | COST | OFTCO | 11115 | AND ECCATION | DAIL | DELIVERT | 11011 | AVAIL |
| A. Deployable Nodes | | | | | | | | | |
| FY 99 | 3 | 559.000 | Technology Application Office (TAO) | CPFF | CSTI, Columbia, MD | APR 99 | SEP 99 | YES | |
| FY 01 | 7 | 454.286 | | CPFF | твр | NOV 00 | MAY 01 | МО | SEP 00 |
| B. Node Relocation | | | | | | | | | |
| FY 01 | 2 | 102.000 | TAO | CPFF | тво | NOA 00 | MAY 01 | NO | SEP 00 |
| C. Node Retrofits | | | | | | | | | |
| FY 01 | 10 | 516.600 | TAO | CPFF | TBD | FEB 01 | JUN 01 | NO | OCT 00 |
| E. Hub ATM Retrofits | | | | | | | i | | |
| FY 99 | 2 | 961.000 | TAO | CPFF | CSTI, Columbia, MD | NOV 98 | MAR 99 | YES | |
| FY 00 | 4 | 961.750 | TAO | CPFF | твр | DEC 99 | JUN 00 | NO | OCT 00 |
| FY 01 | 1 | 961.750 | TAO | CPFF | TBD | DEC 00 | APR 01 | NO | OCT 01 |
| F. Gateways | | | | | | | | : | |
| FY 99 | 1 | 751.000 | TAO | CPFF | CSTI, Columbia, MD | NOV 98 | MAR 99 | YES | |
| G. Red Switch Upgrade | | | | | | | | | |
| FY 00 | 1 | 800.000 | TAO | CPFF | ТВО | JAN 00 | JUL 00 | YES | |
| D. REMARKS: | | | | | | <u> </u> | | | |

| FISCAL YEAR 12. VIDEO TLELCONFERENCING (VTC) A. Site Hardware | ΩТΥ | UNIT COST | LOCATION | | NOMENCLATURE NICATIONS EQUIPM | | ECTRONIC DATE OF | CS SPECS | DATE |
|---|-----|--------------|----------|----------|-------------------------------|----------|---------------------|-------------|--------|
| LINE ITEM/ FISCAL YEAR 12. VIDEO TLELCONFERENCING (VTC) A. Site Hardware | QΤΥ | | | CONTRACT | | | | | DATE |
| FISCAL YEAR 12. VIDEO TLELCONFERENCING (VTC) A. Site Hardware | ΩТΥ | | | 1 | | | DATE OF | SPECS | DATE |
| FISCAL YEAR 12. VIDEO TLELCONFERENCING (VTC) A. Site Hardware | QTY | | | I METHOD | | | | | |
| 12. VIDEO TLELCONFERENCING (VTC) A. Site Hardware | | COST | | | CONTRACTOR | AWARD | | AVAIL | REVIS |
| A. Site Hardware | | | OF PCO | TYPE | AND LOCATION | DATE | DELIVERY | NOW? | AVAII |
| ı | - 1 | | | | | | | | ı |
| | | | | | mp p | 144 D 00 | 11111 00 | NO | EED 00 |
| FY 99 | 3 | 152.000 | USSOCOM | Option | TBD | MAR 99 | JUN 99 | NO | FEB 99 |
| B. Site Bridge Equipment Upgrades | | | | | | | | | ſ |
| FY 00 | 1 | 300.000 | USSOCOM | PO | TBD | MAR 00 | AUG 00 | NO | JAN 00 |
| FY 01 | 2 | 150.000 | USSOCOM | PO | TBD | NOV 00 | FEB 00 | NO | JAN 00 |
| C. Interface Equipment Upgrades | | | |] | | | | | |
| FY 00 | 2 | 11.000 | USSOCOM | PO | тво | APR 00 | AUG 00 | NO | JAN 00 |
| FY 01 | 2 | 11.000 | USSOCOM | РО | TBD | DEC 00 | MAR 00 | NO | JAN 00 |
| D. Terminal Equipment Upgrades | | | | | | | | | |
| FY 00 | 6 | 32.000 | USSOCOM | PO | TBD | JAN 00 | JUN 00 | NO | SEP 99 |
| FY 01 | 6 | 32.667 | USSOCOM | РО | TBD | NOV 00 | MAR 01 | NO | SEP 99 |
| E. Theater Special Operations Command Sites | | | | | | | | | |
| FY 00 | 4 | 150.000 | USSOCOM | PO | тво | OCT 99 | FEB 00 | NO | JAN 00 |
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| BUDGET PRODUCTION | N SCH | IEDUL | E | | | ITE: | | | | | | | PMI | BNT | '&] | ELE | CTI | RON | VIC: | S | | | | | | | | | | | | | | | | | | DA | ΥТЕ | 3: | | F | EBI | RU | AR | Y 1 | 1999 | 9 | | | |
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| | | | | | | | FIS | CAL | YEA | R 98 | | | | | | | F | | | EAR | | | | | | | | | FI | SCA | | | *** | | | | | L | 10000 | | 1 | FISC | | _ | | | | | | | |
| | | | | | 40.00 | | | _ 1 | CALL | END. | AR Y | (EA) | R 98 | | | | L | . ' | CAL | ENI | DAR | YE | R9 |) [| _ | | | | <u> </u> | | | CAL | END | AR | YE/ | R O | 0 | - | | | 1 | 2,000 | C | ALI | END | AR | YE/ | AR O | 1 | نستم | |
| ITEM/MANUFACTURER/ PROCUREMENT YEAR | S E R V | PROC QTY | ACCEP PRIOR TO I OCT | BAL DUE AS OF 1 OCT | O C T | N D O E V C | J A N | F N E A B F | A A | M A Y | J U N | J U L | A U G | S C B C | O N | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | 20 > | D B C | J A N | F B | M A R | A P R | M A Y | N D | U. | A U G | Е | c | Ιo | D E C | : [4 | A L | в . | A | A P R | M A Y | N U | I U | A U G | S E P | L A T E R |
| 3. MULTI-BAND/MULTI-MIS | SION | RADIO | | | | | | T | П | | | П | | | Ī | Г | Γ | Π | | | | | | | | | | | | | | | | | | | l | | | | | ı | | | İ | | | | | ļ | |
| A. Manpack N/W | | | | | | | | | | . 1 | ı | | | | | | 1 | ĺ | 1 | | | | | i | ı | | | 1 | | | | | | | | İ | l | | | | - | | | - | ı | | | 1 | | l | |
| FY 99 | DA | 152 | | 152 | | | | | | | | | 1 | - | | | | | | | | | | A | | | | | 10 | | 30 | 30 | 30 | 30 | 22 | | l | | | | | 1 | | 1 | | | | | | | |
| FY 00 | | 230 | 68 | 162 | | | П | | | | | - 1 | 1 | | 1 | | İ | | ł | i i | | | | ŀ | | | | | | | A | | | | 8 | 30 | 30 | 30 | | 0 3 | - 1 | | - 1 | - 1 | ļ | | l | | | İ | |
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| B. Vehicle Kits | | | | | | | | - | | | | - | 1 | | | | | 1 | | [| 1 | l | | I | | | | | | | | | | | | | | | | | | | | 1 | | | | 1 | | | |
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| FY 01 | <u> </u> | 155 | | 53 | $\vdash \downarrow$ | 4 | \sqcup | \dashv | + | \dashv | 4 | \dashv | 4 | + | + | \perp | + | ╀ | ╀- | ├- | ╀ | \vdash | Щ | | \dashv | | \vdash | 1 | | Н | _ | | H | H | ┞ | <u> </u> | Ͱ | Α | + | ╀ | + | + | + | 12 | 15 | 15 | 15 | 15 | 15 | 15 | - 5 |
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| A. Urban Radio Hardware | | | | | | | | | | | | | | | - | 1 | | | | | | 1. | | | | | | | | | | | | | | | | | | | | | | - | - | | | | | | |
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| B. Maritime Radio Hardware | | | _ | | | | | | | | - { | Į | - 1 | | | 1 | | | ł | İ | | l. | | | اء | 20 | ۱ | | ١,, | | . | ٠, | _ ا | | | | | 1 | | | | 1 | 1 | - | | | | | | | |
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| MANUFACTURER'S | MIN | $\overline{}$ | MAX | RCH'D | | | | | Τ | | _ | MIN | | Т | | | Т | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NAME AND LOCATION | 1 | 1-8-5 | | D+ | 1 | | | | ļ | L | EAD | TIM | E | 1 | | | T. | тот | AL | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| BUDGET PRODUCTION | SCH | EDUL | В | | | | | | NCL ATIO | | | D) (E | 2NIT | 9. D | I DC | TDC | ANII (| | | | | | | | | | | | | | | | D | ATE: | : | | FEBI | RUA | RY | 199 | 9 | | | |
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| ITEM/MANUFACTURER/ PROCUREMENT YEAR | S E R V | PROC QTY | ACCEP PRIOR TO 1 OCT | BAL DUE AS OF 1 OCT | O C T | N D O E V C | J A N | F M E A B R | A M P A R Y | ı j U N | J U | A S U E G F | S O | и 0 V | D E C | J A N | F M E A B R | A P | M A Y | J U N | J A | A S U E G P | C C T |) 0 V | D E C | j A N | F M E A B R | A P R | M A Y | J U N | J U | A S U E G P | O C T | х о х | D E C | J A N | F ME A | M A I | A M | 1 J | J U L | A U G | E | L A T E R |
| 7. SOFTACS (Cont) I. Switch ETI FY 00 FY 01 J. DAMA ETI FY 00 K. KA Band ETI FY 01 L. Net Encryption System ETI FY 01 M. Local Area Net ETIs FY 00 FY 01 N. External Triband Antenna FY 99 | | 21 38 10 15 20 2 7 | 38 10 15 | | | | | | | | | | | | | | | | | A | | | | | 1 | 1 | A A | 1 | | 2 | 4 | 4 | 3 A | | | | A | | 2 | | 5 | 5 | | |
| FY 01 8. JOINT BASE STATION B. Variant I Production (1) Variant I Transant Case A FY 98 (2) Variant I Vehicle System FY 98 FY 99 FY 00 FY 01 | | 4 4 5 3 3 1 1 | 4 | 5 8 3 | | | | | A | | | | A | | | | | | | | | | A | | | | | 1 1 | | 1 | | | A | 1 1 | 1 | | | 1 | 1 | 1 | 1 | | | |
| | | | | | O C T | N D O E V C | J A N | F M E A B R | A M P A R Y | A J U (N | J U L | A S U I G I | S C E C | 20 0 | D E C | J A N | F N E A B F | A A P R | M A Y | J U N | J U L | A S U H G H | 3 0 | N O V | D E C | J A N | F NE A | f A P R | M A Y | J U N | r T | A S U E G F | O C T | N O V | D E C | J A N | F I E . | M A I | A M P A R Y | 1 J | J U L | A U G | S E P | L A T E R |
| PRODU | CTION | RATES | 3 | | | | | | PROC | UREN | IENT | LEAI | TIM | Œ | | | | RE | MAF | RKS: | | | | | | | | | | | | | | | | | | | | | | | | |
| MANUFACTURER'S | MIN | | MAX | RCH'E |) | | | | | | OMIN | | | | | | | ╛ | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NAME AND LOCATION | SUST | 1-8-5 | | D+ | 1 | | | | PR | IOR | | FTER | | MFN | | ΑF | TAL TER | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| BUDGET PRODUCTION | SCH | EDUL | В | | ı | ITE | | | | | | | ME | NT | & E | LEC | CTR | ONI | ICS | | | | | | | | | | | | | | | | | | DA | TE: | | | FEF | 3RU | JAF | Y 1 | 999 | | | | |
|---|------------------|--------------------------|-------------------------------|------------------------------|-------------|-------------------|-------------|------------|-------------------|------------------|-------------------------|-------------------|-------------------|-------------|-------|-------------|-------------|-------------|-------------|-------------|-------------|------------|----|-----|-----|-----|-----|-----|-------------------|-------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------|
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| | | | | | | | | | CALI | END | AR Y | EAR | 98 | | | | | С | ALE | ND A | IR Y | 'EAR | 99 | | | | | | | | CAI | ENI | AR | YEA | R 00 |) | | | | | . (| CAL | ENI | AR | YEA | R 01 | | 27 | |
| TTEM/MANUFACTURER/ PROCUREMENT YEAR | S E R V | PROC QTY | ACCEP PRIOR TO 1 OCT | BAL DUE AS OF 1 OCT | O C T | N D O E V C | J A N | F N B / | A A P R | M A Y | N N | J / U l L C | A S J B G P | O C T | N O V | D E C | J A N | F E B | M A R | A I | M A Y | J J | | S P | 6 0 | 0 N |) E |) | I F A B | M A R | A P R | M A Y | J U K | j U L | A U G | S E P | 0 C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | N U | J U L | | S E P | L A T E R |
| 8. JOINT BASE STATION (Co D. Variant 3 Upgrade (1) Variant 3 Hardware FY 99 E. Variant 4 Production (1) New Hardware FY 99 FY 00 FY 01 (2) Upgrade Hardware FY 99 | nt) | 3 2 2 | 3 2 | 3 2 2 2 | | | | | | | | | | | | 4 | | | A | | | | | | A | | | | | | 1 | 1 | 1 | 1 | 1 | | A | | | | | 1 | 11 | | | | | | 2 |
| FY 99 FY 00 | | 3 | ١, | 3 | | | | | | il | | | | | | ^ | | | | ı | | | | | ١, | 1 | | | | | | | • | ' | 1 | | | | | | | , | 1 | ۱, ا | | | | | |
| 9. SPECIAL OPERATIONS CO FY 00 FY 01 10. C4IAS A. Workstation Hardware | DMMUI | NICATIO 7 8 | ON ASSEN | ABLAGE 7 | 3 | | | | | | | | | | | | | | | | | | | | | | A | | | | | | | | | | А | | 2 | 2 | 2 | I. | | | | | | | 8 |
| FY 00 FY 01 B. Server Hardware FY 00 FY 01 | | 2791 2791 83 83 | 2791 2791 | 83 83 | 1 1 | | | | | | | | | | | | | | | | | | | | | j | A | | | | s 463 4 14 | | | 465 | | | | | A | | | | | 465 14 | | | 466 | | |
| C. Printers FY 00 FY 01 | | 676 676 | | i | | | | | | | | i | | | | | | | | | | | | | | | A | | | 11: | 3 113 | 113 | 113 | 112 | 112 | | | | A | | | 113 | 113 | 113 | 113 | 112 | 112 | | |
| | I | | ſ | J | o c T | N D O E V C | J | F A | M A A P R R | M A Y | J U N | J U L | A S | OCT | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J . U U | J | A S | S | D I | N I | 2 1 | J F A E N B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | r n | A U G | S E P | L A T E R |
| PRODU | CTION | RATES | s | | L' | | | | PRO | CUR | еме | NT L | EAD | TIM | Œ | _ | | | | REM | ARK | S: | | | | • | • | | | | | | | | | | | | | | | | | | | | | | |
| MANUFACTURER'S NAME AND LOCATION | MIN | | MAX | RCH'D | | | | | Γ | | ADN | AIN TIMI | | | | | _ | OT 4 | \exists | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NAME AND LOCATION | SUST | 1-8-5 | | D+ | 1 | | | | - | PRIO | | | TER | + | MFN | łG | ı | OTA FTE | - 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | REG | ORDE | R | | L | | | | | | | | L | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| BUDGET PRODUCTION | SCH | EDUL | Е | | Ł | | 1 ME IMN | | | | | | | (EN | Г& | EL | EC1 | RO | NIC | cs | | | | | | | | | | | | | | | | | DA' | TE: | | | | | | | 1999 |) | | | | |
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| TEM/MANUFACTURER/ PROCUREMENT YEAR | S E R V | PROC QTY | ACCEP PRIOR TO 1 OCT | BAL DUE AS OF 1 OCT | O C T | N E O E V C | J A N | F E B | M A A P R R | M A Y | J U N | T U | A Ü G | S B P | O C T | N O V | D J E A | F L E | M A R | A P R | M A Y | N U | J U L | A U G | S E P | C C | и 0 V | D E | I A I N | M A R | A P R | M A Y | N U | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | N U | I. I | A U G | I | S E P | |
| 1. SCAMPI A. Deployable Nodes FY 99 FY 01 B. Node Relocation FY 01 C. Node Retrofits FY 01 E. Hub ATM Retrofits FY 99 FY 00 FY 01 F. Gateways FY 99 | | 3 7 2 10 2 4 1 | 1 2 2 4 1 I | 5 | | | | | | | | | | | | A | | | | A 22 | | | | | | 1 | 1 | | | | | | 2 | | | 2 | | A | A | | Α. | | 1 | 1 | 1 | 1 | 1 | 1 | 94 | |
| G. Red Switch Upgrade FY 00 | | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | A | | | | | | 1 | | | | | | , | | | | | | | | | | • |
| | l | l | | | O C T | N I |) J E A C N | F E B | M A A I R I | A M A Y | I U N | J U L | A U G | S E P | O C T | и 0 V | D : E A | J F | E A | í A P R | M A Y | J U N | J U L | A U G | S E P | o C T | N O V | D E | J A I N I | F M | 1 A P | M A Y | J U N | ր Ո 1 | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | | S E P | _ |
| PRODU | CTIO | RATE | S | | | | | | PR | ocu | REM | ENT | LE/ | DT | IME | | | | | RE | MAF | RKS: | | - | | | | | | | | | | | | | | | _ | | | | | | | | | | | |
| MANUFACTURER'S | MIN | | MAX | RCH'D | 1 | | | | | | | MIMO | | | | | L | | | _ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NAME AND LOCATION | SUST | 1-8-5 | | D+ | 1 | | | | L | 1 | LEAL | DTH | ME | | | | | TOT | ΓAL | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | 1 | | | | | PRI | OR | A | FTE | R | M | FNG | | AFI | rer | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | | | ł | l | | | | | 10 | ст | Ιı | oc. | гl | T | IME | - | 10 | CT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | BUDGET | ITEM JUSTIF | ICATION SHEE | Т | | DAT | E FEBRUA | RY 1999 | |
|--|-------------|-------------|--------------|--------|-----------|--------|----------|---------|--------|
| APPROPRIATION / BUDG PROCUREMENT, DEFEN | | | | | NOMENCLAT | | | | |
| | Prior Years | FY98 | FY99 | FY00 | FY01 | FY02 | FY03 | FY04 | FY05 |
| QUANTITY | | | | | | | | | |
| COST (In Millions \$) | 147.492 | 24.986 | 9.195 | 19.154 | 40.692 | 14.172 | 13.003 | 14.422 | 17.165 |

MISSION AND DESCRIPTION: This budget line includes all Special Operations Forces (SOF) intelligence requirements under one procurement program. Examples of systems procured are Joint Deployable Intelligence Support System-Special Operations Command, Research, Analysis and Threat Evaluation System, SOF Intelligence Vehicle, Multi-mission Advanced Tactical Terminal, SILENT SHIELD, Integrated Survey Program, SOF Signal Intelligence Manpack System, PRIVATEER, and Special Operations Tactical Video System.

USSOCOM has developed an overall strategy to ensure that Command, Control, Communications, Computers, and Intelligence (C4I) systems continue to provide SOF with the required capabilities into the 21st century. USSOCOM's C4I systems comprise an integrated network of systems providing positive command and control and the timely exchange of intelligence and threat warning to all organizational echelons. The C4I systems that support this architecture will employ the latest standards and technology by transitioning from separate systems to full integration with the infosphere. The infosphere will allow SOF elements to operate with any force combination in multiple environments. The C4I programs funded in this procurement line are grouped by the level of organizational element they support: Operational Element (Team), Above Operational Element (Deployed) and Above Operational Element (Garrison).

OPERATIONAL ELEMENT (TEAM)

1. Multi-mission Advanced Tactical Terminal (MATT). Program enables combat forces to directly receive near-real-time operational intelligence products and threat information to support mission planning, updates, and execution. The program integrates MATT capabilities with command, control, communications, and intelligence systems. Procurement and fielding of MATT will address the primary requirement for

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EXHIBIT P-40 Budget Item Justification Sheet

| BUDGET ITEM JUSTIFICATION SHEET | | DATE | FEBRUARY 1999 |
|---|---|------|---------------|
| APPROPRIATION / BUDGET ACTIVITY PROCUREMENT, DEFENSE - WIDE / 2 | P-1 ITEM NOMENCLATURE SOF INTELLIGENCE SYSTEMS | | |

situational awareness during infiltration and exit from operating areas. Multi-mission Advanced Tactical Terminal (MATT) is designated by ASD (C3I) as one of two tactical terminal migration systems.

2. SILENT SHIELD. The program is part of an evolutionary Joint Threat Warning System (JTWS) migration being developed to support SOF-wide operations. System development emphasizes a rapid prototyping effort to develop, test, and field systems that provide direct threat warning and enhanced situational awareness data to SOF aircrews at the Collateral SECRET level.

FY 2001 PROGRAM JUSTIFICATION: Procures 27 Communications Surveillance Systems and 21 Tactical Data Receivers, engineering change orders, and initial spares.

- 3. Integrated Survey Program (ISP). Supports JCS contingency planning by conducting surveys and producing highly detailed target analysis packages on critical US facilities. ISP is a DOD migration system merging four existing programs standardizing methodology and equipment. Establishes central production of survey products while increasing dissemination through use of CD-ROM and INTELINK/INTELINK-S.
- 4. PRIVATEER. PRIVATEER is part of an evolutionary signal intelligence system migration and acquisition program that provides a permanent full spectrum Radar and Communications Early Warning capability aboard Cyclone-Class Patrol Coastal (PC) and MK-V Special Operations Craft (SOC). The PC configuration is confined to the electronic surveillance mission area, while the MK-V SOC configuration has been expanded to include an electronic attack capability for self-defense. A subset of the JTWS, it hosts a common software architecture that controls a variety of hardware modules designed to satisfy the unique platform requirements of each ship class. System configuration provides the equipment necessary to monitor and provide direction finding on radar and communications signals of interest. Also provides broadcast

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EXHIBIT P-40 Budget Item Justification Sheet

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| BUDGET ITEM JUSTIFICATION SHEET | | DATE | FEBRUARY 1999 |
|---|---|------|---------------|
| APPROPRIATION / BUDGET ACTIVITY PROCUREMENT, DEFENSE - WIDE / 2 | P-1 ITEM NOMENCLATURE SOF INTELLIGENCE SYSTEMS | | |

threat warning capabilities. Architecture is Joint Deployable Intelligence Support System/Joint Maritime Communications and Intelligence Support System compliant with UNIX-based software.

FY 2000 PROGRAM JUSTIFICATION: Procures 7 Electronic Surveillance (ES) Systems for the MK V SOC, and the Modern Modes Exploitation and SATCOM antennas Evolutionary Technology Insertions (ETI) for Block 2 upgrade to 7 Patrol Coastals.

FY 2001 PROGRAM JUSTIFICATION: Procures 5 ES Systems for the MK-V SOC, the Standards Compliance ETI for 20 MK-V's and 7 Patrol Coastals, and the Modern Modes Exploitation ETI for 20 MK-V's.

5. SOF Signal Intelligence (SIGINT) Manpack System (SSMS). SSMS is part of an evolutionary SIGINT system migration and acquisition program that provides a permanent full spectrum Communications Early Warning capability to ground, maritime and air components of the SOF. Program acquires manpackable, lightweight communications early warning and direction finding systems that weigh less than 38 pounds and fit within an Alice pack. Initial acquisition provided NDI capability that has now been substantially improved to reduce weight and power while significantly improving capability through multiple receivers and reduced numbers of antennas. Premier SIGINT System within SOF whose capability has been expanded to support the unique platform requirements of maritime and airborne platforms. Migrates into the Joint Threat Warning System.

ABOVE OPERATIONAL ELEMENT (DEPLOYED)

6. Special Operations Forces Intelligence Vehicle (SOF IV). The SOF IV is a deployable, automated, multi-source intelligence processing and

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| BUDGET ITEM JUSTIFICATION SHEET | DATE FEBRUARY 1999 |
|---|---|
| APPROPRIATION / BUDGET ACTIVITY PROCUREMENT, DEFENSE - WIDE / 2 | P-1 ITEM NOMENCLATURE SOF INTELLIGENCE SYSTEMS |

dissemination system. The SOF IV extends the Joint Deployable Intelligence Support System/Special Operations Command Research, Analysis and Threat Evaluation System architecture to the Joint Special Operations Task Force level permitting automated interface to all theater-level intelligence data handling systems. SOF IV provides for the receipt, processing, and manipulation of near-real-time intelligence data in order to produce highly tailored, accurate and timely intelligence products to support deployed Special Operations Forces. The system employs a high mobility multi-purpose wheeled vehicle configured with a rigid wall, standard integrated command post shelter to house computer servers, mass storage devices, and communications equipment, and a tent extension for the remote operation of analyst workstations. It incorporates DoD Intelligence Information System and Joint Deployable Intelligence Support System standards and products in accordance with JCS direction. A second configuration of the system also exists with identical performance capabilities using a modular, transit case design.

NOTE: The Joint Deployable Intelligence Support System-Special Operations Command Research, Analysis and Threat Evaluation System (JDISS-SOCRATES) is planned for this level as well as capabilities to receive broadcast threat warning data.

7. Special Operations Tactical Video System (SOTVS). SOTVS will provide the capability to forward digital/video imagery near-real time via current or future communication systems (i.e., landline, HF, VHF, and SATCOM radios) in support of surveillance and reconnaissance missions. This manpackable tactical system will consist of digital still/video cameras, ruggedized palmtop/laptop computers with image manipulation software and data controllers. Three versions are planned: Splashproof-Still Digital (SV1A), Splashproof-Single Frame Video Grab (SV1B), and Waterproof-Still Digital (SV2).

FY 2000 PROGRAM JUSTIFICATION: Procures the Low-Rate Initial Production (LRIP) quantities (10 SV1A's, 4 SV1B's, and 2 SV2's) to be used as test articles for operational testing; these LRIP units will be fielded once Milestone III occurs.

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| BUDGET ITEM JUSTIFICATION SHEET | DATE FEBRUARY 1999 |
|---------------------------------|--------------------------|
| APPROPRIATION / BUDGET ACTIVITY | P-1 ITEM NOMENCLATURE |
| PROCUREMENT, DEFENSE - WIDE / 2 | SOF INTELLIGENCE SYSTEMS |

FY 2001 PROGRAM JUSTIFICATION: Procures 78 SV1A's, 28 SV1B's, 22 SV2's, software and data controllers, initial cadre training, and initial spares.

ABOVE OPERATIONAL ELEMENT (GARRISON)

8. Joint Deployable Intelligence Support System (JDISS) - Special Operations Command Research, Analysis, and Threat Evaluation System (JDISS-SOCRATES). The JDISS-SOCRATES Program provides a wide range of mission-directed automated intelligence and imagery support to HQ USSOCOM, its component commands, and Theater Special Operations Commands both in garrison and deployed. JDISS-SOCRATES also includes the 4th POG Psychological Operations Automation System and the JSOC Special Operations Intelligence System (SOIS). The SOIS was reprogrammed into the JDISS-SOCRATES program to integrate common technical solutions and to better manage Intelligence Automated Information Systems supporting SOF. JDISS-SOCRATES is an umbrella client-server based architecture which allows single workstation access to the data bases and provides secure, on-line services to remote sites via SCAMPI (a secure communications distribution system), Secret Internet Protocol Routed Network, and the Joint Worldwide Intelligence Communications System. Through connectivity with local, theater and national intelligence assets and data bases, JDISS-SOCRATES provides tailored, near real-time support to the SOF analysts. JDISS-SOCRATES capabilities include data processing, video mapping, news and message traffic, soft copy imagery processing and secondary imagery dissemination. The program ensures SOF intelligence interoperability and connectivity worldwide.

FY 2000 PROGRAM JUSTIFICATION: JDISS-SOCRATES is an evolutionary acquisition program and will provide technology insertions along with a proportional replacement for the next generation of equipment and software. Technology insertions planned include enhancements to the indications and warning, collection management, electronic intelligence, and National broadcast system capabilities as well as multimedia

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| BUDGET ITEM JUSTIFICATION SH | DATE FEBRUARY 1999 | |
|---|---|--|
| APPROPRIATION / BUDGET ACTIVITY PROCUREMENT, DEFENSE - WIDE / 2 | P-1 ITEM NOMENCLATURE SOF INTELLIGENCE SYSTEMS | |
| | | |

production storage upgrades.

FY 2001 PROGRAM JUSTIFICATION: JDISS-SOCRATES is an evolutionary acquisition program and will provide technology insertions along with a proportional replacement for the next generation of equipment and software. Technology insertions planned include enhancements to intelligence preparation of the battlefield, joint intelligence fusion, collection asset management, automated language translation and meteorological and oceanographic system capabilities.

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BUDGET ITEM JUSTIFICATION SHEET FEBRUARY 1999 DATE P-1 ITEM NOMENCLATURE APPROPRIATION / BUDGET ACTIVITY SOF INTELLIGENCE SYSTEMS PROCUREMENT, DEFENSE - WIDE / 2 **MODIFICATION SUMMARY** FY01 FY02 FY03 FY04 FY05 **DESCRIPTION** Prior Years <u>FY98</u> FY99 FY00 PRIVATEER (MKV) .000 5.674 .783 5.700 4.080 1. *Total does not include Upgrade/Sustainment cost. * SUBTOTAL FOR MODS 5.674 5.700 .000 .783 4.080

P-1 SHOPPING LIST, ITEM NO.

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EXHIBIT P-40 Budget Item Justification Sheet

| COST ANALYSIS | A. Appropri | iation/Budget | Activity Title/ | No. | | 1 | n Nomenclatu | | | | |
|---|-------------|---------------|------------------|-----------|------------|-------------|--------------|-----------|------------|-----------|------------|
| EXHIBIT (P-5) - | Procurement | , Defense-Wie | de/Proc. Just./2 | 2 | | SOF INTELL | JGENCE SYS | STEMS | C. DATE: F | 999 | |
| Work Breakdown Structure | | FY | 1997 | FY | | FY | 1999 | FY 2 | 2000 | FY 2 | 2001 |
| Cost Elements (\$thousands) | | | Total Cost | Unit Cost | Total Cost | Unit Cost | Total Cost | Unit Cost | Total Cost | Unit Cost | Total Cost |
| 1. MULTI-MISSION ADVANCED TACTICAL | | | | | | | | | | | |
| TERMINAL (MATT) | | 1 | | | | | | | | | |
| A. Prime Mission Equip (MATT) | | 166.772 | 167 | 160.162 | 2,563 | | | | | | |
| B. Prime Mission Equipment (BMATI) | | 161.047 | 322 | 171.865 | 688 | | | | | | |
| C. Production Engineering | | | 3,359 | | 2,974 | | 635 | | | | |
| D. MATT/IDAS Integration | | | 9,823 | | | | | | | | |
| Subtotal | | | 13,671 | | 6,225 | | 635 | | | | |
| | | | | | | | | | | | |
| 2. SILENT SHIELD | | I | | | | | | · | | | |
| A. Prime Mission Equipment - CSS | | | | | | | | | | 224.000 | 6,048 |
| B. Prime Mission Equipment - TDR | | | 846 | | | | | | | 175.000 | 3,675 |
| C. Initial Spares | | | | | | | | | | | 2,003 |
| D. Production Engineering | | | 2,343 | | | | | | | | 4,834 |
| Subtotal | | | 3,189 | | | | | | | | 16,560 |
| 3. INTEGRATED SURVEY PROGRAM | | | | | | | | | | | |
| A. Data Collection Suites | | 156.000 | 468 | 166.000 | 1,162 | | | | | - | |
| B. Initial Spares | | | | | | | 216 | | | | |
| Subtotal | | | 468 | | 1,162 | | 216 | | | | |
| | | | | | | | | | | | |
| 4. PRIVATEER | | | | | | | | | | | |
| A. Prime Mission Equipment - MKV | | ļ | | 500.000 | 3,500 | | 515 | 579.714 | 4,058 | 592.200 | 2,961 |
| B. Production Engineering - MKV | | | | | 1,665 | | 188 | | 1,125 | | 817 |
| C. Initial Spares - MKV | | | | | 525 | | 80 | | 517 | | 302 |
| D. Prime Mission Equipment - PC | | 1,682.500 | 6,730 | 330.000 | 2,310 | | | | | | |
| E. Evolutionary Technology Insertions | | | | | | | | | 1,497 | | 960 |
| Subtotal | | | 6,730 | | 8,000 | | 783 | | 7,197 | | 5,040 |
| 5. SOF SIGINT MANPACK SYSTEM | | | | | | | | | | | |
| A. Evolutionary Technology Insertions | | | | | 6,574 | | 652 | | | | |
| 6. SOF INTELLIGENCE VEHICLE | | | | | | | | | | | |
| A. Evolutionary Technology Insertions | | t | 200 | | | | 2,517 | | | | |
| Subtotal | | <u> </u> | 200 | | | | 2,517 | | | | |
| | | | | | | | | | | | |
| 7. SOTVS | | | | | | | | | | | |
| A. Prime Mission Equipment (PME) - SV1A | | ! | | | | | ļI | | | 32.487 | 2,534 |
| B. PME - SV1B | | | | | | ļ | | | | 21.607 | 605 |
| C. PME - SV2 | | | | | | | | | | 48.318 | 1,063 |
| D. LRIP - SV1A | | | <u> </u> | | l | l | l | 31.900 | 319 | | |

| COST ANALYSIS | A. Appropri | ation/Budget | Activity Title/ de/Proc. Just./2 | C. DATE: FEBRUARY 1999 | | | | | | | | | | | |
|--|-------------|--------------|-------------------------------------|---------------------------------------|------------|--------------|------------|----------|------------|-----------|------------|--|--|--|--|
| EXHIBIT (P-5) - Work Breakdown Structure | Procurement | | 1997 | | 1998 | | IGENCE SYS | FY | | FY | | | | | |
| I . | | | Total Cost | | | | Total Cost | | Total Cost | Unit Cost | | | | | |
| Cost Elements (\$thousands) | | Unit Cost | Total Cost | Onit Cost | Total Cost | Unit Cost | Total Cost | Ont Cost | Total Cost | Unit Cost | Total Cost | | | | |
| 7. SOTVS (Cont) | | | | | | | | 21.250 | 85 | | | | | | |
| E. LRIP - SV1B | | | | | | | | 47.500 | 95 | | | | | | |
| F. LRIP - SV2 | | | | | | | | 47.300 | 93 | | 563 | | | | |
| G. Production Engineering | | | | | | | - | | 595 | | 4,765 | | | | |
| Subtotal | | | | | <u> </u> | | | | 393 | | 4,763 | | | | |
| 8. SOCRATES | | | | | | | | | | | | | | | |
| A. Psyop Automated Systems | | | | | 1,455 | | 1,560 | | 1,501 | | 1,500 | | | | |
| B. Evolutionary Technology Insertions | | | 2,090 | | 1,570 | | 2,832 | | 2,032 | | 2,604 | | | | |
| C. National Systems Migration | | | | | | 1 | _,, | | 1,001 | | 3,148 | | | | |
| D. Finish Block 3 Upgrade | | | | | | | | | 2,210 | | | | | | |
| E. Begin Block 4 Upgrade | | | | | | 1 | | | , " | | 1,370 | | | | |
| F. SOIS | | | | | | | | | 4,618 | | 5,705 | | | | |
| Subtotal | | | 2,090 | | 3,025 | | 4,392 | | 11,362 | | 14,327 | | | | |
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| LAND MEDICADORAL | | | 26.249 | | 24.007 | | 0.105 | | 10.154 | | 40.600 | | | | |
| LINE ITEM TOTAL | | | 26,348 | L | 24,986 | <u> </u> | 9,195 | L | 19,154 | | 40,692 | | | | |

| BUDGET PROCUREMENT HISTORY | AND PLA | NNING | | | | | A. DATE: F | EBRUAR | Y 1999 |
|---|----------|---------|--------------|------------|-------------------|---------|------------|--------|--------|
| B. APPROPRIATION/BUDGET ACTIVITY | | | | | NOMENCLATURE | | | | |
| PROCUREMENT, DEFENSE-WIDE/2 | | | | SOF INTE | ELLIGENCE SYSTEMS | | | | |
| | | | | CONTRACT | | | DATE OF | SPECS | DATE |
| LINE ITEM/ | QTY | UNIT | LOCATION | METHOD | CONTRACTOR | AWARD | FIRST | AVAIL | REVIS |
| FISCAL YEAR | | COST | OF PCO | TYPE | AND LOCATION | DATE | DELIVERY | NOW? | AVAIL |
| 2. SILENT SHIELD | | | | | | | | | |
| A. Prime Mission Equipment - CSS | | | | | | | | | |
| FY 00 | 27 | 224.000 | SPAWARSYSCEN | Various | Various | DEC 00 | JUN 01 | YES | |
| D. Daine Mission Equipment TDB | | | | | | | | | |
| B. Prime Mission Equipment - TDR FY 01 | 21 | 175 000 | USSOCOM | Unknown | Unknown | DEC 00 | JUN 01 | YES | |
| FYOI | 21 | 175,000 | OSSOCOM | Cirkilowii | Clikhown | DECO | JON 01 | 1123 | |
| 4. PRIVATEER | | | | | | | | | |
| A. Prime Mission Equipment - MKV | | | | | | | ļ | | |
| FY 98 | 7 | 500.000 | Various | Various | Various | Various | Various | YES | |
| | | | | <u> </u> | | | | | |
| FY 99 | 1 | 515.000 | Various | Various | Various | Various | Various | YES | |
| FY 00 | 7 | 579.714 | Various | Various | Various | Various | Various | YES | |
| | | | | | | | | | |
| FY 01 | 5 | 592.200 | Various | Various | Various | Various | Various | YES | |
| 7. SPECIAL OPERATIONS TACTICAL VIDEO SYST | i Tem | 1 | | | | | | | |
| A. Prime Mission Equipment - SV1A | 1 | | | | | | | | |
| FY 01 | 78 | 32,487 | USSOCOM | Various | Various | Various | Various | YES | |
| 1101 | , , | 32.107 | | | | | | | |
| B. Prime Mission Equipment - SV1B | | | | | | | | | |
| FY 01 | 28 | 21.607 | USSOCOM | Various | Various | Various | Various | YES | |
| C. Prime Mission Equipment - SV2 | | | | | | | | | |
| FY 01 | 22 | 48318 | USSOCOM | Various | Various | Various | Various | NO | |
| D REMARKS | 22 | 70,310 | 1000000M | 1. 411040 | 1 | 1 | | | |

D. REMARKS

| APPROPRIATION/BUDGET ACTIVI' | ΓY | NNING | | C. P-1 ITEM | NOMENCLATURE | | A. DATE: F | | |
|---|------------|--------|----------|-------------|-------------------|---------|------------|-------|-----|
| OCUREMENT, DEFENSE-WIDE/2 | | | | l . | ELLIGENCE SYSTEMS | | | | |
| 000111111111111111111111111111111111111 | | | | CONTRACT | | | DATE OF | SPECS | DAT |
| LINE ITEM/ | QTY | UNIT | LOCATION | METHOD | CONTRACTOR | AWARD | FIRST | AVAIL | REV |
| FISCAL YEAR | ` | COST | OF PCO | TYPE | AND LOCATION | DATE | DELIVERY | NOW? | AVA |
| PECIAL OPERATIONS TACTICAL VIDEO SYS | TEM (Cont) | | | | | | | | |
| . LRIP - SV1A | | | | | | | | | |
| FY 00 | 10 | 31.900 | USSOCOM | Various | Various | Various | Various | YES | |
| LRIP - SV1B | | | | | | | | | |
| FY 00 | 4 | 21.250 | USSOCOM | Various | Various | Various | Various | YES | |
| LRIP - SV2 | | | | | | | | | |
| FY 00 | 2 | 47.500 | USSOCOM | Various | Various | Various | Various | NO | |
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| BUDGET PRODUCTION | N SCHI | EDULE | , | | P-1 | P-1 FIEM NOMENCLATURE: SOF INTELLIGENCE SYSTEMS | | | | | | | | | | | | | | | | | | | | | | DA | TE | TE: FEBRUARY 1999 | | | | | | | | | | | | | | | |
|--|------------------|-------------|-------------------------------|---------------------------|--|---|-------------|-------------|-------|-------------------|-------------|-------------|-------------|-------------|-------------------|---------------|-------------|------|-------------------|-------------|-------------|-------------------|------------|-------------------|--------------------|-------------------|-------------|-----------------|------------------|-------------------|-------------|-------------------|-------------|-------------|-------------------|-------------------|-------------------|-------------------|--------|-------------|-------------|-------------|-----------------------|-------------|-----------------------|
| | | | | | FISCAL YBAR 98 FISCAL YBAR 99 FISCAL YBAR 00 CALENDAR YBAR 98 CALENDAR YBAR 99 CALENDAR YBAR 00 | | | | | | | | | | 2(5) | 1 | FISC | | | | | | | \dashv | | | | | | | | | | | | | | | | | | | | | |
| | | Τ | T | I | 1 | 1 | | П | CAI | RNI | TAK | AR | ARS | 78 T | $\overline{\Box}$ | | | T | CALENDAR YEAR 99 | | | | T | | | | | CALENDAR YEAR 0 | | | | | T | Г٦ | П | + | \overline{T} | T | JEN1 | DAK | YE. | ARC | 1 | \dashv | , |
| ITEM/MANUFACTURER/ PROCUREMENT YEAR | S E R V | PROC QTY | ACCEP PRIOR TO I OCT | BAL DUE AS OF I OCT | O C T | N D O E V C | J A N | F E B | M A I | A M P A R Y | J U N | J U L | A U G | S E P | 0 N C C | D E | J A N | F I | M A A P R R | M A Y | J U N | յ Մ L | A I | S C E C P 1 | N C O C V | D E C | J A N | F N E I | A P | M A Y | J U N | J A U U L G | S È P | O C T | N O V | D E C | J I A I N I | ? N 3 4 B I | A P | M A Y | N U | r n | A U G | S E P | L A T E R |
| 2. SILENT SHIELD A. Prime Mission Equipmen FY 01 B. Prime Mission Equipmen FY 01 | DA | 27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | A | | | | | 27 | | | | |
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| TOTAL | | I | | | П | | ļ | | | | - | | | | | ļ., | \sqcup | 4 | 4 | 1 | ļ., | | 4 | - | 1 | | | | | Н | | | - | | Н | | \downarrow | 7 | | 1 | | Н | \perp | 4 | 7 |
| Phon | lation | D.ATEC | | г | o C T | O N D J P M A M J J A S C O E A E A P A U U U E E T V C N B R R Y N L G P | | | | | | | Ц. | N D | J A N | P I E B | | ⊥_ | J U N | Ш | A U G | S C E C P T | O N O V | D E C | J A N | F N E A B J | A P | M A Y | I U I I | J A U U | S | O C T | и о V | D E C | J I A I N I | P N E / B I | A P | M A Y | N N | ր Մ | A U G | S E P | L A T E R | | |
| PRODU | UCTION MIN | KATES | MAX | RCH'D | | PROCUREMENT LEA ADMIN | | | | | | | T | ME | | Ι | | - KI | :MIA | K N S |); | | | | | | | | | | | | | | | | | | | | | | | | |
| | SUST | 1-8-5 | | D+ | 1 | | | | L | | EAI | | | \perp | | | | OTAI | - 1 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MANUFACTURER'S NAME AND LOCATION | | ļ <u>.</u> | - | | 4 1 1 | | | | | | 1 : 1 | | | | | | - 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | <u> </u> | <u></u> | i | REC | REORDER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |