

PROCUREMENT PROGRAMS (P-1)



*Department of Defense Budget
for Fiscal Years 1998/1999*

February 1997

Preface

The Procurement Programs (P-1) exhibit is derived from and consistent with the DoD Future Years Defense Program Procurement Annex data base.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal by the President of the Budget of the United States Government. This document is also provided to OASD (PA) for use by non-DoD activities.

Office of the Under Secretary of Defense (Comptroller)

UNCLASSIFIED

TABLE OF CONTENTS

	<u>PAGE</u>
<u>DoD Component Summary</u>	ii
<u>Army</u>	
Army Summary	A-i
Army P-1 Detail	A-1 through A-37
<u>Navy</u>	
Navy Summary	N-i
Navy P-1 Detail	N-1 through N-51
<u>Air Force</u>	
Air Force Summary	F-i
Air Force P-1 Detail	F-1 through F-32
<u>Defense-Wide</u>	
Defense-Wide Summary	D-i & D-ii
Defense-Wide P-1 Detail	D-1 through D-16

UNCLASSIFIED
DEPARTMENT OF DEFENSE
FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1997

APPROPRIATION -----	FY 1996 -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
AIRCRAFT PROCUREMENT, ARMY	1,539.9	1,346.2	1,162.5	1,240.5
MISSILE PROCUREMENT, ARMY	839.5	1,038.1	1,178.2	1,541.4
PROCUREMENT OF W&TCV, ARMY	1,454.7	1,468.5	1,065.7	1,475.1
PROCUREMENT OF AMMUNITION, ARMY	1,052.9	1,126.1	890.9	976.0
OTHER PROCUREMENT, ARMY	2,698.8	3,177.0	2,455.0	3,139.8
	-----	-----	-----	-----
TOTAL ARMY	7,585.8	8,155.9	6,752.2	8,372.8
AIRCRAFT PROCUREMENT, NAVY	4,454.5	6,872.8	6,086.0	7,669.4
WEAPONS PROCUREMENT, NAVY	1,540.7	1,358.4	1,136.3	1,435.7
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	392.2	283.6	336.8	502.6
SHIPBUILDING & CONVERSION, NAVY	6,547.7	5,492.2	7,438.2	5,958.0
OTHER PROCUREMENT, NAVY	2,427.3	2,892.4	2,825.5	4,185.4
PROCUREMENT, MARINE CORPS	442.4	579.7	374.3	695.5
	-----	-----	-----	-----
TOTAL NAVY	15,804.9	17,479.1	18,197.0	20,446.7
AIRCRAFT PROCUREMENT, AIR FORCE	7,149.1	6,484.8	5,817.8	8,079.8
PROCUREMENT OF AMMUNITION, AIR FORCE	336.1	316.3	404.0	456.5
MISSILE PROCUREMENT, AIR FORCE	2,743.3	2,269.1	2,557.7	2,892.1
OTHER PROCUREMENT, AIR FORCE	6,513.1	6,026.0	6,561.3	6,754.9
	-----	-----	-----	-----
TOTAL AIR FORCE	16,741.6	15,096.1	15,340.8	18,183.3
PROCUREMENT, DEFENSE-WIDE	2,153.3	2,062.7	1,695.1	2,616.4
NATIONAL GUARD & RESERVE EQUIPMENT	767.5	717.3		
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	656.0	757.7	620.7	1,094.2
DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU		.5	.5	.5
	-----	-----	-----	-----
GRAND TOTAL DEPARTMENT OF DEFENSE	43,709.2	44,269.3	42,606.4	50,714.0

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE ii

UNCLASSIFIED

TABLE OF CONTENTS

	<u>PAGE</u>
<u>Army Appropriation Summary</u>	A-i
Aircraft Procurement, Army	
Budget Activity Summary	A-1
Detail by Line Item	A-2 through A-5
Missile Procurement, Army	
Budget Activity Summary	A-6
Detail by Line Item	A-7 through A-9
Procurement of Weapons and Tracked Combat Vehicles, Army	
Budget Activity Summary	A-10
Detail by Line Item	A-11 through A-14
Procurement of Ammunition, Army	
Budget Activity Summary	A-15
Detail by Line Item	A-16 through A-20
Other Procurement, Army	
Budget Activity Summary	A-21
Detail by Line Item	A-22 through A-37

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1997

APPROPRIATION -----	FY 1996 -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
AIRCRAFT PROCUREMENT, ARMY	1,539.9	1,346.2	1,162.5	1,240.5
MISSILE PROCUREMENT, ARMY	839.5	1,038.1	1,178.2	1,541.4
PROCUREMENT OF W&TCV, ARMY	1,454.7	1,468.5	1,065.7	1,475.1
PROCUREMENT OF AMMUNITION, ARMY	1,052.9	1,126.1	890.9	976.0
OTHER PROCUREMENT, ARMY	2,698.8	3,177.0	2,455.0	3,139.8
TOTAL	----- 7,585.8	----- 8,155.9	----- 6,752.2	----- 8,372.8

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-i

UNCLASSIFIED
DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1997

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY -----	FY 1996 -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. AIRCRAFT	446.2	349.9	252.7	140.6
02. MODIFICATION OF AIRCRAFT	890.6	842.9	780.2	924.3
03. SPARES AND REPAIR PARTS	28.1	41.1	27.5	33.3
04. SUPPORT EQUIPMENT AND FACILITIES	175.0	112.3	102.0	142.3
	-----	-----	-----	-----
TOTAL	1,539.9	1,346.2	1,162.5	1,240.5

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-1

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C		
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST				
BUDGET ACTIVITY 01: AIRCRAFT											

FIXED WING											
1	ARL (TIARA)			19.5	2	29.9		41.0		13.5 U	
2	C-XX (MEDIUM RANGE) AIRCRAFT			5	21.1	5	22.0			U	
3	GUARDRAIL COMMON SENSOR (TIARA)	A		5.9		5.0		3.4		2.0 U	
ROTARY											
4	AH-64 ATTACK HELICOPTER (APACHE)			2.0						U	
5	UH-60 BLACKHAWK (MYP)		13,673,944	60	(430.9)	34	(296.9)	18	(246.1)	12	(155.2)U
	LESS: ADVANCE PROCUREMENT (PY)				(-105.2)		(-71.9)		(-62.9)		(-30.1)
					-----		-----		-----		-----
					325.7		225.0		183.2		125.1
6	UH-60 BLACKHAWK (MYP)				71.9		68.0		25.0		U
	ADVANCE PROCUREMENT (CY)				(71.9)						
	(FY 1996 FOR FY 1997) (MEMO)										
	(FY 1997 FOR FY 1998) (MEMO)						(62.9)				
	(FY 1997 FOR FY 1999) (MEMO)						(5.1)				
	(FY 1998 FOR FY 1999) (MEMO)							(25.0)			
7	HELICOPTER NEW TRAINING				.1						U
					-----		-----		-----		-----
TOTAL AIRCRAFT					446.2		349.9		252.7		140.6

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-2

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT												

MODIFICATION OF AIRCRAFT												
8	GUARDRAIL MODS (TIARA)			56.6		30.4		15.6		13.1	U	
9	AH1F MODS			2.5		1.1		.5		.5	U	
10	AH-64 MODS	A		52.2		42.8		41.2		71.0	U	
11	CH-47 CARGO HELICOPTER MODS (MYP)			11.1		51.5		63.9		110.8	U	
12	C-12 CARGO AIRPLANE MODS			.7		.6		.6		.6	U	
13	OH-58 MODS			2.4		1.1		.7		.1	U	
14	C-20 AIRCRAFT MODS			2.2		.9		.9		.8	U	
15	Longbow				(542.6)	(400.0)		(497.4)		(581.9)	U	
	LESS: ADVANCE PROCUREMENT (PY)				(-117.0)	(-16.9)		(-22.5)		(-36.9)		
				425.6		383.1		474.8		545.0		
16	Longbow				16.9	22.5		36.9		41.7	U	
	ADVANCE PROCUREMENT (CY)				(16.9)							
	(FY 1996 FOR FY 1997) (MEMO)											
	(FY 1997 FOR FY 1998) (MEMO)					(22.5)						
	(FY 1998 FOR FY 1999) (MEMO)							(36.9)				
	(FY 1999 FOR FY 2000) (MEMO)									(41.7)		
17	UH-1 MODS			4.9		4.8		4.7		4.6	U	
18	UH-60 MODS			23.7		12.4		14.4		16.5	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-3

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
19	KIOWA WARRIOR				210.6	198.7		38.8		34.9	U	
20	EH-60 QUICKFIX MODS				37.1	13.9		38.1		37.3	U	
21	AIRBORNE AVIONICS				28.9	51.5		42.9		41.6	U	
22	ASE MODS				12.9	25.8		4.6		3.9	U	
23	MODIFICATIONS < \$2.0M				2.3	1.8		1.7		1.7	U	
TOTAL MODIFICATION OF AIRCRAFT					890.6	842.9		780.2		924.3		
BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS												

24	SPARES AND REPAIR PARTS				28.1	41.1		27.5		33.3	U	
TOTAL SPARES AND REPAIR PARTS					28.1	41.1		27.5		33.3		
BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES												

25	AIRCRAFT SURVIVABILITY EQUIPMENT				50.1	.4		.9		34.4	U	
OTHER SUPPORT												
26	AIRBORNE COMMAND & CONTROL				3.8					12.9	U	
27	AVIONICS SUPPORT EQUIPMENT				20.1	9.9		2.7		2.7	U	
28	TRAINING DEVICES	A			29.3	7.3					U	
29	COMMON GROUND EQUIPMENT				27.6	24.9		30.6		31.0	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-4

UNCLASSIFIED

DEPARTMENT OF THE ARMY
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
30	AIRCREW INTEGRATED SYSTEMS				7.1	13.3		12.5		10.0	U	
31	AIR TRAFFIC CONTROL				12.6	6.4		5.8		5.9	U	
32	INDUSTRIAL FACILITIES				2.8	2.0		2.0		2.0	U	
33	AIRBORNE COMMUNICATIONS				20.7	48.0		47.5		43.4	U	
34	CLOSED ACCOUNT ADJUSTMENT				.9						U	
TOTAL SUPPORT EQUIPMENT AND FACILITIES					175.0	112.3		102.0		142.3		
TOTAL AIRCRAFT PROCUREMENT, ARMY					1,539.9	1,346.2		1,162.5		1,240.5		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-5

UNCLASSIFIED
DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1997

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY	FY 1996	FY 1997	FY 1998	FY 1999
02. OTHER MISSILES	729.0	943.9	1,061.8	1,417.2
03. MODIFICATION OF MISSILES	86.9	69.9	98.2	96.0
04. SPARES AND REPAIR PARTS	11.5	12.1	11.4	21.4
05. SUPPORT EQUIPMENT AND FACILITIES	12.1	12.2	6.8	6.8
TOTAL	839.5	1,038.1	1,178.2	1,541.4

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			(DOLLARS) FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY		COST
BUDGET ACTIVITY 02: OTHER MISSILES												
SURFACE-TO-AIR MISSILE SYSTEM												
1	PATRIOT SYSTEM SUMMARY (MYP)	A	6,713,634		4.9			52	349.1	68	369.9	U
2	AVENGER SYSTEM SUMMARY				30.5		71.9					U
AIR-TO-SURFACE MISSILE SYSTEM												
3	HELLFIRE SYS SUMMARY	A	190,912	1102	236.0	2805	357.3	1465	279.7	2000	345.4	U
ANTI-TANK/ASSAULT MISSILE SYSTEM												
4	JAVELIN (AAWS-M) SYS SUM (MYP) LESS: ADVANCE PROCUREMENT (PY)		141,770	1010	(200.9)	1020	(161.3)	1080	(153.1) (-10.0)	3316	(350.6) (-24.0)	U
					----- 200.9		----- 161.3		----- 143.1		----- 326.6	
5	JAVELIN (AAWS-M) SYS SUM (MYP) ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1997 FOR FY 1999) (MEMO)						34.0 (10.0) (24.0)					U
6	TOW 2 SYSTEM SUMMARY	A			9.7		13.6		1.3			U
7	MLRS ROCKET			1326	44.6	1674	41.4		2.9	534	19.0	U
8	MLRS LAUNCHER SYSTEMS		3,539,620		81.1		103.7	29	102.6	32	92.5	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-7

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
9	ARMY TACTICAL MSL SYS (ATACMS) (MYP) LESS: ADVANCE PROCUREMENT (PY)	B	748,326	120	(121.3)	97	(91.8)	153	(114.5) (-16.7)	160	(120.4) (-17.4)	U
					----- 121.3		----- 91.8		----- 97.8		----- 103.0	
10	ARMY TACTICAL MSL SYS (ATACMS) (MYP) ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1997 FOR FY 1999) (MEMO) (FY 1997 FOR FY 2000) (MEMO) (FY 1997 FOR FY 2001) (MEMO)						69.0 (16.7) (17.4) (17.4) (17.4)					U
11	ATACMS/BAT	A								50	60.8	U
12	BAT	A	279,370					305	85.2	547	100.1	U
TOTAL OTHER MISSILES					729.0		943.9		1,061.8		1,417.2	
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES												

MODIFICATIONS												
13	PATRIOT MODS				6.8		23.4		20.8		15.6	U
14	STINGER MODS				11.3		36.9		12.4		14.4	U
15	ITAS/TOW MODS				40.7		*		62.8		63.8	U
16	DRAGON MODS				.7		3.2					U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-8

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1997

		MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 1996----		-----FY 1997----		-----FY 1998----		-----FY 1999----	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
17	MLRS MODS				27.5		6.4		2.2		2.2 U
TOTAL MODIFICATION OF MISSILES					86.9		69.9		98.2		96.0
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS											
18	SPARES AND REPAIR PARTS				11.5		12.1		11.4		21.4 U
TOTAL SPARES AND REPAIR PARTS					11.5		12.1		11.4		21.4
BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES											
19	AIR DEFENSE TARGETS				6.6		6.2		1.0		1.0 U
20	ITEMS LESS THAN \$2.0M (MISSILES)				1.0		1.0		1.0		.9 U
21	MISSILE DEMILITARIZATION				1.6		1.5		1.5		1.5 U
22	PRODUCTION BASE SUPPORT				2.8		3.5		3.4		3.3 U
TOTAL SUPPORT EQUIPMENT AND FACILITIES					12.1		12.2		6.8		6.8
TOTAL MISSILE PROCUREMENT, ARMY					839.5		1,038.1		1,178.2		1,541.4

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-9

UNCLASSIFIED
DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1997

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

ACTIVITY -----	FY 1996 -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. TRACKED COMBAT VEHICLES	1,319.0	1,343.8	995.9	1,379.2
02. WEAPONS AND OTHER COMBAT VEHICLES	110.5	104.4	49.2	81.4
03. SPARE AND REPAIR PARTS	25.3	20.3	20.6	14.4
TOTAL	----- 1,454.7	----- 1,468.5	----- 1,065.7	----- 1,475.1

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-10

UNCLASSIFIED

DEPARTMENT OF THE ARMY
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES												

TRACKED COMBAT VEHICLES												
1	ABRAMS TRNG DEV MOD			3.0		3.2		2.2		6.4	U	
2	BRADLEY BASE SUSTAINMENT	B		133.9		234.8		125.6		342.4	U	
3	BRADLEY FVS TRAINING DEVICES	A				.6		1.4		9.5	U	
4	HAB TRAINING DEVICES									.4	U	
5	BRADLEY FVS TRAINING DEVICES (MOD)	A		1.8		.9				2.1	U	
6	FIELD ARTILLERY AMMUNITION SUPPORT VEH	A		48	50.0	48	64.1				U	
7	ARMORED COMBAT EARTHMOVER	A				54	51.0				U	
8	ABRAMS TANK TRAINING DEVICES	A		6.1		12.6		13.4		13.9	U	
9	M1 ABRAMS TANK SERIES (MYP)	A		2.9							U	
10	COMMAND & CONTROL VEHICLE	B	6,179,400			5	48.9	5	30.9	14	62.7 U	
MODIFICATION OF TRACKED COMBAT VEHICLES												
11	CARRIER, MOD	A		48.0		43.0		20.2		34.0	U	
12	FIST VEHICLE (MOD)	B						14.7		16.2	U	
13	BFVS SERIES (MOD)	A		93.1		119.0		61.2		46.6	U	
14	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A		282.0		105.9		18.7		11.5	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-11

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C	
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST						
15	HOWITZER, MED SP FT 155MM M109A5 (MOD)	A			.1		.1						U
16	FAASV PIP TO FLEET	A			6.4		13.8		1.9			.4	U
17	IMPROVED RECOVERY VEHICLE (M88 MOD)	B			54.4		55.7		28.6			40.2	U
18	BREACHER SYSTEM (MOD)	B										10.4	U
19	HEAVY ASSAULT BRIDGE (HAB) SYS (MOD)	B			14.6		51.3		42.2			52.0	U
20	M1 ABRAMS TANK (MOD)	A			50.1		63.2		29.8			30.1	U
21	ABRAMS UPGRADE PROGRAM	A			565.1		463.9		594.9			691.0	U
22	MODIFICATIONS LESS THAN \$2.0M (TCV-WTCV)				.6		1.0		1.0				U
SUPPORT EQUIPMENT AND FACILITIES													
23	ITEMS LESS THAN \$2.0M (TCV-WTCV)				.1		.1		.1			.1	U
24	PRODUCTION BASE SUPPORT (TCV-WTCV)				5.3		9.3		8.9			9.2	U
25	REGIONAL MAINTENANCE TRAINING SITES-EQU				1.4		1.4						U
TOTAL TRACKED COMBAT VEHICLES					1,319.0		1,343.8		995.9			1,379.2	
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES													

WEAPONS AND OTHER COMBAT VEHICLES													
26	PERSONAL DEFENSE WEAPON (ROLL)	A			4100		1.9						U
27	ARMOR MACHINE GUN, 7.62MM M240 SERIES	A					2034		20.0			673	7.0 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-12

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C	
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	-----FY 1996----- COST	-----FY 1997----- QUANTITY	-----FY 1997----- COST	-----FY 1998----- QUANTITY	-----FY 1998----- COST	-----FY 1999----- QUANTITY	-----FY 1999----- COST		
28	MACHINE GUN, 5.56MM (SAW)	A	13,716	9430	27.6	3802	12.1	406	5.6	1570	4.9	U	
29	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A		1500	32.8	2150	33.2			720	13.1	U	
30	MORTAR, 120MM	A			2.9							U	
31	M16 RIFLE	A	450	31056	13.1	15583	6.5	11297	5.1	21077	9.2	U	
32	5.56 CARBINE M4	A	679	9785	6.3	10603	6.5	7484	5.1	15352	9.6	U	
MODIFICATION OF WEAPONS AND OTHER COMBA													
33	M4 CARBINE MODS	A			.9		2.1		2.2		5.3	U	
34	MEDIUM MACHINE GUNS (MODS)	A			6.3							U	
35	M119 MODIFICATIONS	A							5.0		5.0	U	
36	M16 RIFLE MODS	A			2.8		5.5		7.6		7.1	U	
37	MODIFICATIONS LESS THAN \$2.0M (WOCV-WTC				1.3		1.4		1.4		1.4	U	
SUPPORT EQUIPMENT AND FACILITIES													
38	ITEMS LESS THAN \$2.0M (WOCV-WTCV)				1.1		1.8		1.2		1.2	U	
39	PRODUCTION BASE SUPPORT (WOCV-WTCV)				5.9		4.3		6.2		6.5	U	
40	INDUSTRIAL PREPAREDNESS				5.3		5.1		5.8		5.7	U	
41	SMALL ARMS (SOLDIER ENH PROG)				2.4		5.8		4.2		5.6	U	
TOTAL WEAPONS AND OTHER COMBAT VEHICLES						110.5		104.4		49.2		81.4	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-13

UNCLASSIFIED

DEPARTMENT OF THE ARMY
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1997

		MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 1996----		-----FY 1997----		-----FY 1998----		-----FY 1999----	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS											

SPARES											
42	SPARES AND REPAIR PARTS (WTCV)			25.3		20.3		20.6		14.4	U
TOTAL SPARE AND REPAIR PARTS				25.3		20.3		20.6		14.4	
TOTAL PROCUREMENT OF W&TCV, ARMY				1,454.7		1,468.5		1,065.7		1,475.1	

* ITEMS UNDER \$50,000

UNCLASSIFIED
 DEPARTMENT OF THE ARMY
 FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1997

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

ACTIVITY -----	FY 1996 -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. AMMUNITION	822.0	895.1	694.2	801.6
02. AMMUNITION PRODUCTION BASE SUPPORT	230.9	231.0	196.7	174.3
TOTAL	1,052.9	1,126.1	890.9	976.0

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-15

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S E C		
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	-----FY 1997----- QUANTITY	-----FY 1998----- QUANTITY	-----FY 1999----- QUANTITY	COST	COST	COST		COST	
BUDGET ACTIVITY 01: AMMUNITION													

SMALL/MEDIUM CAL AMMUNITION													
1	CTG, 5.56MM, ALL TYPES	A		59.0		30.7		63.6		107.4	U		
2	CTG 5.56MM ARMOR PIERCING XM995	A			815	1.9	1438	2.0	1406	2.0	1375	2.0	U
3	CTG, 7.62MM, ALL TYPES	A				5.4		6.0		1.1		21.7	U
4	CTG 7.62MM ARMOR PIERCING XM993	A			1520	3.9	1030	2.0	1013	2.0	982	2.0	U
5	CTG, 9MM, ALL TYPES	A				4.6		1.0		4.2		2.7	U
6	CTG, .45 CAL, ALL TYPES	A								.1			U
7	CTG, .50 CAL, ALL TYPES	A				26.7		4.9		20.0		24.2	U
8	CTG CAL .50 API MK211 MOD 0	A			290	1.9	300	2.0	286	2.0			U
9	CTG, 20MM, ALL TYPES	A						.3					U
10	CTG, 25MM, ALL TYPES	A				68.2		79.9		88.2		50.0	U
11	CTG, 30MM, ALL TYPES	A				4.2		10.0		10.4		7.3	U
12	CTG, 40MM, ALL TYPES	A				48.9		33.0		26.2		36.8	U
MORTAR AMMUNITION													
13	CTG MORTAR 60MM 1/10 PRAC M766	A			5	3.6	7	5.2			2	2.7	U
14	CTG MORTAR 60MM ILLUM M721/M767	A			52	22.4	28	13.1					U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-16

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
15	CTG MORTAR 60MM SMOKE WP M722	A					23	4.7				U
16	CTG MORTAR 60MM HE M720	A			60	10.0						U
17	CTG MORTAR 81MM ILLUM M853A1	A								23	11.8	U
18	CTG MORTAR 81MM SMOKE RP M819	A								24	10.7	U
19	CTG MORTAR 81MM PRAC 1/10 RANGE M880	A		18	6.6							U
20	CTG MORTAR 120MM FULL RANGE PRACTICE	M A		37	18.2	127	51.0	59	24.4	77	32.2	U
21	CTG MORTAR 120MM HE M934 W/MO FUZE	A						32	29.9	32	29.9	U
22	CTG MORTAR 120MM ILLUM XM930 W/MTSQ FZ	B				11	26.0					U
23	CTG MORTAR 120MM SMOKE M929 W/MO FUZE	A		57	65.8	27	35.0					U
TANK AMMUNITION												
24	CTG 120MM APFSDS-T M829A2/M829E3	A		23	79.8	29	103.6	21	72.9			U
25	CTG 120MM HEAT-MP-T M830A1	A				9	31.0					U
26	CTG TANK 120MM TP-T M831/M831A1	A		40	29.1	93	54.6	80	52.2	68	46.5	U
27	CTG TANK 120MM TPCSDS-T M865	A		132	90.0	211	115.5	184	111.7	160	103.5	U
ARTILLERY AMMUNITION												
28	CTG ARTY 75MM BLANK M337A1	A		39	1.5			70	3.0	34	1.5	U
29	CTG ARTY 105MM DPICM XM915	B				6	14.2					U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-17

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
30	PROJ ARTY 155MM SMOKE WP M825	A			5.0	15.0		12.6		12.1	U	
31	PROJ ARTY 155MM HE M795	A		130	55.4	84	40.0				U	
32	PROJ ARTY 155MM SADARM M898	B		150	41.1	600	93.7	507	67.9	1085	77.6 U	
ARTILLERY FUZES												
33	FUZE MULTI OPTION									5	6.1 U	
MINES												
34	MINE, TRAINING, ALL TYPES	B			3.7		1.9				U	
35	MINE AT/AP M87 (VOLCANO)	A		10	29.2	6	15.0				U	
36	WIDE AREA MUNITIONS	B		106	14.6	113	10.0	215	15.3	304	17.9 U	
ROCKETS												
37	BUNKER DEFEATING MUNITION (BDM)	B			14.6		10.0				U	
38	ROCKET, HYDRA 70, ALL TYPES	A			27.3		26.7		12.1		120.7 U	
OTHER AMMUNITION												
39	DEMOLITION MUNITIONS, ALL TYPES	A			30.4		23.2		18.8		17.9 U	
40	GRENADERS, ALL TYPES	B			23.9		4.2		14.6		15.5 U	
41	SIGNALS, ALL TYPES	A			17.8		1.3		7.9		8.4 U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-18

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
42	SIMULATORS, ALL TYPES	A			3.3		2.8		4.6		6.0	U
	MISCELLANEOUS											
43	AMMO COMPONENTS, ALL TYPES	A			2.1		4.9		4.8		7.1	U
44	CAD/PAD ALL TYPES	A			1.5		3.8		1.1		2.0	U
45	ITEMS LESS THAN \$2 MILLION	A			1.2		.7		.8		.8	U
46	AMMUNITION PECULIAR EQUIPMENT	A			4.9		5.6		8.6		10.7	U
47	FIRST DESTINATION TRANSPORTATION (AMMO) A				4.3		5.4		6.6		6.3	U
	TOTAL AMMUNITION				822.0		895.1		694.2		801.6	
BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT												

PRODUCTION BASE SUPPORT												
48	PROVISION OF INDUSTRIAL FACILITIES				51.6		40.0		45.9		49.0	U
49	COMPONENTS FOR PROVE-OUT				1.4		1.1					U
50	LAYAWAY OF INDUSTRIAL FACILITIES				18.1		17.6		16.8		12.5	U
51	MAINTENANCE OF INACTIVE FACILITIES				17.5		31.9		23.0		19.0	U
52	CONVENTIONAL AMMO DEMILITARIZATION				97.5		95.5		106.1		93.8	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-19

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C U	
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST						
	53 ARMS INITIATIVE				44.8		45.0		5.0				U
	TOTAL AMMUNITION PRODUCTION BASE SUPPORT				230.9		231.0		196.7			174.3	
	TOTAL PROCUREMENT OF AMMUNITION, ARMY				1,052.9		1,126.1		890.9			976.0	

* ITEMS UNDER \$50,000

UNCLASSIFIED
DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1997

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY	FY 1996	FY 1997	FY 1998	FY 1999
01. TACTICAL AND SUPPORT VEHICLES	446.0	726.3	378.2	783.6
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,836.6	1,866.2	1,531.4	1,331.0
03. OTHER SUPPORT EQUIPMENT	351.6	524.4	491.2	964.3
04. SPARE AND REPAIR PARTS	64.6	60.1	54.2	60.9
TOTAL	2,698.8	3,177.0	2,455.0	3,139.8

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-21

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES												

TACTICAL VEHICLES												
1	TACTICAL TRAILERS/DOLLY SETS	A		13.9		5.2		8.1		12.1	U	
2	SEMITRAILER FB BB/CONT TRANS 22 1/2 T	A	26,745		27	1.9	350	9.4	279	7.6	U	
3	SEMITRAILER LB 40T M870A1 (CCE)	A	330,333				3	1.0	14	2.0	U	
4	SEMITRAILER, TANK, 5000G	A	102,445				74	7.6	10	2.0	U	
5	SEMITRAILER, TANK, 7500G, BULKHAUL	A	45,056				231	10.4	86	4.2	U	
6	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M12	A	84,235	33	3.1	51	4.5	51	4.3	33	4.5	U
7	HI MOB MULTI-PURP WHLD VEH (HMMWV) (MYP)		85,572	1586	125.0	1515	162.7	774	66.2	110	14.1	U
8	FAMILY OF MEDIUM TACTICAL VEH (MYP)		139,074	675	146.0	1807	238.9	1506	209.4	2204	364.8	U
9	FAMILY OF HEAVY TACTICAL VEHICLES (MYP)				119.7		243.8		9.1		162.6	U
10	ARMORED SECURITY VEHICLES (COMBAT SPT)		378,800			48	18.2	25	9.5	23	8.9	U
11	TRUCK, TRACTOR, LINE HAUL, M915/M916		123,136					293	36.1	280	35.8	U
12	TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	A								57	5.0	U
13	MEDIUM TRUCK EXTENDED SVC PGM(ESP) (PRE			342	19.4	667	40.0			1273	97.4	U
14	HMMWV ESP									870	49.9	U
15	MODIFICATION OF IN SVC EQUIP				4.1		2.7		3.6		3.6	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-22

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C			
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
16	ITEMS LESS THAN \$2.0M (TAC VEH)			2.2		.2		.2	.2	U		
	NON-TACTICAL VEHICLES											
17	HEAVY ARMORED SEDAN				16	3.7				U		
18	PASSENGER CARRYING VEHICLES			40	.8	14	.2		37	.9	U	
19	GENERAL PURPOSE VEHICLES				2.6		.1			1.1	U	
20	SPECIAL PURPOSE VEHICLES				.8		.3			1.1	U	
	SUPPORT EQUIPMENT AND FACILITIES											
21	SYSTEM FIELDING SUPPORT PEO				4.7		1.4		1.9		3.3	U
22	PROJECT MANAGEMENT SUPPORT				2.6		.6		.6		1.6	U
23	SYSTEM FIELDING SUPPORT (TACOM)				1.1		1.9		.9		.9	U
	TOTAL TACTICAL AND SUPPORT VEHICLES				446.0		726.3		378.2		783.6	
	BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT											
	COMM - JOINT COMMUNICATIONS											
24	JCSE EQUIPMENT (USREDCOM)				2.2		2.9		3.1		3.2	U
	COMM - SATELLITE COMMUNICATIONS											
25	DEFENSE SATELLITE COMMUNICATIONS SYSTEM				74.3		97.4		87.6		101.7	U
26	SAT TERM, EMUT (SPACE)			35,091	666	17.0	620	18.6	207	7.3	1.8	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-23

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	-----FY 1996----- COST	-----FY 1997----- QUANTITY	-----FY 1997----- COST	-----FY 1998----- QUANTITY	-----FY 1998----- COST	-----FY 1999----- QUANTITY	-----FY 1999----- COST	
27	NAVSTAR GLOBAL POSITIONING SYSTEM (SPAC B		399,764	2112	49.0	12017	26.3	17	6.8	14	7.0	U
28	GROUND COMMAND POST				.8		.7		.6			U
29	SMART-T (SPACE)				51.4		34.7		22.8		61.0	U
30	SCAMP (SPACE)				20.1		14.4		4.3		4.8	U
31	GLOBAL BRDCST SVC - GBS								5.0			U
32	MOD OF IN-SVC EQUIP (TAC SAT)				9.5		5.4		2.0		2.0	U
	COMM - COMBAT SUPPORT COMM											
33	MSE MOD IN SERVICE				17.0		9.8					U
	COMM - C3 SYSTEM											
34	COMMAND CENTER IMPROVEMENT PROG (CCIP)				.9		.9					U
35	SOUTHCOM HQ RELOCATION				17.4		27.0					U
36	ARMY GLOBAL CMD & CONTROL SYS (AGCCS) A				15.3		20.4		17.3		23.8	U
	COMM - COMBAT COMMUNICATIONS											
37	ARMY DATA DISTRIBUTION SYSTEM (ADDS) B				44.6		67.9		57.2		55.7	U
38	MOBILE SUBSCRIBER EQUIP (MSE) A				3.4		6.4					U
39	SINGARS FAMILY A				357.2		319.6		290.2		13.5	U
40	JOINT TACTICAL AREA COMMS SYS A				44.3		44.1		10.7		10.1	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-24

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST		
41	ACUS MOD PROGRAM (WIN-T/T)	A		11.3	10.0	82.4	74.8	U	
42	TAC RADIO			423	24.0	1000	35.7	U	
43	C-E CONTINGENCY/FIELDING EQUIP			4.9	.6	2.0	2.2	U	
44	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTR					1.0	7.5	U	
45	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B				5.7	14.0	U	
46	MEDICAL COMMUNICATIONS FOR CBT CASUALTY						9.7	U	
COMM - INTELLIGENCE COMM									
47	JWICS CONNECTIVITY	A			.7			U	
48	CI AUTOMATION ARCHITECTURE	A			2.4	2.3	2.3	U	
49	CI CONUS BASED LAN	A			.7			U	
INFORMATION SECURITY									
50	TSEC - ARMY KEY MGT SYS (AKMS)					4.7	10.3	U	
51	INFORMATION SYSTEM SECURITY PROGRAM - I A			10.6	20.0	10.2	15.0	U	
COMM - LONG HAUL COMMUNICATIONS									
52	TERRESTRIAL TRANSMISSION			11.1	6.7	20.8	1.2	U	
53	BASE SUPPORT COMMUNICATIONS			3.4	1.1	1.1	1.1	U	
54	ARMY DISN ROUTER			5.6	2.1	3.0	2.1	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-25

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C	
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	-----FY 1996----- COST	-----FY 1997----- QUANTITY	-----FY 1997----- COST	-----FY 1998----- QUANTITY	-----FY 1998----- COST	-----FY 1999----- QUANTITY	-----FY 1999----- COST		
55	ELECTROMAG COMP PROG (EMCP)					.2		.5		.5		.5	U
56	WW TECH CON IMP PROG (WWTCIP)					6.5		.8		.9		.9	U
COMM - BASE COMMUNICATIONS													
57	INFORMATION SYSTEMS					67.0		48.8		20.5		23.6	U
58	DEFENSE MESSAGE SYSTEM (DMS)					7.7		5.8		8.0		8.1	U
59	LOCAL AREA NETWORK (LAN)					45.2		17.7		17.6		14.7	U
60	PENTAGON INFORMATION MGT AND TELECOM					2.2		59.8		28.2		40.1	U
ELECT EQUIP - NAT FOR INT PROG (NFIP)													
61	FOREIGN COUNTERINTELLIGENCE PROG (FCI)					.5		2.1		3.9		.9	U
62	GENERAL DEFENSE INTELL PROG (GDIP)					24.4		22.8		18.9		21.1	U
63	ITEMS LESS THAN \$2.0M (INTEL SPT) - TIA					2.2		9.0					U
ELECT EQUIP - TACT INT REL ACT (TIARA)													
64	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B				10.3		12.3		7.8		25.3	U
65	JTT/CIBS-M (TIARA)	B	204,250	33	29.1	70	19.0	56	11.4	56	11.7	U	
66	IEW - GND BASE COMMON SENSORS (TIARA)	B			45.5		47.0		26.8		37.3	U	
67	JOINT STARS (ARMY) (TIARA)	B			82.4		85.3		118.9		89.2	U	
68	NATO-AGS								26.2		32.6	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-26

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C	
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	-----FY 1996----- COST	-----FY 1997----- QUANTITY	-----FY 1997----- COST	-----FY 1998----- QUANTITY	-----FY 1998----- COST	-----FY 1999----- QUANTITY	-----FY 1999----- COST		
69	INTEGRATED BROADCAST TERMINAL MODS (TIA						3.4		3.3			.9	U
70	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIA B		1,866,250	3	6.7	3	6.4	4	7.5	5	8.4		U
71	DRUG INTERDICTION PROGRAM (DIP) (TIARA)				2.3								U
72	TACTICAL EXPLOITATION OF NATIONAL CAPAB				4.5		1.8		1.7			1.7	U
73	JOINT TACTICAL GROUND STATION	B			30.0								U
74	JOINT TACTICAL GROUND STATION MODS								2.9			2.7	U
75	TROJAN (TIARA)	B			18.5		4.2		3.8			4.1	U
76	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)				18.9		14.4		1.7				U
77	ITEMS LESS THAN \$2.0M (TIARA)				.5		.5		.5			.5	U
	ELECT EQUIP - ELECTRONIC WARFARE (EW)												
78	SHORTSTOP						5.0						U
79	COUNTERINTELLIGENCE/SECURITY COUNTERMEA				2.5		1.6		2.3			1.7	U
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)												
80	SENTINEL		3,417,833	24	61.9	28	68.8	12	41.0	15	40.1		U
81	NIGHT VISION DEVICES	A		750	83.7	1064	164.9		85.3			83.8	U
82	ARTILLERY ACCURACY EQUIP				11.7		4.6		4.5			4.5	U
83	MOD OF IN-SVC EQUIP (TAC SURV)	B			26.0		15.1		1.2			4.9	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-27

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C	
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	-----FY 1996----- COST	-----FY 1997----- QUANTITY	-----FY 1997----- COST	-----FY 1998----- QUANTITY	-----FY 1998----- COST	-----FY 1999----- QUANTITY	-----FY 1999----- COST		
84	COMPUTER BALLISTICS: MORTAR XM-23	A		210	4.8	232	6.8						U
85	INTEGRATED MET SYS SENSORS (IMETS) - TI		689,500	12	7.5	6	3.1	2	1.4				U
86	SHF TERM						9.1		14.3			31.2	U
	ELECT EQUIP - TACTICAL C2 SYSTEMS												
87	ADV FIELD ARTILLERY TACT DATA SYS (AFAT B		131,403	246	31.7	196	31.5	253	33.2	191	37.5		U
88	FIRE SUPPORT ADA CONVERSION	A					.1		3.3				U
89	CMBT SVC SUPT CONTROL SYS (CSSCS)		115,180	38	4.5	51	5.8	50	5.8	56	5.7		U
90	FAAD C2	A	4,360,000	4	42.9	4	36.7	3	13.1	1	8.3		U
91	FORWARD ENTRY DEVICE (FED)	B					12.0		2.4				U
92	LIFE CYCLE SOFTWARE SUPPORT (LCSS)				2.0		2.0		2.0			1.2	U
93	LOGTECH	B			5.0		8.0		3.4			3.3	U
94	TC AIMS II								2.2			.5	U
95	ISYSCON EQUIPMENT				12.8		9.8		10.6			10.5	U
96	MANEUVER CONTROL SYSTEM (MCS)	A	108,268	123	18.6	143	19.1	145	15.7	157	18.3		U
97	STAMIS TACTICAL COMPUTERS (STACOMP)	A	22,367	1830	30.8		40.0	1615	36.1	1633	29.4		U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-28

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
98	STANDARD INTEGRATED CMD POST SYSTEM ELECT EQUIP - AUTOMATION				28.5	30.0		26.6		22.8	U	
99	ARMY TRAINING XX1 MODERNIZATION							25.2		40.1	U	
100	AUTOMATED DATA PROCESSING EQUIP				112.4	136.2		125.1		120.5	U	
101	RESERVE COMPONENT AUTOMATION SYS (RCAS) ELECT EQUIP - AUDIO VISUAL SYS (A/V)				80.8	72.5		114.3		110.6	U	
102	AFRTS				.4	.4		.5		.5	U	
103	ITEMS LESS THAN \$2.0M (A/V) ELECT EQUIP-TEST MEAS&DIAG EQUIP (TMDE)				4.1	2.1		2.6		5.7	U	
104	CALIBRATION SETS EQUIPMENT	A			10.9	11.1					U	
105	INTEGRATED FAMILY OF TEST EQUIP (IFTE)	B			41.3	21.5					U	
106	TMDE MODERNIZATION (TMOD) ELECT EQUIP - SUPPORT	A			9.2	8.2					U	
107	INSTALLATION C4 UPGRADE (ICU)				1.7	1.1					U	
108	PRODUCTION BASE SUPPORT (C-E)				1.0	.7		.4		.4	U	
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT					1,836.6	1,866.2		1,531.4		1,331.0		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-29

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT												

CHEMICAL DEFENSIVE EQUIPMENT												
109	GEN SMK MECH:MTRZD DUAL PURP M56	A	179,428			66	12.5	70	12.6	110	19.1	U
110	GENERATOR, SMOKE, MECH M58	A	269,382	45	12.3	40	11.6	34	9.2	42	10.9	U
111	GEN SET, SMOKE, MECH: PUL JET, M157 SER A			152	5.1	85	3.5					U
112	LT VEH OBSCURANT SMK SYS		4,452					486	2.2	2363	4.8	U
BRIDGING EQUIPMENT												
113	RIBBON BRIDGE				3.7		4.3		4.2		4.3	U
ENGINEER (NON-CONSTRUCTION) EQUIPMENT												
114	DISPENSER, MINE M139	A			.9		1.0					U
115	METALLIC MINE DETECTOR, VEHICLE MOUNTED B		1,257,400					10	12.6	8	10.5	U
116	BN COUNTERMINE SIP								3.4		3.8	U
COMBAT SERVICE SUPPORT EQUIPMENT												
117	AIR CONDITIONERS VARIOUS SIZE/CAPACITY A				3.1		1.5		1.5		4.8	U
118	KITCHEN, CONTAINERIZED, FIELD B									77	7.6	U
119	SANITATION CENTER, FIELD FEEDING			52	.7	54	.7					U
120	TRUCK, FIREFIGHTING, MULTI-PURPOSE									6	2.1	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-30

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
121	ARMY SPACE HEATER, 120,000 BTU (ASH)	A	9,893	167	1.4	258	2.3	94	.9	110	1.1	U
122	LAUNDRY ADVANCED SYSTEM (LADS)	B								13	5.4	U
123	CONTAINERIZED SELF SERVICE LAUNDRY	A								1280	.6	U
124	FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS	B									2.0	U
125	SOLDIER ENHANCEMENT								1.7		7.2	U
126	LAND WARRIOR	B								897	66.2	U
127	FORCE PROVIDER	A	5,816,500	2	11.9	4	25.0	2	11.6	4	24.2	U
128	REFRIGERATION EQUIPMENT	A			.6		4.3				2.0	U
129	ITEMS LESS THAN \$2.0M (CSS-EQ)	A			6.3		4.0		2.0		4.9	U
	PETROLEUM EQUIPMENT											
130	TANK ASSEMBLY FAB COLL POL 50000 G	A		68	1.9	76	.9				.4	U
131	FORWARD AREA REFUELING EQUIPMENT (FARE)	A									.1	U
132	GROUND FUEL PETROLEUM TESTING KIT										*	U
133	TANK ASSEMBLY FAB COLLAPSIBLE POL 10000	A	8,181			111	.9	116	.9	164	1.4	U
134	TANK ASSY, FAB COLLAPS, 20,000 GAL POL	A									.3	U
135	TANK/PUMP UNIT LIQ DISP F/TRK MOUNTING	A		187	.5	234	1.3				.1	U
136	TANK UNIT TRLR MTD 600 GAL	A									*	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-31

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST		
137	3000 GAL FABRIC TANK								* U
138	AVIATION FUEL TESTING KIT								* U
139	FILTER SEPARATOR, 350 GPM								.4 U
140	LAB PETROLEUM MODULAR BASE	A		1	2.7				U
141	FUEL SYSTEM SUPPLY POINT, 60000 GALLON	A						20	.6 U
142	PUMP ASSY, REGULATED, 350 GPM								.4 U
143	50 GPM PUMP, AUXILLARY UTILITY								* U
144	PUMP ASSY, UNREGULATED, 350 GPM	A						77	1.4 U
145	HOSELINE OUTFIT FUEL HANDLING	A						8	.8 U
146	INLAND PETROLEUM DISTRIBUTION SYSTEM	A			3.9	3.1	1.0		8.6 U
147	FORWARD AREA REFUELING SYS ADV AVIATION	A						8	2.7 U
148	HEMTT AVIATION REFUELING SYSTEM	A		21	.5				U
149	ITEMS LESS THAN \$2.0M (POL)	A			2.2	4.3	6.3		4.1 U
WATER EQUIPMENT									
150	WATER PURIF UNIT REV OS 3000 GPH	A						90	28.3 U
151	FWD AREA WTR POINT SUP SYSTEM	A		148	2.6				U
152	SMALL MOBILE WATER CHILLER (SMWC)	A		387	3.6			250	3.0 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-32

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	-----FY 1996----- COST	-----FY 1997----- QUANTITY	-----FY 1997----- COST	-----FY 1998----- QUANTITY	-----FY 1998----- COST	-----FY 1999----- QUANTITY	-----FY 1999----- COST	
153	ITEMS LESS THAN \$2.0M (WATER EQ)	A			2.6		3.0		2.9		6.5	U
	MEDICAL EQUIPMENT											
154	COMBAT SUPPORT MEDICAL				10.1		15.8		11.8		25.2	U
	MAINTENANCE EQUIPMENT											
155	SHOP EQ CONTACT MAINTENANCE TRK MTD (MY A	A	58,392	31	1.7	31	1.7	28	1.6	182	9.9	U
156	WELDING SHOP, TRAILER MTD	A								55	3.1	U
157	ITEMS LESS THAN \$2.0M (MAINT EQ)	A			1.4		1.3		1.2		4.9	U
	CONSTRUCTION EQUIPMENT											
158	DIST, BITUM MATATERIAL 1500G TRK MTD (C A	A				13	3.5					U
159	ROLLER, VIBRATORY, SELF-PROPELLED (CCE) A	A	67,466	128	7.8			90	6.1	81	5.7	U
160	HYDRAULIC EXCAVATOR	B	256,818			25	6.2	11	2.8	24	6.4	U
161	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVER		386,304	15	9.5	21	7.7	23	8.9	23	9.5	U
162	TRUCK, DUMP, 20T (CCE)	A				206	43.3			94	19.4	U
163	TRUCK, CONCRETE, 8 CU YD (CCE)	A								15	3.6	U
164	CRUSHING/SCREENING PLANT, 150 TPH	A								4	7.5	U
165	CRANE, WHEEL MTD, 25T, 3/4 CU YD, RT	A	275,227	6	1.9	23	6.1	22	6.1	43	11.8	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-33

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	-----FY 1996----- COST	-----FY 1997----- QUANTITY	-----FY 1997----- COST	-----FY 1998----- QUANTITY	-----FY 1998----- COST	-----FY 1999----- QUANTITY	-----FY 1999----- COST	
166	ITEMS LESS THAN \$2.0M (CONST EQUIP)	A			2.1		.4		.8		1.3	U
	RAIL FLOAT CONTAINERIZATION EQUIPMENT											
167	PUSHER TUG, SMALL	B	3,377,500	1	3.7	2	7.4	2	6.8	1	4.0	U
168	FLOATING CRANE, 100-250 TON	B	14,073,000			1	14.3	1	14.1	1	14.0	U
169	CONTAINERIZED MAINTENANCE FACILITY									1	1.0	U
170	CAUSEWAY SYSTEMS	A									19.1	U
171	RAILWAY CAR, FLAT, 100 TON	A	107,606	140	8.3	138	14.5	165	17.8	177	15.7	U
172	ITEMS LESS THAN \$2.0M (FLOAT/RAIL)	A			2.0		5.6		9.2		4.0	U
	GENERATORS											
173	GENERATORS AND ASSOCIATED EQUIP	A			13.5		30.0		7.7		75.0	U
	MATERIAL HANDLING EQUIPMENT											
174	TRUCK, FORK LIFT, DE, PT, RT, 50000 LB	A		30	10.6					54	24.4	U
175	ALL TERRAIN LIFTING ARTICULATING SYSTEM		104,529	130	13.6	157	15.9	34	3.6	104	10.5	U
176	ROUGH TERRAIN CONTAINER CRANE	A								30	13.8	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-34

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C	
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST						
177	ITEMS LESS THAN \$2.0M (MHE)	A			2.8		2.7		1.7		1.7	U	
	TRAINING EQUIPMENT												
178	COMBAT TRAINING CENTERS SUPPORT				40.0		17.3		26.7		30.4	U	
179	TRAINING DEVICES, NONSYSTEM				70.5		84.2		49.7		60.3	U	
180	SIMNET/CLOSE COMBAT TACTICAL TRAINER	A			29.3		78.3		93.0		116.1	U	
181	FIRE SUPPORT COMBINED ARMS TACTICAL TRA	B					17.4		19.9		28.4	U	
	TEST MEASURE AND DIG EQUIPMENT (TMD)												
182	CALIBRATION SETS EQUIPMENT								6.6		8.2	U	
183	INTEGRATED FAMILY OF TEST EQUIPMENT (IF								14.8		55.4	U	
184	TMDE MODERNIZATION (TMOD)								6.6		20.1	U	
	OTHER SUPPORT EQUIPMENT												
185	RECONFIGURABLE SIMULATORS	B			12.2		13.8		13.8		12.8	U	
186	PHYSICAL SECURITY SYSTEMS (OPA3)	A			6.0		7.2		6.5		8.8	U	
187	SYSTEM FIELDING SUPPORT (OPA-3)				10.2		9.5		4.9		9.1	U	
188	BASE LEVEL COM'L EQUIPMENT				3.4		4.0		4.3		3.7	U	
189	SHED PROFILOMETER								3.0		9.0	U	
190	ELECTRONIC REPAIR SHELTER		1,892,666						3	5.7	2	3.8	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-35

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
191	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3				11.4		14.7		16.7		18.2	U
192	PRODUCTION BASE SUPPORT (OTH)				2.2		1.9		2.2		2.3	U
193	DEPOT MAINTENANCE OF OTHER END ITEMS								24.8		24.0	U
194	SPECIAL EQUIPMENT FOR USER TESTING				8.9		13.5		14.9		15.4	U
195	TRACTOR VAPOR				2.2		2.2		4.2		6.2	U
196	CLOSED ACCOUNT ADJUSTMENTS				.1							U
TOTAL OTHER SUPPORT EQUIPMENT					351.6		524.4		491.2		964.3	
BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS												

OPA1												
197	INITIAL SPARES - TSV				.1		.1		.1		3.3	U
OPA2												
198	INITIAL SPARES - C&E				64.3		59.0		53.3		57.0	U
OPA3												
199	INITIAL SPARES - OTHER SUPPORT EQUIP				.2		1.0		.9		.6	U
TOTAL SPARE AND REPAIR PARTS					64.6		60.1		54.2		60.9	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-36

UNCLASSIFIED

DEPARTMENT OF THE ARMY
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS							
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST				
TOTAL OTHER PROCUREMENT, ARMY				2,698.8		3,177.0		2,455.0		3,139.8	

* ITEMS UNDER \$50,000

UNCLASSIFIED

TABLE OF CONTENTS

	<u>PAGE</u>
<u>Navy Appropriation Summary</u>	N-i
Aircraft Procurement, Navy	
Budget Activity Summary	N-1
Detail by Line Item	N-2 through N-8
Weapons Procurement, Navy	
Budget Activity Summary	N-9
Detail by Line Item	N-10 through N-14
Procurement of Ammunition, Navy and Marine Corps	
Budget Activity Summary	N-15
Detail by Line Item	N-16 through N-18
Shipbuilding and Conversion, Navy	
Budget Activity Summary	N-19
Detail by Line Item	N-20 through N-23
Other Procurement, Navy	
Budget Activity Summary	N-24
Detail by Line Item	N-25 through N-42
Procurement, Marine Corps	
Budget Activity Summary	N-43
Detail by Line Item	N-44 through N-51

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1997

APPROPRIATION -----	FY 1996 -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
AIRCRAFT PROCUREMENT, NAVY	4,454.5	6,872.8	6,086.0	7,669.4
WEAPONS PROCUREMENT, NAVY	1,540.7	1,358.4	1,136.3	1,435.7
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	392.2	283.6	336.8	502.6
SHIPBUILDING & CONVERSION, NAVY	6,547.7	5,492.2	7,438.2	5,958.0
OTHER PROCUREMENT, NAVY	2,427.3	2,892.4	2,825.5	4,185.4
PROCUREMENT, MARINE CORPS	442.4	579.7	374.3	695.5
TOTAL	----- 15,804.9	----- 17,479.1	----- 18,197.0	----- 20,446.7

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-i

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1997

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

ACTIVITY -----	FY 1996 -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. COMBAT AIRCRAFT	1,621.6	3,763.9	3,285.8	4,354.4
02. AIRLIFT AIRCRAFT			31.8	163.4
03. TRAINER AIRCRAFT	348.3	292.5	250.2	280.4
04. OTHER AIRCRAFT	13.0	206.4		
05. MODIFICATION OF AIRCRAFT	1,308.9	1,436.9	1,422.0	1,662.5
06. AIRCRAFT SPARES AND REPAIR PARTS	736.5	819.9	740.2	788.4
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	426.2	353.3	355.9	420.3
 TOTAL	 ----- 4,454.5	 ----- 6,872.8	 ----- 6,086.0	 ----- 7,669.4

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-1

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
BUDGET ACTIVITY 01: COMBAT AIRCRAFT												

COMBAT AIRCRAFT												
1	AV-8B (V/STOL)HARRIER LESS: ADVANCE PROCUREMENT (PY)	A	27,278,818	8 (238.9) (-15.4)	12 (358.9) (-21.6)	11 (300.1) (-22.4)	12 (334.4) (-18.9)					
				223.5	337.3	277.6	315.5					
2	AV-8B (V/STOL)HARRIER ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)			21.6 (21.6)	22.4 (22.4)	18.9 (18.9)	19.4 (19.4)					U
3	F/A-18C/D (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	A		18 (873.8) (-79.3)	6 (273.2)							U
				794.5	273.2							
4	F/A-18E/F (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	B	119,489,650		12 (2039.8) (-233.6)	20 (2389.8) (-288.7)	30 (3013.1) (-90.5)					U
					1806.1	2101.1	2922.7					
5	F/A-18E/F (FIGHTER) HORNET ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO)			233.6 (233.6)	288.7 (288.7)	90.5 (90.5)	111.7 (111.7)					U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-2

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C	
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST						
	(FY 1999 FOR FY 2000) (MEMO)											(111.7)	
6	V-22 (MEDIUM LIFT) LESS: ADVANCE PROCUREMENT (PY)	B	119,417,000		(47.1)	5	(607.9)	5	(597.1)	7	(690.7)		U
									(-125.1)		(-69.7)		
					47.1		607.9		472.0		621.0		
7	V-22 (MEDIUM LIFT) ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)						125.1 (125.1)		69.7 (69.7)		55.1 (55.1)		U
8	AH-1W (HELICOPTER) SEA COBRA	A		6	73.1								U
9	SH-60B (ASW HELICOPTER) SEAHAWK	A			16.3		6.2						U
10	E-2C (EARLY WARNING) HAWKEYE LESS: ADVANCE PROCUREMENT (PY)	A	85,669,666	3	(216.8) (-49.8)	4	(321.2) (-44.8)	3	(257.0) (-20.5)	4	(304.8) (-19.5)		U
					167.1		276.5		236.5		285.4		
11	E-2C (EARLY WARNING) HAWKEYE ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)				44.8 (44.8)		20.5 (20.5)		19.5 (19.5)		23.6 (23.6)		U
	TOTAL COMBAT AIRCRAFT				1,621.6		3,763.9		3,285.8		4,354.4		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-3

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST			
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT										
12	CH-60 HELICOPTER LESS: ADVANCE PROCUREMENT (PY)	A						6	(195.3) (-31.8)	U
									163.4	
13	CH-60 HELICOPTER ADVANCE PROCUREMENT (CY) (FY 1998 FOR FY 1999) (MEMO)						31.8 (31.8)			U
TOTAL AIRLIFT AIRCRAFT							31.8		163.4	
BUDGET ACTIVITY 03: TRAINER AIRCRAFT										
14	T-45TS (TRAINER) GOSHAWK LESS: ADVANCE PROCUREMENT (PY)	B	22,480,166	12 (316.0) (-31.0)	12 (286.3) (-19.6)	12 (269.8) (-25.8)	12 (280.2) (-6.2)			U
				285.0	266.7	244.0	274.0			
15	T-45TS (TRAINER) GOSHAWK ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)			19.6 (19.6)	25.8 (25.8)	6.2 (6.2)	6.4 (6.4)			U
16	T-39	A		17 43.6						U
TOTAL TRAINER AIRCRAFT				348.3	292.5	250.2	280.4			

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-4

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST		
BUDGET ACTIVITY 04: OTHER AIRCRAFT									
17	KC-130J	A			4	206.4			U
18	HH-60H (HELICOPTER)	A		13.0					U
TOTAL OTHER AIRCRAFT				13.0		206.4			
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT									
19	EA-6 SERIES	A		163.8		219.1	86.8	111.2	U
20	AV-8 SERIES	A		14.1		22.4	32.6	50.5	U
21	F-14 SERIES	A		114.4		229.0	290.5	228.6	U
22	ADVERSARY	A		.2		.1	.1	1.3	U
23	ES-3 SERIES	A		20.2		6.8	5.2	3.6	U
24	F-18 SERIES	A		76.4		146.3	156.2	278.6	U
25	H-46 SERIES	A		78.2		34.5	33.5	33.2	U
26	AH-1W SERIES	A				23.4	34.5	22.7	U
27	H-53 SERIES	A		44.2		53.2	35.7	33.1	U
28	SH-60 SERIES	A		65.3		46.8	74.3	82.2	U
29	H-1 SERIES	A		71.1		22.3	18.5	25.4	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-5

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
30	H-3 SERIES	A			10.0		4.7		1.4			* U
31	EP-3 SERIES	A			31.7		35.7		4.4			3.8 U
32	P-3 SERIES	A			214.8		175.3		164.9			252.3 U
33	S-3 SERIES	A			39.1		30.5		44.6			78.2 U
34	E-2 SERIES	A			18.5		27.4		49.1			103.9 U
35	TRAINER A/C SERIES	A			2.1		3.6		7.9			5.1 U
36	C-2A	A							19.2			32.7 U
37	C-130 SERIES	A			6.6		2.9		12.6			6.4 U
38	FEWSG	A			.5		.6		.5			.6 U
39	CARGO/TRANSPORT A/C SERIES	A			38.8		36.5		29.9			32.9 U
40	E-6 SERIES	A			112.7		97.6		96.3			43.8 U
41	EXECUTIVE HELICOPTERS SERIES	A			39.3		20.7		22.8			11.6 U
42	SPECIAL PROJECT AIRCRAFT	A					12.5		16.5			4.0 U
43	T-45 SERIES	A			8.7		5.5		5.4			19.1 U
44	POWER PLANT CHANGES	A			22.2		13.3		14.0			13.5 U
45	MISC FLIGHT SAFETY CHANGES	A			1.2		.2					U
46	COMMON ECM EQUIPMENT	A			35.4		66.6		32.9			63.5 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-6

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
47	COMMON AVIONICS CHANGES	A			79.4	99.4	131.6	120.9			U	
TOTAL MODIFICATION OF AIRCRAFT					1,308.9	1,436.9	1,422.0	1,662.5				
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS												

48	SPARES AND REPAIR PARTS	A			736.5	819.9	740.2	788.4			U	
TOTAL AIRCRAFT SPARES AND REPAIR PARTS					736.5	819.9	740.2	788.4				
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES												

49	CANCELLED ACCOUNT ADJUSTMENTS (M)	A			.4						U	
50	CANCELLED ACCOUNT ADJUSTMENTS (88)	A			.3						U	
51	COMMON GROUND EQUIPMENT	A			340.7	300.2	287.1	339.9			U	
52	AIRCRAFT INDUSTRIAL FACILITIES	A			29.8	14.5	17.6	19.9			U	
53	WAR CONSUMABLES	A			18.7	16.6	16.0	16.9			U	
54	OTHER PRODUCTION CHARGES	A			20.8	11.3	10.2	27.1			U	
55	SPECIAL SUPPORT EQUIPMENT	A			12.5	8.7	23.3	14.7			U	
56	FIRST DESTINATION TRANSPORTATION	A			2.9	1.9	1.7	1.7			U	
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES					426.2	353.3	355.9	420.3				

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-7

UNCLASSIFIED

DEPARTMENT OF THE NAVY
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS					
			UNIT COST	QUANTITY	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TOTAL AIRCRAFT PROCUREMENT, NAVY				4,454.5		6,872.8		6,086.0		7,669.4

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-8

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1997

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

ACTIVITY	FY 1996	FY 1997	FY 1998	FY 1999
01. BALLISTIC MISSILES	508.8	316.3	341.4	319.7
02. OTHER MISSILES	802.5	844.2	613.0	910.7
03. TORPEDOES AND RELATED EQUIPMENT	125.6	120.6	95.7	126.3
04. OTHER WEAPONS	41.6	30.8	59.2	26.6
06. SPARES AND REPAIR PARTS	62.2	46.5	26.9	52.4
TOTAL	1,540.7	1,358.4	1,136.3	1,435.7

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-9

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C
			(DOLLARS) FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST				
BUDGET ACTIVITY 01: BALLISTIC MISSILES											

BALLISTIC MISSILES											
1	TRIDENT II	A	44,161,428	6 (380.6)	7 (449.7)	7 (309.1)	7 (318.3)			U	
	LESS: ADVANCE PROCUREMENT (PY)			(-60.5)	(-193.4)	(-16.9)	(-19.9)				
				-----	-----	-----	-----				
				320.0	256.3	292.2	298.4				
2	TRIDENT II										
	ADVANCE PROCUREMENT (CY)			186.6	57.9	47.0	19.1			U	
	(FY 1996 FOR FY 1997) (MEMO)			(186.6)							
	(FY 1997 FOR FY 1998) (MEMO)				(10.3)						
	(FY 1997 FOR FY 1999) (MEMO)				(2.0)						
	(FY 1997 FOR FY 2000) (MEMO)				(3.4)						
	(FY 1997 FOR FY 2001) (MEMO)				(3.4)						
	(FY 1997 FOR FY 2002) (MEMO)				(1.1)						
	(FY 1997 FOR FY 2004) (MEMO)				(37.7)						
	(FY 1998 FOR FY 1999) (MEMO)					(11.1)					
	(FY 1998 FOR FY 2002) (MEMO)					(2.3)					
	(FY 1998 FOR FY 2003) (MEMO)					(3.6)					
	(FY 1998 FOR FY 2004) (MEMO)					(30.0)					
	(FY 1999 FOR FY 2000) (MEMO)							(19.1)			
SUPPORT EQUIPMENT AND FACILITIES											
3	MISSILE INDUSTRIAL FACILITIES	A		2.2	2.1	2.1	2.2			U	
				-----	-----	-----	-----				
	TOTAL BALLISTIC MISSILES			508.8	316.3	341.4	319.7				

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-10

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	-----FY 1996----- COST	-----FY 1997----- QUANTITY	-----FY 1997----- COST	-----FY 1998----- QUANTITY	-----FY 1998----- COST	-----FY 1999----- QUANTITY	-----FY 1999----- COST	
BUDGET ACTIVITY 02: OTHER MISSILES												

STRATEGIC MISSILES												
4	TOMAHAWK	A	797,230	107	112.1	155	103.4	65	51.8		136.6	U
5	ESSM	A							15.5	35	36.5	U
TACTICAL MISSILES												
6	AMRAAM	A	570,660	115	68.8	100	56.4	100	57.1	100	66.0	U
7	HARPOON	A		75	83.5							U
8	JSOW	B	519,159		25.5	150	78.2	113	58.7	324	130.2	U
9	STANDARD MISSILE	A	1,547,181	22	127.8	127	215.0	127	196.5	109	277.9	U
10	RAM	A	440,820	210	61.3	135	47.6	100	44.1	145	57.0	U
11	PENGUIN	A					6.9					U
12	AERIAL TARGETS	A			70.0		71.3		72.9		82.0	U
13	DRONES AND DECOYS	A					17.1		.3		.3	U
14	OTHER MISSILE SUPPORT	A			12.3		17.7		18.3		18.8	U
MODIFICATION OF MISSILES												
15	TOMAHAWK MODS	A			48.1		8.1				3.2	U
16	SPARROW MODS	A			1.3		2.5					U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-11

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
17	SIDEWINDER MODS	A			16.1		1.3		.3			U
18	HARPOON MODS	A			2.6		42.1		21.7		36.3	U
19	OTHER MISSILE MODS	A			.4							U
20	STANDARD MISSILES MODS	A			33.4		18.2		35.6		46.4	U
SUPPORT EQUIPMENT AND FACILITIES												
21	WEAPONS INDUSTRIAL FACILITIES	A			41.8		33.5		34.9		10.7	U
22	FLEET SATELLITE COMM (MYP) (SPACE)	A			87.9		110.6					U
ORDNANCE SUPPORT EQUIPMENT												
23	ORDNANCE SUPPORT EQUIPMENT	A			9.7		14.2		5.3		8.7	U
TOTAL OTHER MISSILES					802.5		844.2		613.0		910.7	
BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT												

TORPEDOES AND RELATED EQUIPMENT												
24	ASW TARGETS	A			.6		4.9		.7		5.8	U
25	VERTICAL LAUNCHED ASROC (VLA)	B		13	9.8		12.7					U
MOD OF TORPEDOES AND RELATED EQUIP												
26	MK-46 TORPEDO MODS	A			3.5		1.7		.3		21.3	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-12

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
27	MK-48 TORPEDO ADCAP MODS	A			59.6		62.1		55.4		57.1	U
	SUPPORT EQUIPMENT											
28	TORPEDO SUPPORT EQUIPMENT	A			30.5		22.1		25.5		25.6	U
29	ASW RANGE SUPPORT	A			17.6		14.5		11.8		14.6	U
	DESTINATION TRANSPORTATION											
30	FIRST DESTINATION TRANSPORTATION	A			3.9		2.6		2.0		2.0	U
	TOTAL TORPEDOES AND RELATED EQUIPMENT				125.6		120.6		95.7		126.3	
	BUDGET ACTIVITY 04: OTHER WEAPONS											
	GUNS AND GUN MOUNTS											
31	SMALL ARMS AND WEAPONS	A			.9		.9		1.0		.9	U
	MODIFICATION OF GUNS AND GUN MOUNTS											
32	CIWS MODS	A			32.0		24.9		10.0		3.7	U
33	5/54 GUN MOUNT MODS	A			2.5		2.8		.2		.9	U
34	MK-75 76MM GUN MOUNT MODS	A			.9		.7					U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-13

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
35	MODS UNDER \$2 MILLION SUPPORT EQUIPMENT	A			1.6		1.6		1.3		1.3	U
36	PIONEER OTHER	A						4.0			4.0	U
37	PIONEER	A						42.7			15.9	U
38	CANCELLED ACCOUNT ADJUSTMENTS	A			3.6							U
39	PRIOR YEAR DEFICIENCIES	A			.1							U
TOTAL OTHER WEAPONS					41.6		30.8		59.2		26.6	
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS												

SPARES AND REPAIR PARTS												
40	SPARES AND REPAIR PARTS	A			62.2		46.5		26.9		52.4	U
TOTAL SPARES AND REPAIR PARTS					62.2		46.5		26.9		52.4	
TOTAL WEAPONS PROCUREMENT, NAVY					1,540.7		1,358.4		1,136.3		1,435.7	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-14

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1997

APPROPRIATION: PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

ACTIVITY -----	FY 1996 -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. PROC AMMO, NAVY	210.8	151.5	238.0	307.8
02. PROC AMMO, MC	181.4	132.1	98.8	194.9
TOTAL	----- 392.2	----- 283.6	----- 336.8	----- 502.6

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
BUDGET ACTIVITY 01: PROC AMMO, NAVY												

NAVY AMMUNITION												
1	GENERAL PURPOSE BOMBS	A		38.3		26.6		12.8		34.7	U	
2	JDAM	A	57,664				668	38.5	898	44.8	U	
3	2.75 INCH ROCKETS	A		14.5		9.2		15.8		16.4	U	
4	MACHINE GUN AMMUNITION	A		11.2		5.2		7.8		7.9	U	
5	PRACTICE BOMBS	A		18.2		13.7		41.8		40.2	U	
6	CARTRIDGES & CART ACTUATED DEVICES	A		17.5		21.5		24.4		26.3	U	
7	AIRCRAFT ESCAPE ROCKETS	A		10.3		8.0		8.5		10.5	U	
8	AIR EXPENDABLE COUNTERMEASURES	A		22.3		21.5		22.7		29.4	U	
9	MARINE LOCATION MARKERS	A		.9		.6		.7		2.0	U	
10	JATOS	A		4.8		4.1		4.5		4.0	U	
11	5 INCH/54 GUN AMMUNITION	A		35.2		15.7		27.7		54.8	U	
12	CIWS AMMUNITION	A		.1				.5		.7	U	
13	76MM GUN AMMUNITION	A		6.3		2.7		3.4		3.8	U	
14	OTHER SHIP GUN AMMUNITION	A		4.9		4.0		4.5		5.3	U	
15	SMALL ARMS & LANDING PARTY AMMO	A		5.7		3.1		7.8		7.9	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-16

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			(DOLLARS) FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY		COST
16	PYROTECHNIC AND DEMOLITION	A			11.0		9.9		10.2		10.8	U
17	MINE NEUTRALIZATION DEVICES	A			.8		5.7		6.3		8.2	U
18	SHIP EXPENDABLE COUNTERMEASURES	A			8.7							U
19	CANCELLED ACCOUNT ADJUSTMENTS (87)	A			.1							U
TOTAL PROC AMMO, NAVY					210.8		151.5		238.0		307.8	
BUDGET ACTIVITY 02: PROC AMMO, MC												
20	5.56 MM, ALL TYPES	A			52.7		20.8		33.0		49.2	U
21	7.62 MM, ALL TYPES	A			20.0		4.6		2.9		8.4	U
22	LINEAR CHARGES, ALL TYPES	A					29.4		2.3		7.7	U
23	.50 CALIBER	A			25.1		*		1.7		2.0	U
24	40 MM, ALL TYPES	A			1.6		8.7		5.7		9.7	U
25	60 MM HE M888	A			*		*					U
26	81 MM HE	A			11.4		*					U
27	81MM, ALL TYPES	A									9.8	U
28	81 MM SMOKE SCREEN	A			5.4		9.2					U
29	120MM, ALL TYPES	A					6.9		15.5		14.2	U
30	120MM TPCSDS-T M865	A			8.9		2.5					U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-17

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
31	120 MM TP-T M831	A			3.3		1.7					U
32	155MM CHG. PROP. RED BAG	A			*							U
33	FUZE, ET, XM762	A			*							U
34	CTG 25MM, ALL TYPES	A			6.7		1.8		2.2		1.4	U
35	9 MM ALL TYPES	A			3.5		3.2		3.7		1.4	U
36	GRENADERS, ALL TYPES	A			1.2		.4		2.9		10.1	U
37	ROCKETS, ALL TYPES	A			11.5		9.8		15.0		25.7	U
38	DEMOLITION MUNITIONS, ALL TYPES	A					19.6		.6		20.8	U
39	FUZE, ALL TYPES	A									17.6	U
40	NON LETHALS	A							2.0		2.0	U
41	AMMO MODERNIZATION	A			19.5		9.2		9.9		13.1	U
42	ITEMS LESS THAN \$2 MIL	A			10.5		4.4		1.5		1.6	U
TOTAL PROC AMMO, MC					181.4		132.1		98.8		194.9	
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP					392.2		283.6		336.8		502.6	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-18

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1997

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

ACTIVITY -----	FY 1996 -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
02. OTHER WARSHIPS	3,926.7	5,177.6	7,284.6	4,977.5
03. AMPHIBIOUS SHIPS	2,234.7			762.3
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	386.3	314.6	153.5	218.3
TOTAL	6,547.7	5,492.2	7,438.2	5,958.0

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-19

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C
			(DOLLARS) FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST				
BUDGET ACTIVITY 02: OTHER WARSHIPS											

OTHER WARSHIPS											
1	SSN-21	A		1 (852.1)	(634.9)		(153.4)			U	
	LESS: ADVANCE PROCUREMENT (PY)			(-161.1)							
				690.9	634.9		153.4				
2	NEW SSN	A	3296,374,000				1 (3296.4)	1 (2244.2)		U	
	LESS: ADVANCE PROCUREMENT (PY)						(-981.5)	(-705.3)			
							2314.9	1539.0			
3	NEW SSN			790.3	780.4		284.9	518.6		U	
	ADVANCE PROCUREMENT (CY)			(691.6)							
	(FY 1996 FOR FY 1998) (MEMO)			(98.7)							
	(FY 1996 FOR FY 1999) (MEMO)										
	(FY 1997 FOR FY 1998) (MEMO)					(289.9)					
	(FY 1997 FOR FY 1999) (MEMO)					(490.5)					
	(FY 1998 FOR FY 1999) (MEMO)						(116.0)				
	(FY 1998 FOR FY 2001) (MEMO)						(168.8)				
	(FY 1999 FOR FY 2001) (MEMO)								(518.6)		
4	CVN REFUELING OVERHAULS	A	2136,625,000				1 (2136.6)			U	
	LESS: ADVANCE PROCUREMENT (PY)						(-521.6)				
							1615.0				
5	CVN REFUELING OVERHAULS			213.9	231.7		92.9	243.2		U	
	ADVANCE PROCUREMENT (CY)										

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-20

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST						
	(FY 1996 FOR FY 1998) (MEMO)			(213.9)									
	(FY 1997 FOR FY 1998) (MEMO)					(231.7)							
	(FY 1998 FOR FY 2001) (MEMO)							(92.9)					
	(FY 1999 FOR FY 2001) (MEMO)											(243.2)	
6	CGN REFUELING OVERHAULS	A		(1.7)									U
	LESS: ADVANCE PROCUREMENT (PY)			(-1.7)									
7	DDG-51	A	929,613,000	2 (2012.7)	4 (3352.5)	3 (2788.8)	3 (2849.5)U						
	LESS: ADVANCE PROCUREMENT (PY)				(-118.4)	(-123.1)	(-180.3)						
				2012.7	3234.1	2665.8	2669.2						
8	DDG-51												
	ADVANCE PROCUREMENT (CY)			218.8	296.4	157.8	7.6 U						
	(FY 1996 FOR FY 1997) (MEMO)			(118.4)									
	(FY 1996 FOR FY 1998) (MEMO)			(25.9)									
	(FY 1996 FOR FY 1999) (MEMO)			(24.8)									
	(FY 1996 FOR FY 2000) (MEMO)			(24.8)									
	(FY 1996 FOR FY 2001) (MEMO)			(24.8)									
	(FY 1997 FOR FY 1998) (MEMO)				(97.1)								
	(FY 1997 FOR FY 1999) (MEMO)				(68.0)								
	(FY 1997 FOR FY 2000) (MEMO)				(66.8)								
	(FY 1997 FOR FY 2001) (MEMO)				(64.4)								
	(FY 1998 FOR FY 1999) (MEMO)					(87.4)							
	(FY 1998 FOR FY 2000) (MEMO)					(31.5)							
	(FY 1998 FOR FY 2001) (MEMO)					(35.1)							
	(FY 1998 FOR FY 2002) (MEMO)					(3.8)							
	(FY 1999 FOR FY 2003) (MEMO)											(3.8)	
	(FY 1999 FOR FY 2004) (MEMO)											(3.8)	
	TOTAL OTHER WARSHIPS			3,926.7	5,177.6	7,284.6	4,977.5						

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-21

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1997

MILLIONS OF DOLLARS												
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	FY 1996		FY 1997		FY 1998		FY 1999		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS												
9	COMPLETION OF LSD-52	A			19.7							U
10	LHD-1 AMPHIBIOUS ASSAULT SHIP (MYP) LESS: ADVANCE PROCUREMENT (PY)	A		1	(1361.0)							U
					(-99.6)							
					1261.3							
11	LPD-17	A		1	953.7					1	762.3	U
TOTAL AMPHIBIOUS SHIPS					2,234.7						762.3	
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS												
12	AE(CONV)	A		1	30.0		1	39.2				U
13	OCEANOGRAPHIC SHIPS LESS: ADVANCE PROCUREMENT (PY)	A					2	(97.3)			(15.4)	U
											(-15.4)	
								97.3				
14	OCEANOGRAPHIC SHIPS ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1999) (MEMO)				15.4							U
					(15.4)							
15	SERVICE CRAFT	A							33.9			U
16	LCAC LANDING CRAFT ADVANCE PROCUREMENT (CY)							2.9				U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-22

UNCLASSIFIED

DEPARTMENT OF THE NAVY
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
	(FY 1997 FOR FY 2000) (MEMO)					(2.9)						
17	OUTFITTING	A		129.9		44.0		28.1		98.9	U	
18	FAST PATROL CRAFT	A		1	9.2						U	
19	POST DELIVERY	A		153.8		129.1		90.2		118.0	U	
20	AFS (CONV)	A		2	45.4						U	
21	FIRST DESTINATION TRANSPORTATION	A		2.7		2.0		1.3		1.4	U	
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS					386.3		314.6		153.5		218.3	
TOTAL SHIPBUILDING & CONVERSION, NAVY					6,547.7		5,492.2		7,438.2		5,958.0	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-23

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1997

APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY	FY 1996	FY 1997	FY 1998	FY 1999
01. SHIPS SUPPORT EQUIPMENT	617.8	815.6	771.1	1,070.8
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	781.6	1,044.7	925.8	1,584.0
03. AVIATION SUPPORT EQUIPMENT	192.1	249.8	169.3	255.9
04. ORDNANCE SUPPORT EQUIPMENT	396.3	468.4	539.7	692.5
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	46.7	43.9	53.6	81.9
06. SUPPLY SUPPORT EQUIPMENT	94.0	67.7	56.5	127.4
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	115.4		60.9	70.6
08. SPARES AND REPAIR PARTS	183.4	202.2	248.7	302.3
TOTAL	2,427.3	2,892.4	2,825.5	4,185.4

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-24

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

		MILLIONS OF DOLLARS										
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 1996----		-----FY 1997----		-----FY 1998----		-----FY 1999----		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT												
SHIP PROPULSION EQUIPMENT												
1	LM-2500 GAS TURBINE	A			6.3		7.7		7.5		8.9	U
2	ALLISON 501K GAS TURBINE	A			7.0		3.4		5.9		6.9	U
3	STEAM PROPULSION IMPROVEMENT	A			1.1		.2		.5		.6	U
4	OTHER PROPULSION EQUIPMENT	A			9.3		7.8		12.1		6.2	U
GENERATORS												
5	OTHER GENERATORS	A			5.0				1.8		9.2	U
PUMPS												
6	OTHER PUMPS	A			.8		.1		.4		4.1	U
PROPELLERS												
7	SUBMARINE PROPELLERS	A					36.4				13.3	U
8	OTHER PROPELLERS AND SHAFTS	A			1.5		2.8		1.5		2.9	U
NAVIGATION EQUIPMENT												

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-25

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
9	OTHER NAVIGATION EQUIPMENT	A			25.7		26.5		31.6		46.0	U
	UNDERWAY REPLENISHMENT EQUIPMENT											
10	UNDERWAY REPLENISHMENT EQUIPMENT	A			11.7		11.6		8.2		8.7	U
	PERISCOPES											
11	SUB PERISCOPES & IMAGING EQUIP	A			23.9		31.9		32.1		27.9	U
	OTHER SHIPBOARD EQUIPMENT											
12	FIREFIGHTING EQUIPMENT	A			15.3		9.0		14.1		16.5	U
13	COMMAND AND CONTROL SWITCHBOARD	A			4.6		6.8		8.0		8.1	U
14	POLLUTION CONTROL EQUIPMENT	B			103.2		127.5		156.8		218.6	U
15	SUBMARINE SILENCING EQUIPMENT	A			5.0		4.5		4.3		3.5	U
16	SUBMARINE BATTERIES	A			7.2		9.3		9.0		8.9	U
17	SSN21 CLASS SUPPORT EQUIPMENT	A			4.9		20.8		6.4		15.9	U
18	STRATEGIC PLATFORM SUPPORT EQUIP	A			4.4		9.0		6.4		6.9	U
19	DSSP EQUIPMENT	A			6.5		5.1		7.3		7.4	U
20	MINESWEEPING EQUIPMENT	A			.1		4.0		4.9		.4	U
21	HM&E ITEMS UNDER \$2 MILLION	A			33.8		28.8		51.1		84.6	U
22	SURFACE IMA	A			1.4		2.4		2.0		.1	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-26

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
23	RADIOLOGICAL CONTROLS	A			.1		.2		.2		.3	U
24	MINI/MICROMINI ELECTRONIC REPAIR	A			1.0		.9		.5		.5	U
REACTOR PLANT EQUIPMENT												
25	REACTOR POWER UNITS	A					189.3		108.5		233.3	U
26	REACTOR COMPONENTS	A			184.9		179.2		193.9		198.2	U
OCEAN ENGINEERING												
27	DIVING AND SALVAGE EQUIPMENT	A			7.8		8.5		4.9		5.6	U
28	EOD UNDERWATER EQUIPMENT	B			5.1		5.1		9.1		8.7	U
SMALL BOATS												
29	STANDARD BOATS	A			5.8		4.5		4.9		5.6	U
TRAINING EQUIPMENT												
30	OTHER SHIPS TRAINING EQUIPMENT	A			4.9		1.4		1.8		1.9	U
PRODUCTION FACILITIES EQUIPMENT												
31	PRODUCTION SUPPORT FACILITIES	A			6.9		2.9		.4		.4	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-27

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
32	OPERATING FORCES IPE	A			.8	.9	.9	.9	.9	.9	U	
	OTHER SHIP SUPPORT											
33	NUCLEAR ALTERATIONS	A		118.5	67.1	74.1	109.8				U	
34	MODERNIZATION SUPPORT	A		3.0							U	
	TOTAL SHIPS SUPPORT EQUIPMENT			617.8	815.6	771.1	1,070.8					
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT												

SHIP RADARS												
35	AN/SPS-40	A			7.5	.7					U	
36	AN/SPS-48	A		9.1	12.6	.2					U	
37	AN/SPS-49	A		8.4	11.9	13.4	11.5				U	
38	AN/SYS-()	A		.3	.8						U	
39	MK-23 TARGET ACQUISITION SYSTEM	A		5.4	1.3	1.9	2.0				U	
40	RADAR SUPPORT	A		13.9	15.7	1.7	1.3				U	
41	SURFACE ELECTRO-OPTICAL SYSTEM	B		8.3							U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-28

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
42	TISS	A						13.7			18.6	U
	SHIP SONARS											
43	SURFACE SONAR SUPPORT EQUIPMENT	A		20.8		6.7		3.8			5.5	U
44	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		22.2		23.7		16.6			35.9	U
45	SSN ACOUSTICS	A		42.7		44.2		78.0			116.3	U
46	SURFACE SONAR WINDOWS AND DOME	A		3.3							3.1	U
47	SONAR SUPPORT EQUIPMENT	A		26.6		16.9		5.4			5.8	U
48	SONAR SWITCHES AND TRANSDUCERS	A		8.7		10.4		11.6			13.7	U
	ASW ELECTRONIC EQUIPMENT											
49	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		8.1		6.5		4.3			8.5	U
50	SSTD	A		13.3		10.8		.3			.9	U
51	ACOUSTIC COMMUNICATIONS	A		.2		.2		.4			.4	U
52	FIXED SURVEILLANCE SYSTEM	A		19.2		33.9		15.2			11.4	U
53	SURTASS	A		18.0		10.4		7.1			16.4	U
54	ASW OPERATIONS CENTER	A		8.1		9.9		5.3			7.7	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-29

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
55	CARRIER ASW MODULE	A			.2		.1		*			U
	ELECTRONIC WARFARE EQUIPMENT											
56	AN/SLQ-32	A			17.7		6.2		2.1		1.5	U
57	AN/WLR-1	A			2.9		.2					U
58	INFORMATION WARFARE SYSTEMS	A			1.9		4.6		3.8		4.4	U
59	EW SUPPORT EQUIPMENT	A			7.9		7.8		4.2		10.7	U
60	C-3 COUNTERMEASURES	A			22.9		.5		6.9			U
	RECONNAISSANCE EQUIPMENT											
61	COMBAT DF	A			3.1		10.3		10.5		16.1	U
62	OUTBOARD	A			1.5		.3		11.7		22.7	U
63	BATTLE GROUP PASSIVE HORIZON EXTEN	B					38.1		50.2		76.1	U
	SUBMARINE SURVEILLANCE EQUIPMENT											
64	AN/WLQ-4	A			3.0		4.1		4.5		2.9	U
65	SUBMARINE SUPPORT EQUIPMENT PROG	A			4.4		5.3		6.9		4.0	U
	OTHER SHIP ELECTRONIC EQUIPMENT											
66	NAVY TACTICAL DATA SYSTEM	A			12.1		29.5		14.3		6.2	U
67	COOPERATIVE ENGAGEMENT CAPABILITY	B									57.5	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-30

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
68	JMCIS AFLOAT	A			13.3		25.6		22.4		23.5	U
69	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (A			30.7		31.8		49.7		58.4	U
70	ATDLS	A			15.1		17.4		17.0		36.3	U
71	MINESWEEPING SYSTEM REPLACEMENT	A			5.1		39.8		15.8		44.4	U
72	SHALLOW WATER MCM	B			.8		.9				15.0	U
73	EMSP (MYP)	A			26.4							U
74	NAVSTAR GPS RECEIVERS (SPACE)	A			1.4		4.8		5.0		9.9	U
75	HF LINK-11 DATA TERMINALS	A			3.5		3.2					U
76	ARMED FORCES RADIO AND TV	A			3.5		3.3		15.7		16.5	U
77	STRATEGIC PLATFORM SUPPORT EQUIP	A			9.8		27.4		7.5		27.2	U
TRAINING EQUIPMENT												
78	OTHER SPAWAR TRAINING EQUIPMENT	A			1.0		1.6		3.6		3.3	U
79	OTHER TRAINING EQUIPMENT	A			11.4		27.8		24.5		33.8	U
AVIATION ELECTRONIC EQUIPMENT												
80	MATCALs	A			1.5		4.1		9.7		15.0	U
81	SHIPBOARD AIR TRAFFIC CONTROL	B			6.5		13.2		3.0		12.3	U
82	AUTOMATIC CARRIER LANDING SYSTEM	A			5.1		15.7		13.2		12.9	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-31

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
83	NATIONAL AIR SPACE SYSTEM	B						2.2			28.9	U
84	TACAN	A			.1		2.2					U
85	AIR STATION SUPPORT EQUIPMENT	A			5.9		9.5		9.5		11.6	U
86	MICROWAVE LANDING SYSTEM	A			.5		7.1		5.3		8.4	U
87	FACSFAC	A			6.6		3.8		7.0		7.1	U
88	ID SYSTEMS	A			9.4		18.3		11.3		16.0	U
89	SURFACE IDENTIFICATION SYSTEMS	A			8.3						5.5	U
90	TAC A/C MISSION PLANNING SYS(TAMPS)	A					7.0		15.7		24.2	U
OTHER SHORE ELECTRONIC EQUIPMENT												
91	JMCIS ASHORE	A							3.4		4.9	U
92	JMCIS OED	A							.3		.4	U
93	TADIX-B	A			2.0		14.9		5.2		26.4	U
94	NATIONAL IMAGERY SUPPORT	A			1.3							U
95	JMCIS TACTICAL/MOBILE	A			8.9		50.2		2.9		5.7	U
96	RADIAC	A			4.8		3.4		6.1		6.9	U
97	GPETE	A			13.4		9.1		7.5		10.3	U
98	INTEG COMBAT SYSTEM TEST FACILITY	A			6.1		4.8		3.9		4.5	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-32

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			(DOLLARS) FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY		COST
99	CALIBRATION STANDARDS	A			2.4		2.1		2.1		2.1	U
100	EMI CONTROL INSTRUMENTATION	A			5.7		5.3		5.0		7.7	U
101	SHORE ELEC ITEMS UNDER \$2 MILLION	A			8.0		4.0		3.4		5.0	U
	SHIPBOARD COMMUNICATIONS											
102	SHIPBOARD TACTICAL COMMUNICATIONS	A			12.3		10.8		24.5		46.1	U
103	PORTABLE RADIOS	A			1.4		1.4		2.4		11.2	U
104	SINCGARS	A			3.0		4.6		7.4		12.6	U
105	SHIP COMMUNICATIONS AUTOMATION	A			5.9		14.7		25.8		60.6	U
106	SHIP COMM ITEMS UNDER \$2 MILLION	A			10.1		9.3		12.4		18.0	U
	SUBMARINE COMMUNICATIONS											
107	SHORE LF/VLF COMMUNICATIONS	A			4.2		4.0		7.8		16.2	U
108	SUBMARINE COMMUNICATION EQUIPMENT	A			12.8		25.4		37.2		50.9	U
109	ADVANCED VLF RECEIVER	B							7.6		18.5	U
	SATELLITE COMMUNICATIONS											
110	SATCOM SHIP TERMINALS (SPACE)	A			109.7		141.6		107.6		144.7	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-33

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
111	SATCOM SHORE TERMINALS (SPACE)	A			11.9		27.0		5.0		77.8	U
	SHORE COMMUNICATIONS											
112	JCS COMMUNICATIONS EQUIPMENT	A			1.5		1.9		2.6		3.4	U
113	NSIPS	A					24.5					U
114	JEDMICS	A					4.1					U
115	GCCS EQUIPMENT	A			2.3		1.7		1.6		4.5	U
116	NAVAL SHORE COMMUNICATIONS	A			31.8		42.3		72.5		95.1	U
	CRYPTOGRAPHIC EQUIPMENT											
117	SECURE VOICE SYSTEM	A			6.7		15.1					U
118	SECURE DATA SYSTEM	A			5.9		14.2					U
119	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A							31.7		56.4	U
120	KEY MANAGEMENT SYSTEMS	A			11.7		12.3					U
	CRYPTOLOGIC EQUIPMENT											
121	CRYPTOLOGIC COMMUNICATIONS EQUIP	A			5.8		1.3		7.1		22.8	U
	OTHER ELECTRONIC SUPPORT											

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-34

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
122	ELEC ENGINEERED MAINT (NAVSEA)	A			.1							U
	DRUG INTERDICTION SUPPORT											
123	OTHER DRUG INTERDICTION SUPPORT	A			12.0							U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				781.6		1,044.7		925.8		1,584.0	
	BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT											
	SONOBUOYS											
124	AN/SSQ-36 (BT)	A			.2		.9		1.4		1.4	U
125	AN/SSQ-53 (DIFAR)	A					15.7		28.4		26.4	U
126	AN/SSQ-62 (DICASS)	A			4.0		31.2		24.3		25.8	U
127	AN/SSQ-101 (ADAR)	B									22.6	U
128	AN/SSQ-110	A			21.4		35.2				14.9	U
129	SIGNAL, UNDERWATER SOUND (SUS)	A					1.1		.7		1.3	U
	AIRCRAFT SUPPORT EQUIPMENT											
130	WEAPONS RANGE SUPPORT EQUIPMENT	A			47.2		27.1		4.9		15.7	U
131	EXPEDITIONARY AIRFIELDS	A			5.8		1.5		1.3		5.1	U
132	AIRCRAFT REARMING EQUIPMENT	A			7.5		9.1		10.4		13.2	U
133	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A			16.5		28.2		29.6		39.3	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-35

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
134	PREDATOR UAV (DARP)	A				5.6						U
135	PIONEER UAV (DARP)	A				25.0						U
136	METEOROLOGICAL EQUIPMENT	A			19.7	16.7		17.8		23.9		U
137	OTHER PHOTOGRAPHIC EQUIPMENT	A			.7	.7		.8		1.0		U
138	AVIATION LIFE SUPPORT	A			15.2	13.5		15.3		27.8		U
139	AIRBORNE MINE COUNTERMEASURES	A			22.7	13.2		20.2		28.0		U
140	LAMPS MK III SHIPBOARD EQUIPMENT	A			16.1	14.9		5.8				U
141	REWSON PHOTOGRAPHIC EQUIPMENT	A			.6	.9		.7		1.3		U
142	STOCK SURVEILLANCE EQUIPMENT	A			1.5	1.6		1.6		1.8		U
143	OTHER AVIATION SUPPORT EQUIPMENT	A			13.0	7.7		6.2		6.4		U
144	SAFETY & SURVIVABILITY ITEMS	A			.1							U
TOTAL AVIATION SUPPORT EQUIPMENT					192.1	249.8		169.3		255.9		
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT												
SHIP GUN SYSTEM EQUIPMENT												

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-36

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
145	GUN FIRE CONTROL EQUIPMENT	A			4.0		10.2		9.8		22.5	U
	SHIP MISSILE SYSTEMS EQUIPMENT											
146	MK-92 FIRE CONTROL SYSTEM	A			.7		1.8		.9		1.0	U
147	HARPOON SUPPORT EQUIPMENT	A			2.8		.1		.2			U
148	TARTAR SUPPORT EQUIPMENT	A			17.1							U
149	POINT DEFENSE SUPPORT EQUIPMENT	A			6.5							U
150	AIRBORNE ECM/ECCM	A			.5		.3					U
151	ENGAGEMENT SYSTEMS SUPPORT	A					14.7		6.9		1.7	U
152	NATO SEASPARROW	A					4.6		6.9		27.3	U
153	RAM GMLS	A			44.5		44.5		68.3		61.2	U
154	SHIP SELF DEFENSE SYSTEM	B			15.3		19.2		5.8		22.7	U
155	AEGIS SUPPORT EQUIPMENT	A			61.9		32.7		26.8		46.5	U
156	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A			63.7		83.8		65.5		94.8	U
157	SUBMARINE TOMAHAWK SUPPORT EQUIP	A			1.3				1.4		4.1	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-37

UNCLASSIFIED

DEPARTMENT OF THE NAVY
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			(DOLLARS) FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY		COST
158	VERTICAL LAUNCH SYSTEMS	A			4.9		12.7		7.6		7.1	U
	FBM SUPPORT EQUIPMENT											
159	STRATEGIC PLATFORM SUPPORT EQUIP	A					2.1		2.3		4.1	U
160	STRATEGIC MISSILE SYSTEMS EQUIP	A			103.9		127.4		231.5		292.7	U
	ASW SUPPORT EQUIPMENT											
161	SSN COMBAT CONTROL SYSTEMS	A			12.5		14.4		20.5		25.6	U
162	SUBMARINE ASW SUPPORT EQUIPMENT	A			6.3		9.8		3.4		3.8	U
163	SURFACE ASW SUPPORT EQUIPMENT	A			6.9		5.3		5.9		6.1	U
164	ASW RANGE SUPPORT EQUIPMENT	A			5.1		2.4		3.6		4.5	U
	OTHER ORDNANCE SUPPORT EQUIPMENT											
165	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B			9.5		6.1		7.5		8.7	U
166	UNMANNED SEABORNE TARGET	A			4.2				4.3			U
167	ANTI-SHIP MISSILE DECOY SYSTEM	A			2.5		23.6		24.7		22.4	U
168	INDUSTRIAL FACILITIES (CALIBRATION EQUIP	A			5.3		4.0		1.4		1.1	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-38

UNCLASSIFIED

DEPARTMENT OF THE NAVY
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
169	STOCK SURVEILLANCE EQUIPMENT	A			1.4		1.4		1.3		1.5	U
	OTHER EXPENDABLE ORDNANCE											
170	PYROTECHNIC AND DEMOLITION (SOF)	A			9.4							U
171	FLEET MINE SUPPORT EQUIPMENT	A			6.0		5.3		5.3		5.4	U
172	SURFACE TRAINING DEVICE MODS	A					2.4		4.8		4.5	U
173	SUBMARINE TRAINING DEVICE MODS	A					19.3		23.0		23.3	U
174	INDUSTRIAL DEPOT MAINTENANCE	A					20.2					U
	TOTAL ORDNANCE SUPPORT EQUIPMENT				396.3		468.4		539.7		692.5	
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT												

CIVIL ENGINEERING SUPPORT EQUIPMENT												
175	ARMORED SEDANS	A							.3		.3	U
176	PASSENGER CARRYING VEHICLES	A	29,324	131	2.7			194	5.7	246	6.5	U
177	SPECIAL PURPOSE VEHICLES	A			5.4		*		2.8		4.2	U
178	GENERAL PURPOSE TRUCKS	A			7.8		.2					U
179	TRAILERS/TRUCK TRACTORS	A			1.0		.1					U
180	EARTH MOVING EQUIPMENT	A			2.0							U
181	CONSTRUCTION & MAINTENANCE EQUIP	A			1.6		.1		3.7		2.9	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
182	FIRE FIGHTING EQUIPMENT	A			2.2				1.5		1.1	U
183	TACTICAL VEHICLES	B							2.5		6.5	U
184	WEIGHT HANDLING EQUIPMENT	A			1.0							U
185	AMPHIBIOUS EQUIPMENT	A			3.5		9.8		6.2		28.4	U
186	COMBAT CONSTRUCTION SUPPORT EQUIP	A			.7		.9		.2		.8	U
187	MOBILE UTILITIES SUPPORT EQUIPMENT	A			.7		.8		1.2		1.4	U
188	COLLATERAL EQUIPMENT	A			.1		.3		.5		.7	U
189	OCEAN CONSTRUCTION EQUIPMENT	A			.1		.1		.3		.4	U
190	POLLUTION CONTROL EQUIPMENT	A			17.9		31.6		28.7		28.7	U
191	OTHER CIVIL ENG SUPPORT EQUIPMENT	A			.1							U
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT					46.7		43.9		53.6		81.9	
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT												
192	FORKLIFT TRUCKS	A			3.2		3.3		6.3		6.4	U
193	OTHER MATERIALS HANDLING EQUIPMENT	A					2.0		2.1		2.0	U
194	OTHER SUPPLY SUPPORT EQUIPMENT	A			*							U
195	FIRST DESTINATION TRANSPORTATION	A			4.3		7.3		3.9		5.0	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-40

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
196	SPECIAL PURPOSE SUPPLY SYSTEMS	A			86.4		55.1		44.2		113.9	U
	TOTAL SUPPLY SUPPORT EQUIPMENT				94.0		67.7		56.5		127.4	
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT												
197	TRAINING SUPPORT EQUIPMENT	A			2.6				2.1		2.2	U
198	TRAINING DEVICE MODIFICATIONS	A			22.3							U
	COMMAND SUPPORT EQUIPMENT											
199	COMMAND SUPPORT EQUIPMENT	A			41.1				15.9		26.1	U
200	EDUCATION SUPPORT EQUIPMENT	A			1.0							U
201	MEDICAL SUPPORT EQUIPMENT	A			6.6							U
202	INTELLIGENCE SUPPORT EQUIPMENT	A			18.2				22.4		20.4	U
203	OPERATING FORCES SUPPORT EQUIPMENT	A			1.8				4.7		4.8	U
204	NAVAL RESERVE SUPPORT EQUIPMENT	A			.6							U
205	ENVIRONMENTAL SUPPORT EQUIPMENT	A			4.5				15.7		17.1	U
206	PHYSICAL SECURITY EQUIPMENT	A			4.5							U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-41

UNCLASSIFIED

DEPARTMENT OF THE NAVY
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
207	INDUSTRIAL DEPOT MAINTENANCE EQUIP	A			6.8							U
	OTHER											
208	CANCELLED ACCOUNT ADJUSTMENTS	A			2.4							U
209	CANCELLED ACCOUNT ADJUSTMENT (88)	A			3.0							U
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT				115.4				60.9		70.6	
	BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS											

	SPARES AND REPAIR PARTS											
210	SPARES AND REPAIR PARTS	A			183.4		202.2		248.7		302.3	U
	TOTAL SPARES AND REPAIR PARTS				183.4		202.2		248.7		302.3	
	TOTAL OTHER PROCUREMENT, NAVY				2,427.3		2,892.4		2,825.5		4,185.4	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-42

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1997

APPROPRIATION: PROCUREMENT, MARINE CORPS

ACTIVITY	FY 1996	FY 1997	FY 1998	FY 1999
02. WEAPONS AND COMBAT VEHICLES	52.7	31.1	29.5	38.7
03. GUIDED MISSILES AND EQUIPMENT	24.2	53.4	46.7	103.9
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	211.8	329.5	217.0	286.1
05. SUPPORT VEHICLES	22.9	28.2	9.5	178.0
06. ENGINEER AND OTHER EQUIPMENT	84.7	94.9	46.6	58.0
07. SPARES AND REPAIR PARTS	46.2	42.6	24.9	30.9
TOTAL	442.4	579.7	374.3	695.5

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES												

TRACKED COMBAT VEHICLES												
1	AAV7A1 PIP	A		11.5		14.0		13.5		13.8	U	
2	LAV PIP	A		22.4		7.7		.6		1.4	U	
3	LIGHT ARMORED VEHICLE	A						6.7			U	
4	MODIFICATION KITS (TRKD VEH)	A		16.8		.5		4.5		11.0	U	
5	ITEMS UNDER \$2M (TRKD VEH)	A				.1		.1		.1	U	
ARTILLERY AND OTHER WEAPONS												
6	MOD KITS (ARTILLERY)	A		.1		1.1		1.8		2.6	U	
7	ITEMS UNDER \$2M (ALL OTHER)	A		2.0		.1		.8		.1	U	
8	MARINE ENHANCEMENT PROGRAM	A				7.7		1.5		2.1	U	
WEAPONS												
9	155MM LIGHTWEIGHT TOWED HOWITZER	A								7.6	U	
TOTAL WEAPONS AND COMBAT VEHICLES					52.7		31.1		29.5		38.7	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-44

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT												

GUIDED MISSILES												
10	HAWK MOD	A		3.0		2.8		3.5		2.0	U	
11	JAVELIN (MYP)	B	227,556		141	(28.2)	194	(44.1)	741	(91.4)	U	
	LESS: ADVANCE PROCUREMENT (PY)							(-2.0)		(-8.0)		
						28.2		42.1		83.4		
12	JAVELIN (MYP)										U	
	ADVANCE PROCUREMENT (CY)					10.0						
	(FY 1997 FOR FY 1998) (MEMO)					(2.0)						
	(FY 1997 FOR FY 1999) (MEMO)					(8.0)						
13	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A		19.3		10.5		.2		.2	U	
14	PREDATOR (SRAW)	A							289	18.2	U	
OTHER SUPPORT												
15	MODIFICATION KITS	A		1.9		1.8		.8			U	
16	ITEMS LESS THAN \$2 MILLION	A		*		.1					U	
TOTAL GUIDED MISSILES AND EQUIPMENT				24.2		53.4		46.7		103.9		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-45

UNCLASSIFIED

DEPARTMENT OF THE NAVY
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT												

MANPACK RADIOS												
17	MANPACK RADIOS AND EQUIP	A		9.7							U	
TELEPHONE AND TELETYPE EQUIPMENT												
18	JOINT TACT INFO DIST SYS (CL I)	B		5.8							U	
REPAIR AND TEST EQUIPMENT												
19	AUTO TEST EQUIP SYS	A		3.0		12.2		12.1		19.7	U	
20	GENERAL PURPOSE ELECTRONIC TEST EQUIP.	A		6.1		8.5		9.1		9.4	U	
OTHER COMM/ELEC EQUIPMENT												
21	SINGLE CHAN GRD & AIR RADIO	A		48.3							U	
OTHER SUPPORT (TEL)												
22	MODIFICATION KITS (TEL)	A		1.1							U	
23	ITEMS LESS THAN \$2M (TEL)	A		1.4							U	
COMMAND AND CONTROL SYSTEM (NON-TEL)												
24	TACTICAL AIR OPER MODULE (TAOM)	A		4.5							U	
25	ADVANCED TACT AIR COMMAND CENTER	B		11.7							U	
26	MULTI-SERV ADF FIELD ART TACTICAL DATA	B		188	6.6						U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-46

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			(DOLLARS) FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY		COST
27	TACTICAL COMBAT OPERATIONS SYS	A			10.7							U
	INTELL/COMM EQUIPMENT (NON-TEL)											
28	AN/TPQ-36 FIRE FINDER RADAR UPGRADE	A					34.1		.2		.2	U
29	INTELLIGENCE SUPPORT EQUIPMENT	A			43.7		31.8		16.4		10.6	U
30	MOD KITS (INTEL)	A			.9		2.3		5.8		4.6	U
31	ITEMS LESS THAN \$2M (INTELL)	A			1.9		.4		.6			U
	REPAIR AND TEST EQUIPMENT (NON-TEL)											
32	GENERAL PRUPOSE MECHANICAL TMDE	A			4.4		3.0		2.2		4.5	U
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)											
33	NIGHT VISION EQUIPMENT	A			7.2		17.2				11.8	U
34	ADP EQUIPMENT	A			27.7							U
	OTHER SUPPORT (NON-TEL)											
35	COMMAND POST SYSTEMS	A					14.0		13.9		7.3	U
36	MANEUVER C2 SYSTEMS	A					3.7		15.7		19.7	U
37	RADIO SYSTEMS	A					53.8		16.9		36.1	U
38	COMM SWITCHING & CONTROL SYSTEMS	A					16.7		44.7		74.2	U
39	COMM & ELEC INFRASTRUCTURE SUPPORT	A					65.2		41.8		46.5	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-47

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
40	MOD KITS MAGTF C41	A				54.5		23.0		27.9	U	
41	ITEMS < \$2M MAGTF C41	A				.3		.4		.4	U	
42	MODIFICATION KITS (OTHER)	A				4.0		1.7			U	
43	ITEMS < \$2M (OTHER)	A				2.6		3.0		3.2	U	
44	AIR OPERATIONS C2 SYSTEMS	A				5.3		9.4		10.2	U	
45	MARINE ENHANCEMENT PROGRAM	A			1.6						U	
46	MODIFICATION KITS (NONTEL)	A			7.1						U	
47	ITEMS LESS THAN \$2M (NONTEL)	A			8.5						U	
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT					211.8	329.5		217.0		286.1		
BUDGET ACTIVITY 05: SUPPORT VEHICLES												

ADMINISTRATIVE VEHICLES												
48	COMMERCIAL PASSENGER VEHICLES	A	31,900	181	2.8	85	1.9	40	1.3	38	1.3	U
49	COMMERCIAL CARGO VEHICLES	A			9.6		7.7		6.9		9.0	U
TACTICAL VEHICLES												
50	5/4T TRUCK HMMWV (MYP)	A						.7			1.8	U
51	MEDIUM TACTICAL VEHICLE REPLACEMENT	A								808	159.9	U
52	LOGISTICS VEHICLE SYSTEM REP	A									3.2	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-48

UNCLASSIFIED

DEPARTMENT OF THE NAVY
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C		
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	-----FY 1996----- COST	-----FY 1997----- QUANTITY	-----FY 1997----- COST	-----FY 1998----- QUANTITY	-----FY 1998----- COST	-----FY 1999----- QUANTITY	-----FY 1999----- COST			
53	TRAILERS	A			10.2			16.7						U
	OTHER SUPPORT													
54	MODIFICATION KITS	A			.3			1.5						U
55	ITEMS LESS THAN \$2 MIL	A			*			.4		.6			2.9	U
	TOTAL SUPPORT VEHICLES				22.9			28.2		9.5			178.0	
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT														
ENGINEER AND OTHER EQUIPMENT														
56	ENVIRONMENTAL CONTROL EQUIP ASSORT	A			.8			2.1		2.0			3.1	U
57	BULK LIQUID EQUIPMENT	B								7.9				U
58	ADVANCED DEMOLITION KITS	A											3.0	U
59	POWER EQUIPMENT ASSORTED	A			2.3			8.5		3.6			4.1	U
60	SHOP EQ CONTACT MAINTENANCE (SECM)	A											11.4	U
61	CANCELLED ACCOUNT ADJUSTMENT (87)	A			3.3									U
62	CANCELLED ACCOUNT ADJUSTMENTS (88)	A			.6									U
MATERIALS HANDLING EQUIPMENT														
63	COMMAND SUPPORT EQUIPMENT	A			1.1			.5		.6			.5	U
64	AMPHIBIOUS RAID EQUIPMENT	A			.4			.3					3.8	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-49

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
65	PHYSICAL SECURITY EQUIPMENT	A			1.8		6.0		1.5		1.9	U
66	GARRISON MOBILE ENGR EQUIP	A			5.1		5.1		3.0		5.6	U
67	TELEPHONE SYSTEM	A			*							U
68	WAREHOUSE MODERNIZATION	A			2.9		1.1		1.6		1.5	U
69	MATERIAL HANDLING EQUIP	A			3.0		3.1		5.2		6.6	U
70	FIRST DESTINATION TRANSPORTATION	A			1.7		1.3		1.4		1.9	U
GENERAL PROPERTY												
71	FIELD MEDICAL EQUIPMENT	A			3.1		10.0		1.1		2.2	U
72	TRAINING DEVICES	A			55.0		47.8		10.6		2.1	U
73	CONTAINER FAMILY	A					7.1		6.2		7.2	U
OTHER SUPPORT												
74	MODIFICATION KITS	A			1.4		1.1		1.2		1.3	U
75	ITEMS LESS THAN \$2 MIL	A			1.6		.9		.7		1.9	U
76	DRUG INTERDICTION	A			.4							U
TOTAL ENGINEER AND OTHER EQUIPMENT					84.7		94.9		46.6		58.0	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-50

UNCLASSIFIED

DEPARTMENT OF THE NAVY
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1997

		MILLIONS OF DOLLARS										
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 1996----		-----FY 1997----		-----FY 1998----		-----FY 1999----		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS												

SPARES AND REPAIR PARTS												
77	SPARES AND REPAIR PARTS	A		46.2		42.6		24.9		30.9	U	
				-----		-----		-----		-----		
TOTAL SPARES AND REPAIR PARTS				46.2		42.6		24.9		30.9		
				-----		-----		-----		-----		
TOTAL PROCUREMENT, MARINE CORPS				442.4		579.7		374.3		695.5		

* ITEMS UNDER \$50,000

UNCLASSIFIED

TABLE OF CONTENTS

	<u>PAGE</u>
<u>Air Force Appropriation Summary</u>	F-i
Aircraft Procurement, Air Force Budget Activity Summary Detail by Line Item	F-1 F-2 through F-10
Procurement of Ammunition, Air Force Budget Activity Summary Detail by Line Item	F-11 F-12 through F-15
Missile Procurement, Air Force Budget Activity Summary Detail by Line Item	F-16 F-17 through F-21
Other Procurement, Air Force Budget Activity Summary Detail by Line Item	F-22 F-23 through F-32

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE AIR FORCE
FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1997

APPROPRIATION -----	FY 1996 -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
AIRCRAFT PROCUREMENT, AIR FORCE	7,149.1	6,484.8	5,817.8	8,079.8
PROCUREMENT OF AMMUNITION, AIR FORCE	336.1	316.3	404.0	456.5
MISSILE PROCUREMENT, AIR FORCE	2,743.3	2,269.1	2,557.7	2,892.1
OTHER PROCUREMENT, AIR FORCE	6,513.1	6,026.0	6,561.3	6,754.9
	-----	-----	-----	-----
TOTAL	16,741.6	15,096.1	15,340.8	18,183.3

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-i

UNCLASSIFIED
DEPARTMENT OF THE AIR FORCE
FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1997

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

ACTIVITY -----	FY 1996 -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. COMBAT AIRCRAFT	1,311.8	616.0	435.8	1,073.2
02. AIRLIFT AIRCRAFT	2,715.4	2,411.5	2,251.4	2,960.6
03. TRAINER AIRCRAFT	25.6	71.5	65.4	92.5
04. OTHER AIRCRAFT	472.0	854.3	645.7	920.3
05. MODIFICATION OF INSERVICE AIRCRAFT	1,302.4	1,687.7	1,369.8	1,512.7
06. AIRCRAFT SPARES AND REPAIR PARTS	541.5	170.6	350.0	431.7
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	780.4	673.1	699.8	1,088.8
 TOTAL	 ----- 7,149.1	 ----- 6,484.8	 ----- 5,817.8	 ----- 8,079.8

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-1

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C
			(DOLLARS) FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT											

STRATEGIC OFFENSIVE											
1	B-1B	B		54.4		13.5		10.9			U
2	B-2A	B		749.0		91.3		174.1			U
TACTICAL FORCES											
3	ADVANCED TACTICAL FIGHTER LESS: ADVANCE PROCUREMENT (PY)	A								2 (900.5) (-162.1)	U
										738.4	
4	ADVANCED TACTICAL FIGHTER ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1999) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)					81.3 (81.3)		80.9 (80.9)		169.8 (169.8)	U
5	F-15A LESS: ADVANCE PROCUREMENT (PY)	A	53,000,000	6 (302.8)		6 (323.7) (-48.5)		3 (159.0)		3 (176.0) (-11.0)	U
				302.8		275.2		159.0		165.0	
6	F-15A ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1998 FOR FY 1999) (MEMO)				48.5 (48.5)			11.0 (11.0)			U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-2

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
7	F-16 C/D (MYP)	A		6	157.1	6	154.8					U
TOTAL COMBAT AIRCRAFT					1,311.8		616.0		435.8		1,073.2	
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT												

TACTICAL AIRLIFT												
8	C-17 (MYP)	B	241,012,333	8	(2396.7)	8	(2152.6)	9	(2169.1)	13	(2984.3)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-189.9)		(-251.8)		(-245.8)		(-327.2)	
					2206.8		1900.8		1923.3		2657.1	
9	C-17 (MYP)				278.8		211.8		278.2		303.5	U
	ADVANCE PROCUREMENT (CY)				(221.8)							
	(FY 1996 FOR FY 1997) (MEMO)				(38.0)							
	(FY 1996 FOR FY 2002) (MEMO)				(19.0)							
	(FY 1996 FOR FY 2003) (MEMO)						(211.8)					
	(FY 1997 FOR FY 1998) (MEMO)								(278.2)			
	(FY 1998 FOR FY 1999) (MEMO)										(303.5)	
	(FY 1999 FOR FY 2000) (MEMO)											
10	EC-130J	A				1	70.4					U
OTHER AIRLIFT												
11	C-130J	A	49,928,000	2	98.0	1	62.8	1	49.9			U
12	WC-130J	A		3	131.8	3	165.7					U
TOTAL AIRLIFT AIRCRAFT					2,715.4		2,411.5		2,251.4		2,960.6	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-3

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
BUDGET ACTIVITY 03: TRAINER AIRCRAFT												
13	JPATS	A	3,634,166	3	15.3	15	67.1	18	65.4	12	92.5	U
14	TANKER, TRANSPORT, TRAINER SYSTEM	B			10.3		4.5					U
TOTAL TRAINER AIRCRAFT					25.6		71.5		65.4		92.5	
BUDGET ACTIVITY 04: OTHER AIRCRAFT												
HELICOPTERS												
15	HH-60G	A				8	107.8					U
MISSION SUPPORT AIRCRAFT												
16	CIVIL AIR PATROL A/C	A	97,962	27	2.6	27	2.6	27	2.6	27	2.7	U
17	SMALL VCX (C-37)	A				2	99.2					U
18	LARGE VCX (C-32A)	A	95,058,000					2	190.1	2	167.0	U
19	DRUG INTERDICTION	A			1.6							U
OTHER AIRCRAFT												

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-4

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996-----	-----FY 1997-----	-----FY 1998-----	-----FY 1999-----	QUANTITY	COST	QUANTITY	COST	
20	E-8C	B	380,949,000	2	(520.9)	2	(524.3)	1	(380.9)	2	(683.4)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-148.8)		(-128.5)		(-67.0)		(-115.2)	
					372.1		395.9		314.0		568.2	
21	E-8C				95.8		141.0		22.4		103.0	U
	ADVANCE PROCUREMENT (CY)				(95.8)							
	(FY 1996 FOR FY 1997) (MEMO)						(55.6)					
	(FY 1997 FOR FY 1998) (MEMO)						(85.4)					
	(FY 1997 FOR FY 1999) (MEMO)								(22.4)			
	(FY 1998 FOR FY 1999) (MEMO)										(103.0)	
	(FY 1999 FOR FY 2000) (MEMO)											
22	PREDATOR UAV	A	7,767,066			16	107.8	15	116.5	11	79.3	U
TOTAL OTHER AIRCRAFT					472.0		854.3		645.7		920.3	
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT												

STRATEGIC AIRCRAFT												
23	B-2A MODS	A			20.6		6.1		13.9		16.3	U
24	B-1B MODS	A			66.5		136.3		114.2		127.4	U
25	B-52 MODS	A			4.8		20.3		28.9		61.1	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-5

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C
			(DOLLARS) FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST				
26	F-117 MODS	A		46.3	29.2	28.3	29.3	U			
	TACTICAL AIRCRAFT										
27	A-10 MODS	A		27.0	35.8	25.0	28.3	U			
28	F/RF-4 MODS	A		*	.1			U			
29	F-15 MODS	A		78.3	158.9	169.6	193.1	U			
30	F-16 MODS	A		115.6	133.8	216.2	227.8	U			
31	EF-111 MODS	A		*	.9	.2		U			
32	T/AT-37 MODS	A		.1	.1	.1	.1	U			
	AIRLIFT AIRCRAFT										
33	C-5 MODS	A		60.9	54.0	83.0	75.7	U			
34	C-9 MODS	A		3.9	9.6	16.3	10.0	U			
35	C-17 MODS	A		20.8	41.9	59.1	42.9	U			
36	C-21 MODS	A		6.1	4.8	6.9	9.0	U			
37	C-22 MODS	A		.7	.4	.3	.2	U			
38	C-STOL MODS	A		.3	.8	.1		U			
39	C-137 MODS	A		15.3	5.3	2.3		U			

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-6

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C				
			(DOLLARS) FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY		COST			
40	C-141 MODS	A			90.6			52.3			30.7			6.8	U
	TRAINER AIRCRAFT														
41	T-1 MODS	A			5.6			7.3			7.0			8.0	U
42	T-3 MODS	A			.1			.1			.1			.1	U
43	T-38 MODS	A			2.5			9.3			14.8			55.1	U
44	T-41 MODS	A			*			*			.1			.1	U
45	T-43 MODS	A			11.7			6.6			10.3			2.3	U
	OTHER AIRCRAFT														
46	KC-10 MODS	A			24.7			13.2			14.5			29.3	U
47	C-12 MODS	A			3.1			11.0			4.7			3.4	U
48	C-18 MODS	A			2.6			1.1			.3			.4	U
49	C-20 MODS	A			14.1			6.9			6.5			2.5	U
50	VC-25A MOD	A			9.4			.9			10.8			1.1	U
51	C-130 MODS	A			84.0			101.7			94.5			104.6	U
52	C-135 MODS	A			237.1			237.0			137.9			139.2	U
53	E-3 MODS	A			222.8			265.9			134.7			114.9	U
54	E-4 MODS	A			8.6			3.9			11.4			5.4	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-7

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
55	E-8 MODS	A									72.9	U
56	H-1 MODS	A		18.4		8.8		2.8			18.9	U
57	H-60 MODS	A				6.0		16.9			19.3	U
58	OTHER AIRCRAFT MODS	A		28.6		35.1		33.1			22.4	U
OTHER MODIFICATIONS												
59	CLASSIFIED PROJECTS MODS	A		19.9		3.0		7.6			7.8	U
60	DARP MODS	A		51.5		279.4		67.1			77.2	U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT					1,302.4		1,687.7		1,369.8		1,512.7	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS												

AIRCRAFT SPARES + REPAIR PARTS												
61	SPARES AND REPAIR PARTS	A		541.5		170.6		350.0			431.7	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS					541.5		170.6		350.0		431.7	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES												

COMMON SUPPORT EQUIPMENT												

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-8

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
62	COMMON SUPPORT EQUIPMENT	A			207.9	160.1		151.2		165.4	U	
	POST PRODUCTION SUPPORT											
63	A-10 POST PROD SUPP	A						2.8		11.8	U	
64	B-2A POST PROD SUPP	B								235.5	U	
65	C-5 POST PROD SUPP	A								29.6	U	
66	F-15 POST PROD SUPP	A			7.0	7.5		8.1		8.1	U	
67	F-16 POST PROD SUPP	A			122.3	66.6		22.4		28.7	U	
	INDUSTRIAL PREPAREDNESS											
68	INDUSTRIAL PREPAREDNESS	A			38.4	33.1		25.9		27.8	U	
	WAR CONSUMABLES											
69	WAR CONSUMABLES	A			24.6	56.2		67.6		59.7	U	
	OTHER PRODUCTION CHARGES											
70	MISC PRODUCTION CHARGES	A			171.4	194.3		275.8		359.0	U	
71	CANCELLED ACCOUNT ADJUSTMENTS	A			.6						U	
	COMMON ECM EQUIPMENT											

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-9

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1997

		MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 1996----		-----FY 1997----		-----FY 1998----		-----FY 1999----	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
72	COMMON ECM EQUIPMENT				4.7		4.6		4.6		5.2 U
	DARP										
73	DARP				203.5		150.7		141.5		157.9 U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES					780.4		673.1		699.8		1,088.8
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE					7,149.1		6,484.8		5,817.8		8,079.8

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-10

UNCLASSIFIED
 DEPARTMENT OF THE AIR FORCE
 FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1997

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

ACTIVITY -----	FY 1996 -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. PROCUREMENT OF AMMO, AIR FORCE	336.1	300.1	395.8	453.7
02. WEAPONS		16.2	8.2	2.8
	-----	-----	-----	-----
TOTAL	336.1	316.3	404.0	456.5

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE												

ROCKETS												
1	2.75 INCH ROCKET MOTOR	A	373	29964	10.4	25392	9.9	23718	8.9	36876	14.1	U
2	2.75" ROCKET HEAD SIGNATURE	A	65	24280	2.0	25360	1.8	13940	.9	17164	1.2	U
3	ITEMS LESS THAN \$2,000,000	A			1.6		1.3		.1		.1	U
CARTRIDGES												
4	5.56 MM	A	326	20058	6.8	17487	6.7	23273	7.6	27235	9.1	U
5	20MM TRAINING	A				435	2.7					U
6	30 MM TRAINING	A	8,373	623	7.0	408	3.2	3278	27.4	2496	18.7	U
7	CARTRIDGE CHAFF RR-180	A	14,305	550	7.7			845	12.1	597	8.7	U
8	CARTRIDGE CHAFF RR-188	A		523	1.2	507	1.2			896	2.2	U
9	SIGNAL MK-4 MOD 3	A	1,882					596	1.1	697	1.3	U
10	ITEMS LESS THAN \$2,000,000	A			6.3		4.3		4.1		7.1	U
BOMBS												
11	MK-82 INERT/BDU-50	A	724	12930	8.2	12750	6.3	30672	22.2	36906	27.3	U
12	TIMER ACTUATOR FIN FUZE	A		24032	4.3							U
13	GBU-28 HARD TARGET PENETRATOR	A				161	18.4			152	17.4	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-12

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			(DOLLARS) FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY		COST
14	BOMB PRACTICE 25 POUND	A	14	399840	5.9	200000	2.9	397760	5.6	698400	10.1	U
15	2000 LB HE BOMB MK-84	A								1518	5.7	U
16	MK-84 BOMB-EMPTY	A	2,496	2812	6.9	1500	3.5	994	2.5	3590	8.8	U
17	SENSOR FUZED WEAPON	A	276,728	500	165.4	542	152.0	556	153.9	352	143.3	U
18	CBU-87(COMBINED EFFECTS MUNITIONS)	A			21.1							U
19	TTU-373A DIGITAL TEST SET	A				13	5.1					U
20	JOINT DIRECT ATTACK MUNITION	A	22,935			937	23.0	2673	61.3	2620	62.2	U
21	WIND CORRECTED MUNITIONS DISPENSER	A	70,967					280	19.9	779	30.1	U
22	CBU-89 GATOR INERT	A		336	9.5							U
23	ITEMS LESS THAN \$2,000,000	A			2.9		.1		.2			U
	ITEMS LESS THAN \$2,000,000											
24	ITEMS LESS THAN \$2,000,000	A					.1					U
	FLARE, IR MJU-7B											
25	ASTE (INFRARED EXPENDABLE)	A								21402	3.0	U
26	FLARE, IR MJU-7B	A	22	943380	21.9	899640	20.0	662280	14.7	862680	19.5	U
27	PARACHUTE FLARE LUU-2 B/B	A								1472	.8	U
28	MJU-23 FLARE	B		9600	6.0							U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-13

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S E C	
			FY 1998 UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY		FY 1999 COST
29	MJU-10B	A	60	110280	7.2	214584	12.7	190824	11.5	199440	12.2	U
30	M-206 CARTRIDGE FLARE	A	15	331000	11.3	1045000	12.8	1099600	17.5	798000	13.0	U
31	CAD/PAD	A							12.8		14.6	U
32	INITIAL SPARES	A			.6		*					U
33	REPLENISHMENT SPARES	A			1.1		1.6		1.0		1.5	U
34	MODIFICATIONS	A			3.3		.7		.1			U
35	ITEMS LESS THAN \$2,000,000	A			17.3		3.8		4.6		5.7	U
FUZES												
36	JOINT PROGRAMMABLE FUSE(JPF)	B	5,025			324	4.1	1170	5.9	1906	8.1	U
37	HARD TARGET SMART FUZE	A				50	2.0			235	7.9	U
TOTAL PROCUREMENT OF AMMO, AIR FORCE					336.1		300.1		395.8		453.7	
BUDGET ACTIVITY 02: WEAPONS												

SMALL ARMS												
38	M-16 A2 RIFLE	A					15.5		6.0		2.8	U
39	9MM COMPACT PISTOL	A	703			113	.1	260	.2			U
40	M-9 PISTOL	A	497					2265	1.1			U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-14

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST		
41	ITEMS LESS THAN \$2M	A			.6		.9		* U
TOTAL WEAPONS					16.2		8.2		2.8
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE				336.1	316.3		404.0		456.5

* ITEMS UNDER \$50,000

UNCLASSIFIED
DEPARTMENT OF THE AIR FORCE
FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1997

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

ACTIVITY -----	FY 1996 -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. BALLISTIC MISSILES	17.6	8.8	27.6	28.1
02. OTHER MISSILES	358.7	238.6	150.5	230.9
03. MODIFICATION OF INSERVICE MISSILES	62.1	102.5	112.3	197.5
04. SPARES AND REPAIR PARTS	41.3	44.5	28.8	35.4
05. OTHER SUPPORT	2,263.7	1,874.7	2,238.5	2,400.1
TOTAL	2,743.3	2,269.1	2,557.7	2,892.1

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-16

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST				
BUDGET ACTIVITY 01: BALLISTIC MISSILES											

MISSILE REPLACEMENT EQUIPMENT - BALLIST											
1	MISSILE REPLACEMENT EQ-BALLISTIC	A		17.6		8.8		27.6		28.1	U
TOTAL BALLISTIC MISSILES				17.6		8.8		27.6		28.1	
BUDGET ACTIVITY 02: OTHER MISSILES											

STRATEGIC											
2	HAVE NAP	A		54	37.6	31	34.9				U
3	ADVANCED CRUISE MISSILE	A			1.8		1.2		.8		1.0 U
TACTICAL											
4	JOINT STANDOFF WEAPON	A					8.0		1.1	139	64.7 U
5	AMRAAM	A	680,739	291	177.1	133	116.2	173	117.8	196	124.6 U
6	AGM-130 POWERED GBU-15	A		100	106.3	100	35.0		1.5		.3 U
TARGET DRONES											

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-17

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
7	TARGET DRONES	A		88	27.8	88	38.0		25.7		37.0	U
INDUSTRIAL FACILITIES												
8	MISSILE INDUSTRIAL FACILITIES	A			7.4		5.2		3.5		3.2	U
MISSILE REPLACEMENT EQUIPMENT - OTHER												
9	MISSILE REPLACEMENT EQ-OTHER	A			.6		.1					U
TOTAL OTHER MISSILES					358.7		238.6		150.5		230.9	
BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES												

CLASS IV												
10	CONVENTIONAL ALCM	A			14.9		15.0				15.5	U
11	PEACEKEEPER(M-X)	A					5.3		5.3			U
12	AIM-9 SIDEWINDER	A			15.2		9.4					U
13	MM III MODIFICATIONS	A			28.5		72.6		106.9		181.8	U
14	AGM-88A HARM	A			1.6							U
15	MODIFICATIONS UNDER \$2.0M	A			1.9		.1		.2		.2	U
TOTAL MODIFICATION OF INSERVICE MISSILES					62.1		102.5		112.3		197.5	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-18

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST		
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS									

MISSILE SPARES + REPAIR PARTS									
16	SPARES AND REPAIR PARTS	A		41.3	44.5	28.8	35.4	U	
TOTAL SPARES AND REPAIR PARTS				41.3	44.5	28.8	35.4		
BUDGET ACTIVITY 05: OTHER SUPPORT									

SPACE PROGRAMS									
17	SPACEBORNE EQUIP (COMSEC)	A		18.6	14.0	9.3	9.7	U	
18	GLOBAL POSITIONING (MYP) SPACE LESS: ADVANCE PROCUREMENT (PY)	A	63,770,666	4 (199.8) (-66.9)	3 (191.7) (-21.2)	3 (191.3) (-27.5)	(97.9)	U	
				132.9	170.5	163.8	97.9		
19	GLOBAL POSITIONING (MYP) SPACE ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1997 FOR FY 1998) (MEMO) (FY 1999 FOR FY 2000) (MEMO)			21.2 (21.2)	27.5 (27.5)		77.1	U	
20	NUDET DETECTION SYSTEM LESS: ADVANCE PROCUREMENT (PY)	A		(28.5) (-10.0)	(4.1)	(1.2)	(3.0)	U	
				18.5	4.1	1.2	3.0		
21	INERTIAL UPPER STAGES SPACE	A		55.7	47.3	50.0	57.7	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-19

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST		
22	TITAN SPACE BOOSTERS SPACE	A		407.2	432.2	555.3	585.3	U	
23	MEDIUM LAUNCH VEHICLE SPACE LESS: ADVANCE PROCUREMENT (PY)	A	51,495,750	4 (184.4) (-38.0)	3 (165.9) (-31.2)	4 (206.0) (-40.2)	5 (255.3) (-52.7)	U	
				146.4	134.7	165.8	202.6		
24	MEDIUM LAUNCH VEHICLE SPACE ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1997) (MEMO) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)			31.2 (31.2)	40.2 (40.2)	52.7 (52.7)	11.6 (11.6)	U	
25	DEF METEOROLOGICAL SAT PROG SPACE	A		27.9	27.6	35.2	36.8	U	
26	DEFENSE SUPPORT PROGRAM (MYP) SPACE	A		64.7	70.7	113.7	137.7	U	
27	DEFENSE SATELLITE COMM SYSTEM SPACE LESS: ADVANCE PROCUREMENT (PY)	A		(19.8)	(15.3)	(89.9) (-13.5)	(29.6)	U	
				19.8	15.3	76.4	29.6		
28	DEFENSE SATELLITE COMM SYSTEM SPACE ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)				13.5 (13.5)			U	
29	M-16 A2 RIFLE	A		5.0				U	
SPECIAL PROGRAMS									
30	SPECIAL UPDATE PROGRAMS	A		190.7	259.3	241.6	295.7	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-20

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST		
31	SPECIAL PROGRAMS	A		1123.7	617.9	773.4	855.5	U	
	TOTAL OTHER SUPPORT			2,263.7	1,874.7	2,238.5	2,400.1		
	TOTAL MISSILE PROCUREMENT, AIR FORCE			2,743.3	2,269.1	2,557.7	2,892.1		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-21

UNCLASSIFIED
DEPARTMENT OF THE AIR FORCE
FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1997

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

ACTIVITY -----	FY 1996 -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
02. VEHICULAR EQUIPMENT	135.9	99.4	180.6	230.6
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	739.5	843.1	835.6	881.6
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	5,580.1	5,046.5	5,489.3	5,591.7
05. SPARE AND REPAIR PARTS	57.7	37.0	55.8	51.0
	-----	-----	-----	-----
TOTAL	6,513.1	6,026.0	6,561.3	6,754.9

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	-----FY 1996----- COST	-----FY 1997----- QUANTITY	-----FY 1997----- COST	-----FY 1998----- QUANTITY	-----FY 1998----- COST	-----FY 1999----- QUANTITY	-----FY 1999----- COST	
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT												

PASSENGER CARRYING VEHICLES												
1	SEDAN, 4 DR 4X2	A	17,272	141	1.8	153	2.3	88	1.5	122	1.9	U
2	STATION WAGON, 4X2	A	17,142	69	1.0	57	.9	7	.1	54	1.0	U
3	BUSES	A	54,647	44	2.2	91	4.8	17	.9	57	3.1	U
4	AMBULANCES	A	82,333			3	.2	3	.2	3	.3	U
5	LAW ENFORCEMENT VEHICLE	A	20,037	85	1.4	199	3.3	80	1.6	137	2.9	U
6	ARMORED SEDAN	A	232,000	1	.2	1	.2	1	.2	1	.2	U
CARGO + UTILITY VEHICLES												
7	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A	28,662	111	2.8	317	8.3	154	4.4	91	2.7	U
8	TRUCK, CARGO-UTILITY, 1/2T, 4X2	A	24,292			257	5.7	106	2.6	237	5.9	U
9	TRUCK, PICKUP, 1/2T, 4X2	A	13,719	187	2.6	572	7.7	292	4.0	326	4.6	U
10	TRUCK, PICKUP, COMPACT	A	13,014	433	4.9	556	6.5	206	2.7	165	2.3	U
11	TRUCK MULTI-STOP 1 TON 4X2	A	27,305	164	3.7	419	11.1	301	8.2	378	10.6	U
12	TRUCK CARRYALL	A	23,653			145	2.8	150	3.5	186	4.3	U
13	COMMERCIAL UTILITY CARGO VEHICLE	A	33,744					43	1.5	109	3.7	U
14	TRUCK, CARGO, M-35, SLEP	A		50	2.7							U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-23

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST	
15	MEDIUM TACTICAL VEHICLE	A	123,523	56	5.9			21	2.6			U
16	HIGH MOBILITY VEHICLE (MYP)	A	51,650					100	5.2			U
17	TRUCK TRACTOR, OVER 5T	A	70,962	58	3.7	38	2.7	27	1.9	35	2.5	U
18	CAP VEHICLES	A			.8		.8		.7		.7	U
19	ITEMS LESS THAN \$2,000,000	A			11.4		13.2		5.0		11.4	U
SPECIAL PURPOSE VEHICLES												
20	TRUCK TANK FUEL R-11	A		137	18.2							U
21	HMMWV, ARMORED	A	193,448	25	3.8	38	7.4	125	24.2	28	5.5	U
22	TRACTOR, TOW, FLIGHTLINE	A	30,943	152	4.2	108	3.1	124	3.8	306	9.7	U
23	ITEMS LESS THAN \$2,000,000	A			6.5		4.9		6.7		10.2	U
FIRE FIGHTING EQUIPMENT												
24	TRUCK CRASH P-19	A	292,571					7	2.0	5	1.5	U
25	TRUCK CRASH P-23	A								4	2.5	U
26	HEAVY RESCUE VEHICLE	A		15	3.1							U

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C			
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
27	ITEMS LESS THAN \$2,000,000	A				1.4		3.7		2.0	U	
	MATERIALS HANDLING EQUIPMENT											
28	TRUCK, F/L 10,000 LB	A	67,615					26	1.8	71	5.1	U
29	60K A/C LOADER	A	1,385,716	34	42.3			60	83.1	60	93.4	U
30	NEXT GENERATION SMALL LOADER(NGSL)	A								22	30.0	U
31	ITEMS LESS THAN \$2,000,000	A			1.5	2.5			2.1		5.0	U
	BASE MAINTENANCE SUPPORT											
32	TRUCK, DUMP 5CY	A	65,218					32	2.1	34	1.5	U
33	MODIFICATIONS	A			1.4	4.2			.2		.2	U
34	ITEMS LESS THAN \$2,000,000	A			8.3	2.0			3.8		5.8	U
	CANCELLED ACCOUNT ADJUSTM											
35	CANCELLED ACCOUNT ADJUSTMENTS	A				4.8						U
	TOTAL VEHICULAR EQUIPMENT				135.9	99.4		180.6		230.6		
	BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT											
	COMM SECURITY EQUIPMENT(COMSEC)											
36	COMSEC EQUIPMENT	A			33.3	27.3			27.5		33.1	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
37	MODIFICATIONS (COMSEC)	A			.8	.5		.5			.5	U
INTELLIGENCE PROGRAMS												
38	INTELLIGENCE DATA HANDLING SYS	A			17.0	14.0		20.7			18.1	U
39	INTELLIGENCE TRAINING EQUIPMENT	A			2.3	2.0		2.5			5.9	U
40	INTELLIGENCE COMM EQUIP	A			5.0	11.2		7.6			5.4	U
41	ITEMS LESS THAN \$2,000,000	A			1.0							U
ELECTRONICS PROGRAMS												
42	NATIONAL AIRSPACE SYSTEM	A						16.6			54.6	U
43	THEATER AIR CONTROL SYS IMPROVEMENT	A			24.3	21.5		38.3			36.8	U
44	WEATHER OBSERV/FORCAST	A			8.9	17.9		18.0			22.0	U
45	STRATEGIC COMMAND AND CONTROL	A			38.3	22.7		20.5			10.9	U
46	CHEYENNE MOUNTAIN COMPLEX	A			8.6	3.1		.7			.9	U
47	TAC SIGINT SUPPORT	A			5.8	5.8		4.1			4.7	U
48	DRUG INTERDICTION PROGRAM	A			3.5							U
SPECIAL COMM-ELECTRONICS PROJECTS												
49	AUTOMATIC DATA PROCESSING EQUIP	A			30.9	31.2		36.1			32.4	U
50	AF GLOBAL COMMAND & CONTROL SYS	A			5.1	10.2		7.3			6.0	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-26

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
51	MOBILITY COMMAND AND CONTROL	A			.9		7.0		6.7		5.5	U
52	AIR FORCE PHYSICAL SECURITY SYSTEM	A			15.1		14.3		15.1		18.1	U
53	COMBAT TRAINING RANGES	A			2.1		11.4		13.3		14.6	U
54	MINIMUM ESSENTIAL EMERGENCY COMM NET	A							3.5		10.1	U
55	FORCE PROTECTION/ANTI-TERRORISM	A			13.6		101.4		54.4		4.4	U
56	C3 COUNTERMEASURES	A			10.4		9.1		14.9		10.8	U
57	JOINT SURVEILLANCE SYSTEM	A									11.4	U
58	BASE LEVEL DATA AUTO PROGRAM	A			26.7		22.4		46.8		36.7	U
59	THEATER BATTLE MGT C2 SYS	A			51.5		47.9		49.0		45.9	U
AIR FORCE COMMUNICATIONS												
60	INFORMATION TRANSMISSION SYSTEMS	A			16.9		12.2		10.9		11.1	U
61	BASE INFORMATION INFRASTRUCTURE	A			27.5		82.3		88.9		102.1	U
62	USCENTCOM	A			3.1		3.5		4.0		4.6	U
63	AUTOMATED TELECOMMUNICATIONS PRG	A			17.8		19.2		15.9		17.8	U
DISA PROGRAMS												
64	DEFENSE SUPPORT PROGRAM SPACE	A			34.4							U
65	NAVSTAR GPS SPACE	A			5.0		3.3		3.1		4.1	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-27

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
66	DEFENSE METEOROLOGICAL SAT PROG SPAC	A			14.0	10.5		11.9		11.0	U	
67	NUDET DETECTION SYS (NDS) SPACE	A			5.6	2.1		8.0		1.3	U	
68	AF SATELLITE CONTROL NETWORK SPACE	A			24.1	17.1		32.2		40.0	U	
69	EASTERN/WESTERN RANGE I&M SPACE	A			110.4	101.7		82.0		100.9	U	
70	MILSATCOM SPACE	A			47.7	52.0		20.4		27.9	U	
71	SPACE MODS SPACE	A			31.5	23.4		18.9		6.0	U	
ORGANIZATION AND BASE												
72	TACTICAL C-E EQUIPMENT	A			29.1	64.0		17.0		31.9	U	
73	COMBAT SURVIVOR/EVADER LOCATER RADIO	B				2.9		5.7		14.1	U	
74	RADIO EQUIPMENT	A			12.0	10.5		12.8		15.5	U	
75	TV EQUIPMENT (AFRTV)	A			2.5	2.4		2.1		2.0	U	
76	CCTV/AUDIOVISUAL EQUIPMENT	A			5.8	4.0		4.0		3.3	U	
77	BASE COMM INFRASTRUCTURE	A			31.6	27.4		30.9		28.6	U	
78	CAP COM & ELECT	A						.4		.4	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-28

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST		
79	ITEMS LESS THAN \$2,000,000	A		5.9	9.6		9.0		8.7 U
	MODIFICATIONS								
80	COMM ELECT MODS	A		9.7	14.2		53.3		61.3 U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT				739.5	843.1		835.6		881.6
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT									
TEST EQUIPMENT									
81	BASE/ALC CALIBRATION PACKAGE	A		10.2	14.0		10.5		10.9 U
82	PRIMARY STANDARDS LABORATORY PACKAGE	A		1.4	1.6		1.7		1.6 U
83	ITEMS LESS THAN \$2,000,000	A		11.0	12.2		9.6		8.4 U
PERSONAL SAFETY AND RESCUE EQUIP									
84	NIGHT VISION GOGGLES	A		1.0	3.6		2.4		7.1 U
85	BREATHING APPARATUS TWO HOUR	A		3.8	2.0				U
86	UNIVERSAL WATER ACTIVATED REL SYS	B		7.5	1.0				U
87	ITEMS LESS THAN \$2,000,000	A		4.7	5.8		3.5		3.1 U
DEPOT PLANT + MATERIALS HANDLING EQ									
88	MECHANIZED MATERIAL HANDLING EQUIP	A		6.3	8.9		10.7		14.9 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			(DOLLARS) FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY		COST
89	ITEMS LESS THAN \$2,000,000	A			4.0		5.7		4.0		2.0	U
	ELECTRICAL EQUIPMENT											
90	GENERATORS-MOBILE ELECTRIC	A			.2		.6		3.7		2.4	U
91	FLOODLIGHTS SET TYPE NF2D	A			*				7.7		10.7	U
92	ITEMS LESS THAN \$2,000,000	A			.5		3.4		4.0		2.8	U
	BASE SUPPORT EQUIPMENT											
93	BASE PROCURED EQUIPMENT	A			4.7		6.0		6.9		5.8	U
94	MEDICAL/DENTAL EQUIPMENT	A			12.4		15.3		13.3		12.4	U
95	ENVIRONMENTAL PROJECTS	A					.9		1.0		1.0	U
96	AIR BASE OPERABILITY	B			2.9		4.9		4.2		12.1	U
97	PALLET AIR CARGO	A			3.3		8.6		1.2		3.5	U
98	NET ASSEMBLY, 108"X88"	A			1.9		1.9		3.0		1.9	U
99	BLADDERS FUEL	A			3.9		1.9		2.7		3.0	U
100	AERIAL BULK FUEL DELIVERY SYSTEM	A					2.1		2.1		4.3	U
101	PHOTOGRAPHIC EQUIPMENT	A			6.0		6.1		6.1		5.7	U
102	PRODUCTIVITY INVESTMENTS	A			17.3		10.0		6.0		9.0	U
103	MOBILITY EQUIPMENT	A			29.4		21.2		26.5		28.8	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST					
104	DEPLOYMENT/EMPLOYMENT CONTAINERS	A			3.3	1.9		2.0		2.2	U	
105	SPATIAL DISORIENTATION DEMONSTRATOR	A				1.9					U	
106	AIR CONDITIONERS	A				.8		9.6		10.7	U	
107	ITEMS LESS THAN \$2,000,000	A			10.2	5.0		9.7		14.6	U	
	SPECIAL SUPPORT PROJECTS											
108	INTELLIGENCE PRODUCTION ACTIVITY	A			68.2	64.3		60.6		64.8	U	
109	TECH SURV COUNTERMEASURES EQ	A			1.0	1.1		2.0		2.1	U	
110	DARP	A			71.4	77.0					U	
111	DARP RC135	A						12.8		13.0	U	
112	DARP, MRIGS	A						66.3		81.8	U	
113	SELECTED ACTIVITIES	A			5130.1	4566.7		5004.0		5052.9	U	
114	SPECIAL UPDATE PROGRAM	A			150.3	175.2		174.8		181.9	U	
115	INDUSTRIAL PREPAREDNESS	A			1.1	1.4		1.2		1.2	U	
116	MODIFICATIONS	A			.1	.2		.2		.2	U	
117	FIRST DESTINATION TRANSPORTATION	A			11.9	13.5		15.4		14.9	U	
	TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT				5,580.1	5,046.5		5,489.3		5,591.7		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-31

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1997

		MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 1996----		-----FY 1997----		-----FY 1998----		-----FY 1999----	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS											

SPARES AND REPAIR PARTS											
118	SPARES AND REPAIR PARTS	A		57.7		37.0		55.8		51.0	U
				-----	-----		-----		-----		
TOTAL SPARE AND REPAIR PARTS				57.7		37.0		55.8		51.0	
				-----	-----		-----		-----		
TOTAL OTHER PROCUREMENT, AIR FORCE				6,513.1		6,026.0		6,561.3		6,754.9	

* ITEMS UNDER \$50,000

UNCLASSIFIED

TABLE OF CONTENTS

	<u>PAGE</u>
<u>Defensewide Appropriation Summary</u>	D-i
Procurement, Defensewide	
Summary by Agency	D-ii
Budget Activity Summary	D-1
Detail by Line Item	D-2 through D-9
National Guard and Reserve Equipment	
Budget Activity Summary	D-10
Detail by Line Item	D-11 through D-12
Chemical Agents and Munitions Destruction, Defense	
Budget Activity Summary	D-13
Detail by Line Item	D-14
Defense Export Loan Guarantees	
Budget Activity Summary	D-15
Detail by Line Item	D-16

UNCLASSIFIED

UNCLASSIFIED
 DEFENSEWIDE
 FY 1998/1999 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1997

APPROPRIATION	FY 1996	FY 1997	FY 1998	FY 1999
PROCUREMENT, DEFENSE-WIDE	2,153.3	2,062.7	1,695.1	2,616.4
NATIONAL GUARD & RESERVE EQUIPMENT	767.5	717.3		
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	656.0	757.7	620.7	1,094.2
DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU		.5	.5	.5
TOTAL	3,576.9	3,538.2	2,316.3	3,711.2

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-i

UNCLASSIFIED
 DEFENSEWIDE
 FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1997

ORGANIZATION: PROCUREMENT, DEFENSE-WIDE	FY 1996	FY 1997	FY 1998	FY 1999
OFFICE OF THE SECRETARY OF DEFENSE, OSD/WHS	345.8	329.9	231.3	307.4
NATIONAL SECURITY AGENCY, NSA				
DEFENSE SPECIAL WEAPONS AGENCY, DSWA	9.9	8.6	17.4	8.7
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	96.9	124.4	99.7	86.7
DEFENSE INTELLIGENCE AGENCY, DIA				
DEFENSE LOGISTICS AGENCY, DLA	22.8	17.5	21.8	22.0
DEFENSE MAPPING AGENCY, DMA	37.5			
DEFENSE INVESTIGATIVE SERVICE, DIS	8.3	11.6	4.9	5.1
DEFENSE CONTRACT AUDIT AGENCY, DCAA	3.7	3.8	3.8	3.8
DEFENSE SUPPORT PROJECT OFFICE, DSPO	20.2	19.7	19.3	17.3
JOINT CHIEFS OF STAFF, TJS	37.8	35.2	46.8	49.3
ON-SITE INSPECTION AGENCY, OSIA	2.8	.2	.1	7.1
BALLISTIC MISSILE DEFENSE ORGANIZATION, BMDO	343.3	262.9		
CENTRAL IMAGERY OFFICE, CIO				
NATIONAL IMAGERY AND MAPPING AGENCY, NIMA				
DEFENSE COMMISSARY AGENCY, DECA			2.0	
SPECIAL OPERATIONS COMMAND, SOCOM	606.9	515.7	669.2	613.2
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP	135.3	220.4	210.0	183.0
DEFENSE-WIDE				965.4
TOTAL	2,153.3	2,062.7	1,695.1	2,616.4

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-ii

UNCLASSIFIED
 DEFENSEWIDE
 FY 1998/1999 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1997

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

ACTIVITY -----	FY 1996 -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. MAJOR EQUIPMENT	1,411.2	1,326.6	815.9	854.8
02. SPECIAL OPERATIONS COMMAND	606.9	515.7	669.2	613.2
03. CHEMICAL/BIOLOGICAL DEFENSE	135.3	220.4	210.0	183.0
20. DEFENSE-WIDE				965.4
	-----	-----	-----	-----
TOTAL	2,153.3	2,062.7	1,695.1	2,616.4

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-1

UNCLASSIFIED
 DEFENSEWIDE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1997

		MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 1996----		-----FY 1997----		-----FY 1998----		-----FY 1999----	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: MAJOR EQUIPMENT											
MAJOR EQUIPMENT, OSD/WHS											
1	MOTOR VEHICLES				.4						.3 U
2	MAJOR EQUIPMENT, OSD	A		191.6		205.5		104.6		104.6	U
3	MAJOR EQUIPMENT, WHS			14.7		21.3		19.0		19.9	U
4	ARMED FORCE INFORMATION SERVICE			4.9		7.9		8.0		5.6	U
5	DEPARTMENT OF DEFENSE EDUCATION ACTIVIT			1.5		1.6		1.6		1.6	U
6	DEFENSE TECHNOLOGY SECURITY ADMINISTRAT			.7		.7		.7		.7	U
7	DARP			127.3		93.0		97.5		174.6	U
8	CORPORATE INFORMATION MANAGEMENT			4.7							U
MAJOR EQUIPMENT, NSA											
9	CLASSIFIED EQUIPMENT										
10	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM			16.8		13.7		14.4		12.1	U
MAJOR EQUIPMENT, DSWA											
11	VEHICLES			.1		.2		.2			* U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-2

UNCLASSIFIED
 DEFENSEWIDE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST		
12	OTHER MAJOR EQUIPMENT MAJOR EQUIPMENT, DISA	A		9.8	8.5		17.2	8.7	U
13	WWMCCS ADP SYSTEMS			4.1	4.0		3.7	4.5	U
14	MOBILE SATELLITE SYSTEM TECHNOLOGIES			11.5	20.6		10.0		U
15	INFORMATION SYSTEMS SECURITY			23.3	30.1		19.6	18.8	U
16	CONTINUITY OF OPERATIONS			4.5	5.3		4.6	4.1	U
17	JOINT C4ISR					4.8			U
18	DEFENSE MESSAGE SYSTEM			27.8	41.4		44.5	44.3	U
19	GLOBAL COMBAT SUPPORT SYSTEM				.5		5.9	6.9	U
20	PLANS & PROGRAM ANALYSIS SUPPORT CENTER			1.5	3.8		3.9	3.8	U
21	ITEMS LESS THAN \$2 MILLION			19.2	14.0		7.5	4.4	U
22	DRUG INTERDICTION SUPPORT MAJOR EQUIPMENT, DIA			5.0					U
23	INTELLIGENCE AND COMMUNICATIONS MAJOR EQUIPMENT, DLA								

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-3

UNCLASSIFIED
 DEFENSEWIDE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			(DOLLARS) FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY		COST
24	DEFENSE SUPPORT ACTIVITIES				22.8		17.5		21.8		22.0	U
	MAJOR EQUIPMENT, DMA											
25	AUTOMATED INFORMATION SYSTEM EQUIPMENT				23.9							U
26	VEHICLES				1.2							U
27	OTHER CAPITAL EQUIPMENT				12.4							U
	MAJOR EQUIPMENT, DIS											
28	VEHICLES		12,015		2.4	244	3.2	258	3.1	267	3.2	U
29	OTHER CAPITAL EQUIPMENT				5.9		8.3		1.8		1.9	U
	MAJOR EQUIPMENT, DCAA											
30	ITEMS LESS THAN \$2 MILLION				3.7		3.8		3.8		3.8	U
	MAJOR EQUIPMENT, DSPO											
31	MAJOR EQUIPMENT , DSPO	A			20.2		19.7		19.3		17.3	U
	MAJOR EQUIPMENT, TJS											
32	MAJOR EQUIPMENT, TJS				37.8		35.2		46.8		49.3	U
	ON-SITE INSPECTION AGENCY											
33	VEHICLES						.1			1	.1	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-4

UNCLASSIFIED
 DEFENSEWIDE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			(DOLLARS) FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY		COST
34	OTHER CAPITAL EQUIPMENT				2.8		.1		.1		7.0	U
BALLISTIC MISSILE DEFENSE ORGANIZATION												
35	PATRIOT PAC-3	A			286.0		219.4					U
36	C4I	A			27.1		19.7					U
37	HAWK BN/C3 MODS	A			14.0		14.7					U
38	NAVY AREA TBDM PROGRAM	A			16.3		9.2					U
CENTRAL IMAGERY OFFICE												
39	MAJOR EQUIPMENT, CIO	A										
NATIONAL IMAGERY AND MAPPING AGENCY												
40	MAJOR EQUIPMENT	A										
DEFENSE COMMISSARY AGENCY, DECA												
41	EQUIPMENT	A							2.0			U
TOTAL MAJOR EQUIPMENT					1,411.2		1,326.6		815.9		854.8	
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND												

AVIATION PROGRAMS												
42	RADIO FREQUENCY MOBILE ELECTRONIC TEST	A			16.3		14.3					U
43	SOF ROTARY WING UPGRADES	A			9.9		5.9		36.0		56.0	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-5

UNCLASSIFIED
 DEFENSEWIDE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			(DOLLARS) FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY		COST
44	SOF TRAINING SYSTEMS	A			19.5		3.9		3.4		2.7	U
45	MC-130H COMBAT TALON II	B			20.6		13.1		34.7		19.4	U
46	AC-130U GUNSHIP ACQUISITION	B			64.6		44.8		55.1		29.6	U
47	C-130 MODIFICATIONS	B			(122.6)		(99.0)		(96.6)		(121.8)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-5.1)							
					117.5		99.0		96.6		121.8	
48	OH-6 PROCUREMENT & MODIFICATIONS	A							8.0			U
49	AIRCRAFT SUPPORT	A			9.6		8.6		3.0		.9	U
	SHIPBUILDING											
50	PC, CYCLONE CLASS	A			19.5		6.0					U
51	ADVANCED SEAL DELIVERY SYSTEM (ASDS)	B							(43.2)		(40.8)	U
	LESS: ADVANCE PROCUREMENT (PY)								(-4.4)		(-2.5)	
									38.8		38.4	
52	ADVANCED SEAL DELIVERY SYSTEM (ASDS)											
	ADVANCE PROCUREMENT (CY)						4.4		2.5		2.5	U
	(FY 1997 FOR FY 1998) (MEMO)						(4.4)					
	(FY 1998 FOR FY 1999) (MEMO)								(2.5)			
	(FY 1999 FOR FY 2000) (MEMO)										(2.5)	
53	MK VIII MOD 1 - SEAL DELIVERY VEHICLE	B	743,000		11.0		9.3	3	2.2	4	.6	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-6

UNCLASSIFIED
 DEFENSEWIDE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			(DOLLARS) FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY		COST
54	SUBMARINE CONVERSION LESS: ADVANCE PROCUREMENT (PY)	A			(6.7) (-2.1)		(6.0)		(20.0) (-2.9)		(6.1)	U
					4.6		6.0		17.2		6.1	
55	SUBMARINE CONVERSION ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)						2.9 (2.9)					U
56	MK V SPECIAL OPERATIONS CRAFT (MK V SOC B		6,067,000	4	32.6	6	36.2	6	36.4	1		U
AMMUNITION PROGRAMS												
57	SOF ORDNANCE ACQUISITION	A			18.1		13.2		17.2		15.8	U
58	SOF ORDNANCE REPLENISHMENT	A			43.7		26.4		33.4		39.6	U
OTHER PROCUREMENT PROGRAMS												
59	LIGHT STRIKE VEHICLE	A			2.0							U
60	MARITIME EQUIPMENT MODIFICATIONS	B			8.9		10.8		9.8		34.6	U
61	NAVAL SPECIAL WARFARE RIGID INFLATABLE	A							18.1		16.0	U
62	SPARES AND REPAIR PARTS	A			31.1		36.1		42.5		26.3	U
63	COMM EQUIPMENT & ELECTRONICS	A			35.3		40.7		57.4		72.6	U
64	SOF INTELLIGENCE SYSTEMS	A			26.0		19.8		21.2		21.2	U
65	SOF SMALL ARMS & WEAPONS	A			11.3		10.6		10.3		18.6	U
66	SOF MARITIME EQUIPMENT	A			2.4		4.5		.6		2.9	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-7

UNCLASSIFIED
 DEFENSEWIDE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								S E C	
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY	COST	-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	-----FY 1999----- QUANTITY	COST		
67	DRUG INTERDICTION	A			1.5								U
68	ANTI-TERRORISM/COUNTER-TERRORISM	A						.9					U
69	MISCELLANEOUS EQUIPMENT	A			5.0		12.9		5.6			9.0	U
70	SOF PLANNING AND REHEARSAL SYSTEM (SOPF A	A			1.1		1.9		.6			1.1	U
71	CLASSIFIED PROGRAMS	A			77.9		75.2		108.3			72.5	U
72	PSYOP EQUIPMENT	A			16.9		8.2		10.3			4.9	U
TOTAL SPECIAL OPERATIONS COMMAND					606.9		515.7		669.2			613.2	
BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE													

CBDP													
73	PROTECTIVE MASK				23.8								U
74	INDIVIDUAL PROTECTION						93.7		64.9			65.3	U
75	DECONTAMINATION						.3		*			7.3	U
76	IMPROVED CHEM AGENT MONITOR (ICAM)	A			7.0								U
77	NBC RECON SYS (NBCRS) MODS	A			44.6								U
78	M17 DECON MODS	A			3.1								U
79	POCKET RADIAC AN/UDR - 13	A			3.6								U
80	REMOTE CHEM AGT ALARM (RSCAAL)	A			4.0								U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-8

UNCLASSIFIED
 DEFENSEWIDE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1998 UNIT COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST		
81	JOINT BIO DEFENSE PROGRAM	A				33.0	65.4	29.2	U
82	COLLECTIVE PROTECTION					5.3	17.3	12.0	U
83	CB PROTECTIVE SHELTER (CBPS)	A		11.1					U
84	CONTAMINATION AVOIDANCE					88.2	62.4	69.2	U
85	JOINT BIO DEFENSE PRGM			22.1					U
86	CHME/BIO DEFENSE EQ (AF)			10.7					U
87	CHEM WARFARE DETECTORS			5.3					U
TOTAL CHEMICAL/BIOLOGICAL DEFENSE					135.3	220.4	210.0	183.0	
BUDGET ACTIVITY 20: DEFENSE-WIDE									

88	DEFENSE-WIDE PROGRAM	A						965.4	U
TOTAL DEFENSE-WIDE								965.4	
TOTAL PROCUREMENT, DEFENSE-WIDE					2,153.3	2,062.7	1,695.1	2,616.4	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-9

UNCLASSIFIED
 DEFENSEWIDE
 FY 1998/1999 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1997

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

ACTIVITY	FY 1996	FY 1997	FY 1998	FY 1999
01. RESERVE EQUIPMENT	406.2	437.2		
02. NATIONAL GUARD EQUIPMENT	361.3	280.1		
TOTAL	767.5	717.3		

* ITEMS UNDER \$50,000

UNCLASSIFIED
 DEFENSEWIDE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		-----FY 1996----		-----FY 1997----		-----FY 1998----		-----FY 1999----		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
MILLIONS OF DOLLARS													
BUDGET ACTIVITY 01: RESERVE EQUIPMENT													

ARMY RESERVE													
1	MISCELLANEOUS EQUIPMENT	A			90.0		91.5						U
NAVY RESERVE													
2	MISCELLANEOUS EQUIPMENT	A			40.0		201.8						U
MARINE CORPS RESERVE													
3	MISCELLANEOUS EQUIPMENT	A			100.0		103.9						U
AIR FORCE RESERVE													
4	MISCELLANEOUS EQUIPMENT	A			176.2		40.0						U
TOTAL RESERVE EQUIPMENT					406.2		437.2						
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT													

ARMY NATIONAL GUARD													
5	MISCELLANEOUS EQUIPMENT	A			100.9		61.3						U
AIR NATIONAL GUARD													
6	MISCELLANEOUS EQUIPMENT	A			260.4		218.8						U
TOTAL NATIONAL GUARD EQUIPMENT					361.3		280.1						

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-11

UNCLASSIFIED

DEFENSEWIDE
FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1997

		MILLIONS OF DOLLARS										
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 1996----		-----FY 1997----		-----FY 1998----		-----FY 1999----		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT					767.5		717.3					

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-12

UNCLASSIFIED
 DEFENSEWIDE
 FY 1998/1999 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

FEB 1997

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

ACTIVITY -----	FY 1996 -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	53.0	88.2	66.3	112.4
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	259.0	191.0	82.2	403.7
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	344.0	478.5	472.2	578.1
TOTAL	----- 656.0	----- 757.7	----- 620.7	----- 1,094.2

* ITEMS UNDER \$50,000

UNCLASSIFIED
 DEFENSEWIDE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

DATE: FEB 1997

		MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 1996----		-----FY 1997----		-----FY 1998----		-----FY 1999----	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E											

RESEARCH AND DEVELOPMENT											
1	CHEM DEMILITARIZATION - RDTE			53.0		88.2		66.3		112.4	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E				53.0		88.2		66.3		112.4	
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC											

2	CHEM DEMILITARIZATION - PROC			259.0		191.0		82.2		403.7	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC				259.0		191.0		82.2		403.7	
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M											

3	CHEM DEMILITARIZATION - O&M			344.0		478.5		472.2		578.1	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M				344.0		478.5		472.2		578.1	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, DEF				656.0		757.7		620.7		1,094.2	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-14

UNCLASSIFIED
 DEFENSEWIDE
 FY 1998/1999 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1997

APPROPRIATION: DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU

ACTIVITY -----	FY 1996 -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
01. ADMINISTRATIVE EXPENSES		.5	.5	.5
TOTAL		.5	.5	.5

* ITEMS UNDER \$50,000

UNCLASSIFIED
 DEFENSEWIDE
 FY 1998/1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0835D DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU

DATE: FEB 1997

		MILLIONS OF DOLLARS										
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 1996----		-----FY 1997----		-----FY 1998----		-----FY 1999----		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: ADMINISTRATIVE EXPENSES												

DEF LOAN GUARANTEES, PROGRAM ACCOUNT												
1	MISC PROJECTS	A						.5	.5			.5 U
TOTAL ADMINISTRATIVE EXPENSES								.5	.5			.5
TOTAL DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU								.5	.5			.5

* ITEMS UNDER \$50,000