

**NATIONAL DEFENSE BUDGET
ESTIMATES FOR FY 1998**



**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
MARCH 1997**

NATIONAL DEFENSE BUDGET ESTIMATES - FY 1998

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 1998. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy.

**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)**

STATISTICAL CHANGES IN THE PRESENTATION OF NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. In all of the Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays, the actual military retired pay accounts have been moved from the DoD Military Function (051) to the Income Security Function (600), and have been replaced with an imputed estimate for military retired pay accrual in Function (051).

RETIRED PAY ACCRUAL ADJUSTMENTS

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051).

Chapter one of this book displays the DoD Military Function (051) and National Defense Function (050) and, in order to agree with OMB scoring rules, excludes these domestic amounts. The other chapters in this book display the DoD budget request and include these amounts.

CALCULATION METHODOLOGY

There are some discrepancies between the amounts shown for several DoD accounts in this document and those same figures in OMB publications. These differences result from the way in which account totals were calculated. For their presentation of the FY 1998 budget, OMB added data that had been rounded to millions of dollars, while all DoD data in this book were derived from unrounded data.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

\$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

ROUNDING

All tables in this book may not add due to rounding.

TABLE OF CONTENTS

	Table No.	Pages
Chapter 1. National Defense - An Overview		
• Summary		1-3
• National Defense Budget Summary	1-1	4
• National Defense Long Range Forecast	1-2	5
• National Defense Budget Authority in current dollars	1-3	6
• National Defense Budget Authority in constant FY 1998 dollars	1-4	7
• National Defense Outlays in current dollars	1-5	8
• National Defense Outlays in constant FY 1998 dollars	1-6	9
• Federal Unified Budget: Budget Authority by Function	1-7	10
• Federal Unified Budget: Outlays by Function	1-8	11
• National Defense Budget Authority and Outlays by Act	1-9	12
• Incremental Costs of Desert Shield/Storm	1-10	13
Chapter 2. Contingency Estimates and Schedules		
• Summary		15
• National Defense Contingency Estimates in BA and Outlays	2-1	16-18
Chapter 3. Legislative Authorizations		
• Summary		19
• Reconciliation of FY 1998 Authorization, Budget Authority & Total Obligational Authority	3-1	20-29
• Reconciliation of FY 1999 Authorization, Budget Authority & Total Obligational Authority	3-2	30-39
• Personnel Authorizations	3-3	40

	<u>Table</u>	<u>Pages</u>
	<u>No.</u>	
Chapter 4. Chronologies		
• Summary		41
• National Defense Budget Authority - FY 1996	4-1	42-43
• National Defense Budget Authority - FY 1997	4-2	44
Chapter 5. Pay Raise and Price Increases: Treatment of Inflation		
• Summary		45-48
• DoD and Selected Economy-Wide Indices	5-1	49
• Pay and Inflation Rate Assumptions - Outlays	5-2	50
• Pay and Inflation Rate Assumptions - B/A	5-3	51
• DoD TOA Deflators by Title - FY 1998 = 100	5-4	52
• DoD TOA Deflators for Pay & Purchases - FY 1998 = 100	5-5	53
• DoD BA Deflators by Title - FY 1998 = 100	5-6	54
• DoD BA Deflators for Pay & Purchases - FY 1998 = 100	5-7	55
• DoD Outlay Deflators by Title - FY 1998 = 100	5-8	56
• DoD Outlay Deflators for Pay & Purchases - FY 1998 = 100	5-9	57
• Long-Range Inflation	5-10	58-59
• Outlay Rates for Incremental Changes in BA Purchases	5-11	60-61
• Military & Civilian Pay Increases since 1945	5-12	62
• Civilian Pay Deflators by Category - FY 1998 = 100	5-13	63

	Table	
	<u>No.</u>	<u>Pages</u>
Chapter 6. TOA, B/A and Outlay Trends / Program Changes		
• Summary		65-67
• TOA by Appropriation Title - FY 1948-FY 1999	6-1	68-71
• TOA by Pay, Non Pay Operations and Investment - FY 1948-FY 1999	6-2	72-75
• TOA by Component - FY 1948-FY 1999	6-3	76-79
• TOA by Major Force Program, in current dollars - FY 1962-FY 1999	6-4	80
• TOA by Major Force Program, in constant FY 1998 dollars - FY 1962-FY 1999	6-5	81
• TOA, BA, and Outlays by Appropriation Account - FY 1994-FY 1999 in current dollars	6-6	82-88
• TOA, BA, and Outlays by Appropriation Account - FY 1994-FY 1999 in constant FY 1998 dollars	6-7	89-95
• Budget Authority by Appropriation Title - FY 1948-FY 1999	6-8	96-99
• Budget Authority by Pay, Non Pay Operations and Investment - FY 1948-FY 1999	6-9	100-103
• Budget Authority by Component - FY 1948-FY 1999	6-10	104-107
• Outlays by Appropriation Title - FY 1948-FY 1999	6-11	108-111
• Outlays by Pay, Non Pay Operations and Investment - FY 1948-FY 1999	6-12	112-115
• Outlays by Component - FY 1948-FY 1999	6-13	116-119
• DoD Civilian Pay by Category - FY 1950-FY 2003 in current dollars	6-14	120
• DoD Civilian Pay by Category - FY 1950-FY 2003 in constant FY 1998 dollars	6-15	121
• Army TOA by Title - FY 1948-FY 1999	6-16	122-125
• Navy TOA by Title - FY 1948-FY 1999	6-17	126-129
• Air Force TOA by Title - FY 1948-FY 1999	6-18	130-133
• Army BA by Title - FY 1948-FY 1999	6-19	134-137
• Navy BA by Title - FY 1948-FY 1999	6-20	138-141
• Air Force BA by Title - FY 1948-FY 1999	6-21	142-145
• Army Outlays by Title - FY 1948-FY 1999	6-22	146-149
• Navy Outlays by Title - FY 1948-FY 1999	6-23	150-153
• Air Force Outlays by Title - FY 1948-FY 1999	6-24	154-157

	<u>Table</u>	<u>Pages</u>
	<u>No.</u>	
Chapter 7. Defense, The Public Sector, and The Economy		
• Summary		159
• Federal Outlays - FY 1945-FY 2002	7-1	160-161
• Federal Outlays - FY 1945-FY 2002 in FY 1992 Prices	7-2	162-163
• US Public Spending - FY 1945-FY 2002	7-3	164-165
• US Public Spending - FY 1945-FY 2002 in FY 1992 Prices	7-4	166-167
• DoD Manpower - FY 1940-FY 1999	7-5	168-169
• U.S. Employment and Labor Force - FY 1940-FY 1999	7-6	170-171
• Defense Shares of Economic and Budgetary Aggregates - FY 1940-FY 1999	7-7	172-173

CHAPTER 1

NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

DEFINITIONS

Budget Authority -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (Congressional action cancelling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

Outlays -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). For major acquisition and construction programs, the Department

operates under a "full funding" policy. Under full funding, Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

BUDGET SUMMARY TABLES

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 1998 dollars.

Table 1-2 provides the long-range forecast through FY 2003 for the National Defense Function in both current and constant FY 1998 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 1998 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 1998 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 1996 through 2002. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 1996 through 2002 in the same format as Table 1-7.

Table 1-9 provides a reconciliation, for fiscal years 1996 through 1999, from the Defense Appropriations and Military Construction Acts to National Defense BA and Outlays as shown in the President's Budget request, in both current and constant FY 1998 dollars.

Table 1-10 provides incremental Desert Shield/Desert Storm Budget Authority and Outlays by Appropriation Title for FY 1990-FY 1998.

NOTE: All financial tables in this document contain the incremental costs of Desert Shield/Desert Storm, unless specifically noted otherwise.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
(\$ Millions)

<u>Current Prices</u>	<u>FY 1996</u>	<u>Change</u> <u>FY 96-97</u>	<u>FY 1997</u>	<u>Change</u> <u>FY 97-98</u>	<u>FY 1998</u>	<u>Change</u> <u>FY 98-99</u>	<u>FY 1999</u>
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	254,919	-3,271	251,648	583	252,231	4,964	257,195
<u>Budget Authority</u>							
DoD - 051	254,417	-4,423	249,994	706	250,700	5,616	256,316
DoE and Other	<u>11,601</u>	<u>715</u>	<u>12,316</u>	<u>2,263</u>	<u>14,579</u>	<u>-1,711</u>	<u>12,868</u>
Total National Defense	266,018	-3,708	262,310	2969	265,279	3,905	269,184
<u>Outlays</u>							
DoD - 051	253,258	1,040	254,298	-6,810	247,488	1,765	249,253
DoE and Other	<u>12,561</u>	<u>343</u>	<u>12,904</u>	<u>-1,008</u>	<u>11,896</u>	<u>255</u>	<u>12,151</u>
Total National Defense	265,819	1,383	267,202	-7,818	259,384	2,020	261,404
<u>Constant FY 1998 Prices</u>							
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	268,006	-9,787	259,219	-5,988	252,231	-587	251,644
<u>Budget Authority</u>							
DoD - 051	267,483	-10,952	256,531	-5,831	250,700	84	250,784
DoE and Other	<u>12,197</u>	<u>441</u>	<u>12,638</u>	<u>1,941</u>	<u>14,579</u>	<u>-1,989</u>	<u>12,590</u>
Total National Defense	279,680	-10,511	269,169	-3,890	265,279	-1,905	263,374
<u>Outlays</u>							
DoD - 051	266,271	-5,350	260,921	-13,433	247,488	-3,605	243,883
DoE and Other	<u>13,206</u>	<u>34</u>	<u>13,240</u>	<u>-1,344</u>	<u>11,896</u>	<u>-7</u>	<u>11,889</u>
Total National Defense	279,477	-5,316	274,161	-14,777	259,384	-3,612	255,772

Table 1-2
NATIONAL DEFENSE BUDGET SUMMARY - LONG RANGE FORECAST

(\$ Billions)

	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
<u>Current Prices</u>							
<u>Budget Authority</u>							
DoD - 051	250.0	250.7	256.3	262.8	269.6	277.5	284.6
DoE and Other	<u>12.3</u>	<u>14.6</u>	<u>12.9</u>	<u>12.2</u>	<u>11.9</u>	<u>11.6</u>	<u>11.9</u>
Total National Defense	262.3	265.3	269.2	275.0	281.5	289.1	296.5
<u>Outlays</u>							
DoD - 051	254.3	247.5	249.3	255.2	256.2	261.4	276.1
DoE and Other	<u>12.9</u>	<u>11.9</u>	<u>12.2</u>	<u>12.0</u>	<u>11.9</u>	<u>11.9</u>	<u>12.4</u>
Total National Defense	267.2	259.4	261.5	267.2	268.1	273.3	288.5
<u>Constant FY 1998 Prices</u>							
<u>Budget Authority</u>							
DoD - 051	256.5	250.7	250.8	251.3	251.9	254.4	253.4
DoE and Other	<u>12.6</u>	<u>14.6</u>	<u>12.6</u>	<u>11.7</u>	<u>11.1</u>	<u>10.6</u>	<u>10.6</u>
Total National Defense	269.1	265.3	263.4	263.0	263.0	265.1	264.0
<u>Outlays</u>							
DoD - 051	260.9	247.5	243.9	244.1	239.5	238.8	246.6
DoE and Other	<u>13.2</u>	<u>11.9</u>	<u>11.9</u>	<u>11.5</u>	<u>11.1</u>	<u>10.9</u>	<u>11.1</u>
Total National Defense	274.2	259.4	255.8	255.5	250.6	249.6	257.6

Table 1-3
NATIONAL DEFENSE BUDGET AUTHORITY
(\$ in millions)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
Military Personnel	69,775	69,940	69,474	70,099
Operation & Maintenance	93,658	92,916	93,673	91,526
Procurement	42,420	44,137	42,607	50,715
RDT&E	34,972	36,589	35,934	35,044
Revolving & Mgmt Funds	<u>3,061</u>	<u>2,270</u>	<u>1,667</u>	<u>1,707</u>
DoD Bill	243,886	245,852	243,355	249,091
Military Construction	6,893	5,860	4,715	4,247
Family Housing	<u>4,260</u>	<u>4,122</u>	<u>3,668</u>	<u>3,875</u>
Military Construction Bill	11,153	9,982	8,383	8,122
DoD Offsetting Receipts (Net) & Other	<u>-622</u>	<u>-5,840</u>	<u>-1,038</u>	<u>-897</u>
TOTAL DoD - 051	254,417	249,994	250,700	256,316
<u>Defense-Related Activities by Bill:</u>				
053 - Energy Bill				
Atomic Energy Defense Activities	10,678	11,336	13,597	11,805
Rpceeds from Excess Asset Sales	-5	-25	-15	-15
Nuclear Facilities Safety Board	<u>17</u>	<u>16</u>	<u>18</u>	<u>17</u>
053 Total Defense Related	10,690	11,327	13,600	11,808
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	68	42	42	42
US Antarctic Log Support Act (NSF)	63	63	63	63
Selective Service System	<u>23</u>	<u>23</u>	<u>24</u>	<u>24</u>
Subtotal	154	128	129	129
054 - DoD Appropriation Act				
Community Management Staff	91	102	96	95
CIA Retirement & Disab. Fund	214	196	197	210
Coast Guard (Def Related)	<u>300</u>	<u>300</u>	<u>300</u>	<u>300</u>
Subtotal	605	598	593	605
054 - Commerce-Justice-State				
Maritime Security Program	46	54	54	98
Radiation Exposure	4	32	6	31
FBI (Defense Related)	<u>102</u>	<u>177</u>	<u>197</u>	<u>197</u>
Subtotal	152	263	257	326
054 - Total Defense Related	911	989	979	1,060
053 /054 - Total Defense Related	11,601	12,316	14,579	12,868
Total National Defense	266,018	262,310	265,279	269,184

Table 1-4
NATIONAL DEFENSE BUDGET AUTHORITY
(FY 1998 \$ in millions)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
Military Personnel	73,727	71,830	69,474	68,133
Operation & Maintenance	98,825	95,690	93,673	89,917
Procurement	4,224	45,067	42,607	49,656
RDT&E	36,512	37,384	35,934	34,329
Revolving & Mgmt Funds	<u>3,205</u>	<u>2,323</u>	<u>1,667</u>	<u>1,672</u>
DoD Bill	256,493	252,294	243,355	243,707
Military Construction	7,193	5,987	4,715	4,159
Family Housing	<u>4,445</u>	<u>4,213</u>	<u>3,668</u>	<u>3,797</u>
Military Construction Bill	11,638	10,200	8,383	7,956
DoD Offsetting Receipts (Net) & Other	<u>-648</u>	<u>-5,963</u>	<u>-1,038</u>	<u>-879</u>
TOTAL DoD - 051	267,483	256,531	250,700	250,784
<u>Defense-Related Activities by Bill:</u>				
053 - Energy Bill				
Atomic Energy Defense Activities	11,226	11,632	13,597	11,550
Proceeds from excess Asset Sales	-5	-26	-15	-15
Nuclear Facilities Safety Board	<u>18</u>	<u>16</u>	<u>18</u>	<u>18</u>
053 Total Defense Related	11,239	11,623	13,600	11,553
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	71	43	42	41
US Antarctic Log Support Act (NSF)	66	65	63	62
Selective Service System	<u>24</u>	<u>24</u>	<u>24</u>	<u>23</u>
Subtotal	162	131	129	126
054 - DoD Appropriation Act				
Community Management Staff	96	105	96	93
CIA Retirement & Disab. Fund	225	201	197	205
Coast Guard (Def Related)	<u>315</u>	<u>308</u>	<u>300</u>	<u>294</u>
Subtotal	636	614	593	592
054 - Commerce-Justice-State				
Maritime Security Program	48	55	54	96
Radiation Exposure	4	33	6	30
FBI (Defense Related)	<u>107</u>	<u>182</u>	<u>197</u>	<u>193</u>
Subtotal	160	270	257	319
054 - Total Defense Related	958	1,015	979	1,037
053 /054 - Total Defense Related	12,197	12,638	14,579	12,590
Total National Defense	279,680	269,169	265,279	263,374

Table 1-5
NATIONAL DEFENSE OUTLAYS

(\$ in millions)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
Military Personnel	66,669	70,072	69,347	69,839
Operation & Maintenance	88,654	92,146	92,579	91,639
Procurement	48,912	45,573	43,136	44,641
RDT&E	36,561	36,046	34,646	35,152
Revolving & Mgmt Funds	<u>2,613</u>	<u>2,600</u>	<u>381</u>	<u>529</u>
DoD Bill	243,409	246,437	240,089	241,800
Military Construction	6,684	6,569	5,594	5,171
Family Housing	<u>3,829</u>	<u>4,352</u>	<u>3,927</u>	<u>3,883</u>
Military Construction Bill	10,513	10,921	9,521	9,054
DoD Offsetting Receipts (Net) & Other	<u>-664</u>	<u>-3,060</u>	<u>-2,122</u>	<u>-1,601</u>
TOTAL DoD - 051	253,258	254,298	247,488	249,253
<u>Defense-Related Activities by Bill:</u>				
053 - Energy Bill				
Atomic Energy Defense Activities	11,627	11,947	10,900	11,098
Proceeds from excess Asset Sales	-5	-25	-15	-15
Nuclear Facilities Safety Board	<u>17</u>	<u>17</u>	<u>17</u>	<u>18</u>
053 Total Defense Related	11,639	11,939	10,902	11,101
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	99	47	44	42
US Antarctic Log Support Act (NSF)	50	62	61	62
Selective Service System	<u>20</u>	<u>22</u>	<u>23</u>	<u>24</u>
Subtotal	169	131	128	128
054 - DoD Appropriation Act				
Community Management Staff	95	85	87	93
CIA Retirement & Disab. Fund	214	196	197	210
Coast Guard (Def Related)	<u>246</u>	<u>279</u>	<u>299</u>	<u>300</u>
Subtotal	555	560	583	603
054 - Commerce-Justice-State				
Ready Reserve Force	64	61	0	0
Maritime Security Program	0	64	90	98
Maritime Loan Guarantees	22	0	0	0
Radiation Exposure	23	24	28	32
FBI (Defense Related)	<u>89</u>	<u>125</u>	<u>165</u>	<u>189</u>
Subtotal	198	274	283	319
054 - Total Defense Related	922	965	994	1,050
053 /054 - Total Defense Related	12,561	12,904	11,896	12,151
Total National Defense	265,819	267,202	259,384	261,404

Table 1-6
NATIONAL DEFENSE OUTLAYS
(FY 1998 \$ in millions)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
Military Personnel	70,489	71,964	69,347	67,879
Operation & Maintenance	93,608	94,904	92,579	90,027
Procurement	50,988	46,530	43,136	43,723
RDT&E	38,169	36,829	34,646	34,434
Revolving & Mgmt Funds	<u>2,737</u>	<u>2,659</u>	<u>381</u>	<u>519</u>
DoD Bill	255,991	252,886	240,089	236,582
Military Construction	6,975	6,711	5,594	5,065
Family Housing	<u>3,996</u>	<u>4,448</u>	<u>3,927</u>	<u>3,805</u>
Military Construction Bill	10,971	11,159	9,521	8,870
DoD Offsetting Receipts (Net) & Other	<u>-691</u>	<u>-3,124</u>	<u>-2,122</u>	<u>-1,569</u>
TOTAL DoD - 051	266,271	260,921	247,488	243,883
<u>Defense-Related Activities by Bill:</u>				
053 - Energy Bill				
Atomic Energy Defense Activities	12,224	12,258	10,900	10,859
Proceeds from excess Asset Sales	-5	-26	-15	-15
Nuclear Facilities Safety Board	<u>18</u>	<u>17</u>	<u>17</u>	<u>18</u>
053 Total Defense Related	12,237	12,250	10,902	10,862
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	104	48	44	41
US Antarctic Log Support Act (NSF)	53	64	61	61
Selective Service System	<u>21</u>	<u>23</u>	<u>23</u>	<u>23</u>
Subtotal	178	134	128	125
054 - DoD Appropriation Act				
Community Management Staff	100	87	87	91
CIA Retirement & Disab. Fund	225	201	197	205
Coast Guard (Def Related)	<u>259</u>	<u>286</u>	<u>299</u>	<u>294</u>
Subtotal	584	575	583	590
054 - Commerce-Justice-State				
Ready Reserve Force	67	63	0	0
Maritime Security Program	0	66	90	96
Maritime Loan Guarantees	23	0	0	0
Radiation Exposure	24	25	28	31
FBI (Defense Related)	<u>94</u>	<u>128</u>	<u>165</u>	<u>185</u>
Subtotal	208	281	283	312
054 - Total Defense Related	969	990	994	1,027
053 /054 - Total Defense Related	13,206	13,240	11,896	11,889
Total National Defense	279,477	274,161	259,384	255,772

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION
(\$ Billions)

	Actual <u>FY 96</u>	Estimate					
		<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
050 National defense	266.0	262.3	265.3	269.2	275.0	281.5	289.1
150 International affairs	16.4	17.4	21.8	18.1	17.4	17.6	17.9
250 General science, space and technology	16.7	16.7	16.5	16.5	16.3	16.3	16.3
270 Energy	2.6	1.0	1.9	1.2	2.1	1.3	-0.1
300 Natural resources and environment	21.6	22.1	23.7	23.4	22.9	22.8	22.8
350 Agriculture	9.6	11.4	12.1	11.8	11.3	10.3	10.1
370 Commerce and housing credit	8.3	12.8	8.3	10.7	16.7	16.6	18.0
400 Transportation	36.6	43.8	44.2	42.9	43.0	43.3	43.0
450 Community & regional development	12.5	10.4	11.3	8.8	8.0	8.1	8.0
500 Education, training, employment, and social services	52.0	53.9	64.7	62.4	64.0	64.3	64.9
550 Health	109.9	130.1	133.8	145.1	152.1	159.8	165.4
570 Medicare	179.7	194.1	206.9	220.0	229.2	245.8	263.7
600 Income security	222.0	232.6	239.4	254.8	268.7	273.5	285.2
650 Social security	352.1	367.3	385.8	403.6	422.8	443.1	465.0
700 Veterans benefit and services	38.8	39.4	41.2	41.7	42.2	42.7	43.2
750 Administration of justice	21.1	23.8	24.9	25.6	24.8	25.2	25.9
800 General government	11.6	12.9	13.6	13.3	13.0	12.9	13.1
900 Net interest	241.1	247.4	249.9	251.8	248.2	245.0	238.8
950 Undistributed	-37.6	-46.5	-55.6	-43.5	-46.0	-50.1	-68.0
Grand Total	1,581.1	1,652.9	1,709.5	1,777.4	1,831.7	1,880.0	1,922.3

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION
(\$ Billions)

	Actual	Estimate					
		FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
050 National defense	265.7	267.2	259.4	261.4	267.2	268.0	273.2
150 International affairs	13.5	14.8	14.9	15.9	15.2	15.3	15.5
250 General science, space and technology	16.7	16.6	16.5	16.4	16.2	16.1	16.1
270 Energy	2.8	2.1	2.3	1.3	2.0	1.6	-0.4
300 Natural resources and environment	21.6	22.8	22.3	22.6	23.1	23.2	23.0
350 Agriculture	9.2	10.3	12.3	11.8	11.2	10.0	9.8
370 Commerce and housing credit	-10.6	-8.8	3.4	6.3	12.6	7.3	8.1
400 Transportation	39.6	39.3	39.3	39.4	39.3	39.4	39.2
450 Community & regional development	10.7	12.8	11.4	11.4	9.6	8.4	8.0
500 Education, training, employment, and social services	52.0	51.3	56.2	61.7	63.2	63.9	62.8
550 Health	119.4	127.6	138.2	145.1	152.0	159.6	165.3
570 Medicare	174.2	194.3	207.1	219.6	229.3	246.0	263.2
600 Income security	226.0	238.9	247.5	256.4	266.2	269.3	280.0
650 Social security	349.7	367.7	384.3	402.0	421.1	441.2	463.0
700 Veterans benefit and services	37.0	39.7	41.0	41.9	43.9	41.2	43.4
750 Administration of justice	17.5	20.8	24.2	25.9	26.4	26.1	26.0
800 General government	11.9	13.1	12.9	13.2	13.6	13.0	13.0
900 Net interest	241.1	247.4	249.9	251.8	248.2	245.0	238.8
950 Undistributed	-37.6	-46.5	-55.6	-43.5	-46.0	-50.1	-68.0
Grand Total	1,560.2	1,631.0	1,687.5	1,760.7	1,814.4	1,844.5	1,879.7

Table 1-9
NATIONAL DEFENSE SUMMARY
BUDGET AUTHORITY AND OUTLAYS
(\$ Millions)

	<u>Budget Authority</u>				<u>Outlays</u>			
	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
<u>Current Dollars</u>								
DoD Appropriations Act 1/	244,491	246,450	243,948	249,696	243,964	246,997	240,672	242,403
Military Construction Act	11,153	9,982	8,383	8,122	10,513	10,921	9,521	9,054
Proposed Legislation	0	-4,800	0	85	0	-2,002	-1,095	-634
Other Defense Related Activities	10,996	11,718	13,986	12,263	12,006	12,344	11,313	11,548
Offsetting Receipts & Other	<u>-622</u>	<u>-1,040</u>	<u>-1,038</u>	<u>-982</u>	<u>-664</u>	<u>-1,058</u>	<u>-1,027</u>	<u>-967</u>
TOTAL NATIONAL DEFENSE	266,018	262,310	265,279	269,184	265,819	267,202	259,384	261,404
<u>FY 1998 Dollars</u>								
DoD Appropriations Act 1/	257,129	252,908	243,948	244,299	256,575	253,461	240,672	237,172
Military Construction Act	11,638	10,200	8,383	7,956	10,971	11,159	9,521	8,870
Proposed Legislation	0	-4,901	0	83	0	-2,044	-1,095	-621
Other Defense Related Activities	11,561	12,024	13,986	11,998	12,623	12,665	11,313	11,299
Offsetting Receipts & Other	<u>-648</u>	<u>-1,062</u>	<u>-1,038</u>	<u>-962</u>	<u>-691</u>	<u>-1,080</u>	<u>-1,027</u>	<u>-948</u>
TOTAL NATIONAL DEFENSE	279,680	269,169	265,279	263,374	279,477	274,161	259,384	255,772

1/ DoD Appropriations Act includes CIA Retirement & Disability Fund, Community Management Staff, and other Defense-related activities.

Table 1-10
INCREMENTAL COST OF DESERT SHIELD/DESERT STORM
(\$ Millions)

<u>Budget Authority</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>							<u>TOTAL</u>
Military Personnel	281	5,824	2,409	-	-	-	-	-	-	8,514
Operation & Maintenance	1,328	24,366	8,132	-	-	-	-	-	-	33,826
Procurement	10	5,278	1,950	-	-	-	-	-	-	7,238
RDT&E	9	69	106	-	-	-	-	-	-	184
Military Construction	-	35	-	-	-	-	-	-	-	35
Revolving Funds	400	271	-	-	-	-	-	-	-	674
Offsetting Receipts	-	-43,154	-5,240	-	-	-	-	-	-	-48,394
DoD Total	2,028	-7,311	7,357	-	-	-	-	-	-	2,074
<u>Outlays</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>TOTAL</u>
Military Personnel	267	5,382	2,734	114	-	-	-	-	-	8,497
Operation & Maintenance	1,033	16,212	11,152	3,974	1,142	147	51	21	4	33,736
Procurement	1	-152	2,154	2,619	1,369	729	378	44	17	7,159
RDT&E	5	40	76	45	11	41	-	-	-	182
Military Construction	-	10	13	7	2	21	-	-	-	35
Revolving Funds	156	-1,778	1,348	429	259	166	79	11	-	670
Offsetting Receipts	-	-43,154	-5,240	-	-	-	-	-	-	-48,394
DoD Total	1,462	-23,440	12,237	7,188	2,783	1,048	510	76	21	1,885

CHAPTER 2
CONTINGENCY ESTIMATES AND
DOD BUDGET REQUEST BY APPROPRIATION ACT
FY 1998 BUDGET

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates may also include the outlays scored against DoD's general transfer authority and other technical adjustments.

Table 2-1
FY 1998 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	<u>FY 1997</u>			<u>National Defense TOTAL</u>
	<u>Defense APP'N ACT</u>	<u>MC/FH APP'N ACT</u>	<u>Other ACTS</u>	
BUDGET AUTHORITY:				
FY 1997 Supplemental	-4,800,000	-	-	-4,800,000
Total BA	-4,800,000	-	-	-4,800,000
OUTLAYS:				
FY 1997 Supplemental	-2,282,000	-	-	-2,282,000
General Transfer Authority	280,000	-	-	280,000
Total Outlays	-2,002,000	-	-	-2,002,000

Table 2-1 [Continued]
FY 1998 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 1998			National Defense TOTAL
	Defense APP'N <u>ACT</u>	MC/FH APP'N <u>ACT</u>	Other <u>ACTS</u>	
BUDGET AUTHORITY:				
	-	-	-	-
Total BA	-	-	-	-
OUTLAYS:				
FY 1997 Supplemental	-1,315,000	-	-	-1,315,000
General Transfer Authority	220,000	-	-	220,000
Total Outlays	-1,095,000	-	-	-1,095,000

Table 2-1 [Continued]
FY 1999 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 1999			National Defense TOTAL
	Defense APP'N <u>ACT</u>	MC/FH APP'N <u>ACT</u>	Other <u>ACTS</u>	
BUDGET AUTHORITY:				
Other Legislation	85,000	-	-	85,000
Total BA	85,000	-	-	85,000
OUTLAYS:				
FY 1997 Supplemental	-815,200	-	-	-815,200
Other Legislation	80,750			80,750
General Transfer Authority	100,000	-	-	100,000
Total Outlays	-634,450	-	-	-634,450

CHAPTER 3

LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before funds may be appropriated by the Congress. Of the total FY 1998 Department of Defense request, 73% requires annual authorization by the House Committee on National Security and the Senate Armed Services Committee. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 1998 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-2 provides a reconciliation between the FY 1999 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-3 presents personnel authorizations enacted for FY 1995, FY 1996, and FY 1997 as well as the FY 1998 and FY 1999 budget requests for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1
FY 1998 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>Summaries</u>				
Military Personnel	-	69,473,762	69,473,762	69,473,762
Operation & Maintenance	93,195,684	93,406,094	93,673,214	93,471,552
Procurement	42,881,746	42,207,109	42,607,109	42,606,389
RDT&E	35,934,491	35,934,491	35,934,491	35,934,491
Revolving & Management Funds	<u>2,243,355</u>	<u>2,163,378</u>	<u>1,667,007</u>	<u>2,163,378</u>
DoD Bill	174,255,276	243,184,834	243,355,583	243,649,572
Military Construction	4,714,838	4,714,838	4,714,838	4,770,296
Family Housing	<u>3,668,410</u>	<u>3,668,410</u>	<u>3,668,410</u>	<u>3,811,603</u>
Mil Con Bill	8,383,248	8,383,248	8,383,248	8,581,899
Subtotal of DoD Bills	182,638,524	251,568,082	251,738,831	252,231,471
Offsetting Receipts & Other		<u>2,000</u>	<u>-1,038,735</u>	
Total DoD	182,638,524	251,570,082	250,700,096	252,231,471
<u>Reconciliation</u>				
Authorization	182,638,524			
Mil Pers Not Authorized	+69,473,762			
O&M Not Requiring Auth.	+94,542			
Transfers	-550,000			
Kaho'olwe Island	-10,000			
Defense Export Loan Guarantee	+1,231			
Armed Forces Retirement Fund	-79,977			
Offsetting Receipts & Other	+2,000			
Appropriation		251,570,082		

Table 3-1 [Continued]
FY 1998 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Appropriation		251,570,082		
Offsetting Receipts & Other		-1,040,735		
Transfer		+150,000		
Kaho'olawe Island		+20,000		
Rocky Mountain Arsenal		+5,000		
Defense Burdensharing		+92,000		
National Science Foundation		+120		
Transfers		+400,000		
National Defense Stockpile		-550,000		
Military Commissary Fund		+53,629		
Budget Authority			250,700,096	
Overseas Military Facility Inventory			-30,322	
Disposal of DoD Real Property			-41,687	
Lease of DoD Real Property			-22,533	
National Science Center			-120	
Kaho'olwe Island			-10,000	
Rocky Mountain Arsenal			-5,000	
Defense Burdensharing			-92,000	
Defense Export Loan Guarantee			-720	
National Defense Stockpile			+550,000	
Military Commissary Fund			-53,629	
Prior Year Savings (Military Construction)			+55,458	
HAP Financing from Property Sales			+143,193	
Offsetting Receipts and Other			+1,038,735	
Total Obligational Authority				252,231,471

Table 3-1 [Continued]
FY 1998 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
Authority
(\$ in thousands)

Operation & Maintenance	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Army	17,215,484	17,165,484	17,215,484	17,215,484
Navy	21,581,130	21,531,130	21,581,130	21,581,130
Marine Corps	2,305,345	2,305,345	2,305,345	2,305,345
Air Force	18,910,785	18,860,785	18,910,785	18,910,785
Defensewide	10,403,938	10,403,938	10,403,938	10,403,938
Inspector General	136,580	138,380	138,380	138,380
Army Reserve	1,192,891	1,192,891	1,192,891	1,192,891
Navy Reserve	834,711	834,711	834,711	834,711
Marine Corps Reserve	110,366	110,366	110,366	110,366
Air Force Reserve	1,624,420	1,624,420	1,624,420	1,624,420
Army National Guard	2,258,932	2,258,932	2,258,932	2,258,932
Air National Guard	2,991,219	2,991,219	2,991,219	2,991,219
Court of Appeals, Armed Forces	6,952	6,952	6,952	6,952
Environmental Restoration, Army	377,337	377,337	377,337	377,337
Environmental Restoration, Navy	277,500	277,500	277,500	277,500
Environmental Restoration, Air Force	378,900	378,900	378,900	378,900
Environmental Restoration, Defense-Wide	27,900	27,900	27,900	27,900
Environmental Restoration, FUDS	202,300	202,300	202,300	202,300
Drug Interdiction	652,582	652,582	652,582	652,582
Overseas Military Facility Inventory	-	30,322	30,322	-
Disposal of DoD Real Property	-	41,687	41,687	-
Lease of DoD Real Property	-	22,533	22,533	-
National Science Center, Army	-	-	120	-
Defense Health Program	9,766,582	10,040,650	10,040,650	10,040,650
FSU Threat Reduction	382,200	382,200	382,200	382,200
Humanitarian Assistance	80,130	80,130	80,130	80,130
Payments to Kaho'olawe Island Fund	-	-	10,000	10,000
Kaho'olawe Is Convync, Rem Env Rest	10,000	-	10,000	-
Rocky Mountain Arsenal	-	-	5,000	-
Defense Burdensharing	-	-	92,000	-
Overseas Contingency	<u>1,467,500</u>	<u>1,467,500</u>	<u>1,467,500</u>	<u>1,467,500</u>
Total Operation & Maintenance	93,195,684	93,406,094	93,673,214	93,471,552

Table 3-1 [Continued]
FY 1998 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
Authority
(\$ in thousands)

<u>Reconciliation</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Authorization	93,195,684			
Authorized Under Procurement				
Def. Inspector General	+1,800			
Defense Health Program	+274,068			
Trans from Nat'l Def Stockpile	-150,000			
Items Not Requiring New Auth				
Disposal of DoD Real Property	+41,687			
Lease of DoD Real Property	+22,533			
Overseas Military Facility Inventory	+30,322			
Kaho'olwe Island Fund	-10,000			
Appropriation		93,406,094		
Trans from Nat'l Def Stockpile		+150,000		
Kaho'olwe Island Convy, Rem Env Rest		+10,000		
Kaho'olwe Island Fund		+10,000		
Rocky Mountain Arsenal		+5,000		
Defense Burdensharing		+92,000		
National Science Foundation		+120		
Budget Authority			93,672,214	
Overseas Military Facility Inventory			-30,322	
Disposal of DoD Real Property			-41,687	
Lease of DoD Real Property			-22,533	
National Science Center, Army			-120	
Kaho'olwe Island Convy, Rem Env Rest			-10,000	
Rocky Mountain Arsenal			-5,000	
Defense Burdensharing			-92,000	
Total Obligational Authority				93,471,552

Table 3-1 [Continued]
FY 1998 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Procurement				
Army				
Aircraft	1,162,459	1,029,459	1,162,459	1,162,459
Missiles	1,178,151	1,178,151	1,178,151	1,178,151
Wpns & Trkd Comb Veh	1,065,707	1,065,707	1,065,707	1,065,707
Ammunition	890,902	890,902	890,902	890,902
Other Procurement	2,455,030	2,455,030	2,455,030	2,455,030
Navy				
Aircraft	6,085,965	5,951,965	6,085,965	6,085,965
Weapons	1,136,293	1,136,293	1,136,293	1,136,293
Shipbuilding & Conversion	7,438,158	7,438,158	7,438,158	7,438,158
Other Procurement	2,825,500	2,825,500	2,825,500	2,825,500
Ammunition	336,797	336,797	336,797	336,797
Marine Corps Procurement	374,306	374,306	374,306	374,306
Air Force				
Aircraft	5,817,847	5,684,847	5,817,847	5,817,847
Missiles	2,557,741	2,557,741	2,557,741	2,557,741
Other Procurement	6,561,253	6,561,253	6,561,253	6,561,253
Ammunition	403,984	403,984	403,984	403,984
Procurement, Defensewide	1,695,085	1,695,085	1,695,085	1,695,085
Inspector General	1,800	-	-	-
Chem Ag & Mun Dest, Army	620,700	620,700	620,700	620,700
Defense Health Program	274,068	-	-	-
Defense Export Loan Guarantee	-	<u>1,231</u>	<u>1,231</u>	<u>511</u>
Total Procurement	42,881,746	42,207,109	42,607,109	42,606,389

Table 3-1 [Continued]
FY 1998 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>Reconciliation</u>				
Authorization	42,881,746			
Transfers	-400,000			
Defense Export Loan Guarantee	+1,231			
Appropriated under Operations				
Defense Inspector General	-1,800			
Defense Health Program	-274,068			
Appropriation		42,207,109		
Transfers		-400,000		
Budget Authority			42,607,109	
Defense Export Loan Guarantee			-720	
Total Obligational Authority				42,606,389

Table 3-1 [Continued]
FY 1998 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Revolving & Mgt Funds				
National Defense Stockpile	-	-	-550,000	-
Defense Working Capital Funds	33,400	33,400	33,400	33,400
National Defense Sealift Fund	1,191,426	1,191,426	1,191,426	1,191,426
Military Commissary Fund	938,552	938,552	992,181	938,552
Armed Forces Retirement Home Fund	<u>79,977</u>	=	=	=
Total Revolving & Mgmt Fund	2,243,355	2,163,378	1,667,007	2,163,378
<u>Reconciliation</u>				
Authorization	2,243,355			
Armed Forces Retirement Home	-79,977			
Appropriation		2,163,378		
Transfers				
Nat'l Defense Stockpile to O&M		-550,000		
Military Commissary Fund		+53,629		
Budget Authority			1,667,007	
Transfers				
National Defense Stockpile			+550,000	
Military Commissary Fund			-53,629	
Total Obligational Authority				2,163,378
Subtotal DoD Bills				
Military Personnel	-	69,473,762	69,473,762	69,473,762
Operation & Maintenance	93,195,684	93,406,094	93,673,214	93,471,552
Procurement	42,881,746	42,207,109	42,607,109	42,606,389
RDT&E	35,934,491	35,934,491	35,934,491	35,934,491
Revolving & Management Funds	<u>2,243,355</u>	<u>2,163,378</u>	<u>1,667,007</u>	<u>2,163,378</u>
DoD Bills	174,255,276	243,184,834	243,355,583	243,649,572

Table 3-1 [Continued]
FY 1998 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Military Construction				
Army	595,277	595,277	595,277	595,277
Navy	540,106	540,106	540,106	540,106
Air Force	495,782	495,782	495,782	519,640
Defensewide	673,633	673,633	673,633	673,633
NATO Security Investment	176,300	176,300	176,300	200,000
Army National Guard	45,098	45,098	45,098	45,098
Air National Guard	60,225	60,225	60,225	60,225
Army Reserve	39,112	39,112	39,112	47,012
Navy Reserve	13,921	13,921	13,921	13,921
Air Force Reserve	14,530	14,530	14,530	14,530
Base Realign & Closure II	116,754	116,754	116,754	116,754
Base Realign & Closure III	768,702	768,702	768,702	768,702
Base Realign & Closure IV	<u>1,175,398</u>	<u>1,175,398</u>	<u>1,175,398</u>	<u>1,175,398</u>
Total Military Construction	4,714,838	4,714,838	4,714,838	4,770,296
<u>Reconciliation</u>				
Authorization	4,714,838			
Appropriation		4,714,838		
Budget Authority			4,714,838	
NATO Infrastructure Recoupment			+11,000	
BRAC III Land Sale Revenues			+243,947	
Total Obligational Authority				4,770,296

Table 3-1 [Continued]
FY 1998 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Family Housing				
Army	1,291,937	1,291,937	1,291,937	1,291,937
Navy	1,255,437	1,255,437	1,255,437	1,255,437
Air Force	1,083,362	1,083,362	1,083,362	1,083,362
Defensewide	37,674	37,674	37,674	37,674
Homeowner's Assistance Program	-	-	-	143,193
Total Family Housing	3,668,410	3,668,410	3,668,410	3,811,603
<u>Reconciliation</u>				
Authorization	3,668,410			
Appropriation		3,668,410		
Budget Authority			3,668,410	
HAP Financing from Property Sales Revenues			+143,193	
Total Obligational Authority				3,811,603
Subtotal MilCon Bills				
Military Construction	4,714,838	4,714,838	4,714,838	4,770,296
Family Housing	<u>3,668,410</u>	<u>3,668,410</u>	<u>3,668,410</u>	<u>3,811,603</u>
MilCon Bills	8,383,248	8,383,248	8,383,248	8,383,248

Table 3-1 [Continued]
FY 1998 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>RECAP</u>				
DoD Bills	174,255,276	243,184,834	243,355,583	243,649,572
MilCon Bills	8,383,248	8,383,248	8,383,248	8,581,899
Offsetting Receipts & Other	-	<u>2,000</u>	<u>-1,038,735</u>	-
DoD GRAND TOTAL	182,638,524	251,570,082	250,700,096	252,231,471

Table 3-2
FY 1999 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>SUMMARIES</u>				
Military Personnel	-	70,098,693	70,098,693	70,098,693
Operation & Maintenance	91,121,472	91,429,204	91,526,324	91,368,705
Procurement	50,960,663	50,714,724	50,714,724	50,713,950
RDT&E	35,044,590	35,044,590	35,044,590	35,044,590
Revolving & Management Funds	<u>1,732,820</u>	<u>1,659,488</u>	<u>1,707,388</u>	<u>1,659,488</u>
DoD Bill	178,859,545	248,946,699	249,091,719	248,885,426
Military Construction	4,246,721	4,246,721	4,246,721	4,257,721
Family Housing	<u>3,874,972</u>	<u>3,874,972</u>	<u>3,874,972</u>	<u>3,966,416</u>
Mil Con Bill	8,121,693	8,121,693	8,121,693	8,224,137
Subtotal	186,981,238	257,068,392	257,213,412	257,109,563
Offsetting Receipts & Other	<u>93,100</u>	<u>-896,950</u>	<u>85,000</u>	-
Total DoD	186,981,238	257,161,492	256,316,462	257,194,563
Authorization	186,981,238			
Mil Pers Not Authorized	+70,098,693			
O&M Not Requiring Auth.	+61,793			
Offsetting Receipts and Other	+93,100			
Armed Forces Retirement Fund	-73,332			
Appropriation		257,161,492		
Offsetting Receipts & Other		-990,050		
Rocky Mountain Arsenal		+5,000		
Military Commissary Fund		+47,900		
Defense Burdensharing		+92,000		
National Science Foundation		+120		
Budget Authority			256,316,462	

Table 3-2 [Continued]
FY 1999 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Budget Authority			256,316,462	
Overseas Military Facility Inventory			-24,585	
Disposal of DoD Real Property			-13,656	
Lease of DoD Real Property			-22,258	
Rocky Mountain Arsenal			-5,000	
National Science Center			-120	
Defense Burdensharing			-92,000	
Defense Export Loan Guarantee			-774	
NATO Infrastructure Recoupment			+1,000	
HAP Financing from Property Sales			+91,444	
Offsetting Receipts and Other			+981,950	
Military Commissary Fund			-47,900	
Total Obligational Authority				257,194,563

Table 3-2 [Continued]
FY 1999 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Operation & Maintenance				
Army	16,891,339	16,891,339	16,891,339	16,891,339
Navy	21,518,405	21,518,405	21,518,405	21,518,405
Marine Corps	2,403,946	2,403,946	2,403,946	2,403,946
Air Force	18,628,356	18,628,356	18,628,356	18,628,356
Defensewide	10,542,807	10,542,807	10,542,807	10,542,807
Inspector General	133,798	134,898	134,898	134,898
Army Reserve	1,209,605	1,209,605	1,209,605	1,209,605
Navy Reserve	858,057	858,057	858,057	858,057
Marine Corps Reserve	115,481	115,481	115,481	115,481
Air Force Reserve	1,631,287	1,631,287	1,631,287	1,631,287
Army National Guard	2,366,670	2,366,670	2,366,670	2,366,670
Air National Guard	2,981,789	2,981,789	2,981,789	2,981,789
Court of Appeals, Armed Forces	6,950	6,950	6,950	6,950
Environmental Restoration, Army	385,640	385,640	385,640	385,640
Environmental Restoration, Navy	287,600	287,600	287,600	287,600
Environmental Restoration, Air Force	387,100	387,100	387,100	387,100
Environmental Restoration, Defense-Wide	25,600	25,600	25,600	25,600
Environmental Restoration, FUDS	202,100	202,100	202,100	202,100
Drug Interdiction	652,182	652,182	652,182	652,182
Overseas Military Facility Inventory	-	24,585	24,585	-
Disposal of DoD Real Property	-	13,656	13,656	-
Lease of DoD Real Property	-	22,258	22,258	-
National Science Center, Army	-	-	120	-
Defense Health Program	9,496,849	9,742,982	9,742,982	9,742,982
FSU Threat Reduction	344,700	344,700	344,700	344,700
Rocky Mountain Arsenal	-	-	5,000	-
Defense Burdensharing	-	-	92,000	-
Humanitarian Assistance	<u>51,211</u>	<u>51,211</u>	<u>51,211</u>	<u>51,211</u>
Total Operation & Maintenance	91,121,472	91,429,204	91,526,324	91,368,705

Table 3-2 [Continued]
FY 1999 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>Reconciliation</u>				
Authorization	91,121,472			
Authorized Under Procurement				
Def. Inspector General	+1,100			
Defense Health Program	+246,133			
Items Not Requiring New Auth:				
Disposal of DoD Real Property	+13,656			
Lease of DoD Real Property	+22,258			
Overseas Military Facility Inventory	+24,585			
Appropriation		91,429,204		
Rocky Mountain Arsenal		+5,000		
Defense Burdensharing		+92,000		
National Science Foundation		+120		
Budget Authority			91,526,324	
Overseas Military Facility Inventory			-24,585	
Disposal of DoD Real Property			-13,656	
Lease of DoD Real Property			-22,258	
National Science Center, Army			-120	
Rocky Mountain Arsenal			-5,000	
Defense Burdensharing			-92,000	
TOA				91,368,705

Table 3-2 [Continued]
FY 1999 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Procurement				
Army				
Aircraft	1,240,541	1,240,541	1,240,541	1,240,541
Missiles	1,541,375	1,541,375	1,541,375	1,541,375
Wpns & Trkd Comb Veh	1,475,106	1,475,106	1,475,106	1,475,106
Ammunition	975,973	975,973	975,973	975,973
Other Procurement	3,139,830	3,139,830	3,139,830	3,139,830
Navy				
Aircraft	7,669,355	7,669,355	7,669,355	7,669,355
Weapons	1,435,740	1,435,740	1,435,740	1,435,740
Shipbuilding & Conversion	5,958,044	5,958,044	5,958,044	5,958,044
Other Procurement	4,185,375	4,185,375	4,185,375	4,185,375
Ammunition	502,625	502,625	502,625	502,625
Marine Corps Procurement	695,536	695,536	695,536	695,536
Air Force				
Aircraft	8,079,811	8,079,811	8,079,811	8,079,811
Missiles	2,892,106	2,892,106	2,892,106	2,892,106
Other Procurement	6,754,879	6,754,879	6,754,879	6,754,879
Ammunition	456,503	456,503	456,503	456,503
Procurement, Defensewide	2,616,431	2,616,431	2,616,431	2,616,431
Inspector General	1,100	-	-	-
Chem Ag & Mun Dest, Army	1,094,200	1,094,200	1,094,200	1,094,200
Defense Health Program	246,133	-	-	-
Defense Export Loan Guarantee	-	<u>1,294</u>	<u>1,294</u>	<u>520</u>
Total Procurement	50,960,663	50,714,724	50,714,724	50,713,950

Table 3-2 [Continued]
FY 1999 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>Reconciliation</u>				
Authorization	50,960,663			
Defense Inspector General	-1,100			
Defense Health Program	-246,133			
Defense Export Loan Guarantee	1,294			
Appropriation		50,714,724		
Budget Authority			50,714,724	
Defense Export Loan Guarantee			-774	
TOA				50,713,950

Table 3-2 [Continued]
FY 1999 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Revolving & Mgt Funds				
Defense Working Capital Funds	30,800	30,800	30,800	30,800
National Defense Sealift Fund	689,994	689,994	689,994	689,994
Armed Forces Retirement Home Fund	73,332	-	-	-
Military Commissary Fund	938,694	938,694	986,594	938,694
Total Revolving & Mgt Funds:	1,732,820	1,659,488	1,707,388	1,659,488
<u>Reconciliation</u>				
Authorization	1,732,820			
Armed Forces Retirement Home Fund	-73,332			
Appropriation		1,659,488		
Military Commissary Contract Authority		+47,900		
Budget Authority			1,707,388	
Military Commissary Contract Authority			-47,900	
TOA				1,659,488
Subtotal DoD Bills				
Military Personnel	-	70,098,693	70,098,693	70,098,693
Operation & Maintenance	91,121,472	91,429,204	91,526,324	91,368,705
Procurement	50,960,663	50,714,724	50,714,724	50,713,950
RDT&E	35,044,590	35,044,590	35,044,590	35,044,590
Revolving & Management Funds	1,732,820	1,659,488	1,707,388	1,659,488
DoD Bills	178,859,545	248,946,699	249,091,719	248,885,426

Table 3-2 [Continued]
FY 1999 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Military Construction				
Army	696,969	696,969	696,969	696,969
Navy	475,421	475,421	475,421	475,421
Air Force	465,350	465,350	465,350	465,350
Defensewide	709,180	709,180	709,180	709,180
NATO Security Investment	189,000	189,000	189,000	200,000
Army National Guard	33,800	33,800	33,800	33,800
Air National Guard	31,911	31,911	31,911	31,911
Army Reserve	66,140	66,140	66,140	66,140
Navy Reserve	15,323	15,323	15,323	15,323
Air Force Reserve	12,335	12,335	12,335	12,335
Base Realign & Closure II	59,342	59,342	59,342	59,342
Base Realign & Closure III	391,252	391,252	391,252	391,252
Base Realign & Closure IV	<u>1,100,698</u>	<u>1,100,698</u>	<u>1,100,698</u>	<u>1,100,698</u>
Total Military Construction	4,246,721	4,246,721	4,246,721	4,257,721
<u>Reconciliation</u>				
Authorization	4,246,721			
Appropriation		4,246,721		
Budget Authority			4,246,721	
NATO Infrastructure Recoupment			+11,000	
TOA				4,257,721

Table 3-2 [Continued]
FY 1999 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Family Housing				
Army	1,255,908	1,255,908	1,255,908	1,255,908
Navy	1,271,567	1,271,567	1,271,567	1,271,567
Air Force	1,092,645	1,092,645	1,092,645	1,092,645
Defensewide	34,823	34,823	34,823	34,823
Homeowner's Assistance Program	40,229	40,229	40,229	131,673
Family Housing Improvement Fund	<u>179,800</u>	<u>179,800</u>	<u>179,800</u>	<u>179,800</u>
Total Family Housing	3,874,972	3,874,972	3,874,972	3,966,416
<u>Reconciliation</u>				
Authorization	3,874,972			
Appropriation		3,874,972		
Budget Authority			3,874,972	
HAP Financing from Property Sales			+91,444	
TOA				3,966,416
Subtotal MilCon Bills				
Military Construction	4,246,721	4,246,721	4,246,721	4,257,721
Family Housing	<u>3,874,972</u>	<u>3,874,972</u>	<u>3,874,972</u>	<u>3,966,416</u>
Mil Con Bills	8,121,693	8,121,693	8,121,693	8,224,137

Table 3-2 [Continued]
FY 1999 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>RECAP</u>				
DoD Bills	178,859,545	248,946,699	249,091,719	248,885,426
MilCon Bills	8,121,693	8,121,693	8,121,693	8,224,137
Offsetting Receipts & Other	-	<u>93,100</u>	<u>-896,950</u>	<u>85,000</u>
DoD Grand Total	186,981,238	257,161,492	256,316,462	257,194,563

Table 3-3
PERSONNEL AUTHORIZATIONS
 (End Strength)

	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
<u>Active Military Personnel</u>					
Authorization Request	1,525,692	1,485,200	1,457,000	1,431,379	1,424,709
Enacted Authorization	1,525,692	1,485,540	1,457,418	TBD	TBD
Current Estimate	1,518,224	1,471,722	1,452,100	1,431,379	1,424,709
<u>Selected Reserve Personnel</u> *					
Authorization Request	978,997	927,035	900,923	891,618	890,850
Enacted Authorization	981,247	930,844	902,730	TBD	TBD
Current Estimate	945,852	930,809	902,399	891,618	890,850

* Excludes Coast Guard

CHAPTER 4 **CHRONOLOGIES**

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 1996 National Defense budget authority, beginning with the FY 1996 budget estimate submitted to Congress in February, 1995. This estimate is shown with congressional action, rescissions and the emergency supplemental, requested to cover the costs of various contingency operations, and transfers which all occurred during CY 1995 and resulted in the FY 1996 column of the FY 1997 budget submitted to Congress in March, 1996. Finally, reappropriations/rescissions, contract authority and other actions are shown which resulted in the FY 1996 column of the FY 1998 budget request.

Table 4-2 provides a chronology of FY 1997 National Defense budget authority, beginning with the FY 1996 budget estimate submitted to Congress in March, 1996. This estimate is shown with congressional action, rescissions/reappropriations and transfers which all occurred during CY 1996 and resulted in the FY 1997 column of the FY 1998 budget submitted to Congress in February, 1997.

Table 4-1
FY 1996 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	February 1995 <u>Estimate</u>	Congressional <u>Action</u>	Rescissions/ <u>Reappropriations</u>	Transfers/ <u>Other</u>	FY 96 Col <u>FY 97 Budget</u>
Defense Appopriation Act	236,452	7,429	-561	-158	243,162
Military Construction Act	10,698	518	-39	37	11,214
Energy Activities	11,197	-541	-	-	10,656
HUD, VA, Independent Agencies	154	-	-	-	154
Commerce, Justice, State	101	51	-	-	152
General Provisions	-	-	-	-21	-21
Sub-Total	258,602	7,457	-600	-142	265,317
DoD in Above	246,843	7,634	-600	-106	253,771
Legislation	-72	-	-	-528	-600
Net DoD Trust Funds & Receipts	-775	-	-	-634	-1,409
Total National Defense	257,755	7,457	-600	-1,304	263,308
DoD in Above	245,996	7,634	-600	-1,268	251,762

Table 4-1 [Continued]
FY 1996 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	<u>FY 96 Col FY 97 Budget</u>	<u>Recissions/ Reappropriations</u>	<u>Contract & Other Authority</u>	<u>Transfers/ Other</u>	<u>FY 96 Col FY 98 Budget</u>
Defense Appopriation Act	243,162	-1,679	810	2,198	244,491
Military Construction Act	11,214	-6	-	-55	11,153
Energy Activities	10,656	-	-	34	10,690
HUD, VA, Independent Agencies	154	-	-	-	154
Commerce, Justice, State	152	-	-	-	152
General Provisions	-21	-	-	21	-
Sub-Total	265,317	-1,685	810	2,198	266,640
DoD in Above	253,771	-1,685	810	2,143	255,039
Legislation	-600	-	-	600	-
Net DoD Trust Funds & Receipts	-1,409	-	-	787	-622
Total National Defense	263,308	-1,685	810	3,585	266,018
DoD in Above	251,762	-1,685	810	3,530	254,417

Table 4-2
FY 1997 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	February 1996 <u>Estimate</u>	Congressional <u>Action</u>	Recissions/ <u>Reappropriations</u>	<u>Supplemental</u>	Transfers/ <u>Other</u>	FY 97 Col <u>FY 98 Budget</u>
Defense Appopriation Act	234,703	9,604	-126	2,098	171	246,450
Military Construction Act	9,133	972	-22	-	-101	9,982
Energy Activities	11,066	261	-	-	-	11,327
HUD, VA, Independent Agencies	125	3	-	-	-	128
Commerce, Justice, State	217	46	-	-	-	263
General Provisions	-79	79	-	-	-	-
Sub-Total	255,165	10,965	-148	2,098	70	268,150
DoD in Above	243,429	10,385	-148	2,098	70	255,834
Legislation	-21	21	-	-4800	-	-4,800
Net DoD Trust Funds & Receipts	-777	-	-	-	-263	-1,040
Total National Defense	254,367	10,986	-148	-2,702	-193	262,310
DoD in Above	242,631	10,406	-148	-2,702	-193	249,994

CHAPTER 5

PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

DEFINITIONS

Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. **GDP Implicit Price Deflator**

The **Gross Domestic Product** (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. **Consumer Price Index**

The **Consumer Price Index** (CPI) measures the average change in the prices of a fixed list of goods and services purchased by families and individuals in urban areas across the country. Although it is often called the "Cost-of-Living Index" it measures only price changes, just one of several factors affecting living costs.

c. **DoD Purchase Index**

The **DoD Purchase Index** developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 1998 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.

Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

Index

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called "then year" dollars, "budget" dollars or "fully inflated" dollars.

Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

Outlay Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

TOA Index

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

TABLES

Table 5-1 Provides inflation indices, in base year FY 1998, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 1998 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 1998 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 1998 for each DoD appropriation title to be used in converting TOA from current to constant FY 1998 dollars.

Table 5-5 Provides inflation indices in base year FY 1998 to be used in converting pay and purchases TOA from current to constant FY 1998 dollars.

Table 5-6 Provides inflation indices in base year FY 1998 for each DoD appropriation title to be used in converting BA from current to constant FY 1998 dollars.

Table 5-7 Provides inflation indices in base year FY 1998 to be used in converting pay and purchases BA from current to constant FY 1998 dollars.

Table 5-8 Provides inflation indices in base year FY 1998 for each DoD appropriation title to be used in converting outlays from current to constant FY 1998 dollars.

Table 5-9 Provides inflation indices in base year FY 1998 to be used in converting pay and purchases outlays from current to constant FY 1998 dollars.

Table 5-10 Provides a chronology of inflation estimates since January 1976, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop

the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 1998 budget request.

Table 5-13 Provides pay indices in base year FY 1998 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1
DoD and SELECTED ECONOMY-WIDE INDICES
 (Base Year = 1998)

<u>FY</u>	<u>GDP</u>	<u>CPI-W</u>	<u>NON-PAY</u>	<u>TOTAL</u>
1950	15.41	14.75	14.63	10.11
1951	16.25	15.65	16.60	11.27
1952	16.54	16.38	16.06	12.32
1953	16.93	16.61	16.07	12.74
1954	17.11	16.76	15.46	12.48
1955	17.43	16.68	16.18	12.70
1956	18.06	16.74	17.07	13.38
1957	18.67	17.23	18.51	14.08
1958	19.10	17.80	18.67	14.81
1959	19.62	18.05	18.93	15.48
1960	20.08	18.30	18.66	15.53
1961	20.46	18.54	19.10	16.01
1962	20.66	18.73	18.90	15.97
1963	20.92	18.95	18.68	16.07
1964	21.20	19.22	19.02	16.65
1965	21.55	19.47	19.35	16.92
1966	22.06	19.89	20.33	18.08
1967	22.76	20.50	21.39	19.13
1968	23.60	21.19	22.33	20.08
1969	24.63	22.21	22.82	20.78
1970	25.95	23.52	23.74	22.26
1971	27.31	24.74	24.82	23.61
1972	28.61	25.63	26.02	25.56
1973	29.89	26.66	26.93	27.20
1974	32.01	29.05	29.14	29.36
1975	35.27	32.26	33.77	32.74
1976	37.85	34.55	36.20	35.06
1977	40.61	37.15	39.10	37.65
1978	43.53	39.75	41.86	40.39
1979	47.19	43.90	45.56	43.50
1980	51.34	49.83	52.92	48.77
1981	56.31	55.36	58.80	54.65
1982	60.29	59.34	64.47	59.99
1983	63.00	61.36	66.79	62.74
1984	65.57	63.39	69.12	65.22
1985	67.75	65.67	70.90	68.52
1986	69.70	67.11	72.25	70.26
1987	71.76	68.92	73.89	72.27
1988	74.27	71.75	75.63	74.63
1989	77.41	75.19	78.70	77.74
1990	80.57	78.80	81.59	80.19
1991	84.05	82.66	87.02	84.42
1992	86.53	84.98	88.05	86.47
1993	88.80	87.44	90.16	89.20
1994	90.86	89.63	92.21	91.33
1995	93.12	92.23	93.60	93.06
1996	95.09	94.81	95.57	95.11
1997	97.46	97.47	97.56	97.46
1998	100.00	100.00	100.00	100.00
1999	102.60	102.70	101.92	102.20
2000	105.27	105.47	104.07	104.56
2001	108.00	108.32	106.27	106.99
2002	110.82	111.25	108.51	109.48
2003	113.70	114.25	110.82	111.98

Table 5-2
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
PAY							
Military Pay Raise *	2.4	3.0	2.8	3.0	3.0	3.0	3.0
Civilian Pay Raise *	2.4	3.0	2.8	2.0	2.0	2.0	2.0
PURCHASES							
Fuel	5.6	1.3	19.7	-4.4	2.6	2.6	2.6
Other Purchases	2.0	2.1	2.1	2.1	2.1	2.1	2.1
COMPOSITE OUTLAYS	2.2	2.5	2.6	2.2	2.3	2.3	2.3

* All pay raises effective 1 January.

Table 5-3
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
PAY							
Military Pay Raise *	2.4	3.0	2.8	3.0	3.0	3.0	3.0
Civilian Pay Raise *	2.4	3.0	2.8	2.0	2.0	2.0	2.0
PURCHASES							
Fuel	5.6	1.3	19.7	-4.4	2.6	2.6	2.6
Other Purchases	2.0	2.1	2.2	2.2	2.2	2.2	2.2
COMPOSITE BA	2.3	2.5	2.6	2.2	2.3	2.4	2.4

* All pay raises effective 1 January.

Table 5-4

DEPARTMENT of DEFENSE DEFLATORS - TOA

(Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>RETIRED PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RDTE</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>SPECIAL FGN CUR</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1950	9.09	8.11	10.36	14.16	14.01	16.36							10.83
1951	9.81	13.08	13.22	15.68	14.40	16.49							13.48
1952	9.59	12.81	12.98	14.98	14.88	16.40							13.09
1953	10.22	13.01	12.17	15.02	15.02	16.71							12.70
1954	10.04	12.15	11.98	14.75	15.51	17.29							11.99
1955	10.32	12.89	12.49	15.92	16.42	18.28	17.98						12.87
1956	10.80	13.77	13.38	16.19	17.72	18.87	18.45						13.72
1957	10.74	14.31	14.02	16.73	18.70	19.25	15.01						14.13
1958	11.38	14.43	15.19	16.60	19.04	19.36	20.21						14.71
1959	12.10	15.44	15.75	16.68	19.48	19.50	20.75						15.26
1960	12.25	15.32	16.06	16.89	19.70	19.52	20.56						15.40
1961	12.38	15.27	16.84	16.86	20.02	19.59	21.17						15.79
1962	12.27	15.28	17.10	17.35	20.00	19.73	19.80						15.93
1963	12.41	15.16	17.41	17.58	20.20	20.25	20.12						16.22
1964	13.38	15.77	17.85	18.20	20.43	20.60	20.35						16.80
1965	13.91	16.04	18.60	18.75	20.90	21.34	20.64						17.30
1966	15.28	16.77	19.46	20.23	21.62	22.43	21.33						18.72
1967	16.12	17.38	20.44	20.97	22.37	22.97	21.81	22.86					19.40
1968	16.93	17.97	21.16	22.13	23.09	23.89	22.77						20.21
1969	18.01	18.93	22.13	23.12	23.98	24.74	23.37	24.39					21.15
1970	20.17	20.35	23.69	23.93	25.22	25.98	24.72	25.21					22.58
1971	21.60	22.51	25.07	25.34	26.54	27.62	26.18	26.50					23.98
1972	24.62	24.01	26.85	26.99	27.95	29.55	27.38	27.52					26.15
1973	27.42	25.47	28.61	29.18	29.68	32.19	28.60	28.66					28.34
1974	29.28	27.93	31.79	31.48	32.54	35.43	30.43	30.36					30.80
1975	31.18	31.87	35.27	34.35	35.78	38.27	34.61	34.92					33.65
1976	32.87	35.38	37.87	37.09	38.51	40.99	37.26	37.54	37.54				36.16
1977	34.65	37.48	41.18	41.36	41.94	45.08	40.36	40.62	40.62				39.27
1978	37.01	40.29	44.46	45.36	45.48	48.96	43.28	43.50	43.50				42.47
1979	39.28	43.62	48.04	50.06	49.99	53.42	47.41	47.46	47.46				46.03
1980	42.39	48.89	55.69	55.13	54.98	57.23	54.39	52.50					51.38
1981	48.69	54.37	61.31	59.67	59.60	60.93	59.69	58.06	58.06				57.04
1982	55.76	57.95	64.34	63.47	62.86	63.51	64.22	62.47	62.47				61.52
1983	58.29	61.30	65.67	66.44	65.16	65.44	66.64	64.97	64.97				63.99
1984	60.96	63.39	66.64	68.74	67.58	67.64	68.54	67.43	67.44				66.06
1985	67.79		68.10	70.86	69.64	69.85	70.52	69.73	69.73				69.14
1986	70.16		68.77	73.11	71.51	71.91	72.30	71.68	71.68				70.89
1987	72.01		71.13	75.68	73.82	74.63	74.39	73.62	73.62				73.10
1988	74.85		73.47	78.61	76.67	77.82	76.77	75.83	75.83				75.78
1989	77.30		76.99	81.48	79.86	80.91	79.79	79.01	79.01				78.73
1990	78.46		79.70	84.16	83.00	83.75	82.67	82.25	82.25				81.03
1991	82.06		85.81	86.48	85.97	86.15	86.30	85.79	85.79				84.94
1992	84.43		86.25	88.46	88.23	88.17	88.26	87.76	87.76				86.52
1993	88.09		88.71	90.29	90.12	90.01	90.24	89.87	89.87				89.10
1994	90.28		91.09	92.10	91.97	91.94	92.13	91.45	91.45				91.19
1995	92.47		92.59	93.97	93.81	93.82	93.84	93.22	93.22				93.00
1996	94.64		94.77	95.92	95.78	95.82	95.82	95.29	95.29				95.12
1997	97.37		97.10	97.94	97.87	97.89	97.83	97.74	97.74				97.46
1998	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00				100.00
1999	102.89		101.79	102.13	102.08	102.12	102.06	102.11	102.11				102.21
2000	105.87		103.90	104.34	104.23	104.32	104.21	104.23	104.23				104.58
2001	108.93		106.08	106.68	106.44	106.63	106.45	106.47	106.47				107.03
2002	112.10		108.31	109.18	108.74	109.05	108.78	108.78	108.78				109.60
2003	115.36		110.72	111.84	111.30	111.74	111.30	111.16	111.16				112.31

Table 5-5

DEPARTMENT of DEFENSE DEFLATORS - TOA

(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL	TOTAL	EXCLUDING PAY & FUEL										TOTAL	TOTAL	TOTAL	TOTAL
					PAY AND ALLOW	PAY & ALLOW -RTPAY	FUEL	O&M	PROC	MAJOR COMMODO	RDT&E	FH & MILCON	NON PAY	TOTAL EXCL MAJCOM	NON PAY	GRAND TOTAL	EXCL RETPAY			
1950	8.19	8.50	14.33	8.11	8.74	8.76	19.21	15.33	16.78	13.45	16.62	16.61	14.87	16.13	15.01	10.83	10.88			
1951	8.08	9.05	15.17	13.08	9.34	9.27	21.05	16.06	17.60	13.44	17.12	16.67	15.94	17.00	16.08	13.48	13.49			
1952	8.63	8.99	14.82	12.81	9.33	9.28	20.32	15.92	17.25	13.36	16.95	16.88	15.47	16.77	15.58	13.09	13.09			
1953	8.96	9.60	14.94	13.01	9.84	9.79	20.60	15.80	17.89	14.40	17.08	17.28	15.77	16.91	15.87	12.70	12.70			
1954	9.42	9.48	14.76	12.15	9.88	9.83	20.19	15.99	18.52	14.45	17.49	18.08	16.13	17.17	16.31	11.99	11.98			
1955	9.99	9.70	15.45	12.89	10.26	10.21	21.53	16.72	18.59	14.01	18.43	18.86	16.94	18.12	17.12	12.87	12.87			
1956	10.64	10.15	16.26	13.77	10.82	10.75	22.41	17.47	19.36	14.91	19.35	19.58	17.27	18.87	17.46	13.72	13.72			
1957	11.07	9.98	17.30	14.31	10.93	10.85	24.12	18.21	20.65	14.98	20.13	19.93	17.91	19.79	18.17	14.13	14.12			
1958	12.46	10.44	19.10	14.43	11.81	11.74	24.39	18.43	20.86	15.03	20.42	20.14	17.75	19.96	18.00	14.71	14.71			
1959	13.24	11.17	19.55	15.44	12.57	12.48	24.97	18.51	21.34	14.89	20.60	20.23	17.97	20.23	18.24	15.26	15.26			
1960	13.61	11.28	19.67	15.32	12.78	12.70	24.77	18.64	21.37	15.04	20.67	20.31	18.28	20.23	18.52	15.40	15.40			
1961	14.65	11.38	19.75	15.27	13.21	13.13	25.28	18.71	21.68	15.08	20.78	20.42	18.17	20.43	18.40	15.79	15.80			
1962	15.00	11.32	19.64	15.28	13.23	13.15	24.97	18.78	21.29	15.14	20.72	20.62	18.41	20.39	18.61	15.93	15.94			
1963	15.56	11.42	19.83	15.16	13.51	13.44	25.05	18.85	21.40	15.63	20.84	20.83	18.68	20.52	18.87	16.22	16.25			
1964	16.22	12.40	20.72	15.77	14.37	14.30	25.15	19.04	21.40	16.36	21.08	21.18	19.15	20.66	19.34	16.80	16.82			
1965	17.18	12.88	21.92	16.04	15.02	14.96	25.43	19.47	21.71	17.00	21.58	21.71	19.64	20.99	19.82	17.30	17.34			
1966	17.80	13.94	23.71	16.77	16.13	16.08	26.27	20.39	22.29	18.14	22.32	22.55	20.78	21.81	20.92	18.72	18.77			
1967	18.49	14.62	24.85	17.38	16.90	16.87	27.21	21.41	23.08	18.81	23.10	23.32	21.52	22.52	21.68	19.40	19.46			
1968	19.12	15.33	25.59	17.97	17.65	17.63	28.14	22.19	23.85	20.19	23.89	24.15	22.56	23.30	22.75	20.21	20.28			
1969	20.33	16.56	26.21	18.93	18.76	18.75	29.03	22.83	24.69	21.24	24.76	25.07	23.43	24.03	23.63	21.15	21.23			
1970	22.69	19.03	27.22	20.35	20.93	20.98	30.17	23.75	25.70	22.15	25.81	26.15	24.30	25.00	24.54	22.58	22.68			
1971	24.66	20.57	28.24	22.51	22.59	22.60	31.54	24.63	26.86	23.74	26.99	27.46	25.54	26.11	25.77	23.98	24.06			
1972	26.70	23.96	29.39	24.01	25.20	25.34	32.75	25.92	28.54	25.64	28.24	28.96	27.04	27.56	27.30	26.15	26.28			
1973	28.32	26.91	31.36	25.47	27.48	27.74	34.11	28.04	30.29	28.15	29.98	31.01	29.15	29.47	29.37	28.34	28.53			
1974	30.84	28.72	33.74	27.93	29.60	29.83	36.13	32.22	34.47	30.69	32.91	33.63	32.11	32.94	32.29	30.80	31.02			
1975	33.33	30.59	35.71	31.87	31.96	31.97	41.57	36.38	37.71	33.33	36.37	37.22	35.48	36.70	35.88	33.65	33.80			
1976	36.05	32.20	37.71	35.38	34.24	34.05	44.68	38.79	40.49	36.11	39.03	40.04	38.10	39.28	38.44	36.16	36.22			
1977	39.21	34.00	39.76	37.48	36.53	36.36	48.35	42.05	44.60	40.51	42.49	43.82	41.89	42.80	42.20	39.27	39.43			
1978	42.35	36.37	42.30	40.29	39.23	39.03	51.78	45.51	48.57	44.60	46.06	47.10	45.63	46.34	45.91	42.47	42.67			
1979	44.85	38.50	45.81	43.62	41.79	41.42	59.86	49.98	52.58	49.25	50.49	51.38	50.20	50.80	50.71	46.03	46.25			
1980	47.91	41.24	51.50	48.89	45.27	44.53	111.63	55.01	56.98	54.59	55.47	55.93	55.20	55.59	58.03	51.38	51.62			
1981	52.11	47.03	60.40	54.37	50.74	49.98	129.28	59.77	60.98	59.29	60.04	60.36	59.78	60.11	62.74	57.04	57.27			
1982	53.47	54.67	63.67	57.95	55.39	54.87	143.86	63.19	63.88	63.34	63.34	63.77	63.40	63.44	66.37	61.52	61.81			
1983	56.38	57.15	66.12	61.30	58.18	57.55	129.64	65.61	66.18	66.51	65.74	66.18	66.11	65.81	68.14	63.99	64.19			
1984	58.67	59.92	68.17	63.39	60.63	60.07	111.73	67.93	68.37	68.84	68.02	68.41	68.40	68.07	69.71	66.06	66.25			
1985	60.67	67.54	70.05		65.37	65.37	103.63	70.04	70.50	70.98	70.13	70.55	70.51	70.20	71.46	69.14	69.14			
1986	61.98	69.96	71.84		67.41	67.41	89.80	72.02	72.68	73.27	72.13	72.75	72.63	72.25	73.14	70.89	70.89			
1987	65.84	71.77	73.88		69.95	69.95	82.45	74.16	75.09	75.92	74.34	75.16	74.98	74.49	75.21	73.10	73.10			
1988	70.02	74.65	76.38		73.24	73.24	69.11	76.83	77.91	78.86	77.05	77.95	77.77	77.18	77.51	75.78	75.78			
1989	74.41	77.02	79.57		76.34	76.34	69.17	80.01	80.92	81.69	80.19	80.95	80.77	80.30	80.39	78.73	78.73			
1990	78.06	77.88	82.85		78.33	78.33	61.71	83.25	83.79	84.32	83.37	83.79	83.73	83.43	83.00	81.03	81.03			
1991	81.16	81.36	86.04		81.76	81.76	115.53	86.21	86.38	86.54	86.25	86.39	86.33	86.25	87.23	84.94	84.94			
1992	84.55	83.82	88.45		84.47	84.47	77.06	88.47	88.47	88.46	88.48	88.47	88.47	88.47	88.15	86.52	86.52			
1993	87.78	87.72	90.45		87.98	87.98	78.13	90.42	90.34	90.26	90.40	90.34	90.36	90.39	90.02	89.10	89.10			
1994	90.01	89.98	92.23		90.18	90.18	89.15	92.20	92.13	92.07	92.18	92.12	92.15	92.17	92.06	91.19	91.19			
1995	92.23	92.23	94.02		92.38	92.38	78.10	94.00	93.98	93.95	94.00	93.98	93.99	94.00	93.53	93.00	93.00			
1996	94.44	94.44	95.93		94.56	94.56	82.47	95.93	95.93	95.92	95.93	95.93	95.93	95.93	95.56	95.12	95.12			
1997	97.28	97.28	97.94		97.33	97.33	83.54	97.94	97.94	97.93	97.94	97.94	97.94	97.94	97.55	97.46	97.46			
1998	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
1999	102.00	103.00	102.10		102.55	102.55	95.60	102.10	102.12	102.14	102.10	102.12	102.11	102.11	101.94	102.21	102.21			
2000	104.04	106.09	104.24		105.19	105.19	98.09	104.25	104.31	104.36	104.25	104.31	104.29	104.27	104.13	104.58	104.58			
2001	106.12	109.27	106.43		107.90	107.90	100.64	106.45	106.59	106.73	106.47	106.60	106.56	106.40	107.03	107.03	107.03			
2002	108.24	112.55	108.69		110.68	110.68	103.25	108.76	108.97	109.32	108.79	108.99	108.96	108.83	108.82	109.60	109.60			
2003	110.41	115.93	111.14		113.54	113.54	105.94	111.32	111.52	112.07	111.38	111.62	111.57	111.40	111.42	112.31	112.31			

Table 5-6

DEPARTMENT of DEFENSE DEFLATORS - BA

(Deflators = Current/Constant)

<u>FY</u>	<u>MIL</u> <u>PERS</u>	<u>RETIRED</u> <u>PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RDTE</u>	<u>MIL</u> <u>CON</u>	<u>FAMILY</u> <u>HOUS</u>	<u>SPECIAL</u> <u>FGN CUR</u>	<u>R&M</u> <u>FUNDS</u>	<u>DEDUCT</u> <u>OFFSET</u>	<u>TRUST</u> <u>& REV</u>	<u>INTRA</u> <u>GOVT</u>	<u>GRAND</u> <u>TOTAL</u>
1950	9.06	8.11	10.46	14.35	14.22	16.43			16.14	16.14			10.84
1951	9.89	13.08	13.33	15.72	14.52	16.56			17.69	17.69			13.62
1952	9.59	12.81	12.83	14.90	14.84	16.63			17.07	17.07			13.19
1953	10.21	13.01	12.08	15.26	15.12	16.73			17.31	17.31			12.95
1954	10.14	12.15	12.53	15.20	15.53	14.92			16.97	16.97			12.32
1955	10.35	12.89	12.32	14.95	16.20	17.41	18.02		18.09	18.09			12.39
1956	10.86	13.77	13.30	15.15	17.63	18.44				18.83			13.13
1957	10.77	14.31	13.99	15.99	18.65	19.00	19.96			20.26			13.70
1958	11.13	14.43	15.18	15.84	18.97	19.52	20.27		20.50	20.50			14.37
1959	11.90	15.44	15.77	16.68	19.50	19.32	20.81			20.98			15.22
1960	12.10	15.32	16.06	17.19	19.74	19.53	20.54			20.81			15.51
1961	12.23	15.27	16.84	16.65	19.98	19.56	21.00			21.24			15.62
1962	12.13	15.28	17.07	16.91	20.01	19.62	19.80		20.98	20.98			15.80
1963	12.28	15.16	17.41	17.36	20.20	20.22	20.18		21.05	21.05			16.14
1964	13.26	15.77	17.85	18.32	20.43	20.58	20.40			21.13			16.81
1965	13.85	16.04	18.61	18.78	20.91	21.34	20.70			21.36			17.28
1966	15.28	16.77	19.46	20.29	21.61	22.43	21.38		22.07	22.07			18.74
1967	16.17	17.38	20.44	21.16	22.36	22.91	21.95	22.86	22.86	22.86	22.86	22.87	19.48
1968	16.95	17.97	21.16	22.11	23.09	23.89	22.77	23.64	23.64	23.64	23.64	23.64	20.24
1969	18.02	18.93	22.14	23.17	23.97	24.75	23.35		24.39	24.39	24.39	24.39	21.15
1970	20.18	20.35	23.69	23.84	25.22	25.95	24.73		25.35	25.35	25.35	25.35	22.53
1971	21.60	22.51	25.06	25.22	26.54	27.66	26.18	26.47		26.50	26.50	26.50	23.93
1972	24.59	24.01	26.87	26.96	27.95	29.56	27.38	27.52		27.52	27.52	27.52	26.14
1973	27.44	25.47	28.63	29.24	29.68	32.15	28.60	28.66		28.66	28.66	28.66	28.34
1974	29.29	27.93	31.79	31.46	32.53	35.39	30.43	30.36		30.36	30.36	30.36	30.78
1975	31.20	31.87	35.27	34.34	35.78	38.28	34.63	34.93	34.93	34.92	34.92	34.93	33.65
1976	32.87	35.38	37.87	37.07	38.51	41.03	37.25	37.54	37.54	37.54	37.54	37.54	36.16
1977	34.68	37.48	41.18	41.35	41.94	45.08	40.36	40.62	40.62	40.62	40.62	40.62	39.28
1978	37.02	40.29	44.45	45.37	45.48	48.85	43.28	43.50	43.50	43.50	43.50	43.50	42.44
1979	39.29	43.62	48.04	50.09	49.99	53.34	47.41	47.46	47.46	47.46	47.47	47.46	46.03
1980	42.38	48.89	55.69	55.15	54.98	57.25	54.43	52.50	52.49	52.49	52.49	52.49	51.39
1981	48.74	54.37	61.29	59.69	59.60	60.94	59.66	58.06	58.06	58.06	58.06	58.06	57.06
1982	55.76	57.95	64.33	63.48	62.86	63.51	64.23	62.47	62.47	62.47	62.47	62.47	61.54
1983	58.29	61.30	65.67	66.47	65.16	65.50	66.63	64.97	64.97	64.97	64.97	64.97	64.03
1984	60.99	63.39	66.65	68.74	67.58	67.61	68.54	67.43	67.44	67.44	67.44	67.44	66.09
1985	67.78		68.11	70.86	69.66	69.86	70.51	69.73	69.73	69.73	69.73	69.73	69.19
1986	70.07		68.71	73.12	71.51	71.96	72.32	71.68	71.68	71.68	71.68	71.68	70.92
1987	71.99		71.11	75.65	73.81	74.60	74.41	73.62	73.62	73.62	73.62	73.62	73.06
1988	74.85		73.43	78.60	76.66	77.77	76.76	75.83	75.83	75.83	75.83	75.83	75.75
1989	77.30		76.97	81.46	79.86	80.88	79.80	79.01	79.01	79.01	79.01	79.01	78.72
1990	78.46		79.69	84.16	83.01	83.74	82.68		82.25	82.25	82.25	82.25	81.04
1991	82.07		85.81	86.48	85.98	86.12	86.29		85.79	85.79	85.79	85.79	84.84
1992	84.43		86.29	88.46	88.22	88.18	88.26		87.90	88.36	88.36	88.36	86.50
1993	88.09		88.68	90.29	90.13	90.04	90.25		89.95	90.48	90.48	90.48	89.09
1994	90.28		91.08	92.10	91.97	91.93	92.14		91.76	92.29	92.29	92.29	91.19
1995	92.48		92.60	93.97	93.81	93.82	93.82		93.76	94.05	94.05	94.05	93.01
1996	94.64		94.77	95.92	95.78	95.82	95.82		95.53	95.93	95.93	95.93	95.12
1997	97.37		97.10	97.94	97.87	97.89	97.83		97.72	97.94	97.94	97.94	97.45
1998	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
1999	102.89		101.79	102.13	102.08	102.12	102.05		102.11	102.10	102.10	102.10	102.21
2000	105.87		103.90	104.34	104.23	104.32	104.21		104.23	104.24	104.24	104.24	104.58
2001	108.93		106.08	106.68	106.44	106.63	106.45		106.47	106.43	106.43	106.43	107.04
2002	112.10		108.31	109.18	108.74	109.05	108.78		108.78	108.67	108.67	108.67	109.60
2003	115.36		110.72	111.84	111.30	111.74	111.30		111.16	110.95	110.95	110.95	112.31

Table 5-7

DEPARTMENT of DEFENSE DEFLATORS - BA

(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL	TOTAL	EXCLUDING PAY & FUEL							TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
					PAY AND ALLOW	PAY & ALLOW -RTPAY	FUEL	O&M	PROC	MAJOR COMMOD	RDT&E	FH & MILCON	NON PAY	EXCL MAJCOM	NON PAY	GRAND TOTAL	EXCL RETPAY	
1950	8.19	8.50	14.34	8.11	8.72	8.74	19.21	15.33	16.85	13.78	16.62	16.61	15.10	16.12	15.24	10.84	10.89	
1951	8.08	9.05	15.17	13.08	9.40	9.32	21.05	16.10	17.61	13.36	17.11	16.67	16.02	17.02	16.15	13.62	13.63	
1952	8.63	8.99	14.82	12.81	9.34	9.28	20.32	15.88	17.25	13.32	16.95	16.88	15.46	16.79	15.56	13.19	13.19	
1953	8.96	9.60	14.94	13.01	9.83	9.78	20.60	15.77	17.70	14.44	17.08	17.29	15.85	16.97	15.93	12.95	12.95	
1954	9.42	9.48	14.76	12.15	9.95	9.90	20.19	16.19	17.62	14.09	17.47	18.09	16.06	16.98	16.20	12.32	12.32	
1955	9.99	9.70	15.45	12.89	10.28	10.23	21.53	16.62	19.06	13.54	18.42	18.82	16.35	18.03	16.60	12.39	12.39	
1956	10.64	10.15	16.26	13.77	10.85	10.79	22.41	17.42	20.83	14.76	19.35	19.62	16.70	18.79	16.98	13.13	13.12	
1957	11.07	9.98	17.30	14.31	10.95	10.87	24.12	18.18	21.02	14.83	20.13	19.95	17.53	19.67	17.85	13.70	13.69	
1958	12.46	10.44	19.10	14.43	11.66	11.58	24.39	18.42	21.15	14.43	20.42	20.14	17.62	19.88	17.92	14.37	14.37	
1959	13.24	11.17	19.55	15.44	12.45	12.36	24.97	18.54	21.30	14.65	20.60	20.25	18.01	20.25	18.28	15.22	15.22	
1960	13.61	11.28	19.67	15.32	12.70	12.61	24.77	18.64	21.37	15.59	20.67	20.31	18.48	20.25	18.71	15.51	15.51	
1961	14.65	11.38	19.75	15.27	13.12	13.04	25.28	18.72	21.79	14.60	20.78	20.36	18.16	20.40	18.42	15.62	15.62	
1962	15.00	11.32	19.64	15.28	13.15	13.07	24.97	18.72	21.33	14.71	20.72	20.64	18.17	20.38	18.37	15.80	15.81	
1963	15.56	11.42	19.83	15.16	13.44	13.36	25.05	18.85	21.39	15.35	20.84	20.84	18.50	20.51	18.69	16.14	16.17	
1964	16.22	12.40	20.72	15.77	14.31	14.23	25.15	19.04	21.37	16.26	21.08	21.18	19.19	20.68	19.37	16.81	16.84	
1965	17.18	12.88	21.92	16.04	14.99	14.92	25.43	19.48	21.71	17.05	21.58	21.69	19.66	20.98	19.85	17.28	17.32	
1966	17.80	13.94	23.71	16.77	16.13	16.09	26.27	20.39	22.31	18.27	22.32	22.55	20.88	21.80	21.02	18.74	18.79	
1967	18.49	14.62	24.85	17.38	16.93	16.90	27.21	21.41	23.08	19.00	23.10	23.28	21.66	22.53	21.81	19.48	19.55	
1968	19.12	15.33	25.59	17.97	17.66	17.64	28.14	22.20	23.85	20.14	23.89	24.15	22.55	23.31	22.73	20.24	20.31	
1969	20.33	16.56	26.21	18.93	18.77	18.76	29.03	22.83	24.73	21.27	24.76	25.08	23.49	24.04	23.69	21.15	21.23	
1970	22.69	19.03	27.22	20.35	20.93	20.98	30.17	23.75	25.68	22.12	25.81	26.13	24.25	24.97	24.51	22.53	22.63	
1971	24.66	20.57	28.24	22.51	22.59	22.60	31.54	24.62	26.88	23.73	26.99	27.50	25.49	26.07	25.73	23.93	24.00	
1972	26.70	23.96	29.40	24.01	25.19	25.32	32.75	25.94	28.52	25.65	28.24	28.96	27.04	27.58	27.32	26.14	26.26	
1973	28.32	26.91	31.36	25.47	27.49	27.75	34.11	28.05	30.31	28.18	29.98	30.89	29.18	29.49	29.40	28.34	28.54	
1974	30.84	28.72	33.74	27.93	29.60	29.84	36.13	32.22	34.47	30.70	32.91	33.42	32.09	32.91	32.28	30.78	31.00	
1975	33.33	30.59	35.71	31.87	31.96	31.98	41.57	36.39	37.71	33.34	36.37	37.22	35.51	36.70	35.91	33.65	33.80	
1976	36.05	32.20	37.71	35.38	34.24	34.05	44.68	38.80	40.48	36.11	39.03	40.15	38.10	39.31	38.44	36.16	36.22	
1977	39.21	34.00	39.76	37.48	36.54	36.37	48.35	42.05	44.59	40.53	42.49	43.85	41.88	42.82	42.19	39.28	39.44	
1978	42.35	36.37	42.30	40.29	39.23	39.03	51.78	45.51	48.55	44.61	46.06	46.94	45.62	46.31	45.90	42.44	42.64	
1979	44.85	38.50	45.81	43.62	41.79	41.43	59.86	49.98	52.58	49.28	50.49	51.26	50.19	50.77	50.70	46.03	46.26	
1980	47.91	41.24	51.50	48.89	45.27	44.53	111.63	55.01	56.98	54.63	55.47	55.98	55.19	55.55	58.00	51.39	51.63	
1981	52.11	47.03	60.40	54.37	50.76	50.00	129.28	59.75	60.98	59.33	60.04	60.36	59.76	60.05	62.65	57.06	57.30	
1982	53.47	54.67	63.67	57.95	55.40	54.87	143.86	63.18	63.88	63.36	63.34	63.76	63.39	63.41	66.29	61.54	61.83	
1983	56.38	57.15	66.12	61.30	58.20	57.55	129.64	65.61	66.18	66.54	65.74	66.20	66.14	65.81	68.12	64.03	64.24	
1984	58.67	59.92	68.17	63.39	60.64	60.09	111.73	67.93	68.38	68.85	68.02	68.41	68.08	69.69	66.09	66.28		
1985	60.67	67.54	70.05		65.35	65.35	103.63	70.04	70.50	70.98	70.13	70.55	70.51	70.19	71.40	69.19	69.19	
1986	61.98	69.96	71.84		67.25	67.25	89.80	72.02	72.69	73.27	72.13	72.77	72.64	72.24	73.12	70.92	70.92	
1987	65.84	71.77	73.88		69.93	69.93	82.45	74.16	75.09	75.90	74.34	75.16	74.95	74.48	75.18	73.06	73.06	
1988	70.02	74.66	76.38		73.24	73.24	69.11	76.83	77.91	78.86	77.04	77.92	77.77	77.19	77.50	75.75	75.75	
1989	74.41	77.02	79.57		76.34	76.34	69.17	80.00	80.92	81.68	80.19	80.94	80.77	80.31	80.39	78.72	78.72	
1990	78.06	77.88	82.85		78.33	78.33	61.71	83.23	83.80	84.31	83.37	83.79	83.73	83.43	83.00	81.04	81.04	
1991	81.16	81.36	86.04		81.77	81.77	115.53	86.16	86.38	86.54	86.25	86.38	86.46	86.43	87.57	84.84	84.84	
1992	84.55	83.82	88.45		84.47	84.47	77.06	88.47	88.47	88.45	88.48	88.47	88.47	88.48	88.14	86.50	86.50	
1993	87.78	87.72	90.45		87.98	87.98	78.13	90.42	90.34	90.26	90.40	90.33	90.36	90.39	90.01	89.09	89.09	
1994	90.01	89.98	92.23		90.18	90.18	89.15	92.20	92.14	92.07	92.18	92.12	92.15	92.18	92.06	91.19	91.19	
1995	92.23	92.23	94.02		92.38	92.38	78.10	94.01	93.98	93.95	94.00	93.98	93.99	94.00	93.53	93.01	93.01	
1996	94.44	94.44	95.93		94.56	94.56	82.47	95.93	95.93	95.92	95.93	95.93	95.93	95.93	95.56	95.12	95.12	
1997	97.28	97.28	97.94		97.33	97.33	83.54	97.94	97.94	97.93	97.94	97.94	97.94	97.94	97.55	97.45	97.45	
1998	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
1999	102.00	103.00	102.10		102.55	102.55	95.60	102.10	102.12	102.14	102.10	102.12	102.11	102.11	101.94	102.21	102.21	
2000	104.04	106.09	104.24		105.19	105.19	98.09	104.25	104.31	104.36	104.25	104.31	104.29	104.27	104.13	104.58	104.58	
2001	106.12	109.27	106.43		107.90	107.90	100.64	106.45	106.59	106.73	106.47	106.60	106.56	106.40	107.04	107.04	107.04	
2002	108.24	112.55	108.69		110.68	110.68	103.25	108.76	108.97	109.32	108.79	108.99	108.96	108.84	108.82	109.60	109.60	
2003	110.41	115.93	111.14		113.54	113.54	105.94	111.32	111.52	112.07	111.38	111.62	111.57	111.41	111.42	112.31	112.31	

Table 5-8

DEPARTMENT of DEFENSE DEFLATORS - OUTLAYS

(Deflators = Current/Constant)

<u>FY</u>	<u>MIL</u> <u>PERS</u>	<u>RETIRED</u> <u>PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RDTE</u>	<u>MIL</u> <u>CON</u>	<u>FAMILY</u> <u>HOUS</u>	<u>SPECIAL</u> <u>FGN CUR</u>	<u>R&M</u> <u>FUNDS</u>	<u>DEDUCT</u> <u>OFFSET</u>	<u>TRUST</u> <u>& REV</u>	<u>INTRA</u> <u>GOVT</u>	<u>GRAND</u> <u>TOTAL</u>
1950	9.04	8.11	10.18	13.58	13.07	15.77			16.14	16.14			10.11
1951	9.27	13.08	12.08	14.59	13.88	16.98			17.69	17.69			11.27
1952	9.66	12.81	12.76	14.94	14.59	16.51			17.07	17.07			12.32
1953	10.15	13.01	12.22	15.26	15.02	16.64			17.31	17.31			12.74
1954	10.05	12.15	12.25	14.69	15.11	16.41			16.97	16.97			12.48
1955	10.29	12.89	12.28	15.32	16.03	17.37	17.05		18.09	18.09			12.70
1956	10.87	13.77	13.11	16.04	17.12	18.18	18.61		18.83	18.83			13.38
1957	10.68	14.31	14.02	17.30	18.66	19.52	19.21		20.26	20.26			14.08
1958	11.40	14.43	15.10	17.47	19.13	19.73	20.20		20.50	20.50			14.81
1959	12.05	15.44	15.88	17.50	19.66	20.24	20.37		20.98	20.98			15.48
1960	12.17	15.32	16.07	17.21	19.79	20.10	20.45		20.81	20.81			15.53
1961	12.37	15.27	16.96	17.56	20.37	20.61	21.05		21.24	21.24			16.01
1962	12.28	15.28	17.12	17.49	20.22	20.35	19.80		20.98	20.98			15.97
1963	12.38	15.16	17.52	17.48	20.31	20.46	19.86		21.05	21.05			16.07
1964	13.37	15.77	17.90	17.74	20.47	20.56	20.32		21.13	21.13			16.65
1965	13.86	16.04	18.53	18.02	20.71	20.86	20.69		21.36	21.36			16.92
1966	15.15	16.77	19.32	19.18	21.36	21.70	21.36		22.07	22.07			18.08
1967	16.03	17.38	20.33	20.43	22.17	22.53	21.90	22.92	22.86	22.86	22.86	22.87	19.13
1968	16.90	17.97	21.05	21.50	22.94	23.19	22.57	23.64	23.64	23.64	23.66	23.64	20.08
1969	17.99	18.93	22.00	22.09	23.66	24.00	23.46	24.39	24.39	24.39	24.39	24.39	20.78
1970	20.17	20.35	23.53	22.98	24.84	25.00	24.74	25.07	25.35	25.35	25.35	25.35	22.26
1971	21.59	22.51	24.92	24.04	26.17	26.27	26.11	26.45	26.50	26.50	26.51	26.50	23.61
1972	24.56	24.01	26.57	25.18	27.37	27.42	27.35	27.51	27.52	27.52	27.52	27.52	25.56
1973	27.30	25.47	27.77	26.11	28.60	28.63	28.58	28.66	28.66	28.66	28.66	28.66	27.20
1974	29.18	27.93	30.55	27.81	30.43	30.38	30.45	30.36	30.36	30.36	30.36	30.36	29.36
1975	31.15	31.87	34.88	31.19	34.63	34.84	34.62	34.92	34.92	34.92	34.93	34.93	32.74
1976	32.76	35.38	37.42	33.44	37.27	37.42	37.24	37.54	37.54	37.54	37.54	37.54	35.06
1977	34.56	37.48	40.57	36.17	40.38	40.48	40.38	40.62	40.62	40.62	40.62	40.62	37.65
1978	36.91	40.29	43.58	38.85	43.32	43.38	43.29	43.51	43.50	43.50	43.50	43.50	40.39
1979	39.13	43.62	47.10	42.20	47.22	47.17	47.40	47.47	47.46	47.46	47.46	47.46	43.50
1980	42.01	48.89	54.73	47.01	52.29	52.00	54.24	52.50	52.49	52.49	52.49	52.49	48.77
1981	48.53	54.37	60.67	52.27	57.76	57.36	58.98	58.05	58.06	58.06	58.06	58.06	54.65
1982	55.63	57.95	64.07	58.88	62.01	61.34	63.44	62.47	62.47	62.47	62.47	62.47	59.99
1983	58.24	61.30	65.37	63.46	64.40	63.85	66.30	64.98	64.97	64.97	64.97	64.97	62.74
1984	60.87	63.39	66.35	67.44	66.97	66.28	68.16	67.43	67.44	67.44	67.44	67.44	65.22
1985	67.70		67.82	69.73	69.22	68.66	70.20	69.73	69.73	69.73	69.73	69.73	68.52
1986	70.11		68.57	71.68	71.07	70.68	71.81	71.69	71.68	71.68	71.68	71.68	70.26
1987	71.90		70.72	73.62	73.12	72.93	73.60	73.61	73.62	73.62	73.62	73.62	72.27
1988	74.76		73.03	75.83	75.50	75.38	75.62	75.83	75.83	75.83	75.83	75.83	74.63
1989	77.29		76.50	79.01	78.75	78.60	78.79	79.03	79.01	79.01	79.01	79.01	77.74
1990	78.24		79.21	82.25	81.97	81.89	81.97	82.31	82.25	82.25	82.26	82.25	80.19
1991	82.00		85.56	85.79	85.55	85.22	86.00	85.80	85.79	85.79	85.78	85.79	84.42
1992	84.42		86.19	88.36	88.09	87.99	88.16	88.36	87.68	88.36	88.36	88.36	86.47
1993	88.09		88.80	90.48	90.19	90.25	90.29	90.48	90.84	90.48	90.48	90.48	89.20
1994	90.35		91.12	92.29	92.07	92.09	92.23	90.48	91.75	92.29	92.29	92.29	91.33
1995	92.49		92.57	94.05	93.86	93.93	93.87	90.48	97.18	94.05	94.05	94.05	93.06
1996	94.58		94.71	95.93	95.79	95.82	95.80	90.48	95.46	95.93	95.93	95.93	95.11
1997	97.37		97.09	97.94	97.87	97.89	97.84	90.48	97.75	97.94	97.94	97.94	97.46
1998	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1999	102.89		101.79	102.10	102.08	102.09	102.05	100.00	101.96	102.10	102.10	102.10	102.20
2000	105.81		103.90	104.24	104.22	104.22	104.19	100.00	104.04	104.24	104.24	104.24	104.56
2001	109.04		106.06	106.43	106.40	106.40	106.38	100.00	106.09	106.43	106.43	106.43	106.99
2002	112.12		108.26	108.67	108.63	108.61	108.62	100.00	108.99	108.67	108.67	108.67	109.48
2003	115.36		110.51	110.95	110.90	110.87	110.90	100.00	110.65	110.95	110.95	110.95	111.98

Table 5-9

DEPARTMENT of DEFENSE DEFLATORS - OUTLAYS

(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL	TOTAL	EXCLUDING PAY & FUEL										TOTAL	TOTAL	TOTAL	TOTAL
					PAY AND ALLOW	PAY & ALLOW -RTPAY	FUEL	O&M	PROC	MAJOR COMMODO	RDT&E	FH & MILCON	NON PAY	TOTAL EXCL MAJCOM	NON PAY	GRAND TOTAL	RETPAY			
1950	8.19	8.50	13.98	8.11	8.71	8.73	19.21	14.96	16.97	12.59	16.14	16.14	14.37	15.74	14.63	10.11	10.15			
1951	8.08	9.05	15.49	13.08	8.95	8.87	21.05	16.80	18.94	13.82	17.69	17.69	16.07	17.45	16.60	11.27	11.24			
1952	8.63	8.99	14.81	12.81	9.39	9.33	20.32	16.04	17.60	13.74	17.07	17.07	15.87	16.78	16.06	12.32	12.32			
1953	8.96	9.60	15.22	13.01	9.79	9.74	20.60	16.03	17.68	13.70	17.31	17.31	15.98	17.08	16.07	12.74	12.73			
1954	9.42	9.48	14.64	12.15	9.89	9.84	20.19	15.67	17.33	13.47	16.97	16.97	15.34	16.69	15.46	12.48	12.49			
1955	9.99	9.70	15.26	12.89	10.24	10.19	21.53	16.39	18.59	14.36	18.09	18.09	15.99	17.79	16.18	12.70	12.69			
1956	10.64	10.15	16.15	13.77	10.86	10.79	22.41	16.83	19.28	14.72	18.83	18.83	16.83	18.40	17.07	13.38	13.37			
1957	11.07	9.98	16.62	14.31	10.89	10.81	24.12	18.22	20.76	15.96	20.26	20.26	18.25	19.85	18.51	14.08	14.08			
1958	12.46	10.44	19.04	14.43	11.82	11.75	24.39	18.46	20.93	16.00	20.50	20.50	18.42	20.08	18.67	14.81	14.82			
1959	13.24	11.17	19.65	15.44	12.54	12.46	24.97	18.87	21.58	15.89	20.98	20.98	18.68	20.57	18.93	15.48	15.48			
1960	13.61	11.28	19.76	15.32	12.74	12.65	24.77	18.72	21.44	15.61	20.81	20.81	18.43	20.40	18.66	15.53	15.53			
1961	14.65	11.38	19.96	15.27	13.21	13.13	25.28	19.14	21.89	15.91	21.24	21.24	18.88	20.83	19.10	16.01	16.03			
1962	15.00	11.32	19.79	15.28	13.24	13.15	24.97	18.94	21.53	15.87	20.98	20.98	18.69	20.56	18.90	15.97	15.98			
1963	15.56	11.42	19.68	15.16	13.49	13.42	25.05	19.06	21.45	15.48	21.05	21.05	18.48	20.59	18.68	16.07	16.09			
1964	16.22	12.40	20.53	15.77	14.36	14.29	25.15	19.11	21.39	15.73	21.13	21.13	18.82	20.65	19.02	16.65	16.67			
1965	17.18	12.88	21.38	16.04	14.99	14.92	25.43	19.30	21.63	15.91	21.36	21.36	19.12	20.76	19.35	16.92	16.95			
1966	17.80	13.94	23.44	16.77	16.05	16.01	26.27	20.13	22.24	17.01	22.07	22.07	20.13	21.46	20.33	18.08	18.12			
1967	18.49	14.62	24.74	17.38	16.84	16.81	27.21	21.22	22.97	17.99	22.86	22.86	21.21	22.31	21.39	19.13	19.19			
1968	19.12	15.33	25.60	17.97	17.63	17.61	28.14	21.99	23.71	18.85	23.64	23.64	22.14	23.15	22.33	20.08	20.14			
1969	20.33	16.56	26.05	18.93	18.75	18.74	29.03	22.56	24.49	19.46	24.39	24.39	22.60	23.73	22.82	20.78	20.85			
1970	22.69	19.03	27.05	20.35	20.93	20.98	30.17	23.40	25.42	20.27	25.35	25.35	23.48	24.66	23.74	22.26	22.34			
1971	24.66	20.57	28.12	22.51	22.58	22.59	31.54	24.34	26.56	21.28	26.50	26.50	24.58	25.73	24.82	23.61	23.66			
1972	26.70	23.96	28.98	24.01	25.17	25.30	32.75	25.34	27.55	22.22	27.52	27.52	25.70	26.74	26.02	25.56	25.65			
1973	28.32	26.91	30.69	25.47	27.42	27.67	34.11	25.94	28.67	23.31	28.66	28.66	26.58	27.67	26.93	27.20	27.32			
1974	30.84	28.72	33.29	27.93	29.54	29.77	36.13	29.20	30.33	25.29	30.36	30.36	28.81	29.94	29.14	29.36	29.47			
1975	33.33	30.59	35.26	31.87	31.93	31.95	41.57	35.31	35.00	29.22	34.93	34.92	33.24	35.09	33.77	32.74	32.81			
1976	36.05	32.20	37.30	35.38	34.19	33.99	44.68	37.70	37.63	31.99	37.54	37.54	35.68	37.63	36.20	35.06	35.03			
1977	39.21	34.00	39.24	37.48	36.49	36.31	48.35	40.62	40.74	34.59	40.62	40.62	38.53	40.64	39.10	37.65	37.66			
1978	42.35	36.37	41.46	40.29	39.18	38.97	51.78	43.50	43.60	37.14	43.50	43.50	41.32	43.52	41.86	40.39	40.39			
1979	44.85	38.50	44.74	43.62	41.72	41.34	59.86	47.46	47.46	40.63	47.46	47.46	44.73	47.46	45.56	43.50	43.49			
1980	47.91	41.24	48.05	48.89	45.08	44.30	111.63	52.49	52.49	45.32	52.49	52.49	49.71	52.49	52.92	48.77	48.76			
1981	52.11	47.03	59.61	54.37	50.66	49.88	129.28	58.06	58.06	50.59	58.06	58.06	55.16	58.06	58.80	54.65	54.67			
1982	53.47	54.67	63.23	57.95	55.33	54.79	143.86	62.47	62.47	57.82	62.47	62.47	60.72	62.47	64.47	59.99	60.18			
1983	56.38	57.15	65.87	61.30	58.16	57.52	129.64	64.97	64.97	62.99	64.97	64.97	64.20	64.97	66.79	62.74	62.86			
1984	58.67	59.92	68.00	63.39	60.58	60.01	111.73	67.44	67.44	67.44	67.44	67.44	67.44	67.44	69.12	65.22	65.38			
1985	60.67	67.44	69.96		65.30	65.30	103.63	69.73	69.73	69.73	69.73	69.73	69.73	69.73	70.90	68.52	68.52			
1986	61.98	69.91	71.68		67.37	67.37	89.80	71.68	71.68	71.68	71.68	71.68	71.68	71.68	72.25	70.26	70.26			
1987	65.84	71.75	73.62		69.84	69.84	82.45	73.62	73.62	73.62	73.62	73.62	73.62	73.62	73.89	72.27	72.27			
1988	70.02	74.62	75.83		73.17	73.17	69.11	75.83	75.83	75.83	75.83	75.83	75.83	75.83	75.63	74.63	74.63			
1989	74.41	77.02	79.01		76.35	76.35	69.17	79.01	79.01	79.01	79.01	79.01	79.01	79.01	78.70	77.74	77.74			
1990	78.06	77.88	82.25		78.18	78.18	61.71	82.25	82.25	82.25	82.25	82.25	82.25	82.25	81.59	80.19	80.19			
1991	81.16	81.36	85.79		81.72	81.72	115.53	85.79	85.79	85.79	85.79	85.79	85.79	85.79	87.02	84.42	84.42			
1992	84.55	83.82	88.36		84.47	84.47	77.06	88.36	88.36	88.36	88.36	88.36	88.36	88.36	88.05	86.47	86.47			
1993	87.78	87.72	90.48		87.98	87.98	78.13	90.48	90.48	90.48	90.48	90.48	90.48	90.48	90.16	89.20	89.20			
1994	90.01	89.98	92.29		90.22	90.22	89.15	92.29	92.29	92.29	92.29	92.29	92.29	92.29	92.21	91.33	91.33			
1995	92.23	92.23	94.05		92.39	92.39	78.10	94.05	94.05	94.05	94.05	94.05	94.05	94.05	93.60	93.06	93.06			
1996	94.44	94.44	95.93		94.53	94.53	82.47	95.93	95.93	95.93	95.93	95.93	95.93	95.93	95.57	95.11	95.11			
1997	97.28	97.28	97.94		97.33	97.33	83.54	97.94	97.94	97.94	97.94	97.94	97.94	97.94	97.56	97.46	97.46			
1998	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
1999	102.00	103.00	102.10		102.56	102.56	95.60	102.10	102.10	102.10	102.10	102.10	102.10	102.10	101.92	102.20	102.20			
2000	104.04	106.09	104.24		105.17	105.17	98.09	104.24	104.24	104.24	104.24	104.24	104.24	104.24	104.07	104.56	104.56			
2001	106.12	109.27	106.43		107.94	107.94	100.64	106.43	106.43	106.43	106.43	106.43	106.43	106.43	106.27	106.99	106.99			
2002	108.24	112.55	108.67		110.69	110.69	103.25	108.67	108.67	108.67	108.67	108.67	108.67	108.67	108.51	109.48	109.48			
2003	110.41	115.93	110.95		113.54	113.54	105.94	110.95	110.95	110.95	110.95	110.95	110.95	110.95	110.82	111.98	111.98			

Table 5-10
LONG RANGE INFLATION - DEFENSE

Forecast																									
Date		<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	
DoD	Jan 1976	4.8	4.4																						
BA	Jan 1977	4.9	4.7	4.3																					
	Jan 1978	6.0	5.4	5.2	4.8																				
	Jan 1979	5.9	5.2	4.5	3.9	3.3																			
	Jan 1980	8.5	8.1	8.2	7.3	6.8	6.5																		
	Feb 1981	10.6	11.4	8.9	6.9	6.2	5.6	5.3																	
	Jan 1982	11.3	11.7	8.0	6.3	5.8	5.3	5.1	5.0																
	Jan 1983	11.6	11.2	7.1	4.6	3.7	5.9	5.1	5.0	5.0															
	Jan 1984	11.7	11.2	6.9	4.2	4.0	4.5	5.0	4.8	4.5	4.4														
	Jan 1985	11.7	11.0	6.8	4.1	3.3	4.1	4.0	4.3	4.2	4.0	3.9													
	Jan 1986	11.7	11.0	7.2	3.7	3.0	3.7	3.1	3.4	3.5	3.3	3.0	2.8												
	Jan 1987	11.7	11.0	7.4	3.7	2.8	3.5	2.3	2.7	4.5	3.5	3.3	3.1	2.9											
	Jan 1988	11.7	10.7	7.5	3.6	3.1	3.8	2.3	2.8	4.4	3.4	3.5	3.2	2.9	2.9										
	Jan 1989	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.6	3.0	2.9	2.5	2.3	2.1									
	Jan 1990	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.0	4.0	3.7	3.5	3.3	3.1								
	Jan 1991	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	5.0	2.9	4.0	3.8	3.7	3.6							
	Jan 1992	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	4.9	2.4	3.7	3.8	3.8	3.8	3.4						
	Mar 1993	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	4.9	1.9	3.1	2.0	2.0	2.1	2.0	2.2					
	Jan 1994	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	4.0	3.0	5.0	2.0	3.3	2.3	2.2	2.6	2.8	2.9	2.9				
	Jan 1995	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	4.0	3.0	4.8	2.0	3.2	2.7	2.5	2.8	2.9	2.9	2.9	2.7			
	Jan 1996	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	4.0	3.0	4.8	2.0	3.2	2.7	2.0	2.3	2.5	2.5	2.4	2.4	2.4		
	Jan 1997	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	4.0	3.0	4.8	2.0	3.0	2.4	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4	
DoD	Jan 1976	5.0	4.5																						
OUT-	Jan 1977	4.9	4.8	4.5																					
LAYS	Jan 1978	6.0	5.4	5.2	4.8																				
	Jan 1979	6.4	5.8	4.9	4.2	3.4																			
	Jan 1980	8.6	8.4	8.6	7.7	7.0	6.5																		
	Feb 1981	11.3	11.6	9.8	7.5	6.5	5.8	5.3																	
	Jan 1982	11.3	12.9	8.8	6.9	5.9	5.5	5.1	5.0																
	Jan 1983	12.1	12.3	8.9	4.4	3.6	6.1	5.2	5.0	5.0															
	Jan 1984	12.1	12.3	8.7	4.7	3.6	4.7	5.3	5.0	4.7	4.4														
	Jan 1985	12.1	12.3	8.7	4.5	3.3	3.7	4.0	4.5	4.5	4.2	3.9													
	Jan 1986	12.0	12.2	9.1	4.1	3.4	3.7	3.0	3.6	3.9	3.7	3.4	2.8												
	Jan 1987	12.0	12.2	9.4	4.3	3.5	3.5	2.2	2.6	4.6	3.7	3.6	3.4	2.9											
	Jan 1988	12.0	11.8	9.5	4.3	3.9	3.5	2.1	2.4	4.4	3.6	3.8	3.5	3.2	3.2										
	Jan 1989	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	3.5	3.8	3.2	2.9	2.5	2.1									
	Jan 1990	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	2.8	4.3	4.0	3.7	3.4	3.1								
	Jan 1991	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.2	3.1	4.0	3.9	3.7	3.6							
	Jan 1992	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.3	2.2	3.7	3.8	3.9	3.8	3.4						
	Mar 1993	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.1	3.1	2.0	2.0	2.1	1.9	2.2					
	Jan 1994	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.3	2.2	2.2	2.6	2.8	2.8	2.8				
	Jan 1995	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	2.4	2.8	3.0	2.9	2.9	2.7			
	Jan 1996	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	1.9	2.2	2.5	2.5	2.5	2.4	2.4		
	Jan 1997	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.3	

Table 5-10 [Continued]
LONG RANGE INFLATION - DEFENSE

Forecast Date		1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002		
GDP	Jan 1976	4.3	4.1																							
	Jan 1977	4.9	4.1	3.2																						
	Jan 1978	5.8	5.3	4.9	4.3																					
	Jan 1979	7.0	6.0	4.8	3.7	2.8																				
	Jan 1980	9.0	8.9	8.3	7.6	6.9	6.2																			
	Feb 1981	8.6	10.0	8.7	7.3	6.2	5.5	5.0																		
	Jan 1982	8.6	9.4	8.2	6.5	5.1	4.8	4.6	4.5																	
	Jan 1983	8.8	9.8	7.0	5.0	5.3	4.9	4.7	4.5	4.5																
	Jan 1984	8.8	9.8	7.1	4.3	4.3	4.9	4.6	4.3	4.0	3.7															
	Jan 1985	8.8	9.8	7.1	4.0	3.8	3.7	4.4	4.2	4.0	3.7	3.4														
	Jan 1986	8.8	10.0	7.3	4.2	3.8	3.6	3.2	4.1	3.9	3.4	2.9	2.3													
	Jan 1987	8.8	10.0	7.3	4.2	3.8	3.5	2.9	3.1	3.5	3.5	3.3	2.9	2.4												
	Jan 1988	8.8	10.0	7.3	4.2	3.8	3.2	2.8	2.7	3.7	3.8	3.6	3.3	2.8	2.3											
	Jan 1989	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.1	4.0	3.6	3.3	2.8	2.3	1.8										
	Jan 1990	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.2	4.0	3.7	3.4	3.1									
	Jan 1991	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.4	4.1	3.7	3.6	3.5	3.4								
	Jan 1992	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	3.9	3.1	3.3	3.3	3.3	3.2	3.2							
	Mar 1993	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	2.8	2.4	2.4	2.3	2.3	2.2	2.2						
	Jan 1994	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.7	2.5	2.8	2.9	3.0	3.0	3.0					
	Jan 1995	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0	3.0			
Jan 1996	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	1.9	2.0	2.2	2.2	2.3	2.2	2.2	2.2			
Jan 1997	8.8	9.7	7.1	4.5	4.1	3.3	2.9	3.0	3.5	4.2	4.1	4.3	2.9	2.6	2.3	2.5	2.2	2.5	2.6	2.6	2.6	2.6	2.6	2.6	2.6	
CPI-W	Jan 1976	4.4	4.0																							
	Jan 1977	4.7	4.0	3.1																						
	Jan 1978	5.9	5.3	4.8	4.2																					
	Jan 1979	6.9	6.0	4.8	3.7	2.8																				
	Jan 1980	12.4	9.7	8.4	7.6	7.0	6.2																			
	Feb 1981	13.6	11.6	9.1	6.5	5.7	4.8	4.3																		
	Jan 1982	13.5	11.1	8.0	6.3	4.7	4.8	4.6	4.5																	
	Jan 1983	13.5	11.1	7.2	4.9	4.7	4.5	4.7	4.5	4.5																
	Jan 1984	13.5	11.1	7.2	3.4	4.0	4.5	4.6	4.3	4.0	3.7															
	Jan 1985	13.5	11.1	7.2	3.4	3.3	3.9	4.3	4.2	4.0	3.7	3.4														
	Jan 1986	13.5	11.1	7.2	3.4	3.3	3.6	3.4	4.0	3.9	3.4	3.0	2.3													
	Jan 1987	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.3	3.7	3.5	3.4	2.9	2.4												
	Jan 1988	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.3	4.1	3.7	3.3	2.8	2.3											
	Jan 1989	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.0	3.8	3.3	2.8	2.3	1.8										
	Jan 1990	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.0	4.1	3.9	3.7	3.4	3.1									
	Jan 1991	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	5.7	4.1	3.8	3.6	3.5	3.4								
	Jan 1992	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	3.2	3.2	3.2	3.2	3.2	3.2						
	Mar 1993	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	3.1	2.7	2.7	2.7	2.7	2.7	2.7					
	Jan 1994	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	2.9	2.7	3.1	3.3	3.3	3.4	3.4					
	Jan 1995	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	2.9	2.5	3.0	3.2	3.2	3.2	3.2	3.2	3.1			
Jan 1996	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	2.9	2.5	2.9	2.6	3.0	2.9	2.8	2.8	2.8	2.8			
Jan 1997	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	2.9	2.5	2.9	2.8	2.8	2.8	2.6	2.7	2.7	2.7	2.7	2.7	

Table 5-11
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA Purchases)

	<u>FIRST</u> <u>YEAR</u>	<u>SECOND</u> <u>YEAR</u>	<u>THIRD</u> <u>YEAR</u>	<u>FOURTH</u> <u>YEAR</u>	<u>FIFTH</u> <u>YEAR</u>	<u>SIXTH</u> <u>YEAR</u>	<u>SEVENTH</u> <u>YEAR</u>
<u>MILITARY PERSONNEL</u>							
Army	64.81	33.16	2.03				
Navy	78.14	18.58	3.28				
Marines	76.01	20.35	3.64				
Air Force	62.78	32.92	4.30				
Army Reserve	67.33	22.29	10.38				
Navy Reserve	62.75	37.25					
Marine Reserve	51.45	48.55					
AF Reserve	70.96	29.04					
Army Guard	51.73	48.27					
AF Guard	61.40	38.60					
<u>OPERATION AND MAINTENANCE</u>							
O&M-Army	44.78	43.29	6.63	5.30			
O&M-Navy	62.06	32.42	3.51	2.01			
O&M-Marines	58.27	32.78	4.95	4.00			
O&M-Air Force	40.66	47.30	6.57	5.47			
O&M-Defense AG	53.95	34.71	6.91	4.43			
O&M-Army Reserve	44.60	44.32	11.08				
O&M-Navy Reserve	55.74	35.11	9.15				
O&M-Marine Reserve	68.37	25.08	6.55				
O&M-AF Reserve	48.58	40.36	11.06				
O&M-Army Guard	51.66	38.45	9.89				
O&M-AF Guard	55.47	36.61	7.92				
Inspect Gen	31.97	36.28	18.14	13.61			
Drug Interdict	34.40	43.30	12.50	5.00	4.80		
Ct Mil Appeals	49.58	27.15	23.27				
Environmental	22.00	45.00	22.00	6.00	5.00		
Def Health Prog	65.65	15.95	18.40				
Human Asst	25.00	54.50	10.00	5.00	5.50		
<u>PROCUREMENT</u>							
<u>Army</u>							
Army Aircraft	18.00	29.80	33.90	8.90	5.60	3.80	
Army Missiles	11.50	36.70	32.50	12.70	6.60		
Army W&TCV	7.00	37.00	34.00	11.00	5.80	5.20	
Army Ammunition	32.00	20.00	24.00	13.00	11.00		
Army Other	19.00	38.00	19.00	14.30	5.00	4.70	
<u>Defense Agencies/Defense Wide</u>							
Procurement Def Wide	18.80	28.50	30.00	11.50	11.20		
Chem Agts & Mun Dest	7.00	25.25	25.25	12.50	15.00	15.00	
Nat Gd & Res Equip	15.50	35.80	23.30	14.00	7.10	4.30	

Table 5-11 [Continued]
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA Purchases)

	<u>FIRST</u> <u>YEAR</u>	<u>SECOND</u> <u>YEAR</u>	<u>THIRD</u> <u>YEAR</u>	<u>FOURTH</u> <u>YEAR</u>	<u>FIFTH</u> <u>YEAR</u>	<u>SIXTH</u> <u>YEAR</u>	<u>SEVENTH</u> <u>YEAR</u>
<u>Navy</u>							
Aircraft	18.00	28.40	33.80	12.50	4.20	3.10	
Weapons	14.50	29.50	36.00	10.50	4.80	4.70	
Ships	5.90	17.20	22.20	19.50	13.80	11.20	10.20
Ammo	40.70	24.00	17.00	12.00	4.30	2.00	
Other	25.00	38.10	18.90	12.10	3.00	2.90	
Procurement MC	22.40	27.50	21.70	17.00	6.00	5.40	
<u>Air Force</u>							
Aircraft	7.90	24.10	32.90	19.80	8.50	6.80	
Missiles	25.15	30.80	22.80	13.35	5.45	2.45	
Ammo	27.30	23.00	20.00	15.00	8.00	6.70	
Other	48.30	23.40	14.30	7.00	5.00	2.00	
<u>RDT&E</u>							
Army	38.94	47.97	7.71	2.62	2.76		
Navy	49.23	36.60	9.15	2.18	2.84		
Air Force	45.88	38.76	9.40	3.76	2.20		
Defense AG	41.98	41.07	12.32	4.63			
Dir T&E	28.00	45.00	17.00	5.00	5.00		
Dir OT&E	89.10	6.00	3.00	1.90			
<u>MILITARY CONSTRUCTION</u>							
Mil Con-Army	15.80	30.00	25.00	17.00	6.80	5.40	
Mil Con-Navy	5.00	42.00	28.00	15.00	5.00	5.00	
Mil Con-Air Force	10.80	35.00	29.00	15.00	5.00	5.20	
Mil Con-Def Wide	8.00	33.00	32.00	12.00	7.00	8.00	
Mil Con-Army Nat Gd	5.00	27.30	30.50	24.00	13.20		
Mil Con-Air Nat Gd	7.40	45.00	21.00	17.00	3.00	6.60	
Mil Con-Army Res	7.00	43.00	20.00	12.00	14.50	3.50	
Mil Con-Navy Res	3.70	35.60	31.00	20.00	5.00	4.70	
Mil Con-Air Force Res	10.00	37.00	29.00	13.00	6.00	5.00	
Base Closure	4.40	33.00	24.00	20.00	10.00	8.60	
NATO Infrastructure	25.00	50.00	25.00				
<u>FAMILY HOUSING</u>							
Construction-Army	1.60	13.50	37.10	23.90	23.90		
Construction-Navy	8.00	39.60	28.00	13.00	5.90	5.50	
Construction-Air Force	10.00	36.00	26.00	14.00	7.00	7.00	
Construction-Def Wide	3.00	28.60	24.20	22.20	22.00		
Opns & Debt-Army	78.74	17.01	2.66	1.59			
Opns & Debt-Navy	59.76	28.67	5.83	5.74			
Opns & Debt-A F	65.28	25.38	6.09	3.25			
Opns & Debt-Def Wide	66.00	30.00	4.00				

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>	<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>
Jul 1, 1945	-	15.9	Oct 1, 1979	7.0	7.0
Jul 1, 1946	23.7	14.2	Oct 1, 1980	11.7	9.1
Jul 1, 1948	-	11.0	Oct 1, 1981	14.3	4.8
Oct 1, 1949	21.6	-	Oct 1, 1982	4.0	4.0
Oct 28, 1949	-	4.1	Jan 1, 1984	4.0	4.0
Jul 1, 1951	-	10.0	Jan 1, 1985	4.0	3.5
May 1, 1952	10.9	-	Oct 1, 1985	3.0	-
Mar 1, 1955	-	7.5	Jan 1, 1987	3.0	3.0
Apr 1, 1955	2.8	-	Jan 1, 1988	2.0	2.0
Jan 1, 1958	-	10.0	Jan 1, 1989	4.1	4.1
Jun 1, 1958	6.3	-	Jan 1, 1990	3.6	3.6
Jul 1, 1960	-	7.7	Jan 1, 1991	4.1	4.1
Oct 14, 1962	-	5.5	Jan 1, 1992	4.2	4.2
Oct 1, 1963	8.4	-	Jan 1, 1993	3.7	3.7
Jan 5, 1964	-	4.1	Jan 1, 1994	2.2	1/
Jul 1, 1964	-	4.2	Jan 1, 1995	2.6	2.6
Sep 1, 1964	1.4	-	Jan 1, 1996	2.4	2.4
Sep 1, 1965	6.4	-	Jan 1, 1997	3.0	3.0
Oct 1, 1965	-	3.6	Jan 1, 1998	2.8	2.8
Jul 1, 1966	2.8	2.9	Jan 1, 1999	3.0	2.0
Oct 1, 1967	4.5	4.5	Jan 1, 2000	3.0	2.0
Jul 1, 1968	4.9	4.9	Jan 1, 2001	3.0	2.0
Jul 1, 1969	9.1	9.1	Jan 1, 2002	3.0	2.0
Jan 1, 1970	6.0	6.0			
Jan 1, 1971	6.0	6.0			
Nov 14, 1971	13.1	-			
Jan 1, 1972	5.5	5.5			
Jan 1, 1973	5.1	5.1			
Oct 1, 1973	4.8	4.8			
Oct 1, 1974	5.5	5.5			
Oct 1, 1975	5.0	5.0			
Oct 1, 1976	4.8	4.8			
Oct 1, 1977	7.0	7.0			
Oct 1, 1978	5.5	5.5			

1/ FY 1994 civilian pay raises are 3.6% for General Schedule personnel receiving locality pay and 2% for Wage Grade personnel.

CHAPTER 6

TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending. Consistent with the other financial summaries in this book, these data series have not been normalized for any of the Desert Storm costs that are shown in Table 1-10.

Table 6-1 provides DoD TOA by appropriation title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1948-FY 1999 in both current and constant FY 1998 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1948-FY 1999 in both current and constant FY 1998 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 1999 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 1999 in constant FY 1998 dollars.

Table 6-6 provides appropriation account summaries for FY 1996-FY 1999 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 1996-FY 1999 TOA, BA and outlays in constant FY 1998 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1948-FY 1999 in both current and constant FY 1998 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1948-FY 1999 in both current and constant FY 1998 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 1998 dollars.

Table 6-16 provides Army TOA by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-17 provides Navy TOA by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-18 provides Air Force TOA by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-22 provides Army Outlays by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-23 provides Navy Outlays by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1948-FY 1999 in both current and constant FY 1998 dollars.

Table 6-1
DEPARTMENT of DEFENSE TOA by TITLE
(\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
MILITARY PERSONNEL	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987	11,294	11,241
RETIRED PAY	175	193	197	324	331	356	386	422	479	511	561	635	693
O&M	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112	10,214	10,329
PROCUREMENT	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628	13,118	11,137
RDT&E	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159	5,144	5,476
MILITARY CONST	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634	1,748	1,350
FAMILY HOUSING								44	25	3	42	42	32
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124	42,193	40,257
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	51,215	55,807	54,343	86,860	116,180	119,145	111,472	106,968	100,775	101,934	96,575	93,340	91,782
RETIRED PAY	2,080	2,282	2,430	2,478	2,581	2,739	3,181	3,275	3,478	3,570	3,887	4,109	4,524
O&M	42,372	44,881	40,573	88,303	105,264	89,463	72,457	67,335	68,724	68,560	66,586	64,851	64,293
PROCUREMENT	22,700	23,557	29,484	139,304	188,100	109,728	43,854	56,029	73,153	73,048	82,079	78,636	65,934
RDT&E	3,201	3,297	3,944	8,218	12,070	14,060	14,462	15,963	19,975	23,431	21,847	26,411	27,792
MILITARY CONST	1,376	1,502	1,617	9,891	12,725	13,583	8,463	12,788	11,105	10,638	8,439	8,965	6,915
FAMILY HOUSING								243	135	22	208	203	155
TOTAL, CONSTANT \$	122,945	131,325	132,390	335,055	436,920	348,718	253,889	262,601	277,345	281,204	279,621	276,516	261,395
% REAL GROWTH													
MILITARY PERSONNEL	-29.6	9.0	-2.6	59.8	33.8	2.6	-6.4	-4.1	-5.8	1.2	-5.3	-3.4	-1.7
RETIRED PAY	17.9	9.7	6.5	2.0	4.1	6.1	16.1	3.0	6.2	2.7	8.9	5.7	10.1
O&M	-24.4	5.9	-9.6	117.6	19.2	-15.0	-19.0	-7.1	2.1	-0.2	-2.9	-2.6	-0.9
PROCUREMENT	28.9	3.8	25.2	372.5	35.0	-41.7	-60.0	27.8	30.6	-0.2	12.4	-4.2	-16.2
RDT&E	-7.7	3.0	19.6	108.4	46.9	16.5	2.9	10.4	25.1	17.3	-6.8	20.9	5.2
MILITARY CONST	-57.1	9.1	7.7	511.7	28.7	6.7	-37.7	51.1	-13.2	-4.2	-20.7	6.2	-22.9
FAMILY HOUSING									-44.6	-83.9	856.5	-2.6	-23.7
TOTAL	-20.6	6.8	0.8	153.1	30.4	-20.2	-27.2	3.4	5.6	1.4	-0.6	-1.1	-5.5

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
MILITARY PERSONNEL	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385	22,978	22,625	23,147	23,639
RETIRED PAY	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443	2,853	3,389	3,889	4,392
O&M	10,671	11,562	11,467	11,693	12,563	15,378	19,363	20,950	22,285	21,516	20,410	21,242	22,148
PROCUREMENT	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245	19,156	17,364	18,491	18,199
RDT&E	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730	7,399	7,123	7,584	8,020
MILITARY CONST	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142	1,015	1,209	1,262	1,550
FAMILY HOUSING	108	440	556	602	575	613	439	612	518	593	714	839	974
SPEC FOREIGN CURR							3		4	2	12	12	3
TOTAL, CURRENT \$	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752	75,512	72,846	76,467	78,925
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	91,707	99,050	97,012	97,016	96,532	101,170	113,109	117,896	118,731	113,906	104,761	94,008	86,197
RETIRED PAY	5,160	5,861	6,695	7,679	8,638	9,497	10,535	11,653	12,907	14,023	15,057	16,200	17,246
O&M	63,384	67,612	65,866	65,494	67,530	79,011	94,733	98,990	100,685	90,817	81,422	79,127	77,404
PROCUREMENT	84,428	93,344	91,167	82,591	75,265	108,824	110,975	101,779	96,230	80,039	68,511	68,512	62,365
RDT&E	31,805	31,353	34,786	34,515	30,779	31,843	32,302	31,452	32,231	29,338	26,836	27,138	27,019
MILITARY CONST	5,691	4,639	6,350	4,743	4,979	11,569	5,298	6,518	4,618	3,906	4,377	4,269	4,815
FAMILY HOUSING	512	2,224	2,762	2,956	2,786	2,874	2,011	2,688	2,217	2,400	2,729	3,066	3,404
SPEC FOREIGN CURR							13		18	7	45	44	12
TOTAL, CONSTANT \$	282,687	304,083	304,636	294,994	286,508	344,788	368,975	370,976	367,636	334,435	303,738	292,363	278,462
% REAL GROWTH													
MILITARY PERSONNEL	-0.1	8.0	-2.1	0.0	-0.5	4.8	11.8	4.2	0.7	-4.1	-8.0	-10.3	-8.3
RETIRED PAY	14.0	13.6	14.2	14.7	12.5	10.0	10.9	10.6	10.8	8.6	7.4	7.6	6.5
O&M	-1.4	6.7	-2.6	-0.6	3.1	17.0	19.9	4.5	1.7	-9.8	-10.4	-2.8	-2.2
PROCUREMENT	28.0	10.6	-2.3	-9.4	-8.9	44.6	2.0	-8.3	-5.5	-16.8	-14.4	0.0	-9.0
RDT&E	14.4	-1.4	10.9	-0.8	-10.8	3.5	1.4	-2.6	2.5	-9.0	-8.5	1.1	-0.4
MILITARY CONST	-17.7	-18.5	36.9	-25.3	5.0	132.4	-54.2	23.0	-29.2	-15.4	12.1	-2.5	12.8
FAMILY HOUSING	230.9	334.5	24.2	7.1	-5.8	3.2	-30.1	33.7	-17.5	8.2	13.7	12.4	11.0
TOTAL	8.1	7.6	0.2	-3.2	-2.9	20.3	7.0	0.5	-0.9	-9.0	-9.2	-3.8	-4.8

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
(\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CURRENT DOLLARS													
MILITARY PERSONNEL	24,104	24,885	25,430	25,947	27,184	28,650	31,065	36,746	42,829	45,638	48,177	68,079	71,695
RETIRED PAY	5,137	6,239	7,326	8,219	9,173	10,282	11,920	13,724	14,940	15,954	16,503		
O&M	23,862	26,153	28,848	32,011	34,902	37,861	46,606	55,245	62,011	66,756	70,426	77,638	76,336
PROCUREMENT	17,437	17,289	20,996	27,075	29,948	31,311	35,087	47,204	63,281	76,614	83,399	90,025	87,301
RDT&E	8,200	8,632	9,520	10,585	11,503	12,362	13,492	16,630	20,090	22,789	26,865	30,574	33,470
MILITARY CONST	1,847	1,828	2,147	2,210	1,860	2,535	2,255	3,403	4,849	4,204	4,744	5,468	5,107
FAMILY HOUSING	1,104	1,103	1,254	1,297	1,385	1,605	1,552	2,069	2,317	2,624	2,630	2,826	2,732
SPEC FOREIGN CURR	3	3	3	4	2	14	7	3	3	4	3	9	2
REV & MGMT FUNDS			135	220	171	101		525	347	909	2,525	1,554	1,497
TOTAL, CURRENT \$	81,693	86,132	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173	278,140
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	82,331	79,802	77,374	74,886	73,449	72,945	73,286	75,462	76,816	78,300	79,027	100,428	102,183
RETIRED PAY	18,394	19,577	20,704	21,929	22,766	23,570	24,378	25,241	25,783	26,025	26,036		
O&M	75,060	74,147	76,182	77,732	78,506	78,818	83,691	90,114	96,375	101,657	105,684	114,002	110,997
PROCUREMENT	55,390	50,334	56,604	65,462	66,023	62,543	63,646	79,110	99,696	115,308	121,329	127,049	119,411
RDT&E	25,202	24,123	24,720	25,237	25,291	24,730	24,542	27,903	31,959	34,972	39,755	43,901	46,803
MILITARY CONST	5,213	4,776	5,238	4,902	3,798	4,745	3,940	5,585	7,636	6,424	7,014	7,829	7,102
FAMILY HOUSING	3,626	3,186	3,366	3,212	3,200	3,385	2,854	3,466	3,607	3,938	3,837	4,008	3,778
SPEC FOREIGN CURR	8	8	7	9	6	30	13	5	5	6	5	12	3
REV & MGMT FUNDS			360	541	393	212		904	555	1,400	3,743	2,228	2,088
TOTAL, CONSTANT \$	265,226	255,954	264,553	273,911	273,431	270,979	276,350	307,790	342,433	368,030	386,430	399,457	392,365
% REAL GROWTH													
MILITARY PERSONNEL	-4.5	-3.1	-3.1	-3.2	-1.9	-0.7	0.5	3.0	1.8	1.9	0.9	27.1	1.7
RETIRED PAY	6.7	6.4	5.8	5.9	3.8	3.5	3.4	3.5	2.1	0.9	0.0		
O&M	-3.0	-1.2	2.7	2.0	1.0	0.4	6.2	7.7	6.9	5.5	4.0	7.9	-2.6
PROCUREMENT	-11.2	-9.1	12.5	15.6	0.9	-5.3	1.8	24.3	26.0	15.7	5.2	4.7	-6.0
RDT&E	-6.7	-4.3	2.5	2.1	0.2	-2.2	-0.8	13.7	14.5	9.4	13.7	10.4	6.6
MILITARY CONST	8.3	-8.4	9.7	-6.4	-22.5	24.9	-17.0	41.8	36.7	-15.9	9.2	11.6	-9.3
FAMILY HOUSING	6.5	-12.1	5.6	-4.6	-0.4	5.8	-15.7	21.4	4.1	9.2	-2.6	4.5	-5.7
TOTAL	-4.8	-3.5	3.4	3.5	-0.2	-0.9	2.0	11.4	11.3	7.5	5.0	3.4	-1.8

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS													
MILITARY PERSONNEL	74,491	76,563	78,448	78,864	83,974	81,055	75,983	71,293	71,473	69,699	69,940	69,474	70,099
O&M	80,312	82,720	86,623	88,431	109,764	92,145	90,767	88,985	93,714	93,232	92,859	93,472	91,369
PROCUREMENT	83,230	82,101	79,412	79,695	71,392	62,031	53,811	44,171	43,211	43,709	44,269	42,606	50,714
RDT&E	35,720	36,878	37,306	35,793	34,737	37,813	37,828	34,706	34,455	35,204	36,593	35,934	35,045
MILITARY CONST	5,169	5,461	5,680	5,160	5,514	5,095	3,892	6,482	5,452	6,856	6,067	4,770	4,258
FAMILY HOUSING	3,132	3,253	3,350	3,165	3,386	3,707	3,832	3,566	3,728	4,315	4,249	3,812	3,966
SPEC FOREIGN CURR	4												
DEF.-WIDE CONTINGENCY											-4,800		85
REV & MGMT FUNDS	661	830	722	237	1,871	3,504	3,881	2,749	1,920	1,904	2,469	2,163	1,659
TOTAL, CURRENT \$	282,718	287,806	291,540	291,344	310,638	285,350	269,993	251,953	253,954	254,919	251,648	252,231	257,195
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	103,451	102,290	101,480	100,515	102,330	96,006	86,255	78,966	77,290	73,647	71,830	69,474	68,133
O&M	112,903	112,586	112,516	110,951	127,910	106,833	102,317	97,689	101,209	98,380	95,632	93,472	89,762
PROCUREMENT	109,978	104,443	97,461	94,694	82,549	70,121	59,599	47,960	45,986	45,568	45,202	42,606	49,656
RDT&E	48,390	48,101	46,712	43,122	40,406	42,859	41,972	37,738	36,728	36,754	37,389	35,934	34,329
MILITARY CONST	6,926	7,018	7,021	6,161	6,400	5,779	4,324	7,050	5,811	7,155	6,198	4,770	4,169
FAMILY HOUSING	4,210	4,237	4,198	3,829	3,924	4,200	4,247	3,871	3,973	4,503	4,343	3,812	3,887
SPEC FOREIGN CURR	5												
DEF.-WIDE CONTINGENCY											-4,901		83
REV & MGMT FUNDS	897	1,095	914	288	2,181	3,993	4,318	3,006	2,059	1,999	2,526	2,163	1,625
TOTAL, CONSTANT \$	386,761	379,770	370,301	359,558	365,700	329,791	303,032	276,282	273,057	268,006	258,219	252,231	251,644
% REAL GROWTH													
MILITARY PERSONNEL	1.2	-1.1	-0.8	-1.0	1.8	-6.2	-10.2	-8.5	-2.1	-4.7	-2.5	-3.3	-1.9
O&M	1.7	-0.3	-0.1	-1.4	15.3	-16.5	-4.2	-4.5	3.6	-2.8	-2.8	-2.3	-4.0
PROCUREMENT	-7.9	-5.0	-6.7	-2.8	-12.8	-15.1	-15.0	-19.5	-4.1	-0.9	-0.8	-5.8	16.5
RDT&E	3.4	-0.6	-2.9	-7.7	-6.3	6.1	-2.1	-10.1	-2.7	0.1	1.7	-3.9	-4.5
MILITARY CONST	-2.5	1.3	0.0	-12.3	3.9	-9.7	-25.2	63.1	-17.6	23.1	-13.4	-23.0	-12.6
FAMILY HOUSING	11.4	0.6	-0.9	-8.8	2.5	7.0	1.1	-8.9	2.6	13.4	-3.6	-12.3	2.0
TOTAL	-1.4	-1.8	-2.5	-2.9	1.7	-9.8	-8.1	-8.8	-1.2	-1.9	-3.7	-2.3	-0.2

Table 6-2
DEPARTMENT of DEFENSE TOA by CATEGORY
(\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003	6,327	6,240
TOTAL MILPER ACTIVE	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993	9,269	9,168
OTHER MIL PERS	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994	2,025	2,072
RETIRED PAY	175	193	197	324	331	356	386	422	479	511	561	635	693
TOTAL PAY	6,879	7,506	7,725	12,068	16,252	18,053	16,848	16,717	16,869	17,157	17,551	18,256	18,174
O&M, EXCLUDING PAY PROC, RDT&E & CONST	1,608 3,416	1,900 3,798	1,828 4,784	8,855 24,250	9,686 31,251	6,419 19,811	4,289 9,292	3,943 13,130	4,485 16,711	4,695 17,872	5,032 18,541	4,946 18,992	5,149 16,934
TOTAL, NON-PAY	5,024	5,698	6,612	33,104	40,936	26,229	13,582	17,073	21,197	22,567	23,572	23,937	22,083
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124	42,193	40,257
CONSTANT FY 98 DOLLARS													
CIVILIAN PAYROLL	34,152	34,649	31,568	39,872	55,378	61,538	55,946	52,620	51,715	51,502	48,191	47,802	45,848
TOTAL MILPER ACTIVE	45,192	49,529	48,845	76,102	104,263	105,197	99,756	95,340	89,997	91,366	86,136	82,982	81,246
OTHER MIL PERS	6,023	6,278	5,498	10,758	11,917	13,947	11,716	11,628	10,778	10,568	10,439	10,358	10,536
RETIRED PAY	2,080	2,282	2,430	2,478	2,581	2,739	3,181	3,275	3,478	3,570	3,887	4,109	4,524
TOTAL PAY	87,448	92,738	88,341	129,211	174,140	183,422	170,598	162,864	155,968	157,006	148,652	145,251	142,154
O&M, EXCLUDING PAY PROC, RDT&E & CONST	10,969 24,528	12,480 26,107	11,556 32,493	53,399 152,445	59,215 203,565	39,652 125,644	25,875 57,416	22,431 77,306	24,351 97,025	24,116 100,081	25,671 105,297	24,940 106,324	26,160 93,081
TOTAL, NON-PAY	35,497	38,587	44,049	205,844	262,780	165,296	83,291	99,737	121,377	124,197	130,969	131,264	119,241
TOTAL, CONSTANT \$	122,945	131,325	132,390	335,055	436,920	348,718	253,889	262,601	277,345	281,204	279,621	276,516	261,395

Table 6-2 [Continued]
DEPARTMENT of DEFENSE TOA by CATEGORY
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
CIVILIAN PAYROLL	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301	12,204	12,504	13,222	13,574
TOTAL MILPER ACTIVE	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699	18,638	18,676	19,762	20,494
OTHER MIL PERS	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686	4,340	3,949	3,385	3,145
RETIRED PAY	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443	2,853	3,389	3,889	4,392
TOTAL PAY	18,760	20,088	20,351	21,696	22,648	25,547	29,721	32,633	35,129	38,035	38,518	40,258	41,605
O&M, EXCLUDING PAY PROC, RDT&E & CONST	5,428 20,454	6,271 22,075	6,132 22,936	6,156 21,694	6,728 20,184	9,015 29,968	11,920 29,949	12,859 29,474	13,788 28,836	12,237 25,240	10,844 23,483	11,160 25,049	11,779 25,541
TOTAL, NON-PAY	25,882	28,346	29,068	27,851	26,912	38,983	41,868	42,333	42,624	37,477	34,328	36,209	37,320
TOTAL, CURRENT \$	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752	75,512	72,846	76,467	78,925
CONSTANT FY 98 DOLLARS													
CIVILIAN PAYROLL	45,153	46,896	46,888	46,259	45,584	47,763	52,218	55,338	55,596	53,774	50,705	49,524	47,932
TOTAL MILPER ACTIVE	80,694	87,641	85,519	85,584	85,536	87,349	96,505	99,542	100,855	97,963	90,777	82,491	76,168
OTHER MIL PERS	11,013	11,409	11,493	11,432	10,996	13,820	16,604	18,355	17,876	15,943	13,984	11,517	10,029
RETIRED PAY	5,160	5,861	6,695	7,679	8,638	9,497	10,535	11,653	12,907	14,023	15,057	16,200	17,246
TOTAL PAY	142,020	151,807	150,594	150,953	150,753	158,430	175,862	184,887	187,233	181,702	170,522	159,731	151,375
O&M, EXCLUDING PAY PROC, RDT&E & CONST	27,376 113,291	31,631 120,645	30,762 123,279	30,601 113,440	33,010 102,744	42,686 143,672	54,113 139,000	56,145 129,943	58,551 121,851	49,717 103,015	42,466 90,750	41,285 91,346	40,754 86,332
TOTAL, NON-PAY	140,667	152,276	154,042	144,041	135,754	186,358	193,113	186,089	180,403	152,732	133,216	132,632	127,087
TOTAL, CONSTANT \$	282,687	304,083	304,636	294,994	286,508	344,788	368,975	370,976	367,636	334,435	303,738	292,363	278,462

Table 6-2 [Continued]
DEPARTMENT of DEFENSE TOA by CATEGORY
(\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CURRENT DOLLARS													
CIVILIAN PAYROLL	14,137	15,334	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161
TOTAL MILPER ACTIVE	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220
TOTAL RETPAY ACCRUAL												17,072	17,415
OTHER MIL PERS	3,090	3,312	3,544	3,350	3,369	3,566	4,211	5,679	5,899	6,548	6,810	7,040	8,061
RETIRED PAY	5,137	6,239	7,326	8,219	9,173	10,282	11,920	13,724	14,940	15,954	16,503		
TOTAL PAY	43,378	46,457	49,173	51,716	55,211	59,426	65,246	74,245	83,835	89,354	94,132	99,483	103,857
O&M, EXCLUDING PAY	13,019	13,979	15,792	18,150	19,895	20,189	27,219	34,957	39,834	43,425	45,477	51,114	49,248
PROC, RDT&E & CONST	25,297	25,696	30,694	37,701	41,022	45,106	49,517	66,346	86,998	102,714	115,662	125,576	125,036
TOTAL, NON-PAY	38,315	39,674	46,485	55,852	60,917	65,295	76,736	101,303	126,832	146,139	161,139	176,690	174,283
TOTAL, CURRENT \$	81,693	86,132	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173	278,140
CONSTANT FY 98 DOLLARS													
CIVILIAN PAYROLL	45,846	46,002	45,542	44,758	44,518	45,695	46,462	45,627	48,746	49,243	50,199	51,765	51,886
TOTAL MILPER ACTIVE	73,173	70,527	67,974	66,462	65,485	65,160	65,110	66,060	67,551	68,397	69,037	69,753	70,300
TOTAL RETPAY ACCRUAL												20,625	20,663
OTHER MIL PERS	9,159	9,275	9,400	8,424	7,964	7,785	8,176	9,402	9,265	9,903	9,989	10,050	11,220
RETIRED PAY	18,394	19,577	20,704	21,929	22,766	23,570	24,378	25,241	25,783	26,025	26,036		
TOTAL PAY	146,571	145,381	143,619	141,574	140,733	142,210	144,126	146,330	151,345	153,569	155,262	152,193	154,069
O&M, EXCLUDING PAY	39,941	37,500	39,850	42,287	43,002	39,221	42,845	50,675	54,176	59,554	62,515	69,630	66,666
PROC, RDT&E & CONST	78,714	73,073	81,083	90,051	89,696	89,548	89,379	110,784	136,911	154,906	168,653	177,634	171,630
TOTAL, NON-PAY	118,655	110,572	120,933	132,338	132,697	128,769	132,224	161,460	191,087	214,461	231,168	247,264	238,296
TOTAL, CONSTANT \$	265,226	255,954	264,553	273,911	273,431	270,979	276,350	307,790	342,433	368,030	386,430	399,457	392,365

Table 6-2 [Continued]
DEPARTMENT of DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS													
CIVILIAN PAYROLL	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,525	41,752	41,567
TOTAL MILPER ACTIVE	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,064	49,510	50,783
TOTAL RETPAY ACCRUAL	18,241	18,265	18,466	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,057	10,430	10,454
OTHER MIL PERS	8,537	8,804	9,062	9,773	13,254	11,058	10,577	9,780	9,950	9,308	9,819	9,533	8,862
TOTAL PAY	108,586	112,414	116,060	118,671	125,113	122,834	120,151	114,873	115,032	112,730	112,465	111,226	111,666
O&M, EXCLUDING PAY PROC, RDT&E & CONST	51,838 122,294	52,270 123,122	54,650 120,830	54,273 118,401	74,617 110,908	57,151 105,365	54,976 94,866	53,453 83,627	58,253 80,669	58,897 83,292	54,073 85,110	59,649 81,357	57,952 87,577
TOTAL, NON-PAY	174,132	175,392	175,480	172,673	185,525	162,516	149,842	137,080	138,922	142,189	139,183	141,006	145,529
TOTAL, CURRENT \$	282,718	287,806	291,540	291,344	310,638	285,350	269,993	251,953	253,954	254,919	251,648	252,231	257,195
CONSTANT FY 98 DOLLARS													
CIVILIAN PAYROLL	51,786	51,204	50,549	50,993	50,687	49,414	50,315	48,418	47,228	45,563	43,715	41,752	40,752
TOTAL MILPER ACTIVE	70,986	70,177	69,679	68,567	66,244	64,684	59,708	54,718	53,562	52,135	50,438	49,510	49,304
TOTAL RETPAY ACCRUAL	20,910	20,586	20,412	20,152	20,682	18,820	14,852	13,644	13,145	11,809	11,367	10,430	10,149
OTHER MIL PERS	11,555	11,527	11,389	11,796	15,404	12,503	11,694	10,604	10,583	9,703	10,025	9,533	8,679
TOTAL PAY	155,236	153,494	152,029	151,507	153,017	145,420	136,570	127,384	124,518	119,210	115,545	111,226	108,885
O&M, EXCLUDING PAY PROC, RDT&E & CONST	69,108 162,417	68,688 157,589	69,244 149,029	66,968 141,083	84,357 128,325	65,260 119,111	61,427 105,035	58,121 90,777	62,691 85,848	61,960 86,836	55,768 86,906	59,649 81,357	56,998 85,760
TOTAL, NON-PAY	231,525	226,277	218,273	208,051	212,683	184,371	166,461	148,897	148,539	148,796	142,674	141,006	142,759
TOTAL, CONSTANT \$	386,761	379,770	370,301	359,558	365,700	329,791	303,032	276,282	273,057	268,006	258,219	252,231	251,644

Table 6-3
DEPARTMENT of DEFENSE TOA by SERVICE
(\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
ARMY	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757	9,555	9,867
NAVY	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550	12,148	11,727
AIR FORCE	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158	19,599	17,662
DEFENSE-WIDE	175	200	208	405	371	396	428	514	552	551	659	892	1,001
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124	42,193	40,257
CONSTANT FY 98 DOLLARS													
ARMY	38,057	44,192	42,193	127,559	162,676	111,305	86,600	86,807	76,095	74,811	69,941	66,031	66,537
NAVY	45,445	45,860	42,487	92,796	121,051	95,363	71,392	80,263	81,860	81,632	83,362	84,311	79,454
AIR FORCE	37,359	38,929	45,168	111,702	150,308	139,013	92,420	91,693	115,470	120,941	121,914	120,784	109,355
DEFENSE-WIDE	2,083	2,344	2,542	2,999	2,885	3,036	3,477	3,838	3,920	3,820	4,404	5,388	6,049
TOTAL, CONSTANT \$	122,945	131,325	132,390	335,055	436,920	348,718	253,889	262,601	277,345	281,204	279,621	276,516	261,395
% REAL GROWTH													
ARMY	-42.9	16.1	-4.5	202.3	27.5	-31.6	-22.2	0.2	-12.3	-1.7	-6.5	-5.6	0.8
NAVY	-20.4	0.9	-7.4	118.4	30.4	-21.2	-25.1	12.4	2.0	-0.3	2.1	1.1	-5.8
AIR FORCE	27.3	4.2	16.0	147.3	34.6	-7.5	-33.5	-0.8	25.9	4.7	0.8	-0.9	-9.5
TOTAL	-20.6	6.8	0.8	153.1	30.4	-20.2	-27.2	3.4	5.6	1.4	-0.6	-1.1	-5.5

Table 6-3 [Continued]
DEPARTMENT of DEFENSE TOA by SERVICE
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
ARMY	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769	23,963	22,280	22,094	21,480
NAVY	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552	22,462	21,691	24,041	25,324
AIR FORCE	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857	23,875	23,016	23,799	24,696
DEFENSE-WIDE	1,197	1,645	2,511	2,864	3,057	3,526	3,760	4,247	4,575	5,213	5,859	6,533	7,425
TOTAL, CURRENT \$	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752	75,512	72,846	76,467	78,925
CONSTANT FY 98 DOLLARS													
ARMY	68,563	79,705	75,120	74,781	72,355	98,435	114,601	122,989	121,765	106,054	93,312	84,438	75,594
NAVY	85,738	95,202	93,679	88,394	87,508	103,917	110,427	103,438	102,134	99,207	89,634	90,688	88,194
AIR FORCE	121,239	119,569	121,550	115,831	109,762	123,590	124,262	123,053	121,464	105,484	96,203	91,406	86,967
DEFENSE-WIDE	7,147	9,607	14,287	15,988	16,881	18,846	19,684	21,496	22,273	23,689	24,588	25,831	27,706
TOTAL, CONSTANT \$	282,687	304,083	304,636	294,994	286,508	344,788	368,975	370,976	367,636	334,435	303,738	292,363	278,462
% REAL GROWTH													
ARMY	3.0	16.3	-5.8	-0.5	-3.3	36.0	16.4	7.3	-1.0	-12.9	-12.0	-9.5	-10.5
NAVY	7.9	11.0	-1.6	-5.7	-1.0	18.8	6.3	-6.3	-1.3	-2.9	-9.7	1.2	-2.8
AIR FORCE	10.9	-1.4	1.7	-4.7	-5.2	12.6	0.5	-1.0	-1.3	-13.2	-8.8	-5.0	-4.9
TOTAL	8.1	7.6	0.2	-3.2	-2.9	20.3	7.0	0.5	-0.9	-9.0	-9.2	-3.8	-4.8

Table 6-3 [Continued]
DEPARTMENT of DEFENSE TOA by SERVICE
(\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CURRENT DOLLARS													
ARMY	21,548	21,644	23,759	26,703	28,950	31,497	34,572	43,177	52,099	57,359	61,516	72,760	73,770
NAVY	26,934	27,962	31,360	36,353	39,504	41,694	46,984	57,050	68,034	78,951	80,553	93,124	93,259
AIR FORCE	24,772	26,024	28,395	31,145	32,877	34,873	41,556	52,370	65,017	73,440	85,304	96,499	93,932
DEFENSE-WIDE	8,439	10,501	12,144	13,367	14,797	16,657	18,871	22,952	25,517	25,743	27,898	13,790	17,178
TOTAL, CURRENT \$	81,693	86,132	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173	278,140
CONSTANT FY 98 DOLLARS													
ARMY	70,027	65,296	67,076	69,690	69,887	70,606	71,001	79,301	87,899	92,325	95,363	106,556	105,071
NAVY	86,522	82,259	85,886	91,012	91,333	88,846	89,729	98,561	109,402	122,273	121,179	134,631	131,484
AIR FORCE	79,747	76,651	78,112	78,768	76,763	74,671	78,070	88,726	101,959	111,812	126,395	137,864	131,213
DEFENSE-WIDE	28,931	31,749	33,478	34,441	35,447	36,856	37,550	41,201	43,172	41,619	43,492	20,406	24,597
TOTAL, CONSTANT \$	265,226	255,954	264,553	273,911	273,431	270,979	276,350	307,790	342,433	368,030	386,430	399,457	392,365
% REAL GROWTH													
ARMY	-7.4	-6.8	2.7	3.9	0.3	1.0	0.6	11.7	10.8	5.0	3.3	11.7	-1.4
NAVY	-1.9	-4.9	4.4	6.0	0.4	-2.7	1.0	9.8	11.0	11.8	-0.9	11.1	-2.3
AIR FORCE	-8.3	-3.9	1.9	0.8	-2.6	-2.7	4.6	13.6	14.9	9.7	13.0	9.1	-4.8
TOTAL	-4.8	-3.5	3.4	3.5	-0.2	-0.9	2.0	11.4	11.3	7.5	5.0	3.4	-1.8

Table 6-3 [Continued]
DEPARTMENT of DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS													
ARMY	75,241	76,346	78,562	79,131	92,498	74,653	66,737	63,123	63,956	64,947	62,747	60,442	62,511
NAVY	95,132	102,364	98,195	98,583	101,491	90,126	85,010	78,142	78,663	79,685	79,373	79,337	80,951
AIR FORCE	93,621	90,268	94,713	93,244	91,192	83,048	79,844	75,191	73,550	74,347	72,766	75,289	76,947
DEFENSE-WIDE	18,723	18,827	20,069	20,386	25,458	37,524	38,402	35,497	37,785	35,940	36,762	37,164	36,786
TOTAL, CURRENT \$	282,718	287,806	291,540	291,344	310,638	285,350	269,993	251,953	253,954	254,919	251,648	252,231	257,195
CONSTANT FY 98 DOLLARS													
ARMY	104,013	101,432	100,332	98,245	109,888	86,936	75,157	69,476	68,862	68,347	64,366	60,442	61,064
NAVY	129,829	134,571	124,602	121,568	119,475	104,281	95,579	85,687	84,606	83,801	81,488	79,337	79,199
AIR FORCE	127,094	118,836	119,960	114,936	106,436	95,883	89,565	82,404	79,219	78,254	74,765	75,289	75,341
DEFENSE-WIDE	25,825	24,931	25,408	24,809	29,901	42,692	42,731	38,714	40,370	37,604	37,600	37,164	36,041
TOTAL, CONSTANT \$	386,761	379,770	370,301	359,558	365,700	329,791	303,032	276,282	273,057	268,006	258,219	252,231	251,644
% REAL GROWTH													
ARMY	-1.0	-2.5	-1.1	-2.1	11.9	-20.9	-13.6	-7.6	-0.9	-0.8	-5.8	-6.1	1.0
NAVY	-1.3	3.7	-7.4	-2.4	-1.7	-12.7	-8.4	-10.4	-1.3	-1.0	-2.8	-2.7	-0.2
AIR FORCE	-3.1	-6.5	0.9	-4.2	-7.4	-9.9	-6.6	-8.0	-3.9	-1.2	-4.5	0.7	0.1
TOTAL	-1.4	-1.8	-2.5	-2.9	1.7	-9.8	-8.1	-8.8	-1.2	-1.9	-3.7	-2.3	-0.2

Table 6-4
DEPARTMENT of DEFENSE TOA by PROGRAM
(\$ in Millions)

<u>FISCAL</u> <u>YEAR</u>	<u>STRATEGIC</u> <u>FORCES</u>	<u>GENERAL</u> <u>PURPOSE</u> <u>FORCES</u>	<u>INTELL</u> <u>&</u> <u>COMM</u>	<u>AIRLIFT</u> <u>&</u> <u>SEALIFT</u>	<u>GUARD &</u> <u>RESERVE</u> <u>FORCES</u>	<u>RESEARCH</u> <u>&</u> <u>DEVELMNT</u>	<u>CENTRAL</u> <u>SUPPLY</u> <u>& MAINT</u>	<u>TRNG.</u> <u>MED &</u> <u>OTHER</u>	<u>ADMIN</u> <u>&</u> <u>ASSOC</u>	<u>SUPPORT</u> <u>TO OTHER</u> <u>NATIONS</u>	<u>SPECIAL</u> <u>OPS</u> <u>FORCES</u>	<u>UNDIST</u>	<u>TOTAL</u>
FY 1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
FY 1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
FY 1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
FY 1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
FY 1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
FY 1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
FY 1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
FY 1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
FY 1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
FY 1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
FY 1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
FY 1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
FY 1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
FY 1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
FY 1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
FY 1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
FY 1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
FY 1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
FY 1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
FY 1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
FY 1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
FY 1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
FY 1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
FY 1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
FY 1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
FY 1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
FY 1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
FY 1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
FY 1990	18,435	112,504	30,256	6,083	17,245	27,583	28,138	40,374	6,669	1,007	3,051		291,344
FY 1991	18,849	122,681	30,320	5,625	18,013	27,141	31,745	44,208	8,615	814	2,626		310,638
FY 1992	15,441	102,171	32,740	6,933	20,572	28,202	24,286	44,153	6,440	1,069	3,343		285,350
FY 1993	12,738	94,536	31,848	7,999	20,086	28,048	20,495	42,708	7,797	835	2,903		269,993
FY 1994	9,177	88,557	31,201	8,425	20,128	24,363	17,810	41,947	6,376	907	3,061		251,953
FY 1995	7,733	89,282	29,093	10,434	20,083	25,701	17,235	43,096	7,348	830	3,118		253,954
FY 1996	7,456	88,234	30,083	10,314	21,085	25,874	16,728	44,181	6,879	890	3,197		254,919
FY 1997	6,235	90,118	30,477	10,442	20,370	26,081	16,479	44,647	7,536	970	3,094	-4,800	251,648
FY 1998	6,900	87,863	31,479	10,519	19,397	25,117	16,114	43,557	6,878	1,064	3,346		252,231
FY 1999	6,970	90,605	31,784	10,767	19,663	24,549	16,464	43,960	7,766	1,192	3,390	85	257,195

Table 6-5
DEPARTMENT of DEFENSE TOA by PROGRAM
(FY 1998\$ in Millions)

<u>FISCAL</u> <u>YEAR</u>	<u>STRATEGIC</u> <u>FORCES</u>	<u>GENERAL</u> <u>PURPOSE</u> <u>FORCES</u>	<u>INTELL</u> <u>&</u> <u>COMM</u>	<u>AIRLIFT</u> <u>&</u> <u>SEALIFT</u>	<u>GUARD &</u> <u>RESERVE</u> <u>FORCES</u>	<u>RESEARCH</u> <u>&</u> <u>DEVELMNT</u>	<u>CENTRAL</u> <u>SUPPLY</u> <u>& MAINT</u>	<u>TRNG.</u> <u>MED &</u> <u>OTHER</u>	<u>ADMIN</u> <u>&</u> <u>ASSOC</u>	<u>SUPPORT</u> <u>TO OTHER</u> <u>NATIONS</u>	<u>SPECIAL</u> <u>OPS</u> <u>FORCES</u>	<u>UNDIST</u>	<u>TOTAL</u>
FY 1962	65,517	105,983	18,279	6,473	12,486	21,234	26,260	40,664	6,716	472			304,083
FY 1963	58,513	104,203	21,770	6,527	12,074	24,638	26,243	43,316	6,827	525			304,636
FY 1964	49,387	99,089	24,009	7,048	12,879	24,390	26,061	44,953	6,599	580			294,994
FY 1965	35,668	102,536	22,910	9,040	12,691	23,021	26,527	46,466	6,708	941			286,508
FY 1966	32,503	140,193	24,340	12,094	13,782	22,403	33,271	53,609	7,743	4,850			344,788
FY 1967	31,941	149,041	25,416	13,112	14,945	21,164	38,491	60,032	6,674	8,160			368,975
FY 1968	35,025	144,099	26,059	14,090	13,118	18,915	39,450	65,535	6,362	8,324			370,976
FY 1969	38,920	133,985	26,483	12,154	12,316	19,266	41,864	65,739	6,504	10,406			367,636
FY 1970	30,010	119,222	23,858	10,673	13,401	18,994	38,006	64,130	6,634	9,508			334,435
FY 1971	29,381	100,702	22,055	7,253	13,277	18,574	33,444	62,948	6,594	9,508			303,738
FY 1972	27,539	95,422	20,393	5,893	14,094	20,732	32,128	60,095	6,550	9,515			292,363
FY 1973	25,221	88,674	19,772	3,670	15,105	21,817	30,017	59,157	6,424	8,606			278,462
FY 1974	21,552	88,916	18,861	2,876	15,408	21,182	26,894	60,251	6,010	3,276			265,226
FY 1975	20,648	83,353	18,209	2,978	15,686	21,655	25,688	60,913	6,090	733			255,954
FY 1976	19,518	91,221	17,868	3,769	16,190	22,632	25,613	60,902	6,122	717			264,553
FY 1977	22,666	96,321	18,149	4,218	16,449	23,603	26,886	59,745	5,325	549			273,911
FY 1978	20,892	98,157	17,880	4,150	17,817	22,481	26,884	59,369	5,199	602			273,431
FY 1979	17,723	100,991	16,819	4,084	16,826	21,948	26,630	59,870	5,182	906			270,979
FY 1980	20,443	101,318	17,197	4,377	16,807	21,697	27,711	60,658	4,945	1,197			276,350
FY 1981	20,744	118,381	19,280	5,316	18,520	23,969	28,981	65,146	5,847	1,607			307,790
FY 1982	24,148	140,268	22,189	6,505	17,742	27,007	29,400	67,678	6,038	1,458			342,433
FY 1983	29,730	148,860	27,107	6,811	18,740	28,857	31,729	68,663	6,509	1,024			368,030
FY 1984	38,211	147,897	30,106	8,454	18,306	31,832	34,428	68,838	7,376	980			386,430
FY 1985	37,089	166,639	35,930	9,764	21,276	34,331	35,226	49,756	8,669	778			399,457
FY 1986	33,439	159,216	37,005	10,654	22,397	36,050	32,992	49,774	10,206	633			392,365
FY 1987	30,195	157,702	38,387	9,115	22,006	36,938	31,700	50,852	8,656	1,002	208		386,761
FY 1988	26,281	152,474	37,560	6,071	22,404	37,571	33,658	50,702	9,027	1,221	2,801		379,770
FY 1989	26,815	142,048	37,404	6,898	21,939	36,326	34,111	50,726	8,721	1,311	4,004		370,301
FY 1990	22,610	138,322	36,967	7,514	21,837	33,295	35,029	50,746	8,258	1,235	3,745		359,558
FY 1991	22,020	144,663	35,513	6,598	21,293	31,624	37,074	52,692	10,128	964	3,130		365,700
FY 1992	17,822	118,294	37,468	8,001	24,127	32,019	28,088	51,440	7,446	1,235	3,852		329,791
FY 1993	14,287	106,226	35,559	8,982	22,738	31,148	23,091	48,066	8,737	937	3,260		303,032
FY 1994	10,066	97,198	34,074	9,230	22,177	26,514	19,557	46,109	7,000	994	3,363		276,282
FY 1995	8,342	96,031	31,175	11,231	21,741	27,414	18,601	46,371	7,908	893	3,351		273,057
FY 1996	7,857	92,790	31,542	10,838	22,287	27,025	17,642	46,486	7,244	935	3,360		268,006
FY 1997	6,421	92,450	31,229	10,718	20,990	26,653	16,950	45,805	7,739	994	3,171	-4,901	258,219
FY 1998	6,900	87,863	31,479	10,519	19,397	25,117	16,114	43,557	6,878	1,064	3,346		252,231
FY 1999	6,829	88,594	31,132	10,543	19,243	24,042	16,152	42,939	7,609	1,166	3,311	83	251,644

Table 6-6
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99
MILITARY PERSONNEL												
MIL.PERS.ARMY	16,869	17,242	17,262	17,655	16,869	17,242	17,262	17,655	15,822	17,185	17,328	17,592
RETPAY ACRL ARMY	3,466	3,407	3,267	3,308	3,466	3,407	3,267	3,308	3,466	3,407	3,267	3,308
MIL.PERS.NAVY	14,297	14,237	13,986	13,902	14,297	14,237	13,986	13,902	13,845	14,212	13,971	13,875
RETPAY ACRL NAVY	2,803	2,734	2,525	2,486	2,803	2,734	2,525	2,486	2,803	2,734	2,525	2,486
MIL.PERS.M.C.	4,719	5,013	5,141	5,298	4,755	5,013	5,141	5,298	4,544	5,048	5,119	5,279
RETPAY ACRL M.C.	1,025	1,049	1,010	1,032	1,025	1,049	1,010	1,032	1,025	1,049	1,010	1,032
MIL.PERS.A.F.	14,282	14,129	14,427	14,447	14,288	14,129	14,427	14,447	13,423	14,241	14,405	14,411
RETPAY ACRL A.F.	2,918	2,924	2,740	2,738	2,918	2,924	2,740	2,738	2,918	2,924	2,740	2,738
RES.PERS.ARMY	1,924	1,872	1,840	1,877	1,926	1,872	1,840	1,877	1,753	1,926	1,815	1,860
RETPAY ACRL ARMY	203	199	185	187	203	199	185	187	203	199	185	187
RES.PERS.NAVY	1,221	1,242	1,225	1,246	1,221	1,242	1,225	1,246	1,105	1,264	1,195	1,213
RETPAY ACRL NAVY	164	162	150	151	164	162	150	151	164	162	150	151
RES.PERS.M.C.	351	352	347	356	351	352	347	356	330	352	340	348
RETPAY ACRL M.C.	34	36	34	34	34	36	34	34	34	36	34	34
RES.PERS.A.F.	720	734	768	802	743	734	768	802	698	720	749	784
RETPAY ACRL A.F.	47	49	47	50	47	49	47	50	47	49	47	50
NAT'L GUARD PERS.A.	2,993	2,909	2,871	2,861	2,997	2,909	2,871	2,861	2,840	2,916	2,826	2,834
RETPAY ACRL NG A	356	354	330	323	356	354	330	323	356	354	330	323
NAT'L GUARD PERS.AF	1,171	1,152	1,178	1,201	1,174	1,152	1,178	1,201	1,156	1,151	1,167	1,189
RETPAY ACRL NG AF	139	143	141	144	139	143	141	144	139	143	141	144
TOT MILPER ACTIVE	58,546	58,883	59,044	59,645	58,622	58,883	59,044	59,645	55,516	59,015	58,917	59,386
TOT RETPAY ACCRUAL	11,153	11,057	10,430	10,454	11,153	11,057	10,430	10,454	11,153	11,057	10,430	10,454
ARMY TOTAL	25,811	25,983	25,754	26,212	25,817	25,983	25,754	26,212	24,439	25,987	25,752	26,104
NAVY TOTAL	24,612	24,825	24,418	24,507	24,649	24,825	24,418	24,507	23,849	24,856	24,345	24,420
AIR FORCE TOTAL	19,276	19,132	19,301	19,380	19,309	19,132	19,301	19,380	18,381	19,228	19,250	19,315
TOTAL--MILITARY PERSONNEL	69,699	69,940	69,474	70,099	69,775	69,940	69,474	70,099	66,669	70,072	69,347	69,839

Table 6-6 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99
OPERATION AND MAINTENANCE												
OPER. AND MAINT., A.	20,246	17,473	17,215	16,891	20,278	17,450	17,215	16,891	19,106	18,215	17,201	17,116
OPER. AND MAINT., N.	21,676	20,520	21,581	21,518	21,668	20,520	21,581	21,518	19,249	20,645	21,405	21,404
OPER. AND MAINT., M.C	2,489	2,294	2,305	2,404	2,491	2,294	2,305	2,404	2,215	2,425	2,286	2,351
OPER. AND MAINT., A.F.	19,126	17,151	18,911	18,628	19,228	17,084	18,911	18,628	19,074	17,571	18,350	18,471
OPER. AND MAINT., D.A.	10,227	10,070	10,404	10,543	10,267	10,070	10,404	10,543	9,918	10,208	10,319	10,498
O&M., ARMY RESERVE	1,118	1,118	1,193	1,210	1,118	1,118	1,193	1,210	1,083	1,156	1,151	1,184
O&M., NAVY RESERVE	839	885	835	858	839	885	835	858	795	857	827	829
O&M., MC RESERVE	103	109	110	115	103	109	110	115	89	112	111	114
O&M., AF RESERVE	1,509	1,495	1,624	1,631	1,517	1,495	1,624	1,631	1,500	1,483	1,576	1,601
O&M., ARMY NAT'L GUAR	2,444	2,252	2,259	2,367	2,448	2,252	2,259	2,367	2,269	2,306	2,245	2,301
O&M., AIR NAT'L GUARD	2,769	2,713	2,991	2,982	2,774	2,713	2,991	2,982	2,717	2,731	2,901	2,934
INSPECTOR GENERAL	139	139	138	135	139	139	138	135	136	133	132	132
RIFLE PRACTICE, ARMY									3	1		
DRUG INTERDICTION		807	653	652		807	653	652		278	574	608
COURT OF MIL. APPEALS	6	6	7	7	7	6	7	7	6	6	7	7
GOODWILL GAMES												
ENVIRON. REST. FUND, A		339	377	386		339	377	386		75	235	329
ENVIRON. REST. FUND, N		288	278	288		288	278	288		63	190	251
ENVIRON. REST. FUND, AF		394	379	387		394	379	387		87	260	342
ENVIRON. REST. FUND, DE		38	28	26	1	37	28	26		9	23	26
ENV. REST., FORMERLY		256	202	202		256	202	202		56	160	192
QLTY LIFE ENHANC, D		599				599				96	300	120
OVERSEAS CONTG OPS		3,145	1,468			3,145	1,468			2,343	1,719	396
DEF BURDENSARING					92	92	92	92	92	92	92	92
OPPLAN 34A-35 P.O.W.		20				20				5	5	5
CURRENCY FLUCTUATION					46							
SUMMER OLYMPICS	18				27				18	-1	-1	
1995 SPECIAL OLYMPIC									1			
INTERNATIONAL SPORTS		12				12				6	4	1
WEAPONS OF MASS DEST		90				90				3	31	31
HUMANITARIAN ASST, DE	36	49	80	51	45	49	80	51	46	69	58	65
FSU THREAT REDUCTION	305	328	382	345	295	328	382	345	276	388	365	369
OVERSEAS MIL FAC INV						26	30	25	6	33	32	32
NSC ARMY												
PAYMENT TO KAHO IS F	28	55	10		25	10	10		32	10	10	
50 ANNUAL WWII												
KAHO IS CONVYN					25	10	10		23	21	6	8
REST ROCKY MTN ARSNL					14	8	5	5	5	8	5	5
LEASE REAL PROPERTY					27	23	23	22	19	22	21	22
WORLD CUP 1994												
WORLD UNIV. GAMES									-2			
REINV ECON GRWTH									5	70		
DEFENSE HEALTH PROG.	10,154	10,212	10,041	9,743	10,180	10,212	10,041	9,743	9,862	10,505	9,914	9,773
REAL PROPERTY MT DEF									102	44	34	
DISP REAL PROPERTY					14	35	42	14	7	17	29	32
CLAIMS - MT PINATUBO					-11				2	1		
ARMY TOTAL	23,807	21,182	21,045	20,853	23,858	21,167	21,050	20,858	22,466	21,761	20,838	20,935
NAVY TOTAL	25,135	24,152	25,119	25,183	25,151	24,117	25,129	25,183	22,403	24,133	24,836	24,957
AIR FORCE TOTAL	23,405	21,753	23,905	23,629	23,519	21,686	23,905	23,629	23,291	21,870	23,089	23,348
DOD WIDE TOTAL	20,884	25,772	23,402	21,704	21,130	25,946	23,589	21,856	20,494	24,382	23,816	22,399
TOTAL--O & M	93,232	92,859	93,472	91,369	93,658	92,916	93,673	91,526	88,654	92,146	92,579	91,639

Table 6-6 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99
PROCUREMENT												
AIRCRAFT PROC.,ARMY	1,540	1,346	1,162	1,241	1,540	1,346	1,162	1,241	1,435	1,286	1,315	1,218
MISSILE PROC.ARMY	839	1,038	1,178	1,541	839	1,038	1,178	1,541	919	1,017	938	1,121
PROC.WPNS&TRAC.VEH,A	1,455	1,468	1,066	1,475	1,487	1,468	1,066	1,475	1,211	1,364	1,333	1,230
PROC.AMMUNITION,ARMY	1,053	1,126	891	976	1,047	1,122	891	976	875	1,209	954	972
OTHER PROC.,ARMY	2,699	3,177	2,455	3,140	2,676	3,177	2,455	3,140	2,841	2,737	2,771	2,701
AIRCRAFT PROC.,NAVY	4,455	6,873	6,086	7,669	4,420	6,859	6,086	7,669	5,034	5,044	5,420	6,306
WEAPONS PROC.,NAVY	1,541	1,358	1,136	1,436	1,464	1,358	1,136	1,436	2,622	2,066	1,615	1,442
SHIPS & CONVERSION,N	6,548	5,492	7,438	5,958	6,577	5,492	7,438	5,958	7,348	7,012	6,693	6,443
PROC.AMMUNITION,N&MC	392	284	337	503	396	269	337	503	190	295	323	405
OTHER PROCUREMENT,N	2,427	2,892	2,826	4,185	2,400	2,882	2,826	4,185	3,593	2,862	2,749	3,090
PROC.,MARINE CORPS	442	580	374	696	442	580	374	696	454	580	519	507
AIRCRAFT PROC.,A.F.	7,149	6,485	5,818	8,080	7,055	6,473	5,818	8,080	7,861	6,986	6,496	6,794
MISSILE PROC.,A.F.	2,743	2,269	2,558	2,892	2,293	2,217	2,558	2,892	3,235	3,189	2,694	2,610
PROC.AMMUNITION,A.F.	336	316	404	457	334	316	404	457	168	223	288	354
OTHER PROC.,A.F.	6,513	6,026	6,561	6,755	5,877	6,000	6,561	6,755	7,201	6,235	5,828	6,174
PROC.DEF.AGENCIES	2,153	2,063	1,695	2,616	2,157	2,063	1,695	2,616	2,019	2,015	1,858	2,111
EQUIP.PROC.,NG & RES	767	717			767	717			1,363	788	622	376
DEF.PROD.PURCHASES					-8				47	35	16	7
COASTAL DEF AUGMENT												
DOD CHEM DEMIL PROG	656	758	621	1,094	656	758	621	1,094	499	629	703	781
DEF LOAN GUAR., PRG		1	1	1		1	1	1				1
ARMY TOTAL	7,586	8,156	6,752	8,373	7,590	8,151	6,752	8,373	7,281	7,613	7,311	7,241
NAVY TOTAL	15,805	17,479	18,197	20,447	15,698	17,441	18,197	20,447	19,239	17,860	17,319	18,194
AIR FORCE TOTAL	16,742	15,096	15,341	18,183	15,558	15,006	15,341	18,183	18,465	16,633	15,307	15,931
DOD WIDE TOTAL	3,577	3,539	2,316	3,711	3,573	3,539	2,317	3,711	3,928	3,467	3,199	3,275
TOTAL--PROCUREMENT	43,709	44,269	42,606	50,714	42,420	44,137	42,607	50,715	48,912	45,573	43,136	44,641
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT&E, ARMY	4,757	4,931	4,511	4,497	4,699	4,931	4,511	4,497	4,925	5,081	4,641	4,509
RDT&E, NAVY	8,472	7,856	7,611	7,756	8,443	7,851	7,611	7,756	9,404	7,791	7,238	7,592
RDT&E, AIR FORCE	12,513	14,069	14,451	13,800	12,427	14,069	14,451	13,800	13,056	13,474	13,372	13,886
RDT&E,DEF.AGENCIES	9,192	9,438	9,070	8,689	9,133	9,438	9,070	8,689	8,901	9,413	9,098	8,877
DIR OF T&E, DEF.	247	276	268	279	247	276	268	279	257	252	272	265
DIR OF OPER, T&E,DEF	23	24	23	23	23	24	23	23	18	35	24	23
ARMY TOTAL	4,757	4,931	4,511	4,497	4,699	4,931	4,511	4,497	4,925	5,081	4,641	4,509
NAVY TOTAL	8,472	7,856	7,611	7,756	8,443	7,851	7,611	7,756	9,404	7,791	7,238	7,592
AIR FORCE TOTAL	12,513	14,069	14,451	13,800	12,427	14,069	14,451	13,800	13,056	13,474	13,372	13,886
DOD WIDE TOTAL	9,462	9,738	9,361	8,992	9,403	9,738	9,361	8,992	9,176	9,700	9,395	9,165
TOTAL--RDT&E	35,204	36,593	35,934	35,045	34,972	36,589	35,934	35,045	36,561	36,046	34,646	35,152

Table 6-6 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99
MILITARY CONSTRUCTION												
MIL.CON., ARMY	625	566	595	697	622	564	595	697	636	694	592	616
MIL.CON., NAVY	550	707	540	475	546	696	540	475	489	576	571	574
MIL.CON., AIR FORCE	562	754	520	465	572	752	496	465	889	650	618	571
MIL.CON., DEF.AGEN.	617	763	674	709	596	756	674	709	622	563	626	670
MIL.CON.ARMY NAT'L.G	137	78	45	34	137	78	45	34	257	217	158	104
MIL.CON.AIR NAT'L.G.	171	190	60	32	165	190	60	32	278	214	195	107
MIL.CON.ARMY RESERVE	65	56	47	66	73	56	39	66	106	82	66	60
MIL.CON.NAVAL RES.	19	38	14	15	19	38	14	15	37	26	27	23
MIL.CON.A.F.RES.	36	53	15	12	36	53	15	12	61	45	42	29
FOREIGN CURR FLUCT					35							
NATO INFRASTRUCTURE	175	183	200	200	199	172	176	189	188	40	124	170
BASE CLOSURE									300	194	110	30
BASE CLOSURE - 90, A	701	426	400	524	695	426	400	524	82	454	479	458
BASE CLOSURE - 90, N	2,496	1,375	991	605	2,496	1,201	991	605	929	1,151	1,121	1,057
BASE CLOSURE - 90, F	512	585	613	353	512	585	613	353	83	396	522	492
BASE CLOSURE - 90, D	189	296	57	69	189	296	57	69	1,727	1,265	342	209
ARMY TOTAL	1,528	1,125	1,088	1,321	1,527	1,123	1,080	1,321	1,079	1,448	1,296	1,238
NAVY TOTAL	3,065	2,119	1,545	1,096	3,061	1,934	1,545	1,096	1,455	1,753	1,720	1,654
AIR FORCE TOTAL	1,282	1,581	1,207	863	1,285	1,579	1,183	863	1,312	1,306	1,377	1,199
DOD WIDE TOTAL	981	1,242	931	978	1,019	1,224	908	967	2,837	2,062	1,201	1,080
TOTAL--MILITARY CONST	6,856	6,067	4,770	4,258	6,893	5,860	4,715	4,247	6,684	6,569	5,594	5,171
FAMILY HOUSING												
HOME ASSIST.FUND,DEF	118	163	143	132	76	36		40	29	91	61	38
FAM.HOUS.INVEST,A	119	159	143	138	118	159	143	138	245	151	123	130
FAM.HOUS.DBT PAYMT,A	1,339	1,212	1,149	1,118	1,312	1,212	1,149	1,118	1,068	1,404	1,160	1,125
FAM.HOUS.INVEST,N	527	500	279	290	525	500	279	290	524	520	466	370
FAM.HOUS.DBT PAYMT,N	1,046	1,015	977	982	1,048	1,015	977	982	844	1,087	1,000	982
FAM.HOUS.INVEST,A.F.	295	318	253	251	294	318	253	251	278	246	265	260
FAM.HOUS.DEBT PAY,AF	835	817	830	841	829	817	830	841	826	803	803	823
FAM.HOUS.INVEST,D.A.	4	4	5	1	4	4	5	1			1	2
FAM.HOUS.DEBT,D.A.	30	31	33	34	30	31	33	34	14	39	32	33
DOD FAM HSG IMPRV FD	3	25		180	22	25		180	1	10	15	119
UNACOMP HSG IMPRV FD		5				5					1	1
ARMY TOTAL	1,458	1,371	1,292	1,256	1,430	1,371	1,292	1,256	1,312	1,555	1,283	1,255
NAVY TOTAL	1,572	1,515	1,255	1,272	1,573	1,515	1,255	1,272	1,368	1,607	1,467	1,352
AIR FORCE TOTAL	1,130	1,135	1,083	1,093	1,124	1,135	1,083	1,093	1,104	1,049	1,068	1,082
DOD WIDE TOTAL	155	228	181	346	132	101	38	255	44	141	109	194
TOTAL--FAMILY HOUSING	4,315	4,249	3,812	3,966	4,260	4,122	3,668	3,875	3,829	4,352	3,927	3,883

Table 6-6 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99
<u>DEFENSE-WIDE CONTINGENCY</u>												
OTHER LEGISLATION				85				85				81
DOD SAVINGS PROPOSAL		-4,800				-4,800				-2,282	-1,315	-815
GEN TRANSFER AUTH										280	220	100
DOD WIDE TOTAL		-4,800		85		-4,800		85		-2,002	-1,095	-634
TOTAL--CONTINGENCY		-4,800		85		-4,800		85		-2,002	-1,095	-634
<u>REVOLVING & MANAGEMENT FUNDS</u>												
N DEF STKPLE FND, DE					-150	-150	-550			-272	-150	-550
PENT RES MNT REV FD									6			
ARMY WORKING FUND									96			
BUILDINGS MAINT FUND									-16			
WM LANGER FND - DEF									-1			
EMER. RESP. FUND									107	-6		
EMER. RESP. FUND	2	23										
NAVY MNG'T FUND									63			
DOD WORDING CAP FUND	879	947	33	31	2,187	921	33	31	1,185	1,729	-647	-1,287
MIL COMMSRY REV FUND			939	939			992	987			785	900
NAT DEF SEALIFT	1,024	1,427	1,191	690	1,024	1,427	1,191	690	1,444	955	792	926
RES INSURANCE FUND		72				72				72		-10
ARMY TOTAL									96			
NAVY TOTAL	1,024	1,427	1,191	690	1,024	1,427	1,191	690	1,507	955	792	926
DOD WIDE TOTAL	880	1,042	972	969	2,037	843	476	1,017	1,009	1,645	-411	-397
TOTAL--REV & MGT FUNDS	1,904	2,469	2,163	1,659	3,061	2,270	1,667	1,707	2,613	2,600	381	529
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
OFFSETTING REC., ARMY					-402	-333	-322	-336	-402	-333	-322	-336
OFFSETTING REC., NAVY					385	-209	-209	-209	385	-209	-209	-209
OFFSETTING REC., A.F.					-231	-249	-249	-249	-231	-249	-249	-249
OFFSETTING REC., D.A.					-179	-126	-127	-109	-179	-126	-127	-109
ROCKY MT ARSEN REC.					-14	-8	-5	-5	-14	-8	-5	-5
DEF COOP RECEIPTS												
INT - DEF COOP RCPTS												
OFF RCPT DEF BURDSHR					-92	-92	-92	-92	-92	-92	-92	-92
DISP REAL PROP RCPTS					-15	-35	-42	-14	-15	-35	-42	-14
LEASE REAL PROP RCPT					-24	-23	-23	-22	-24	-23	-23	-22
OVERSEAS FACIL RCPTS					-57	-26	-30	-25	-57	-26	-30	-25
NSC FEES												
ROYAL FOR WWII RCPTS												
KAHO IS CONVYN RCPTS					-25	-10	-10		-25	-10	-10	
OFF RCPTS LOAN GUAR.						-1	-1	-1		-1	-1	-1
ARMY TOTAL					-416	-341	-327	-341	-416	-341	-327	-341
NAVY TOTAL					360	-219	-219	-209	360	-219	-219	-209
AIR FORCE TOTAL					-231	-249	-249	-249	-231	-249	-249	-249
DOD WIDE TOTAL					-367	-302	-315	-263	-367	-302	-315	-263
TOTAL--OFFSETTING RECEIPTS					-654	-1,111	-1,110	-1,061	-654	-1,111	-1,110	-1,061

Table 6-6 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>B/A</u>				<u>OUTLAYS</u>			
	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)												
NSC GIFT FUND (T)												
USNA GIFT FUND (T)					4	1	1	1	4			
USNA MUSEUM FUND (T)												
NAVY GIFT FUND (T)					1			1	1			
SHIPS STORES PROF(T)					20	22	22	22	19	22	22	22
NAVAL REC & HIST (T)												
FOR NAT EMP SEP FND					24	37	37	37	88	37	37	37
AF GIFT FUND (T)												
VOL SEP TRUST FUND					266	209	158	156	148	167	171	174
MIDSHIPMAN STORE(TR)										-1	-1	-1
COM SUR COLL TR DE									16	26		
AF CADET FUND (TR)												
AINSWORTH LIBRARY												
NAT SECUR EDUC TRUST					8	5	2	8	6	4	3	6
FISHER HOUSES TRUST												
ARMY TOTAL												
NAVY TOTAL					25	24	24	24	23	22	22	22
AIR FORCE TOTAL												
DOD WIDE TOTAL					297	251	197	202	258	234	211	217
TOTAL--TRUST FUNDS					323	276	222	226	281	257	234	240
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-24	-37	-37	-37	-24	-37	-37	-37
INTERFUND TRANS, DEF					17				17			
INTERFUND TRANS, VSI					-264	-146	-92	-88	-264	-146	-92	-88
NAVY					-20	-22	-22	-22	-20	-22	-22	-22
NAVY TOTAL					-20	-22	-22	-22	-20	-22	-22	-22
DOD WIDE TOTAL					-271	-183	-129	-125	-271	-183	-129	-125
TOTAL--INTRAGOVERNMENT RECEIPTS					-291	-205	-151	-147	-291	-205	-151	-147

Table 6-6 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

<u>SUMMARY BY SERVICE</u>	<u>TOA</u>				<u>B/A</u>				<u>OUTLAYS</u>			
	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
ARMY TOTAL	64,947	62,747	60,442	62,511	64,505	62,386	60,112	62,176	61,183	63,104	60,794	60,943
NAVY TOTAL	79,685	79,373	79,337	80,951	79,966	78,893	79,129	80,743	79,587	78,736	77,499	78,886
AIR FORCE TOTAL	74,347	72,766	75,289	76,947	72,992	72,358	75,017	76,699	75,378	73,312	73,214	74,513
DOD WIDE TOTAL	35,940	36,762	37,164	36,786	36,955	36,358	36,441	36,698	37,109	39,145	35,981	34,911
<u>GRAND TOTAL--DEPT.OF DEF</u>	254,919	251,648	252,231	257,195	254,417	249,994	250,700	256,316	253,258	254,298	247,488	249,253
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	69,699	69,940	69,474	70,099	69,775	69,940	69,474	70,099	66,669	70,072	69,347	69,839
OPER.AND MAINTENANCE	93,232	92,859	93,472	91,369	93,658	92,916	93,673	91,526	88,654	92,146	92,579	91,639
PROCUREMENT	43,709	44,269	42,606	50,714	42,420	44,137	42,607	50,715	48,912	45,573	43,136	44,641
RES.DEVELOP,TEST&EVL	35,204	36,593	35,934	35,045	34,972	36,589	35,934	35,045	36,561	36,046	34,646	35,152
MILITARY CONST.	6,856	6,067	4,770	4,258	6,893	5,860	4,715	4,247	6,684	6,569	5,594	5,171
FAMILY HOUSING	4,315	4,249	3,812	3,966	4,260	4,122	3,668	3,875	3,829	4,352	3,927	3,883
DEF.WIDE CONTINGENCY		-4,800		85		-4,800		85		-2,002	-1,095	-634
REVOL.&MNGT FUNDS	1,904	2,469	2,163	1,659	3,061	2,270	1,667	1,707	2,613	2,600	381	529
DED.FOR OFFSET,REC.					-654	-1,111	-1,110	-1,061	-654	-1,111	-1,110	-1,061
TRUST&TRUST REV.FNDS					323	276	222	226	281	257	234	240
DED.INTRAGOVT RCPT					-291	-205	-151	-147	-291	-205	-151	-147
<u>GRAND TOTAL--DOD</u>	254,919	251,648	252,231	257,195	254,417	249,994	250,700	256,316	253,258	254,298	247,488	249,253

Table 6-7
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 1998 \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99
MILITARY PERSONNEL												
MIL.PERS.ARMY	17,821	17,705	17,262	17,163	17,821	17,705	17,262	17,163	16,729	17,648	17,328	17,101
RETPAY ACRL ARMY	3,670	3,502	3,267	3,211	3,670	3,502	3,267	3,211	3,670	3,502	3,267	3,211
MIL.PERS.NAVY	15,097	14,617	13,986	13,516	15,097	14,617	13,986	13,516	14,626	14,591	13,971	13,491
RETPAY ACRL NAVY	2,967	2,810	2,525	2,414	2,967	2,810	2,525	2,414	2,967	2,810	2,525	2,414
MIL.PERS.M.C.	4,987	5,148	5,141	5,150	5,025	5,148	5,141	5,150	4,805	5,185	5,119	5,132
RETPAY ACRL M.C.	1,085	1,078	1,010	1,002	1,085	1,078	1,010	1,002	1,085	1,078	1,010	1,002
MIL.PERS.A.F.	15,088	14,511	14,427	14,041	15,094	14,511	14,427	14,041	14,192	14,625	14,405	14,006
RETPAY ACRL A.F.	3,090	3,006	2,740	2,658	3,090	3,006	2,740	2,658	3,090	3,006	2,740	2,658
RES.PERS.ARMY	2,029	1,921	1,840	1,826	2,031	1,921	1,840	1,826	1,850	1,976	1,815	1,810
RETPAY ACRL ARMY	215	205	185	182	215	205	185	182	215	205	185	182
RES.PERS.NAVY	1,288	1,275	1,225	1,212	1,288	1,275	1,225	1,212	1,167	1,297	1,195	1,180
RETPAY ACRL NAVY	173	167	150	147	173	167	150	147	173	167	150	147
RES.PERS.M.C.	370	362	347	347	371	362	347	347	349	361	340	338
RETPAY ACRL M.C.	36	37	34	33	36	37	34	33	36	37	34	33
RES.PERS.A.F.	759	753	768	781	783	753	768	781	737	738	749	763
RETPAY ACRL A.F.	50	50	47	48	50	50	47	48	50	50	47	48
NAT'L GUARD PERS.A.	3,162	2,988	2,871	2,780	3,166	2,988	2,871	2,780	3,002	2,994	2,826	2,754
RETPAY ACRL NG A	377	364	330	314	377	364	330	314	377	364	330	314
NAT'L GUARD PERS.AF	1,237	1,183	1,178	1,167	1,241	1,183	1,178	1,167	1,222	1,182	1,167	1,155
RETPAY ACRL NG A.F.	147	147	141	139	147	147	141	139	147	147	141	139
TOT MILPER ACTIVE	61,838	60,463	59,044	57,984	61,918	60,463	59,044	57,984	58,680	60,598	58,917	57,730
TOT RETPAY ACCRUAL	11,809	11,367	10,430	10,149	11,809	11,367	10,430	10,149	11,809	11,367	10,430	10,149
ARMY TOTAL	27,273	26,685	25,754	25,477	27,279	26,685	25,754	25,477	25,842	26,689	25,752	25,372
NAVY TOTAL	26,004	25,494	24,418	23,822	26,043	25,494	24,418	23,822	25,209	25,526	24,345	23,737
AIR FORCE TOTAL	20,370	19,651	19,301	18,834	20,405	19,651	19,301	18,834	19,437	19,750	19,250	18,770
TOTAL--MILITARY PERSONNEL	73,647	71,830	69,474	68,133	73,727	71,830	69,474	68,133	70,489	71,964	69,347	67,879

Table 6-7 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 1998 \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99
OPERATION AND MAINTENANCE												
OPER. AND MAINT., A.	21,307	17,943	17,215	16,568	21,341	17,920	17,215	16,568	20,119	18,701	17,201	16,788
OPER. AND MAINT., N.	22,925	21,212	21,581	21,168	22,917	21,212	21,581	21,168	20,395	21,339	21,405	21,055
OPER. AND MAINT., M.C	2,612	2,351	2,305	2,357	2,614	2,351	2,305	2,357	2,325	2,485	2,286	2,305
OPER. AND MAINT., A.F.	20,283	17,764	18,911	18,335	20,390	17,695	18,911	18,335	20,229	18,192	18,350	18,181
OPER. AND MAINT., D.A.	10,745	10,324	10,404	10,335	10,788	10,323	10,404	10,335	10,423	10,464	10,319	10,291
O&M., ARMY RESERVE	1,176	1,149	1,193	1,187	1,177	1,149	1,193	1,187	1,140	1,188	1,151	1,162
O&M., NAVY RESERVE	897	924	835	849	897	924	835	849	851	895	827	820
O&M., MC RESERVE	107	112	110	113	107	112	110	113	93	115	111	112
O&M., AF RESERVE	1,613	1,559	1,624	1,610	1,620	1,559	1,624	1,610	1,603	1,546	1,576	1,580
O&M., ARMY NAT'L GUAR	2,577	2,317	2,259	2,323	2,581	2,317	2,259	2,323	2,395	2,372	2,245	2,259
O&M., AIR NAT'L GUARD	2,962	2,830	2,991	2,944	2,966	2,830	2,991	2,944	2,907	2,848	2,901	2,898
INSPECTOR GENERAL	146	143	138	132	147	143	138	132	143	136	132	129
RIFLE PRACTICE, ARMY									4	1		
DRUG INTERDICTION		824	653	639		824	653	639		283	574	595
COURT OF MIL. APPEALS	6	7	7	7	7	7	7	7	6	6	7	6
GOODWILL GAMES												
ENVIRON. REST. FUND, A		346	377	378		346	377	378		76	235	322
ENVIRON. REST. FUND, N		294	278	282		294	278	282		65	190	246
ENVIRON. REST. FUND, AF		402	379	379		402	379	379		88	260	335
ENVIRON. REST. FUND, DE		39	28	25	1	37	28	25	-1	9	23	26
ENV. REST., FORMERLY		262	202	198		262	202	198		58	160	188
QLTY LIFE ENHANC, D		612				612				98	300	117
OVERSEAS CONTG OPS		3,211	1,468			3,211	1,468			2,392	1,719	388
DEF BURDENSARING					96	94	92	90	96	94	92	90
OPPLAN 34A-35 P.O.W.		20				20				5	5	5
CURRENCY FLUCTUATION					48							
SUMMER OLYMPICS	19				28				19	-1	-1	
1995 SPECIAL OLYMPIC									1			
INTERNATIONAL SPORTS		12				12				6	4	1
WEAPONS OF MASS DEST		92				92				3	31	31
HUMANITARIAN ASST, DE	38	50	80	50	47	50	80	50	48	70	58	63
FSU THREAT REDUCTION	318	334	382	338	308	334	382	338	288	396	365	361
OVERSEAS MIL FAC INV						26	30	24	7	33	32	31
NSC ARMY												
PAYMENT TO KAHO IS F	29	56	10		26	10	10		34	10	10	
50 ANNUAL WWII												
KAHO IS CONVYN					26	10	10		24	21	6	8
REST ROCKY MTN ARSNL					14	8	5	5	5	8	5	5
LEASE REAL PROPERTY					28	24	23	22	20	23	21	21
WORLD CUP 1994												
WORLD UNIV. GAMES									-2			
REINV ECON GRWTH					5				5	72		
DEFENSE HEALTH PROG.	10,620	10,444	10,041	9,546	10,648	10,444	10,041	9,546	10,315	10,743	9,914	9,575
REAL PROPERTY MT DEF									106	45	34	
DISP REAL PROPERTY					15	36	42	13	8	17	29	31
CLAIMS - MT PINATUBO					-11				2	1		
ARMY TOTAL	25,061	21,755	21,045	20,456	25,113	21,740	21,050	20,461	23,663	22,346	20,838	20,536
NAVY TOTAL	26,570	24,950	25,119	24,768	26,587	24,914	25,129	24,768	23,721	24,930	24,836	24,546
AIR FORCE TOTAL	24,857	22,554	23,905	23,269	24,976	22,485	23,905	23,269	24,739	22,674	23,089	22,994
DOD WIDE TOTAL	21,892	26,373	23,402	21,269	22,149	26,551	23,589	21,419	21,485	24,954	23,816	21,950
TOTAL--O & M	98,380	95,632	93,472	89,762	98,825	95,690	93,673	89,917	93,608	94,904	92,579	90,027

Table 6-7 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 1998 \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99
PROCUREMENT												
AIRCRAFT PROC.,ARMY	1,605	1,374	1,162	1,215	1,605	1,374	1,162	1,215	1,496	1,313	1,315	1,193
MISSILE PROC.ARMY	875	1,060	1,178	1,510	875	1,060	1,178	1,510	958	1,038	938	1,098
PROC.WPNS&TRAC.VEH,A	1,516	1,499	1,066	1,444	1,551	1,499	1,066	1,444	1,262	1,393	1,333	1,204
PROC.AMMUNITION,ARMY	1,098	1,150	891	956	1,092	1,145	891	956	912	1,235	954	952
OTHER PROC.,ARMY	2,813	3,244	2,455	3,074	2,790	3,244	2,455	3,074	2,961	2,795	2,771	2,645
AIRCRAFT PROC.,NAVY	4,644	7,017	6,086	7,510	4,607	7,003	6,086	7,510	5,247	5,150	5,420	6,177
WEAPONS PROC.,NAVY	1,606	1,387	1,136	1,406	1,526	1,387	1,136	1,406	2,733	2,109	1,615	1,413
SHIPS & CONVERSION,N	6,829	5,610	7,438	5,829	6,860	5,610	7,438	5,829	7,659	7,159	6,693	6,310
PROC.AMMUNITION,N&MC	409	290	337	492	413	275	337	492	198	301	323	397
OTHER PROCUREMENT,N	2,530	2,953	2,826	4,099	2,502	2,943	2,826	4,099	3,745	2,922	2,749	3,026
PROC.,MARINE CORPS	461	592	374	681	461	592	374	681	473	592	519	497
AIRCRAFT PROC.,A.F.	7,453	6,621	5,818	7,911	7,354	6,609	5,818	7,911	8,195	7,133	6,496	6,654
MISSILE PROC.,A.F.	2,860	2,317	2,558	2,832	2,390	2,264	2,558	2,832	3,372	3,256	2,694	2,556
PROC.AMMUNITION,A.F.	350	323	404	447	348	323	404	447	175	227	288	346
OTHER PROC.,A.F.	6,790	6,153	6,561	6,615	6,126	6,126	6,561	6,615	7,507	6,366	5,828	6,047
PROC.DEF.AGENCIES	2,245	2,106	1,695	2,563	2,249	2,106	1,695	2,563	2,105	2,057	1,858	2,067
EQUIP.PROC.,NG & RES	800	732			800	732			1,420	805	622	368
DEF.PROD.PURCHASES					-8				49	35	16	7
COASTAL DEF AUGMENT												
DOD CHEM DEMIL PROG	684	774	621	1,071	684	774	621	1,071	520	642	703	765
DEF LOAN GUAR., PRG		1	1	1		1	1	1				1
ARMY TOTAL	7,908	8,327	6,752	8,199	7,913	8,323	6,752	8,199	7,590	7,773	7,311	7,093
NAVY TOTAL	16,479	17,849	18,197	20,017	16,368	17,810	18,197	20,017	20,056	18,235	17,319	17,819
AIR FORCE TOTAL	17,452	15,413	15,341	17,805	16,218	15,321	15,341	17,805	19,248	16,982	15,307	15,603
DOD WIDE TOTAL	3,729	3,612	2316	3,634	3,725	3,613	2,317	3,635	4,095	3,540	3,199	3,207
TOTAL--PROCUREMENT	45,568	45,202	42,606	49,656	44,224	45,067	42,607	49,656	50,988	46,530	43,136	43,723
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT&E, ARMY	4,986	5,048	4,511	4,407	4,925	5,048	4,511	4,407	5,161	5,201	4,641	4,419
RDT&E, NAVY	8,843	8,025	7,611	7,597	8,813	8,021	7,611	7,597	9,815	7,959	7,238	7,436
RDT&E, AIR FORCE	13,058	14,371	14,451	13,518	12,969	14,371	14,451	13,518	13,624	13,764	13,372	13,602
RDT&E,DEF.AGENCIES	9,586	9,638	9,070	8,511	9,524	9,638	9,070	8,511	9,283	9,613	9,098	8,694
DIR OF T&E, DEF.	258	282	268	273	258	282	268	273	267	257	272	259
DIR OF OPER, T&E,DEF	24	25	23	23	24	25	23	23	19	35	24	23
ARMY TOTAL	4,986	5,048	4,511	4,407	4,925	5,048	4,511	4,407	5,161	5,201	4,641	4,419
NAVY TOTAL	8,843	8,025	7,611	7,597	8,813	8,021	7,611	7,597	9,815	7,959	7,238	7,436
AIR FORCE TOTAL	13,058	14,371	14,451	13,518	12,969	14,371	14,451	13,518	13,624	13,764	13,372	13,602
DOD WIDE TOTAL	9,867	9,944	9,361	8,807	9,805	9,944	9,361	8,807	9,569	9,905	9,395	8,976
TOTAL--RDT&E	36,754	37,389	35,934	34,329	36,512	37,384	35,934	34,329	38,169	36,829	34,646	34,434

Table 6-7 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 1998 \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	657	580	595	683	654	578	595	683	668	711	592	604
MIL.CON., NAVY	576	723	540	466	572	712	540	466	513	590	571	562
MIL.CON., AIR FORCE	586	770	520	456	596	768	496	456	927	664	618	559
MIL.CON., DEF.AGEN.	644	779	674	694	621	771	674	694	649	575	626	656
MIL.CON.ARMY NAT'L.G	143	80	45	33	143	80	45	33	268	222	158	102
MIL.CON.AIR NAT'L.G.	179	194	60	31	172	194	60	31	290	219	195	105
MIL.CON.ARMY RESERVE	68	57	47	65	76	57	39	65	110	84	66	58
MIL.CON.NAVAL RES.	20	38	14	15	20	38	14	15	38	27	27	23
MIL.CON.A.F.RES.	38	54	15	12	38	54	15	12	64	46	42	28
FOREIGN CURR FLUCT					37							
NATO INFRASTRUCTURE	183	187	200	196	207	176	176	185	196	41	124	167
BASE CLOSURE									313	198	110	30
BASE CLOSURE - 90, A	730	435	400	513	724	435	400	513	85	464	479	449
BASE CLOSURE - 90, N	2,602	1,404	991	592	2,602	1,226	991	592	969	1,175	1,121	1,035
BASE CLOSURE - 90, F	534	597	613	346	534	597	613	346	86	405	522	482
BASE CLOSURE - 90, D	197	302	57	68	197	302	57	68	1,800	1,291	342	205
ARMY TOTAL	1,598	1,151	1,088	1,294	1,597	1,149	1,080	1,294	1,130	1,480	1,296	1,213
NAVY TOTAL	3,198	2,165	1,545	1,073	3,194	1,976	1,545	1,073	1,520	1,791	1,720	1,621
AIR FORCE TOTAL	1,336	1,615	1,207	845	1,340	1,612	1,183	845	1,368	1,333	1,377	1,174
DOD WIDE TOTAL	1,024	1,268	931	958	1,062	1,249	908	947	2,958	2,106	1,201	1,057
TOTAL--MILITARY CONST	7,155	6,198	4,770	4,169	7,193	5,987	4,715	4,159	6,975	6,711	5,594	5,065
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND,DEF	123	167	143	129	79	37		39	30	93	61	38
FAM.HOUS.INVEST,A	124	162	143	135	123	162	143	135	255	154	123	127
FAM.HOUS.DBT PAYMT,A	1,398	1,240	1,149	1,096	1,370	1,240	1,149	1,096	1,115	1,435	1,160	1,103
FAM.HOUS.INVEST,N	549	510	279	284	547	510	279	284	546	531	466	362
FAM.HOUS.DBT PAYMT,N	1,091	1,037	977	962	1,094	1,037	977	962	881	1,111	1,000	962
FAM.HOUS.INVEST,A.F.	307	325	253	246	307	325	253	246	290	251	265	254
FAM.HOUS.DEBT PAY,AF	873	836	830	825	866	836	830	825	863	822	803	807
FAM.HOUS.INVEST,D.A.	4	4	5	1	4	4	5	1			1	2
FAM.HOUS.DEBT,D.A.	31	32	33	34	32	32	33	34	15	40	32	32
DOD FAM HSG IMPRV FD	3	26		176	23	26		176	1	10	15	117
UNACOMP HSG IMPRV FD		5				5					1	1
ARMY TOTAL	1,522	1,401	1,292	1,231	1,493	1,401	1,292	1,231	1,370	1,589	1,283	1,229
NAVY TOTAL	1,640	1,548	1,255	1,246	1,641	1,548	1,255	1,246	1,427	1,641	1,467	1,325
AIR FORCE TOTAL	1,180	1,160	1,083	1,071	1,173	1,160	1,083	1,071	1,153	1,073	1,068	1,061
DOD WIDE TOTAL	161	233	181	339	138	104	38	250	46	144	109	190
TOTAL--FAMILY HOUSING	4,503	4,343	3,812	3,887	4,445	4,213	3,668	3,797	3,996	4,448	3,927	3,805

Table 6-7 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 1998 \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99
<u>DEFENSE-WIDE CONTINGENCY</u>												
OTHER LEGISLATION				83				83				79
DOD SAVINGS PROPOSAL		-4,901				-4,901			-2,330	-1,315		-798
GEN TRANSFER AUTH									286	220		98
DOD WIDE TOTAL		-4,901		83		-4,901		83	-2,044	-1,095		-621
TOTAL--CONTINGENCY		-4,901		83		-4,901		83	-2,044	-1,095		-621
<u>REVOLVING & MANAGEMENT FUNDS</u>												
N DEF STKPLE FND, DE					-156	-153	-550		-284	-153	-550	
PENT RES MNT REV FD									6			
ARMY WORKING FUND									100			
BUILDINGS MAINT FUND									-17			
WM LANGER FND - DEF									-1			
EMER. RESP. FUND									111	-6		
EMER. RESP. FUND	2	24										
NAVY MNG'T FUND									66			
DOD WORKING CAP FUND	929	972	33	30	2,293	946	33	30	1,249	1,770	-647	-1,260
MIL COMMSRY REV FUND			939	920			992	967			785	882
NAT DEF SEALIFT	1,068	1,457	1,191	675	1,068	1,457	1,191	675	1,506	975	792	907
RES INSURANCE FUND		74				74				74		-9
ARMY TOTAL									100			
NAVY TOTAL	1,068	1,457	1,191	675	1,068	1,457	1,191	675	1,571	975	792	907
DOD WIDE TOTAL	931	1,070	972	950	2,137	867	476	997	1,066	1,685	-411	-388
TOTAL--REV & MGT FUNDS	1,999	2,526	2,163	1,625	3,205	2,323	1,667	1,672	2,737	2,659	381	519
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
OFFSETTING REC., ARMY					-419	-340	-322	-329	-419	-340	-322	-329
OFFSETTING REC., NAVY					401	-213	-209	-205	401	-213	-209	-205
OFFSETTING REC., A.F.					-241	-254	-249	-244	-241	-254	-249	-244
OFFSETTING REC., D.A.					-186	-128	-127	-106	-186	-128	-127	-106
ROCKY MT ARSEN REC.					-14	-8	-5	-5	-14	-8	-5	-5
DEF COOP RECEIPTS												
INT - DEF COOP RCPTS					-96	-94	-92	-90	-96	-94	-92	-90
OFF RCPT DEF BURDSHR					-16	-36	-42	-13	-16	-36	-42	-13
DISP REAL PROP RCPTS					-25	-24	-23	-22	-25	-24	-23	-22
LEASE REAL PROP RCPT					-60	-26	-30	-24	-60	-26	-30	-24
OVERSEAS FACIL RCPTS												
NSC FEES												
ROYAL FOR WWII RCPTS												
KAHO IS CONVYN RCPTS					-26	-10	-10		-26	-10	-10	
OFF RCPTS LOAN GUAR.						-1	-1	-1		-1	-1	-1
ARMY TOTAL					-434	-348	-327	-334	-434	-348	-327	-334
NAVY TOTAL					375	-224	-219	-205	375	-224	-219	-205
AIR FORCE TOTAL					-241	-254	-249	-244	-241	-254	-249	-244
DOD WIDE TOTAL					-382	-308	-315	-257	-382	-308	-315	-257
TOTAL--OFFSETTING RECEIPTS					-682	-1,134	-1,110	-1,039	-682	-1,134	-1,110	-1,039

Table 6-7 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 1998 \$ in Millions)

	<u>TOA</u>				<u>B/A</u>				<u>OUTLAYS</u>			
	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)												
NSC GIFT FUND (T)												
USNA GIFT FUND (T)					4	1	1	1	4			
USNA MUSEUM FUND (T)												
NAVY GIFT FUND (T)					1			1	1			
SHIPS STORES PROF(T)					21	22	22	22	20	22	22	22
NAVAL REC & HIST (T)												
FOR NAT EMP SEP FND					25	38	37	36	92	38	37	36
AF GIFT FUND (T)												
VOL SEP TRUST FUND					277	213	158	153	155	170	171	171
MIDSHIPMAN STORE(TR)										-1	-1	
COM SUR COLL TR DE									17	27		
AF CADET FUND (TR)												
AINSWORTH LIBRARY												
NAT SECUR EDUC TRUST					8	5	2	8	6	5	3	6
FISHER HOUSES TRUST												
ARMY TOTAL												
NAVY TOTAL					26	24	24	23	24	23	22	22
AIR FORCE TOTAL												
DOD WIDE TOTAL					310	256	197	197	270	240	211	212
TOTAL--TRUST FUNDS					337	281	222	222	293	263	234	235
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-25	-38	-37	-36	-25	-38	-37	-36
INTERFUND TRANS, DEF					18				18			
INTERFUND TRANS, VSI					-275	-149	-92	-86	-275	-149	-92	-86
NAVY					-21	-22	-22	-22	-21	-22	-22	-22
NAVY TOTAL					-21	-22	-22	-22	-21	-22	-22	-22
DOD WIDE TOTAL					-282	-186	-129	-122	-282	-186	-129	-122
TOTAL--INTRAGOVERNMENT RECEIPTS					-303	-209	-151	-144	-303	-209	-151	-144

Table 6-7 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 1998 \$ in Millions)

<u>SUMMARY BY SERVICE</u>	<u>TOA</u>				<u>B/A</u>				<u>OUTLAYS</u>			
	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
ARMY TOTAL	68,347	64,366	60,442	61,064	67,886	63,997	60,112	60,735	64,423	64,731	60,794	59,529
NAVY TOTAL	83,801	81,488	79,337	79,199	84,095	80,998	79,129	78,996	83,696	80,835	77,499	77,186
AIR FORCE TOTAL	78,254	74,765	75,289	75,341	76,841	74,348	75,017	75,098	79,329	75,322	73,214	72,961
DOD WIDE TOTAL	37,604	37,600	37,164	36,041	38,661	37,188	36,441	35,955	38,823	40,034	35,981	34,206
<u>GRAND TOTAL--DOD</u>	268,006	258,219	252,231	251,644	267,483	256,531	250,700	250,784	266,271	260,921	247,488	243,883
 <u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	73,647	71,830	69,474	68,133	73,727	71,830	69,474	68,133	70,489	71,964	69,347	67,879
OPER.AND MAINTENANCE	98,380	95,632	93,472	89,762	98,825	95,690	93,673	89,917	93,608	94,904	92,579	90,027
PROCUREMENT	45,568	45,202	42,606	49,656	44,224	45,067	42,607	49,656	50,988	46,530	43,136	43,723
RES.DEVELOP,TEST&EVL	36,754	37,389	35,934	34,329	36,512	37,384	35,934	34,329	38,169	36,829	34,646	34,434
MILITARY CONST.	7,155	6,198	4,770	4,169	7,193	5,987	4,715	4,159	6,975	6,711	5,594	5,065
FAMILY HOUSING	4,503	4,343	3,812	3,887	4,445	4,213	3,668	3,797	3,996	4,448	3,927	3,805
DEF.WIDE CONTINGENCY		-4,901		83		-4,901		83		-2,044	-1,095	-621
REVOL.&MNGT FUNDS	1,999	2,526	2,163	1,625	3,205	2,323	1,667	1,672	2,737	2,659	381	519
DED.FOR OFFSET,REC.					-682	-1,134	-1,110	-1,039	-682	-1,134	-1,110	-1,039
TRUST&TRUST REV.FNDS					337	281	222	222	293	263	234	235
DED.INTRAGOVT RCPT					-303	-209	-151	-144	-303	-209	-151	-144
<u>GRAND TOTAL--DOD</u>	268,006	258,219	252,231	251,644	267,483	256,531	250,700	250,784	266,271	260,921	247,488	243,883

Table 6-8
DEPARTMENT of DEFENSE BA by TITLE
(\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
MILITARY PERSONNEL	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415	10,823	10,881
RETIRED PAY	175	193	180	342	345	357	387	424	495	515	567	640	715
O&M	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108	10,276	10,317
PROCUREMENT	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477	12,709	11,596
RDT&E	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964	5,278	5,725
MILITARY CONST	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086	1,384	1,364
FAMILY HOUSING								75		75	55	57	30
REV & MGMT FUNDS			168	574	775	360	100	1,119			75		
TRUST & RECEIPTS	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224	234	279
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971	41,402	40,907
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	51,732	55,117	53,986	88,097	116,256	118,796	113,975	107,617	101,822	102,472	93,577	90,933	89,955
RETIRED PAY	2,080	2,282	2,220	2,615	2,694	2,743	3,186	3,286	3,595	3,600	3,929	4,145	4,668
O&M	42,193	43,055	41,402	90,914	100,902	87,949	82,173	65,215	67,718	68,098	66,579	65,162	64,225
PROCUREMENT	27,939	12,518	25,973	141,618	197,077	136,077	63,489	45,227	52,928	58,833	59,839	76,173	67,469
RDT&E	3,553	1,813	4,291	8,632	11,829	14,768	14,742	14,413	18,948	22,631	20,892	27,063	28,997
MILITARY CONST	1,614	811	2,361	14,927	24,280	13,964	2,098	5,150	6,880	7,763	10,686	7,163	6,984
FAMILY HOUSING								416	3	376	271	274	146
REV & MGMT FUNDS			1,043	3,243	4,538	2,080	588	6,187			366		
TRUST & RECEIPTS	-6,028	-3,447	-1,313	-1,070	-1,072	-1,190	-1,609	-2,001	-2,103	-1,673	1,093	1,115	1,340
TOTAL, CONSTANT \$	123,084	112,150	129,964	348,975	456,503	375,186	278,643	245,511	249,790	262,100	257,231	272,029	263,786
% REAL GROWTH													
MILITARY PERSONNEL	-29.4	6.5	-2.1	63.2	32.0	2.2	-4.1	-5.6	-5.4	0.6	-8.7	-2.8	-1.1
RETIRED PAY	17.9	9.7	-2.7	17.8	3.0	1.8	16.1	3.1	9.4	0.1	9.1	5.5	12.6
O&M	-22.5	2.0	-3.9	119.6	11.0	-12.8	-6.6	-20.6	3.8	0.6	-2.2	-2.1	-1.4
PROCUREMENT	531.4	-55.2	107.5	445.2	39.2	-31.0	-53.4	-28.8	17.0	11.2	1.7	27.3	-11.4
RDT&E	3.9	-49.0	136.7	101.1	37.0	24.9	-0.2	-2.2	31.5	19.4	-7.7	29.5	7.1
MILITARY CONST	-10.1	-49.8	191.1	532.3	62.7	-42.5	-85.0	145.4	33.6	12.8	37.6	-33.0	-2.5
FAMILY HOUSING									-99.4	13719.5	-27.8	1.0	-46.7
TOTAL	-3.0	-8.9	15.9	168.5	30.8	-17.8	-25.7	-11.9	1.7	4.9	-1.9	5.8	-3.0

Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
MILITARY PERSONNEL	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427	22,995	22,643	22,964	23,727
RETIRED PAY	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450	2,858	3,391	3,901	4,442
O&M	10,702	11,503	11,496	11,705	12,603	15,339	19,434	20,950	22,349	21,529	20,434	20,792	21,731
PROCUREMENT	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543	17,867	15,702	17,777	17,473
RDT&E	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629	7,406	7,066	7,519	7,960
MILITARY CONST	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168	960	1,322	1,287	1,356
FAMILY HOUSING	30	440	590	644	631	666	507	612	512	604	717	860	967
SPEC FOREIGN CURR							7	11			3	12	3
REV & MGMT FUNDS		325	1			1,383	1,014	516	961	5			
TRUST & RECEIPTS	65	101	-109	-183	-200	-231	-136	-150	-125	-134	-113	-100	-97
DEDUCT, INTRAGOV'T RECPT							-7	-7	-8	-7	-6	-6	-8
TOTAL, CURRENT \$	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905	74,083	71,159	75,006	77,555
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	89,848	97,176	95,354	95,430	95,741	101,245	113,677	118,139	118,893	113,966	104,825	93,385	86,478
RETIRED PAY	5,171	6,019	6,767	7,785	8,721	9,543	10,580	11,661	12,944	14,046	15,066	16,251	17,440
O&M	63,543	67,376	66,015	65,557	67,726	78,826	95,064	98,984	100,967	90,871	81,530	77,371	75,900
PROCUREMENT	70,368	93,113	95,878	85,407	73,664	98,617	108,105	105,870	88,669	74,942	62,257	65,926	59,766
RDT&E	30,201	31,995	34,620	34,190	31,011	31,221	32,075	31,546	31,821	29,365	26,625	26,906	26,819
MILITARY CONST	5,427	4,014	5,952	4,613	4,918	11,440	4,794	6,459	4,720	3,700	4,779	4,353	4,217
FAMILY HOUSING	143	2,224	2,926	3,155	3,049	3,114	2,311	2,686	2,191	2,442	2,739	3,139	3,382
SPEC FOREIGN CURR							32	47			10	44	12
REV & MGMT FUNDS		1,547	4			6,264	4,433	2,184	3,940	18			
TRUST & RECEIPTS	306	481	-518	-866	-936	-1,046	-593	-634	-514	-527	-427	-363	-339
DEDUCT, INTRAGOV'T RECPT							-31	-30	-33	-27	-23	-22	-28
TOTAL, CONSTANT \$	265,007	303,946	306,998	295,272	283,895	339,223	370,447	376,913	363,598	328,796	297,381	286,990	273,647
% REAL GROWTH													
MILITARY PERSONNEL	-0.1	8.2	-1.9	0.1	0.3	5.7	12.3	3.9	0.6	-4.2	-8.0	-10.9	-7.4
RETIRED PAY	10.8	16.4	12.4	15.1	12.0	9.4	10.9	10.2	11.0	8.5	7.3	7.9	7.3
O&M	-1.1	6.0	-2.0	-0.7	3.3	16.4	20.6	4.1	2.0	-10.0	-10.3	-5.1	-1.9
PROCUREMENT	4.3	32.3	3.0	-10.9	-13.8	33.9	9.6	-2.1	-16.3	-15.5	-16.9	5.9	-9.4
RDT&E	4.2	5.9	8.2	-1.3	-9.3	0.7	2.7	-1.7	0.9	-7.7	-9.3	1.1	-0.3
MILITARY CONST	-22.3	-26.0	48.3	-22.5	6.6	132.6	-58.1	34.7	-26.9	-21.6	29.2	-8.9	-3.1
FAMILY HOUSING	-2.2	1456.5	31.6	7.8	-3.4	2.1	-25.8	16.2	-18.4	11.4	12.2	14.6	7.7
TOTAL	0.5	14.7	1.0	-3.8	-3.9	19.5	9.2	1.7	-3.5	-9.6	-9.6	-3.5	-4.7

Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
(\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CURRENT DOLLARS													
MILITARY PERSONNEL	24,167	24,963	25,430	26,118	27,246	28,703	31,014	36,909	42,875	45,688	48,363	67,773	67,794
RETIRED PAY	5,151	6,251	7,326	8,238	9,180	10,283	11,965	13,840	14,986	16,155	16,503	77,803	74,888
O&M	23,955	26,107	28,731	32,108	34,732	38,023	46,365	55,548	62,466	66,540	70,950	96,842	92,506
PROCUREMENT	17,028	16,698	20,991	27,922	29,529	31,428	35,283	48,025	64,462	80,355	86,161	31,327	33,609
RDT&E	8,176	8,572	9,451	10,439	11,371	12,437	13,561	16,609	20,060	22,798	26,867	5,517	5,281
MILITARY CONST	1,563	1,927	2,360	2,204	1,641	2,319	2,293	3,398	4,916	4,512	4,510	2,890	2,803
FAMILY HOUSING	1,099	1,157	1,229	1,258	1,346	1,563	1,526	2,004	2,203	2,712	2,669	9	2
SPEC FOREIGN CURR	3	2	3	4	2	14	7	3	3	4	3	9	2
REV & MGMT FUNDS		158	135	220	423	726	1,336	2,677	2,494	1,075	2,774	5,088	5,235
TRUST & RECEIPTS	-146	-168	-139	-163	-137	-481	-715	-634	-697	-342	-628	-426	-707
DEDUCT, INTRAGOV'T RECPT	-7	-7	-7	-9	-11	-11	-12	-15	-17	-23	-22	-21	-22
TOTAL, CURRENT \$	80,991	85,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802	281,390
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	82,520	80,020	77,374	75,315	73,595	73,059	73,188	75,731	76,888	78,375	79,299	99,991	96,753
RETIRED PAY	18,443	19,616	20,704	21,981	22,782	23,572	24,470	25,453	25,862	26,353	26,036		
O&M	75,348	74,013	75,868	77,962	78,137	79,144	83,254	90,632	97,099	101,329	106,456	114,237	108,988
PROCUREMENT	54,126	48,625	56,630	67,527	65,080	62,746	63,972	80,452	101,539	120,895	125,340	136,663	126,519
RDT&E	25,131	23,959	24,543	24,893	25,004	24,878	24,666	27,868	31,912	34,986	39,757	44,975	46,996
MILITARY CONST	4,417	5,034	5,753	4,889	3,359	4,347	4,004	5,576	7,741	6,888	6,671	7,898	7,338
FAMILY HOUSING	3,611	3,341	3,299	3,116	3,109	3,297	2,804	3,359	3,430	4,069	3,894	4,098	3,876
SPEC FOREIGN CURR	9	6	7	9	6	30	13	5	5	6	5	12	3
REV & MGMT FUNDS		453	360	541	973	1,529	2,544	4,612	3,992	1,655	4,113	7,297	7,303
TRUST & RECEIPTS	-480	-480	-372	-401	-314	-1,013	-1,363	-1,092	-1,115	-526	-931	-611	-986
DEDUCT, INTRAGOV'T RECPT	-22	-19	-19	-22	-25	-23	-23	-26	-28	-35	-33	-30	-30
TOTAL, CONSTANT \$	263,104	254,568	264,146	275,811	271,706	271,568	277,531	312,570	347,326	373,995	390,608	414,530	396,760
% REAL GROWTH													
MILITARY PERSONNEL	-4.6	-3.0	-3.3	-2.7	-2.3	-0.7	0.2	3.5	1.5	1.9	1.2	26.1	-3.2
RETIRED PAY	5.8	6.4	5.5	6.2	3.6	3.5	3.8	4.0	1.6	1.9	-1.2		
O&M	-0.7	-1.8	2.5	2.8	0.2	1.3	5.2	8.9	7.1	4.4	5.1	7.3	-4.6
PROCUREMENT	-9.4	-10.2	16.5	19.2	-3.6	-3.6	2.0	25.8	26.2	19.1	3.7	9.0	-7.4
RDT&E	-6.3	-4.7	2.4	1.4	0.4	-0.5	-0.9	13.0	14.5	9.6	13.6	13.1	4.5
MILITARY CONST	4.7	14.0	14.3	-15.0	-31.3	29.4	-7.9	39.2	38.8	-11.0	-3.2	18.4	-7.1
FAMILY HOUSING	6.8	-7.5	-1.3	-5.5	-0.2	6.1	-15.0	19.8	2.1	18.6	-4.3	5.2	-5.4
TOTAL	-3.9	-3.3	3.8	4.4	-1.5	-0.1	2.2	12.6	11.1	7.7	4.4	6.1	-4.3

Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
(\$ in Millions)

	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
CURRENT DOLLARS													
MILITARY PERSONNEL	74,010	76,584	78,477	78,876	84,213	81,221	75,974	71,365	71,557	69,775	69,940	69,474	70,099
O&M	79,607	81,629	86,221	88,309	117,234	93,791	89,172	88,341	93,751	93,658	92,916	93,673	91,526
PROCUREMENT	80,234	80,053	79,390	81,376	71,740	62,952	52,789	44,141	43,572	42,420	44,137	42,607	50,715
RDT&E	35,644	36,521	37,530	36,459	36,193	36,623	37,974	34,567	34,522	34,972	36,589	35,934	35,045
MILITARY CONST	5,093	5,349	5,738	5,130	5,188	5,254	4,554	6,009	5,426	6,893	5,860	4,715	4,247
FAMILY HOUSING	3,075	3,199	3,276	3,143	3,296	3,738	3,941	3,501	3,393	4,260	4,122	3,668	3,875
SPEC FOREIGN CURR	4												
DEF.-WIDE CONTINGENCY											-4,800		85
REV & MGMT FUNDS	2,612	1,246	897	566	2,701	4,587	4,503	4,354	5,260	3,061	2,270	1,667	1,707
TRUST & RECEIPTS	-781	-801	-668	-832	-44,329	-5,733	-435	-809	-1,648	-331	-835	-888	-835
DEDUCT, INTRAGOV'T RECPT	-28	-26	-25	-27	-29	-550	-1,069	-104	-180	-291	-205	-151	-147
TOTAL, CURRENT \$	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364	255,652	254,417	249,994	250,700	256,316
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	102,800	102,317	101,517	100,529	102,608	96,195	86,245	79,045	77,378	73,727	71,830	69,474	68,133
O&M	111,953	111,168	112,021	110,816	136,617	108,698	100,553	96,990	101,249	98,825	95,690	93,673	89,917
PROCUREMENT	106,055	101,849	97,454	96,695	82,951	71,165	58,464	47,929	46,370	44,224	45,067	42,607	49,656
RDT&E	48,288	47,639	46,992	43,922	42,095	41,514	42,134	37,587	36,800	36,512	37,384	35,934	34,329
MILITARY CONST	6,827	6,878	7,095	6,126	6,025	5,958	5,057	6,537	5,784	7,193	5,987	4,715	4,159
FAMILY HOUSING	4,133	4,168	4,106	3,801	3,820	4,235	4,367	3,799	3,616	4,445	4,213	3,668	3,797
SPEC FOREIGN CURR	5												
DEF.-WIDE CONTINGENCY											-4,901		83
REV & MGMT FUNDS	3,547	1,643	1,135	688	3,149	5,218	5,005	4,745	5,609	3,205	2,323	1,667	1,672
TRUST & RECEIPTS	-1,061	-1,056	-845	-1,012	-51,671	-6,488	-481	-877	-1,752	-345	-853	-888	-818
DEDUCT, INTRAGOV'T RECPT	-38	-34	-32	-33	-34	-623	-1,182	-113	-192	-303	-209	-151	-144
TOTAL, CONSTANT \$	382,510	374,571	369,443	361,532	325,560	325,872	300,164	275,641	274,863	267,483	256,531	250,700	250,784
% REAL GROWTH													
MILITARY PERSONNEL	6.3	-0.5	-0.8	-1.0	2.1	-6.3	-10.4	-8.4	-2.1	-4.7	-2.6	-3.3	-1.9
O&M	2.7	-0.7	0.8	-1.1	23.3	-20.4	-7.5	-3.6	4.4	-2.4	-3.2	-2.1	-4.0
PROCUREMENT	-16.2	-4.0	-4.3	-0.8	-14.2	-14.2	-17.9	-18.0	-3.3	-4.6	1.9	-5.5	16.5
RDT&E	2.8	-1.4	-1.4	-6.5	-4.2	-1.4	1.5	-10.8	-2.1	-0.8	2.4	-3.9	-4.5
MILITARY CONST	-7.0	0.7	3.2	-13.7	-1.7	-1.1	-15.1	29.3	-11.5	24.4	-16.8	-21.3	-11.8
FAMILY HOUSING	6.6	0.8	-1.5	-7.4	0.5	10.9	3.1	-13.0	-4.8	22.9	-5.2	-12.9	3.5
TOTAL	-3.6	-2.1	-1.4	-2.2	-10.0	0.1	-7.9	-8.2	-0.3	-2.7	-4.1	-2.3	0.0

Table 6-9
DEPARTMENT of DEFENSE BA by CATEGORY
(\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003	6,327	6,240
TOTAL MILPER ACTIVE	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993	9,269	9,168
OTHER MIL PERS	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421	1,554	1,713
RETIRED PAY	175	193	180	342	345	357	387	424	495	515	567	640	715
TOTAL PAY	6,948	7,412	7,657	12,274	16,278	18,003	17,217	16,818	17,055	17,254	16,985	17,791	17,837
O+M, EXCLUDING PAY	1,585	1,655	1,955	9,295	8,973	6,164	5,906	3,603	4,274	4,678	5,040	5,024	5,135
PROC, RDT+E + CONST	3,267	1,366	4,474	25,965	34,945	24,437	11,196	10,004	11,462	13,983	14,945	18,587	17,935
TOTAL, NON-PAY	4,852	3,021	6,429	35,260	43,919	30,600	17,102	13,607	15,736	18,661	19,986	23,611	23,070
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971	41,402	40,907
CONSTANT FY 98 DOLLARS													
CIVILIAN PAYROLL	34,152	34,649	31,568	39,872	55,378	61,538	55,946	52,620	51,715	51,502	48,191	47,802	45,848
TOTAL MILPER ACTIVE	45,192	49,529	48,845	76,102	104,263	105,197	99,756	95,340	89,997	91,366	86,136	82,982	81,246
OTHER MIL PERS	6,541	5,588	5,141	11,995	11,993	13,598	14,218	12,277	11,825	11,106	7,441	7,950	8,709
RETIRED PAY	2,080	2,282	2,220	2,615	2,694	2,743	3,186	3,286	3,595	3,600	3,929	4,145	4,668
TOTAL PAY	87,965	92,048	87,775	130,584	174,328	183,077	173,107	163,524	157,132	157,574	145,697	142,879	140,471
O+M, EXCLUDING PAY	10,790	10,654	12,385	56,010	54,853	38,138	35,592	20,485	23,214	24,008	25,727	25,323	26,084
PROC, RDT+E + CONST	24,329	9,447	29,805	162,380	227,322	153,971	69,944	61,502	69,444	80,518	85,807	103,827	97,231
TOTAL, NON-PAY	35,119	20,101	42,189	218,391	282,175	192,109	105,536	81,987	92,658	104,526	111,534	129,149	123,315
TOTAL, CONSTANT \$	123,084	112,150	129,964	348,975	456,503	375,186	278,643	245,511	249,790	262,100	257,231	272,029	263,786

Table 6-9 [Continued]
DEPARTMENT of DEFENSE BA by CATEGORY
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
CIVILIAN PAYROLL	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301	12,204	12,504	13,222	13,574
TOTAL MILPER ACTIVE	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699	18,638	18,676	19,762	20,494
OTHER MIL PERS	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728	4,356	3,967	3,202	3,233
RETIRED PAY	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450	2,858	3,391	3,901	4,442
TOTAL PAY	18,395	19,744	20,033	21,385	22,489	25,573	29,870	32,696	35,178	38,056	38,538	40,087	41,743
O+M, EXCLUDING PAY PROC, RDT+E + CONST	5,380 17,610	6,213 22,057	6,195 23,332	6,210 22,032	6,824 19,746	9,029 28,953	12,059 30,247	12,858 30,788	13,846 27,881	12,261 23,766	10,872 21,749	10,731 24,188	11,356 24,456
TOTAL, NON-PAY	22,991	28,270	29,527	28,243	26,570	37,982	42,307	43,646	41,727	36,027	32,621	34,919	35,812
TOTAL, CURRENT \$	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,342	76,905	74,083	71,159	75,006	77,555
CONSTANT FY 98 DOLLARS													
CIVILIAN PAYROLL	45,153	46,896	46,888	46,259	45,584	47,763	52,218	55,338	55,596	53,774	50,705	49,524	47,932
TOTAL MILPER ACTIVE	80,694	87,641	85,519	85,584	85,536	87,349	96,505	99,542	100,855	97,963	90,777	82,491	76,168
OTHER MIL PERS	9,154	9,535	9,834	9,846	10,206	13,895	17,173	18,598	18,038	16,003	14,048	10,894	10,309
RETIRED PAY	5,171	6,019	6,767	7,785	8,721	9,543	10,580	11,661	12,944	14,046	15,066	16,251	17,440
TOTAL PAY	140,172	150,091	149,008	149,474	150,047	158,550	176,475	185,138	187,432	181,786	170,595	159,160	151,850
O+M, EXCLUDING PAY PROC, RDT+E + CONST	27,166 97,670	31,396 122,459	31,076 126,914	30,863 114,934	33,468 100,380	42,740 137,933	54,744 139,227	56,138 135,874	58,808 117,357	49,813 97,196	42,585 84,201	39,603 88,226	39,228 82,569
TOTAL, NON-PAY	124,835	153,855	157,990	145,798	133,848	180,673	193,971	192,013	176,165	147,010	126,786	127,830	121,797
TOTAL, CONSTANT \$	265,007	303,946	306,998	295,272	283,895	339,223	370,447	377,151	363,598	328,796	297,381	286,990	273,647

Table 6-9 [Continued]
DEPARTMENT of DEFENSE BA by CATEGORY
(\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CURRENT DOLLARS													
CIVILIAN PAYROLL	14,137	15,334	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161
TOTAL MILPER ACTIVE	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220
TOTAL RETPAY ACCRUAL												17,072	17,415
OTHER MIL PERS	3,154	3,391	3,544	3,520	3,430	3,619	4,160	5,841	5,945	6,597	6,996	6,734	4,160
RETIREED PAY	5,151	6,251	7,326	8,238	9,180	10,283	11,965	13,840	14,986	16,155	16,503		
TOTAL PAY	43,455	46,548	49,173	51,905	55,279	59,479	65,241	74,524	83,927	89,604	94,318	99,177	99,956
O+M, EXCLUDING PAY	13,107	13,986	15,649	18,208	19,686	20,309	26,952	35,196	40,176	43,296	46,041	51,342	47,872
PROC, RDT+E + CONST	24,429	25,127	30,686	38,224	40,357	45,216	50,428	68,645	89,649	106,573	117,792	136,283	133,563
TOTAL, NON-PAY	37,535	39,113	46,335	56,432	60,043	65,525	77,380	103,841	129,825	149,869	163,833	187,625	181,434
TOTAL, CURRENT \$	80,991	85,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802	281,390
CONSTANT FY 98 DOLLARS													
CIVILIAN PAYROLL	45,846	46,002	45,542	44,758	44,518	45,695	46,462	45,627	48,746	49,243	50,199	51,765	51,886
TOTAL MILPER ACTIVE	73,173	70,527	67,974	66,462	65,485	65,160	65,110	66,060	67,551	68,397	69,037	69,753	70,300
TOTAL RETPAY ACCRUAL												20,625	20,663
OTHER MIL PERS	9,348	9,494	9,400	8,853	8,109	7,899	8,079	9,671	9,338	9,978	10,262	9,613	5,790
RETIREED PAY	18,443	19,616	20,704	21,981	22,782	23,572	24,470	25,453	25,862	26,353	26,036		
TOTAL PAY	146,809	145,639	143,619	142,054	140,895	142,327	144,121	146,812	151,497	153,971	155,535	151,756	148,639
O+M, EXCLUDING PAY	40,215	37,520	39,470	42,421	42,542	39,460	42,358	51,086	54,723	59,359	63,344	69,955	64,755
PROC, RDT+E + CONST	76,081	71,409	81,057	91,335	88,269	89,782	91,052	114,671	141,106	160,665	171,729	192,820	183,366
TOTAL, NON-PAY	116,295	108,929	120,527	133,757	130,811	129,242	133,411	165,758	195,830	220,024	235,073	262,774	248,121
TOTAL, CONSTANT \$	263,104	254,568	264,146	275,811	271,706	271,568	277,531	312,570	347,326	373,995	390,608	414,530	396,760

Table 6-9 [Continued]
DEPARTMENT of DEFENSE BA by CATEGORY
(\$ in Millions)

	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
CURRENT DOLLARS													
CIVILIAN PAYROLL	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,525	41,752	41,567
TOTAL MILPER ACTIVE	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,064	49,510	50,783
TOTAL RETPAY ACCRUAL	18,241	18,271	18,466	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,057	10,430	10,454
OTHER MIL PERS	8,056	8,819	9,091	9,784	13,493	11,225	10,569	9,852	10,033	9,384	9,819	9,533	8,862
TOTAL PAY	108,105	112,436	116,089	118,682	125,353	123,001	120,142	114,945	115,115	112,807	112,465	111,226	111,666
O+M, EXCLUDING PAY PROC, RDT+E + CONST	51,076 120,288	51,125 120,194	54,176 120,572	54,129 120,187	81,996 68,859	58,828 100,054	53,491 93,769	52,743 83,676	57,954 82,583	59,268 82,342	54,003 83,527	59,707 79,767	58,018 86,632
TOTAL, NON-PAY	171,364	171,319	174,748	174,316	150,856	158,882	147,260	136,418	140,537	141,610	137,530	139,474	144,650
TOTAL, CURRENT \$	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364	255,652	254,417	249,994	250,700	256,316
CONSTANT FY 98 DOLLARS													
CIVILIAN PAYROLL	51,786	51,204	50,549	50,993	50,687	49,414	50,315	48,418	47,228	45,563	43,715	41,752	40,752
TOTAL MILPER ACTIVE	70,986	70,177	69,679	68,567	66,244	64,684	59,708	54,718	53,562	52,135	50,438	49,510	49,304
TOTAL RETPAY ACCRUAL	20,910	20,594	20,412	20,152	20,682	18,820	14,852	13,644	13,145	11,809	11,367	10,430	10,149
OTHER MIL PERS	10,904	11,546	11,426	11,810	15,682	12,691	11,685	10,682	10,671	9,783	10,025	9,533	8,679
TOTAL PAY	154,586	153,521	152,066	151,522	153,295	145,609	136,560	127,463	124,607	119,290	115,545	111,226	108,885
O+M, EXCLUDING PAY PROC, RDT+E + CONST	68,081 159,844	67,201 153,850	68,657 148,721	66,806 143,205	92,961 79,304	67,160 113,103	59,783 103,820	57,350 90,828	62,373 87,883	62,347 85,846	55,696 85,289	59,707 79,767	57,063 84,835
TOTAL, NON-PAY	227,924	221,050	217,378	210,011	172,265	180,263	163,603	148,178	150,256	148,193	140,986	139,474	141,899
TOTAL, CONSTANT \$	382,510	374,571	369,443	361,532	325,560	325,872	300,164	275,641	274,863	267,483	256,531	250,700	250,784

Table 6-10
DEPARTMENT of DEFENSE BA by SERVICE
(\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
ARMY	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808	9,502	9,748
NAVY	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617	11,971	11,352
AIR FORCE	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803	18,864	18,581
DEFENSE-WIDE	175	200	191	444	433	415	541	572	565	666	743	1,066	1,225
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971	41,402	40,907
CONSTANT FY 98 DOLLARS													
ARMY	35,993	44,102	42,119	139,488	160,189	120,451	104,233	69,492	62,649	63,220	60,281	65,670	65,901
NAVY	43,911	39,063	40,249	94,608	128,062	101,111	80,265	82,513	76,446	78,373	78,765	83,545	76,034
AIR FORCE	41,099	26,641	45,263	111,622	164,975	150,482	90,001	89,346	106,677	116,112	113,356	116,581	114,678
DEFENSE-WIDE	2,081	2,344	2,332	3,256	3,276	3,142	4,143	4,160	4,018	4,395	4,829	6,233	7,174
TOTAL, CONSTANT \$	123,084	112,150	129,964	348,975	456,503	375,186	278,643	245,511	249,790	262,100	257,231	272,029	263,786
% REAL GROWTH													
ARMY	-34.3	22.5	-4.5	231.2	14.8	-24.8	-13.5	-33.3	-9.9	0.9	-4.7	8.9	0.4
NAVY	2.8	-11.1	3.0	135.1	35.4	-21.1	-20.6	2.8	-7.4	2.5	0.5	6.1	-9.0
AIR FORCE	48.5	-35.2	69.9	146.6	47.8	-8.8	-40.2	-0.7	19.4	8.8	-2.4	2.8	-1.6
TOTAL	-3.0	-8.9	15.9	168.5	30.8	-17.8	-25.7	-11.9	1.7	4.9	-1.9	5.8	-3.0

Table 6-10 [Continued]
DEPARTMENT of DEFENSE BA by SERVICE
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
ARMY	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143	23,610	21,495	21,582	21,048
NAVY	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278	21,932	21,321	23,602	25,097
AIR FORCE	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722	23,356	22,481	23,245	23,934
DEFENSE-WIDE	1,105	1,794	2,551	2,914	3,169	4,755	4,203	4,450	4,762	5,185	5,864	6,577	7,475
TOTAL, CURRENT \$	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,342	76,905	74,083	71,159	75,006	77,555
CONSTANT FY 98 DOLLARS													
ARMY	65,631	77,119	74,013	75,708	71,123	94,457	117,319	124,857	119,192	104,673	90,333	82,606	74,111
NAVY	83,734	98,709	98,365	90,448	86,914	100,355	107,648	105,142	100,833	97,257	88,324	89,095	87,386
AIR FORCE	108,933	117,764	120,122	112,863	108,431	120,010	123,845	124,799	120,527	103,279	94,127	89,293	84,253
DEFENSE-WIDE	6,710	10,354	14,498	16,254	17,427	24,402	21,633	22,353	23,045	23,586	24,597	25,996	27,897
TOTAL, CONSTANT \$	265,007	303,946	306,998	295,272	283,895	339,223	370,447	377,151	363,598	328,796	297,381	286,990	273,647
% REAL GROWTH													
ARMY	-0.4	17.5	-4.0	2.3	-6.1	32.8	24.2	6.4	-4.5	-12.2	-13.7	-8.6	-10.3
NAVY	10.1	17.9	-0.4	-8.1	-3.9	15.5	7.3	-2.3	-4.1	-3.6	-9.2	0.9	-1.9
AIR FORCE	-5.0	8.1	2.0	-6.1	-3.9	10.7	3.2	0.8	-3.4	-14.3	-8.9	-5.1	-5.7
TOTAL	0.5	14.7	1.0	-3.8	-3.9	19.5	9.2	1.8	-3.6	-9.6	-9.6	-3.5	-4.7

Table 6-10 [Continued]
DEPARTMENT of DEFENSE BA by SERVICE
(\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CURRENT DOLLARS													
ARMY	21,262	21,299	23,644	26,667	28,434	31,341	34,380	43,252	52,254	57,529	62,181	74,270	73,128
NAVY	26,679	27,808	31,302	36,378	39,499	42,103	47,225	58,011	69,569	81,854	82,088	99,015	96,113
AIR FORCE	24,670	25,967	28,444	31,969	32,595	34,943	41,720	53,144	64,821	74,074	86,108	99,420	94,870
DEFENSE-WIDE	8,380	10,586	12,118	13,325	14,794	16,617	19,296	23,958	27,107	26,017	27,773	14,096	17,279
TOTAL, CURRENT \$	80,991	85,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802	281,390
CONSTANT FY 98 DOLLARS													
ARMY	69,187	64,312	66,774	69,605	68,779	70,281	70,635	79,424	88,141	92,579	96,326	108,693	104,160
NAVY	85,724	81,811	85,716	91,050	91,328	89,674	90,147	100,156	111,820	126,601	123,412	143,013	135,398
AIR FORCE	79,444	76,452	78,247	80,817	76,154	74,812	78,378	90,045	101,646	112,760	127,560	141,981	132,463
DEFENSE-WIDE	28,749	31,993	33,409	34,339	35,444	36,802	38,371	42,944	45,720	42,055	43,309	20,843	24,740
TOTAL, CONSTANT \$	263,104	254,568	264,146	275,811	271,706	271,568	277,531	312,570	347,326	373,995	390,608	414,530	396,760
% REAL GROWTH													
ARMY	-6.7	-7.1	3.8	4.2	-1.2	2.2	0.5	12.4	11.0	5.0	4.0	12.8	-4.2
NAVY	-1.9	-4.6	4.8	6.2	0.3	-1.8	0.5	11.1	11.6	13.2	-2.5	15.9	-5.3
AIR FORCE	-5.7	-3.8	2.3	3.3	-5.8	-1.8	4.8	14.9	12.9	10.9	13.1	11.3	-6.7
TOTAL	-3.9	-3.3	3.8	4.4	-1.5	-0.1	2.2	12.6	11.1	7.7	4.4	6.1	-4.3

Table 6-10 [Continued]
DEPARTMENT of DEFENSE BA by SERVICE
(\$ in Millions)

	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
CURRENT DOLLARS													
ARMY	73,984	75,813	78,079	78,479	91,825	73,636	64,803	62,470	63,268	64,505	62,386	60,112	62,176
NAVY	93,500	100,281	97,675	99,977	103,470	90,311	83,198	78,055	76,873	79,966	78,893	79,129	80,743
AIR FORCE	91,624	88,324	94,685	92,890	91,257	82,340	79,146	74,575	73,932	72,992	72,358	75,017	76,699
DEFENSE-WIDE	20,363	19,336	20,399	21,652	-10,343	35,596	40,255	36,263	41,580	36,955	36,358	36,441	36,698
TOTAL, CURRENT \$	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364	255,652	254,417	249,994	250,700	256,316
CONSTANT FY 98 DOLLARS													
ARMY	102,318	100,734	99,719	97,455	109,109	85,787	73,018	68,767	68,131	67,886	63,997	60,112	60,735
NAVY	127,713	131,892	123,981	123,222	121,766	104,493	93,571	85,595	82,702	84,095	80,998	79,129	78,996
AIR FORCE	124,428	116,345	119,915	114,504	106,515	95,083	88,794	81,736	79,626	76,841	74,348	75,017	75,098
DEFENSE-WIDE	28,050	25,600	25,829	26,352	-11,830	40,511	44,780	39,543	44,405	38,661	37,188	36,441	35,955
TOTAL, CONSTANT \$	382,510	374,571	369,443	361,532	325,560	325,872	300,164	275,641	274,863	267,483	256,531	250,700	250,784
% REAL GROWTH													
ARMY	-1.8	-1.6	-1.0	-2.3	12.0	-21.4	-14.9	-5.8	-0.9	-0.4	-5.7	-6.1	1.0
NAVY	-5.7	3.3	-6.0	-0.6	-1.2	-14.2	-10.5	-8.5	-3.4	1.7	-3.7	-2.3	-0.2
AIR FORCE	-6.1	-6.5	3.1	-4.5	-7.0	-10.7	-6.6	-8.0	-2.6	-3.5	-3.3	0.9	0.1
TOTAL	-3.6	-2.1	-1.4	-2.2	-10.0	0.1	-7.9	-8.2	-0.3	-2.7	-4.1	-2.3	0.0

Table 6-11
DEPARTMENT of DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
MILITARY PERSONNEL	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057	11,160	11,044
RETIRED PAY	175	193	195	324	329	357	386	419	477	511	562	641	694
O&M	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761	10,378	10,223
PROCUREMENT	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208	12,622	12,734
RDT&E	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270	4,652	5,310
MILITARY CONST	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753	1,948	1,626
FAMILY HOUSING								4	43	21	41	16	22
REV & MGMT FUNDS	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681	-185	-438
TRUST & RECEIPTS	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224	234	279
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194	41,467	41,494
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	52,695	55,052	54,194	78,704	117,891	116,532	112,127	106,755	102,235	102,108	96,971	92,601	90,737
RETIRED PAY	2,080	2,282	2,400	2,481	2,573	2,747	3,178	3,249	3,465	3,574	3,892	4,153	4,533
O&M	42,948	44,203	39,756	59,455	96,321	88,613	80,300	65,411	67,094	68,399	64,647	65,353	63,635
PROCUREMENT	14,387	16,943	17,592	26,137	75,445	109,202	103,526	81,721	68,026	68,313	69,892	72,126	74,002
RDT&E	3,286	2,090	3,161	6,248	10,218	13,007	14,416	14,966	17,993	21,227	22,323	23,662	26,833
MILITARY CONST	1,187	1,130	1,053	2,780	11,082	11,687	10,349	9,659	11,299	10,038	8,883	9,624	8,087
FAMILY HOUSING								25	234	108	204	77	110
REV & MGMT FUNDS	428	-392	-1,386	-1,078	1,732	273	-1,443	-2,787	-3,605	-1,578	-3,324	-881	-2,107
TRUST & RECEIPTS	-6,028	-3,447	-1,313	-1,070	-1,072	-1,190	-1,609	-2,001	-2,103	-1,673	1,093	1,115	1,340
TOTAL, CONSTANT \$	110,984	117,862	115,456	173,657	314,189	340,870	320,845	276,998	264,637	270,516	264,581	267,829	267,170
% REAL GROWTH													
MILITARY PERSONNEL	-28.6	4.5	-1.6	45.2	49.8	-1.2	-3.8	-4.8	-4.2	-0.1	-5.0	-4.5	-2.0
RETIRED PAY	17.9	9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9	6.7	9.1
O&M	-22.4	2.9	-10.1	49.6	62.0	-8.0	-9.4	-18.6	2.6	1.9	-5.5	1.1	-2.6
PROCUREMENT	-28.8	17.8	3.8	48.6	188.7	44.7	-5.2	-21.1	-16.8	0.4	2.3	3.2	2.6
RDT&E	-15.2	-36.4	51.2	97.6	63.5	27.3	10.8	3.8	20.2	18.0	5.2	6.0	13.4
MILITARY CONST	-61.3	-4.8	-6.8	164.1	298.6	5.5	-11.5	-6.7	17.0	-11.2	-11.5	8.3	-16.0
FAMILY HOUSING									819.1	-53.8	89.2	-62.4	42.7
TOTAL	-25.9	6.2	-2.1	50.4	80.9	8.5	-5.9	-13.7	-4.5	2.2	-2.2	1.2	-0.3

Table 6-11 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
MILITARY PERSONNEL	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374	23,031	22,633	23,036	23,246
RETIRE PAY	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444	2,849	3,386	3,885	4,390
O&M	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,578	22,227	21,609	20,941	21,675	21,069
PROCUREMENT	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988	21,584	18,858	17,131	15,654
RDT&E	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166	7,303	7,881	8,157
MILITARY CONST	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168	1,095	1,108	1,119
FAMILY HOUSING	39	440	427	580	619	647	482	495	572	614	598	688	729
SPEC FOREIGN CURR								2	1	1	2	3	4
REV & MGMT FUNDS	-339	-127	-1,401	-452	-741	282	512	2,090	-1,535	-807	-219	-223	-1,030
TRUST & RECEIPTS	65	101	-109	-183	-200	-231	-123	-157	-123	-139	-119	-101	-107
DEDUCT, INTRAGOV'T RECPT							-7	-7	-8	-7	-6	-6	-8
TOTAL, CURRENT \$	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,266	77,785	77,070	74,472	75,076	73,223
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	91,305	98,858	96,813	97,132	96,609	100,078	112,052	117,487	118,801	114,200	104,847	93,790	85,135
RETIRE PAY	5,148	5,852	6,694	7,668	8,629	9,489	10,529	11,660	12,913	14,003	15,042	16,182	17,238
O&M	62,573	66,213	67,591	66,668	66,646	76,154	93,442	97,738	101,024	91,831	84,021	81,588	75,868
PROCUREMENT	74,552	83,095	95,308	86,511	65,693	74,759	93,049	108,315	108,601	93,925	78,453	68,031	59,949
RDT&E	30,091	31,243	31,390	34,295	30,118	29,310	32,299	33,777	31,518	28,850	27,911	28,793	28,516
MILITARY CONST	7,790	5,853	5,588	4,991	4,826	6,147	6,817	5,526	5,786	4,673	4,168	4,041	3,909
FAMILY HOUSING	183	2,224	2,148	2,851	2,990	3,031	2,199	2,193	2,438	2,482	2,289	2,515	2,550
SPEC FOREIGN CURR								7	5	4	7	10	15
REV & MGMT FUNDS	-1,594	-606	-6,655	-2,141	-3,466	1,277	2,239	8,840	-6,294	-3,184	-825	-812	-3,594
TRUST & RECEIPTS	306	481	-518	-866	-936	-1,046	-540	-665	-505	-547	-448	-367	-374
DEDUCT, INTRAGOV'T RECPT							-31	-30	-33	-27	-23	-22	-28
TOTAL, CONSTANT \$	270,353	293,213	298,361	297,109	271,109	299,198	352,056	384,848	374,254	346,211	315,442	293,749	269,185
% REAL GROWTH													
MILITARY PERSONNEL	0.6	8.3	-2.1	0.3	-0.5	3.6	12.0	4.9	1.1	-3.9	-8.2	-10.6	-9.2
RETIRE PAY	13.6	13.7	14.4	14.5	12.5	10.0	11.0	10.7	10.7	8.4	7.4	7.6	6.5
O&M	-1.7	5.8	2.1	-1.4	0.0	14.3	22.7	4.6	3.4	-9.1	-8.5	-2.9	-7.0
PROCUREMENT	0.7	11.5	14.7	-9.2	-24.1	13.8	24.5	16.4	0.3	-13.5	-16.5	-13.3	-11.9
RDT&E	12.1	3.8	0.5	9.3	-12.2	-2.7	10.2	4.6	-6.7	-8.5	-3.3	3.2	-1.0
MILITARY CONST	-3.7	-24.9	-4.5	-10.7	-3.3	27.4	10.9	-18.9	4.7	-19.2	-10.8	-3.1	-3.3
FAMILY HOUSING	67.1	1114.4	-3.4	32.7	4.9	1.4	-27.4	-0.3	11.2	1.8	-7.8	9.9	1.4
TOTAL	1.2	8.5	1.8	-0.4	-8.8	10.4	17.7	9.3	-2.8	-7.5	-8.9	-6.9	-8.4

Table 6-11 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CURRENT DOLLARS													
MILITARY PERSONNEL	23,728	24,968	25,064	25,715	27,075	28,407	30,842	36,409	42,341	45,523	47,655	67,842	71,511
RETIRED PAY	5,128	6,242	7,296	8,216	9,171	10,279	11,920	13,729	14,938	15,945	16,471		
O&M	22,478	26,297	27,837	30,587	33,578	36,424	44,770	51,864	59,674	64,915	67,369	72,348	75,259
PROCUREMENT	15,241	16,042	15,964	18,178	19,976	25,404	29,021	34,819	42,993	53,652	61,879	70,381	76,517
RDT&E	8,582	8,866	8,923	9,795	10,508	11,152	13,127	15,278	17,729	20,554	23,117	27,103	32,283
MILITARY CONST	1,407	1,462	2,019	1,914	1,932	2,080	2,450	2,458	2,924	3,524	3,706	4,260	5,067
FAMILY HOUSING	884	1,124	1,192	1,358	1,405	1,468	1,680	3,424	3,939	2,126	2,413	2,642	2,819
SPEC FOREIGN CURR	4	4	5	3	2	3	3	2	4	2	1	2	3
REV & MGMT FUNDS	268	66	-241	25	-429	286	-246	36	693	-805	-1,069	1,334	2,877
TRUST & RECEIPTS	-164	-164	-159	-226	-165	-479	-714	-1,851	-697	-373	-712	-522	-678
DEDUCT, INTRAGOV'T RECPT	-7	-7	-7	-9	-11	-11	-12	-15	-17	-23	-22	-21	-22
TOTAL, CURRENT \$	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370	265,636
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	81,327	80,154	76,495	74,405	73,348	72,588	73,410	75,021	76,107	78,164	78,285	100,216	102,004
RETIRED PAY	18,360	19,588	20,619	21,923	22,762	23,563	24,379	25,249	25,779	26,010	25,985		
O&M	73,581	75,392	74,386	75,399	77,053	77,335	81,806	85,484	93,137	99,306	101,530	106,671	109,758
PROCUREMENT	54,798	51,433	47,739	50,259	51,415	60,200	61,730	66,611	73,014	84,546	91,755	100,931	106,741
RDT&E	28,200	25,601	23,940	24,260	24,258	23,618	25,103	26,448	28,589	31,914	34,519	39,157	45,421
MILITARY CONST	4,630	4,196	5,395	4,728	4,452	4,410	4,710	4,285	4,766	5,520	5,591	6,205	7,169
FAMILY HOUSING	2,904	3,248	3,200	3,363	3,245	3,096	3,097	5,805	6,209	3,207	3,540	3,764	3,925
SPEC FOREIGN CURR	13	13	13	7	5	6	5	4	6	2	2	2	3
REV & MGMT FUNDS	883	1,88	-6,41	63	-985	602	-468	62	1,110	-1,239	-1,586	1,912	4,013
TRUST & RECEIPTS	-539	-4,69	-4,23	-556	-380	-1,009	-1,359	-3,188	-1,116	-574	-1,056	-748	-946
DEDUCT, INTRAGOV'T RECPT	-22	-19	-19	-22	-25	-23	-23	-26	-28	-35	-33	-30	-30
TOTAL, CONSTANT \$	264,136	259,323	250,703	253,829	255,148	264,387	272,391	285,755	307,573	326,821	338,533	358,081	378,059
% REAL GROWTH													
MILITARY PERSONNEL	-4.5	-1.5	-4.6	-2.7	-1.4	-1.0	1.1	2.2	1.4	2.7	0.2	28.0	1.8
RETIRED PAY	6.5	6.7	5.3	6.3	3.8	3.5	3.5	3.6	2.1	0.9	-0.1		
O&M	-3.0	2.5	-1.3	1.4	2.2	0.4	5.8	4.5	9.0	6.6	2.2	5.1	2.9
PROCUREMENT	-8.6	-6.2	-7.2	5.3	2.3	17.1	2.5	7.9	9.6	15.8	8.5	10.0	5.8
RDT&E	-1.1	-9.2	-6.5	1.3	0.0	-2.6	6.3	5.4	8.1	11.6	8.2	13.4	16.0
MILITARY CONST	18.4	-9.4	28.6	-12.4	-5.8	-1.0	6.8	-9.0	11.2	15.8	1.3	11.0	15.5
FAMILY HOUSING	13.9	11.8	-1.5	5.1	-3.5	-4.6	0.1	87.4	7.0	-48.4	10.4	6.3	4.3
TOTAL	-1.9	-1.8	-3.3	1.2	0.5	3.6	3.0	4.9	7.6	6.3	3.6	5.8	5.6

Table 6-11 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
CURRENT DOLLARS													
MILITARY PERSONNEL	72,020	76,337	80,676	75,622	83,439	81,171	75,904	73,477	71,851	66,669	70,072	69,347	69,839
O&M	76,178	84,475	87,001	88,340	101,769	92,042	94,121	87,880	90,882	88,654	92,146	92,579	91,639
PROCUREMENT	80,744	77,166	81,620	80,972	82,028	74,881	69,936	61,758	54,984	48,912	45,573	43,136	44,641
RDT&E	33,596	34,792	37,002	37,458	34,589	34,632	36,968	34,786	34,710	36,561	36,046	34,646	35,152
MILITARY CONST	5,853	5,874	5,275	5,080	3,497	4,262	4,831	4,979	6,826	6,684	6,569	5,594	5,171
FAMILY HOUSING	2,908	3,082	3,257	3,501	3,296	3,271	3,255	3,316	3,570	3,829	4,352	3,927	3,883
SPEC FOREIGN CURR	2	2	1		1	2	4						
DEF.-WIDE CONTINGENCY											-2,002	-1,095	-634
REV & MGMT FUNDS	3,522	1,021	753	-330	-1,813	3,117	-4,745	3,620	-509	2,613	2,600	381	529
TRUST & RECEIPTS	-787	-787	-678	-861	-44,388	-6,196	-630	-737	-1,527	-373	-853	-876	-821
DEDUCT, INTRAGOV'T RECPT	-28	-26	-25	-27	-29	-550	-1,069	-104	-180	-291	-205	-151	-147
TOTAL, CURRENT \$	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,975	260,608	253,258	254,298	247,488	249,253
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	100,163	102,115	104,380	96,658	101,752	96,149	86,163	81,326	77,688	70,489	71,964	69,347	67,879
O&M	107,716	115,668	113,730	111,525	118,950	106,787	105,987	96,440	98,173	93,608	94,904	92,579	90,027
PROCUREMENT	109,677	101,763	103,299	98,443	95,615	84,741	77,290	66,915	58,464	50,988	46,530	43,136	43,723
RDT&E	45,949	46,081	46,986	45,696	40,434	39,314	40,987	37,782	36,982	38,169	36,829	34,646	34,434
MILITARY CONST	8,025	7,792	6,711	6,203	4,103	4,843	5,353	5,406	7,267	6,975	6,711	5,594	5,065
FAMILY HOUSING	3,950	4,076	4,133	4,271	3,832	3,710	3,606	3,596	3,803	3,996	4,448	3,927	3,805
SPEC FOREIGN CURR	2	3	1		1	2	4						
DEF.-WIDE CONTINGENCY											-2,044	-1,095	-621
REV & MGMT FUNDS	4,785	1,347	953	-401	-2,113	3,555	-5,224	3,945	-524	2,737	2,659	381	519
TRUST & RECEIPTS	-1,069	-1,038	-858	-1,047	-51,740	-7,012	-696	-798	-1,623	-389	-871	-876	-804
DEDUCT, INTRAGOV'T RECPT	-38	-34	-32	-33	-34	-623	-1,182	-113	-192	-303	-209	-151	-144
TOTAL, CONSTANT \$	379,159	377,772	379,303	361,315	310,799	331,468	312,289	294,498	280,040	266,271	260,921	247,488	243,883
% REAL GROWTH													
MILITARY PERSONNEL	-1.8	1.9	2.2	-7.4	5.3	-5.5	-10.4	-5.6	-4.5	-9.3	2.1	-3.6	-2.1
O&M	-1.9	7.4	-1.7	-1.9	6.7	-10.2	-0.8	-9.0	1.8	-4.7	1.4	-2.5	-2.8
PROCUREMENT	2.8	-7.2	1.5	-4.7	-2.9	-11.4	-8.8	-13.4	-12.6	-12.8	-8.8	-7.3	1.4
RDT&E	1.2	0.3	2.0	-2.8	-11.5	-2.8	4.3	-7.8	-2.1	3.2	-3.5	-5.9	-0.6
MILITARY CONST	11.9	-2.9	-13.9	-7.6	-33.9	18.0	10.5	1.0	34.4	-4.0	-3.8	-16.7	-9.5
FAMILY HOUSING	0.6	3.2	1.4	3.3	-10.3	-3.2	-2.8	-0.3	5.8	5.1	11.3	-11.7	-3.1
TOTAL	0.3	-0.4	0.4	-4.8	-14.0	6.7	-5.8	-5.7	-4.9	-4.9	-2.0	-5.2	-1.5

Table 6-12
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003	6,327	6,240
TOTAL MILPER ACTIVE	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993	9,269	9,168
OTHER MIL PERS	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063	1,890	1,875
RETIRED PAY	175	193	195	324	329	357	386	419	477	511	562	641	694
TOTAL PAY	7,080	7,398	7,682	10,840	16,504	17,696	16,929	16,659	17,090	17,115	17,622	18,129	17,978
O+M, EXCLUDING PAY	1,702	1,825	1,668	4,361	8,314	6,361	5,447	3,527	4,103	4,685	4,680	5,084	5,034
PROC, RDT+E + CONST	1,369	2,018	2,324	4,371	13,898	19,353	17,680	14,983	14,202	16,297	16,893	18,254	18,481
TOTAL, NON-PAY	3,071	3,843	3,992	8,732	22,212	25,714	23,127	18,510	18,305	20,982	21,572	23,338	23,515
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194	41,467	41,494
CONSTANT FY 98 DOLLARS													
CIVILIAN PAYROLL	34,152	34,649	31,568	39,872	55,378	61,538	55,946	52,620	51,715	51,502	48,191	47,802	45,848
TOTAL MILPER ACTIVE	45,192	49,529	48,845	76,102	104,263	105,197	99,756	95,340	89,997	91,366	86,136	82,982	81,246
OTHER MIL PERS	7,503	5,522	5,349	2,602	13,627	11,335	12,371	11,414	12,238	10,741	10,835	9,619	9,491
RETIRED PAY	2,080	2,282	2,400	2,481	2,573	2,747	3,178	3,249	3,465	3,574	3,892	4,153	4,533
TOTAL PAY	88,928	91,983	88,162	121,057	175,841	180,817	171,251	162,624	157,415	157,183	149,054	144,556	141,117
O+M, EXCLUDING PAY	11,545	11,803	10,739	24,552	50,272	38,802	33,719	20,290	22,820	24,041	23,728	25,316	25,456
PROC, RDT+E + CONST	10,510	14,077	16,556	28,048	88,075	121,251	115,875	94,084	84,402	89,291	91,799	97,957	100,597
TOTAL, NON-PAY	22,056	25,879	27,294	52,600	138,348	160,052	149,594	114,374	107,222	113,332	115,527	123,273	126,053
TOTAL, CONSTANT \$	110,984	117,862	115,456	173,657	314,189	340,870	320,845	276,998	264,637	270,516	264,581	267,829	267,170

Table 6-12 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
CIVILIAN PAYROLL	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301	12,204	12,504	13,222	13,574
TOTAL MILPER ACTIVE	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699	18,638	18,676	19,762	20,494
OTHER MIL PERS	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675	4,393	3,956	3,274	2,752
RETIRED PAY	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444	2,849	3,386	3,885	4,390
TOTAL PAY	18,701	20,066	20,294	21,697	22,604	25,253	29,441	32,532	35,119	38,084	38,522	40,142	41,210
O+M, EXCLUDING PAY	5,299	6,048	6,381	6,373	6,557	8,381	11,600	12,369	13,784	12,351	11,260	11,442	10,455
PROC, RDT+E + CONST	19,292	20,712	21,266	21,399	16,719	20,458	26,316	32,364	28,883	26,635	24,690	23,492	21,559
TOTAL, NON-PAY	24,591	26,760	27,647	27,773	23,276	28,839	37,916	44,734	42,666	38,986	35,949	34,934	32,013
TOTAL, CURRENT \$	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,266	77,785	77,070	74,472	75,076	73,223
CONSTANT FY 98 DOLLARS													
CIVILIAN PAYROLL	45,153	46,896	46,888	46,259	45,584	47,763	52,218	55,338	55,596	53,774	50,705	49,524	47,932
TOTAL MILPER ACTIVE	80,694	87,641	85,519	85,584	85,536	87,349	96,505	99,542	100,855	97,963	90,777	82,491	76,168
OTHER MIL PERS	10,611	11,217	11,294	11,548	11,073	12,729	15,547	17,945	17,946	16,236	14,070	11,299	8,966
RETIRED PAY	5,148	5,852	6,694	7,668	8,629	9,489	10,529	11,660	12,913	14,003	15,042	16,182	17,238
TOTAL PAY	141,606	151,606	150,395	151,058	150,822	157,330	174,799	184,485	187,309	181,977	170,594	159,495	150,304
O+M, EXCLUDING PAY	26,236	30,233	31,875	31,671	32,330	39,985	53,010	54,399	59,112	50,814	44,625	43,197	38,364
PROC, RDT+E + CONST	102,511	111,374	116,091	114,380	87,956	101,883	124,247	145,965	127,833	113,420	100,223	91,057	80,516
TOTAL, NON-PAY	128,747	141,607	147,966	146,050	120,286	141,868	177,257	200,364	186,945	164,234	144,848	134,254	118,880
TOTAL, CONSTANT \$	270,353	293,213	298,361	297,109	271,109	299,198	352,056	384,848	374,254	346,211	315,442	293,749	269,185

Table 6-12 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CURRENT DOLLARS													
CIVILIAN PAYROLL	14,137	15,334	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161
TOTAL MILPER ACTIVE	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220
TOTAL RETPAY ACCRUAL												16,862	17,348
OTHER MIL PERS	2,715	3,395	3,178	3,117	3,260	3,323	3,988	5,341	5,411	6,433	6,288	7,014	7,943
RETIRED PAY	5,128	6,242	7,296	8,216	9,171	10,279	11,920	13,729	14,938	15,945	16,471		
TOTAL PAY	42,993	46,543	48,777	51,481	55,100	59,180	65,023	73,913	83,344	89,230	93,577	99,246	103,673
O+M, EXCLUDING PAY	11,415	14,143	14,718	16,788	18,591	18,615	25,512	32,932	39,119	41,085	42,203	45,640	48,258
PROC, RDT+E + CONST	23,142	24,214	24,397	27,289	29,350	37,218	42,305	49,308	62,056	74,725	85,026	100,484	113,706
TOTAL, NON-PAY	34,557	38,357	39,114	44,077	47,942	55,833	67,817	82,240	101,176	115,811	127,229	146,123	161,963
TOTAL, CURRENT \$	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370	265,636
CONSTANT FY 98 DOLLARS													
CIVILIAN PAYROLL	45,846	46,002	45,542	44,758	44,518	45,695	46,462	45,627	48,746	49,243	50,199	51,765	51,886
TOTAL MILPER ACTIVE	73,173	70,527	67,974	66,462	65,485	65,160	65,110	66,060	67,551	68,397	69,037	69,753	70,300
TOTAL RETPAY ACCRUAL												20,437	20,623
OTHER MIL PERS	8,154	9,627	8,521	7,943	7,863	7,428	8,300	8,961	8,557	9,767	9,248	10,026	11,081
RETIRED PAY	18,360	19,588	20,619	21,923	22,762	23,563	24,379	25,249	25,779	26,010	25,985		
TOTAL PAY	145,533	145,744	142,656	141,086	140,628	141,846	144,250	145,897	150,632	153,417	154,469	151,981	153,890
O+M, EXCLUDING PAY	37,740	38,806	37,889	40,104	41,594	37,449	41,204	48,385	53,540	56,473	58,064	62,055	65,574
PROC, RDT+E + CONST	80,863	74,773	70,158	72,638	72,926	85,091	86,936	91,473	103,401	116,931	126,000	144,045	158,596
TOTAL, NON-PAY	118,603	113,580	108,047	112,742	114,520	122,541	128,141	139,858	156,941	173,404	184,064	206,100	224,169
TOTAL, CONSTANT \$	264,136	259,323	250,703	253,829	255,148	264,387	272,391	285,755	307,573	326,821	338,533	358,081	378,059

Table 6-12 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS													
CIVILIAN PAYROLL	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,525	41,752	41,567
TOTAL MILPER ACTIVE	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,064	49,510	50,783
TOTAL RETPAY ACCRUAL	18,133	18,013	18,466	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,057	10,430	10,454
OTHER MIL PERS	6,173	8,830	11,290	6,531	12,719	11,174	10,498	11,964	10,327	6,278	9,951	9,406	8,602
TOTAL PAY	106,114	112,188	118,288	115,429	124,578	122,950	120,072	117,057	115,409	109,700	112,597	111,099	111,407
O+M, EXCLUDING PAY	47,480	53,854	54,936	54,518	66,532	56,612	57,754	52,097	55,263	53,833	56,260	57,777	57,420
PROC, RDT+E + CONST	120,413	115,893	121,657	119,809	71,279	107,069	100,748	99,821	89,936	89,725	85,440	78,613	80,426
TOTAL, NON-PAY	167,893	169,747	176,593	174,327	137,811	163,681	158,502	151,918	145,199	143,558	141,701	136,390	137,846
TOTAL, CURRENT \$	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,975	260,608	253,258	254,298	247,488	249,253
CONSTANT FY 98 DOLLARS													
CIVILIAN PAYROLL	51,786	51,204	50,549	50,993	50,687	49,414	50,315	48,418	47,228	45,563	43,715	41,752	40,752
TOTAL MILPER ACTIVE	70,986	70,177	69,679	68,567	66,244	64,684	59,708	54,718	53,562	52,135	50,438	49,510	49,304
TOTAL RETPAY ACCRUAL	20,792	20,294	20,412	20,152	20,682	18,820	14,852	13,644	13,145	11,809	11,367	10,430	10,149
OTHER MIL PERS	8,385	11,644	14,289	7,940	14,826	12,646	11,603	12,963	10,981	6,544	10,160	9,406	8,425
TOTAL PAY	151,949	153,319	154,928	147,651	152,439	145,563	136,478	129,744	124,916	116,052	115,680	111,099	108,631
O+M, EXCLUDING PAY	63,661	71,608	70,392	67,984	75,305	64,724	64,456	56,597	59,485	56,681	58,001	57,777	56,477
PROC, RDT+E + CONST	163,549	152,845	153,982	145,680	83,055	121,181	111,355	108,158	95,638	93,538	87,240	78,613	78,775
TOTAL, NON-PAY	227,210	224,453	224,375	213,664	158,360	185,905	175,811	164,755	155,123	150,219	145,242	136,390	135,252
TOTAL, CONSTANT \$	379,159	377,772	379,303	361,315	310,799	331,468	312,289	294,498	280,040	266,271	260,921	247,488	243,883

Table 6-13
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
ARMY	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131	9,533	9,453
NAVY	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009	11,835	11,726
AIR FORCE	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411	19,249	19,289
DEFENSE-WIDE	175	200	205	362	392	409	432	461	554	572	644	849	1,025
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194	41,467	41,494
CONSTANT FY 98 DOLLARS													
ARMY	39,848	40,695	40,126	68,624	126,757	126,595	104,639	75,866	69,639	70,169	66,855	65,652	64,429
NAVY	41,300	40,604	39,806	50,989	84,774	95,989	93,331	79,534	75,713	76,846	76,932	80,060	79,596
AIR FORCE	27,752	34,219	33,023	51,288	99,648	115,180	119,373	118,064	115,366	119,578	116,460	116,935	116,985
DEFENSE-WIDE	2,083	2,343	2,502	2,755	3,010	3,105	3,502	3,534	3,920	3,923	4,334	5,182	6,161
TOTAL, CONSTANT \$	110,984	117,862	115,456	173,657	314,189	340,870	320,845	276,998	264,637	270,516	264,581	267,829	267,170
% REAL GROWTH													
ARMY	-35.7	2.1	-1.4	71.0	84.7	-0.1	-17.4	-27.5	-8.2	0.8	-4.7	-1.8	-1.9
NAVY	-30.3	-1.7	-2.0	28.1	66.3	13.2	-2.8	-14.8	-4.8	1.5	0.1	4.1	-0.6
AIR FORCE	3.3	23.3	-3.5	55.3	94.3	15.6	3.6	-1.1	-2.3	3.7	-2.6	0.4	0.0
TOTAL	-25.9	6.2	-2.1	50.4	80.9	8.5	-5.9	-13.7	-4.5	2.2	-2.2	1.2	-0.3

Table 6-13 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
ARMY	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033	24,749	23,077	22,596	20,185
NAVY	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505	22,505	22,051	22,336	22,470
AIR FORCE	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892	24,867	23,778	23,999	23,627
DEFENSE-WIDE	1,109	1,597	1,882	2,537	2,843	3,335	4,241	4,237	4,355	4,948	5,565	6,146	6,940
TOTAL, CURRENT \$	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,266	77,785	77,070	74,472	75,076	73,223
CONSTANT FY 98 DOLLARS													
ARMY	66,452	73,639	73,369	73,538	69,493	81,712	108,775	124,411	119,235	109,611	96,774	87,104	73,099
NAVY	80,389	86,336	91,735	90,548	81,605	90,023	102,213	111,281	109,840	101,919	93,768	87,269	82,333
AIR FORCE	116,810	123,882	121,987	118,592	104,098	109,448	119,247	127,664	123,751	111,969	101,369	94,869	87,565
DEFENSE-WIDE	6,702	9,356	11,269	14,430	15,913	18,015	21,821	21,492	21,429	22,712	23,532	24,509	26,188
TOTAL, CONSTANT \$	270,353	293,213	298,361	297,109	271,109	299,198	352,056	384,848	374,254	346,211	315,442	293,749	269,185
% REAL GROWTH													
ARMY	3.1	10.8	-0.4	0.2	-5.5	17.6	33.1	14.4	-4.2	-8.1	-11.7	-10.0	-16.1
NAVY	1.0	7.4	6.3	-1.3	-9.9	10.3	13.5	8.9	-1.3	-7.2	-8.0	-6.9	-5.7
AIR FORCE	-0.2	6.1	-1.5	-2.8	-12.2	5.1	9.0	7.1	-3.1	-9.5	-9.5	-6.4	-7.7
TOTAL	1.2	8.5	1.8	-0.4	-8.8	10.4	17.7	9.3	-2.8	-7.5	-8.9	-6.9	-8.4

Table 6-13 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>
CURRENT DOLLARS													
ARMY	21,395	21,920	21,398	23,919	26,019	28,770	32,601	37,620	45,281	51,520	55,655	66,708	71,107
NAVY	23,984	27,393	28,462	30,775	33,524	37,813	42,710	50,482	59,242	67,402	70,920	84,197	88,492
AIR FORCE	23,928	25,042	26,446	27,915	29,217	32,277	38,976	45,157	55,676	62,894	68,620	81,988	91,188
DEFENSE-WIDE	8,243	10,544	11,585	12,948	14,282	16,153	18,554	22,895	24,321	23,224	25,611	12,476	14,848
TOTAL, CURRENT \$	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370	265,636
CONSTANT FY 98 DOLLARS													
ARMY	72,426	67,332	61,529	64,387	65,330	67,462	69,733	71,900	78,316	84,522	87,311	98,447	101,962
NAVY	81,226	83,901	81,486	81,796	82,917	86,858	87,275	91,909	98,059	106,619	108,086	122,871	125,992
AIR FORCE	81,931	76,012	75,485	73,950	72,281	73,880	78,085	80,577	89,808	97,805	102,922	118,146	128,606
DEFENSE-WIDE	28,553	32,078	32,203	33,696	34,620	36,187	37,297	41,369	41,391	37,876	40,214	18,618	21,498
TOTAL, CONSTANT \$	264,136	259,323	250,703	253,829	255,148	264,387	272,391	285,755	307,573	326,821	338,533	358,081	378,059
% REAL GROWTH													
ARMY	-0.9	-7.0	-8.6	4.6	1.5	3.3	3.4	3.1	8.9	7.9	3.3	12.8	3.6
NAVY	-1.4	3.3	-2.9	0.4	1.4	4.8	0.5	5.3	6.7	8.7	1.4	13.7	2.5
AIR FORCE	-6.4	-7.2	-0.7	-2.0	-2.3	2.2	5.7	3.2	11.5	8.9	5.2	14.8	8.9
TOTAL	-1.9	-1.8	-3.3	1.2	0.5	3.6	3.0	4.9	7.6	6.3	3.6	5.8	5.6

Table 6-13 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS													
ARMY	73,808	77,315	79,973	78,017	90,360	79,228	72,233	65,255	63,692	61,183	63,104	60,794	60,943
NAVY	90,813	94,570	101,171	97,725	102,180	96,858	94,914	86,139	85,910	79,587	78,736	77,499	78,886
AIR FORCE	91,144	93,060	94,676	93,546	94,510	85,019	83,802	80,161	76,799	75,378	73,312	73,214	74,513
DEFENSE-WIDE	18,241	16,990	19,060	20,468	-24,661	25,526	27,626	37,420	34,207	37,109	39,145	35,981	34,911
TOTAL, CURRENT \$	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,975	260,608	253,258	254,298	247,488	249,253
CONSTANT FY 98 DOLLARS													
ARMY	102,889	103,791	103,077	97,656	107,732	92,162	81,196	71,746	68,565	64,423	64,731	60,794	59,529
NAVY	125,583	126,730	130,087	121,826	120,717	111,962	106,444	94,278	92,280	83,696	80,835	77,499	77,186
AIR FORCE	125,276	124,373	121,656	116,626	110,721	98,187	93,863	87,716	82,647	79,329	75,322	73,214	72,961
DEFENSE-WIDE	25,412	22,878	24,484	25,208	-28,370	29,157	30,786	40,759	36,548	38,823	40,034	35,981	34,206
TOTAL, CONSTANT \$	379,159	377,772	379,303	361,315	310,799	331,468	312,289	294,498	280,040	266,271	260,921	247,488	243,883
% REAL GROWTH													
ARMY	0.9	0.9	-0.7	-5.3	10.3	-14.5	-11.9	-11.6	-4.4	-6.0	0.5	-6.1	-2.1
NAVY	-0.3	0.9	2.6	-6.4	-0.9	-7.3	-4.9	-11.4	-2.1	-9.3	-3.4	-4.1	-0.4
AIR FORCE	-2.6	-0.7	-2.2	-4.1	-5.1	-11.3	-4.4	-6.6	-5.8	-4.0	-5.1	-2.8	-0.4
TOTAL	0.3	-0.4	0.4	-4.8	-14.0	6.7	-5.8	-5.7	-4.9	-4.9	-2.0	-5.2	-1.5

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
(Current \$ in Thousands)

<u>FY</u>	<u>G.S.</u>	<u>W.B.</u>	<u>TOTAL</u> <u>U.S.</u>	<u>D.H.</u> <u>F.N.</u>	<u>TOTAL</u> <u>D.H.</u>	<u>I.H.</u> <u>F.N.</u>	<u>TOTAL</u> <u>CIV PAY</u>
1950	1,108,768	1,206,569	2,315,337	42,663	2,358,000	228,163	2,586,163
1951	1,134,793	1,644,926	2,779,719	69,690	2,849,409	372,807	3,222,216
1952	1,711,123	2,431,129	4,142,252	100,532	4,242,784	537,698	4,780,482
1953	1,888,239	2,758,388	4,646,627	136,974	4,783,601	732,389	5,515,990
1954	1,859,142	2,641,691	4,500,833	121,377	4,622,210	649,113	5,271,323
1955	2,070,294	2,548,191	4,618,485	100,235	4,718,720	535,942	5,254,662
1956	2,311,037	2,630,679	4,941,716	97,024	5,038,740	462,779	5,501,519
1957	2,440,774	2,745,583	5,186,357	94,462	5,280,819	420,616	5,701,435
1958	2,680,336	2,863,825	5,544,161	93,918	5,638,079	365,139	6,003,218
1959	2,921,488	3,020,202	5,941,690	90,398	6,032,088	295,367	6,327,455
1960	2,893,789	2,987,756	5,881,545	86,930	5,968,475	272,021	6,240,496
1961	3,217,567	3,022,037	6,239,604	97,600	6,337,204	279,200	6,616,404
1962	3,517,829	3,114,005	6,631,834	103,400	6,735,234	299,000	7,034,234
1963	3,681,825	3,189,354	6,871,179	110,200	6,981,379	313,400	7,294,779
1964	3,954,088	3,123,314	7,077,402	111,900	7,189,302	312,600	7,501,902
1965	4,294,071	3,131,274	7,425,345	107,300	7,532,645	300,100	7,832,745
1966	4,733,692	3,326,267	8,059,959	127,100	8,187,059	312,900	8,499,959
1967	5,327,505	3,801,427	9,128,932	181,250	9,310,182	343,850	9,654,032
1968	6,046,547	3,959,237	10,005,784	219,300	10,225,084	353,100	10,578,184
1969	6,598,426	4,085,610	10,684,036	280,049	10,964,085	336,970	11,301,055
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,447,151	8,113,541	40,560,692	627,861	41,188,553	1,336,172	42,524,725
1998	32,016,148	7,848,259	39,864,407	554,901	40,419,308	1,332,703	41,752,011
1999	31,841,033	7,820,500	39,661,533	551,719	40,213,252	1,354,017	41,567,269
2000	31,724,233	7,791,812	39,516,045	523,335	40,039,380	1,372,820	41,412,200
2001	31,805,500	7,811,772	39,617,272	525,698	40,142,970	1,394,648	41,537,618
2002	32,199,088	7,908,442	40,107,530	538,049	40,645,579	1,421,162	42,066,741
2003	32,808,977	8,058,237	40,867,214	548,702	41,415,916	1,448,254	42,864,170

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 1998 \$ in Thousands)

<u>FY</u>	<u>G.S.</u>	<u>W.B.</u>	<u>TOTAL</u> <u>U.S.</u>	<u>D.H.</u> <u>F.N.</u>	<u>TOTAL</u> <u>D.H.</u>	<u>I.H.</u> <u>F.N.</u>	<u>TOTAL</u> <u>CIV PAY</u>
1950	9,900,863	15,875,908	25,776,771	977,433	26,754,204	4,813,972	31,568,176
1951	10,003,376	20,890,337	30,893,713	1,514,144	32,407,857	7,464,201	39,872,058
1952	13,712,460	29,298,830	43,011,289	2,082,960	45,094,250	10,284,179	55,378,428
1953	15,131,818	30,411,546	45,543,363	2,689,879	48,233,242	13,304,794	61,538,036
1954	14,898,642	27,183,484	42,082,127	2,338,580	44,420,707	11,525,035	55,945,742
1955	16,176,068	25,375,334	41,551,401	1,865,879	43,417,280	9,203,091	52,620,371
1956	17,197,135	25,196,627	42,393,762	1,572,665	43,966,427	7,748,757	51,715,183
1957	18,162,548	24,760,635	42,923,183	1,510,570	44,433,753	7,067,989	51,501,741
1958	17,823,398	22,803,515	40,626,912	1,449,978	42,076,890	6,113,876	48,190,766
1959	18,565,161	22,697,705	41,262,866	1,410,859	42,673,725	5,128,166	47,801,892
1960	18,389,142	21,449,588	39,838,730	1,371,720	41,210,450	4,637,249	45,847,699
1961	18,716,905	20,660,817	39,377,722	1,381,497	40,759,219	4,393,529	45,152,748
1962	20,463,559	20,724,663	41,188,222	1,391,936	42,580,158	4,315,384	46,895,542
1963	20,615,152	20,610,918	41,226,070	1,424,454	42,650,523	4,237,254	46,887,777
1964	21,373,795	19,584,976	40,958,771	1,459,635	42,418,406	3,840,248	46,258,654
1965	21,838,109	19,097,792	40,935,901	1,229,165	42,165,066	3,418,891	45,583,957
1966	23,415,688	19,688,577	43,104,265	1,387,070	44,491,335	3,271,609	47,762,944
1967	25,402,821	21,762,857	47,165,678	1,905,288	49,070,965	3,147,541	52,218,506
1968	27,902,590	21,765,889	49,668,479	2,643,474	52,311,953	3,026,174	55,338,127
1969	28,714,777	21,238,622	49,953,399	2,795,849	52,749,248	2,846,439	55,595,687
1970	28,285,261	20,227,681	48,512,941	2,621,327	51,134,268	2,639,634	53,773,902
1971	27,486,234	18,640,795	46,127,029	2,135,355	48,262,384	2,442,303	50,704,687
1972	27,935,612	17,423,955	45,359,566	1,800,309	47,159,875	2,363,708	49,523,583
1973	26,910,591	17,145,062	44,055,653	1,287,637	45,343,290	2,588,796	47,932,086
1974	26,276,790	16,257,807	42,534,597	926,186	43,460,783	2,385,045	45,845,827
1975	26,584,160	16,351,291	42,935,451	894,255	43,829,706	2,172,627	46,002,333
1976	26,800,439	15,758,893	42,559,332	865,980	43,425,312	2,116,555	45,541,867
1977	26,903,340	15,076,577	41,979,917	768,384	42,748,301	2,009,746	44,758,047
1978	26,744,738	14,590,154	41,334,893	729,576	42,064,469	2,453,780	44,518,249
1979	28,081,039	14,479,251	42,560,290	701,221	43,261,510	2,433,389	45,694,899
1980	28,482,596	14,801,219	43,283,815	681,004	43,964,819	2,496,698	46,461,516
1981	27,804,186	14,634,710	42,438,896	664,864	43,103,760	2,523,476	45,627,236
1982	30,187,675	15,162,989	45,350,664	669,490	46,020,154	2,725,889	48,746,043
1983	30,958,943	14,852,405	45,811,348	683,767	46,495,115	2,748,057	49,243,172
1984	31,510,340	15,181,561	46,691,901	705,053	47,396,954	2,802,281	50,199,235
1985	33,022,995	15,159,005	48,182,000	725,820	48,907,820	2,857,055	51,764,875
1986	33,699,182	14,688,023	48,387,205	733,037	49,120,242	2,766,094	51,886,336
1987	33,843,879	14,436,754	48,280,633	741,939	49,022,572	2,763,122	51,785,694
1988	34,180,895	13,594,902	47,775,796	722,661	48,498,457	2,705,071	51,203,529
1989	34,200,741	12,960,502	47,161,243	711,618	47,872,861	2,675,652	50,548,513
1990	35,033,377	12,680,965	47,714,342	809,299	48,523,641	2,469,273	50,992,914
1991	35,361,975	12,274,489	47,636,464	760,595	48,397,059	2,290,011	50,687,070
1992	35,115,198	11,316,266	46,431,463	744,588	47,176,051	2,237,973	49,414,024
1993	35,720,413	11,743,150	47,463,563	731,187	48,194,749	2,120,340	50,315,089
1994	35,688,841	10,484,127	46,172,968	578,772	46,751,740	1,666,192	48,417,931
1995	34,882,368	10,157,532	45,039,900	543,406	45,583,307	1,645,156	47,228,463
1996	34,359,590	9,147,528	43,507,119	664,556	44,171,675	1,391,396	45,563,071
1997	33,355,659	8,340,717	41,696,376	645,441	42,341,817	1,373,584	43,715,401
1998	32,016,148	7,848,259	39,864,407	554,901	40,419,308	1,332,703	41,752,011
1999	31,216,699	7,667,157	38,883,856	540,901	39,424,757	1,327,468	40,752,224
2000	30,492,342	7,489,246	37,981,589	503,013	38,484,602	1,319,512	39,804,114
2001	29,971,033	7,361,207	37,332,240	495,377	37,827,617	1,314,208	39,141,825
2002	29,746,985	7,306,179	37,053,164	497,074	37,550,238	1,312,934	38,863,172
2003	29,716,096	7,298,592	37,014,688	496,976	37,511,664	1,311,728	38,823,392

Table 6-16
ARMY TOA by TITLE
(\\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
MILITARY PERSONNEL	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895	3,924	3,922
O&M	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319	3,234	3,221
PROCUREMENT	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345	1,097	1,388
RDT&E	96	104	117	288	456	525	592	704	714	735	801	1,022	1,072
MILITARY CONST	87	87	116	309	548	507	367	603	500	398	396	279	265
TOTAL, CURRENT \$	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757	9,555	9,867
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	20,529	23,172	21,867	42,812	52,000	52,144	46,834	43,229	36,720	37,070	34,614	32,864	32,541
O&M	15,725	17,611	16,188	40,302	50,569	37,700	27,687	24,343	23,117	23,405	22,123	20,896	20,284
PROCUREMENT	414	2,020	2,538	40,339	53,524	14,669	5,975	11,460	9,338	8,068	6,721	5,365	6,791
RDT&E	828	840	887	2,211	3,258	3,716	3,968	4,462	4,258	4,160	4,414	5,436	5,543
MILITARY CONST	560	550	714	1,894	3,325	3,076	2,135	3,313	2,663	2,108	2,069	1,471	1,379
TOTAL, CONSTANT \$	38,057	44,192	42,193	127,559	162,676	111,305	86,600	86,807	76,095	74,811	69,941	66,031	66,537
% REAL GROWTH													
MILITARY PERSONNEL	-43.6	12.9	-5.6	95.8	21.5	0.3	-10.2	-7.7	-15.1	1.0	-6.6	-5.1	-1.0
O&M	-40.4	12.0	-8.1	149.0	25.5	-25.5	-26.6	-12.1	-5.0	1.2	-5.5	-5.6	-2.9
PROCUREMENT	-49.8	387.6	25.6	1489.5	32.7	-72.6	-59.3	91.8	-18.5	-13.6	-16.7	-20.2	26.6
RDT&E	-10.4	1.4	5.6	149.4	47.3	14.0	6.8	12.5	-4.6	-2.3	6.1	23.1	2.0
MILITARY CONST	-73.4	-1.8	29.8	165.4	75.5	-7.5	-30.6	55.2	-19.6	-20.9	-1.9	-28.9	-6.3
TOTAL	-42.9	16.1	-4.5	202.3	27.5	-31.6	-22.2	0.2	-12.3	-1.7	-6.5	-5.6	0.8

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
MILITARY PERSONNEL	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998	9,616	9,499	9,046	8,680
O&M	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249	7,817	7,119	7,309	7,433
PROCUREMENT	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333	4,510	3,412	3,398	2,816
RDT&E	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666	1,619	1,656	1,792	1,885
MILITARY CONST	197	181	183	217	368	1,113	505	512	523	402	593	550	666
TOTAL, CURRENT \$	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769	23,963	22,280	22,094	21,480
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	32,648	36,788	35,358	34,918	34,548	37,422	45,656	49,443	50,138	47,816	44,161	37,071	32,032
O&M	20,266	22,592	20,436	19,957	20,045	25,707	35,785	38,480	36,366	32,338	27,825	26,794	25,669
PROCUREMENT	8,432	12,449	12,047	11,852	9,232	23,319	23,839	26,343	26,155	17,882	12,920	12,288	9,441
RDT&E	6,198	6,940	6,341	6,968	6,788	7,019	7,114	6,570	6,996	6,458	6,259	6,426	6,377
MILITARY CONST	1,020	937	937	1,087	1,742	4,967	2,207	2,153	2,109	1,560	2,147	1,859	2,075
TOTAL, CONSTANT \$	68,563	79,705	75,120	74,781	72,355	98,435	114,601	122,989	121,765	106,054	93,312	84,438	75,594
% REAL GROWTH													
MILITARY PERSONNEL	0.3	12.7	-3.9	-1.3	-1.1	8.3	22.0	8.3	1.4	-4.6	-7.7	-16.1	-13.6
O&M	-0.1	11.5	-9.6	-2.4	0.4	28.2	39.2	7.5	-5.5	-11.1	-14.0	-3.7	-4.2
PROCUREMENT	24.2	47.6	-3.2	-1.6	-22.1	152.6	2.2	10.5	-0.7	-31.6	-27.8	-4.9	-23.2
RDT&E	11.8	12.0	-8.6	9.9	-2.6	3.4	1.4	-7.7	6.5	-7.7	-3.1	2.7	-0.8
MILITARY CONST	-26.0	-8.2	0.1	15.9	60.3	185.1	-55.6	-2.4	-2.0	-26.1	37.6	-13.4	11.6
TOTAL	3.0	16.3	-5.8	-0.5	-3.3	36.0	16.4	7.3	-1.0	-12.9	-12.0	-9.5	-10.5

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CURRENT DOLLARS													
MILITARY PERSONNEL	8,815	9,221	9,607	9,973	10,477	11,036	12,095	14,157	16,602	17,515	18,517	26,298	27,665
O&M	7,364	7,339	8,271	9,157	9,883	10,752	12,303	14,419	16,769	18,042	19,208	20,825	21,312
PROCUREMENT	2,640	2,565	3,058	4,427	5,325	6,099	6,548	10,462	13,856	15,682	16,731	18,022	16,978
RDT&E	1,947	1,766	1,970	2,291	2,447	2,635	2,844	3,124	3,620	3,891	4,192	4,257	4,537
MILITARY CONST	782	754	833	754	718	900	781	980	1,075	973	1,256	1,675	1,576
FAMILY HOUSING										1,034	1,223	1,317	1,328
REV & MGMT FUNDS			20	100	100	74		34	176	221	389	366	374
TOTAL, CURRENT \$	21,548	21,644	23,759	26,703	28,950	31,497	34,572	43,177	52,099	57,359	61,516	72,760	73,770
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	30,537	29,972	29,557	29,111	28,635	28,496	28,877	29,473	30,032	30,116	30,462	38,457	39,139
O&M	23,148	21,092	22,097	22,500	22,437	22,725	23,558	25,296	28,162	29,071	29,942	31,523	31,536
PROCUREMENT	8,149	7,271	8,181	10,660	11,696	12,195	11,953	17,545	21,844	23,647	24,386	25,497	23,288
RDT&E	5,977	4,991	5,142	5,482	5,405	5,317	5,211	5,288	5,831	6,050	6,295	6,232	6,503
MILITARY CONST	2,215	1,970	2,045	1,691	1,484	1,717	1,402	1,641	1,746	1,548	1,911	2,446	2,240
FAMILY HOUSING										1,553	1,790	1,875	1,843
REV & MGMT FUNDS			53	246	230	156		59	282	340	576	526	521
TOTAL, CONSTANT \$	70,027	65,296	67,076	69,690	69,887	70,606	71,001	79,301	87,899	92,325	95,363	106,556	105,071
% REAL GROWTH													
MILITARY PERSONNEL	-4.7	-1.9	-1.4	-1.5	-1.6	-0.5	1.3	2.1	1.9	0.3	1.1	26.2	1.8
O&M	-9.8	-8.9	4.8	1.8	-0.3	1.3	3.7	7.4	11.3	3.2	3.0	5.3	0.0
PROCUREMENT	-13.7	-10.8	12.5	30.3	9.7	4.3	-2.0	46.8	24.5	8.3	3.1	4.6	-8.7
RDT&E	-6.3	-16.5	3.0	6.6	-1.4	-1.6	-2.0	1.5	10.3	3.7	4.0	-1.0	4.3
MILITARY CONST	6.8	-11.1	3.8	-17.3	-12.2	15.7	-18.4	17.1	6.4	-11.4	23.5	28.0	-8.4
FAMILY HOUSING											15.2	4.8	-1.7
TOTAL	-7.4	-6.8	2.7	3.9	0.3	1.0	0.6	11.7	10.8	5.0	3.3	11.7	-1.4

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
CURRENT DOLLARS													
MILITARY PERSONNEL	28,501	29,348	29,957	30,124	32,980	31,629	28,532	26,945	26,627	25,811	25,983	25,754	26,212
O&M	23,551	24,205	25,677	27,306	39,482	25,263	22,582	21,246	23,212	23,807	21,182	21,045	20,853
PROCUREMENT	15,301	14,850	14,482	13,768	11,021	8,626	7,354	6,894	6,686	7,586	8,156	6,752	8,373
RDT&E	4,693	4,670	5,129	5,307	5,551	6,340	6,057	5,413	5,403	4,757	4,931	4,511	4,497
MILITARY CONST	1,505	1,514	1,453	1,127	1,266	1,236	690	1,323	797	1,528	1,125	1,088	1,321
FAMILY HOUSING	1,580	1,565	1,571	1,499	1,531	1,559	1,522	1,302	1,230	1,458	1,371	1,292	1,256
REV & MGMT FUNDS	110	193	292		668								
TOTAL, CURRENT \$	75,241	76,346	78,562	79,131	92,498	74,653	66,737	63,123	63,956	64,947	62,747	60,442	62,511
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	39,541	39,147	38,692	38,404	40,114	37,482	32,391	29,848	28,794	27,273	26,685	25,754	25,477
O&M	33,372	32,865	33,171	33,826	46,469	29,289	25,415	23,370	25,003	25,061	21,755	21,045	20,456
PROCUREMENT	20,274	18,950	17,798	16,362	12,739	9,748	8,143	7,485	7,115	7,908	8,327	6,752	8,199
RDT&E	6,493	6,200	6,507	6,470	6,527	7,238	6,747	5,916	5,785	4,986	5,048	4,511	4,407
MILITARY CONST	2,055	1,969	1,817	1,363	1,482	1,410	772	1,444	854	1,598	1,151	1,088	1,294
FAMILY HOUSING	2,127	2,045	1,977	1,820	1,779	1,768	1,688	1,413	1,312	1,522	1,401	1,292	1,231
REV & MGMT FUNDS	150	255	369		778								
TOTAL, CONSTANT \$	104,013	101,432	100,332	98,245	109,888	86,936	75,157	69,476	68,862	68,347	64,366	60,442	61,064
% REAL GROWTH													
MILITARY PERSONNEL	1.0	-1.0	-1.2	-0.8	4.5	-6.6	-13.6	-7.9	-3.5	-5.3	-2.2	-3.5	-1.1
O&M	5.8	-1.5	0.9	2.0	37.4	-37.0	-13.2	-8.1	7.0	0.2	-13.2	-3.3	-2.8
PROCUREMENT	-13.0	-6.5	-6.1	-8.1	-22.1	-23.5	-16.5	-8.1	-5.0	11.1	5.3	-18.9	21.4
RDT&E	-0.2	-4.5	4.9	-0.6	0.9	10.9	-6.8	-12.3	-2.2	-13.8	1.2	-10.6	-2.3
MILITARY CONST	-8.3	-4.2	-7.7	-25.0	8.8	-4.9	-45.3	87.0	-40.9	87.2	-28.0	-5.5	18.9
FAMILY HOUSING	15.4	-3.9	-3.4	-7.9	-2.3	-0.6	-4.5	-16.3	-7.2	16.0	-7.9	-7.8	-4.8
TOTAL	-1.0	-2.5	-1.1	-2.1	11.9	-20.9	-13.6	-7.6	-0.9	-0.8	-5.8	-6.1	1.0

Table 6-17
NAVY TOA by TITLE
(\\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
MILITARY PERSONNEL	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186	3,291	3,255
O&M	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592	2,680	2,751
PROCUREMENT	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577	4,404	3,985
RDT&E	168	181	234	432	543	493	548	617	716	778	878	1,419	1,495
MILITARY CONST	93	100	85	387	464	430	213	237	433	427	318	354	241
TOTAL, CURRENT \$	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550	12,148	11,727
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	18,096	17,761	17,808	23,782	32,791	33,386	31,809	29,747	29,117	29,677	27,890	27,115	26,449
O&M	15,259	15,951	13,896	23,580	26,747	24,561	20,773	19,715	18,805	18,493	17,860	17,497	17,439
PROCUREMENT	10,112	10,407	8,543	40,010	54,928	31,362	13,820	25,511	27,375	26,815	31,173	30,495	26,590
RDT&E	1,381	1,110	1,720	3,041	3,770	3,477	3,751	3,979	4,312	4,456	4,817	7,404	7,746
MILITARY CONST	596	631	520	2,382	2,816	2,577	1,239	1,311	2,251	2,190	1,621	1,801	1,230
TOTAL, CONSTANT \$	45,445	45,860	42,487	92,796	121,051	95,363	71,392	80,263	81,860	81,632	83,362	84,311	79,454
% REAL GROWTH													
MILITARY PERSONNEL	-22.5	-1.9	0.3	33.5	37.9	1.8	-4.7	-6.5	-2.1	1.9	-6.0	-2.8	-2.5
O&M	-17.2	4.5	-12.9	69.7	13.4	-8.2	-15.4	-5.1	-4.6	-1.7	-3.4	-2.0	-0.3
PROCUREMENT	-21.6	2.9	-17.9	368.4	37.3	-42.9	-55.9	84.6	7.3	-2.1	16.2	-2.2	-12.8
RDT&E	-19.6	-19.7	55.0	76.8	24.0	-7.8	7.9	6.1	8.4	3.4	8.1	53.7	4.6
MILITARY CONST	-16.6	5.8	-17.6	358.1	18.2	-8.5	-51.9	5.8	71.7	-2.7	-26.0	11.1	-31.7
TOTAL	-20.4	0.9	-7.4	118.4	30.4	-21.2	-25.1	12.4	2.0	-0.3	2.1	1.1	-5.8

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
MILITARY PERSONNEL	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147	6,672	6,383	6,803	7,340
O&M	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819	5,629	5,350	5,636	5,939
PROCUREMENT	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096	7,572	7,434	8,795	8,956
RDT&E	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178	2,267	2,199	2,411	2,542
MILITARY CONST	172	158	235	202	275	656	295	530	312	322	326	395	548
TOTAL, CURRENT \$	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552	22,462	21,691	24,041	25,324
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	26,468	27,894	28,085	28,463	28,746	30,696	33,004	33,986	34,296	33,004	29,490	27,493	26,614
O&M	16,457	17,801	17,164	17,250	18,375	21,986	24,961	25,985	26,631	23,991	21,528	20,941	20,820
PROCUREMENT	34,895	41,971	39,738	33,939	32,276	40,902	42,443	32,938	30,700	31,914	29,096	32,250	30,466
RDT&E	7,041	6,736	7,530	7,761	6,825	7,412	8,728	8,305	9,232	9,061	8,337	8,663	8,591
MILITARY CONST	878	800	1,162	980	1,285	2,921	1,291	2,223	1,275	1,238	1,183	1,341	1,702
TOTAL, CONSTANT \$	85,738	95,202	93,679	88,394	87,508	103,917	110,427	103,438	102,134	99,207	89,634	90,688	88,194
% REAL GROWTH													
MILITARY PERSONNEL	0.1	5.4	0.7	1.3	1.0	6.8	7.5	3.0	0.9	-3.8	-10.7	-6.8	-3.2
O&M	-5.6	8.2	-3.6	0.5	6.5	19.6	13.5	4.1	2.5	-9.9	-10.3	-2.7	-0.6
PROCUREMENT	31.2	20.3	-5.3	-14.6	-4.9	26.7	3.8	-22.4	-6.8	4.0	-8.8	10.8	-5.5
RDT&E	-9.1	-4.3	11.8	3.1	-12.1	8.6	17.8	-4.9	11.2	-1.9	-8.0	3.9	-0.8
MILITARY CONST	-28.6	-8.9	45.3	-15.6	31.1	127.3	-55.8	72.2	-42.7	-3.0	-4.4	13.4	26.9
TOTAL	7.9	11.0	-1.6	-5.7	-1.0	18.8	6.3	-6.3	-1.3	-2.9	-9.7	1.2	-2.8

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CURRENT DOLLARS													
MILITARY PERSONNEL	7,502	7,833	8,039	8,278	8,744	9,192	9,948	12,013	13,955	15,013	15,869	22,366	23,590
O&M	7,205	8,057	9,236	10,577	12,019	13,039	16,319	19,453	21,364	23,028	24,231	27,456	25,634
PROCUREMENT	8,830	8,409	10,077	13,049	14,098	14,215	15,550	19,731	25,382	32,627	30,323	31,537	31,609
RDT&E	2,704	3,052	3,314	3,797	4,054	4,456	4,563	5,022	5,827	6,099	7,626	9,024	9,494
MILITARY CONST	692	611	681	613	558	792	603	826	1,483	1,100	1,253	1,589	1,661
FAMILY HOUSING										717	597	645	628
REV & MGMT FUNDS			12	38	32			4	23	366	654	508	643
TOTAL, CURRENT \$	26,934	27,962	31,360	36,353	39,504	41,694	46,984	57,050	68,034	78,951	80,553	93,124	93,259
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	25,427	24,902	24,264	23,659	23,367	23,110	23,230	24,281	24,779	25,653	25,913	33,161	33,779
O&M	22,749	22,829	24,393	25,724	27,087	27,249	29,292	31,632	33,127	35,011	36,332	40,281	37,318
PROCUREMENT	28,031	24,384	26,901	31,092	30,720	28,140	27,888	32,892	39,908	48,984	44,009	44,388	43,133
RDT&E	8,365	8,541	8,634	9,078	8,945	8,869	8,266	8,394	9,226	9,302	11,235	12,888	13,186
MILITARY CONST	1,950	1,603	1,662	1,365	1,141	1,478	1,053	1,355	2,327	1,676	1,847	2,268	2,302
FAMILY HOUSING										1,084	874	916	868
REV & MGMT FUNDS			32	94	73			8	36	564	969	729	897
TOTAL, CONSTANT \$	86,522	82,259	85,886	91,012	91,333	88,846	89,729	98,561	109,402	122,273	121,179	134,631	131,484
% REAL GROWTH													
MILITARY PERSONNEL	-4.5	-2.1	-2.6	-2.5	-1.2	-1.1	0.5	4.5	2.0	3.5	1.0	28.0	1.9
O&M	9.3	0.4	6.9	5.5	5.3	0.6	7.5	8.0	4.7	5.7	3.8	10.9	-7.4
PROCUREMENT	-8.0	-13.0	10.3	15.6	-1.2	-8.4	-0.9	17.9	21.3	22.7	-10.2	0.9	-2.8
RDT&E	-2.6	2.1	1.1	5.1	-1.5	-0.9	-6.8	1.5	9.9	0.8	20.8	14.7	2.3
MILITARY CONST	14.6	-17.8	3.7	-17.8	-16.4	29.5	-28.7	28.6	71.7	-28.0	10.3	22.8	1.5
FAMILY HOUSING											-19.4	4.8	-5.2
TOTAL	-1.9	-4.9	4.4	6.0	0.4	-2.7	1.0	9.8	11.0	11.8	-0.9	11.1	-2.3

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS													
MILITARY PERSONNEL	24,780	25,603	26,637	26,967	28,277	28,120	27,250	26,214	25,253	24,612	24,825	24,418	24,507
O&M	26,161	27,758	28,011	27,731	32,489	26,406	24,161	23,606	25,221	25,135	24,152	25,119	25,183
PROCUREMENT	32,436	36,960	31,681	33,177	30,414	25,084	20,869	15,969	17,264	15,805	17,479	18,197	20,447
RDT&E	9,281	9,462	9,264	8,710	7,989	8,576	8,867	8,191	8,606	8,472	7,856	7,611	7,756
MILITARY CONST	1,425	1,483	1,616	1,211	1,238	953	355	1,477	415	3,065	2,119	1,545	1,096
FAMILY HOUSING	696	769	802	762	845	988	1,045	1,143	1,204	1,572	1,515	1,255	1,272
REV & MGMT FUNDS	353	329	185	26	239		2,464	1,541	699	1,024	1,427	1,191	690
TOTAL, CURRENT \$	95,132	102,364	98,195	98,583	101,491	90,126	85,010	78,142	78,663	79,685	79,373	79,337	80,951
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	34,412	34,218	34,468	34,339	34,489	33,283	30,932	29,030	27,304	26,004	25,494	24,418	23,822
O&M	36,863	37,875	36,528	34,982	37,858	30,739	27,385	25,887	27,283	26,570	24,950	25,119	24,768
PROCUREMENT	42,729	46,836	38,803	39,382	35,156	28,357	23,119	17,344	18,376	16,479	17,849	18,197	20,017
RDT&E	12,505	12,306	11,573	10,467	9,275	9,700	9,857	8,905	9,171	8,843	8,025	7,611	7,597
MILITARY CONST	1,907	1,906	1,997	1,449	1,441	1,084	398	1,608	445	3,198	2,165	1,545	1,073
FAMILY HOUSING	933	995	998	917	977	1,118	1,157	1,240	1,282	1,640	1,548	1,255	1,246
REV & MGMT FUNDS	480	434	234	31	278		2,731	1,674	744	1,068	1,457	1,191	675
TOTAL, CONSTANT \$	129,829	134,571	124,602	121,568	119,475	104,281	95,579	85,687	84,606	83,801	81,488	79,337	79,199
% REAL GROWTH													
MILITARY PERSONNEL	1.9	-0.6	0.7	-0.4	0.4	-3.5	-7.1	-6.2	-6.0	-4.8	-2.0	-4.2	-2.5
O&M	-1.2	2.7	-3.6	-4.2	8.2	-18.8	-10.9	-5.5	5.4	-2.6	-6.1	0.7	-1.4
PROCUREMENT	-0.9	9.6	-17.2	1.5	-10.7	-19.3	-18.5	-25.0	6.0	-10.3	8.3	1.9	10.0
RDT&E	-5.2	-1.6	-6.0	-9.6	-11.4	4.6	1.6	-9.7	3.0	-3.6	-9.2	-5.2	-0.2
MILITARY CONST	-17.2	0.0	4.8	-27.4	-0.6	-24.8	-63.3	304.3	-72.3	618.5	-32.3	-28.7	-30.5
FAMILY HOUSING	7.4	6.7	0.4	-8.2	6.6	14.4	3.5	7.2	3.4	27.9	-5.6	-18.9	-0.8
TOTAL	-1.3	3.7	-7.4	-2.4	-1.7	-12.7	-8.4	-10.4	-1.3	-1.0	-2.8	-2.7	-0.2

Table 6-18
AIR FORCE TOA by TITLE
(\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
MILITARY PERSONNEL	1,035	1,223	1,335	1,947	2,966	3,416	3,295	3,505	3,791	3,799	3,906	4,079	4,064
O&M	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170	4,267	4,316
PROCUREMENT	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707	7,617	5,764
RDT&E	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464	2,550	2,704
MILITARY CONST	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911	1,085	813
TOTAL, CURRENT \$	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158	19,599	17,662
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	12,590	14,874	14,667	20,266	31,389	33,615	32,829	33,992	34,938	35,188	34,071	33,362	32,793
O&M	11,384	11,256	10,377	23,900	27,645	26,905	23,700	22,957	26,517	26,462	26,413	26,266	26,342
PROCUREMENT	12,174	11,130	18,403	58,956	79,648	63,698	25,059	19,058	36,440	38,164	44,186	42,777	32,553
RDT&E	992	1,348	1,337	2,966	5,042	6,867	6,743	7,522	11,405	14,815	12,539	12,829	13,512
MILITARY CONST	219	321	383	5,615	6,584	7,930	5,089	8,164	6,169	6,313	4,705	5,550	4,155
TOTAL, CONSTANT \$	37,359	38,929	45,168	111,702	150,308	139,013	92,420	91,693	115,470	120,941	121,914	120,784	109,355
% REAL GROWTH													
MILITARY PERSONNEL	-3.2	18.1	-1.4	38.2	54.9	7.1	-2.3	3.5	2.8	0.7	-3.2	-2.1	-1.7
O&M	1.3	-1.1	-7.8	130.3	15.7	-2.7	-11.9	-3.1	15.5	-0.2	-0.2	-0.6	0.3
PROCUREMENT	213.1	-8.6	65.3	220.4	35.1	-20.0	-62.2	-20.8	91.2	4.7	15.8	-3.2	-23.9
RDT&E	20.1	35.9	-0.8	121.8	70.0	36.2	-1.8	11.6	51.6	29.9	-15.4	2.3	5.3
MILITARY CONST	-43.9	46.3	19.6	1364.2	17.3	20.4	-35.8	60.4	-24.4	2.3	-25.5	18.0	-25.1
TOTAL	27.3	4.2	16.0	147.3	34.6	-7.5	-33.5	-0.8	25.9	4.7	0.8	-0.9	-9.5

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
MILITARY PERSONNEL	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240	6,690	6,743	7,298	7,619
O&M	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118	6,865	6,697	7,028	7,279
PROCUREMENT	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760	6,989	6,478	6,243	6,358
RDT&E	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446	3,056	2,817	2,928	3,120
MILITARY CONST	706	565	803	517	407	792	408	495	293	274	280	302	320
TOTAL, CURRENT \$	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857	23,875	23,016	23,799	24,696
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	32,592	34,368	33,569	33,635	33,237	33,051	34,449	34,467	34,297	33,085	31,110	29,444	27,551
O&M	26,389	26,940	26,065	25,553	26,216	27,399	29,224	29,621	32,621	29,397	27,169	26,716	25,716
PROCUREMENT	41,101	38,925	39,214	36,613	33,561	44,441	44,505	42,295	39,154	29,920	26,353	23,788	22,242
RDT&E	17,561	16,483	18,768	17,551	14,853	15,173	14,323	14,609	14,213	12,036	10,557	10,436	10,472
MILITARY CONST	3,596	2,853	3,934	2,480	1,895	3,526	1,762	2,061	1,179	1,046	1,015	1,023	987
TOTAL, CONSTANT \$	121,239	119,569	121,550	115,831	109,762	123,590	124,262	123,053	121,464	105,484	96,203	91,406	86,967
% REAL GROWTH													
MILITARY PERSONNEL	-0.6	5.5	-2.3	0.2	-1.2	-0.6	4.2	0.1	-0.5	-3.5	-6.0	-5.4	-6.4
O&M	0.2	2.1	-3.3	-2.0	2.6	4.5	6.7	1.4	10.1	-9.9	-7.6	-1.7	-3.8
PROCUREMENT	26.3	-5.3	0.7	-6.6	-8.3	32.4	0.1	-5.0	-7.4	-23.6	-11.9	-9.7	-6.5
RDT&E	30.0	-6.1	13.9	-6.5	-15.4	2.2	-5.6	2.0	-2.7	-15.3	-12.3	-1.2	0.3
MILITARY CONST	-13.5	-20.7	37.9	-37.0	-23.6	86.1	-50.0	16.9	-42.8	-11.2	-3.1	0.8	-3.5
TOTAL	10.9	-1.4	1.7	-4.7	-5.2	12.6	0.5	-1.0	-1.3	-13.2	-8.8	-5.0	-4.9

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CURRENT DOLLARS													
MILITARY PERSONNEL	7,787	7,831	7,783	7,696	7,964	8,421	9,022	10,576	12,272	13,111	13,791	19,415	20,440
O&M	7,672	8,233	8,715	9,418	9,914	10,805	14,216	16,860	18,477	19,756	20,357	21,929	21,569
PROCUREMENT	5,902	6,217	7,659	9,354	10,197	10,722	12,702	16,689	23,525	27,367	35,221	38,937	36,009
RDT&E	3,062	3,299	3,606	3,816	4,222	4,359	5,001	7,133	8,893	10,591	12,230	13,108	13,110
MILITARY CONST	350	444	617	802	545	539	615	1,042	1,675	1,597	1,622	1,715	1,652
FAMILY HOUSING								41	96	857	794	846	757
REV & MGMT FUNDS			15	59	35	27		28	79	162	1,289	549	396
TOTAL, CURRENT \$	24,772	26,024	28,395	31,145	32,877	34,873	41,556	52,370	65,017	73,440	85,304	96,499	93,932
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	26,368	24,928	23,552	22,117	21,448	21,338	21,179	21,708	22,005	22,531	22,652	28,809	29,264
O&M	23,991	22,979	22,672	22,509	21,950	21,843	23,413	25,096	25,806	27,841	28,953	30,858	30,499
PROCUREMENT	19,022	18,421	21,029	23,169	22,943	21,698	23,313	28,152	37,137	41,266	51,295	55,000	49,282
RDT&E	9,384	9,169	9,328	9,070	9,247	8,742	9,114	11,971	14,135	16,250	18,074	18,797	18,314
MILITARY CONST	983	1,154	1,490	1,758	1,096	992	1,051	1,684	2,601	2,398	2,360	2,422	2,261
FAMILY HOUSING								67	149	1,277	1,150	1,191	1,041
REV & MGMT FUNDS			40	145	80	56		49	126	249	1,911	787	552
TOTAL, CONSTANT \$	79,747	76,651	78,112	78,768	76,763	74,671	78,070	88,726	101,959	111,812	126,395	137,864	131,213
% REAL GROWTH													
MILITARY PERSONNEL	-4.3	-5.5	-5.5	-6.1	-3.0	-0.5	-0.8	2.5	1.4	2.4	0.5	27.2	1.6
O&M	-6.7	-4.2	-1.3	-0.7	-2.5	-0.5	7.2	7.2	2.8	7.9	4.0	6.6	-1.2
PROCUREMENT	-14.5	-3.2	14.2	10.2	-1.0	-5.4	7.4	20.8	31.9	11.1	24.3	7.2	-10.4
RDT&E	-10.4	-2.3	1.7	-2.8	2.0	-5.5	4.3	31.3	18.1	15.0	11.2	4.0	-2.6
MILITARY CONST	-0.5	17.5	29.1	18.0	-37.7	-9.4	5.9	60.2	54.4	-7.8	-1.6	2.7	-6.7
FAMILY HOUSING									123.1	759.2	-10.0	3.6	-12.6
TOTAL	-8.3	-3.9	1.9	0.8	-2.6	-2.7	4.6	13.6	14.9	9.7	13.0	9.1	-4.8

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
CURRENT DOLLARS													
MILITARY PERSONNEL	21,210	21,612	21,854	21,773	22,717	21,306	20,201	18,133	19,593	19,276	19,132	19,301	19,380
O&M	21,794	23,270	25,157	25,493	29,020	22,829	22,870	24,542	24,537	23,405	21,753	23,905	23,629
PROCUREMENT	33,359	27,770	30,611	30,104	24,514	23,536	21,678	17,766	15,891	16,742	15,096	15,341	18,183
RDT&E	14,871	15,031	14,551	13,553	11,890	13,051	12,867	12,178	11,584	12,513	14,069	14,451	13,800
MILITARY CONST	1,415	1,471	1,408	1,334	1,143	1,218	1,053	1,587	821	1,282	1,581	1,207	863
FAMILY HOUSING	833	888	946	876	963	1,108	1,174	985	1,123	1,130	1,135	1,083	1,093
REV & MGMT FUNDS	140	226	187	111	945								
TOTAL, CURRENT \$	93,621	90,268	94,713	93,244	91,192	83,048	79,844	75,191	73,550	74,347	72,766	75,289	76,947
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	29,498	28,925	28,320	27,771	27,727	25,241	22,933	20,088	21,191	20,370	19,651	19,301	18,834
O&M	30,144	31,569	32,675	32,266	33,008	26,618	25,900	27,005	26,706	24,857	22,554	23,905	23,269
PROCUREMENT	44,152	35,446	37,621	35,808	28,362	26,606	24,005	19,286	16,909	17,452	15,413	15,341	17,805
RDT&E	20,122	19,571	18,198	16,316	13,805	14,787	14,260	13,232	12,341	13,058	14,371	14,451	13,518
MILITARY CONST	1,870	1,871	1,726	1,583	1,321	1,377	1,166	1,724	874	1,336	1,615	1,207	845
FAMILY HOUSING	1,118	1,156	1,183	1,057	1,112	1,254	1,301	1,069	1,197	1,180	1,160	1,083	1,071
REV & MGMT FUNDS	190	298	237	135	1,101								
TOTAL, CONSTANT \$	127,094	118,836	119,960	114,936	106,436	95,883	89,565	82,404	79,219	78,254	74,765	75,289	75,341
% REAL GROWTH													
MILITARY PERSONNEL	0.8	-2.0	-2.1	-1.9	-0.2	-9.0	-9.2	-12.4	5.5	-3.9	-3.5	-1.8	-2.4
O&M	-1.2	4.7	3.5	-1.3	2.3	-19.4	-2.7	4.3	-1.1	-6.9	-9.3	6.0	-2.7
PROCUREMENT	-10.4	-19.7	6.1	-4.8	-20.8	-6.2	-9.8	-19.7	-12.3	3.2	-11.7	-0.5	16.1
RDT&E	9.9	-2.7	-7.0	-10.4	-15.4	7.1	-3.6	-7.2	-6.7	5.8	10.1	0.6	-6.5
MILITARY CONST	-17.3	0.1	-7.8	-8.3	-16.6	4.2	-15.3	47.8	-49.3	52.8	20.8	-25.3	-30.0
FAMILY HOUSING	7.4	3.4	2.4	-10.7	5.2	12.8	3.7	-17.8	11.9	-1.4	-1.7	-6.7	-1.2
TOTAL	-3.1	-6.5	0.9	-4.2	-7.4	-9.9	-6.6	-8.0	-3.9	-1.2	-4.5	0.7	0.1

Table 6-19
ARMY BA by TITLE
(\\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
MILITARY PERSONNEL	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498	3,611	3,667
O&M	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291	3,244	3,235
PROCUREMENT	40	439	308	8,288	8,733	4,041	3,009					1,259	1,379
RDT&E	94	110	117	336	436	577	573	398	583	533	577	1,111	1,102
MILITARY CONST	117	21	116	531	1,025	666	12	20	32	55	365	236	307
REV & MGMT FUNDS			101	267	155	120		150					
TRUST & RECEIPTS	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77	41	59
TOTAL, CURRENT \$	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808	9,502	9,748
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	20,515	23,399	21,789	43,260	51,638	51,728	48,164	43,454	37,226	37,174	32,534	31,261	31,246
O&M	15,674	18,061	16,582	42,216	46,775	35,925	34,229	22,664	22,082	22,838	21,982	20,946	20,353
PROCUREMENT	293	2,713	1,968	47,198	52,010	24,536	18,349	202	184	225	157	6,135	6,749
RDT&E	816	877	887	2,493	3,141	4,024	3,860	2,801	3,581	3,158	3,317	5,872	5,685
MILITARY CONST	748	143	714	3,223	6,151	3,995	174	222	272	388	1,916	1,261	1,585
REV & MGMT FUNDS			626	1,511	905	693		829					
TRUST & RECEIPTS	-2,052	-1,091	-446	-413	-432	-451	-542	-680	-696	-563	376	195	283
TOTAL, CONSTANT \$	35,993	44,102	42,119	139,488	160,189	120,451	104,233	69,492	62,649	63,220	60,281	65,670	65,901
% REAL GROWTH													
MILITARY PERSONNEL	-44.2	14.1	-6.9	98.5	19.4	0.2	-6.9	-9.8	-14.3	-0.1	-12.5	-3.9	-0.1
O&M	-38.2	15.2	-8.2	154.6	10.8	-23.2	-4.7	-33.8	-2.6	3.4	-3.8	-4.7	-2.8
PROCUREMENT	326.1	826.4	-27.5	2298.3	10.2	-52.8	-25.2	-98.9	-8.9	22.5	-30.2	3796.9	10.0
RDT&E	-9.1	7.5	1.1	181.2	26.0	28.1	-4.1	-27.4	27.9	-11.8	5.0	77.0	-3.2
MILITARY CONST	-34.6	-80.8	397.6	351.7	90.8	-35.1	-95.7	27.5	22.5	42.8	394.2	-34.2	25.7
TOTAL	-34.3	22.5	-4.5	231.2	14.8	-24.8	-13.5	-33.3	-9.9	0.9	-4.7	8.9	0.4

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
MILITARY PERSONNEL	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018	9,629	9,507	8,951	8,748
O&M	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260	7,823	7,121	7,169	7,353
PROCUREMENT	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672	4,259	2,602	3,107	2,674
RDT&E	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599	1,632	1,638	1,800	1,825
MILITARY CONST	182	165	166	211	361	978	403	481	557	313	672	599	492
REV & MGMT FUNDS						237	475	230	103				
TRUST & RECEIPTS	14	21	-23	-39	-48	-100	-65	-67	-66	-47	-45	-43	-44
TOTAL, CURRENT \$	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143	23,610	21,495	21,582	21,048
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	31,262	35,069	34,026	34,164	34,407	37,487	46,112	49,605	50,215	47,864	44,187	36,748	32,248
O&M	20,276	22,098	20,440	19,863	20,050	25,506	35,795	38,486	36,410	32,364	27,833	26,288	25,397
PROCUREMENT	7,211	12,231	12,124	13,867	8,429	19,645	24,659	27,265	23,443	16,893	9,862	11,249	8,902
RDT&E	5,870	6,762	6,674	6,938	6,752	6,826	7,191	6,785	6,728	6,510	6,194	6,455	6,177
MILITARY CONST	947	859	859	1,060	1,710	4,372	1,769	2,026	2,244	1,227	2,427	2,023	1,541
REV & MGMT FUNDS						1,074	2,076	975	423				
TRUST & RECEIPTS	66	100	-109	-185	-225	-453	-284	-284	-272	-185	-169	-158	-155
TOTAL, CONSTANT \$	65,631	77,119	74,013	75,708	71,123	94,457	117,319	124,857	119,192	104,673	90,333	82,606	74,111
% REAL GROWTH													
MILITARY PERSONNEL	0.0	12.2	-3.0	0.4	0.7	9.0	23.0	7.6	1.2	-4.7	-7.7	-16.8	-12.3
O&M	-0.4	9.0	-7.5	-2.8	0.9	27.2	40.3	7.5	-5.4	-11.1	-14.0	-5.6	-3.4
PROCUREMENT	6.8	69.6	-0.9	14.4	-39.2	133.1	25.5	10.6	-14.0	-28.0	-41.6	14.1	-20.9
RDT&E	3.3	15.2	-1.3	4.0	-2.7	1.1	5.3	-5.7	-0.9	-3.2	-4.9	4.2	-4.3
MILITARY CONST	-40.3	-9.3	-0.1	23.4	61.3	155.7	-59.5	14.5	10.8	-45.3	97.8	-16.7	-23.8
TOTAL	-0.4	17.5	-4.0	2.3	-6.1	32.8	24.2	6.4	-4.5	-12.2	-13.7	-8.6	-10.3

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CURRENT DOLLARS													
MILITARY PERSONNEL	8,837	9,233	9,607	10,043	10,482	11,057	12,074	14,194	16,618	17,526	18,633	26,417	26,283
O&M	7,398	7,353	8,271	9,205	9,790	10,813	12,291	14,488	16,820	17,743	19,258	20,645	20,464
PROCUREMENT	2,480	2,260	2,972	4,378	5,187	6,070	6,436	10,522	14,025	16,035	17,424	19,401	17,887
RDT&E	1,939	1,741	1,958	2,281	2,408	2,641	2,846	3,128	3,610	3,875	4,202	4,357	4,563
MILITARY CONST	654	760	903	713	628	812	832	975	1,083	1,026	1,306	1,761	1,680
FAMILY HOUSING										1,040	1,235	1,328	1,360
REV & MGMT FUNDS			20	100	100	176	204	256	292	386	389	516	1,168
TRUST & RECEIPTS	-46	-48	-87	-52	-162	-227	-303	-310	-194	-104	-266	-155	-276
TOTAL, CURRENT \$	21,262	21,299	23,644	26,667	28,434	31,341	34,380	43,252	52,254	57,529	62,181	74,270	73,128
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	30,601	30,006	29,557	29,286	28,647	28,541	28,836	29,534	30,057	30,134	30,632	38,627	37,215
O&M	23,252	21,130	22,097	22,612	22,234	22,847	23,537	25,410	28,243	28,616	30,015	31,267	30,360
PROCUREMENT	7,678	6,401	7,972	10,529	11,414	12,118	11,747	17,646	22,110	24,179	25,396	27,448	24,534
RDT&E	5,952	4,925	5,111	5,459	5,320	5,328	5,215	5,294	5,815	6,025	6,309	6,375	6,539
MILITARY CONST	1,856	1,985	2,214	1,600	1,305	1,555	1,488	1,633	1,758	1,627	1,985	2,567	2,382
FAMILY HOUSING										1,562	1,808	1,892	1,887
REV & MGMT FUNDS			53	246	230	371	389	440	467	595	576	741	1,629
TRUST & RECEIPTS	-152	-136	-231	-127	-372	-478	-577	-534	-310	-160	-395	-223	-385
TOTAL, CONSTANT \$	69,187	64,312	66,774	69,605	68,779	70,281	70,635	79,424	88,141	92,579	96,326	108,693	104,160
% REAL GROWTH													
MILITARY PERSONNEL	-5.1	-2.0	-1.5	-0.9	-2.2	-0.4	1.0	2.4	1.8	0.3	1.7	26.1	-3.7
O&M	-8.5	-9.1	4.6	2.3	-1.7	2.8	3.0	8.0	11.1	1.3	4.9	4.2	-2.9
PROCUREMENT	-13.8	-16.6	24.5	32.1	8.4	6.2	-3.1	50.2	25.3	9.4	5.0	8.1	-10.6
RDT&E	-3.6	-17.3	3.8	6.8	-2.5	0.1	-2.1	1.5	9.8	3.6	4.7	1.0	2.6
MILITARY CONST	20.4	7.0	11.5	-27.8	-18.5	19.2	-4.3	9.7	7.7	-7.5	22.0	29.3	-7.2
FAMILY HOUSING										15.7	4.6		-0.3
TOTAL	-6.7	-7.1	3.8	4.2	-1.2	2.2	0.5	12.4	11.0	5.0	4.0	12.8	-4.2

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
CURRENT DOLLARS													
MILITARY PERSONNEL	28,251	29,368	29,956	30,115	33,097	31,686	28,539	26,957	26,646	25,817	25,983	25,754	26,212
O&M	23,000	23,923	25,233	26,825	39,281	24,811	20,806	20,977	22,976	23,858	21,167	21,050	20,858
PROCUREMENT	15,225	14,908	14,770	14,054	10,770	8,344	7,446	6,764	6,589	7,590	8,151	6,752	8,373
RDT&E	4,589	4,673	5,120	5,258	5,654	6,343	6,057	5,402	5,407	4,699	4,931	4,511	4,497
MILITARY CONST	1,439	1,479	1,442	1,059	1,103	1,160	688	1,302	789	1,527	1,123	1,080	1,321
FAMILY HOUSING	1,556	1,582	1,527	1,432	1,525	1,526	1,524	1,298	1,183	1,430	1,371	1,292	1,256
REV & MGMT FUNDS	110	193	292	67	770								
TRUST & RECEIPTS	-185	-314	-260	-331	-377	-233	-256	-230	-324	-416	-340	-327	-340
TOTAL, CURRENT \$	73,984	75,813	78,079	78,479	91,825	73,636	64,803	62,470	63,268	64,505	62,386	60,112	62,176
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	39,203	39,174	38,690	38,393	40,251	37,546	32,398	29,860	28,815	27,279	26,685	25,754	25,477
O&M	32,629	32,499	32,617	33,250	46,237	28,779	23,450	23,078	24,752	25,113	21,740	21,050	20,461
PROCUREMENT	20,173	19,025	18,152	16,701	12,449	9,430	8,245	7,344	7,012	7,913	8,323	6,752	8,199
RDT&E	6,354	6,204	6,496	6,412	6,647	7,241	6,747	5,903	5,789	4,925	5,048	4,511	4,407
MILITARY CONST	1,968	1,925	1,803	1,282	1,294	1,324	770	1,421	846	1,597	1,149	1,080	1,294
FAMILY HOUSING	2,095	2,067	1,922	1,740	1,773	1,731	1,690	1,410	1,262	1,493	1,401	1,292	1,231
REV & MGMT FUNDS	150	255	369	81	898								
TRUST & RECEIPTS	-252	-414	-330	-403	-439	-264	-283	-249	-345	-433	-348	-327	-333
TOTAL, CONSTANT \$	102,318	100,734	99,719	97,455	109,109	85,787	73,018	68,767	68,131	67,886	63,997	60,112	60,735
% REAL GROWTH													
MILITARY PERSONNEL	5.3	-0.1	-1.2	-0.8	4.8	-6.7	-13.7	-7.8	-3.5	-5.3	-2.2	-3.5	-1.1
O&M	7.5	-0.4	0.4	1.9	39.1	-37.8	-18.5	-1.6	7.3	1.5	-13.4	-3.2	-2.8
PROCUREMENT	-17.8	-5.7	-4.6	-8.0	-25.5	-24.3	-12.6	-10.9	-4.5	12.8	5.2	-18.9	21.4
RDT&E	-2.8	-2.4	4.7	-1.3	3.7	8.9	-6.8	-12.5	-1.9	-14.9	2.5	-10.6	-2.3
MILITARY CONST	-17.4	-2.2	-6.3	-28.9	0.9	2.3	-41.8	84.5	-40.5	88.8	-28.1	-6.0	19.8
FAMILY HOUSING	11.0	-1.3	-7.0	-9.5	1.9	-2.3	-2.4	-16.6	-10.5	18.3	-6.1	-7.8	-4.8
TOTAL	-1.8	-1.6	-1.0	-2.3	12.0	-21.4	-14.9	-5.8	-0.9	-0.4	-5.7	-6.1	1.0

Table 6-20
NAVY BA by TITLE
(\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
MILITARY PERSONNEL	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010	3,168	3,195
O&M	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606	2,700	2,684
PROCUREMENT	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818	4,195	3,670
RDT&E	168		234	432	507	498	548	668	695	769	843	1,533	1,509
MILITARY CONST	100	58	62	470	820	410	30	118	471	175	265	303	213
REV & MGMT FUNDS			65	256	514	140	100	469					
TRUST & RECEIPTS	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76	72	82
TOTAL, CURRENT \$	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617	11,971	11,352
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	18,096	17,761	17,493	24,283	32,907	33,651	32,826	30,033	29,639	29,938	26,965	26,487	26,141
O&M	15,259	15,951	13,857	24,184	26,321	25,317	21,981	19,717	19,144	18,612	17,932	17,602	17,085
PROCUREMENT	10,861	6,214	6,856	39,077	57,623	35,691	21,441	25,918	21,713	25,053	27,490	29,609	23,510
RDT&E	1,381		1,720	3,039	3,561	3,507	3,751	4,255	4,201	4,410	4,648	7,957	7,812
MILITARY CONST	640	372	384	2,882	4,926	2,459	227	676	2,446	922	1,359	1,547	1,092
REV & MGMT FUNDS			405	1,449	3,010	809	588	2,593					
TRUST & RECEIPTS	-2,327	-1,235	-465	-306	-285	-324	-548	-680	-696	-563	371	343	394
TOTAL, CONSTANT \$	43,911	39,063	40,249	94,608	128,062	101,111	80,265	82,513	76,446	78,373	78,765	83,545	76,034
% REAL GROWTH													
MILITARY PERSONNEL	-22.5	-1.9	-1.5	38.8	35.5	2.3	-2.5	-8.5	-1.3	1.0	-9.9	-1.8	-1.3
O&M	-17.2	4.5	-13.1	74.5	8.8	-3.8	-13.2	-10.3	-2.9	-2.8	-3.7	-1.9	-2.9
PROCUREMENT	1819.9	-42.8	10.3	470.0	47.5	-38.1	-39.9	20.9	-16.2	15.4	9.7	7.7	-20.6
RDT&E	-19.6	-100.0	0.0	76.7	17.2	-1.5	7.0	13.4	-1.3	5.0	5.4	71.2	-1.8
MILITARY CONST	22.9	-42.0	3.3	650.9	70.9	-50.1	-90.8	198.2	261.5	-62.3	47.3	13.8	-29.4
TOTAL	2.8	-11.1	3.0	135.1	35.4	-21.1	-20.6	2.8	-7.4	2.5	0.5	6.1	-9.0

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
MILITARY PERSONNEL	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156	6,675	6,393	6,758	7,346
O&M	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835	5,634	5,355	5,538	5,841
PROCUREMENT	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570	7,107	7,118	8,605	8,865
RDT&E	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147	2,236	2,178	2,368	2,542
MILITARY CONST	167	150	168	205	277	644	272	519	297	310	307	366	538
REV & MGMT FUNDS		169	1			160	185		312	5			
TRUST & RECEIPTS	19	30	-32	-54	-60	-65	-38	-28	-30	-28	-24	-27	-26
DEDUCT, INTRAGOV'T RECPT							-7	-7	-8	-7	-6	-6	-8
TOTAL, CURRENT \$	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278	21,932	21,321	23,602	25,097
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	26,131	27,705	27,996	27,890	28,461	30,701	33,053	34,008	34,329	33,015	29,525	27,336	26,634
O&M	16,583	17,905	17,300	17,353	18,480	21,949	25,192	26,006	26,700	24,010	21,548	20,556	20,460
PROCUREMENT	33,057	44,638	44,715	36,645	32,142	36,954	38,876	34,819	28,360	30,218	27,988	31,570	30,146
RDT&E	7,021	6,752	7,659	7,821	6,820	7,449	8,721	8,279	9,109	8,940	8,259	8,509	8,591
MILITARY CONST	853	761	842	994	1,292	2,871	1,195	2,177	1,212	1,191	1,117	1,244	1,674
REV & MGMT FUNDS		804	4			725	808		1,279	18			
TRUST & RECEIPTS	89	143	-152	-256	-281	-294	-165	-117	-123	-109	-92	-98	-91
DEDUCT, INTRAGOV'T RECPT							-31	-30	-33	-27	-23	-22	-28
TOTAL, CONSTANT \$	83,734	98,709	98,365	90,448	86,914	100,355	107,648	105,142	100,833	97,257	88,324	89,095	87,386
% REAL GROWTH													
MILITARY PERSONNEL	0.0	6.0	1.1	-0.4	2.0	7.9	7.7	2.9	0.9	-3.8	-10.6	-7.4	-2.6
O&M	-2.9	8.0	-3.4	0.3	6.5	18.8	14.8	3.2	2.7	-10.1	-10.3	-4.6	-0.5
PROCUREMENT	40.6	35.0	0.2	-18.1	-12.3	15.0	5.2	-10.4	-18.6	6.6	-7.4	12.8	-4.5
RDT&E	-10.1	-3.8	13.4	2.1	-12.8	9.2	17.1	-5.1	10.0	-1.9	-7.6	3.0	1.0
MILITARY CONST	-22.0	-10.8	10.7	18.0	29.9	122.3	-58.4	82.2	-44.3	-1.8	-6.1	11.3	34.5
TOTAL	10.1	17.9	-0.4	-8.1	-3.9	15.5	7.3	-2.3	-4.1	-3.6	-9.2	0.9	-1.9

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CURRENT DOLLARS													
MILITARY PERSONNEL	7,532	7,881	8,039	8,349	8,774	9,220	9,944	12,048	13,973	15,044	15,910	22,043	22,286
O&M	7,247	8,017	9,119	10,588	12,060	13,087	16,124	19,398	21,543	23,215	24,502	27,690	25,757
PROCUREMENT	8,624	8,299	10,113	13,115	14,140	14,377	15,850	20,276	26,171	35,390	31,479	34,044	33,680
RDT&E	2,681	3,024	3,257	3,723	4,018	4,480	4,572	4,997	5,828	6,094	7,586	9,197	9,572
MILITARY CONST	632	629	806	594	493	782	603	827	1,487	1,106	1,262	1,595	1,662
FAMILY HOUSING										741	611	658	633
REV & MGMT FUNDS			12	38	32	251	238	585	632	367	903	3,758	2,698
TRUST & RECEIPTS	-32	-34	-38	-20	-8	-84	-95	-105	-48	-79	-143	49	-154
DEDUCT, INTRAGOV'T RECPT	-7	-7	-7	-9	-11	-11	-12	-15	-17	-23	-22	-21	-22
TOTAL, CURRENT \$	26,679	27,808	31,302	36,378	39,499	42,103	47,225	58,011	69,569	81,854	82,088	99,015	96,113
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	25,518	25,035	24,264	23,838	23,440	23,171	23,223	24,340	24,806	25,699	25,972	32,701	31,964
O&M	22,880	22,711	24,080	25,751	27,180	27,346	28,932	31,540	33,412	35,296	36,732	40,616	37,490
PROCUREMENT	27,376	24,069	27,007	31,213	30,799	28,450	28,407	33,767	41,134	53,100	45,684	47,919	45,954
RDT&E	8,294	8,465	8,487	8,902	8,867	8,917	8,282	8,352	9,227	9,295	11,176	13,136	13,294
MILITARY CONST	1,782	1,647	1,966	1,322	1,012	1,460	1,053	1,356	2,333	1,684	1,860	2,278	2,303
FAMILY HOUSING										1,119	895	934	874
REV & MGMT FUNDS			32	94	74	530	454	1,008	1,012	564	1,339	5,389	3,764
TRUST & RECEIPTS	-104	-97	-102	-49	-18	-177	-181	-181	-76	-121	-213	70	-214
DEDUCT, INTRAGOV'T RECPT	-22	-19	-19	-22	-25	-23	-23	-26	-28	-35	-33	-30	-30
TOTAL, CONSTANT \$	85,724	81,811	85,716	91,050	91,328	89,674	90,147	100,156	111,820	126,601	123,412	143,013	135,398
% REAL GROWTH													
MILITARY PERSONNEL	-4.2	-1.9	-3.1	-1.8	-1.7	-1.2	0.2	4.8	1.9	3.6	1.1	25.9	-2.3
O&M	11.8	-0.7	6.0	6.9	5.5	0.6	5.8	9.0	5.9	5.6	4.1	10.6	-7.7
PROCUREMENT	-9.2	-12.1	12.2	15.6	-1.3	-7.6	-0.2	18.9	21.8	29.1	-14.0	4.9	-4.1
RDT&E	-3.5	2.1	0.3	4.9	-0.4	0.6	-7.1	0.8	10.5	0.7	20.2	17.5	1.2
MILITARY CONST	6.5	-7.6	19.3	-32.7	-23.5	44.3	-27.9	28.7	72.0	-27.8	10.5	22.5	1.1
FAMILY HOUSING											-20.1	4.4	-6.4
TOTAL	-1.9	-4.6	4.8	6.2	0.3	-1.8	0.5	11.1	11.6	13.2	-2.5	15.9	-5.3

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
CURRENT DOLLARS													
MILITARY PERSONNEL	24,705	25,603	26,670	26,984	28,361	28,155	27,294	26,241	25,308	24,649	24,825	24,418	24,507
O&M	26,110	26,936	28,060	27,802	32,497	26,258	23,596	23,642	25,306	25,151	24,117	25,129	25,183
PROCUREMENT	30,839	35,853	30,991	34,408	31,483	26,587	19,699	16,126	17,228	15,698	17,441	18,197	20,447
RDT&E	9,305	9,426	9,311	9,487	9,014	7,579	8,914	8,206	8,574	8,443	7,851	7,611	7,756
MILITARY CONST	1,401	1,461	1,637	1,180	1,207	953	392	1,354	401	3,061	1,934	1,545	1,096
FAMILY HOUSING	700	760	799	792	855	989	1,044	1,102	1,207	1,573	1,515	1,255	1,272
REV & MGMT FUNDS	595	329	185	-516	239		2,464	1,541	-501	1,024	1,427	1,191	690
TRUST & RECEIPTS	-128	-61	46	-134	-157	-188	-183	-139	-628	385	-195	-195	-185
DEDUCT, INTRAGOV'T RECPT	-28	-26	-25	-27	-29	-23	-22	-17	-22	-20	-22	-22	-22
TOTAL, CURRENT \$	93,500	100,281	97,675	99,977	103,470	90,311	83,198	78,055	76,873	79,966	78,893	79,129	80,743
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	34,311	34,218	34,510	34,361	34,587	33,323	30,981	29,059	27,363	26,043	25,494	24,418	23,822
O&M	36,794	36,801	36,590	35,068	37,867	30,572	26,761	25,926	27,373	26,587	24,914	25,129	24,768
PROCUREMENT	40,661	45,433	37,971	40,849	36,393	30,060	21,820	17,514	18,338	16,368	17,810	18,197	20,017
RDT&E	12,538	12,259	11,633	11,400	10,464	8,573	9,908	8,921	9,136	8,813	8,021	7,611	7,597
MILITARY CONST	1,875	1,878	2,023	1,413	1,405	1,084	439	1,474	430	3,194	1,976	1,545	1,073
FAMILY HOUSING	938	984	995	953	989	1,119	1,156	1,196	1,285	1,641	1,548	1,255	1,246
REV & MGMT FUNDS	809	434	234	-627	278		2,731	1,674	-533	1,068	1,457	1,191	675
TRUST & RECEIPTS	-174	-80	59	-162	-183	-212	-202	-151	-668	402	-199	-195	-181
DEDUCT, INTRAGOV'T RECPT	-38	-34	-32	-33	-34	-26	-24	-18	-23	-21	-22	-22	-22
TOTAL, CONSTANT \$	127,713	131,892	123,981	123,222	121,766	104,493	93,571	85,595	82,702	84,095	80,998	79,129	78,996
% REAL GROWTH													
MILITARY PERSONNEL	7.3	-0.3	0.9	-0.4	0.7	-3.7	-7.0	-6.2	-5.8	-4.8	-2.1	-4.2	-2.5
O&M	-1.9	0.0	-0.6	-4.2	8.0	-19.3	-12.5	-3.1	5.6	-2.9	-6.3	0.9	-1.4
PROCUREMENT	-11.5	11.7	-16.4	7.6	-10.9	-17.4	-27.4	-19.7	4.7	-10.7	8.8	2.2	10.0
RDT&E	-5.7	-2.2	-5.1	-2.0	-8.2	-18.1	15.6	-10.0	2.4	-3.5	-9.0	-5.1	-0.2
MILITARY CONST	-18.6	0.2	7.7	-30.2	-0.6	-22.8	-59.5	236.0	-70.8	642.7	-38.1	-21.9	-30.5
FAMILY HOUSING	7.3	4.9	1.1	-4.2	3.8	13.2	3.3	3.4	7.5	27.7	-5.7	-18.9	-0.8
TOTAL	-5.7	3.3	-6.0	-0.6	-1.2	-14.2	-10.5	-8.5	-3.4	1.7	-3.7	-2.3	-0.2

Table 6-21
AIR FORCE BA by TITLE
(\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
MILITARY PERSONNEL	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907	4,044	4,020
O&M	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183	4,267	4,344
PROCUREMENT	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660	7,256	6,548
RDT&E	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460	2,429	2,780
MILITARY CONST	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447	796	804
REV & MGMT FUNDS			2	50	106	100		500			75		
TRUST & RECEIPTS	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71	72	85
TOTAL, CURRENT \$	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803	18,864	18,581
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	13,122	13,957	14,705	20,554	31,711	33,416	32,985	34,130	34,957	35,360	34,079	33,185	32,569
O&M	11,259	8,982	10,851	23,873	27,223	26,378	25,341	22,422	26,094	26,313	26,487	26,264	26,498
PROCUREMENT	16,785	3,591	17,150	55,343	87,443	75,849	23,699	19,107	31,031	33,554	32,192	40,429	37,211
RDT&E	1,357	936	1,685	3,098	5,126	7,168	6,797	7,311	11,165	15,005	12,520	12,240	13,878
MILITARY CONST	225	296	1,263	8,822	13,203	7,509	1,698	4,252	4,140	6,426	7,367	4,120	4,114
REV & MGMT FUNDS			12	283	623	578		2,764			366		
TRUST & RECEIPTS	-1,649	-1,121	-403	-351	-355	-416	-519	-641	-712	-548	346	343	408
TOTAL, CONSTANT \$	41,099	26,641	45,263	111,622	164,975	150,482	90,001	89,346	106,677	116,112	113,356	116,581	114,678
% REAL GROWTH													
MILITARY PERSONNEL	0.0	6.4	5.4	39.8	54.3	5.4	-1.3	3.5	2.4	1.2	-3.6	-2.6	-1.9
O&M	5.8	-20.2	20.8	120.0	14.0	-3.1	-3.9	-11.5	16.4	0.8	0.7	-0.9	0.9
PROCUREMENT	342.8	-78.6	377.6	222.7	58.0	-13.3	-68.8	-19.4	62.4	8.1	-4.1	25.6	-8.0
RDT&E	68.5	-31.0	79.9	83.9	65.5	39.8	-5.2	7.6	52.7	34.4	-16.6	-2.2	13.4
MILITARY CONST	73.0	31.3	326.8	598.2	49.7	-43.1	-77.4	150.5	-2.6	55.2	14.6	-44.1	-0.2
TOTAL	48.5	-35.2	69.9	146.6	47.8	-8.8	-40.2	-0.7	19.4	8.8	-2.4	2.8	-1.6

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
MILITARY PERSONNEL	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253	6,691	6,744	7,256	7,633
O&M	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143	6,865	6,715	6,815	7,039
PROCUREMENT	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219	6,439	5,943	6,012	5,873
RDT&E	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443	3,084	2,803	2,903	3,120
MILITARY CONST	694	462	799	488	392	720	414	502	273	303	296	307	289
REV & MGMT FUNDS							14	167	419				
TRUST & RECEIPTS	19	30	-32	-53	-70	-66	-33	-55	-29	-26	-20	-48	-20
TOTAL, CURRENT \$	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722	23,356	22,481	23,245	23,934
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	32,456	34,402	33,332	33,376	32,873	33,057	34,512	34,526	34,349	33,087	31,113	29,301	27,596
O&M	26,395	27,078	26,067	25,545	26,219	27,372	29,225	29,576	32,740	29,397	27,251	25,852	24,839
PROCUREMENT	30,100	36,244	38,861	34,689	32,810	41,951	44,350	43,605	36,541	27,596	24,267	22,927	20,526
RDT&E	16,354	17,552	18,098	17,160	15,029	14,723	14,052	14,529	14,200	12,144	10,502	10,347	10,472
MILITARY CONST	3,539	2,345	3,916	2,344	1,828	3,206	1,791	2,087	1,100	1,155	1,071	1,039	890
REV & MGMT FUNDS							59	708	1,716				
TRUST & RECEIPTS	89	143	-152	-251	-328	-299	-144	-233	-119	-102	-77	-175	-69
TOTAL, CONSTANT \$	108,933	117,764	120,122	112,863	108,431	120,010	123,845	124,799	120,527	103,279	94,127	89,293	84,253
% REAL GROWTH													
MILITARY PERSONNEL	-0.4	6.0	-3.1	0.1	-1.5	0.6	4.4	0.0	-0.5	-3.7	-6.0	-5.8	-5.8
O&M	-0.4	2.6	-3.7	-2.0	2.6	4.4	6.8	1.2	10.7	-10.2	-7.3	-5.1	-3.9
PROCUREMENT	-19.1	20.4	7.2	-10.7	-5.4	27.9	5.7	-1.7	-16.2	-24.5	-12.1	-5.5	-10.5
RDT&E	17.8	7.3	3.1	-5.2	-12.4	-2.0	-4.6	3.4	-2.3	-14.5	-13.5	-1.5	1.2
MILITARY CONST	-14.0	-33.7	67.0	-40.2	-22.0	75.4	-44.2	16.6	-47.3	5.0	-7.3	-3.0	-14.4
TOTAL	-5.0	8.1	2.0	-6.1	-3.9	10.7	3.2	0.8	-3.4	-14.3	-8.9	-5.1	-5.7

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CURRENT DOLLARS													
MILITARY PERSONNEL	7,798	7,850	7,783	7,726	7,989	8,426	8,996	10,666	12,285	13,118	13,820	19,313	19,225
O&M	7,693	8,225	8,715	9,421	9,839	10,822	14,150	16,889	18,486	19,645	20,369	21,846	21,249
PROCUREMENT	5,858	6,041	7,704	10,185	9,875	10,707	12,707	16,907	23,747	27,982	36,092	41,838	38,197
RDT&E	3,070	3,291	3,607	3,755	4,165	4,395	5,056	7,133	8,872	10,621	12,258	13,485	13,109
MILITARY CONST	277	508	632	856	470	541	633	1,049	1,701	1,715	1,610	1,752	1,757
FAMILY HOUSING										914	805	885	793
REV & MGMT FUNDS		126	15	59	287	196	443	593	79	162	1,289	549	752
TRUST & RECEIPTS	-26	-72	-12	-32	-31	-145	-266	-93	-349	-82	-134	-246	-214
TOTAL, CURRENT \$	24,670	25,967	28,444	31,969	32,595	34,943	41,720	53,144	64,821	74,074	86,108	99,420	94,870
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	26,402	24,979	23,552	22,191	21,508	21,348	21,130	21,857	22,025	22,542	22,696	28,663	27,574
O&M	24,056	22,955	22,672	22,515	21,787	21,877	23,296	25,145	25,820	27,674	28,972	30,740	30,056
PROCUREMENT	18,884	17,897	21,158	25,244	22,202	21,668	23,321	28,517	37,488	42,190	52,560	59,090	52,273
RDT&E	9,408	9,147	9,330	8,925	9,124	8,814	9,213	11,971	14,102	16,296	18,114	19,335	18,313
MILITARY CONST	779	1,321	1,527	1,877	944	996	1,082	1,695	2,642	2,575	2,343	2,474	2,405
FAMILY HOUSING										1,362	1,165	1,245	1,091
REV & MGMT FUNDS		360	40	145	659	413	844	1,021	126	249	1,911	787	1,050
TRUST & RECEIPTS	-85	-207	-31	-80	-71	-305	-507	-160	-558	-126	-199	-353	-299
TOTAL, CONSTANT \$	79,444	76,452	78,247	80,817	76,154	74,812	78,378	90,045	101,646	112,760	127,560	141,981	132,463
% REAL GROWTH													
MILITARY PERSONNEL	-4.3	-5.4	-5.7	-5.8	-3.1	-0.8	-1.0	3.4	0.8	2.3	0.7	26.3	-3.8
O&M	-3.2	-4.6	-1.2	-0.7	-3.2	0.4	6.5	7.9	2.7	7.2	4.7	6.1	-2.2
PROCUREMENT	-8.0	-5.2	18.2	19.3	-12.1	-2.4	7.6	22.3	31.5	12.5	24.6	12.4	-11.5
RDT&E	-10.2	-2.8	2.0	-4.3	2.2	-3.4	4.5	29.9	17.8	15.6	11.2	6.7	-5.3
MILITARY CONST	-12.5	69.5	15.6	22.9	-49.7	5.5	8.6	56.7	55.9	-2.5	-9.0	5.6	-2.8
FAMILY HOUSING											-14.5	6.9	-12.4
TOTAL	-5.7	-3.8	2.3	3.3	-5.8	-1.8	4.8	14.9	12.9	10.9	13.1	11.3	-6.7

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
CURRENT DOLLARS													
MILITARY PERSONNEL	21,054	21,613	21,851	21,777	22,755	21,381	20,141	18,168	19,602	19,309	19,132	19,301	19,380
O&M	21,682	23,040	24,973	25,160	29,061	22,816	22,179	24,525	24,561	23,519	21,686	23,905	23,629
PROCUREMENT	31,959	26,701	30,981	30,276	24,041	23,249	21,803	17,716	16,529	15,558	15,006	15,341	18,183
RDT&E	14,903	14,617	14,696	13,507	12,207	12,867	12,979	12,021	11,787	12,427	14,069	14,451	13,800
MILITARY CONST	1,426	1,414	1,445	1,453	1,117	1,200	1,053	1,554	816	1,285	1,579	1,183	863
FAMILY HOUSING	798	828	921	870	888	1,112	1,212	923	1,106	1,124	1,135	1,083	1,093
REV & MGMT FUNDS	202	452	187	121	1,672								
TRUST & RECEIPTS	-399	-340	-369	-274	-485	-286	-221	-332	-470	-231	-249	-249	-249
TOTAL, CURRENT \$	91,624	88,324	94,685	92,890	91,257	82,340	79,146	74,575	73,932	72,992	72,358	75,017	76,699
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	29,286	28,925	28,317	27,775	27,771	25,326	22,866	20,126	21,201	20,405	19,651	19,301	18,834
O&M	29,994	31,270	32,444	31,867	33,056	26,603	25,135	26,987	26,732	24,976	22,485	23,905	23,269
PROCUREMENT	42,297	34,091	38,079	36,013	27,815	26,283	24,144	19,231	17,588	16,218	15,321	15,341	17,805
RDT&E	20,165	19,033	18,380	16,262	14,173	14,579	14,384	13,062	12,558	12,969	14,371	14,451	13,518
MILITARY CONST	1,885	1,799	1,772	1,723	1,290	1,356	1,167	1,688	868	1,340	1,612	1,183	845
FAMILY HOUSING	1,071	1,079	1,152	1,050	1,026	1,260	1,342	1,001	1,179	1,173	1,160	1,083	1,071
REV & MGMT FUNDS	274	597	237	147	1,949								
TRUST & RECEIPTS	-543	-449	-467	-333	-566	-324	-245	-360	-500	-241	-254	-249	-243
TOTAL, CONSTANT \$	124,428	116,345	119,915	114,504	106,515	95,083	88,794	81,736	79,626	76,841	74,348	75,017	75,098
% REAL GROWTH													
MILITARY PERSONNEL	6.2	-1.2	-2.1	-1.9	0.0	-8.8	-9.7	-12.0	5.3	-3.8	-3.7	-1.8	-2.4
O&M	-0.2	4.3	3.8	-1.8	3.7	-19.5	-5.5	7.4	-1.0	-6.6	-10.0	6.3	-2.7
PROCUREMENT	-19.1	-19.4	11.7	-5.4	-22.8	-5.5	-8.1	-20.4	-8.6	-7.8	-5.5	0.1	16.1
RDT&E	10.1	-5.6	-3.4	-11.5	-12.9	2.9	-1.3	-9.2	-3.9	3.3	10.8	0.6	-6.5
MILITARY CONST	-21.6	-4.6	-1.5	-2.7	-25.1	5.1	-14.0	44.7	-48.6	54.3	20.3	-26.6	-28.6
FAMILY HOUSING	-1.9	0.8	6.8	-8.9	-2.3	22.8	6.6	-25.4	17.8	-0.5	-1.1	-6.7	-1.2
TOTAL	-6.1	-6.5	3.1	-4.5	-7.0	-10.7	-6.6	-8.0	-2.6	-3.5	-3.3	0.9	0.1

Table 6-22
ARMY OUTLAYS by TITLE
(\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
MILITARY PERSONNEL	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962	3,809	3,866
O&M	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174	3,320	3,246
PROCUREMENT	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304	1,281	1,267
RDT&E	91	90	117	202	373	490	559	653	709	725	768	911	1,046
MILITARY CONST	73	51	77	97	353	535	379	379	412	457	389	436	283
REV & MGMT FUNDS	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542	-264	-315
TRUST & RECEIPTS	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77	41	59
TOTAL, CURRENT \$	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131	9,533	9,453
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	22,132	22,465	21,934	37,033	53,894	49,736	47,838	42,749	37,849	37,089	34,978	32,255	32,246
O&M	17,735	17,068	16,184	26,173	45,996	36,377	32,357	22,675	21,453	21,869	21,387	21,213	20,375
PROCUREMENT	318	1,580	1,869	2,876	23,993	34,197	20,148	6,592	6,370	7,199	6,517	6,240	6,212
RDT&E	804	745	905	1,682	2,756	3,480	3,859	4,236	4,326	4,088	4,243	4,829	5,391
MILITARY CONST	481	321	491	595	2,158	3,248	2,330	2,207	2,292	2,369	1,999	2,179	1,434
REV & MGMT FUNDS	428	-392	-811	679	-1,608	9	-1,351	-1,912	-1,954	-1,882	-2,646	-1,259	-1,512
TRUST & RECEIPTS	-2,052	-1,091	-446	-413	-432	-451	-542	-680	-696	-563	376	195	283
TOTAL, CONSTANT \$	39,848	40,695	40,126	68,624	126,757	126,595	104,639	75,866	69,639	70,169	66,855	65,652	64,429
% REAL GROWTH													
MILITARY PERSONNEL	-40.5	1.5	-2.4	68.8	45.5	-7.7	-3.8	-10.6	-11.5	-2.0	-5.7	-7.8	0.0
O&M	-33.1	-3.8	-5.2	61.7	75.7	-20.9	-11.1	-29.9	-5.4	1.9	-2.2	-0.8	-4.0
PROCUREMENT	-40.1	396.2	18.3	53.9	734.3	42.5	-41.1	-67.3	-3.4	13.0	-9.5	-4.3	-0.5
RDT&E	15.7	-7.4	21.5	85.8	63.9	26.2	10.9	9.8	2.1	-5.5	3.8	13.8	11.6
MILITARY CONST	-73.2	-33.4	53.2	21.1	262.4	50.5	-28.3	-5.3	3.9	3.4	-15.6	9.0	-34.2
TOTAL	-35.7	2.1	-1.4	71.0	84.7	-0.1	-17.4	-27.5	-8.2	0.8	-4.7	-1.8	-1.9

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
MILITARY PERSONNEL	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047	9,701	9,399	9,005	8,535
O&M	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300	7,879	7,443	7,554	6,939
PROCUREMENT	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117	5,206	4,357	3,894	2,781
RDT&E	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521	1,665	1,569	1,779	1,912
MILITARY CONST	276	175	178	233	216	332	448	678	460	458	502	423	421
REV & MGMT FUNDS	-202	-132	-465	-75	-102	160	-55	804	-348	-113	-146	-17	-347
TRUST & RECEIPTS	14	21	-23	-39	-48	-100	-52	-72	-64	-48	-48	-42	-56
TOTAL, CURRENT \$	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033	24,749	23,077	22,596	20,185
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	32,893	36,532	35,187	34,887	34,406	36,783	45,477	49,208	50,379	48,179	43,832	37,001	31,647
O&M	20,302	21,669	21,439	20,340	19,842	24,233	34,971	37,969	36,861	32,860	29,249	27,962	24,485
PROCUREMENT	6,746	8,664	11,419	11,067	8,340	12,211	19,375	24,901	25,269	20,628	16,485	14,300	10,208
RDT&E	6,038	6,416	6,735	6,619	6,541	6,657	7,415	6,322	6,489	6,738	6,025	6,511	6,691
MILITARY CONST	1,357	888	906	1,166	1,068	1,556	2,007	2,914	1,927	1,842	1,913	1,545	1,473
REV & MGMT FUNDS	-950	-631	-2,208	-356	-479	724	-241	3,402	-1,426	-447	-549	-60	-1,211
TRUST & RECEIPTS	66	100	-109	-185	-225	-453	-229	-304	-264	-188	-181	-154	-195
TOTAL, CONSTANT \$	66,452	73,639	73,369	73,538	69,493	81,712	108,775	124,411	119,235	109,611	96,774	87,104	73,099
% REAL GROWTH													
MILITARY PERSONNEL	2.0	11.1	-3.7	-0.9	-1.4	6.9	23.6	8.2	2.4	-4.4	-9.0	-15.6	-14.5
O&M	-0.4	6.7	-1.1	-5.1	-2.5	22.1	44.3	8.6	-2.9	-10.9	-11.0	-4.4	-12.4
PROCUREMENT	8.6	28.4	31.8	-3.1	-24.6	46.4	58.7	28.5	1.5	-18.4	-20.1	-13.3	-28.6
RDT&E	12.0	6.3	5.0	-1.7	-1.2	1.8	11.4	-14.7	2.6	3.8	-10.6	8.1	2.8
MILITARY CONST	-5.4	-34.6	2.0	28.6	-8.5	45.8	29.0	45.2	-33.9	-4.4	3.9	-19.3	-4.6
TOTAL	3.1	10.8	-0.4	0.2	-5.5	17.6	33.1	14.4	-4.2	-8.1	-11.7	-10.0	-16.1

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CURRENT DOLLARS													
MILITARY PERSONNEL	8,733	9,271	9,515	9,888	10,450	10,943	11,988	13,977	16,457	17,439	18,327	26,212	27,634
O&M	7,039	7,545	7,926	8,637	9,617	10,365	11,894	13,204	15,724	17,292	18,362	19,452	21,040
PROCUREMENT	2,784	2,515	1,353	2,622	3,224	4,465	5,423	6,701	8,386	11,442	13,577	15,145	15,047
RDT&E	2,190	1,964	1,842	2,069	2,342	2,409	2,707	2,958	3,230	3,658	3,812	3,950	3,984
MILITARY CONST	693	624	915	755	737	702	955	803	878	954	963	1,133	1,519
FAMILY HOUSING								640	785	874	1,012	1,158	1,345
REV & MGMT FUNDS	13	39	-54	15	-181	109	-54	136	20	-21	-95	-159	817
TRUST & RECEIPTS	-57	-38	-99	-66	-170	-222	-312	-800	-199	-117	-303	-183	-279
TOTAL, CURRENT \$	21,395	21,920	21,398	23,919	26,019	28,770	32,601	37,620	45,281	51,520	55,655	66,708	71,107
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	30,335	30,164	29,355	28,941	28,643	28,360	28,916	29,224	29,832	30,017	30,194	38,411	39,141
O&M	22,960	21,976	21,419	21,578	22,315	22,403	23,269	23,567	26,660	28,073	28,806	29,631	31,243
PROCUREMENT	9,803	7,693	3,753	6,986	8,058	10,306	11,194	12,570	14,106	18,031	20,132	21,719	20,991
RDT&E	7,191	5,704	4,960	5,139	5,418	5,132	5,202	5,160	5,276	5,752	5,779	5,822	5,763
MILITARY CONST	2,282	1,792	2,448	1,869	1,703	1,499	1,850	1,419	1,470	1,543	1,503	1,698	2,194
FAMILY HOUSING								1,103	1,257	1,318	1,487	1,655	1,879
REV & MGMT FUNDS	42	110	-144	38	-416	229	-103	234	32	-32	-141	-227	1,140
TRUST & RECEIPTS	-188	-108	-263	-163	-391	-468	-595	-1,378	-318	-181	-449	-263	-389
TOTAL, CONSTANT \$	72,426	67,332	61,529	64,387	65,330	67,462	69,733	71,900	78,316	84,522	87,311	98,447	101,962
% REAL GROWTH													
MILITARY PERSONNEL	-4.2	-0.6	-2.7	-1.4	-1.0	-1.0	2.0	1.1	2.1	0.6	0.6	27.2	1.9
O&M	-6.2	-4.3	-2.5	0.7	3.4	0.4	3.9	1.3	13.1	5.3	2.6	2.9	5.4
PROCUREMENT	-4.0	-21.5	-51.2	86.1	15.3	27.9	8.6	12.3	12.2	27.8	11.6	7.9	-3.4
RDT&E	7.5	-20.7	-13.1	3.6	5.4	-5.3	1.4	-0.8	2.3	9.0	0.5	0.7	-1.0
MILITARY CONST	54.9	-21.5	36.6	-23.7	-8.9	-12.0	23.5	-23.3	3.6	4.9	-2.6	13.0	29.2
FAMILY HOUSING									14.0	4.8	12.9	11.3	13.5
TOTAL	-0.9	-7.0	-8.6	4.6	1.5	3.3	3.4	3.1	8.9	7.9	3.3	12.8	3.6

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS													
MILITARY PERSONNEL	27,273	29,196	31,019	28,973	32,489	31,937	28,476	28,248	26,752	24,439	25,987	25,752	26,104
O&M	22,259	24,762	25,282	26,770	35,550	26,397	23,879	21,024	22,450	22,466	21,761	20,838	20,935
PROCUREMENT	15,839	15,578	15,835	14,462	14,714	12,858	11,271	8,143	7,468	7,281	7,613	7,311	7,241
RDT&E	4,721	4,624	4,966	5,513	5,559	5,978	6,218	5,746	5,081	4,925	5,081	4,641	4,509
MILITARY CONST	1,979	1,712	1,423	1,252	878	832	1,097	958	1,002	1,079	1,448	1,296	1,238
FAMILY HOUSING	1,445	1,524	1,573	1,734	1,565	1,550	1,354	1,289	1,228	1,312	1,555	1,283	1,255
REV & MGMT FUNDS	479	213	113	-357	-9	-91	195	76	36	96			
TRUST & RECEIPTS	-187	-294	-239	-331	-386	-233	-257	-230	-324	-416	-340	-327	-341
TOTAL, CURRENT \$	73,808	77,315	79,973	78,017	90,360	79,228	72,233	65,255	63,692	61,183	63,104	60,794	60,943
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	37,920	38,971	40,070	37,041	39,563	37,835	32,327	31,256	28,925	25,842	26,689	25,752	25,372
O&M	31,766	33,857	32,922	33,420	42,051	30,591	26,838	23,118	24,186	23,663	22,346	20,838	20,536
PROCUREMENT	21,515	20,544	20,041	17,583	17,152	14,552	12,456	8,823	7,940	7,590	7,773	7,311	7,093
RDT&E	6,580	6,218	6,379	6,790	6,563	6,836	6,920	6,270	5,440	5,161	5,201	4,641	4,419
MILITARY CONST	2,744	2,289	1,825	1,540	1,040	954	1,221	1,046	1,071	1,130	1,480	1,296	1,213
FAMILY HOUSING	1,968	2,018	1,999	2,118	1,823	1,760	1,501	1,399	1,309	1,370	1,589	1,283	1,229
REV & MGMT FUNDS	651	280	143	-433	-11	-103	215	83	39	100			
TRUST & RECEIPTS	-254	-387	-302	-402	-449	-264	-284	-249	-345	-433	-348	-327	-333
TOTAL, CONSTANT \$	102,889	103,791	103,077	97,656	107,732	92,162	81,196	71,746	68,565	64,423	64,731	60,794	59,529
% REAL GROWTH													
MILITARY PERSONNEL	-3.1	2.8	2.8	-7.6	6.8	-4.4	-14.6	-3.3	-7.5	-10.7	3.3	-3.5	-1.5
O&M	1.7	6.6	-2.8	1.5	25.8	-27.3	-12.3	-13.9	4.6	-2.2	-5.6	-6.8	-1.5
PROCUREMENT	2.5	-4.5	-2.5	-12.3	-2.5	-15.2	-14.4	-29.2	-10.0	-4.4	2.4	-6.0	-3.0
RDT&E	14.2	-5.5	2.6	6.5	-3.4	4.2	1.2	-9.4	-13.3	-5.1	0.8	-10.8	-4.8
MILITARY CONST	25.1	-16.6	-20.3	-15.6	-32.5	-8.3	27.9	-14.3	2.4	5.5	31.0	-12.5	-6.4
FAMILY HOUSING	4.7	2.6	-1.0	5.9	-13.9	-3.5	-14.7	-6.8	-6.4	4.7	16.0	-19.3	-4.2
TOTAL	0.9	0.9	-0.7	-5.3	10.3	-14.5	-11.9	-11.6	-4.4	-6.0	0.5	-6.1	-2.1

Table 6-23
NAVY OUTLAYS by TITLE
(\\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
MILITARY PERSONNEL	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189	3,280	3,226
O&M	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602	2,728	2,664
PROCUREMENT	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048	4,196	4,086
RDT&E	168		234	332	488	517	521	583	667	747	827	1,148	1,457
MILITARY CONST	76	74	85	124	380	489	363	235	279	374	391	342	290
REV & MGMT FUNDS			-85	-314	462	112	-69	-76	-206	-90	-125	69	-78
TRUST & RECEIPTS	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76	72	82
TOTAL, CURRENT \$	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009	11,835	11,726
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	18,091	17,774	17,557	22,407	32,341	33,155	31,904	29,683	29,090	29,703	27,913	27,048	26,290
O&M	15,309	15,890	13,971	18,029	24,642	25,248	22,282	20,890	18,716	19,547	17,900	17,705	16,968
PROCUREMENT	8,334	7,716	6,982	9,458	19,654	30,766	34,243	24,872	24,041	22,427	24,845	26,945	27,362
RDT&E	1,393		1,750	2,417	3,428	3,592	3,659	3,835	4,125	4,283	4,559	6,014	7,522
MILITARY CONST	501	459	537	762	2,289	2,904	2,199	1,353	1,528	1,893	1,953	1,680	1,437
REV & MGMT FUNDS			-526	-1,778	2,705	648	-408	-418	-1,092	-444	-608	327	-377
TRUST & RECEIPTS	-2,327	-1,235	-465	-306	-285	-324	-548	-680	-696	-563	371	343	394
TOTAL, CONSTANT \$	41,300	40,604	39,806	50,989	84,774	95,989	93,331	79,534	75,713	76,846	76,932	80,060	79,596
% REAL GROWTH													
MILITARY PERSONNEL	-22.5	-1.8	-1.2	27.6	44.3	2.5	-3.8	-7.0	-2.0	2.1	-6.0	-3.1	-2.8
O&M	-17.9	3.8	-12.1	29.0	36.7	2.5	-11.8	-6.3	-10.4	4.4	-8.4	-1.1	-4.2
PROCUREMENT	-49.0	-7.4	-9.5	35.5	107.8	56.5	11.3	-27.4	-3.3	-6.7	10.8	8.5	1.5
RDT&E	-22.2	-100.0	0.0	38.1	41.8	4.8	1.9	4.8	7.6	3.8	6.4	31.9	25.1
MILITARY CONST	-49.1	-8.3	16.9	42.0	200.4	26.8	-24.3	-38.5	13.0	23.8	3.2	-14.0	-14.5
TOTAL	-30.3	-1.7	-2.0	28.1	66.3	13.2	-2.8	-14.8	-4.8	1.5	0.1	4.1	-0.6

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
MILITARY PERSONNEL	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143	6,671	6,407	6,748	7,194
O&M	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757	5,553	5,493	5,689	5,687
PROCUREMENT	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523	7,945	7,300	7,135	7,028
RDT&E	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045	2,084	2,405	2,427	2,404
MILITARY CONST	277	145	196	190	252	452	523	93	425	333	310	343	395
REV & MGMT FUNDS	-99	68	-745	-195	-470	234	202	1,134	-350	-45	166	27	-202
TRUST & RECEIPTS	19	30	-32	-54	-60	-65	-38	-28	-30	-28	-24	-27	-27
DEDUCT, INTRAGOV'T RECPT							-7	-7	-8	-7	-6	-6	-8
TOTAL, CURRENT \$	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505	22,505	22,051	22,336	22,470
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	26,271	27,806	28,045	28,520	28,825	30,429	32,646	33,890	34,304	33,021	29,591	27,337	26,188
O&M	16,179	17,465	17,474	17,194	18,120	21,019	25,108	24,937	26,475	23,751	22,198	21,246	20,277
PROCUREMENT	29,742	32,927	41,725	37,195	29,512	28,984	33,227	38,479	40,087	35,672	31,062	28,576	26,907
RDT&E	7,233	6,956	7,219	7,888	6,423	6,752	8,227	8,893	8,788	8,457	9,224	8,882	8,409
MILITARY CONST	1,339	718	961	928	1,204	2,073	2,317	432	1,777	1,334	1,180	1,250	1,379
REV & MGMT FUNDS	-465	323	-3,538	-921	-2,199	1,061	885	4,797	-1,435	-178	625	96	-706
TRUST & RECEIPTS	89	143	-152	-256	-281	-294	-166	-116	-124	-112	-90	-97	-94
DEDUCT, INTRAGOV'T RECPT							-31	-30	-33	-27	-23	-22	-28
TOTAL, CONSTANT \$	80,389	86,336	91,735	90,548	81,605	90,023	102,213	111,281	109,840	101,919	93,768	87,269	82,333
% REAL GROWTH													
MILITARY PERSONNEL	-0.1	5.8	0.9	1.7	1.1	5.6	7.3	3.8	1.2	-3.8	-10.4	-7.6	-4.2
O&M	-4.7	7.9	0.1	-1.6	5.4	16.0	19.5	-0.7	6.2	-10.3	-6.5	-4.3	-4.6
PROCUREMENT	8.7	10.7	26.7	-10.9	-20.7	-1.8	14.6	15.8	4.2	-11.0	-12.9	-8.0	-5.8
RDT&E	-3.9	-3.8	3.8	9.3	-18.6	5.1	21.9	8.1	-1.2	-3.8	9.1	-3.7	-5.3
MILITARY CONST	-6.8	-46.4	33.9	-3.5	29.8	72.2	11.8	-81.4	311.3	-25.0	-11.5	5.9	10.3
TOTAL	1.0	7.4	6.3	-1.3	-9.9	10.3	13.5	8.9	-1.3	-7.2	-8.0	-6.9	-5.7

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CURRENT DOLLARS													
MILITARY PERSONNEL	7,337	7,883	7,899	8,182	8,689	9,117	9,838	11,951	13,644	15,032	15,709	22,259	23,566
O&M	6,511	8,044	8,712	9,895	11,266	12,302	15,569	18,419	20,973	22,659	23,488	25,461	25,002
PROCUREMENT	7,027	8,057	8,032	8,484	9,197	11,797	12,394	14,785	17,867	21,831	23,989	25,750	27,814
RDT&E	2,623	3,021	3,215	3,481	3,825	3,826	4,381	4,783	5,240	5,854	6,662	8,054	9,667
MILITARY CONST	414	517	675	692	634	760	805	642	808	992	1,053	1,267	1,395
FAMILY HOUSING								510	578	560	614	674	636
REV & MGMT FUNDS	110	-87	-25	98	-62	117	-161	23	192	579	-424	706	590
TRUST & RECEIPTS	-31	-34	-38	-48	-15	-95	-105	-615	-43	-81	-150	47	-155
DEDUCT, INTRAGOV'T RECPT	-7	-7	-7	-9	-11	-11	-12	-15	-17	-23	-22	-21	-22
TOTAL, CURRENT \$	23,984	27,393	28,462	30,775	33,524	37,813	42,710	50,482	59,242	67,402	70,920	84,197	88,492
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	24,960	25,068	23,912	23,442	23,275	22,994	23,142	24,213	24,304	25,692	25,684	33,037	33,756
O&M	21,112	22,894	23,221	24,330	25,796	26,086	28,292	30,172	32,627	34,565	35,328	37,488	36,496
PROCUREMENT	24,942	26,094	24,106	23,590	23,753	28,078	26,472	28,325	30,273	34,202	35,572	36,928	38,801
RDT&E	8,614	8,725	8,631	8,625	8,832	8,069	8,352	8,247	8,405	9,027	9,895	11,567	13,505
MILITARY CONST	1,361	1,484	1,803	1,709	1,462	1,608	1,545	1,120	1,314	1,548	1,584	1,839	1,971
FAMILY HOUSING								878	926	853	906	964	886
REV & MGMT FUNDS	362	-248	-66	241	-142	247	-307	39	307	891	-628	1,012	823
TRUST & RECEIPTS	-104	-98	-102	-118	-33	-201	-200	-1,059	-69	-125	-222	67	-217
DEDUCT, INTRAGOV'T RECPT	-22	-19	-19	-22	-25	-23	-23	-26	-28	-35	-33	-30	-30
TOTAL, CONSTANT \$	81,226	83,901	81,486	81,796	82,917	86,858	87,275	91,909	98,059	106,619	108,086	122,871	125,992
% REAL GROWTH													
MILITARY PERSONNEL	-4.7	0.4	-4.6	-2.0	-0.7	-1.2	0.6	4.6	0.4	5.7	0.0	28.6	2.2
O&M	4.1	8.4	1.4	4.8	6.0	1.1	8.5	6.6	8.1	5.9	2.2	6.1	-2.7
PROCUREMENT	-7.3	4.6	-7.6	-2.2	0.7	18.2	-5.7	7.0	6.9	13.0	4.0	3.8	5.1
RDT&E	2.4	1.3	-1.1	-0.1	2.4	-8.7	3.5	-1.3	1.9	7.4	9.6	16.9	16.8
MILITARY CONST	-1.3	9.0	21.4	-5.2	-14.5	10.0	-3.9	-27.6	17.4	17.8	2.3	16.1	7.2
FAMILY HOUSING									5.5	-7.9	6.1	6.4	-8.1
TOTAL	-1.4	3.3	-2.9	0.4	1.4	4.8	0.5	5.3	6.7	8.7	1.4	13.7	2.5

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
CURRENT DOLLARS													
MILITARY PERSONNEL	24,008	25,795	27,102	25,962	28,184	28,226	27,278	26,653	25,722	23,849	24,856	24,345	24,420
O&M	24,893	28,358	29,422	28,188	31,027	27,165	27,002	23,015	25,900	22,403	24,133	24,836	24,957
PROCUREMENT	29,201	28,800	32,908	32,617	34,294	31,976	29,991	26,534	23,083	19,239	17,860	17,319	18,194
RDT&E	9,176	8,828	9,291	9,160	7,586	7,826	8,944	7,990	9,230	9,404	7,791	7,238	7,592
MILITARY CONST	1,569	1,756	1,535	1,438	871	1,090	926	814	806	1,455	1,753	1,720	1,654
FAMILY HOUSING	625	644	736	804	797	787	880	831	1,161	1,368	1,607	1,467	1,352
REV & MGMT FUNDS	1,522	478	159	-274	-383	-3	96	457	659	1,507	955	792	926
TRUST & RECEIPTS	-153	-64	45	-143	-167	-186	-181	-138	-629	383	-197	-197	-187
DEDUCT, INTRAGOV'T RECPT	-28	-26	-25	-27	-29	-23	-22	-17	-22	-20	-22	-22	-22
TOTAL, CURRENT \$	90,813	94,570	101,171	97,725	102,180	96,858	94,914	86,139	85,910	79,587	78,736	77,499	78,886
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	33,386	34,549	35,080	33,143	34,393	33,407	30,962	29,503	27,803	25,209	25,526	24,345	23,737
O&M	35,235	38,854	38,480	35,686	36,224	31,613	30,519	25,234	27,998	23,721	24,930	24,836	24,546
PROCUREMENT	39,664	37,980	41,649	39,654	39,974	36,187	33,144	28,750	24,544	20,056	18,235	17,319	17,819
RDT&E	12,479	11,652	11,767	11,144	8,849	8,863	9,935	8,678	9,830	9,815	7,959	7,238	7,436
MILITARY CONST	2,150	2,331	1,954	1,759	1,025	1,240	1,029	886	861	1,520	1,791	1,720	1,621
FAMILY HOUSING	848	850	932	979	926	892	973	900	1,235	1,427	1,641	1,467	1,325
REV & MGMT FUNDS	2,067	631	201	-333	-446	-3	106	495	701	1,571	975	792	907
TRUST & RECEIPTS	-208	-84	57	-174	-194	-211	-201	-150	-668	399	-201	-197	-183
DEDUCT, INTRAGOV'T RECPT	-38	-34	-32	-33	-34	-26	-24	-18	-23	-21	-22	-22	-22
TOTAL, CONSTANT \$	125,583	126,730	130,087	121,826	120,717	111,962	106,444	94,278	92,280	83,696	80,835	77,499	77,186
% REAL GROWTH													
MILITARY PERSONNEL	-1.1	3.5	1.5	-5.5	3.8	-2.9	-7.3	-4.7	-5.8	-9.3	1.3	-4.6	-2.5
O&M	-3.5	10.3	-1.0	-7.3	1.5	-12.7	-3.5	-17.3	11.0	-15.3	5.1	-0.4	-1.2
PROCUREMENT	2.2	-4.3	9.7	-4.8	0.8	-9.5	-8.4	-13.3	-14.6	-18.3	-9.1	-5.0	2.9
RDT&E	-7.6	-6.6	1.0	-5.3	-20.6	0.2	12.1	-12.7	13.3	-0.2	-18.9	-9.1	2.7
MILITARY CONST	9.1	8.4	-16.2	-10.0	-41.7	21.0	-17.1	-13.9	-2.9	76.6	17.9	-4.0	-5.8
FAMILY HOUSING	-4.3	0.3	9.6	5.0	-5.4	-3.7	9.2	-7.5	37.2	15.5	15.1	-10.7	-9.7
TOTAL	-0.3	0.9	2.6	-6.4	-0.9	-7.3	-4.9	-11.4	-2.1	-9.3	-3.4	-4.1	-0.4

Table 6-24
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60
CURRENT DOLLARS													
MILITARY PERSONNEL	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905	4,071	3,951
O&M	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951	4,298	4,275
PROCUREMENT	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856	7,146	7,381
RDT&E	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674	2,507	2,628
MILITARY CONST	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967	1,144	1,014
REV & MGMT FUNDS			-8	4	108	-66	54	-83	-105	152	-14	11	-45
TRUST & RECEIPTS	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71	72	85
TOTAL, CURRENT \$	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411	19,249	19,289
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	12,473	14,813	14,704	19,264	31,655	33,640	32,386	34,323	35,296	35,316	34,080	33,298	32,201
O&M	9,901	11,185	9,498	14,980	25,247	26,631	25,338	21,586	26,726	26,768	25,154	26,243	26,074
PROCUREMENT	5,735	7,647	8,741	13,803	31,798	44,239	49,135	50,257	37,615	38,687	38,530	38,941	40,428
RDT&E	1,088	1,345	506	2,150	4,033	5,935	6,898	6,896	9,542	12,856	13,516	12,415	13,060
MILITARY CONST	205	349	24	1,422	6,635	5,535	5,820	6,099	7,457	5,749	4,904	5,644	5,031
REV & MGMT FUNDS			-49	21	635	-384	316	-456	-558	749	-70	51	-218
TRUST & RECEIPTS	-1,649	-1,121	-403	-351	-355	-416	-519	-641	-712	-548	346	343	408
TOTAL, CONSTANT \$	27,752	34,219	33,023	51,288	99,648	115,180	119,373	118,064	115,366	119,578	116,460	116,935	116,985
% REAL GROWTH													
MILITARY PERSONNEL	-5.8	18.8	-0.7	31.0	64.3	6.3	-3.7	6.0	2.8	0.1	-3.5	-2.3	-3.3
O&M	-2.7	13.0	-15.1	57.7	68.5	5.5	-4.9	-14.8	23.8	0.2	-6.0	4.3	-0.7
PROCUREMENT	71.5	33.4	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4	1.1	3.8
RDT&E	-21.7	23.6	-62.4	324.7	87.6	47.2	16.2	0.0	38.4	34.7	5.1	-8.2	5.2
MILITARY CONST	-28.5	70.8	-93.1	5784.2	366.5	-16.6	5.2	4.8	22.3	-22.9	-14.7	15.1	-10.9
TOTAL	3.3	23.3	-3.5	55.3	94.3	15.6	3.6	-1.1	-2.3	3.7	-2.6	0.4	0.0

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS													
MILITARY PERSONNEL	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183	6,659	6,826	7,283	7,517
O&M	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073	6,995	6,749	7,161	6,999
PROCUREMENT	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294	8,362	7,131	6,048	5,798
RDT&E	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386	2,937	2,809	3,205	3,362
MILITARY CONST	1,015	850	742	554	507	527	550	492	494	366	271	331	285
REV & MGMT FUNDS	-38	-44	22	5	23	47	-69	75	-508	-423	16	22	-316
TRUST & RECEIPTS	19	30	-32	-53	-70	-66	-33	-58	-29	-29	-24	-51	-18
TOTAL, CURRENT \$	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892	24,867	23,778	23,999	23,627
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	32,141	34,521	33,581	33,725	33,378	32,866	33,929	34,389	34,118	33,000	31,425	29,452	27,299
O&M	25,846	26,773	26,679	26,383	25,868	27,105	28,634	29,955	32,614	30,197	27,606	27,669	26,024
PROCUREMENT	38,064	41,505	42,132	38,085	27,643	33,487	40,269	44,757	43,022	37,346	30,643	24,961	22,666
RDT&E	15,929	17,003	16,051	17,964	15,025	13,661	14,433	16,388	14,156	11,756	10,694	11,686	11,745
MILITARY CONST	4,919	4,145	3,590	2,665	2,406	2,412	2,428	2,103	2,041	1,453	1,028	1,205	993
REV & MGMT FUNDS	-179	-208	106	22	106	215	-302	316	-2,082	-1,667	62	79	-1,101
TRUST & RECEIPTS	89	143	-152	-251	-328	-299	-144	-244	-117	-116	-89	-184	-61
TOTAL, CONSTANT \$	116,810	123,882	121,987	118,592	104,098	109,448	119,247	127,664	123,751	111,969	101,369	94,869	87,565
% REAL GROWTH													
MILITARY PERSONNEL	-0.2	7.4	-2.7	0.4	-1.0	-1.5	3.2	1.4	-0.8	-3.3	-4.8	-6.3	-7.3
O&M	-0.9	3.6	-0.4	-1.1	-2.0	4.8	5.6	4.6	8.9	-7.4	-8.6	0.2	-6.0
PROCUREMENT	-5.9	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9	-13.2	-18.0	-18.6	-9.2
RDT&E	22.0	6.7	-5.6	11.9	-16.4	-9.1	5.7	13.5	-13.6	-17.0	-9.0	9.3	0.5
MILITARY CONST	-2.2	-15.8	-13.4	-25.8	-9.7	0.2	0.6	-13.4	-3.0	-28.8	-29.3	17.2	-17.6
TOTAL	-0.2	6.1	-1.5	-2.8	-12.2	5.1	9.0	7.1	-3.1	-9.5	-9.5	-6.4	-7.7

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CURRENT DOLLARS													
MILITARY PERSONNEL	7,659	7,814	7,649	7,645	7,937	8,347	9,016	10,480	12,240	13,053	13,619	19,371	20,311
O&M	7,336	8,380	8,613	9,173	9,757	10,476	13,614	16,017	17,819	19,106	19,274	20,203	21,300
PROCUREMENT	5,367	5,390	6,480	6,922	7,335	8,906	10,902	13,028	16,356	19,886	23,541	28,445	32,638
RDT&E	3,240	3,308	3,338	3,618	3,626	4,080	5,017	6,341	7,794	9,182	10,353	11,573	13,417
MILITARY CONST	286	303	414	444	537	615	701	779	902	1,196	1,314	1,524	1,710
FAMILY HOUSING								543	571	679	772	795	834
REV & MGMT FUNDS	74	-75	-28	166	70	-10	-28	-15	341	-112	-78	389	1,158
TRUST & RECEIPTS	-33	-78	-19	-53	-44	-136	-245	-2,017	-349	-97	-176	-312	-181
TOTAL, CURRENT \$	23,928	25,042	26,446	27,915	29,217	32,277	38,976	45,157	55,676	62,894	68,620	81,988	91,188
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	26,032	24,922	23,228	22,022	21,430	21,234	21,352	21,584	21,972	22,455	22,407	28,769	29,106
O&M	24,327	23,718	22,725	22,293	22,095	21,689	22,832	24,047	24,911	27,003	27,474	28,467	30,214
PROCUREMENT	19,841	17,414	19,618	19,314	19,099	21,317	23,489	25,191	28,020	31,554	34,907	40,791	45,531
RDT&E	10,653	9,527	8,939	8,950	8,363	8,652	9,599	10,978	12,557	14,259	15,437	16,697	18,853
MILITARY CONST	942	869	1,102	1,092	1,235	1,295	1,335	1,341	1,444	1,841	1,949	2,186	2,386
FAMILY HOUSING								935	915	1,016	1,125	1,124	1,155
REV & MGMT FUNDS	245	-214	-76	407	160	-21	-54	-26	546	-172	-116	558	1,615
TRUST & RECEIPTS	-108	-224	-51	-130	-102	-287	-467	-3,473	-558	-150	-261	-447	-252
TOTAL, CONSTANT \$	81,931	76,012	75,485	73,950	72,281	73,880	78,085	80,577	89,808	97,805	102,922	118,146	128,606
% REAL GROWTH													
MILITARY PERSONNEL	-4.7	-4.3	-6.8	-5.2	-2.7	-0.9	0.6	1.1	1.8	2.2	-0.2	28.4	1.2
O&M	-6.5	-2.5	-4.2	-1.9	-0.9	-1.8	5.3	5.3	3.6	8.4	1.7	3.6	6.1
PROCUREMENT	-12.5	-12.2	12.7	-1.6	-1.1	11.6	10.2	7.2	11.2	12.6	10.6	16.9	11.6
RDT&E	-9.3	-10.6	-6.2	0.1	-6.6	3.5	10.9	14.4	14.4	13.5	8.3	8.2	12.9
MILITARY CONST	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1	0.5	7.7	27.4	5.9	12.2	9.1
FAMILY HOUSING									-2.2	11.0	10.8	-0.1	2.8
TOTAL	-6.4	-7.2	-0.7	-2.0	-2.3	2.2	5.7	3.2	11.5	8.9	5.2	14.8	8.9

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS													
MILITARY PERSONNEL	20,739	21,346	22,555	20,687	22,766	21,007	20,150	18,576	19,377	18,381	19,228	19,250	19,315
O&M	20,587	23,752	24,751	25,195	27,017	23,462	24,482	24,230	22,850	23,291	21,870	23,089	23,348
PROCUREMENT	33,815	30,845	30,215	30,926	29,923	26,774	24,915	22,849	20,582	18,465	16,633	15,307	15,931
RDT&E	13,347	14,302	14,912	14,443	13,050	11,998	12,338	12,513	12,052	13,056	13,474	13,372	13,886
MILITARY CONST	1,778	1,616	1,539	1,408	848	1,163	1,169	1,218	1,330	1,312	1,306	1,377	1,199
FAMILY HOUSING	804	889	929	943	888	904	964	1,107	1,079	1,104	1,049	1,068	1,082
REV & MGMT FUNDS	454	654	177	239	545								
TRUST & RECEIPTS	-379	-344	-400	-295	-527	-290	-217	-332	-471	-231	-249	-249	-249
TOTAL, CURRENT \$	91,144	93,060	94,676	93,546	94,510	85,019	83,802	80,161	76,799	75,378	73,312	73,214	74,513
CONSTANT FY 98 DOLLARS													
MILITARY PERSONNEL	28,857	28,595	29,230	26,474	27,796	24,907	22,875	20,567	20,960	19,437	19,750	19,250	18,770
O&M	28,642	32,474	32,427	32,151	30,781	27,354	27,670	26,653	24,906	24,739	22,674	23,089	22,994
PROCUREMENT	45,931	40,677	38,240	37,599	34,879	30,300	27,535	24,757	21,885	19,248	16,982	15,307	15,603
RDT&E	18,241	18,914	18,916	17,608	15,225	13,614	13,664	13,580	12,833	13,624	13,764	13,372	13,602
MILITARY CONST	2,415	2,131	1,947	1,711	988	1,316	1,292	1,320	1,414	1,368	1,333	1,377	1,174
FAMILY HOUSING	1,088	1,174	1,178	1,150	1,030	1,025	1,068	1,199	1,150	1,153	1,073	1,068	1,061
REV & MGMT FUNDS	617	863	223	291	635								
TRUST & RECEIPTS	-515	-454	-506	-359	-614	-328	-240	-360	-501	-241	-254	-249	-244
TOTAL, CONSTANT \$	125,276	124,373	121,656	116,626	110,721	98,187	93,863	87,716	82,647	79,329	75,322	73,214	72,961
% REAL GROWTH													
MILITARY PERSONNEL	-0.9	-0.9	2.2	-9.4	5.0	-10.4	-8.2	-10.1	1.9	-7.3	1.6	-2.5	-2.5
O&M	-5.2	13.4	-0.2	-0.9	-4.3	-11.1	1.2	-3.7	-6.6	-0.7	-8.4	1.8	-0.4
PROCUREMENT	0.9	-11.5	-6.0	-1.7	-7.2	-13.1	-9.1	-10.1	-11.6	-12.1	-11.8	-9.9	1.9
RDT&E	-3.3	3.7	0.0	-6.9	-13.5	-10.6	0.4	-0.6	-5.5	6.2	1.0	-2.9	1.7
MILITARY CONST	1.2	-11.7	-8.7	-12.1	-42.3	33.2	-1.8	2.1	7.2	-3.3	-2.5	3.3	-14.8
FAMILY HOUSING	-5.8	7.9	0.4	-2.4	-10.4	-0.5	4.1	12.3	-4.1	0.3	-7.0	-0.4	-0.7
TOTAL	-2.6	-0.7	-2.2	-4.1	-5.1	-11.3	-4.4	-6.6	-5.8	-4.0	-5.1	-2.8	-0.4

CHAPTER 7

DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement in all years.

Table 7-1 provides Federal outlays from FY 1945 -FY 2002, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1992 prices.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 2002. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1992 prices.

Table 7-5 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-1999.

Table 7-6 provides U.S. employment and labor force data for FY 1940-FY 1999.

Table 7-7 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis.

NOTE: The data formerly found in Table 7-5 are no longer provided and the reader is referred to BEA for additional information on the National Income and Product Accounts.

Table 7-1
FEDERAL OUTLAYS FY 1945-2002
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	82,965	2,023	3,112	6,001	94,101	-1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	-1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	-1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	-1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	-1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	-1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	-2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	-3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	-3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	-3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	-3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	-3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	-4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	-4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	-4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	-4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	-4,807	97,723
1962	52,345	12,484	6,889	40,377	112,095	-5,274	106,821
1963	53,400	13,338	7,740	42,635	117,113	-5,797	111,316
1964	54,757	14,751	8,199	46,529	124,236	-5,708	118,528
1965	50,620	16,023	8,591	48,902	124,136	-5,908	118,228
1966	58,111	17,354	9,386	56,223	141,074	-6,542	134,532
1967	71,417	17,637	10,268	65,436	164,758	-7,294	157,464
1968	81,926	16,927	11,090	76,236	186,179	-8,045	178,134
1969	82,497	16,313	12,699	80,117	191,626	-7,986	183,640
1970	81,692	16,563	14,380	91,646	204,281	-8,632	195,649
1971	78,872	17,009	14,841	109,557	220,279	-10,107	210,172
1972	79,174	18,697	15,478	126,915	240,264	-9,583	230,681
1973	76,681	19,223	17,349	145,863	259,116	-13,409	245,707

Table 7-1 [Continued]
FEDERAL OUTLAYS FY 1945-2002
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1974	79,347	22,047	21,449	163,265	286,108	-16,749	269,359
1975	86,509	26,634	23,244	209,547	345,934	-13,602	332,332
1976	89,619	28,190	26,727	241,642	386,178	-14,386	371,792
1977	97,241	28,032	29,901	268,923	424,097	-14,879	409,218
1978	104,495	30,209	35,458	304,304	474,466	-15,720	458,746
1979	116,342	31,310	42,636	331,220	521,508	-17,476	504,032
1980	133,995	38,334	52,538	386,022	610,889	-19,942	590,947
1981	157,513	41,069	68,774	438,934	706,290	-28,041	678,249
1982	185,309	41,831	85,044	459,670	771,854	-26,099	745,755
1983	209,903	42,962	89,828	499,663	842,356	-33,976	808,380
1984	227,413	47,933	111,123	497,376	883,845	-31,957	851,888
1985	252,748	49,045	129,504	547,900	979,197	-32,698	946,499
1986	273,375	47,235	136,047	566,855	1,023,512	-33,007	990,505
1987	281,999	45,356	138,652	574,612	1,040,619	-36,455	1,004,164
1988	290,361	48,270	151,838	610,987	1,101,456	-36,967	1,064,489
1989	303,559	49,800	169,266	658,258	1,180,883	-37,212	1,143,671
1990	299,331	54,431	184,221	751,795	1,289,778	-36,615	1,253,163
1991	273,292	60,113	194,541	835,810	1,363,756	-39,356	1,324,400
1992	298,350	63,009	199,421	860,181	1,420,961	-39,280	1,381,681
1993	291,086	66,011	198,811	890,892	1,446,800	-37,386	1,409,414
1994	281,642	67,031	202,957	947,873	1,499,503	-37,772	1,461,731
1995	272,066	66,917	232,169	989,032	1,560,184	-44,455	1,515,729
1996	265,748	63,174	241,090	1,027,938	1,597,950	-37,620	1,560,330
1997	267,176	66,820	247,382	1,096,125	1,677,503	-46,487	1,631,016
1998	259,388	68,185	249,859	1,165,633	1,743,065	-55,590	1,687,475
1999	261,419	69,965	251,843	1,221,004	1,804,231	-43,531	1,760,700
2000	267,194	70,985	248,203	1,274,043	1,860,425	-45,998	1,814,427
2001	268,041	68,259	244,963	1,313,276	1,894,539	-50,051	1,844,488
2002	273,194	70,651	238,762	1,365,060	1,947,667	-67,950	1,879,717

Table 7-2
FEDERAL OUTLAYS FY 1945-2002
(FY 1992 \$ Billions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	765.4	20.3	25.7	69.5	880.9	-18.5	862.4
1946	432.4	33.8	29.8	50.4	546.4	-17.4	529.0
1947	122.0	86.2	25.5	56.9	290.6	-14.4	276.2
1948	88.3	77.0	25.0	59.1	249.4	-16.9	232.5
1949	123.4	88.0	25.0	82.7	319.1	-17.1	302.0
1950	129.1	89.0	27.0	91.2	336.3	-17.0	319.3
1951	215.8	56.4	24.8	76.2	373.2	-22.6	350.6
1952	383.1	46.0	24.6	84.8	538.5	-31.5	507.0
1953	396.7	37.6	26.3	99.8	560.4	-31.9	528.5
1954	363.9	31.9	24.3	84.2	504.3	-29.7	474.6
1955	311.9	37.3	24.1	107.3	480.6	-29.7	450.9
1956	291.3	39.2	24.3	114.6	469.4	-28.5	440.9
1957	291.0	41.9	24.8	123.4	481.1	-31.2	449.9
1958	286.2	42.5	25.4	135.2	489.3	-31.2	458.1
1959	272.5	42.7	25.4	170.2	510.8	-30.4	480.4
1960	257.2	40.1	29.9	161.0	488.2	-30.0	458.2
1961	258.6	43.3	28.4	172.2	502.5	-28.6	473.9
1962	267.2	56.1	28.8	190.5	542.6	-30.8	511.8
1963	261.9	58.2	32.0	195.3	547.4	-33.0	514.4
1964	265.7	63.3	33.5	207.7	570.2	-31.2	539.0
1965	245.6	67.6	34.5	214.2	561.9	-31.0	530.9
1966	270.8	71.6	36.8	239.5	618.7	-32.5	586.2
1967	320.0	70.7	39.0	270.4	700.1	-35.1	665.0
1968	349.2	65.5	40.7	302.9	758.3	-36.8	721.5
1969	333.5	59.9	44.6	301.2	739.2	-34.5	704.7
1970	310.7	57.7	48.0	325.4	741.8	-34.2	707.6
1971	283.0	56.0	47.0	366.1	752.1	-37.0	715.1
1972	262.3	58.8	46.8	402.2	770.1	-31.4	738.7
1973	239.6	58.0	50.2	442.0	789.8	-40.7	749.1

Table 7-2 [Continued]
FEDERAL OUTLAYS FY 1945-2002
(FY 1992 \$ Billions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1974	228.3	61.6	58.0	459.1	807.0	-47.6	759.4
1975	224.1	67.6	57.0	534.2	882.9	-35.3	847.6
1976	216.8	66.8	61.1	575.3	920.0	-34.6	885.4
1977	216.4	61.6	63.7	591.8	933.5	-32.1	901.4
1978	217.4	62.0	70.5	626.5	976.4	-31.9	944.5
1979	221.8	59.4	78.2	631.0	990.4	-33.4	957.0
1980	229.3	66.0	88.6	666.6	1,050.5	-35.0	1,015.5
1981	241.8	64.2	105.7	688.3	1,100.0	-43.7	1,056.3
1982	263.7	61.4	122.0	677.6	1,124.7	-38.4	1,086.3
1983	284.0	60.3	123.4	703.4	1,171.1	-47.6	1,123.5
1984	287.4	64.6	146.6	673.9	1,172.5	-43.4	1,129.1
1985	306.2	63.8	165.4	716.2	1,251.6	-42.6	1,209.0
1986	324.8	59.7	168.9	719.1	1,272.5	-42.1	1,230.4
1987	330.0	55.5	167.2	706.0	1,258.7	-44.9	1,213.8
1988	333.9	56.8	176.9	721.8	1,289.4	-43.8	1,245.6
1989	338.3	56.1	189.2	743.2	1,326.8	-42.1	1,284.7
1990	324.6	58.7	197.8	812.7	1,393.8	-40.1	1,353.7
1991	283.3	61.9	200.3	861.0	1,406.5	-40.4	1,366.1
1992	298.4	63.0	199.4	860.2	1,421.0	-39.3	1,381.7
1993	286.2	64.3	193.7	866.3	1,410.5	-35.7	1,374.8
1994	270.9	63.8	193.3	899.7	1,427.7	-34.5	1,393.2
1995	255.5	62.2	215.7	916.3	1,449.7	-39.1	1,410.6
1996	242.1	57.5	219.4	932.1	1,451.1	-31.5	1,419.6
1997	237.4	59.2	219.6	967.3	1,483.5	-37.9	1,445.6
1998	224.7	58.8	216.2	1,000.6	1,500.3	-44.2	1,456.1
1999	220.7	58.7	212.4	1,021.5	1,513.3	-33.7	1,479.6
2000	219.9	58.0	204.0	1,037.5	1,519.4	-34.8	1,484.6
2001	215.0	54.4	196.3	1,041.6	1,507.3	-36.9	1,470.4
2002	213.5	54.9	186.4	1,055.3	1,510.1	-48.8	1,461.3

Table 7-3
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>
1945	92,712	9,200	-859	101,053
1946	55,232	11,028	-819	65,441
1947	34,496	14,000	-1,603	46,893
1948	29,764	17,684	-1,612	45,836
1949	38,835	20,200	-1,876	57,159
1950	42,562	22,787	-2,253	63,096
1951	45,514	24,400	-2,287	67,627
1952	67,686	26,098	-2,433	91,351
1953	76,101	27,910	-2,835	101,176
1954	70,855	30,701	-3,056	98,500
1955	68,444	33,724	-3,207	98,961
1956	70,640	36,711	-3,561	103,790
1957	76,578	40,375	-3,974	112,979
1958	82,405	44,851	-4,905	122,351
1959	92,098	48,887	-6,463	134,522
1960	92,191	51,876	-7,019	137,048
1961	97,723	56,201	-7,126	146,798
1962	106,821	60,206	-7,926	159,101
1963	111,316	64,816	-8,602	167,530
1964	118,528	69,302	-10,164	177,666
1965	118,228	74,678	-10,910	181,996
1966	134,532	82,843	-12,887	204,488
1967	157,464	93,350	-15,233	235,581
1968	178,134	102,411	-18,551	261,994
1969	183,640	116,728	-20,164	280,204
1970	195,649	131,332	-24,065	302,916
1971	210,172	150,674	-28,099	332,747
1972	230,681	168,549	-34,375	364,855
1973	245,707	181,357	-41,847	385,217

Table 7-3 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>
1974	269,359	198,959	-43,357	424,961
1975	332,332	230,722	-49,791	513,263
1976	371,792	256,731	-59,094	569,429
1977	409,218	274,215	-68,415	615,018
1978	458,746	296,984	-77,889	677,841
1979	504,032	327,517	-83,351	748,198
1980	590,947	369,086	-91,385	868,648
1981	678,249	407,449	-94,704	990,994
1982	745,755	436,733	-88,134	1,094,354
1983	808,380	466,516	-92,448	1,182,448
1984	851,888	505,008	-97,553	1,259,343
1985	946,499	553,899	-105,852	1,394,546
1986	990,505	605,623	-112,331	1,483,797
1987	1,004,164	657,134	-108,400	1,552,898
1988	1,064,489	704,921	-115,342	1,654,068
1989	1,143,671	762,360	-121,928	1,784,103
1990	1,253,163	834,818	-135,325	1,952,656
1991	1,324,400	908,108	-154,519	2,077,989
1992	1,381,681	981,253	-178,065	2,184,869
1993	1,409,414	1,027,488	-193,612	2,243,290
1994	1,461,731	1,075,902	-210,596	2,327,037
1995	1,515,729	1,126,596	-224,991	2,417,334
1996	1,560,330	1,179,680	-227,811	2,512,199
1997	1,631,016	1,235,264	-244,794	2,621,486
1998	1,687,475	1,293,468	-258,845	2,722,098
1999	1,760,700	1,354,414	-270,021	2,845,093
2000	1,814,427	1,418,231	-276,473	2,956,185
2001	1,844,488	1,485,056	-282,552	3,046,992
2002	1,879,717	1,555,029	-290,521	3,144,225

Table 7-4
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
(FY 1992 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>
1945	862.4	106.2	-7.9	960.7
1946	529.0	117.6	-6.8	639.8
1947	276.2	109.4	-11.0	374.6
1948	232.5	142.4	-10.9	364.0
1949	302.0	151.5	-11.9	441.6
1950	319.3	179.4	-14.7	484.0
1951	350.6	170.4	-13.5	507.5
1952	507.0	176.9	-14.1	669.8
1953	528.5	180.1	-15.9	692.7
1954	474.6	202.0	-17.3	659.3
1955	450.9	216.0	-17.9	649.0
1956	440.9	228.9	-19.6	650.2
1957	449.9	232.7	-20.8	661.8
1958	458.1	239.8	-24.4	673.5
1959	480.4	247.4	-31.2	696.6
1960	458.2	259.1	-33.4	683.9
1961	473.9	282.7	-33.8	722.8
1962	511.8	298.5	-37.1	773.2
1963	514.4	311.8	-39.3	786.9
1964	539.0	327.2	-45.8	820.4
1965	530.9	344.0	-48.2	826.7
1966	586.2	380.4	-56.5	910.1
1967	665.0	413.6	-64.8	1,013.8
1968	721.5	434.3	-75.7	1,080.1
1969	704.7	466.0	-77.7	1,093.0
1970	707.6	486.4	-86.9	1,107.1
1971	715.1	517.1	-94.9	1,137.3
1972	738.7	547.9	-110.5	1,176.1
1973	749.1	561.0	-128.8	1,181.3

Table 7-4 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
(FY 1992 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>
1974	759.4	563.3	-122.6	1,200.1
1975	847.6	584.1	-126.6	1,305.1
1976	885.4	599.1	-139.4	1,345.1
1977	901.4	593.5	-149.7	1,345.2
1978	944.5	602.3	-159.5	1,387.3
1979	957.0	612.6	-157.4	1,412.2
1980	1,015.5	621.8	-155.7	1,481.6
1981	1,056.3	619.3	-146.5	1,529.1
1982	1,086.3	616.9	-127.5	1,575.7
1983	1,123.5	627.5	-127.7	1,623.3
1984	1,129.1	652.5	-129.5	1,652.1
1985	1,209.0	690.0	-135.6	1,763.4
1986	1,230.4	732.8	-139.7	1,823.5
1987	1,213.8	764.4	-130.4	1,847.8
1988	1,245.6	795.4	-133.9	1,907.1
1989	1,284.7	836.2	-136.2	1,984.7
1990	1,353.7	879.6	-144.7	2,088.6
1991	1,366.1	924.3	-158.6	2,131.8
1992	1,381.7	981.3	-178.1	2,184.9
1993	1,374.8	1,004.9	-188.7	2,191.0
1994	1,393.2	1,037.9	-201.3	2,229.8
1995	1,410.6	1,058.2	-209.7	2,259.1
1996	1,419.6	1,078.7	-207.5	2,290.8
1997	1,445.6	1,101.3	-217.1	2,329.8
1998	1,456.1	1,123.1	-223.7	2,355.5
1999	1,479.6	1,145.6	-227.2	2,398.0
2000	1,484.6	1,168.9	-226.6	2,426.9
2001	1,470.4	1,193.1	-225.6	2,437.9
2002	1,461.3	1,217.1	-225.9	2,452.5

Table 7-5
DEPARTMENT OF DEFENSE MANPOWER
 (End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man- power	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1940	218	161	28	51	-	458	137	119	-	-	256	714	314	1,028
1941	1,310	284	54	152	-	1,801	329	227	-	-	556	2,357	2,500	4,857
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143	10,000	15,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238	13,361	24,599
1944	5,622	2,981	476	2,372	-	11,452	1,503	736	-	-	2,239	13,691	12,600	26,291
1945	5,984	3,320	470	2,282	-	12,056	1,881	747	-	-	2,628	14,684	11,000	25,684
1946	1,435	978	156	456	-	3,025	927	489	-	-	1,416	4,441	1,168	5,609
1947	685	498	93	306	-	1,582	503	356	-	-	859	2,441	786	3,227
1948	554	418	85	388	-	1,444	303	347	152	1	804	2,248	958	3,206
1949	660	448	86	419	-	1,614	310	343	166	2	821	2,434	732	3,166
1950	593	381	74	411	-	1,459	261	293	154	2	710	2,170	713	2,883
1951	1,532	737	193	788	-	3,249	487	452	261	2	1,201	4,551	2,400	6,851
1952	1,596	824	232	983	-	3,636	515	481	310	2	1,308	4,944	3,600	8,544
1953	1,534	794	249	978	-	3,555	884	470	382	2	1,738	5,293	4,118	9,411
1954	1,405	726	224	948	-	3,302	720	433	371	2	1,527	4,829	2,975	7,804
1955	1,109	661	205	960	-	2,935	651	433	397	2	1,483	4,419	2,500	6,919
1956	1,026	670	201	910	-	2,806	592	416	333	2	1,443	4,249	2,500	6,749
1957	998	676	201	920	-	2,795	571	411	417	2	1,400	4,195	2,850	7,045
1958	899	640	189	871	-	2,600	530	381	373	2	1,286	3,885	2,800	6,685
1959	862	626	176	840	-	2,504	497	375	364	2	1,238	3,741	2,700	6,441
1960	873	617	171	815	-	2,475	473	365	355	2	1,195	3,671	2,460	6,131
1961	859	626	177	821	-	2,483	472	363	346	2	1,183	3,665	2,600	6,265
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	4,018	2,725	6,743
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	3,888	2,550	6,438
1964	973	668	189	857	*	2,688	430	347	322	38	1,137	3,825	2,280	6,105
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	3,771	2,125	5,896
1966	1,200	745	261	887	*	3,094	450	367	336	69	1,222	4,316	2,640	6,956
1967	1,442	751	285	897	*	3,377	516	416	349	76	1,357	4,733	3,100	7,833
1968	1,570	765	307	905	*	3,548	510	429	339	75	1,352	4,900	3,174	8,074
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	4,849	2,916	7,765
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330	2,399	6,729
1971	1,123	623	212	755	1	2,715	452	362	313	63	1,189	3,904	2,031	5,935
1972	811	588	198	726	1	2,323	446	353	300	60	1,159	3,482	1,985	5,467
1973	801	564	196	691	1	2,253	406	334	288	72	1,099	3,352	1,850	5,202
1974	783	546	189	644	1	2,162	409	335	289	75	1,108	3,270	1,860	5,130

* Indicates less than 500 Full-Time National Guardsmen and Reservists. Data prior to 1962 not available.

Table 7-5 [Continued]
DEPARTMENT OF DEFENSE MANPOWER
 (End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man- power	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1975	784	535	196	613	1	2,128	401	326	278	73	1,078	3,206	1,800	5,006
1976	779	524	192	585	1	2,082	390	321	262	72	1,045	3,127	1,690	4,817
1977	782	530	192	570	1	2,074	372	318	255	77	1,022	3,096	1,730	4,826
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078	1,765	4,843
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022	1,860	4,882
1980	777	527	188	558	13	2,063	361	309	244	77	990	3,053	1,990	5,043
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,121	2,085	5,206
1982	780	553	192	583	22	2,130	378	319	248	82	1,028	3,158	2,290	5,448
1983	780	558	194	592	39	2,162	391	339	251	83	1,064	3,226	2,415	5,641
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,270	2,735	6,005
1985	781	571	198	602	55	2,206	420	353	264	92	1,129	3,335	2,980	6,315
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345	3,315	6,660
1987	781	587	200	607	69	2,243	418	353	264	98	1,133	3,376	3,665	7,041
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299	3,450	6,749
1989	770	593	197	571	72	2,202	403	354	261	99	1,117	3,319	3,295	6,614
1990	751	583	197	539	74	2,143	380	341	249	103	1,073	3,216	3,150	6,366
1991	725	571	195	511	75	2,077	365	329	233	117	1,045	3,122	3,075	6,197
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886	2,875	5,761
1993	572	510	178	444	71	1,776	294	285	202	156	937	2,713	2,650	5,363
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579	2,490	5,069
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432	2,350	4,782
1996	491	417	175	389	66	1,537	259	240	183	138	819	2,356	2,260	4,616
1997	495	402	174	381	65	1,517	256	225	181	137	799	2,316	2,180	4,496
1998	495	391	174	372	64	1,495	248	216	176	132	772	2,267	2,050	4,317
1999	495	385	174	371	63	1,488	241	212	170	128	751	2,239	2,025	4,264

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-6
U.S. EMPLOYMENT AND LABOR FORCE
 (End Strength in Thousands)

<u>Fiscal Year</u>	<u>Military Active Duty</u>	<u>DoD DH Civilian WorkForce</u>	<u>Total DoD Man-power</u>	<u>Defense Related Industry Employ</u>	<u>Total Defense Related Employ</u>	<u>Other Federal Civil Service</u>	<u>Total Federal Civilian Employ</u>	<u>Coast Guard</u>	<u>Total Federal Employ</u>	<u>State & Local Govts</u>	<u>Total US Public Employ</u>	<u>Private Sector Employ</u>	<u>Total Employ</u>	<u>Total Non-Defense Related Employ</u>	<u>Unemployment</u>	<u>Total Labor Force</u>
1940	458	256	714	314	1,028	786	1,042	14	1,514	3,217	4,731	42,359	47,090	46,062	8,800	55,890
1941	1,801	556	2,357	2,500	4,857	882	1,438	19	3,258	3,337	6,595	43,420	50,015	45,158	6,840	56,855
1942	3,859	1,284	5,143	10,000	15,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	39,627	4,110	58,880
1943	9,045	2,193	11,238	13,361	24,599	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	36,006	1,865	62,470
1944	11,452	2,239	13,691	12,600	26,291	1,093	3,332	169	14,953	3,092	18,045	46,385	64,430	38,139	870	65,300
1945	12,056	2,628	14,684	11,000	25,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	39,131	855	65,670
1946	3,025	1,416	4,441	1,168	5,609	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	55,871	1,655	63,135
1947	1,582	859	2,441	786	3,227	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	55,439	2,290	60,956
1948	1,444	804	2,248	958	3,206	1,267	2,071	20	3,535	3,776	7,311	52,413	59,724	56,518	2,408	62,132
1949	1,614	821	2,434	732	3,166	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	55,065	3,966	62,197
1950	1,459	710	2,170	713	2,883	1,251	1,961	23	3,444	4,078	7,522	52,475	59,997	57,114	3,551	63,548
1951	3,249	1,201	4,551	2,400	6,851	1,282	2,483	29	5,862	4,031	9,893	50,480	60,373	53,522	2,132	62,505
1952	3,636	1,308	4,944	3,600	8,544	1,293	2,601	35	6,272	4,134	10,406	50,582	60,988	52,444	2,032	63,020
1953	3,555	1,304	4,859	4,118	8,977	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	53,189	1,732	63,898
1954	3,302	1,183	4,485	2,975	7,460	1,225	2,408	29	5,739	4,552	10,291	50,206	60,497	53,037	3,681	64,178
1955	2,935	1,160	4,095	2,500	6,595	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	55,973	2,893	65,461
1956	2,806	1,151	3,958	2,500	6,458	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	58,249	3,179	67,886
1957	2,795	1,132	3,927	2,850	6,777	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	58,350	3,131	68,258
1958	2,600	1,069	3,668	2,800	6,468	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	57,184	5,223	68,875
1959	2,504	1,049	3,553	2,700	6,253	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	59,671	3,780	69,704
1960	2,475	1,018	3,493	2,460	5,953	1,381	2,399	31	4,905	6,073	10,978	56,310	67,288	61,335	4,172	71,460
1961	2,483	1,012	3,495	2,600	6,095	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	61,056	5,313	72,464
1962	2,808	1,039	3,848	2,725	6,573	1,475	2,514	32	5,355	6,533	11,888	55,964	67,852	61,279	4,219	72,071
1963	2,700	1,019	3,719	2,550	6,269	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	62,575	4,554	73,398
1964	2,688	997	3,684	2,280	5,964	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	64,484	4,453	74,901
1965	2,656	986	3,641	2,125	5,766	1,542	2,528	32	5,215	7,683	12,898	59,380	72,278	66,512	4,057	76,335
1966	3,094	1,093	4,187	2,640	6,827	1,666	2,759	35	5,888	8,259	14,147	59,890	74,037	67,210	3,592	77,629
1967	3,377	1,235	4,612	3,100	7,712	1,767	3,002	37	6,416	8,730	15,146	60,247	75,393	67,681	3,628	79,021
1968	3,548	1,233	4,781	3,174	7,955	1,822	3,055	37	6,640	9,141	15,781	61,492	77,273	69,318	3,615	80,088
1969	3,460	1,275	4,735	2,916	7,651	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	71,307	3,399	82,357
1970	3,066	1,161	4,227	2,399	6,626	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	72,756	4,669	84,051
1971	2,714	1,093	3,808	2,031	5,839	1,831	2,924	38	5,677	10,372	16,049	63,429	79,478	73,639	5,490	84,968
1972	2,323	1,049	3,372	1,985	5,357	1,816	2,865	38	5,226	10,896	16,122	66,507	82,629	77,272	5,426	88,055
1973	2,253	997	3,250	1,850	5,100	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	80,467	4,847	90,414
1974	2,162	1,013	3,175	1,860	5,035	1,880	2,893	37	5,092	11,713	16,805	70,362	87,167	82,132	5,380	92,547
1975	2,128	989	3,117	1,800	4,917	1,908	2,897	37	5,062	12,114	17,176	68,268	85,444	80,527	8,569	94,013

Table 7-6 [Continued]
U.S. EMPLOYMENT AND LABOR FORCE
 (End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man-power	Defense Related Industry Employ	Total Defense Related Employ	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State & Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Total Non-Defense Related Employ	Unemployment	Total Labor Force
1976	2,082	959	3,041	1,690	4,731	1,924	2,883	38	5,003	12,282	17,285	71,175	88,460	83,729	7,655	96,115
1977	2,074	938	3,013	1,730	4,743	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	86,504	6,437	97,684
1978	2,062	935	2,997	1,765	4,762	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	90,279	5,797	100,838
1979	2,031	916	2,947	1,860	4,807	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	92,769	5,798	103,374
1980	2,063	916	2,979	1,990	4,969	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	94,248	8,044	107,261
1981	2,101	940	3,041	2,085	5,126	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	96,771	8,013	109,910
1982	2,130	945	3,075	2,290	5,365	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	96,081	10,000	111,446
1983	2,162	980	3,142	2,415	5,557	1,896	2,876	40	5,078	13,220	18,298	83,330	101,628	96,071	11,256	112,884
1984	2,184	1,000	3,184	2,735	5,919	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	99,939	8,843	114,701
1985	2,206	1,043	3,249	2,980	6,229	2,023	3,066	38	5,310	13,827	19,137	89,212	108,349	102,120	8,340	116,689
1986	2,233	1,027	3,260	3,315	6,575	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	104,103	8,269	118,947
1987	2,243	1,049	3,292	3,665	6,957	2,039	3,088	39	5,370	14,402	19,772	93,641	113,413	106,456	7,675	121,088
1988	2,209	1,010	3,219	3,450	6,669	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	109,427	6,831	122,927
1989	2,202	1,037	3,239	3,295	6,534	2,087	3,124	38	5,364	15,163	20,527	98,026	118,553	112,019	6,493	125,046
1990	2,143	997	3,140	3,150	6,290	2,131	3,128	37	5,308	15,628	20,936	98,714	119,650	113,360	6,693	126,343
1991	2,077	974	3,051	3,075	6,126	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	112,474	8,122	126,722
1992	1,880	945	2,825	2,875	5,700	2,140	3,085	39	5,004	15,500	20,504	98,396	118,900	113,200	9,257	128,157
1993	1,776	885	2,661	2,650	5,311	2,128	3,013	39	4,828	15,872	20,700	99,794	120,494	115,183	8,946	129,440
1994	1,678	854	2,532	2,490	5,022	2,118	2,972	37	4,687	16,095	20,782	102,943	123,725	118,703	8,240	131,965
1995	1,583	807	2,390	2,350	4,740	2,113	2,920	37	4,540	16,445	20,985	105,313	126,298	121,558	7,410	133,708
1996	1,537	779	2,316	2,260	4,576	2,003	2,782	37	4,356	16,647	21,003	106,598	127,601	123,025	7,286	134,887
1997	1,517	760	2,277	2,180	4,457	2,019	2,779	37	4,333	17,000	21,333	107,967	129,300	124,843	7,200	136,500
1998	1,495	733	2,228	2,050	4,278	2,032	2,765	37	4,297	17,335	21,632	107,868	129,500	125,222	7,500	137,000
1999	1,487	713	2,200	2,025	4,225	1,994	2,707	37	4,231	17,685	21,916	109,984	131,900	127,675	7,600	139,500

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires . Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included .
Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table .

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C, in support of Operation Desert Shield/Desert Storm.

Table 7-7
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
 (Percentages of Indicated Totals)

Fiscal Year	<u>% of Federal Budget</u>		<u>% of Net Public Spending</u>		<u>DoD as a % Public Employment</u>				<u>DoD as % of Total Labor Force</u>		<u>% of GDP</u>	
	DoD	National Defense	<u>Federal State & Local</u>		<u>Military & Civilian</u>		<u>Civilian Only</u>		DoD Total	Including Industry	DoD	National Defense
			DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local				
1940	15.7	17.5	8.4	9.6	47.2	15.1	24.6	6.0	1.3	1.8	1.6	1.7
1941	43.9	47.1	27.1	29.0	72.3	35.7	38.7	11.6	4.1	8.5	5.3	5.7
1942	60.3	73.0	48.8	59.2	82.8	54.0	55.9	22.9	8.7	25.7	15.0	18.1
1943	74.6	84.9	67.6	76.9	89.9	71.7	66.5	33.8	18.0	39.4	33.4	38.0
1944	78.7	86.7	72.3	79.7	91.6	75.9	67.2	34.9	21.0	40.3	35.6	39.3
1945	82.5	89.5	75.7	82.2	91.5	76.7	68.9	38.0	22.4	39.1	35.1	38.2
1946	72.8	77.3	61.5	65.3	77.3	49.1	52.5	23.6	7.0	8.9	18.4	19.6
1947	38.2	37.1	28.1	27.3	65.8	33.5	40.7	15.1	4.0	5.3	5.8	5.6
1948	34.1	30.6	22.2	19.8	63.6	30.7	38.8	13.8	3.6	5.2	4.0	3.6
1949	28.9	33.9	19.6	23.1	65.1	31.8	39.1	13.7	3.9	5.1	4.2	4.9
1950	27.4	32.2	18.5	21.7	63.0	28.8	36.2	11.8	3.4	4.5	4.3	5.0
1951	43.0	51.8	29.0	34.9	77.6	46.0	48.4	18.4	7.3	11.0	6.1	7.3
1952	57.2	68.1	42.3	50.4	78.8	47.5	50.3	19.4	7.8	13.6	11.1	13.2
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.6	14.0	11.7	14.2
1954	56.5	69.5	40.7	50.1	78.1	43.6	49.1	17.0	7.0	11.6	10.6	13.1
1955	51.3	62.4	35.6	43.2	76.4	40.6	48.4	16.3	6.3	10.1	8.9	10.8
1956	50.2	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.8	9.5	8.3	10.0
1957	49.6	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.8	9.9	8.5	10.1
1958	47.5	56.8	32.0	38.2	73.2	34.5	44.9	13.3	5.3	9.4	8.5	10.2
1959	45.0	53.2	30.9	36.4	72.3	33.1	44.0	12.8	5.1	9.0	8.5	10.0
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.9	8.3	8.0	9.3
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.4	8.2	9.4
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.3	9.1	8.3	9.2
1963	43.1	48.0	28.7	32.0	70.7	30.8	40.3	10.9	5.1	8.5	8.0	8.9
1964	41.7	46.2	27.9	30.9	70.6	29.6	39.9	10.2	4.9	8.0	7.7	8.6
1965	38.7	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.8	7.6	6.7	7.4
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.4	8.8	7.2	7.7
1967	42.7	45.4	28.6	30.3	71.9	30.5	41.1	10.5	5.8	9.8	8.3	8.8
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	6.0	9.9	8.9	9.4
1969	42.4	44.9	27.8	29.5	72.0	29.5	41.4	10.1	5.7	9.3	8.2	8.7
1970	39.4	41.8	25.5	27.0	69.5	26.5	38.9	9.0	5.0	7.9	7.6	8.1

Table 7-7 [Continued]
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
 (Percentages of Indicated Totals)

Fiscal Year	<u>% of Federal Budget</u>		<u>% of Net Public Spending</u>		<u>DoD as a % Public Employment</u>				<u>DoD as % of Total Labor Force</u>		<u>% of GDP</u>	
	DoD	National Defense	<u>Federal State & Local</u>		<u>Military & Civilian</u>		<u>Civilian Only</u>		DoD Total	Including Industry	DoD	National Defense
			DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local				
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.5	6.9	6.9	7.3
1972	32.5	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.8	6.1	6.4	6.7
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.6	5.6	5.6	5.9
1974	28.8	29.5	18.2	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.4	5.5
1975	25.5	26.0	16.5	16.9	61.6	18.1	34.1	6.6	3.3	5.2	5.5	5.6
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.2	4.9	5.1	5.2
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.1	4.9	4.8	4.9
1978	22.5	22.8	15.3	15.5	59.6	16.6	31.9	5.9	3.0	4.7	4.7	4.7
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.9	4.7	4.6	4.7
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.8	4.6	4.9	4.9
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.8	4.7	5.1	5.2
1982	24.7	24.8	16.9	16.9	61.6	16.9	33.5	5.9	2.8	4.8	5.7	5.8
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.8	4.9	6.0	6.1
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.8	5.2	5.8	6.0
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.8	5.3	6.0	6.2
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	5.5	6.1	6.2
1987	27.3	28.1	17.6	18.2	61.3	16.6	34.0	6.0	2.7	5.7	6.0	6.1
1988	26.5	27.3	17.0	17.6	60.1	16.0	32.4	5.6	2.6	5.4	5.7	5.9
1989	25.8	26.5	16.5	17.0	60.4	15.8	33.2	5.7	2.6	5.2	5.5	5.7
1990	23.1	23.9	14.8	15.3	59.2	15.0	31.9	5.3	2.5	5.0	5.1	5.3
1991	19.8	20.6	12.6	13.2	58.4	14.7	31.3	5.2	2.4	4.8	4.5	4.7
1992	20.7	21.6	13.1	13.7	56.5	13.8	30.6	5.1	2.2	4.4	4.7	4.9
1993	19.8	20.7	12.4	13.0	55.1	12.9	29.4	4.7	2.1	4.1	4.3	4.5
1994	18.4	19.3	11.6	12.1	54.0	12.2	28.7	4.5	1.9	3.8	3.9	4.1
1995	17.2	17.9	10.8	11.3	52.6	11.4	27.6	4.2	1.8	3.5	3.6	3.8
1996	16.2	17.0	10.1	10.6	53.2	11.0	28.0	4.0	1.7	3.4	3.4	3.6
1997	15.6	16.4	9.7	10.2	52.6	10.7	27.3	3.8	1.7	3.3	3.2	3.4
1998	14.7	15.4	9.1	9.5	51.9	10.3	26.5	3.6	1.6	3.1	3.0	3.2
1999	14.2	14.8	8.8	9.2	52.0	10.0	26.3	3.5	1.6	3.0	2.9	3.0