

# PROCUREMENT PROGRAMS (P-1)



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*Department of Defense Budget*

*Fiscal Year 2026*

*June 2025*

*Office of the Under Secretary of Defense (Comptroller)*

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## **Preface**

**The Procurement Programs (P-1) exhibit is derived from and consistent with the Next Generation Resource Management System database.**

**The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.**

**Office of the Under Secretary of Defense (Comptroller)**

*Preparation of the P-1 cost the Department of Defense a total of approximately \$39,000 in FY 2025.*

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Department of Defense  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
DoD Component Summary  
(Dollars in Thousands)

Jun 2025

<u>Appropriation Summary</u>	FY 2024	FY 2025	FY 2026 Disc	FY 2026	FY 2026
	Actuals	Enacted	Request	Reconciliation Request	Total
Aircraft Procurement, Army	3,321,038	3,472,891	3,045,199		3,045,199
Missile Procurement, Army	8,660,304	5,998,293	6,948,889	1,599,403	8,548,292
Procurement of Weapons and Tracked Combat Vehicles, Army	6,885,412	3,688,870	2,886,534		2,886,534
Procurement of Ammunition, Army	10,187,890	2,982,376	3,734,235		3,734,235
Other Procurement, Army	9,912,926	8,677,094	9,605,566	389,900	9,995,466
Chemical Agents and Munitions Destruction, Defense	1,089,964	775,507	213,282		213,282
<b>Total Department of the Army</b>	<b>40,057,534</b>	<b>25,595,031</b>	<b>26,433,705</b>	<b>1,989,303</b>	<b>28,423,008</b>
Aircraft Procurement, Navy	19,756,247	15,918,954	17,028,101	100,000	17,128,101
Weapons Procurement, Navy	6,569,116	6,348,511	5,597,300	2,247,462	7,844,762
Procurement of Ammunition, Navy and Marine Corps	2,050,553	1,598,584	1,135,030	125,000	1,260,030
Shipbuilding and Conversion, Navy	28,031,161	39,022,952	20,840,224	26,544,185	47,384,409
National Sea-Based Det Fd	7,789,332				
Other Procurement, Navy	15,136,442	15,142,773	14,569,524	3,335,446	17,904,970
Procurement, Marine Corps	4,714,088	3,803,608	3,754,112		3,754,112
<b>Total Department of the Navy</b>	<b>84,046,939</b>	<b>81,835,382</b>	<b>62,924,291</b>	<b>32,352,093</b>	<b>95,276,384</b>
Aircraft Procurement, Air Force	20,728,074	19,899,019	17,729,963	7,064,834	24,794,797
Missile Procurement, Air Force	6,383,295	4,258,672	4,223,876	1,935,459	6,159,335
Procurement of Ammunition, Air Force	608,950	550,646	784,478		784,478
Procurement, Space Force	4,146,639	3,938,763	3,393,637	264,350	3,657,987
Other Procurement, Air Force	34,578,033	31,107,913	31,504,644	699,600	32,204,244

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Total Obligational Authority  
DoD Component Summary  
(Dollars in Thousands)

Jun 2025

	FY 2024	FY 2025	FY 2026 Disc	FY 2026	FY 2026
<u>Appropriation Summary</u>	<u>Actuals</u>	<u>Enacted</u>	<u>Request</u>	<u>Reconciliation</u>	<u>Total</u>
				<u>Request</u>	
<b>Total Department of the Air Force</b>	<b>66,444,991</b>	<b>59,755,013</b>	<b>57,636,598</b>	<b>9,964,243</b>	<b>67,600,841</b>
Procurement, Defense-Wide	12,118,719	5,719,307	6,048,863	7,359,578	13,408,441
National Guard and Reserve Equipment	1,000,000	850,000			
Defense Production Act Purchases	929,105	463,377	236,923	29,000	265,923
Defense Strategic Capital Credit Program		138,249		249,640	249,640
<b>Total Defense-Wide</b>	<b>14,047,824</b>	<b>7,170,933</b>	<b>6,285,786</b>	<b>7,638,218</b>	<b>13,924,004</b>
 <b>Grand Total Department of Defense</b>	 <b>204,597,288</b>	 <b>174,356,359</b>	 <b>153,280,380</b>	 <b>51,943,857</b>	 <b>205,224,237</b>

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Department of the Army  
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Exhibit P-1  
Total Obligational Authority  
Army Summary  
(Dollars in Thousands)

Jun 2025

<u>Appropriation Summary</u>	FY 2024	FY 2025	FY 2026 Disc	FY 2026	FY 2026
	Actuals	Enacted	Request	Reconciliation Request	Total
Aircraft Procurement, Army	3,321,038	3,472,891	3,045,199		3,045,199
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<b>Total Department of the Army</b>	<b>40,057,534</b>	<b>25,595,031</b>	<b>26,433,705</b>	<b>1,989,303</b>	<b>28,423,008</b>

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Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2031A Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

Appropriation: Aircraft Procurement, Army

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Budget Activity</u></b>					
01. Aircraft	2,238,158	2,521,017	1,440,798		1,440,798
02. Modification of aircraft	559,952	404,598	284,025		284,025
04. Support equipment and facilities	522,928	547,276	463,532		463,532
06. AGILE PORTFOLIO MANAGEMENT			856,844		856,844
<b>Total Aircraft Procurement, Army</b>	<b>3,321,038</b>	<b>3,472,891</b>	<b>3,045,199</b>		<b>3,045,199</b>

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Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2031A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2031 Aircraft Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<b><u>Budget Activity 01: Aircraft</u></b>													
<b>Fixed Wing</b>													
2	MQ-1 UAV	A	U			8	240,000						
3	Future UAS Family	A	U				143,182						
5	SMALL UNMANNED AIRCRAFT SYSTEMS	A	U		49,969		43,514						
6	HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION	A	U						26,850				26,850
<b>Rotary</b>													
8	UH-72 LAKOTA LIGHT UTILITY HELICOPTER	A	U	1	10,000		10,000						
9	AH-64 Apache Block IIIA Reman	A	U	37	(818,535)	31	(667,759)		(1,669)				(1,669)
	Less: Advance Procurement (PY)				(-169,218)		(-110,360)						
					<b>649,317</b>		<b>557,399</b>		<b>1,669</b>				<b>1,669</b>
10	AH-64 Apache Block IIIA Reman												

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2031A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2031 Aircraft Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	Advance Procurement (CY)				110,360								
	C (FY 2024 for FY 2025) (M)				(110,360)								
13	UH-60 Blackhawk M Model (MYP)		U	26	(796,405)	26	(861,548)	24	(790,230)			24	(790,230)
	Less: Advance Procurement (PY)				(-68,147)		(-92,494)		(-58,170)				(-58,170)
					<b>728,258</b>		<b>769,054</b>		<b>732,060</b>				<b>732,060</b>
14	UH-60 Blackhawk M Model (MYP)												
	Advance Procurement (CY)				92,494		58,170						
	C (FY 2024 for FY 2025) (M)				(92,494)								
	C (FY 2025 for FY 2026) (M)						(58,170)						
16	UH-60 Black Hawk L and V Models	A	U	26	153,196								
17	CH-47 Helicopter	A	U	9	(442,636)	10	(718,634)	11	(618,798)			11	(618,798)
	Less: Advance Procurement (PY)				(-18,749)		(-18,936)						
					<b>423,887</b>		<b>699,698</b>		<b>618,798</b>				<b>618,798</b>
18	CH-47 Helicopter												
	Advance Procurement (CY)				18,936				61,421				61,421
	C (FY 2024 for FY 2025) (M)				(18,936)								
	C (FY 2026 for FY 2027) (M)								(61,421)				(61,421)

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2031A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2031 Aircraft Procurement, Army			FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
20	Spectrum Army SUAS	A	U		1,741								
<b>Total Aircraft</b>					<b>2,238,158</b>		<b>2,521,017</b>		<b>1,440,798</b>				<b>1,440,798</b>

Budget Activity 02: Modification of aircraft**Modification of Aircraft**

23	MQ-1 PAYLOAD	A	U		13,650		14,086						
25	Gray Eagle Mods2	A	U		82,959		23,865						
27	AH-64 MODS	A	U		141,402		93,826		125,236				125,236
28	SCALABLE CONTROL INTERFACE (SCI)		U						1,257				1,257
29	CH-47 Cargo Helicopter Mods (MYP)		U		50,689		38,925		17,709				17,709
34	Utility Helicopter Mods		U		56,379		39,565		33,659				33,659
36	Network And Mission Plan	A	U		44,558		52,862		40,472				40,472
37	Comms, Nav Surveillance	A	U		74,912		61,362		11,566				11,566

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2031A Detail

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(Dollars in Thousands)

Appropriation: 2031 Aircraft Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
38	Degraded Visual Environment	A	U		16,838		3,839						
39	Aviation ASSURED PNT	A	U		67,383		69,161		49,475				49,475
40	GATM Rollup	A	U		8,924		4,842		4,651				4,651
42	UAS MODS	A	U		2,258		2,265						
<b>Total Modification of aircraft</b>					<b>559,952</b>		<b>404,598</b>		<b>284,025</b>				<b>284,025</b>

Budget Activity 04: Support equipment and facilities

## Ground Support Avionics

45	Aircraft Survivability Equipment		U		121,562		139,331		129,167				129,167
46	Survivability CM		U		6,526								
47	CMWS	A	U		71,964		51,646		38,419				38,419
48	Common Infrared Countermeasures (CIRCM)	A	U	125	251,384	100	257,854	84	225,647			84	225,647

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Total Obligational Authority  
2031A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2031 Aircraft Procurement, Army										FY 2026				
					FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		Reconciliation Request		FY 2026 Total	
Line		Ident												
No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	
Other Support														
50	Common Ground Equipment		U		27,752		31,181		29,489				29,489	
52	Aircrew Integrated Systems		U		22,097		14,478		14,986				14,986	
53	Air Traffic Control		U		19,216		27,428		24,213				24,213	
54	Launcher, 2.75 Rocket		U		2,125		3,815		1,611				1,611	
55	Launcher Guided Missile: Longbow Hellfire XM2	A	U				21,543							
56	Closed Account Adjustment		U		302									
Total Support equipment and facilities					522,928		547,276		463,532				463,532	

Budget Activity 06: AGILE PORTFOLIO MANAGEMENT

## Agile Portfolio Management

57	SMALL UNMANNED AERIAL SYSTEMS	A	U						726,034				726,034
58	FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY	A	U						118,459				118,459

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2031A Detail  
(Dollars in Thousands)

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Appropriation: 2031 Aircraft Procurement, Army										FY 2026			
Line		Ident		FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		Reconciliation Request		FY 2026 Total	
No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
59	GRAY EAGLE MODIFICATIONS	A	U						12,351				12,351
Total AGILE PORTFOLIO MANAGEMENT									856,844				856,844
Total Aircraft Procurement, Army					3,321,038		3,472,891		3,045,199				3,045,199

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Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2032A Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

Appropriation: **Missile Procurement, Army**

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Budget Activity</u></b>					
02. Other missiles	8,057,397	5,494,719	5,377,411	1,509,816	6,887,227
03. Modification of missiles	584,633	484,845	1,484,210	77,000	1,561,210
04. Spares and repair parts	6,573	6,695	6,651		6,651
05. Support equipment and facilities	11,701	12,034	12,801		12,801
06. AGILE PROFILE MANAGEMENT			67,816	12,587	80,403
<b>Total Missile Procurement, Army</b>	<b>8,660,304</b>	<b>5,998,293</b>	<b>6,948,889</b>	<b>1,599,403</b>	<b>8,548,292</b>



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Total Obligational Authority  
2032A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2032 Missile Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 02: Other missiles</u>													
Surface-to-Air Missile System													
2	Lower Tier Air and Missile Defense	A	U		(158,799)		(387,629)		(637,473)		(618,000)		(1,255,473)
	Less: Advance Procurement (PY)				(-9,200)								
					<b>149,599</b>		<b>387,629</b>		<b>637,473</b>		<b>618,000</b>		<b>1,255,473</b>
4	M-SHORAD - Procurement	A	U	59	892,497		69,091	44	679,114		50,000	44	729,114
6	MSE Missile		U	230	(2,562,908)	214	(1,031,060)	233	(1,071,905)		(366,000)	233	(1,437,905)
	Less: Advance Procurement (PY)						(-126,000)		(-126,000)				(-126,000)
					<b>2,562,908</b>		<b>905,060</b>		<b>945,905</b>		<b>366,000</b>		<b>1,311,905</b>
7	MSE Missile												
	Advance Procurement (CY)				252,000								
	C (FY 2024 for FY 2025) (M)				(126,000)								
	C (FY 2024 for FY 2026) (M)				(126,000)								
9	PRECISION STRIKE MISSILE (PRSM)	A	U	98	1,048,491	230	457,509	45	160,846		202,816	45	363,662

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Exhibit P-1  
Total Obligational Authority  
2032A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2032 Missile Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
11	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I	A	U		256,753		552,444		830,579		188,000		1,018,579
12	MID-RANGE CAPABILITY (MRC)	A	U		169,519		233,037		82,407				82,407
13	COUNTER SMALL UNMANNED AERIAL SYSTEM INTERCEP	A	U				302,261						
<b>Air-To-Surface Missile System</b>													
14	Hellfire Sys Summary	A	U		21,976								
15	Joint Air-to-Ground MSLS (JAGM)		U	1,137	350,669	23	47,582	178	84,667			178	84,667
16	Long Range Precision Munition	A	U		5,000								
17	LONG-RANGE HYPERSONIC WEAPON	A	U		62,843		669,178		353,415		85,000		438,415
<b>Anti-Tank/Assault Missile Sys</b>													
18	Javelin (AAWS-M) System Summary		U	1,279	360,745	450	223,873	649	329,205			649	329,205
19	TOW 2 System Summary	A	U	867	180,764	420	105,295		11,731				11,731

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2032A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2032 Missile Procurement, Army														FY 2026	
		FY 2024 Actuals				FY 2025 Enacted		FY 2026 Disc Request		Reconciliation Request		FY 2026 Total			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost		
20	Guided MLRS Rocket (GMLRS)		U	1,854	(1,367,173)		(1,199,177)		(1,155,071)				(1,155,071)		
	Less: Advance Procurement (PY)						(-30,913)		(-30,000)				(-30,000)		
					1,367,173		1,168,264		1,125,071				1,125,071		
21	Guided MLRS Rocket (GMLRS)														
	Advance Procurement (CY)				30,913		30,000		43,156				43,156		
	C (FY 2024 for FY 2025) (M)				(30,913)										
	C (FY 2025 for FY 2026) (M)						(30,000)								
	C (FY 2026 for FY 2027) (M)								(43,156)				(43,156)		
22	MLRS Reduced Range Practice Rockets (RRPR)		U	516	10,334	2,508	30,230	4,002	32,339			4,002	32,339		
23	High Mobility Artillery Rocket System (HIMARS)		U	22	187,972	10	79,387	6	61,503			6	61,503		
24	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B	U		12,307	33	113,280								
25	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A	U		134,934										
26	FAMILY OF LOW ALTITUDE UNMANNED SYSTEMS	A	U				120,599								
Total Other missiles					8,057,397		5,494,719		5,377,411		1,509,816		6,887,227		

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Department of the Army  
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Exhibit P-1  
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2032A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2032 Missile Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 03: Modification of missiles</u>													
Modifications													
29	Patriot Mods		U		262,447		171,958		757,800				757,800
32	Stinger Mods		U		55,448		75,146		428,935		77,000		505,935
33	AVENGER MODS		U		22,274		2,321						
35	MLRS Mods		U		168,198		185,839		243,470				243,470
36	HIMARS Modifications		U		76,266		49,581		54,005				54,005
Total Modification of missiles					584,633		484,845		1,484,210		77,000		1,561,210
<u>Budget Activity 04: Spares and repair parts</u>													
Spares and Repair Parts													
38	Spares And Repair Parts		U		6,573		6,695		6,651				6,651
Total Spares and repair parts					6,573		6,695		6,651				6,651

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Exhibit P-1  
Total Obligational Authority  
2032A Detail  
(Dollars in Thousands)

Jun 2025

Appropriation: 2032 Missile Procurement, Army			FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 05: Support equipment and facilities</u>												
Support Equipment & Facilities												
40	Air Defense Targets	U		11,701		12,034		12,801				12,801
Total Support equipment and facilities				11,701		12,034		12,801				12,801
<u>Budget Activity 06: AGILE PROFILE MANAGEMENT</u>												
Agile Portfolio Management												
44	LAUNCHED EFFECTS FAMILY	A U						67,816		12,587		80,403
Total AGILE PROFILE MANAGEMENT								67,816		12,587		80,403
Total Missile Procurement, Army				8,660,304		5,998,293		6,948,889		1,599,403		8,548,292

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Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2033A Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

	FY 2024	FY 2025	FY 2026 Disc	FY 2026	FY 2026
	Actuals	Enacted	Request	Reconciliation Request	Total
Appropriation: Procurement of Weapons and Tracked Combat Vehicles, Army					
<b><u>Budget Activity</u></b>					
01. Tracked combat vehicles	6,348,738	3,108,639	2,390,672		2,390,672
02. Weapons and other combat vehicles	536,674	580,231	495,862		495,862
<b>Total Procurement of Weapons and Tracked Combat Vehicles, Army</b>	<b>6,885,412</b>	<b>3,688,870</b>	<b>2,886,534</b>		<b>2,886,534</b>

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## UNCLASSIFIED

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FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2033A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Tracked combat vehicles</u>													
Tracked Combat Vehicles													
2	Armored Multi Purpose Vehicle (AMPV)	A	U	57	592,099	56	381,510	86	554,678			86	554,678
4	ASSAULT BREACHER VEHICLE (ABV)	A	U				5,681		4,079				4,079
5	M10 BOOKER		U	33	386,635	32	439,111		64,919				64,919
Modification of Tracked Combat Vehicles													
7	Stryker (Mod)	A	U				52,471						
8	Stryker Upgrade	A	U	150	676,121	38	388,320		135,816				135,816
9	BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE	A	U		5,232		7,255		4,684				4,684
10	Bradley Program (MOD)	A	U		2,414,131		106,937		157,183				157,183
11	M109 FOV Modifications	A	U		90,986		42,574		82,537				82,537

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Exhibit P-1  
Total Obligational Authority  
2033A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
12	Paladin Integrated Management (PIM)	A	U	57	742,349	20	568,599	10	250,238			10	250,238
13	IMPROVED RECOVERY VEHICLE (M88 HERCULES)	A	U		41,058	8	141,657	8	155,540			8	155,540
17	Joint Assault Bridge	A	U	26	159,804	28	174,779	21	132,637			21	132,637
19	Abrams Upgrade Program	A	U	100	(1,137,883)	30	(902,185)	30	(740,528)			30	(740,528)
	Less: Advance Procurement (PY)						(-102,440)						
					1,137,883		799,745		740,528				740,528
20	Abrams Upgrade Program												
	Advance Procurement (CY)				102,440								
	C (FY 2024 for FY 2025) (M)				(102,440)								
21	VEHICLE PROTECTION SYSTEMS (VPS)		U						107,833				107,833
Total Tracked combat vehicles					6,348,738		3,108,639		2,390,672				2,390,672

Budget Activity 02: Weapons and other combat vehicles

## Weapons &amp; Other Combat Vehicles



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2033A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
24	Personal Defense Weapon (Roll)	A	U		150		4,869		1,002				1,002
25	M240 Medium Machine Gun (7.62mm)	A	U		17,542		5,503		5				5
27	Machine Gun, Cal .50 M2 Roll	A	U		3,420		3		4				4
28	Mortar Systems		U		8,013		8,353		5,807				5,807
29	LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS	A	U		3,174		2,543		9,477				9,477
30	XM320 Grenade Launcher Module (GLM)	A	U		14,143		17,747						
31	Precision Sniper Rifle	A	U		7,748		5,910		1,853				1,853
33	Carbine	A	U		8,571		8,003						
34	Next Generation Squad Weapon	A	U		295,439		367,292		365,155				365,155
35	Common Remotely Operated Weapons Station		U		15,000								
36	Handgun	A	U		32		34		7				7

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2033A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<b>Mod of Weapons and Other Combat Veh</b>													
37	MK-19 Grenade Machine Gun MODS		U		10,000		10,531						
38	M777 Mods	A	U		19,878		25,998		2,429				2,429
42	Sniper Rifles Modifications		U						19				19
43	M119 Modifications	A	U		13,097		12,823		4,642				4,642
44	Mortar Modification	A	U		423								
<b>Support Equipment &amp; Facilities</b>													
46	Items Less Than \$5.0m (WOCV-WTCV)		U		5,020		1,031		469				469
47	Production Base Support (WOCV-WTCV)		U		115,024		109,591		104,993				104,993
<b>Total Weapons and other combat vehicles</b>					<b>536,674</b>		<b>580,231</b>		<b>495,862</b>				<b>495,862</b>
<b>Total Procurement of Weapons and Tracked Combat Vehicles, A</b>					<b>6,885,412</b>		<b>3,688,870</b>		<b>2,886,534</b>				<b>2,886,534</b>

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Exhibit P-1  
Total Obligational Authority  
2034A Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

Appropriation: Procurement of Ammunition, Army

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Budget Activity</u></b>					
01. Ammunition	7,640,145	1,788,327	2,490,689		2,490,689
02. Ammunition production base support	2,547,745	1,194,049	1,243,546		1,243,546
<b>Total Procurement of Ammunition, Army</b>	<b>10,187,890</b>	<b>2,982,376</b>	<b>3,734,235</b>		<b>3,734,235</b>

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Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2034A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2034 Procurement of Ammunition, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Ammunition</u>													
Small/Medium Cal Ammunition													
1	CTG, 5.56MM, All Types	A	U		94,230		84,090		128,283				128,283
2	CTG, 7.62MM, All Types	A	U		228,589		41,519		62,157				62,157
3	NEXT GENERATION SQUAD WEAPON AMMUNITION	A	U		242,897		194,889		426,177				426,177
4	CTG, Handgun, All Types	A	U		6,420		6,461		7,750				7,750
5	CTG, .50 Cal, All Types	A	U		321,652		50,002		78,199				78,199
6	CTG, 20mm, All Types	A	U		15,425		7,012		25,773				25,773
7	CTG, 25mm, All Types	A	U		249,612		24,246		22,324				22,324
8	CTG, 30mm, All Types	A	U		165,022		46,482		100,392				100,392
9	CTG, 40mm, All Types	A	U		551,842		150,540		131,432				131,432

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Exhibit P-1  
Total Obligational Authority  
2034A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2034 Procurement of Ammunition, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total		
Line				Ident										
No	Item	Nomenclature		Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	
11	CTG,	50MM, All Types			U		28,000		20,006		42,131			42,131
Mortar Ammunition														
12	60MM	Mortar, All Types			U		35,160		29,853		38,114			38,114
13	81MM	Mortar, All Types			U		40,562		40,442		41,786			41,786
14	120MM	Mortar, All Types		A	U		110,689		111,870		123,144			123,144
Tank Ammunition														
15	Cartridges,	Tank, 105MM And 120MM, All Types		A	U		508,415		334,862		440,152			440,152
Artillery Ammunition														
16	Artillery	Cartridges, 75MM & 105MM, All Types		A	U		49,270		22,957		80,780			80,780
17	ARTILLERY	PROJECTILE, 155MM, All Types			U		1,987,520		171,657		218,877			218,877
19	PRECISION	ARTILLERY MUNITIONS		A	U		42,919		57,318		28,995			28,995

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Total Obligational Authority  
2034A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2034 Procurement of Ammunition, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line		Ident											
No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
20	Artillery Propellants, Fuzes and Primers, All	A	U		2,469,375		155,365		168,737				168,737
Mines													
21	Mines & Clearing Charges, All Types		U		70,682		56,032		42,748				42,748
22	Close Terrain Shaping Obstacle	A	U		17,410		15,303		7,860				7,860
23	MINE, AT, VOLCANO, All Types	A	U				501						
Rockets													
24	Shoulder Launched Munitions, All Types	A	U		77,815		833		46,089				46,089
25	Rocket, Hydra 70, All Types	A	U		166,686		34,302		34,836				34,836
Other Ammunition													
26	CAD/PAD, All Types	A	U		6,564		6,571		12,543				12,543
27	Demolition Munitions, All Types	A	U		24,238		17,728		21,409				21,409

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2034A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2034 Procurement of Ammunition, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
28	Grenades, All Types	A	U		50,874		32,623		56,530				56,530
29	Signals, All Types	A	U		13,489		21,510		36,846				36,846
30	Simulators, All Types	A	U		11,309		11,132		10,821				10,821
<b>Miscellaneous</b>													
32	Ammo Components, All Types	A	U		3,976		4,085		4,084				4,084
33	Non-Lethal Ammunition, All Types	A	U		699								
34	Items Less Than \$5 Million (AMMO)	A	U		17,441		16,074		16,799				16,799
35	Ammunition Peculiar Equipment	A	U		13,133		3,283		16,219				16,219
36	First Destination Transportation (AMMO)	A	U		18,128		18,677		18,600				18,600
37	Closeout Liabilities		U		102		102		102				102
<b>Total Ammunition</b>					<b>7,640,145</b>		<b>1,788,327</b>		<b>2,490,689</b>				<b>2,490,689</b>

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Total Obligational Authority  
2034A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2034 Procurement of Ammunition, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 02: Ammunition production base support													
Production Base Support													
40	Industrial Facilities		U		2,359,935		1,054,260		1,084,611				1,084,611
41	Conventional Munitions Demilitarization		U		183,753		135,649		155,050				155,050
42	ARMS Initiative		U		4,057		4,140		3,885				3,885
Total Ammunition production base support					2,547,745		1,194,049		1,243,546				1,243,546
Total Procurement of Ammunition, Army					10,187,890		2,982,376		3,734,235				3,734,235



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Total Obligational Authority  
2035A Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

Appropriation: Other Procurement, Army

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Budget Activity</u></b>					
01. Tactical and support vehicles	1,932,344	1,771,723	979,364		979,364
02. Communications and electronics equipment	5,798,802	4,959,555	6,426,662	3,100	6,429,762
03. Other support equipment	2,172,611	1,936,006	1,784,825		1,784,825
04. Spares and repair parts	9,169	9,810	7,254		7,254
06. AGILE PORTFOLIO MANAGEMENT			407,461	386,800	794,261
<b>Total Other Procurement, Army</b>	<b>9,912,926</b>	<b>8,677,094</b>	<b>9,605,566</b>	<b>389,900</b>	<b>9,995,466</b>

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2035A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Tactical and support vehicles</u>													
Tactical Vehicles													
2	FAMILY OF SEMITRAILERS	A	U			359	85,734		132,793				132,793
3	Semitrailers, Flatbed:	A	U		26,902								
4	Semitrailers, tankers	A	U		35,736								
5	HI MOB MULTI-PURP WHLD VEH (HMMWV)		U		25,904		55,265						
6	Ground Mobility Vehicles (GMV)	A	U		97,865		44,407		308,620				308,620
7	ARNG HMMWV Modernization Program	A	U		140,000		90,000						
9	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL	A	U		795,459		627,988		45,840				45,840
10	TRUCK, DUMP, 20T (CCE)		U		35,075		49,086		17,000				17,000

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2035A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
11	Family Of Medium Tactical Veh (FMTV)		U		209,546		253,924		85,490				85,490
12	Family of Cold Weather All-Terrain Vehicle (C	A	U		80,243		69,667		38,001				38,001
13	Firetrucks & Associated Firefighting Equip		U		55,340		36,726		39,761				39,761
14	Family Of Heavy Tactical Vehicles (FHTV)		U		243,019		266,711		202,009				202,009
16	PLS ESP	A	U		47,925								
19	Tactical Wheeled Vehicle Protection Kits	A	U		3,792		24,747		2,660				2,660
20	Modification Of In Svc Equip		U		131,506		152,801		98,728				98,728
<b>Non-Tactical Vehicles</b>													
22	Passenger Carrying Vehicles		U		1,048								
23	NonTactical Vehicles, Other	A	U		2,984		14,667		8,462				8,462
<b>Total Tactical and support vehicles</b>					<b>1,932,344</b>		<b>1,771,723</b>		<b>979,364</b>				<b>979,364</b>

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2035A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 02: Communications and electronics equipment</u>													
Comm - Joint Communications													
26	Signal Modernization Program	A	U		144,857								
27	Tactical Network Technology Mod In Svc	A	U		339,344								
29	TACTICAL NETWORK COMMUNICATION	A	U			151	378,645		866,347				866,347
30	Disaster Incident Response Comms Terminal (DI	A	U		254								
31	JCSE Equipment (USRDECOM)		U		5,097		5,504		5,389				5,389
Comm - Satellite Communications													
32	SATELLITE COMMUNICATIONS	A	U			294	149,921		114,770				114,770
35	SPECTRUM CBRS		U		-19								
36	Defense Enterprise Wideband Satcom Systems		U		101,181		87,058		65,591				65,591

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Jun 2025

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
37	Transportable Tactical Command Communications	A	U		57,449								
38	SHF Term		U		41,634								
39	Assured Positioning, Navigation and Timing	A	U		202,370		232,438		212,469				212,469
40	EHF SATELLITE COMMUNICATION		U		12,976								
42	Global Brdcst Svc - GBS		U		5,831		534						
44	Spectrum Microwave		U		-6,463								
<b>Comm - C3 System</b>													
45	COE Tactical Server Infrastructure (TSI)	A	U		77,999		58,692						
<b>Comm - Combat Communications</b>													
46	Handheld Manpack Small Form Fit (HMS)	A	U		721,407		649,214		478,435				478,435
48	ARMY LINK 16 SYSTEMS	A	U		60,767		104,320		133,836				133,836

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2035A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
51	Unified Command Suite	A	U		18,999		20,445		20,010				20,010
52	COTS Communications Equipment	A	U		407,385		489,754		207,402				207,402
53	Family of Med Comm for Combat Casualty Care	A	U		1,374		5,000						
54	Army Communications & Electronics	A	U		52,485		60,611		110,678				110,678
<b>Comm - Intelligence Comm</b>													
56	CI AUTOMATION ARCHITECTURE-INTEL	A	U		17,640		15,512		15,290				15,290
58	MULTI-DOMAIN INTELLIGENCE	A	U		100,789		131,548		108,655				108,655
<b>Information Security</b>													
60	Information System Security Program-ISSP	A	U		701		337		826				826
61	Communications Security (COMSEC)	A	U		156,821		98,005		125,970				125,970

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(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
62	Defensive CYBER Operations	A	U		2,399								
66	BIOMETRIC ENABLING CAPABILITY (BEC)		U		453		45		65				65
Comm - Long Haul Communications													
69	Base Support Communications		U		38,278								
Comm - Base Communications													
70	Information Systems		U		32,608		48,912		209,378				209,378
71	Emergency Management Modernization Program	A	U		10,949								
72	BASE EMERGENCY COMMUNICATION	A	U				42,402		50,177				50,177
74	Installation Info Infrastructure Mod Program	A	U		243,011		138,978		439,373				439,373
Elect Equip - Tact Int Rel Act (TIARA)													
78	TITAN	A	U						236,314				236,314

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
79	JTT/CIBS-M	B	U		8,543								
80	TERRESTRIAL LAYER SYSTEMS (TLS)		U		197,230		62,762						
81	COLLECTION CAPABILITY	A	U			32	4,851		2,935				2,935
82	DRUG INTERDICTION PROGRAM (DIP) (TIARA)		U		4,044								
83	DCGS-A-INTEL		U		2,980		4,122		1,087				1,087
85	TROJAN	B	U		30,649		39,344		37,968				37,968
86	MOD OF IN-SVC EQUIP (INTEL SPT)		U		14,169		6,541		20,598				20,598
88	BIOMETRIC TACTICAL COLLECTION DEVICES	A	U		932								
<b>Elect Equip - Electronic Warfare (EW)</b>													
90	EW Planning & Management Tools (EWPMT)	A	U		21,188		26,327						
91	AIR VIGILANCE (AV)	A	U		6,641		9,956		9,731		3,100		12,831



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Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
92	Multi-Function Electronic Warfare (MFEW) Syst	A	U		15,941		17,004						
93	FAMILY OF PERSISTENT SURVEILLANCE CAP.	A	U				13,225		15,382				15,382
94	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		U		24,283		20,951		8,283				8,283
95	CI MODERNIZATION	A	U		433		260						
<b>Elect Equip - Tactical Surv. (Tac Surv)</b>													
96	Sentinel Mods		U		161,886		171,436		462,010				462,010
97	Night Vision Devices	A	U		434,372		367,443		211,056				211,056
98	Small Tactical Optical Rifle Mounted MLRF		U		15,484		10,864		2,111				2,111
99	Base Expeditary Targeting and Surv Sys	A	U						1,801				1,801
100	Indirect Fire Protection Family Of Systems	A	U				63,122		27,881				27,881

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
101	FAMILY OF WEAPON SIGHTS (FWS)	A	U		244,677		164,980		103,607				103,607
102	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE		U		3,652		2,971		10,456				10,456
104	Forward Looking Infrared (IFLIR)	A	U		20,438		68,504		60,765				60,765
105	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U		628,062		288,386						
106	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A	U		154,049		167,172		165,395				165,395
107	JOINT EFFECTS TARGETING SYSTEM (JETS)		U		8,932		8,826		48,715				48,715
109	Computer Ballistics: LHMBC XM32	A	U		1,653		2,966		6,325				6,325
110	Mortar Fire Control System		U		8,024		4,660		3,657				3,657
111	Mortar Fire Control Systems Modifications		U		7,399		6,098		3,262				3,262
112	Counterfire Radars		U		73,799		18,802		40,526				40,526

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<b>Elect Equip - Tactical C2 Systems</b>													
113	Army Command Post Integrated Infrastructure (	A	U		78,512		5,000		723,187				723,187
114	Fire Support C2 Family	A	U		10,052		16,240		3,389				3,389
115	AIR & MSL Defense Planning & Control Sys		U		68,892		80,011		33,103				33,103
116	IAMD Battle Command System	A	U		418,756		347,883		546,480				546,480
117	AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS	A	U				2,756		31,016				31,016
118	Life Cycle Software Support (LCSS)		U		4,270		5,360		5,175				5,175
119	Network Management Initialization and Service	A	U		37,194		48,994		244,403				244,403
121	Global Combat Support System-Army (GCSS-A)	A	U		1,987		3,624						
122	Integrated Personnel and Pay System-Army (IPP	A	U		5,318		5,430						

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
124	MOD of In-Svc Equipment (ENFIRE)	A	U		14,997		5,017		16,595				16,595
<b>Elect Equip - Automation</b>													
125	Army Training Modernization		U		17,199		10,065		8,262				8,262
126	Automated Data Processing Equip		U		58,692		78,613		93,804				93,804
127	ACCESSIONS INFORMATION ENVIRONMENT (AIE)		U		4,198		1,303						
129	High Perf Computing Mod Pgm (HPCMP)	A	U		76,053		76,327		74,708				74,708
130	Contract Writing System	A	U		6,061		1,667		468				468
131	CSS Communications	A	U		56,804								
<b>Classified Programs</b>													
999	Classified Programs		U		1,781		1,817		1,546				1,546
<b>Total Communications and electronics equipment</b>					<b>5,798,802</b>		<b>4,959,555</b>		<b>6,426,662</b>		<b>3,100</b>		<b>6,429,762</b>

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 03: Other support equipment</u>													
<b>Chemical Defensive Equipment</b>													
138	Base Defense Systems (BDS)	A	U		70,781		32,879		143				143
139	CBRN Defense	A	U		57,198		57,408		69,739				69,739
<b>Bridging Equipment</b>													
141	Tactical Bridging		U		1,157								
142	Tactical Bridge, Float-Ribbon		U		82,228		97,231		69,863				69,863
143	BRIDGE SUPPLEMENTAL SET	A	U		4,414								
<b>Engineer (Non-Construction) Equipment</b>													
146	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)		U		15,000								
150	Robotics and Applique Systems		U		65,118		67,469		509				509

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
151	Render Safe Sets kits Outfits	A	U				16,440		14,184				14,184
152	Family of Boats and Motors	A	U		4,785		1,922						
<b>Combat Service Support Equipment</b>													
153	Heaters and ECU's	A	U		7,170		14,355		14,288				14,288
155	Personnel Recovery Support System (PRSS)	A	U		5,356		6,503						
156	Ground Soldier System	A	U		154,262		151,613		178,850				178,850
157	Mobile Soldier Power	A	U		13,284		19,929		15,729				15,729
158	Force Provider	A	U		75,200		20,569						
159	Field Feeding Equipment		U						4,500				4,500
160	Cargo Aerial Del & Personnel Parachute System		U		42,279		46,312		61,224				61,224
161	Family Of Engr Combat and Construction Sets	A	U		12,118		9,217						

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<b>Petroleum Equipment</b>													
163	QUALITY SURVEILLANCE EQUIPMENT	A	U		2,507								
164	Distribution Systems, Petroleum & Water		U		41,739		44,602		96,020				96,020
<b>Medical Equipment</b>													
165	Combat Support Medical		U		86,829		72,157		99,567				99,567
<b>Maintenance Equipment</b>													
166	Mobile Maintenance Equipment Systems	A	U		137,287		126,271		63,311				63,311
<b>Construction Equipment</b>													
169	CONSTRUCTION EQUIPMENT	A	U			87	47,109		92,299				92,299
173	Tractor, Full Tracked	A	U		48,406								
174	All Terrain Cranes	A	U		35,725								

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
175	High Mobility Engineer Excavator (HMEE)	A	U		50,272								
176	Family of Diver Support Equipment	A	U		1,811								
177	Const Equip ESP		U		6,534								
<b>Rail Float Containerization Equipment</b>													
179	Army Watercraft Esp	A	U		30,592		55,459		57,342				57,342
180	Maneuver Support Vessel (MSV)	B	U		149,449		88,634		33,949				33,949
181	Items Less Than \$5.0M (Float/Rail)	A	U				20,036		18,217				18,217
<b>Generators</b>													
182	Generators And Associated Equip	A	U		79,509		93,591		89,073				89,073
183	Tactical Electric Power Recapitalization	A	U		19,088								
<b>Material Handling Equipment</b>													



## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
184	Family Of Forklifts	A	U		15,115		7,849		12,576				12,576
<b>Training Equipment</b>													
185	Combat Training Centers Support		U		61,119		38,682		49,025				49,025
186	Training Devices, Nonsystem		U		216,831		174,890		189,306				189,306
187	Synthetic Training Environment (STE)		U		230,197		194,009		166,402				166,402
189	Gaming Technology In Support of Army Training		U		9,698		10,172		7,320				7,320
<b>Test Measure and Dig Equipment (TMD)</b>													
191	Integrated Family Of Test Equipment (IFTE)		U		36,149		48,329		38,784				38,784
193	Test Equipment Modernization (TEMOD)	A	U		32,436		46,128		51,119				51,119
<b>Other Support Equipment</b>													

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
195	Physical Security Systems (OPA3)	A	U		128,080		138,459		136,315				136,315
196	Base Level Common Equipment		U		28,485		29,968		19,452				19,452
197	Modification Of In-Svc Equipment (OPA-3)		U		49,319		52,487		31,452				31,452
198	BUILDING, PRE-FAB, RELOCATABLE	A	U		12,500		14,622		10,490				10,490
200	Special Equipment for Test and Evaluation	B	U		52,481		90,705		93,777				93,777
203	Closed Account Adjustments		U		103								
<b>Total Other support equipment</b>					<b>2,172,611</b>		<b>1,936,006</b>		<b>1,784,825</b>				<b>1,784,825</b>

Budget Activity 04: Spares and repair parts

## OPA2

205	INITIAL SPARES - C&E		U		9,169		9,810		7,254				7,254
<b>Total Spares and repair parts</b>					<b>9,169</b>		<b>9,810</b>		<b>7,254</b>				<b>7,254</b>

Budget Activity 06: AGILE PORTFOLIO MANAGEMENT

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<b>Agile Portfolio Management</b>													
207	COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U						306,568		386,800		693,368
208	ELECTRONIC WARFARE	A	U						24,547				24,547
209	ELECTRONIC WARFARE AGILE	A	U						54,427				54,427
210	SOLDIER BORNE SENSOR	A	U						21,919				21,919
<b>Total AGILE PORTFOLIO MANAGEMENT</b>									<b>407,461</b>		<b>386,800</b>		<b>794,261</b>
<b>Total Other Procurement, Army</b>					<b>9,912,926</b>		<b>8,677,094</b>		<b>9,605,566</b>		<b>389,900</b>		<b>9,995,466</b>

## UNCLASSIFIED

Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0390D Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

	FY 2024	FY 2025	FY 2026 Disc	FY 2026	FY 2026
Appropriation: Chemical Agents and Munitions Destruction, Defense	Actuals	Enacted	Request	Reconciliation Request	Total
<b><u>Budget Activity</u></b>					
01. Operation and maintenance	87,404	20,745	3,243		3,243
02. Research, Development, Test, and Evaluation	1,002,560	754,762	210,039		210,039
<b>Total Chemical Agents and Munitions Destruction, Defense</b>	<b>1,089,964</b>	<b>775,507</b>	<b>213,282</b>		<b>213,282</b>

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Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0390D Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 0390 Chemical Agents and Munitions Destruction, Defense					FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line		Ident												
No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	
<u>Budget Activity 01: Operation and maintenance</u>														
Operation & Maintenance														
1	Chem Demilitarization - O&M		U		87,404		20,745		3,243				3,243	
Total Operation and maintenance					87,404		20,745		3,243				3,243	
<u>Budget Activity 02: Research, Development, Test, and Evaluation</u>														
RDT&E														
3	Chem Demilitarization - RDT&E		U		1,002,560		754,762		210,039				210,039	
Total Research, Development, Test, and Evaluation					1,002,560		754,762		210,039				210,039	
Total Chemical Agents and Munitions Destruction, Defense					1,089,964		775,507		213,282				213,282	

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
Navy Summary  
(Dollars in Thousands)

Jun 2025

<u>Appropriation Summary</u>	FY 2024	FY 2025	FY 2026 Disc	FY 2026	FY 2026
	Actuals	Enacted	Request	Reconciliation Request	Total
Aircraft Procurement, Navy	19,756,247	15,918,954	17,028,101	100,000	17,128,101
Weapons Procurement, Navy	6,569,116	6,348,511	5,597,300	2,247,462	7,844,762
Procurement of Ammunition, Navy and Marine Corps	2,050,553	1,598,584	1,135,030	125,000	1,260,030
Shipbuilding and Conversion, Navy	28,031,161	39,022,952	20,840,224	26,544,185	47,384,409
National Sea-Based Det Fd	7,789,332				
Other Procurement, Navy	15,136,442	15,142,773	14,569,524	3,335,446	17,904,970
Procurement, Marine Corps	4,714,088	3,803,608	3,754,112		3,754,112
<b>Total Department of the Navy</b>	<b>84,046,939</b>	<b>81,835,382</b>	<b>62,924,291</b>	<b>32,352,093</b>	<b>95,276,384</b>

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## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1506N Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

Appropriation: Aircraft Procurement, Navy

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Budget Activity</u></b>					
01. Combat aircraft	10,204,929	7,444,671	7,920,530		7,920,530
03. Trainer aircraft	297,141	301,303			
04. Other aircraft	932,742	522,713	645,367	100,000	745,367
05. Modification of aircraft	4,522,710	4,328,571	4,955,587		4,955,587
06. Aircraft spares and repair parts	2,622,223	2,125,592	2,562,627		2,562,627
07. Aircraft support equipment and facilities	1,176,502	1,196,104	943,990		943,990
<b>Total Aircraft Procurement, Navy</b>	<b>19,756,247</b>	<b>15,918,954</b>	<b>17,028,101</b>	<b>100,000</b>	<b>17,128,101</b>

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1506N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1506 Aircraft Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Combat aircraft</u>													
Combat Aircraft													
2	F/A-18E/F (Fighter) Hornet	A	U		41,329		28,554		50,607				50,607
4	Joint Strike Fighter CV	A	U	19	(2,634,073)	17	(2,473,555)	12	(2,127,230)			12	(2,127,230)
	Less: Advance Procurement (PY)				(-192,376)		(-158,296)		(-175,601)				(-175,601)
					<b>2,441,697</b>		<b>2,315,259</b>		<b>1,951,629</b>				<b>1,951,629</b>
5	Joint Strike Fighter CV												
	Advance Procurement (CY)				158,296		196,634		401,596				401,596
	C (FY 2024 for FY 2025) (M)				(158,296)								
	C (FY 2025 for FY 2026) (M)						(175,601)						
	C (FY 2025 for FY 2027) (M)						(21,033)						
	C (FY 2026 for FY 2027) (M)								(355,423)				(355,423)
	C (FY 2026 for FY 2028) (M)								(46,173)				(46,173)
6	JSF STOVL		U	16	(2,371,197)	13	(2,130,050)	11	(1,940,880)			11	(1,940,880)
	Less: Advance Procurement (PY)				(-210,118)		(-158,363)		(-153,567)				(-153,567)
					<b>2,161,079</b>		<b>1,971,687</b>		<b>1,787,313</b>				<b>1,787,313</b>



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Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1506N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1506 Aircraft Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line		Ident											
No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
7	JSF STOVL												
	Advance Procurement (CY)				158,363		169,389		113,744				113,744
	C (FY 2024 for FY 2025) (M)				(158,363)								
	C (FY 2025 for FY 2026) (M)						(153,567)						
	C (FY 2025 for FY 2027) (M)						(15,822)						
	C (FY 2026 for FY 2027) (M)								(102,663)				(102,663)
	C (FY 2026 for FY 2028) (M)								(11,081)				(11,081)
8	CH-53K (Heavy Lift)	A	U	15	(2,027,742)	20	(2,650,224)	12	(2,114,231)			12	(2,114,231)
	Less: Advance Procurement (PY)				(-341,692)		(-456,567)		(-406,630)				(-406,630)
					1,686,050		2,193,657		1,707,601				1,707,601
9	CH-53K (Heavy Lift)												
	Advance Procurement (CY)				456,567		422,972		335,352				335,352
	C (FY 2024 for FY 2025) (M)				(456,567)								
	C (FY 2025 for FY 2026) (M)						(406,630)						
	C (FY 2025 for FY 2027) (M)						(5,448)						
	C (FY 2025 for FY 2028) (M)						(5,447)						
	C (FY 2025 for FY 2029) (M)						(5,447)						
	C (FY 2026 for FY 2027) (M)								(332,498)				(332,498)
	C (FY 2026 for FY 2028) (M)								(1,591)				(1,591)
	C (FY 2026 for FY 2029) (M)								(1,263)				(1,263)

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1506N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1506 Aircraft Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
10	V-22 (Medium Lift)		U	5	694,916		30,175		47,196				47,196
12	H-1 Upgrades (UH-1Y/AH-1Z)	A	U		4,275		8,701		8,305				8,305
14	P-8A Poseidon	A	U	10	1,831,257		12,424		13,631				13,631
15	E-2D Adv Hawkeye	A	U	2	571,100		95,219	4	1,503,556			4	1,503,556
<b>Total Combat aircraft</b>					<b>10,204,929</b>		<b>7,444,671</b>		<b>7,920,530</b>				<b>7,920,530</b>

Budget Activity 03: Trainer aircraft

## Trainer Aircraft

18	Multi-Engine Training System (METS)	A	U	26	297,141	27	301,303						
<b>Total Trainer aircraft</b>					<b>297,141</b>		<b>301,303</b>						

Budget Activity 04: Other aircraft

## Other Aircraft

23	KC-130J	A	U	3	(389,213)	2	(294,406)		(18,017)				(18,017)
	Less: Advance Procurement (PY)				(-29,122)								
					<b>360,091</b>		<b>294,406</b>		<b>18,017</b>				<b>18,017</b>

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1506N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1506 Aircraft Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
27	MQ-4 Triton	A	U	2	(476,345)		(159,226)		(133,139)				(133,139)
	Less: Advance Procurement (PY)				(-60,335)								
					<b>416,010</b>		<b>159,226</b>		<b>133,139</b>				<b>133,139</b>
29	MQ-8 UAV	B	U		1,546								
31	MQ-25	A	U		(50,016)		(61,979)	3	(407,046)		(100,000)	3	(507,046)
	Less: Advance Procurement (PY)				(-50,016)		(-11,979)						
							<b>50,000</b>		<b>407,046</b>		<b>100,000</b>		<b>507,046</b>
32	MQ-25												
	Advance Procurement (CY)				11,979				52,191				52,191
	C (FY 2024 for FY 2025) (M)				(11,979)								
	C (FY 2026 for FY 2027) (M)								(52,191)				(52,191)
34	Marine Group 5 UAS	A	U	5	86,063		19,081		15,162				15,162
36	Other Support Aircraft		U	3	57,053			1	19,812			1	19,812
<b>Total Other aircraft</b>					<b>932,742</b>		<b>522,713</b>		<b>645,367</b>		<b>100,000</b>		<b>745,367</b>

Budget Activity 05: Modification of aircraft

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1506N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1506 Aircraft Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Modification of Aircraft													
39	F-18 A-D Unique	A	U		108,226		80,301		53,809				53,809
40	F-18E/F and EA-18G Modernization and Sustainm	A	U		602,999		483,823		576,229				576,229
41	Marine Group 5 UAS Series	A	U		93,063		112,672		143,695				143,695
42	AEA Systems		U		22,396		17,460		25,848				25,848
43	AV-8 Series	A	U		3,137		3,584						
44	Infrared Search and Track (IRST)	A	U		179,193		146,876		175,351				175,351
45	Adversary	A	U		69,285		49,724		21,535				21,535
46	F-18 Series	A	U		623,956		639,450		756,967				756,967
47	H-53 Series	A	U		29,133		95,462		69,227				69,227
48	MH-60 Series	A	U		104,076		97,265		115,545				115,545

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Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1506N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1506 Aircraft Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
49	H-1 Series	A	U		124,204		146,204		149,405				149,405
50	EP-3 Series	A	U		8,548								
51	E-2 Series	A	U		173,621		135,024		143,772				143,772
52	Trainer A/C Series	A	U		16,376		12,415		12,151				12,151
54	C-130 Series	A	U		182,730		168,134		144,017				144,017
55	FEWSG	A	U		651		663		5				5
56	Cargo/Transport A/C Series	A	U		13,710		13,162		7,526				7,526
57	E-6 Series	A	U		157,293		126,772		163,737				163,737
58	Executive Helicopters Series	A	U		60,498		69,495		66,645				66,645
60	T-45 Series	A	U		162,133		149,096		173,433				173,433
61	Power Plant Changes	A	U		25,049		16,806		18,707				18,707
62	JPATS Series	A	U		28,005		24,157		21,330				21,330

## UNCLASSIFIED

Department of the Navy  
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Exhibit P-1  
Total Obligational Authority  
1506N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1506 Aircraft Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
63	Aviation Life Support Mods	A	U				3,964						
64	Common ECM Equipment	A	U		60,363		49,354		91,553				91,553
65	Common Avionics Changes	A	U		136,149		139,113		161,376				161,376
66	Common Defensive Weapon System	A	U		13,531		10,687		8,926				8,926
67	ID Systems	A	U		12,676		7,020		3,011				3,011
68	P-8 Series		U		316,116		303,479		320,130				320,130
69	MAGTF EW for Aviation	A	U		24,901		25,597		22,356				22,356
70	MQ-8 Series		U		4,514								
71	V-22 (Tilt/Rotor ACFT) Osprey	B	U		219,649		265,062		319,145				319,145
72	Next Generation Jammer (NGJ)	A	U		418,852		444,761		439,493				439,493
73	F-35 STOVL Series	A	U		259,412		229,843		364,774				364,774

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Exhibit P-1  
Total Obligational Authority  
1506N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1506 Aircraft Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
74	F-35 CV Series	A	U		124,990		154,235		180,533				180,533
75	QRC	A	U		28,206		26,957		24,893				24,893
76	MQ-4 Series	A	U		67,284		79,954		180,463				180,463
81	DON Other 6 (TTNT)	A	U		47,785								
<b>Total Modification of aircraft</b>					<b>4,522,710</b>		<b>4,328,571</b>		<b>4,955,587</b>				<b>4,955,587</b>

Budget Activity 06: Aircraft spares and repair parts

## Aircraft Spares and Repair Parts

84	Spares and Repair Parts	A	U		2,622,223		2,125,592		2,562,627				2,562,627
<b>Total Aircraft spares and repair parts</b>					<b>2,622,223</b>		<b>2,125,592</b>		<b>2,562,627</b>				<b>2,562,627</b>

Budget Activity 07: Aircraft support equipment and facilities

## Aircraft Support Equip &amp; Facilities

85	Common Ground Equipment	A	U		562,487		572,806		584,561				584,561
86	Aircraft Industrial Facilities	A	U		137,815		105,634		112,513				112,513

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Department of the Navy  
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Exhibit P-1  
Total Obligational Authority  
1506N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1506 Aircraft Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
87	War Consumables	A	U		44,574		43,604		45,153				45,153
88	Other Production Charges	A	U		46,607		73,307		70,770				70,770
89	Special Support Equipment	A	U		384,850		400,753		130,993				130,993
91	Cancelled Account Adjustments	A	U		169								
<b>Total Aircraft support equipment and facilities</b>					<b>1,176,502</b>		<b>1,196,104</b>		<b>943,990</b>				<b>943,990</b>
<b>Total Aircraft Procurement, Navy</b>					<b>19,756,247</b>		<b>15,918,954</b>		<b>17,028,101</b>		<b>100,000</b>		<b>17,128,101</b>



## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1507N Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

Appropriation: Weapons Procurement, Navy

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Budget Activity</u></b>					
01. Ballistic missiles	1,292,659	1,802,000	2,582,029	62,000	2,644,029
02. Other missiles	4,257,167	3,396,652	2,395,381	1,633,050	4,028,431
03. Torpedoes and related equipment	652,669	741,245	254,319	552,412	806,731
04. Other weapons	188,802	167,917	163,146		163,146
06. Spares and repair parts	177,819	240,697	202,425		202,425
<b>Total Weapons Procurement, Navy</b>	<b>6,569,116</b>	<b>6,348,511</b>	<b>5,597,300</b>	<b>2,247,462</b>	<b>7,844,762</b>

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Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1507N Detail  
(Dollars in Thousands)

Jun 2025

Appropriation: 1507 Weapons Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total		
Line			Ident											
No	Item Nomenclature		Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Ballistic missiles</u>														
Modification of Missiles														
2	Trident II Mods			U		1,284,705		1,793,867		2,582,029		62,000		2,644,029
Support Equipment & Facilities														
3	Missile Industrial Facilities		A	U		7,954		8,133						
Total Ballistic missiles						1,292,659		1,802,000		2,582,029		62,000		2,644,029
<u>Budget Activity 02: Other missiles</u>														
Strategic Missiles														
6	Tomahawk		A	U		77,904		32,677		12,593	57	193,977	57	206,570
Tactical Missiles														
7	AMRAAM		A	U	300	385,678	181	191,493	51	69,913			51	69,913
8	Sidewinder		A	U	403	197,650	157	86,023	146	84,713			146	84,713

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FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1507N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1507 Weapons Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
9	Joint Advance Tactical Missile (JATM)	A	U						301,858				301,858
10	Standard Missile	A	U	97	(939,327)	78	(642,507)	10	(295,323)	129	(630,000)	139	(925,323)
	Less: Advance Procurement (PY)						(-117,547)		(-107,903)				(-107,903)
					939,327		524,960		187,420		630,000		817,420
11	Standard Missile												
	Advance Procurement (CY)				117,620		107,830						
	C (FY 2024 for FY 2025) (M)				(117,547)								
	C (FY 2024 for FY 2026) (M)				(73)								
	C (FY 2025 for FY 2026) (M)						(107,830)						
12	Small Diameter Bomb II		U	232	63,035	280	76,108	273	86,255			273	86,255
13	Ram	A	U	180	165,221	148	141,021	123	122,372			123	122,372
14	MSE Missile	A	U							12	47,000	12	47,000
15	Joint Air Ground Missile (JAGM)	A	U	263	73,924	182	55,315	277	74,152			277	74,152
16	Hellfire	A	U	40	6,923								

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FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1507N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1507 Weapons Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
17	Aerial Targets	A	U		174,725		180,233		182,704				182,704
19	Other Missile Support	A	U		3,687		3,411		3,490				3,490
20	LRASM	A	U	91	599,636	90	326,435	56	243,217	64	288,225	120	531,442
21	Naval Strike Missile (NSM)	A	U	13	(25,551)	12	(28,719)	16	(36,075)			16	(36,075)
	Less: Advance Procurement (PY)						(-3,837)		(-3,837)				(-3,837)
					25,551		24,882		32,238				32,238
22	Naval Strike Missile (NSM)												
	Advance Procurement (CY)				5,755		4,412		3,059				3,059
	C (FY 2024 for FY 2025) (M)				(3,837)								
	C (FY 2024 for FY 2026) (M)				(1,151)								
	C (FY 2024 for FY 2027) (M)				(767)								
	C (FY 2025 for FY 2026) (M)						(2,686)						
	C (FY 2025 for FY 2027) (M)						(959)						
	C (FY 2025 for FY 2028) (M)						(767)						
	C (FY 2026 for FY 2027) (M)								(2,103)				(2,103)
	C (FY 2026 for FY 2028) (M)								(956)				(956)

## Modification of Missiles

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FY 2026 President's Budget  
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Total Obligational Authority  
1507N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1507 Weapons Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
25	Tomahawk Mods	A	U		494,799		296,839		6,283		473,848		480,131
26	ESSM	A	U	164	296,829	350	622,551	305	503,381			305	503,381
28	AARGM-ER	A	U	86	(167,429)	157	(226,486)	147	(295,645)			147	(295,645)
	Less: Advance Procurement (PY)						(-33,273)		(-34,604)				(-34,604)
					<b>167,429</b>		<b>193,213</b>		<b>261,041</b>				<b>261,041</b>
29	AARGM-ER												
	Advance Procurement (CY)				33,273		34,604		24,284				24,284
	C (FY 2024 for FY 2025) (M)				(33,273)								
	C (FY 2025 for FY 2026) (M)						(34,604)						
	C (FY 2026 for FY 2027) (M)								(24,284)				(24,284)
31	Standard Missiles Mods	A	U		80,536		61,667		32,127				32,127
<b>Support Equipment &amp; Facilities</b>													
32	Weapons Industrial Facilities	A	U		179,011		81,490		127,222				127,222
<b>Ordnance Support Equipment</b>													

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## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1507N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1507 Weapons Procurement, Navy			FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
36	Ordnance Support Equipment	A	U		168,654		351,488		37,059				37,059
<b>Total Other missiles</b>					<b>4,257,167</b>		<b>3,396,652</b>		<b>2,395,381</b>		<b>1,633,050</b>		<b>4,028,431</b>

Budget Activity 03: Torpedoes and related equipment**Torpedoes and Related Equip**

39	SSTD	A	U		4,830		4,317		4,789				4,789
40	MK-48 Torpedo	A	U	74	296,347	85	352,047		7,081	63	261,240	63	268,321
42	ASW Targets	A	U		24,817		30,476		38,386				38,386

**Mod of Torpedoes and Related Equip**

43	MK-54 Torpedo Mods	A	U		104,086		81,614		1,692		111,821		113,513
44	MK-48 Torpedo ADCAP Mods	A	U		20,714		17,363		31,479				31,479
45	Maritime Mines	B	U		58,731		100,065				179,351		179,351

**Support Equipment**

## UNCLASSIFIED

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FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1507N Detail

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(Dollars in Thousands)

Appropriation: 1507 Weapons Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
46	Torpedo Support Equipment	A	U		133,187		145,655		161,218				161,218
47	ASW Range Support	A	U		4,146		4,039		4,328				4,328
Destination Transportation													
48	First Destination Transportation	A	U		5,811		5,669		5,346				5,346
Total Torpedoes and related equipment					652,669		741,245		254,319		552,412		806,731
<u>Budget Activity 04: Other weapons</u>													
Guns and Gun Mounts													
51	Small Arms and Weapons	A	U		16,565		12,513		9,987				9,987
Modification of Guns and Gun Mounts													
52	CIWS Mods	A	U		4,088		4,266		8,122				8,122
53	Coast Guard Weapons	A	U		55,172		54,794		44,455				44,455
54	Gun Mount Mods	A	U		95,282		82,246		83,969				83,969

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Total Obligational Authority  
1507N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1507 Weapons Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
55	LCS Module Weapons	B	U	18	3,264	12	2,463	10	2,200			10	2,200
56	Airborne Mine Neutralization Systems	A	U		14,357		11,635		14,413				14,413
Other													
57	Cancelled Account Adjustments	A	U		74								
Total Other weapons					188,802		167,917		163,146				163,146
<u>Budget Activity 06: Spares and repair parts</u>													
Spares and Repair Parts													
61	Spares and Repair Parts	A	U		177,819		240,697		202,425				202,425
Total Spares and repair parts					177,819		240,697		202,425				202,425
Total Weapons Procurement, Navy					6,569,116		6,348,511		5,597,300		2,247,462		7,844,762



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Department of the Navy  
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Exhibit P-1  
Total Obligational Authority  
1508N Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

	FY 2024	FY 2025	FY 2026 Disc	FY 2026	FY 2026
Appropriation: Procurement of Ammunition, Navy and Marine Corps	Actuals	Enacted	Request	Reconciliation Request	Total
<b><u>Budget Activity</u></b>					
01. Procurement of Ammunition, Navy	891,293	1,057,988	591,532	125,000	716,532
02. Ammunition, Marine Corps	1,159,260	540,596	543,498		543,498
<b>Total Procurement of Ammunition, Navy and Marine Corps</b>	<b>2,050,553</b>	<b>1,598,584</b>	<b>1,135,030</b>	<b>125,000</b>	<b>1,260,030</b>

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## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1508N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1508 Procurement of Ammunition, Navy and Marine Corps				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Procurement of Ammunition, Navy</u>													
Navy Ammunition													
1	General Purpose Bombs	A	U		42,360		23,327		30,915				30,915
2	JDAM	B	U	1,001	94,874	1,460	51,229	798	61,119			798	61,119
3	Airborne Rockets, All Types	A	U		84,246		57,179		87,797				87,797
4	Machine Gun Ammunition	A	U		11,862		11,331		17,645				17,645
5	Practice Bombs	A	U		44,524		33,964		45,049				45,049
6	Cartridges & Cart Actuated Devices	A	U		72,426		73,782		74,535				74,535
7	Air Expendable Countermeasures	A	U		105,358		66,361		98,437				98,437
8	JATOS	A	U		7,433		7,407		6,373				6,373
9	5 Inch/54 Gun Ammunition	A	U		35,571		19,990		24,864				24,864

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Total Obligational Authority  
1508N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1508 Procurement of Ammunition, Navy and Marine Corps				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
10	Intermediate Caliber Gun Ammunition	A	U		27,870		34,177		40,175				40,175
11	Other Ship Gun Ammunition	A	U		39,595		35,268		43,763				43,763
12	Small Arms & Landing Party Ammo	A	U		64,111		44,562		49,493				49,493
13	Pyrotechnic and Demolition	A	U		9,809		9,703		9,644				9,644
15	Ammunition Less Than \$5 Million	A	U		1,679		1,703		1,723				1,723
16	Expeditionary Loitering Munitions	A	U		249,575		588,005				125,000		125,000
<b>Total Procurement of Ammunition, Navy</b>					<b>891,293</b>		<b>1,057,988</b>		<b>591,532</b>		<b>125,000</b>		<b>716,532</b>

Budget Activity 02: Ammunition, Marine Corps**Marine Corps Ammunition**

18	Mortars	A	U		54,851		123,474		141,135				141,135
19	Direct Support Munitions	A	U		136,612		31,737		26,729				26,729

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1508N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1508 Procurement of Ammunition, Navy and Marine Corps				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
20	Infantry Weapons Ammunition	A	U		285,971		261,061		180,867				180,867
21	Combat Support Munitions	A	U		19,751		21,726		12,936				12,936
22	Ammo Modernization	A	U		17,617		18,211		18,467				18,467
23	Artillery Munitions	A	U		638,050		79,222		147,473				147,473
24	Items Less Than \$5 Million	A	U		6,408		5,165		15,891				15,891
<b>Total Ammunition, Marine Corps</b>					<b>1,159,260</b>		<b>540,596</b>		<b>543,498</b>				<b>543,498</b>
<b>Total Procurement of Ammunition, Navy and Marine Corps</b>					<b>2,050,553</b>		<b>1,598,584</b>		<b>1,135,030</b>		<b>125,000</b>		<b>1,260,030</b>

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Department of the Navy  
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Exhibit P-1  
Total Obligational Authority  
1611N Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

Appropriation: Shipbuilding and Conversion, Navy

	FY 2024	FY 2025	FY 2026 Disc	FY 2026	FY 2026
	Actuals	Enacted	Request	Reconciliation Request	Total
<b>Budget Activity</b>					
01. Fleet ballistic missile ships		9,580,774	8,994,594	1,925,892	10,920,486
02. Other warships	22,683,492	25,845,507	9,067,336	12,534,508	21,601,844
03. Amphibious ships	2,346,669	1,787,304		8,458,941	8,458,941
05. Auxiliaries, craft, and prior-year program costs	3,001,000	1,809,367	2,778,294	3,624,844	6,403,138
<b>Total Shipbuilding and Conversion, Navy</b>	<b>28,031,161</b>	<b>39,022,952</b>	<b>20,840,224</b>	<b>26,544,185</b>	<b>47,384,409</b>

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Department of the Navy  
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Exhibit P-1  
Total Obligational Authority  
1611N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1611 Shipbuilding and Conversion, Navy					FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total		
Line				Ident											
No	Item	Nomenclature		Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Fleet ballistic missile ships</u>															
Fleet Ballistic Missile Ships															
1	COLUMBIA Class Submarine			A	U					1	(10,543,724)			1	(10,543,724)
	Less: Advance Procurement (PY)										(-3,486,442)				(-3,486,442)
	Less: Subsequent Full Funding (FY)										(-3,128,454)				(-3,128,454)
											3,928,828				3,928,828
	Subsequent Full Funding for FY 2024							3,364,835							
2	COLUMBIA Class Submarine														
	Advance Procurement (CY)							6,215,939		5,065,766		1,925,892			6,991,658
	C (FY 2025 for FY 2026) (M)							(1,183,076)							
	C (FY 2025 for FY 2027) (M)							(1,177,171)							
	C (FY 2025 for FY 2028) (M)							(1,330,702)							
	C (FY 2025 for FY 2029) (M)							(228,979)							
	C (FY 2025 for FY 2030) (M)							(149,669)							
	C (FY 2025 for FY 2031) (M)							(10,842)							
	C (FY 2025 for FY 2032) (M)							(8,491)							
	C (FY 2025 for FY 2033) (M)							(672)							
	C (FY 2025 for FY 2034) (M)							(667)							
	C (FY 2025 for FY 2035) (M)							(2,125,670)							

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1611N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1611 Shipbuilding and Conversion, Navy			FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item	Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	C	(FY 2026 for FY 2027) (M)						(850,012)				(850,012)
	C	(FY 2026 for FY 2028) (M)						(1,118,109)				(1,118,109)
	C	(FY 2026 for FY 2029) (M)						(1,297,169)				(1,297,169)
	C	(FY 2026 for FY 2030) (M)						(226,717)				(226,717)
	C	(FY 2026 for FY 2031) (M)						(33,580)				(33,580)
	C	(FY 2026 for FY 2032) (M)						(8,620)				(8,620)
	C	(FY 2026 for FY 2033) (M)						(10,955)				(10,955)
	C	(FY 2026 for FY 2034) (M)						(913)				(913)
	C	(FY 2026 for FY 2035) (M)						(1,519,691)		(1,925,892)		(3,445,583)
<b>Total Fleet ballistic missile ships</b>							<b>9,580,774</b>	<b>8,994,594</b>		<b>1,925,892</b>		<b>10,920,486</b>

Budget Activity 02: Other warships**Other Warships**

5	Carrier Replacement Program											
	Subsequent Full Funding for FY 2018				1,104,421		1,123,124		1,046,700			1,046,700
	Completion PY Shipbuild for FY 2013				624,600		236,000					
6	Carrier Replacement Program											
	Advance Procurement (CY)							612,038				612,038
	C (FY 2026 for FY 2030) (M)							(612,038)				(612,038)

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Jun 2025

(Dollars in Thousands)

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
7	CVN-81												
	Subsequent Full Funding for FY 2020				800,492		674,930		1,622,935				1,622,935
8	Virginia Class Submarine	B	U	2	(9,427,643)	1	(9,500,534)	1	(3,465,509)	1	(6,518,600)	2	(9,984,109)
	Less: Advance Procurement (PY)				(-2,297,678)		(-2,143,630)		(-2,648,804)				(-2,648,804)
					<b>7,129,965</b>		<b>7,356,904</b>		<b>816,705</b>		<b>6,518,600</b>		<b>7,335,305</b>
	Subsequent Full Funding for FY 2024						1,950,000						
	Completion PY Shipbuild for FY 2015				43,419								
	Completion PY Shipbuild for FY 2016				100,115								
	Completion PY Shipbuild for FY 2017				24,646		219,370						
	Completion PY Shipbuild for FY 2018						73,634						
9	Virginia Class Submarine												
	Advance Procurement (CY)				3,358,782		3,720,303		3,126,816		615,908		3,742,724
	C (FY 2024 for FY 2025) (M)				(922,170)								
	C (FY 2024 for FY 2026) (M)				(1,420,588)								
	C (FY 2024 for FY 2027) (M)				(272,008)								
	C (FY 2024 for FY 2028) (M)				(272,008)								
	C (FY 2024 for FY 2029) (M)				(272,008)								
	C (FY 2024 for FY 2034) (M)				(200,000)								
	C (FY 2025 for FY 2026) (M)						(1,228,216)						
	C (FY 2025 for FY 2027) (M)						(1,842,912)						
	C (FY 2025 for FY 2028) (M)						(324,587)						



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(Dollars in Thousands)

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	C (FY 2025 for FY 2029) (M)						(324,588)						
	C (FY 2026 for FY 2027) (M)								(919,800)				(919,800)
	C (FY 2026 for FY 2028) (M)								(1,841,062)				(1,841,062)
	C (FY 2026 for FY 2029) (M)								(235,954)				(235,954)
	C (FY 2026 for FY 2034) (M)								(130,000)		(615,908)		(745,908)
10	CVN Refueling Overhauls	A	U			1	(6,271,049)						
	Less: Advance Procurement (PY)						(-1,201,073)						
	Less: Subsequent Full Funding (FY)						(-4,258,833)						
							<b>811,143</b>						
	Subsequent Full Funding for FY 2025								1,779,011				1,779,011
	Completion PY Shipbuild for FY 2020				42,422		669,171						
11	CVN Refueling Overhauls												
	Advance Procurement (CY)				488,446								
	C (FY 2024 for FY 2025) (M)				(488,446)								
12	DDG 1000	A	U		392,892		61,100		52,358				52,358
13	DDG-51	A	U	2	(5,492,330)	3	(7,858,814)		(306,125)	2	(5,400,000)	2	(5,706,125)
	Less: Advance Procurement (PY)				(-233,588)		(-1,590,295)		(-295,352)				(-295,352)
	Less: Subsequent Full Funding (FY)				(-759,563)								
					<b>4,499,179</b>		<b>6,268,519</b>		<b>10,773</b>		<b>5,400,000</b>		<b>5,410,773</b>

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Total Obligational Authority  
1611N Detail

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(Dollars in Thousands)

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	Subsequent Full Funding for FY 2023						923,808						
	Subsequent Full Funding for FY 2024						759,563						
	Completion PY Shipbuild for FY 2016				104,090		10,509						
	Completion PY Shipbuild for FY 2017				121,827		115,600						
	Completion PY Shipbuild for FY 2018						107,405						
14	DDG-51												
	Advance Procurement (CY)				1,641,335		83,224						
	C (FY 2024 for FY 2025) (M)				(1,435,707)								
	C (FY 2024 for FY 2026) (M)				(78,402)								
	C (FY 2024 for FY 2027) (M)				(127,226)								
	C (FY 2025 for FY 2026) (M)						(62,362)						
	C (FY 2025 for FY 2027) (M)						(20,862)						
15	Littoral Combat Ship												
	Completion PY Shipbuild for FY 2017						8,100						
	Completion PY Shipbuild for FY 2018						12,000						
	Completion PY Shipbuild for FY 2019				23,000		27,900						
16	FFG-Frigate	A	U	2	(2,515,820)								
	Less: Subsequent Full Funding (FY)				(-233,200)								
	Less: Future Completion of Shipbuilding (FY)				(-98,759)								
					<b>2,183,861</b>								

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1611N Detail

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(Dollars in Thousands)

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	Subsequent Full Funding for FY 2024						233,200						
	Completion PY Shipbuild for FY 2020						105,413						
	Completion PY Shipbuild for FY 2021						76,580						
	Completion PY Shipbuild for FY 2022						64,940						
	Completion PY Shipbuild for FY 2023						54,308						
	Completion PY Shipbuild for FY 2024						98,759						
<b>Total Other warships</b>					<b>22,683,492</b>		<b>25,845,507</b>		<b>9,067,336</b>		<b>12,534,508</b>		<b>21,601,844</b>

Budget Activity 03: Amphibious ships**Amphibious Ships**

19	LPD Flight II	A	U			1	(2,062,963)			1	(2,129,963)	1	(2,129,963)
	Less: Advance Procurement (PY)						(-501,000)						
							<b>1,561,963</b>				<b>2,129,963</b>		<b>2,129,963</b>
	Subsequent Full Funding for FY 2025										195,037		195,037
	Completion PY Shipbuild for FY 2018						19,158						
20	LPD Flight II												
	Advance Procurement (CY)				500,000						275,000		275,000
	C (FY 2024 for FY 2025) (M)				(500,000)								
	C (FY 2026 for FY 2029) (M)										(275,000)		(275,000)

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1611N Detail

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(Dollars in Thousands)

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
21	LPD-17												
	Completion FY Shipbuild for FY 2017				16,520								
24	LHA Replacement	A	U							1	3,895,000	1	3,895,000
	Subsequent Full Funding for FY 2023				1,830,149								
	Completion PY Shipbuild for FY 2017						115,397						
25	LHA Replacement												
	Advance Procurement (CY)						61,118						
	C (FY 2025 for FY 2027) (M)						(61,118)						
27	Medium Landing Ship	A	U				29,668			9	1,963,941	9	1,963,941
<b>Total Amphibious ships</b>					<b>2,346,669</b>		<b>1,787,304</b>				<b>8,458,941</b>		<b>8,458,941</b>

**Budget Activity 05: Auxiliaries, craft, and prior-year program costs****Auxiliaries, Craft and Prior Yr Program Cost**

31	TAO Fleet Oiler	A	U	1	815,420				8,346	2	1,853,359	2	1,861,705
	Completion PY Shipbuild for FY 2019				27,060		49,995						
	Completion PY Shipbuild for FY 2020				93,250		151,837						
	Completion PY Shipbuild for FY 2022				2,585		13,222						
	Completion PY Shipbuild for FY 2023						12,100						

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(Dollars in Thousands)

Appropriation: 1611 Shipbuilding and Conversion, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
34	Tagos Surtass Ships	A	U					1	612,205			1	612,205
	Subsequent Full Funding for FY 2022				513,466								
35	Towing, Salvage, and Rescue Ship (ATS)												
	Completion PY Shipbuild for FY 2016						60,000						
	Completion PY Shipbuild for FY 2020				1,150		978						
	Completion PY Shipbuild for FY 2021				21,809		17,375						
	Completion PY Shipbuild for FY 2022						4,234						
37	Oceanographic Ships												
	Completion PY Shipbuild for FY 2018						18,000						
39	LCU 1700	A	U	2	62,532					9	295,000	9	295,000
40	Strategic Sealift	A	U							1	600,000	1	600,000
41	Outfitting	A	U		512,019		585,967		863,846		23,449		887,295
42	Ship to Shore Connector	A	U	4	585,000	3	480,000			1	239,095	1	239,095
	Completion PY Shipbuild for FY 2018				43,600		14,694						
	Completion PY Shipbuild for FY 2019						33,345						

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(Dollars in Thousands)

Appropriation: 1611 Shipbuilding and Conversion, Navy													
				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
43	Service Craft	A	U		93,815		41,426		34,602				34,602
44	Auxiliary Personnel Lighter	A	U		72,000		76,168						
47	LCAC SLEP	A	U	1	15,286	2	45,087			1	37,390	1	37,390
48	Auxiliary Vessels (Used Sealift)	A	U	1	142,008	2	204,939	1	45,000		100,000	1	145,000
49	Completion of PY Shipbuilding Programs	A	U						1,214,295		476,551		1,690,846
	AUX (MEMO NON ADD)								(19,238)		(76,802)		(96,040)
	MSAUX (MEMO NON ADD)								(4,650)		(14,259)		(18,909)
	LHA R (MEMO NON ADD)										(93,603)		(93,603)
	CVN (MEMO NON ADD)								(150,000)				(150,000)
	SSN-774 (MEMO NON ADD)								(510,415)				(510,415)
	TAGOS (MEMO NON ADD)								(8,400)		(21,600)		(30,000)

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(Dollars in Thousands)

Appropriation: 1611 Shipbuilding and Conversion, Navy										FY 2026					
				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		Reconciliation Request		FY 2026 Total			
Line				Ident											
No	Item	Nomenclature		Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
		CVN RCOH (MEMO NON ADD)									(483,100)				(483,100)
		LCS (MEMO NON ADD)									(5,766)				(5,766)
		JHSV (MEMO NON ADD)									(11,231)				(11,231)
		DDG (MEMO NON ADD)											(176,845)		(176,845)
		LPD 17 (MEMO NON ADD)											(93,442)		(93,442)
		TAGS (MEMO NON ADD)									(6,015)				(6,015)
		LCAC (MEMO NON ADD)									(15,480)				(15,480)
Total Auxiliaries, craft, and prior-year program costs							3,001,000		1,809,367		2,778,294		3,624,844		6,403,138
Total Shipbuilding and Conversion, Navy							28,031,161		39,022,952		20,840,224		26,544,185		47,384,409

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Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1612N Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

Appropriation: National Sea-Based Det Fd

	FY 2024	FY 2025	FY 2026 Disc	FY 2026	FY 2026
	Actuals	Enacted	Request	Reconciliation Request	Total
<b><u>Budget Activity</u></b>					
01. Fleet Ballistic Missile SHIPS	7,789,332				
<b>Total National Sea-Based Det Fd</b>	<b>7,789,332</b>				



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Department of the Navy  
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Exhibit P-1  
Total Obligational Authority  
1612N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1612 National Sea-Based Det					FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Fd														
Line	Ident													
No	Item	Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Fleet Ballistic Missile SHIPS</u>														
Fleet Ballistic Missile Ships														
1	COLUMBIA Class Submarine		B	U	1	(9,306,676)								
	Less: Advance Procurement (PY)					(-3,498,243)								
	Less: Subsequent Full Funding (FY)					(-3,364,835)								
						2,443,598								
2	COLUMBIA Class Submarine													
	Advance Procurement (CY)					5,345,734								
	C (FY 2024 for FY 2026) (M)					(949,654)								
	C (FY 2024 for FY 2027) (M)					(1,299,280)								
	C (FY 2024 for FY 2028) (M)					(306,938)								
	C (FY 2024 for FY 2029) (M)					(134,009)								
	C (FY 2024 for FY 2030) (M)					(110,841)								
	C (FY 2024 for FY 2031) (M)					(7,953)								
	C (FY 2024 for FY 2032) (M)					(2,708)								
	C (FY 2024 for FY 2033) (M)					(4,930)								
	C (FY 2024 for FY 2034) (M)					(4,930)								
	C (FY 2024 for FY 2035) (M)					(2,524,491)								
Total Fleet Ballistic Missile SHIPS						7,789,332								

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Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1612N Detail  
(Dollars in Thousands)

Jun 2025

Appropriation: 1612 National Sea-Based Det			FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc		FY 2026		FY 2026 Total	
Fd							Request		Reconciliation			
									Request			
Line	Ident		FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc		FY 2026		FY 2026 Total	
No	Item	Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Total National Sea-Based Det Fd					7,789,332							

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Department of the Navy  
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Total Obligational Authority  
1810N Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

	FY 2024	FY 2025	FY 2026 Disc	FY 2026	FY 2026
Appropriation: Other Procurement, Navy	Actuals	Enacted	Request	Reconciliation Request	Total
<b><u>Budget Activity</u></b>					
01. Ships support equipment	6,113,468	6,390,236	5,378,816	2,642,861	8,021,677
02. Communications and electronics equipment	4,152,244	3,927,280	4,508,845	11,000	4,519,845
03. Aviation support equipment	906,795	889,155	814,932	80,000	894,932
04. Ordnance support equipment	1,262,194	1,351,254	1,572,752	71,820	1,644,572
05. Civil engineering support equipment	186,641	260,583	347,308		347,308
06. Supply support equipment	698,653	1,063,444	688,659		688,659
07. Personnel and command support equipment	600,986	555,677	672,347	232,000	904,347
08. Spares and repair parts	1,215,461	705,144	585,865	297,765	883,630
<b>Total Other Procurement, Navy</b>	<b>15,136,442</b>	<b>15,142,773</b>	<b>14,569,524</b>	<b>3,335,446</b>	<b>17,904,970</b>

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## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1810N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Ships support equipment</u>													
Ship Propulsion Equipment													
1	Surface Power Equipment	A	U		12,855		20,840		9,978				9,978
Generators													
2	Surface Combatant HM&E	A	U		92,449		77,592		62,004				62,004
Navigation Equipment													
3	Other Navigation Equipment	A	U		103,852		97,206		96,945				96,945
Other Shipboard Equipment													
4	Sub Periscope, Imaging and Supt Equip Prog	A	U		272,778		290,575		135,863		141,550		277,413
5	DDG Mod	A	U		641,676		861,066		686,787		310,698		997,485
6	Firefighting Equipment	A	U		33,532		38,521		36,488				36,488

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Exhibit P-1  
Total Obligational Authority  
1810N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
7	Command and Control Switchboard	A	U		2,456		2,402		2,417				2,417
8	LHA/LHD Midlife	A	U		102,334		81,602		86,884		36,500		123,384
9	LCC 19/20 Extended Service Life Program	A	U		10,522		7,352		19,276				19,276
10	Pollution Control Equipment	B	U		22,757		23,440		22,477				22,477
11	Submarine Support Equipment	A	U		210,652		293,766		383,062				383,062
12	Virginia Class Support Equipment	A	U		32,055		43,565		52,039				52,039
13	LCS Class Support Equipment		U		17,816		7,318		2,551				2,551
14	Submarine Batteries		U		31,202		30,470		28,169				28,169
15	LPD Class Support Equipment		U		80,933		38,115		101,042		24,500		125,542
16	DDG 1000 Class Support Equipment	A	U		220,771		340,668		115,267				115,267
17	Strategic Platform Support Equip	A	U		23,756		53,931		38,039		15,701		53,740

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1810N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
19	DSSP Equipment	A	U		4,620		4,586		5,849				5,849
20	CG Modernization	A	U		30,000								
21	LCAC	A	U		10,239		11,013				20,321		20,321
22	Underwater EOD Equipment		U		19,536		16,650		22,355				22,355
23	Items Less Than \$5 Million	A	U		85,944		66,351		11,691		75,203		86,894
24	Chemical Warfare Detectors	A	U		3,286		3,254		2,607		12		2,619
<b>Reactor Plant Equipment</b>													
26	Ship Maintenance, Repair and Modernization	A	U		2,839,179		2,392,190		2,392,620				2,392,620
27	Reactor Power Units	A	U		2,016								
28	Reactor Components	A	U		389,890		445,974		399,603				399,603
<b>Ocean Engineering</b>													

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Total Obligational Authority  
1810N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
29	Diving and Salvage Equipment	A	U		17,754		17,499		7,842		5,387		13,229
<b>Small Boats</b>													
30	Medium Unmanned Surface Vehicle (MUSVs)	A	U								1,094,000		1,094,000
31	Standard Boats	A	U		223,529		422,832		51,546		814,969		866,515
<b>Production Facilities Equipment</b>													
32	Operating Forces Ipe	A	U		210,764		222,304		208,998				208,998
<b>Other Ship Support</b>													
33	LCS Common Mission Modules Equipment		U		49,028		56,105		38,880				38,880
34	LCS MCM Mission Modules		U		87,828		118,247		91,372				91,372
36	LCS SUW Mission Modules		U		12,094		11,101		3,790				3,790
37	LCS In-Service Modernization	A	U		154,561		188,254		203,442		34,286		237,728

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(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
38	Small & Medium UUV	A	U		56,815		48,780		54,854		66,421		121,275
39	Extra Large UUV	A	U								3,313		3,313
Logistic Support													
40	LSD Midlife & Modernization		U		3,989		56,667		4,079				4,079
Total Ships support equipment					6,113,468		6,390,236		5,378,816		2,642,861		8,021,677

Budget Activity 02: Communications and electronics equipment

## Ship Sonars

42	SPQ-9B Radar	A	U		7,262		7,402						
43	AN/SQQ-89 Surf ASW Combat System	A	U		133,803		134,637		144,425				144,425
44	SSN Acoustic Equipment	A	U		519,272		465,824		498,597				498,597
45	Undersea Warfare Support Equipment	A	U		23,436		14,247						

## ASW Electronic Equipment



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(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
46	Submarine Acoustic Warfare System	A	U		41,695		51,514		56,482				56,482
47	SSTD	A	U		14,550		9,647		14,915				14,915
48	Fixed Surveillance System	A	U		536,796		405,854		352,312		11,000		363,312
49	SURTASS	A	U		33,887		45,975		31,169				31,169
<b>Electronic Warfare Equipment</b>													
50	AN/SLQ-32	A	U		325,996		182,011		461,380				461,380
<b>Reconnaissance Equipment</b>													
51	Shipboard IW Exploit	A	U		367,452		362,099		379,908				379,908
52	Maritime Battlespace Awareness		U		4,079		4,680		13,008				13,008
<b>Other Ship Electronic Equipment</b>													
53	Cooperative Engagement Capability	B	U		37,652		26,644		26,648				26,648

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Total Obligational Authority  
1810N Detail

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(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
54	Naval Tactical Command Support System (NTCSS)	A	U		14,105		13,614		7,972				7,972
55	ATDLS	A	U		50,115		68,458		58,739				58,739
56	Navy Command and Control System (NCCS)		U		3,915		3,645		3,489				3,489
57	Minesweeping System Replacement	A	U		16,803		16,812		16,426				16,426
59	Navstar GPS Receivers (SPACE)	A	U		37,294		37,964		45,701				45,701
60	American Forces Radio and TV Service	A	U		2,748		3,803		304				304
61	Strategic Platform Support Equip	A	U		6,433								
Aviation Electronic Equipment													
62	Ashore ATC Equipment	A	U		88,114		90,586		97,262				97,262
63	Afloat ATC Equipment	A	U		88,309		75,508		72,104				72,104

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1810N Detail

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(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
64	ID Systems	A	U		59,195		59,602		52,171				52,171
65	Joint Precision Approach And Landing System (		U		3,341		7,287		5,105				5,105
66	Naval Mission Planning Systems	A	U		34,724		42,326		60,058				60,058
<b>Other Shore Electronic Equipment</b>													
67	Maritime Integrated Broadcast System		U		7,905		7,809						
68	Tactical/Mobile C4I Systems	A	U		51,415		65,113		64,901				64,901
69	Intelligence Surveillance and Reconnaissance (ISR)	A	U		16,317		16,946		12,112				12,112
70	CANES		U		467,278		440,207		534,324				534,324
71	RADIAC	A	U		15,903		38,688		31,289				31,289
72	CANES-Intell		U		48,175		50,654		46,281				46,281
73	GPETE	A	U		25,744		32,005		33,395				33,395

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1810N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
74	MASF		U		19,757		24,361		13,205				13,205
75	Integ Combat System Test Facility	A	U		6,641		6,709		11,493				11,493
76	EMI Control Instrumentation	A	U		4,279		4,081		3,687				3,687
78	In-Service Radars and Sensors	A	U		279,545		222,607		249,656				249,656
<b>Shipboard Communications</b>													
79	Battle Force Tactical Network	A	U		68,327		104,119		106,583				106,583
80	Shipboard Tactical Communications	A	U		28,574		24,602		20,900				20,900
81	Ship Communications Automation	A	U		103,352		103,546		162,075				162,075
82	Communications Items Under \$5M	A	U		14,299		9,209		11,138				11,138
<b>Submarine Communications</b>													
83	Submarine Broadcast Support	A	U		71,070		129,467		113,115				113,115

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1810N Detail

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(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
84	Submarine Communication Equipment	A	U		82,595		68,334		84,584				84,584
Satellite Communications													
85	Satellite Communications Systems	A	U		69,855		59,745		62,943				62,943
86	Navy Multiband Terminal (NMT)		U		37,896		163,071		63,433				63,433
87	Mobile Advanced EHF Terminal (MAT)	A	U						220,453				220,453
Shore Communications													
88	Joint Communications Support Element (JCSE)	A	U		3,473		4,551		3,389				3,389
Cryptographic Equipment													
89	Info Systems Security Program (ISSP)	A	U		153,614		155,188		191,239				191,239
90	MIO Intel Exploitation Team	A	U		1,078		1,100		1,122				1,122
Cryptologic Equipment													

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1810N Detail

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Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
91	Cryptologic Communications Equip	A	U		17,071		15,506		7,841				7,841
<b>Other Electronic Support</b>													
99	DON TRR-1 (Afloat)	A	U		10,347								
100	DON Robotics	A	U		689								
102	DON UAS Video 5 (Afloat)	A	U		1,857								
103	USN Ashore/Shipboard CONOPS Verification and	A	U		6,489								
105	USN (SESEF) Test Ranges	A	U		8								
106	USN Training Ranges - Codify CONOPS/TTPs	A	U		1,375								
107	USN Training Ranges - Spectrum Sensing	A	U		500								
108	USN EME Sensing and Monitoring	A	U		60								

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Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total		
Line			Ident											
No	Item	Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
109	Coast Guard Equipment		A	U		70,678		49,523		61,512				61,512
Drug Interdiction Support														
110	Other Drug Interdiction Support		A	U		15,102								
Total Communications and electronics equipment						4,152,244		3,927,280		4,508,845		11,000		4,519,845
Budget Activity 03: Aviation support equipment														
Sonobuoys														
112	Sonobuoys - All Types		A	U		310,972		353,441		249,908		80,000		329,908
Aircraft Support Equipment														
113	Minotaur		A	U		5,392		5,431		5,191				5,191
114	Weapons Range Support Equipment		A	U		145,685		138,062		123,435				123,435
115	Aircraft Support Equipment		A	U		159,480		121,108		91,284				91,284
116	Advanced Arresting Gear (AAG)		A	U		12,376		2,244		4,484				4,484

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Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
117	Electromagnetic Aircraft Launch System (EMALS	A	U		17,472		14,702		16,294				16,294
118	Meteorological Equipment	A	U		19,690		17,982		13,806				13,806
119	Airborne MCM	A	U		8,444		10,643		9,643				9,643
121	Aviation Support Equipment	A	U		82,061		105,981		111,334				111,334
122	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A	U		143,612		119,561		189,553				189,553
123	Architect & Cap for Autonomy in Nav Enter (AR	A	U		1,611								
<b>Total Aviation support equipment</b>					<b>906,795</b>		<b>889,155</b>		<b>814,932</b>		<b>80,000</b>		<b>894,932</b>

Budget Activity 04: Ordnance support equipment**Ship Gun System Equipment**

125	Ship Gun Systems Equipment	A	U		16,250		6,416		7,358				7,358
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**Ship Missile Systems Equipment**



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(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
126	Harpoon Support Equipment	A	U		227		226		209				209
127	Ship Missile Support Equipment	A	U		283,972		376,830		455,822				455,822
128	Tomahawk Support Equipment	A	U		92,371		98,921		107,709				107,709
<b>FBM Support Equipment</b>													
129	CPS Support Equipment	A	U						67,264				67,264
130	Strategic Missile Systems Equip	A	U		322,524		320,691		491,179		1,820		492,999
<b>ASW Support Equipment</b>													
131	SSN Combat Control Systems	A	U		143,975		153,237		102,954				102,954
132	ASW Support Equipment	A	U		37,301		25,362		25,721				25,721
<b>Other Ordnance Support Equipment</b>													
133	Explosive Ordnance Disposal Equip	B	U		25,573		26,725		24,822				24,822

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Jun 2025

(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
134	Directed Energy Systems	A	U				3,817		2,976				2,976
135	Items Less Than \$5 Million	A	U		4,767		3,193		3,635				3,635
<b>Other Expendable Ordnance</b>													
136	Anti-Ship Missile Decoy System	A	U		51,100		75,614		19,129		70,000		89,129
137	Submarine Training Device Mods	A	U		76,903		80,248		77,889				77,889
138	Surface Training Equipment	A	U		207,231		179,974		186,085				186,085
<b>Total Ordnance support equipment</b>					<b>1,262,194</b>		<b>1,351,254</b>		<b>1,572,752</b>		<b>71,820</b>		<b>1,644,572</b>

Budget Activity 05: Civil engineering support equipment**Civil Engineering Support Equipment**

141	Passenger Carrying Vehicles	A	U		3,824		3,751		3,825				3,825
142	General Purpose Trucks	A	U		3,943		5,795		5,489				5,489
143	Construction & Maintenance Equip	A	U		60,792		76,983		102,592				102,592

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1810N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
144	Fire Fighting Equipment	A	U		16,572		23,006		27,675				27,675
145	Tactical Vehicles	B	U		26,824		36,355		37,262				37,262
146	Amphibious Equipment	A	U		4,501		6,454		38,073				38,073
147	Pollution Control Equipment	A	U		2,649		3,924		4,009				4,009
148	Items less than \$5 Million	A	U		66,251		103,014		127,086				127,086
149	Physical Security Vehicles	A	U		1,285		1,301		1,297				1,297
<b>Total Civil engineering support equipment</b>					<b>186,641</b>		<b>260,583</b>		<b>347,308</b>				<b>347,308</b>
<b><u>Budget Activity 06: Supply support equipment</u></b>													
<b>Supply Support Equipment</b>													
151	Supply Equipment	A	U		33,236		56,585		38,838				38,838
152	First Destination Transportation	A	U		6,322		5,863		6,203				6,203
153	Special Purpose Supply Systems	A	U		659,095		1,000,996		643,618				643,618
<b>Total Supply support equipment</b>					<b>698,653</b>		<b>1,063,444</b>		<b>688,659</b>				<b>688,659</b>

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1810N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 07: Personnel and command support equipment</u>													
Training Devices													
155	Training Support Equipment	A	U		2,082		5,341		3,480				3,480
156	Training and Education Equipment	A	U		102,565		75,626		75,048				75,048
Command Support Equipment													
157	Command Support Equipment	A	U		45,068		29,698		34,249				34,249
158	Medical Support Equipment	A	U		17,521		10,122		12,256				12,256
160	Naval MIP Support Equipment	A	U		5,404		6,590		8,810				8,810
161	Operating Forces Support Equipment	A	U		10,749		17,056		16,567				16,567
162	C4ISR Equipment	A	U		7,665		33,606		36,945				36,945
163	Environmental Support Equipment	A	U		52,562		47,499		42,860				42,860

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1810N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
164	Physical Security Equipment	A	U		104,901		139,684		166,577		232,000		398,577
165	Enterprise Information Technology	A	U		41,422		42,026		42,363				42,363
<b>Other</b>													
169	Cancelled Account Adjustments	A	U		28								
170	Next Generation Enterprise Service	A	U		178,868		130,100		185,755				185,755
171	Cyberspace Activities	A	U		14,161		2,195		5,446				5,446
<b>Classified Programs</b>													
999	Classified Programs		U		17,990		16,134		41,991				41,991
<b>Total Personnel and command support equipment</b>					<b>600,986</b>		<b>555,677</b>		<b>672,347</b>		<b>232,000</b>		<b>904,347</b>

Budget Activity 08: Spares and repair parts**Spares and Repair Parts**

UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1810N Detail  
(Dollars in Thousands)

Jun 2025

Appropriation: 1810 Other Procurement, Navy				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
176	Spares and Repair Parts	A	U		736,770		705,144		585,865		297,765		883,630
177	VIRGINIA Class (VACL) Spares and Repair parts	A	U		478,691								
Total Spares and repair parts					1,215,461		705,144		585,865		297,765		883,630
Total Other Procurement, Navy					15,136,442		15,142,773		14,569,524		3,335,446		17,904,970

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1109N Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

Appropriation: **Procurement, Marine Corps**

	FY 2024	FY 2025	FY 2026 Disc	FY 2026	FY 2026
	Actuals	Enacted	Request	Reconciliation Request	Total
<b><u>Budget Activity</u></b>					
02. Weapons and combat vehicles	762,522	971,977	1,026,875		1,026,875
03. Guided missiles and equipment	1,475,826	717,389	881,207		881,207
04. Communications and electronics equipment	1,738,568	1,381,255	1,342,156		1,342,156
05. Support vehicles	327,852	384,452	123,064		123,064
06. Engineer and other equipment	366,663	319,786	339,982		339,982
07. Spares and repair parts	42,657	28,749	40,828		40,828
<b>Total Procurement, Marine Corps</b>	<b>4,714,088</b>	<b>3,803,608</b>	<b>3,754,112</b>		<b>3,754,112</b>

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## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1109N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1109 Procurement, Marine Corps				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 02: Weapons and combat vehicles													
Tracked Combat Vehicles													
1	AAV7A1 PIP	A	U		3,353		2,773		21				21
2	Amphibious Combat Vehicle Family of Vehicles	A	U	80	545,109	80	810,276	91	790,789			91	790,789
3	LAV PIP	A	U		35,852		761		764				764
Artillery and Other Weapons													
4	155mm Lightweight Towed Howitzer	B	U		489		1,823		3				3
5	Artillery Weapons System	A	U		160,060		140,893		221,897				221,897
6	Weapons and Combat Vehicles Under \$5 Million	A	U		17,659		15,451		13,401				13,401
Total Weapons and combat vehicles					762,522		971,977		1,026,875				1,026,875

**Budget Activity 03: Guided missiles and equipment**



## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1109N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1109 Procurement, Marine Corps				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<b>Guided Missiles</b>													
10	Tomahawk	A	U	30	93,648	22	112,534						
11	Naval Strike Missile (NSM)	A	U	90	(169,726)	90	(170,845)	90	(169,874)			90	(169,874)
	Less: Advance Procurement (PY)						(-26,163)		(-26,163)				(-26,163)
					<b>169,726</b>		<b>144,682</b>		<b>143,711</b>				<b>143,711</b>
12	Naval Strike Missile (NSM)												
	Advance Procurement (CY)				39,244		30,087		20,930				20,930
	C (FY 2024 for FY 2025) (M)				(26,163)								
	C (FY 2024 for FY 2026) (M)				(7,849)								
	C (FY 2024 for FY 2027) (M)				(5,232)								
	C (FY 2025 for FY 2026) (M)						(18,314)						
	C (FY 2025 for FY 2027) (M)						(6,541)						
	C (FY 2025 for FY 2028) (M)						(5,232)						
	C (FY 2026 for FY 2027) (M)								(14,390)				(14,390)
	C (FY 2026 for FY 2028) (M)								(6,540)				(6,540)
13	Ground Based Air Defense	A	U		266,018		363,862		620,220				620,220
14	Anti-Armor Missile-Javelin	A	U		672,570	123	53,251	56	32,576			56	32,576

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1109N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1109 Procurement, Marine Corps				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
15	Family Anti-Armor Weapon Systems (FOAAWS)	A	U		32,610		9,521		107				107
16	Anti-Armor Missile-TOW	A	U		2,007		1,868		2,173				2,173
17	Guided MLRS Rocket (GMLRS)	A	U	48	200,003	6	1,584	6	61,490			6	61,490
Total Guided missiles and equipment					1,475,826		717,389		881,207				881,207

Budget Activity 04: Communications and electronics equipment

## Command and Control Systems

21	Common Aviation Command and Control System (C	A	U		72,214		84,764		68,589				68,589
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## Repair and Test Equipment

22	Repair and Test Equipment	A	U		52,090		64,290		61,264				61,264
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## Other Support (Tel)

23	Modification Kits	A	U		1,782		1,559		1,108				1,108
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## Command and Control System (Non-Tel)

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1109N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1109 Procurement, Marine Corps				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
24	Items Under \$5 Million (Comm & Elec)	A	U		120,766		221,212		202,679				202,679
25	Air Operations C2 Systems	A	U		18,714		20,385		15,784				15,784
<b>Radar + Equipment (Non-Tel)</b>													
27	Ground/Air Task Oriented Radar (G/ATOR)	A	U		66,291		71,941		79,542				79,542
<b>Intell/Comm Equipment (Non-Tel)</b>													
29	Electro Magnetic Spectrum Operations (EMSO)	A	U		133,117				35,396				35,396
30	GCSS-MC	A	U		4,144		3,282		3,303				3,303
31	Fire Support System	A	U		53,008		56,710		116,304				116,304
32	Intelligence Support Equipment	B	U		135,062		102,575		67,690				67,690
34	Unmanned Air Systems (Intel)	A	U		46,951		50,593		14,991				14,991
35	DCGS-MC	A	U		66,419		70,507		42,946				42,946

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1109N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1109 Procurement, Marine Corps					FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	
36	UAS Payloads	A	U		19,088		12,225		12,232				12,232	
Other Support (Non-Tel)														
39	Expeditionary Support Equipment	A	U		2,010									
40	Marine Corps Enterprise Network (MCEN)	A	U		222,358		268,074		205,710				205,710	
41	Common Computer Resources	A	U		27,966		17,247		21,064				21,064	
42	Command Post Systems	A	U		69,143		51,810		50,549				50,549	
43	Radio Systems	A	U		512,512		188,927		209,444				209,444	
44	Comm Switching & Control Systems	A	U		46,276		39,390		100,712				100,712	
45	Comm & Elec Infrastructure Support	A	U		27,111		16,948		16,163				16,163	
46	Cyberspace Activities	A	U		27,583		19,245		14,541				14,541	

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1109N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1109 Procurement, Marine Corps					FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	
48	Unmanned Expeditionary Systems	A	U		11,164		16,305							
Classified Programs														
999	Classified Programs		U		2,799		3,266		2,145				2,145	
Total Communications and electronics equipment					1,738,568		1,381,255		1,342,156				1,342,156	
Budget Activity 05: Support vehicles														
Administrative Vehicles														
51	Commercial Cargo Vehicles	A	U		34,169		26,800		24,699				24,699	
Tactical Vehicles														
52	Motor Transport Modifications	A	U		14,499		8,654		16,472				16,472	
53	Joint Light Tactical Vehicle		U	396	262,150	672	324,058	138	81,893			138	81,893	
55	Trailers	A	U		17,034		24,940							
Total Support vehicles					327,852		384,452		123,064				123,064	

**Budget Activity 06: Engineer and other equipment**

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1109N Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 1109 Procurement, Marine Corps				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<b>Engineer and Other Equipment</b>													
58	Tactical Fuel Systems	A	U		12,956		24,837		33,611				33,611
59	Power Equipment Assorted	A	U		35,234		23,411		24,558				24,558
60	Amphibious Support Equipment	A	U		15,691		11,366		9,049				9,049
61	EOD Systems	A	U		44,200		30,166		21,069				21,069
<b>Materials Handling Equipment</b>													
62	Physical Security Equipment	A	U		49,350		46,148		52,394				52,394
<b>General Property</b>													
63	Field Medical Equipment	A	U		14,300		12,651		58,768				58,768
64	Training Devices	B	U		101,577		97,577		63,133				63,133
65	Family of Construction Equipment	A	U		32,816		29,168		33,644				33,644

## UNCLASSIFIED

Department of the Navy  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
1109N Detail  
(Dollars in Thousands)

Jun 2025

Appropriation: 1109 Procurement, Marine Corps				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
66	Ultra-Light Tactical Vehicle (ULTV)	A	U		13,319		17,954		7,836				7,836
Other Support													
67	Items Less Than \$5 Million	A	U		47,220		26,508		35,920				35,920
Total Engineer and other equipment					366,663		319,786		339,982				339,982
<u>Budget Activity 07: Spares and repair parts</u>													
Spares and Repair Parts													
70	Spares and Repair Parts	A	U		42,657		28,749		40,828				40,828
Total Spares and repair parts					42,657		28,749		40,828				40,828
Total Procurement, Marine Corps					4,714,088		3,803,608		3,754,112				3,754,112

UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
Air Force Summary  
(Dollars in Thousands)

Jun 2025

<u>Appropriation Summary</u>	FY 2024	FY 2025	FY 2026 Disc	FY 2026	FY 2026
	Actuals	Enacted	Request	Reconciliation Request	Total
Aircraft Procurement, Air Force	20,728,074	19,899,019	17,729,963	7,064,834	24,794,797
Missile Procurement, Air Force	6,383,295	4,258,672	4,223,876	1,935,459	6,159,335
Procurement of Ammunition, Air Force	608,950	550,646	784,478		784,478
Procurement, Space Force	4,146,639	3,938,763	3,393,637	264,350	3,657,987
Other Procurement, Air Force	34,578,033	31,107,913	31,504,644	699,600	32,204,244
<b>Total Department of the Air Force</b>	<b>66,444,991</b>	<b>59,755,013</b>	<b>57,636,598</b>	<b>9,964,243</b>	<b>67,600,841</b>



## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3010F Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

Appropriation: Aircraft Procurement, Air Force

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Budget Activity</u></b>					
01. Combat aircraft	10,495,609	9,381,454	7,556,845	4,579,944	12,136,789
02. Airlift aircraft	3,937,448	3,193,623	2,799,633		2,799,633
03. Trainer aircraft		20,780	362,083		362,083
04. Other aircraft	955,845	943,418	160,770	150,100	310,870
05. Modification of inservice aircraft	2,930,862	3,428,759	4,626,028	1,057,023	5,683,051
06. Aircraft spares and repair parts	865,790	982,491	973,535	1,023,806	1,997,341
07. Aircraft support equipment and facilities	1,542,520	1,948,494	1,251,069	253,961	1,505,030
<b>Total Aircraft Procurement, Air Force</b>	<b>20,728,074</b>	<b>19,899,019</b>	<b>17,729,963</b>	<b>7,064,834</b>	<b>24,794,797</b>

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3010F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<b>Budget Activity 01: Combat aircraft</b>													
<b>Strategic Offensive</b>													
1	B-21 Raider	A	U		(1,915,858)		(2,586,868)		(3,311,716)		(2,099,126)		(5,410,842)
	Less: Advance Procurement (PY)				(-353,165)		(-708,000)		(-721,600)				(-721,600)
					<b>1,562,693</b>		<b>1,878,868</b>		<b>2,590,116</b>		<b>2,099,126</b>		<b>4,689,242</b>
2	B-21 Raider												
	Advance Procurement (CY)				708,000		721,600		862,000				862,000
	C (FY 2024 for FY 2025) (M)				(708,000)								
	C (FY 2025 for FY 2026) (M)						(721,600)						
	C (FY 2026 for FY 2027) (M)								(862,000)				(862,000)
<b>Tactical Forces</b>													
3	F-35	A	U	51	(5,493,772)	44	(4,808,515)	24	(3,965,703)			24	(3,965,703)
	Less: Advance Procurement (PY)				(-246,702)		(-318,585)		(-410,200)				(-410,200)
					<b>5,247,070</b>		<b>4,489,930</b>		<b>3,555,503</b>				<b>3,555,503</b>
4	F-35												
	Advance Procurement (CY)				318,585		482,584		531,241				531,241

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3010F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total		
Line				Ident										
No	Item	Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	C	(FY 2024 for FY 2025) (M)				(318,585)								
	C	(FY 2025 for FY 2026) (M)						(410,200)						
	C	(FY 2025 for FY 2027) (M)						(72,384)						
	C	(FY 2026 for FY 2027) (M)								(476,572)				(476,572)
	C	(FY 2026 for FY 2028) (M)								(54,669)				(54,669)
7	F-15EX		A	U	24	(2,695,261)	18	(2,036,472)			21	(2,480,818)	21	(2,480,818)
	Less: Advance Procurement (PY)					(-264,000)		(-228,000)						
						2,431,261		1,808,472				2,480,818		2,480,818
8	F-15EX													
	Advance Procurement (CY)					228,000								
	C	(FY 2024 for FY 2025) (M)				(228,000)								
9	Joint Simulation Environment		A	U						17,985				17,985
Total Combat aircraft						10,495,609		9,381,454		7,556,845		4,579,944		12,136,789
Budget Activity 02: Airlift aircraft														
Tactical Airlift														
12	KC-46A	MDAP	A	U	15	2,783,927	15	2,779,618	15	2,799,633			15	2,799,633

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3010F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line		Ident											
No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Other Airlift													
13	C-130J	A	U	8	1,153,521	1	414,005						
Total Airlift aircraft					3,937,448		3,193,623		2,799,633				2,799,633
<u>Budget Activity 03: Trainer aircraft</u>													
UPT Trainers													
17	Advanced Pilot Training T-7A	A	U				20,780	14	362,083			14	362,083
Total Trainer aircraft							20,780		362,083				362,083
<u>Budget Activity 04: Other aircraft</u>													
Helicopters													
19	MH-139A	A	U	7	223,201	8	279,095	2	4,478		150,100	2	154,578
20	Combat Rescue Helicopter	A	U	10	597,408	4	355,185		107,500				107,500
Mission Support Aircraft													
23	C-40 Fleet Expansion	A	U				10,000						

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3010F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force														
				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total		
Line				Ident										
No	Item	Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
24	Civil Air Patrol A/C		A	U		11,900		15,000		3,131				3,131
Other Aircraft														
25	Pale Ale		A	U		21,443								
26	Target Drones		A	U	20	34,526	20	37,581	20	34,224			20	34,224
27	ULTRA		A	U			4	35,274						
29	E-7		A	U						200,000				200,000
	Less: Advance Procurement (PY)									(-200,000)		(-200,000)		
30	E-7													
	Advance Procurement (CY)							200,000						
	C (FY 2025 for FY 2026) (M)							(200,000)						
31	E-11 BACN/HAG		A	U	1	67,367								
34	RQ-20B Puma		A	U			6	11,283	6	11,437			6	11,437
Total Other aircraft						955,845		943,418		160,770		150,100		310,870

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3010F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 05: Modification of inservice aircraft</u>													
<b>Strategic Aircraft</b>													
36	B-2A	A	U		89,738		60,707		76,906				76,906
37	B-1B	A	U		9,782		13,406		73,893				73,893
38	B-52	A	U		26,936		77,527		223,827				223,827
39	Large Aircraft Infrared Countermeasures	A	U		26,068		52,117		35,165				35,165
<b>Tactical Aircraft</b>													
41	Collaborative Combat Aircraft Mods	A	U						15,048				15,048
42	E-11 BACN/HAG	A	U		56,923		76,139		28,797				28,797
43	F-15	A	U		28,580		39,760		120,044				120,044
44	F-15EX	A	U		79,800						286,700		286,700

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3010F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
45	F-16 Modifications	A	U		250,548		194,805		448,116		50,000		498,116
46	F-22A	A	U		309,679		818,537		977,526		100,000		1,077,526
47	F-35 Modifications	A	U		329,387		394,454		380,337				380,337
48	F-15 EPAW	A	U		233,339		227,342		252,607				252,607
50	KC-46A MDAP	A	U				24,954		19,344				19,344
<b>Airlift Aircraft</b>													
51	C-5	A	U		22,187		43,370		34,939				34,939
52	C-17A	A	U		120,710		85,691		9,853		64,724		74,577
54	C-32A	A	U		19,060		6,422						
55	C-37A	A	U		13,454		9,146						
56	OSA-EA Modifications	A	U						87,515				87,515
<b>Trainer Aircraft</b>													

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3010F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
57	Glider Mods	A	U		5,270		2,679		159				159
58	T-6	A	U		2,942		49,281		247,814				247,814
59	T-1	A	U		9,850		2,205		137				137
60	T-38	A	U		115,340		112,986		85,381				85,381
<b>Other Aircraft</b>													
62	U-2 Mods		U		54,727								
64	C-12	A	U		446								
66	VC-25A Mod	A	U		28,958		11,388						
67	C-40	A	U		8,921		7,114						
68	C-130	A	U		44,332		50,457		144,041				144,041
69	C-130J Mods	A	U		102,258		151,386				214,234		214,234



## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3010F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force														FY 2026	
		FY 2024 Actuals				FY 2025 Enacted		FY 2026 Disc Request		Reconciliation Request		FY 2026 Total			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost		
70	C-135	A	U		117,591		111,647		124,368		41,000		165,368		
71	Compass Call	A	U		144,686		94,654				167,369		167,369		
72	combat flight inspection - CFIN	A	U		446										
73	CVR (Connon ULF Receiver) Inc 2	A	U						79,859				79,859		
74	RC-135	A	U		220,121		242,066		231,001				231,001		
75	E-3	A	U		1,350		68,192		17,291				17,291		
76	E-4	A	U		13,055		24,828		45,232				45,232		
80	H-1	A	U		816		2,097		17,899				17,899		
81	MH-139A Mod	A	U				5,010		4,992				4,992		
82	H-60	A	U		4,207		2,035		1,749				1,749		
83	HH60W Modifications	A	U				18,911		9,150		32,667		41,817		

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3010F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force										FY 2026			
				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		Reconciliation Request		FY 2026 Total	
Line				Ident									
No	Item Nomenclature			Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
85	HC/MC-130 Modifications			A	U		91,475		208,461		365,086		365,086
86	Other Aircraft			A	U		62,884		55,122		263,902		263,902
87	Other Aircraft												
	Advance Procurement (CY)								5,216				
	C (FY 2025 for FY 2027) (M)								(5,216)				
88	MQ-9 Mods			A	U		107,643		12,351		100,923		100,923
90	Senior Leader C3 System - Aircraft			A	U		24,347		23,501		24,414		24,414
91	CV-22 Mods			A	U		153,006		42,795		78,713		100,329

Budget Activity 06: Aircraft spares and repair parts

## Aircraft Spares and Repair Parts

94	Initial Spares/Repair Parts	A	U		865,790		982,491		973,535		1,023,806		1,997,341
<b>Total Aircraft spares and repair parts</b>					<b>865,790</b>		<b>982,491</b>		<b>973,535</b>		<b>1,023,806</b>		<b>1,997,341</b>

Budget Activity 07: Aircraft support equipment and facilities

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3010F Detail  
(Dollars in Thousands)

Jun 2025

Appropriation: 3010 Aircraft Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Common Support Equipment													
99	Aircraft Replacement Support Equip	A	U		204,564		162,813		156,776				156,776
Post Production Support													
102	B-2A	A	U		1,838		1,885						
103	B-2B	A	U		17,869		15,709		18,969				18,969
104	B-52	A	U						111				111
106	C-17A	A	U						2,672				2,672
107	CV-22 Post Production Support	A	U				12,025				7,085		7,085
108	MC-130J	A	U		10,117								
111	F-15	A	U						5,112				5,112
112	F-15EX	A	U								95,576		95,576

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3010F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force														
		FY 2024 Actuals				FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total		
Line		Ident												
No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	
114	F-16 Post Production Support	A	U		6,984		62,368		18,402				18,402	
115	F-22A	A	U		38,418									
116	HC/MC-130 Post Prod	A	U				18,604		17,986				17,986	
117	Joint Simulation Environment Post Production Support	A	U						28,524				28,524	
Industrial Preparedness														
122	Industrial Responsiveness	A	U		18,874		20,004		19,998				19,998	
War Consumables														
123	War Consumables	A	U		18,146		25,908		26,323				26,323	
Other Production Charges														
124	Other Production Charges	A	U		1,206,090		1,612,819		940,190				940,190	
126	Cancelled Acct Adjustments	A	U		2,455									
134	F-15EX	A	U								151,300		151,300	

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Department of the Air Force  
 FY 2026 President's Budget  
 Exhibit P-1  
 Total Obligational Authority  
 3010F Detail  
 (Dollars in Thousands)

Jun 2025

Appropriation: 3010 Aircraft Procurement, Air Force			FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line	Ident											
No	Item	Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Classified Programs												
999	Classified Programs			U		17,165		16,359		16,006		16,006
Total Aircraft support equipment and facilities						1,542,520		1,948,494		1,251,069		253,961
												1,505,030
Total Aircraft Procurement, Air Force						20,728,074		19,899,019		17,729,963		7,064,834
												24,794,797

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3020F Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

Appropriation: **Missile Procurement, Air Force**

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Budget Activity</u></b>					
01. Ballistic missiles	59,019	63,489	37,282		37,282
02. Other missiles	4,808,273	2,566,438	2,847,674	1,935,459	4,783,133
03. Modification of inservice missiles	231,039	202,606	175,373		175,373
04. Spares and repair parts	83,713	110,499	114,073		114,073
05. Other support	1,201,251	1,315,640	1,049,474		1,049,474
<b>Total Missile Procurement, Air Force</b>	<b>6,383,295</b>	<b>4,258,672</b>	<b>4,223,876</b>	<b>1,935,459</b>	<b>6,159,335</b>

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## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3020F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3020 Missile Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<b>Budget Activity 01: Ballistic missiles</b>													
<b>Missile Replacement Equipment - Ballistic</b>													
1	Missile Replacement Eq-Ballistic	A	U		59,019		37,333		35,116				35,116
2	Missile Replacement Eq-Ballistic Advance Procurement (CY)								2,166				2,166
	C (FY 2026 for FY 2028) (M)								(2,166)				(2,166)
<b>Ballistic Missiles</b>													
3	Ground Based Strategic Deterrent	A	U						742				742
	Less: Advance Procurement (PY)								(-742)				(-742)
4	Mk21A Reentry Vehicle	A	U				26,156						
<b>Total Ballistic missiles</b>					<b>59,019</b>		<b>63,489</b>		<b>37,282</b>				<b>37,282</b>

**Budget Activity 02: Other missiles****Strategic**

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3020F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3020 Missile Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
5	Long Range Stand-Off Weapon	A	U		66,816		70,335		192,409				192,409
6	Long Range Stand-Off Weapon Advance Procurement (CY)						140,000		250,300				250,300
	C (FY 2025 for FY 2027) (M)						(140,000)						
	C (FY 2026 for FY 2028) (M)								(250,300)				(250,300)
<b>Tactical</b>													
7	Replac Equip & War Consumables	A	U		33,844		6,533		12,436				12,436
8	Advanced Precision Kill Weapon System (APKWS) Missile		U					340	13,428			340	13,428
9	AGM-183A Air-Launched Rapid Response Weapon	A	U						387,055				387,055
10	Family of Affordable Mass Missile (FAMM)		U							3,010	656,333	3,010	656,333
11	Joint Air-Surface Standoff Missile	A	U	1,140	(1,959,580)	450	(1,042,469)	144	(510,499)	245	(490,000)	389	(1,000,499)
	Less: Advance Procurement (PY)						(-222,418)		(-182,418)				(-182,418)
					<b>1,959,580</b>		<b>820,051</b>		<b>328,081</b>		<b>490,000</b>		<b>818,081</b>



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Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3020F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3020 Missile Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
12	Joint Air-Surface Standoff Missile												
	Advance Procurement (CY)				769,672								
	C (FY 2024 for FY 2025) (M)				(222,418)								
	C (FY 2024 for FY 2026) (M)				(182,418)								
	C (FY 2024 for FY 2027) (M)				(182,418)								
	C (FY 2024 for FY 2028) (M)				(182,418)								
13	Joint Advanced Tactical Missile		U						368,593				368,593
14	Joint Strike Missile	A	U	104	373,511	40	165,909			112	376,901	112	376,901
15	LRASM0		U	118	(415,056)	115	(379,067)	93	(319,369)	25	(112,225)	118	(431,594)
	Less: Advance Procurement (PY)						(-24,967)		(-24,968)				(-24,968)
					<b>415,056</b>		<b>354,100</b>		<b>294,401</b>		<b>112,225</b>		<b>406,626</b>
16	LRASM0												
	Advance Procurement (CY)				99,871								
	C (FY 2024 for FY 2025) (M)				(24,967)								
	C (FY 2024 for FY 2026) (M)				(24,968)								
	C (FY 2024 for FY 2027) (M)				(24,968)								
	C (FY 2024 for FY 2028) (M)				(24,968)								
17	Sidewinder (AIM-9X)	A	U	198	157,666	136	101,802	173	100,352			173	100,352

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Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3020F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3020 Missile Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
18	AMRAAM	A	U	457	(487,638)	290	(442,873)	226	(365,125)	257	(300,000)	483	(665,125)
	Less: Advance Procurement (PY)						(-53,103)						
					<b>487,638</b>		<b>389,770</b>		<b>365,125</b>		<b>300,000</b>		<b>665,125</b>
19	AMRAAM												
	Advance Procurement (CY)				53,103								
	C (FY 2024 for FY 2025) (M)				(53,103)								
20	Predator Hellfire Missile	A	U		1,049								
21	Small Diameter Bomb	A	U	512	56,174	150	42,257	511	41,510			511	41,510
22	SMALL DIAMETER BOMB II	A	U	769	291,553	868	322,122	806	307,743			806	307,743
23	Stand-In Attack Weapon (SIAW)	A	U	14	41,947	113	152,646	99	185,324			99	185,324
<b>Industrial Facilities</b>													
24	Industrial Preparedness/Pol Prevention	A	U		793		913		917				917
<b>Total Other missiles</b>					<b>4,808,273</b>		<b>2,566,438</b>		<b>2,847,674</b>		<b>1,935,459</b>		<b>4,783,133</b>

Budget Activity 03: Modification of inservice missiles

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3020F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3020 Missile Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<b>Class IV</b>													
25	ICBM FUZE MOD	A	U		(153,795)		(153,569)		(157,049)				(157,049)
	Less: Advance Procurement (PY)				(-43,450)		(-35,507)		(-37,673)				(-37,673)
					<b>110,345</b>		<b>118,062</b>		<b>119,376</b>				<b>119,376</b>
26	ICBM FUZE MOD												
	Advance Procurement (CY)				40,216		26,313						
	C (FY 2024 for FY 2027) (M)				(40,216)								
	C (FY 2025 for FY 2028) (M)						(26,313)						
27	MM III Modifications	A	U		23,048		24,212		14,604				14,604
28	AGM-88A Harm	A	U		15,000								
29	Air Launch Cruise Missile (ALCM)	A	U		42,430		34,019		41,393				41,393
<b>Total Modification of inservice missiles</b>					<b>231,039</b>		<b>202,606</b>		<b>175,373</b>				<b>175,373</b>

Budget Activity 04: Spares and repair parts**Missile Spares and Repair Parts**

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3020F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3020 Missile Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
30	Msl Sprs/Repair Parts (Initial)	A	U		6,840		6,956		5,824				5,824
31	Msl Sprs/Repair Parts (Replen)	A	U		76,873		103,543		108,249				108,249
<b>Total Spares and repair parts</b>					<b>83,713</b>		<b>110,499</b>		<b>114,073</b>				<b>114,073</b>
<b><u>Budget Activity 05: Other support</u></b>													
<b>Space Programs</b>													
32	Cancelled Accounts	A	U		1,629								
<b>Special Programs</b>													
33	Special Update Programs	A	U		347,904		628,436		221,199				221,199
<b>Classified Programs</b>													
999	Classified Programs		U		851,718		687,204		828,275				828,275
<b>Total Other support</b>					<b>1,201,251</b>		<b>1,315,640</b>		<b>1,049,474</b>				<b>1,049,474</b>
<b>Total Missile Procurement, Air Force</b>					<b>6,383,295</b>		<b>4,258,672</b>		<b>4,223,876</b>		<b>1,935,459</b>		<b>6,159,335</b>

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3011F Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

	FY 2024	FY 2025	FY 2026 Disc	FY 2026	FY 2026
Appropriation: Procurement of Ammunition, Air Force	Actuals	Enacted	Request	Reconciliation Request	Total
<b><u>Budget Activity</u></b>					
01. Ammunition	579,644	525,335	758,218		758,218
02. Weapons	29,306	25,311	26,260		26,260
<b>Total Procurement of Ammunition, Air Force</b>	<b>608,950</b>	<b>550,646</b>	<b>784,478</b>		<b>784,478</b>

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## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3011F Detail  
(Dollars in Thousands)

Jun 2025

Appropriation: 3011 Procurement of Ammunition, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line		Ident											
No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Ammunition</u>													
Rockets													
2	Rockets	A	U		18,483								
Cartridges													
3	Cartridges	A	U		103,206		85,738		126,077				126,077
Bombs													
5	General Purpose Bombs	A	U		107,281		114,616		189,097				189,097
6	Massive Ordnance Penetrator (MOP)		U		1,250		8,566		6,813				6,813
7	Joint Direct Attack Munition	A	U	1,437	110,884	1,500	115,427	1,500	126,389			1,500	126,389
9	B61-12 Trainer	A	U		10,100		11,665		7,668				7,668
Other Items													

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3011F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3011 Procurement of Ammunition, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
10	Cad/Pad	A	U		51,487		40,487		58,454				58,454
11	Explosive Ordnance Disposal (EOD)	A	U		6,707		7,076		7,297				7,297
12	Spares And Repair Parts	A	U		585		617		636				636
14	First Destination Transportation	A	U		2,299		2,894		2,955				2,955
15	Items Less Than \$5,000,000	A	U		5,115		5,399		5,571				5,571
<b>Flares</b>													
17	Expendable Countermeasures	A	U		80,021		83,641		101,540				101,540
<b>Fuzes</b>													
18	Fuzes	A	U		82,226		49,209		125,721				125,721
<b>Total Ammunition</b>					<b>579,644</b>		<b>525,335</b>		<b>758,218</b>				<b>758,218</b>

Budget Activity 02: Weapons

## Small Arms

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Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3011F Detail  
(Dollars in Thousands)

Jun 2025

Appropriation: 3011 Procurement of Ammunition, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
19	Small Arms	A	U		29,306		25,311		26,260				26,260
Total Weapons					29,306		25,311		26,260				26,260
Total Procurement of Ammunition, Air Force					608,950		550,646		784,478				784,478



## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3022F Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

Appropriation: Procurement, Space Force

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Budget Activity</u></b>					
01. SPACE PROCUREMENT, SF	4,142,633	3,929,933	3,367,250	264,350	3,631,600
02. SPARES	906	722	938		938
03. Ground Vehicular Equipment		4,919	5,000		5,000
04. Other Base Maintenance and Support Equipment	3,100	3,189	20,449		20,449
<b>Total Procurement, Space Force</b>	<b>4,146,639</b>	<b>3,938,763</b>	<b>3,393,637</b>	<b>264,350</b>	<b>3,657,987</b>

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## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3022F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3022 Procurement, Space Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: SPACE PROCUREMENT, SF</u>													
Space Procurement, SF													
2	AF Satellite Comm System	A	U		64,345		90,586		68,238				68,238
3	Cancelled Year Adjustments	A	U		147								
4	Counterspace Systems	A	U		50,165		4,277		2,027				2,027
6	Evolved Strategic SATCOM (ESS)												
	Advance Procurement (CY)								64,996				64,996
	C (FY 2026 for FY 2027) (M)								(59,996)				(59,996)
	C (FY 2026 for FY 2028) (M)								(5,000)				(5,000)
7	Family of Beyond Line-of-Sight Terminals	A	U		25,057		17,264		15,404				15,404
8	FABT FORCE ELEMENT TERMINAL	A	U		103,184		210,155						
9	Wideband Gapfiller Satellites(Space)	A	U				10,020						

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3022F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3022 Procurement, Space Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
10	General Information Tech - Space	A	U		3,451		2,189		1,835				1,835
11	GPSIII Follow On	A	U		53,248	2	647,165		109,944				109,944
12	GPS III Space Segment	A	U		101,370		54,805		29,274				29,274
13	Global Positioning (Space)	A	U		893		835		870				870
16	Joint Tactical Ground Stations	A	U		580								
17	Spaceborne Equip (Comsec)	A	U		50,764		83,829		84,044				84,044
18	MILSATCOM	A	U		44,672		37,684		36,447				36,447
19	SBIR High (Space)	A	U		124,589								
20	Special Space Activities	A	U		379,578		411,697		482,653		258,350		741,003
21	Mobile User Objective System	A	U		111,047		64,665		48,977				48,977
22	National Security Space Launch	A	U	10	2,097,139	7	1,769,486	4	1,466,963		6,000	4	1,472,963
24	PTES HUB	A	U	12	50,225	12	56,148		29,949				29,949

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
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Total Obligational Authority  
3022F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3022 Procurement, Space Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
25	Rocket Systems Launch Program	A	U		71,757								
26	Space Development Agency Launch	A	U	5	529,468	4	357,178	7	648,446			7	648,446
27	Space Digital Integrated Network (SDIN)	B	U						4,984				4,984
29	Space Mods	A	U		166,596		48,152		115,498				115,498
30	Spacelift Range System Space	A	U		114,358		63,798		64,321				64,321
31	Wideband SATCOM Operational Management Systems		U						92,380				92,380
<b>Total SPACE PROCUREMENT, SF</b>					<b>4,142,633</b>		<b>3,929,933</b>		<b>3,367,250</b>		<b>264,350</b>		<b>3,631,600</b>

Budget Activity 02: SPARES**Spares**

32	Spares and Repair Parts	A	U		906		722		938				938
<b>Total SPARES</b>					<b>906</b>		<b>722</b>		<b>938</b>				<b>938</b>

Budget Activity 03: Ground Vehicular Equipment

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3022F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3022 Procurement, Space Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line		Ident											
No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Non-Tactical Vehicles													
33	USSF Vehicles		U						5,000				5,000
Passenger Carrying Vehicles													
34	USSF Replacement Vehicles	A	U				4,919						
Total Ground Vehicular Equipment							4,919		5,000				5,000
Budget Activity 04: Other Base Maintenance and Support Equipment													
Support Equipment													
35	Power Conditioning Equipment	A	U		3,100		3,189		20,449				20,449
Total Other Base Maintenance and Support Equipment					3,100		3,189		20,449				20,449
Total Procurement, Space Force					4,146,639		3,938,763		3,393,637		264,350		3,657,987

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3080F Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

Appropriation: Other Procurement, Air Force

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Budget Activity</u></b>					
02. Vehicular equipment	586,279	413,892	311,487		311,487
03. Electronics and telecommunications equipment	2,553,783	2,488,200	2,305,185	699,600	3,004,785
04. Other base maintenance and support equipment	31,426,625	28,197,128	28,866,567		28,866,567
05. Spare and repair parts	11,346	8,693	21,405		21,405
<b>Total Other Procurement, Air Force</b>	<b>34,578,033</b>	<b>31,107,913</b>	<b>31,504,644</b>	<b>699,600</b>	<b>32,204,244</b>

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3080F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 02: Vehicular equipment</u>													
<b>Passenger Carrying Vehicles</b>													
2	Passenger Carrying Vehicles	A	U		6,680		6,802		5,557				5,557
<b>Cargo and Utility Vehicles</b>													
3	Medium Tactical Vehicle	A	U		3,423		4,526		3,938				3,938
4	Cap Vehicles	A	U		2,000		2,000		1,175				1,175
5	Cargo and Utility Vehicles	A	U		50,978		66,891		56,940				56,940
<b>Special Purpose Vehicles</b>													
6	Joint Light Tactical Vehicle	A	U		42,615		59,483		62,202				62,202
7	Security And Tactical Vehicles	A	U		390		438		129				129
8	Special Purpose Vehicles	A	U		79,922		94,797		68,242				68,242

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3080F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<b>Fire Fighting Equipment</b>													
9	Fire Fighting/Crash Rescue Vehicles	A	U		63,670		57,234		58,416				58,416
<b>Materials Handling Equipment</b>													
10	Materials Handling Vehicles	A	U		83,742		22,949		18,552				18,552
<b>Base Maintenance Support</b>													
11	Runway Snow Remov And Cleaning Equ	A	U		34,976		7,476		11,045				11,045
12	Base Maintenance Support Vehicles	A	U		217,864		91,296		25,291				25,291
<b>Cancelled Account Adjustments</b>													
14	Cancelled Account Adjustments (Bpa	A	U		19								
<b>Total Vehicular equipment</b>					<b>586,279</b>		<b>413,892</b>		<b>311,487</b>				<b>311,487</b>

Budget Activity 03: Electronics and telecommunications equipment



## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3080F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force														FY 2026	
				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		Reconciliation Request		FY 2026 Total			
Line				Ident											
No	Item	Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	
Comm	Security Equipment (Comsec)														
15	Comsec	Equipment	A	U		101,828		63,233		169,363				169,363	
16		STRATEGIC MICROELECTRONIC SUPPLY SYSTEM	A	U				328,667							
Intelligence Programs															
17	International Intel Tech & Architectures		A	U		5,393		5,616		5,833				5,833	
18	Intelligence Training Equipment		A	U		5,012		5,146		5,273				5,273	
19	Intelligence Comm Equipment		A	U		40,042		36,449		42,257				42,257	
Electronics Programs															
20	Air Traffic Control & Landing Sys		A	U		65,578		45,820		26,390				26,390	
21	National Airspace System		A	U		3,841		13,443		11,810				11,810	
22	Battle Control System - Fixed			U		1,842		22,764		16,592				16,592	

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3080F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
23	Theater Air Control Sys Improvemen	A	U				56,143		27,650				27,650
24	3D Expeditionary Long-Range Radar	A	U		178,723		96,022		103,226				103,226
25	Weather Observation Forecast	A	U		27,530		31,056		31,516				31,516
26	Strategic Command And Control	A	U		73,893		49,991		82,912				82,912
27	Cheyenne Mountain Complex	A	U		8,221		8,897		22,021				22,021
28	Mission Planning Systems	A	U		14,254		18,474		18,722				18,722
31	Strategic Mission Planning & Execution System	A	U		3,861		7,376		6,383				6,383
<b>Spcl Comm-Electronics Projects</b>													
32	General Information Technology	A	U		177,860		161,928		172,085				172,085
34	Af Global Command & Control Sys	A	U		2,582		1,946		1,947				1,947

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3080F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
35	Battlefield Airborne Control Node (BACN)	A	U				5						
36	Mobility Command And Control	A	U		3,768		11,435		11,648				11,648
37	Air Force Physical Security System	A	U		287,875		358,000		294,747		698,200		992,947
38	Combat Training Ranges	A	U		333,687		286,432		231,987				231,987
39	Minimum Essential Emergency Comm N	A	U		74,586		60,639		94,995				94,995
40	Wide Area Surveillance (WAS)	A	U		13,886		13,945		29,617				29,617
41	C3 Countermeasures	A	U		141,895		100,594		116,410				116,410
44	Defense Enterprise Accounting & Mgt Sys	A	U				1,236		698				698
46	Theater Battle Mgt C2 System	A	U				433		442				442
47	Air & Space Operations Center (AOC)	A	U		5,032		21,175		22,785				22,785

## Air Force Communications

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3080F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force														FY 2026	
Line		Ident		FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		Reconciliation Request		FY 2026 Total			
No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost		
50	Base Information Transpt Infrast (BITI) Wired	A	U		309,085		181,500		79,091				79,091		
51	AFNET	A	U		152,559		69,807		282,907				282,907		
52	Joint Communications Support Element (JCSE)	A	U		5,380		5,821		5,930				5,930		
53	USCENTCOM	A	U		21,969		19,498		14,919				14,919		
54	USSTRATCOM	A	U		4,436		4,797		4,788				4,788		
55	USSPACECOM	A	U		20,773		79,783		32,633				32,633		
Organization and Base															
56	Tactical C-E Equipment	A	U		214,117		139,153		143,829				143,829		
58	Combat Survivor Evader Locator	A	U				2,222								
59	Radio Equipment	A	U		33,906		43,512		50,730				50,730		
61	Base Comm Infrastructure	A	U		105,145		62,095		67,015		1,400		68,415		

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3080F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total		
Line			Ident											
No	Item	Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Modifications														
62	Comm Elect Mods		A	U	115,224		73,147		76,034				76,034	
Total Electronics and telecommunications equipment					2,553,783		2,488,200		2,305,185		699,600		3,004,785	
Budget Activity 04: Other base maintenance and support equipment														
Personal Safety & Rescue Equip														
63	Personal Safety and Rescue Equipment		A	U	62,953		109,562		81,782				81,782	
Depot Plant+Mtrls Handling Eq														
64	POWER CONDITIONING EQUIPMENT		A	U	9,235		13,443		13,711				13,711	
65	Mechanized Material Handling Equip		A	U	12,181		20,459		21,143				21,143	
Base Support Equipment														
66	Base Procured Equipment		A	U	60,526		82,513		90,654				90,654	

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3080F Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force													
				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
67	Engineering and EOD Equipment	A	U		307,353		203,531		253,799				253,799
68	Mobility Equipment	A	U		161,338		115,880		95,584				95,584
69	Fuels Support Equipment (FSE)	A	U		113,554		24,563		34,794				34,794
70	Base Maintenance and Support Equipment	A	U		58,597		69,255		59,431				59,431
Special Support Projects													
72	DARP RC135	A	U		28,882		29,524		30,136				30,136
73	DCGS-AF	A	U		150,395		51,594		87,044				87,044
77	Special Update Program	A	U		1,042,833		1,503,290		1,178,397				1,178,397
Classified Programs													
999	Classified Programs		U		29,418,778		25,973,514		26,920,092				26,920,092
Total Other base maintenance and support equipment					31,426,625		28,197,128		28,866,567				28,866,567

Budget Activity 05: Spare and repair parts

## UNCLASSIFIED

Department of the Air Force  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
3080F Detail  
(Dollars in Thousands)

Jun 2025

Appropriation: 3080 Other Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Spares and Repair Parts													
80	Spares and Repair Parts (Cyber)	A	U		1,032		1,056		1,075				1,075
81	Spares And Repair Parts	A	U		10,314		7,637		20,330				20,330
Total Spare and repair parts					11,346		8,693		21,405				21,405
Total Other Procurement, Air Force					34,578,033		31,107,913		31,504,644		699,600		32,204,244

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
Defense Summary  
(Dollars in Thousands)

Jun 2025

<u>Appropriation Summary</u>	FY 2024	FY 2025	FY 2026 Disc	FY 2026	FY 2026
	Actuals	Enacted	Request	Reconciliation Request	Total
Procurement, Defense-Wide	12,118,719	5,719,307	6,048,863	7,359,578	13,408,441
National Guard and Reserve Equipment	1,000,000	850,000			
Defense Production Act Purchases	929,105	463,377	236,923	29,000	265,923
Defense Strategic Capital Credit Program		138,249		249,640	249,640
<b>Total Defense-Wide</b>	<b>14,047,824</b>	<b>7,170,933</b>	<b>6,285,786</b>	<b>7,638,218</b>	<b>13,924,004</b>

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## UNCLASSIFIED

Department of Defense  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
(Dollars in Thousands)

Jun 2025

Organization: Procurement, Defense-Wide	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
Department of the Army, A	465,000	395,250			
Chemical and Biological Defense Program, CBDP	365,895	387,852	421,381		421,381
U.S., CYBERCOM, CYBER	93,980	109,687	73,358		73,358
Defense Counterintelligence and Security Agency, DCSA	2,135	2,191	2,230		2,230
Defense-Wide, DEFW	4,746			5,651,017	5,651,017
Defense Human Resources Activity, DHRA	4,445	3,717	3,797		3,797
Defense Information Systems Agency, DISA	489,247	400,049	826,438		826,438
Defense Logistics Agency, DLA	105,943	53,777	79,251		79,251
DEFENSE MEDIA ACTIVITY, DMACT	13,012	7,332	7,258		7,258
Department of Defense Education Agency, DODEA	1,358	1,360			
Defense POW/MIA Accounting Agency, DPAA	1,616	518	475		475
Defense Threat Reduction Agency, DTRA	33,107	14,966	14,734		14,734
Department of the Air Force, F	455,000	386,750			
Missile Defense Agency, MDA	6,880,062	1,179,768	1,233,052	373,500	1,606,552
Department of the Navy, N	80,000	68,000			
Secretary of Defense, OSD	1,337,111	1,075,440	401,823	326,640	728,463
U.S., Special Operations Command, SOCOM	3,002,744	2,503,938	2,059,313	263,061	2,322,374
The Joint Staff, TJS	19,199	14,711	33,090		33,090
Washington Headquarters Services, WHS	250	374	403		403
Classified Programs	692,974	565,253	1,129,183	1,024,000	2,153,183
<b>Total Defense-Wide</b>	<b>14,047,824</b>	<b>7,170,933</b>	<b>6,285,786</b>	<b>7,638,218</b>	<b>13,924,004</b>

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0300D Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

Appropriation: Procurement, Defense-Wide

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Budget Activity</u></b>					
01. Major equipment	8,750,080	2,827,517	3,568,169	7,096,517	10,664,686
02. Special Operations Command	3,002,744	2,503,938	2,059,313	263,061	2,322,374
03. Chemical/Biological Defense	365,895	387,852	421,381		421,381
<b>Total Procurement, Defense-Wide</b>	<b>12,118,719</b>	<b>5,719,307</b>	<b>6,048,863</b>	<b>7,359,578</b>	<b>13,408,441</b>

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0300D Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 0300 Procurement, Defense-Wide				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Major equipment</u>													
Major Equipment, DPAA													
4	Major Equipment, DPAA		U	10	1,616	10	518	20	475			20	475
Major Equipment, OSD													
5	Major Equipment, OSD	A	U		408,006		473,814		164,900		48,000		212,900
Major Equipment, WHS													
7	Major Equipment, WHS		U		250								
Major Equipment, WHS													
15	Major Equipment, WHS		U				374		403				403
Major Equipment, DISA													
16	Information Systems Security	A	U		10,012		25,392		6,254				6,254

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0300D Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 0300 Procurement, Defense-Wide										FY 2026				
				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		Reconciliation Request		FY 2026 Total		
Line				Ident										
No	Item	Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
17	Teleport	Program	A	U		35,199		25,848		112,517				112,517
19	Items Less Than \$5 Million		A	U		47,538		25,499		23,673				23,673
20	Defense Information System Network			U		64,549		68,786		252,370				252,370
21	White House Communication Agency		A	U		111,123		100,587		125,292				125,292
22	Senior Leadership Enterprise		A	U		94,591		54,278		175,264				175,264
23	Joint Regional Security Stacks (JRSS)		A	U		14,254		17,213		1,496				1,496
24	Joint Service Provider		A	U		82,304		57,964		54,186				54,186
25	Fourth Estate Network Optimization (4ENO)		A	U		29,677		24,482		75,386				75,386
Major Equipment, DLA														
37	Major Equipment		A	U		105,943		53,777		79,251				79,251
Major Equipment, DCSA														

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0300D Detail  
(Dollars in Thousands)

Jun 2025

Appropriation: 0300 Procurement, Defense-Wide														
				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total		
Line				Ident										
No	Item	Nomenclature		Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Cost
38	Major	Equipment			U		2,135		2,191		2,230			2,230
Equipment														
40	Homeland	Defense Initiatives		B	U							5,212,657		5,212,657
41	Maritime	Industrial Base Initiatives		B	U							438,360		438,360
Major Equipment, TJS														
42	Major	Equipment, TJS			U		19,199		14,711		33,090			33,090
Major Equipment, Missile Defense Agency														
44	THAAD			A	U	11	216,782	12	246,995	25	523,125	12	317,000	37 840,125
45	Ground	Based Midcourse		A	U				20,796					
46	Aegis	BMD		A	U	36	601,506	6	195,000					
48	BMDS	AN/TPY-2 Radars		A	U		29,108		55,965		36,530			36,530

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0300D Detail  
(Dollars in Thousands)

Jun 2025

Appropriation: 0300 Procurement, Defense-Wide				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
49	SM-3 IIAs	A	U	12	440,824	12	406,370	12	444,835			12	444,835
50	Arrow 3 Upper Tier Systems	A	U	1	80,000	1	50,000	1	100,000			1	100,000
51	Short Range Ballistic Missile Defense (SRBMD)	A	U	1	1,040,000	1	40,000	1	40,000			1	40,000
52	Defense of Guam Procurement	A	U	1	161,627		22,602		11,351		56,500		67,851
53	Aegis Ashore Phase III	A	U		2,390								
56	Iron Dome	A	U	1	3,080,000	1	110,000	1	60,000			1	60,000
57	Iron Beam	A	U	1	1,200,000								
58	Aegis BMD Hardware and Software	A	U		27,825		32,040		17,211				17,211
<b>Major Equipment, DHRA</b>													
59	Personnel Administration		U		4,445		3,717		3,797				3,797
<b>Major Equipment, Defense Threat Reduction Agency</b>													

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0300D Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 0300 Procurement, Defense-Wide				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
62	Vehicles	A	U		356		2,754		911				911
63	Other Major Equipment	A	U		12,787		8,783		12,023				12,023
65	DTRA Cyber Activities		U		19,964		3,429		1,800				1,800
Major Equipment, DODEA													
68	Automation/Educational Support & Logistics	B	U		1,358		1,360						
Major Equipment, DMACT													
70	Major Equipment		U		13,012		7,332		7,258				7,258
Major Equipment, USCYBERCOM													
71	Cyberspace Operations	A	U		93,980		109,687		73,358				73,358
Undistributed													
74	Undistributed	A	U		4,746								
Classified Programs													

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0300D Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 0300 Procurement, Defense-Wide										FY 2026				
			FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		Reconciliation Request		FY 2026 Total			
Line			Ident											
No	Item	Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
999	Classified Programs			U		692,974		565,253		1,129,183		1,024,000		2,153,183
Total Major equipment						8,750,080		2,827,517		3,568,169		7,096,517		10,664,686

Budget Activity 02: Special Operations Command**Aviation Programs**

91	Armed Overwatch/Targeting		U	12	264,688	12	313,105	6	156,606			6	156,606
92	Manned ISR		U		6,000		2,500						
93	MC-12		U		600		400						
94	MH-60 Blackhawk	A	U				22,773						
95	Rotary Wing Upgrades and Sustainment		U		270,366		214,561		189,059				189,059
96	Unmanned ISR	A	U		29,497		33,917		6,858				6,858
97	Non-Standard Aviation		U		20,782		5,471		7,849				7,849
98	U-28		U		5,915		5,259		2,031				2,031



## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0300D Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 0300 Procurement, Defense-Wide										FY 2026			
			FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		Reconciliation Request		FY 2026 Total		
Line		Ident											
No	Item	Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	
99	MH-47	Chinook		U		224,283		147,002		156,934		156,934	
100	CV-22	Modification		U		75,981		40,764		19,692		19,692	
101	MQ-9	Unmanned Aerial Vehicle		U		17,684		13,543		12,890	11,990	24,880	
102	Precision	Strike Package		U		104,380		57,650		61,595		61,595	
103	AC/MC-130J			U		312,921		286,263		236,312		236,312	
104	C-130	Modifications		U		18,796							
Shipbuilding													
105	Underwater	Systems		U		78,353		63,850			66,025	66,025	
Ammunition Programs													
106	ORDNANCE	ITEMS <\$5M		U		147,033		130,702		116,972		116,972	
Other Procurement Programs													

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0300D Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 0300 Procurement, Defense-Wide										FY 2026				
					FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	
107	Intelligence Systems		U		205,316		178,184		227,073		250		227,323	
108	Distributed Common Ground/Surface Systems		U		5,718		3,918		2,824				2,824	
109	Other Items <\$5M		U		108,431		75,776		95,685				95,685	
110	Combatant Craft Systems		U		65,870		66,455				36,440		36,440	
111	Special Programs		U		20,412		20,822		30,418		25,400		55,818	
112	Tactical Vehicles		U		68,061		58,016		54,100				54,100	
113	Warrior Systems <\$5M		U		600,690		402,712		303,991		80,055		384,046	
114	Combat Mission Requirements		U		4,987		4,988		4,985				4,985	
116	Operational Enhancements Intelligence		U		23,639		23,715		21,339				21,339	
117	Operational Enhancements		U		322,341		331,592		352,100		42,901		395,001	
Total Special Operations Command					3,002,744		2,503,938		2,059,313		263,061		2,322,374	

Budget Activity 03: Chemical/Biological Defense

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Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0300D Detail  
(Dollars in Thousands)

Jun 2025

Appropriation: 0300 Procurement, Defense-Wide				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
CBDP													
120	Chemical Biological Situational Awareness	A	U		148,640		186,841		208,051				208,051
121	CB Protection & Hazard Mitigation	A	U		217,255		201,011		213,330				213,330
Total Chemical/Biological Defense					365,895		387,852		421,381				421,381
Total Procurement, Defense-Wide					12,118,719		5,719,307		6,048,863		7,359,578		13,408,441

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## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0350D Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

Appropriation: National Guard and Reserve Equipment	FY 2024	FY 2025	FY 2026 Disc	FY 2026	FY 2026
	Actuals	Enacted	Request	Reconciliation Request	Total
<b><u>Budget Activity</u></b>					
01. Reserve equipment	390,000	331,500			
02. National Guard equipment	610,000	518,500			
<b>Total National Guard and Reserve Equipment</b>	<b>1,000,000</b>	<b>850,000</b>			

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0350D Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 0350 National Guard and Reserve Equipment				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<b>Budget Activity 01: Reserve equipment</b>													
<b>Army Reserve</b>													
1	Misc Equipment - Army Reserve	A	U		155,000		131,750						
<b>Navy Reserve</b>													
7	Misc Equipment - Navy Reserve	A	U		57,000		48,450						
<b>Marine Corps Reserve</b>													
9	Misc Equipment - Marine Corps Reserve	A	U		23,000		19,550						
<b>Air Force Reserve</b>													
11	Misc Equipment - AF Reserve	A	U		155,000		131,750						
<b>Total Reserve equipment</b>					<b>390,000</b>		<b>331,500</b>						

**Budget Activity 02: National Guard equipment****Army National Guard**

## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0350D Detail

Jun 2025

(Dollars in Thousands)

Appropriation: 0350 National Guard and Reserve Equipment				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
12	Misc Equipment - Army National Guard	A	U		310,000		263,500						
Air National Guard													
16	Misc Equipment - Air Force National Guard	A	U		300,000		255,000						
Total National Guard equipment					610,000		518,500						
Total National Guard and Reserve Equipment					1,000,000		850,000						

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## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0360D Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

Appropriation: Defense Production Act Purchases

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
<b><u>Budget Activity</u></b>					
01. Defense Production Act Purchases	929,105	463,377	236,923	29,000	265,923
<b>Total Defense Production Act Purchases</b>	<b>929,105</b>	<b>463,377</b>	<b>236,923</b>	<b>29,000</b>	<b>265,923</b>

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## UNCLASSIFIED

Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0360D Detail  
(Dollars in Thousands)

Jun 2025

Appropriation: 0360 Defense Production Act Purchases				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Defense Production Act Purchases</u>													
Defense Production Act Purchases													
2	Defense Production Act Purchases	A	U		929,105		463,377		236,923		29,000		265,923
Total Defense Production Act Purchases					929,105		463,377		236,923		29,000		265,923
Total Defense Production Act Purchases					929,105		463,377		236,923		29,000		265,923



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Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0362D Budget Activity Summary  
(Dollars in Thousands)

Jun 2025

Appropriation: Defense Strategic Capital Credit Program

	FY 2024	FY 2025	FY 2026 Disc	FY 2026	FY 2026
	Actuals	Enacted	Request	Reconciliation Request	Total
<u>Budget Activity</u>					
01. DIRECT LOAN SUBSIDY		138,249		249,640	249,640
Total Defense Strategic Capital Credit Program		138,249		249,640	249,640

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Defense-Wide  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
0362D Detail  
(Dollars in Thousands)

Jun 2025

Appropriation: 0362 Defense Strategic Capital Credit Program			FY 2024 Actuals		FY 2025 Enacted		FY 2026 Disc Request		FY 2026 Reconciliation Request		FY 2026 Total	
Line	Ident											
No	Item	Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: DIRECT LOAN SUBSIDY</u>												
Defense Strategic Capital Credit Program												
1	Office of Strategic Capital Loan Program		U				138,249			249,640		249,640
Total DIRECT LOAN SUBSIDY							138,249			249,640		249,640
Total Defense Strategic Capital Credit Program							138,249			249,640		249,640

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