

OPERATION AND MAINTENANCE PROGRAMS (O-1)

REVOLVING FUNDS (RF-1)



***Department of Defense Budget
Fiscal Year 2026***

June 2025

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Program exhibits are derived from and consistent with the Next Generation Resource Management System database.

The O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately \$39,000 in FY 2025.

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Exhibit O-1 FY 2026 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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<u>Appropriation Summary</u>	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
Department of the Army							
Operation and Maintenance, Army	63,953,007	57,105,464	451,894	57,557,358	58,975,065	2,111,410	61,086,475
Operation and Maintenance, Army Reserve	3,569,537	3,233,517	19,594	3,253,111	3,314,178	76,053	3,390,231
Operation and Maintenance, Army National Guard	8,605,229	8,395,817	26,065	8,421,882	8,673,981	127,854	8,801,835
Counter-Islamic State of Iraq and Syria Train and Equip	397,950	528,699		528,699	357,516		357,516
Total Department of the Army	76,525,723	69,263,497	497,553	69,761,050	71,320,740	2,315,317	73,636,057
Department of the Navy							
Operation and Maintenance, Navy	74,680,269	73,307,194	1,454,153	74,761,347	74,080,120	4,613,478	78,693,598
Operation and Maintenance, Marine Corps	10,266,703	10,017,675	8,900	10,026,575	11,004,201	1,853,477	12,857,678
Operation and Maintenance, Navy Reserve	1,360,287	1,316,518		1,316,518	1,442,054		1,442,054
Operation and Maintenance, Marine Corps Reserve	320,679	334,258		334,258	362,045		362,045
Total Department of the Navy	86,627,938	84,975,645	1,463,053	86,438,698	86,888,420	6,466,955	93,355,375
Department of the Air Force							
Operation and Maintenance, Air Force	63,294,769	62,850,224	912,778	63,763,002	62,429,535	4,293,831	66,723,366
Operation and Maintenance, Space Force	4,945,007	5,044,204	90,230	5,134,434	5,888,163	22,185	5,910,348
Operation and Maintenance, Air Force Reserve	3,919,400	4,029,224	1,319	4,030,543	4,322,617	60,593	4,383,210
Operation and Maintenance, Air National Guard	7,340,053	7,249,086	2,209	7,251,295	7,332,599	150,694	7,483,293
Total Department of the Air Force	79,499,229	79,172,738	1,006,536	80,179,274	79,972,914	4,527,303	84,500,217
Defense-Wide							

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	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>Appropriation Summary</u>							
Operation and Maintenance, Defense-Wide	61,187,766	61,309,625	914,648	62,224,273	55,935,718	7,398,448	63,334,166
Office of the Inspector General	536,665	539,769		539,769	502,599		502,599
United States Court of Appeals for the Armed Forces	16,619	21,035		21,035	21,243		21,243
Defense Health Program	39,683,698	40,354,238	17,362	40,371,600	40,502,123	2,000,000	42,502,123
Overseas Humanitarian, Disaster, and Civic Aid	225,750	115,335		115,335	100,793		100,793
Cooperative Threat Reduction Account	350,999	296,076		296,076	282,830		282,830
Department of Defense Acquisition Workforce Development Fund	64,763	56,176		56,176	45,346		45,346
Total Defense-Wide	102,066,260	102,692,254	932,010	103,624,264	97,390,652	9,398,448	106,789,100
Transfer Accounts							
Drug Interdiction and Counter-Drug Activities, Defense		1,110,436		1,110,436	904,301		904,301
Environmental Restoration, Army	582	283,069		283,069	148,070		148,070
Environmental Restoration, Navy		343,591		343,591	357,949		357,949
Environmental Restoration, Air Force		330,524		330,524	342,149		342,149
Environmental Restoration, Defense		9,480		9,480	8,885		8,885
Environmental Restoration, Formerly Used Defense Sites		236,475		236,475	235,156		235,156
Total Transfer Accounts	582	2,313,575		2,313,575	1,996,510		1,996,510
Miscellaneous Accounts							
Support for International Sporting Competitions , Defense	957						
Emergency Response Fund, Defense	1,524						

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	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>Appropriation Summary</u>							
Total Miscellaneous Accounts	2,481						
Indefinite Accounts							
National Science Center, Army	24						
Disposal of Department of Defense Real Property	8,252	7,120	7,120	7,120	6,902		6,902
Lease of Department of Defense Real Property	30,322	34,180	34,180	34,180	33,392		33,392
Total Indefinite Accounts	38,598	41,300	41,300	41,300	40,294		40,294
Total OPERATION AND MAINTENANCE Title plus Indefinite Accounts	344,760,811	338,459,009	3,940,452	342,358,161	337,609,530	22,708,023	360,317,553
Total OPERATION AND MAINTENANCE Title	344,722,213	338,417,709	3,899,152	342,316,861	337,569,236	22,708,023	360,277,259

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	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
2020A Operation and Maintenance, Army								
TOTAL, BA 01: Operating Forces		43,195,673	37,256,943	451,891	37,708,834	39,885,565	2,047,910	41,933,475
TOTAL, BA 02: Mobilization		1,047,983	951,280		951,280	468,866		468,866
TOTAL, BA 03: Training and Recruiting		5,846,934	6,043,768	3	6,043,771	5,560,242	30,000	5,590,242
TOTAL, BA 04: Administration and Service-Wide Activities		13,862,417	12,853,473		12,853,473	13,060,392	33,500	13,093,892
Total Operation and Maintenance, Army		63,953,007	57,105,464	451,894	57,557,358	58,975,065	2,111,410	61,086,475

Details:Budget Activity 01: Operating Forces

<u>Land Forces</u>											
2020A	010	111	Maneuver Units	U	5,496,093	4,300,944		4,300,944	4,671,407		4,671,407
2020A	020	112	Modular Support Brigades	U	208,689	190,233		190,233	221,578		221,578
2020A	030	113	Echelons Above Brigade	U	1,063,294	786,520		786,520	927,219		927,219
2020A	040	114	Theater Level Assets	U	2,599,705	2,308,252		2,308,252	2,220,746		2,220,746
2020A	050	115	Land Forces Operations Support	U	1,201,171	1,156,537		1,156,537	1,333,769		1,333,769
2020A	060	116	Aviation Assets	U	2,061,810	1,947,161	79,333	2,026,494	1,829,054	23,000	1,852,054
Total Land Forces					12,630,762	10,689,647	79,333	10,768,980	11,203,773	23,000	11,226,773

Land Forces Readiness

2020A	070	121	Force Readiness Operations Support	U	8,678,801	6,975,983		6,975,983	7,497,735	66,300	7,564,035
2020A	080	122	Land Forces Systems Readiness	U	485,854	528,542		528,542	583,196		583,196

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						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
						Request	Request	Total
2020A	Sec	FY 2024	FY 2025	FY 2025	FY 2025			
Operation and Maintenance, Army		Actuals	Enacted	Supplemental	Total			
2020A 090 123 Land Forces Depot Maintenance	U	1,596,759	1,204,189	20,000	1,224,189	152,404	1,488,300	1,640,704
2020A 100 124 Medical Readiness	U	909,215	857,970		857,970	844,140		844,140
Total Land Forces Readiness		11,670,629	9,566,684	20,000	9,586,684	9,077,475	1,554,600	10,632,075
Land Forces Readiness Support								
2020A 110 131 Base Operations Support	U	9,952,103	9,912,446	1,937	9,914,383	10,694,915	30,000	10,724,915
2020A 120 132 Facilities Sustainment, Restoration & Modernization	U	5,375,781	4,081,281	350,621	4,431,902	6,159,744	427,213	6,586,957
2020A 130 133 Management and Operational Headquarters	U	300,403	308,494		308,494	263,147		263,147
2020A 140 135 Additional Activities	U	421,190	302,625		302,625	392,457		392,457
2020A 150 137 RESET	U	446,706	317,526		317,526	111,688		111,688
Total Land Forces Readiness Support		16,496,183	14,922,372	352,558	15,274,930	17,621,951	457,213	18,079,164
Combatant Command Support								
2020A 160 141 US Africa Command	U	448,853	423,898		423,898	413,046		413,046
2020A 170 142 US European Command	U	352,375	320,431		320,431	385,744		385,744
2020A 180 143 US Southern Command	U	303,356	257,429		257,429	224,971		224,971
2020A 190 144 US Forces Korea	U	87,522	70,738		70,738	77,049		77,049
Total Combatant Command Support		1,192,106	1,072,496		1,072,496	1,100,810		1,100,810
Cyberspace Activities								
2020A 200 151 Cyberspace Activities - Cyberspace Operations	U	499,697	416,160		416,160	331,467	3,097	334,564
2020A 210 153 Cyberspace Activities - Cybersecurity	U	706,296	589,584		589,584	550,089	10,000	560,089

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					FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total		
2020A Operation and Maintenance, Army							
Total Cyberspace Activities		1,205,993	1,005,744		1,005,744	881,556	894,653
Total, BA 01: Operating Forces		43,195,673	37,256,943	451,891	37,708,834	39,885,565	41,933,475
Budget Activity 02: Mobilization							
Mobility Operations							
2020A 220 211 Strategic Mobility	U	586,440	530,130		530,130	134,892	134,892
2020A 230 212 Army Prepositioned Stocks	U	457,299	416,852		416,852	330,812	330,812
2020A 240 213 Industrial Preparedness	U	4,244	4,298		4,298	3,162	3,162
Total Mobility Operations		1,047,983	951,280		951,280	468,866	468,866
Total, BA 02: Mobilization		1,047,983	951,280		951,280	468,866	468,866
Budget Activity 03: Training and Recruiting							
Accession Training							
2020A 250 311 Officer Acquisition	U	175,043	200,216		200,216	172,424	172,424
2020A 260 312 Recruit Training	U	73,959	97,158		97,158	78,929	78,929
2020A 270 313 One Station Unit Training	U	109,141	92,471		92,471	88,033	88,033
2020A 280 314 Senior Reserve Officers Training Corps	U	549,204	555,221		555,221	508,982	508,982
Total Accession Training		907,347	945,066		945,066	848,368	848,368

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					FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
				Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
2020A Operation and Maintenance, Army											
<u>Basic Skill and Advanced Training</u>											
2020A	290	321	Specialized Skill Training	U	1,090,786	1,027,447		1,027,447	988,901		988,901
2020A	300	322	Flight Training	U	1,331,213	1,410,905		1,410,905	1,398,974		1,398,974
2020A	310	323	Professional Development Education	U	194,185	212,609		212,609	202,738		202,738
2020A	320	324	Training Support	U	674,890	731,289		731,289	596,528		596,528
Total Basic Skill and Advanced Training					3,291,074	3,382,250		3,382,250	3,187,141		3,187,141
 <u>Recruiting, Other Training & Education</u>											
2020A	330	331	Recruiting and Advertising	U	745,244	819,126		819,126	747,712		747,712
2020A	340	332	Examining	U	194,233	203,737	3	203,740	177,666		177,666
2020A	350	333	Off-Duty and Voluntary Education	U	257,177	242,025		242,025	181,211	30,000	211,211
2020A	360	334	Civilian Education and Training	U	246,833	245,401		245,401	227,476		227,476
2020A	370	335	Junior Reserve Officer Training Corps	U	205,026	206,163		206,163	190,668		190,668
Total Recruiting, Other Training & Education					1,648,513	1,716,452	3	1,716,455	1,524,733	30,000	1,554,733
 Total, BA 03: Training and Recruiting					5,846,934	6,043,768	3	6,043,771	5,560,242	30,000	5,590,242
 <u>Budget Activity 04: Administration and Service-Wide Activities</u>											
2020A	999	9999	Classified Programs	U	2,394,923	2,378,719		2,378,719	2,385,523	33,500	2,419,023
Total					2,394,923	2,378,719		2,378,719	2,385,523	33,500	2,419,023

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						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
						Request	Request	Total
2020A Operation and Maintenance, Army								
<u>Logistics Operations</u>								
2020A	390	421	Servicewide Transportation	U	823,297	783,676		1,306,690
2020A	400	422	Central Supply Activities	U	879,351	897,415		740,581
2020A	410	423	Logistic Support Activities	U	845,864	731,859		588,151
2020A	420	424	Ammunition Management	U	462,728	410,330		344,948
Total Logistics Operations					3,011,240	2,823,280	2,980,370	2,980,370
<u>Servicewide Support</u>								
2020A	430	431	Administration	U	531,165	503,263		408,825
2020A	440	432	Servicewide Communications	U	2,073,619	1,719,878		2,171,607
2020A	450	433	Manpower Management	U	369,876	370,028		313,323
2020A	460	434	Other Personnel Support	U	855,406	925,725		853,139
2020A	470	435	Other Service Support	U	2,320,470	2,375,420		2,078,411
2020A	480	436	Army Claims Activities	U	188,344	202,441		223,611
2020A	490	437	Real Estate Management	U	293,320	294,852		294,705
2020A	500	438	Financial Management and Audit Readiness	U	488,109	590,946		618,471
2020A	510	43Q	Def Acquisition Workforce Development Account	U	39,200	40,261		36,510
Total Servicewide Support					7,159,509	7,022,814	6,998,602	6,998,602
<u>Support of Other Nations</u>								
2020A	520	441	International Military Headquarters	U	600,520	594,715		664,510
2020A	530	442	Misc. Support of Other Nations	U	37,068	33,945		31,387

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						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
						Request	Request	Total
2020A Operation and Maintenance, Army	Sec	FY 2024	FY 2025	FY 2025	FY 2025			
		Actuals	Enacted	Supplemental	Total			
Total Support of Other Nations		637,588	628,660		628,660	695,897		695,897
 Closed Account Adjustments								
2020A 540 451 Closed Account Adjustments	U	14,787						
2020A 550 471 Foreign Currency Fluctuation	U	74,906						
2020A 560 493 Defense Environmental Restoration Account (DERA)	U	499,601						
Total Closed Account Adjustments		589,294						
 Judgment Fund								
2020A 570 461 Judgment Fund	U	688						
Total Judgment Fund		688						
 Collections								
2020A 580 482 Energy Savings	U	65,594						
2020A 590 483 Agricultural and Grazing Program	U	3,581						
Total Collections		69,175						
 Total, BA 04: Administration and Service-Wide Activities		13,862,417	12,853,473		12,853,473	13,060,392	33,500	13,093,892
 Total Operation and Maintenance, Army		63,953,007	57,105,464	451,894	57,557,358	58,975,065	2,111,410	61,086,475

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	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
2080A Operation and Maintenance, Army Reserve								
TOTAL, BA 01: Operating Forces		3,398,011	3,112,777	19,594	3,132,371	3,212,277	76,053	3,288,330
TOTAL, BA 04: Administration and Service-Wide Activities		171,526	120,740		120,740	101,901		101,901
Total Operation and Maintenance, Army Reserve		3,569,537	3,233,517	19,594	3,253,111	3,314,178	76,053	3,390,231

Details:Budget Activity 01: Operating Forces

<u>Land Forces</u>										
2080A	010	112	Modular Support Brigades	U	11,688	12,098		12,098	14,651	14,651
2080A	020	113	Echelons Above Brigade	U	728,914	643,056		643,056	703,286	703,286
2080A	030	114	Theater Level Assets	U	148,261	133,896		133,896	146,794	146,794
2080A	040	115	Land Forces Operations Support	U	668,739	666,146		666,146	685,541	685,541
2080A	050	116	Aviation Assets	U	139,152	129,256	9,000	138,256	55,155	55,155
Total Land Forces					1,696,754	1,584,452	9,000	1,593,452	1,605,427	1,605,427

Land Forces Readiness

2080A	060	121	Force Readiness Operations Support	U	393,388	384,190		384,190	438,508	438,508
2080A	070	122	Land Forces Systems Readiness	U	78,599	42,853		42,853	23,783	23,783
2080A	080	123	Land Forces Depot Maintenance	U	41,783	49,840		49,840	40,426	40,426
Total Land Forces Readiness					513,770	476,883		476,883	502,717	502,717

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				Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
2080A Operation and Maintenance, Army Reserve											
<u>Land Forces Readiness Support</u>											
2080A	090	131	Base Operations Support	U	621,700	551,588		551,588	557,465		557,465
2080A	100	132	Facilities Sustainment, Restoration & Modernization	U	519,631	454,503	10,594	465,097	504,922	76,053	580,975
2080A	110	133	Management and Operational Headquarters	U	23,412	24,512		24,512	20,531		20,531
Total Land Forces Readiness Support					1,164,743	1,030,603	10,594	1,041,197	1,082,918	76,053	1,158,971
<u>Cyberspace Activities</u>											
2080A	120	151	Cyberspace Activities - Cyberspace Operations	U	3,153	2,241		2,241	2,174		2,174
2080A	130	153	Cyberspace Activities - Cybersecurity	U	19,591	18,598		18,598	19,041		19,041
Total Cyberspace Activities					22,744	20,839		20,839	21,215		21,215
Total, BA 01: Operating Forces					3,398,011	3,112,777	19,594	3,132,371	3,212,277	76,053	3,288,330
<u>Budget Activity 04: Administration and Service-Wide Activities</u>											
<u>Logistics Operations</u>											
2080A	140	421	Service-wide Transportation	U	14,785	17,092		17,092	14,629		14,629
Total Logistics Operations					14,785	17,092		17,092	14,629		14,629
<u>Service-wide Support</u>											
2080A	150	431	Administration	U	29,862	18,888		18,888	16,798		16,798
2080A	160	432	Service-wide Communications	U	45,414	6,727		6,727	6,432		6,432

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						Disc	Reconciliation	FY 2026
						Request	Request	Total
2080A Operation and Maintenance, Army Reserve								
2080A	170	433	Manpower Management	U	11,759	7,477	7,186	7,186
2080A	180	434	Other Personnel Support	U	64,183	70,556	56,856	56,856
Total Servicewide Support					151,218	103,648	87,272	87,272
Closed Account Adjustments								
2080A	190	451	Closed Account Adjustments	U	278			
Total Closed Account Adjustments					278			
Judgment Fund								
2080A	200	461	Judgement Fund	U	180			
Total Judgment Fund					180			
Collections								
2080A	210	482	Energy Savings	U	5,065			
Total Collections					5,065			
Total, BA 04: Administration and Service-Wide Activities					171,526	120,740	101,901	101,901
Total Operation and Maintenance, Army Reserve					3,569,537	3,233,517	19,594	3,253,111
						3,314,178	76,053	3,390,231

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	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
2065A Operation and Maintenance, Army National Guard								
TOTAL, BA 01: Operating Forces		8,114,436	8,029,160	26,065	8,055,225	8,346,716	127,854	8,474,570
TOTAL, BA 04: Administration and Service-Wide Activities		490,793	366,657		366,657	327,265		327,265
Total Operation and Maintenance, Army National Guard		8,605,229	8,395,817	26,065	8,421,882	8,673,981	127,854	8,801,835

Details:Budget Activity 01: Operating Forces

<u>Land Forces</u>											
2065A	010	111	Maneuver Units	U	909,123	812,398		812,398	911,525		911,525
2065A	020	112	Modular Support Brigades	U	194,240	195,141		195,141	210,737		210,737
2065A	030	113	Echelons Above Brigade	U	773,906	813,851		813,851	879,111		879,111
2065A	040	114	Theater Level Assets	U	94,537	82,156		82,156	88,001		88,001
2065A	050	115	Land Forces Operations Support	U	256,631	334,809		334,809	350,261		350,261
2065A	060	116	Aviation Assets	U	1,167,270	1,128,409		1,128,409	1,128,195		1,128,195
Total Land Forces					3,395,707	3,366,764		3,366,764	3,567,830		3,567,830

Land Forces Readiness

2065A	070	121	Force Readiness Operations Support	U	815,994	709,939		709,939	810,263		810,263
2065A	080	122	Land Forces Systems Readiness	U	57,888	34,206		34,206	34,354		34,354
2065A	090	123	Land Forces Depot Maintenance	U	218,407	214,113		214,113	179,622		179,622
Total Land Forces Readiness					1,092,289	958,258		958,258	1,024,239		1,024,239

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					FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
					Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
2065A Operation and Maintenance, Army National Guard					Sec						
Land Forces Readiness Support											
2065A	100	131	Base Operations Support	U	1,319,977	1,229,797		1,229,797	1,246,273		1,246,273
2065A	110	132	Facilities Sustainment, Restoration & Modernization	U	1,074,494	1,147,554	26,065	1,173,619	1,275,984	127,854	1,403,838
2065A	120	133	Management and Operational Headquarters	U	1,209,001	1,301,466		1,301,466	1,203,158		1,203,158
Total Land Forces Readiness Support					3,603,472	3,678,817	26,065	3,704,882	3,725,415	127,854	3,853,269
Cyberspace Activities											
2065A	130	151	Cyberspace Activities - Cyberspace Operations	U	9,295	5,119		5,119	5,136		5,136
2065A	140	153	Cyberspace Activities - Cybersecurity	U	13,673	20,202		20,202	24,096		24,096
Total Cyberspace Activities					22,968	25,321		25,321	29,232		29,232
Total, BA 01: Operating Forces					8,114,436	8,029,160	26,065	8,055,225	8,346,716	127,854	8,474,570
Budget Activity 04: Administration and Service-Wide Activities											
Logistics Operations											
2065A	150	421	Servicewide Transportation	U	4,879	7,598		7,598	6,460		6,460
Total Logistics Operations					4,879	7,598		7,598	6,460		6,460
Servicewide Support											
2065A	160	431	Administration	U	71,906	52,447		52,447	45,919		45,919

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						FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
						Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
2065A Operation and Maintenance, Army National Guard												
2065A	170	432	Service	wide	Communications	U	115,936	17,672		17,672	9,373	9,373
2065A	180	433	Manpower		Management	U	13,822					
2065A	190	434	Other		Personnel Support	U	260,356	285,112		285,112	261,622	261,622
2065A	200	437	Real		Estate Management	U	4,106	3,828		3,828	3,891	3,891
Total Servicewide Support							466,126	359,059		359,059	320,805	320,805
 Collections												
2065A	210	482	Energy		Savings	U	19,788					
Total Collections							19,788					
 Total, BA 04: Administration and Service-Wide Activities							490,793	366,657		366,657	327,265	327,265
 Total Operation and Maintenance, Army National Guard							8,605,229	8,395,817	26,065	8,421,882	8,673,981	127,854 8,801,835

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<u>2099A Counter-Islamic State of Iraq and Syria Train and Equip</u>					FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total		
TOTAL, BA 01: Counter ISIS Train and Equip Fund (CTEF)		397,950	528,699		528,699	357,516	357,516
Total Counter-Islamic State of Iraq and Syria Train and Equip		397,950	528,699		528,699	357,516	357,516
 <u>Details:</u>							
 <u>Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)</u>							
 <u>Defense Forces</u>							
2099A 010 110 IRAQ	U	241,950	380,758		380,758	212,516	212,516
2099A 020 120 SYRIA	U	156,000	147,941		147,941	130,000	130,000
2099A 030 150 Lebanon	U					15,000	15,000
Total Defense Forces		397,950	528,699		528,699	357,516	357,516
 Total, BA 01: Counter ISIS Train and Equip Fund (CTEF)		397,950	528,699		528,699	357,516	357,516
 Total Counter-Islamic State of Iraq and Syria Train and Equip		397,950	528,699		528,699	357,516	357,516

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	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
1804N Operation and Maintenance, Navy								
TOTAL, BA 01: Operating Forces		63,523,744	61,932,846	1,454,153	63,386,999	63,984,821	4,368,282	68,353,103
TOTAL, BA 02: Mobilization		1,670,222	2,438,640		2,438,640	1,779,167		1,779,167
TOTAL, BA 03: Training and Recruiting		2,806,321	2,850,656		2,850,656	2,541,546	25,000	2,566,546
TOTAL, BA 04: Administration and Service-Wide Activities		6,679,982	6,085,052		6,085,052	5,774,586	220,196	5,994,782
Total Operation and Maintenance, Navy		74,680,269	73,307,194	1,454,153	74,761,347	74,080,120	4,613,478	78,693,598

Details:Budget Activity 01: Operating ForcesAir Operations

1804N	010	1A1A Mission and Other Flight Operations	U	7,886,304	6,877,059		6,877,059	7,720,210		7,720,210
1804N	020	1A2A Fleet Air Training	U	2,769,180	2,926,546		2,926,546	2,925,791		2,925,791
1804N	030	1A3A Aviation Technical Data & Engineering Services	U	70,428						
1804N	040	1A4A Air Operations and Safety Support	U	215,873						
1804N	050	1A4N Air Systems Support	U	1,241,473	1,412,449		1,412,449	1,447,480	48,000	1,495,480
1804N	060	1A5A Aircraft Depot Maintenance	U	1,764,354	1,673,163		1,673,163	1,661,933	119,000	1,780,933
1804N	070	1A6A Aircraft Depot Operations Support	U	67,941						
1804N	080	1A9A Aviation Logistics	U	1,788,121	1,989,926		1,989,926	2,147,907		2,147,907
Total Air Operations				15,803,674	14,879,143		14,879,143	15,903,321	167,000	16,070,321

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				FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
				Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
1804N Operation and Maintenance, Navy				Sec						
<u>Ship Operations</u>										
1804N	090	1B1B Mission and Other Ship Operations	U	7,460,169	7,258,014		7,258,014	5,350,073	1,907,000	7,257,073
1804N	100	1B2B Ship Operations Support & Training	U	1,372,331	1,536,668		1,536,668	1,719,580		1,719,580
1804N	110	1B4B Ship Depot Maintenance	U	11,502,495	11,763,594		11,763,594	13,803,188		13,803,188
1804N	120	1B5B Ship Depot Operations Support	U	2,714,238	2,671,812		2,671,812	2,760,878		2,760,878
Total Ship Operations				23,049,233	23,230,088		23,230,088	23,633,719	1,907,000	25,540,719
<u>Combat Operations/Support</u>										
1804N	130	1C1C Combat Communications and Electronic Warfare	U	1,829,534	1,786,977		1,786,977	1,830,993		1,830,993
1804N	140	1C1M Medical Readiness	U					604,287		604,287
1804N	150	1C3C Space Systems and Surveillance	U	507,197	419,504		419,504	453,847		453,847
1804N	160	1C4C Warfare Tactics	U	1,005,680	1,018,130		1,018,130	1,000,516		1,000,516
1804N	170	1C5C Operational Meteorology and Oceanography	U	469,513	441,968		441,968	454,803		454,803
1804N	180	1C6C Combat Support Forces	U	2,501,934	2,359,834		2,359,834	2,291,340	57,517	2,348,857
1804N	190	1C7C Equipment Maintenance and Depot Operations Support	U	188,964	49,284		49,284	62,495		62,495
1804N	200	1CCH Combatant Commanders Core Operations	U	98,251	107,199		107,199	105,914		105,914
1804N	210	1CCM Combatant Commanders Direct Mission Support	U	545,999	395,278		395,278	386,657	312,870	699,527
1804N	220	1CCY Cyberspace Activities	U	548,630	556,240		556,240	634,746	14,871	649,617
Total Combat Operations/Support				7,695,702	7,134,414		7,134,414	7,825,598	385,258	8,210,856
<u>Weapons Support</u>										

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						FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
			Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	
1804N Operation and Maintenance, Navy								
1804N	230	1D2D Fleet Ballistic Missile	U	1,750,616	1,861,566		1,861,566	1,837,670 44,249 1,881,919
1804N	240	1D4D Weapons Maintenance	U	1,761,930	1,572,124		1,572,124	1,601,768 152,859 1,754,627
1804N	250	1D7D Other Weapon Systems Support	U	690,606	772,190		772,190	839,619 839,619
Total Weapons Support				4,203,152	4,205,880		4,205,880	4,279,057 197,108 4,476,165
Base Support								
1804N	260	BSIT Enterprise Information	U	1,756,391	1,803,714		1,803,714	2,185,422 2,185,422
1804N	270	BSM1 Sustainment, Restoration and Modernization	U	4,711,542	4,468,586	1,454,153	5,922,739	3,991,438 1,686,916 5,678,354
1804N	280	BSS1 Base Operating Support	U	6,304,050	6,211,021		6,211,021	6,166,266 25,000 6,191,266
Total Base Support				12,771,983	12,483,321	1,454,153	13,937,474	12,343,126 1,711,916 14,055,042
Total, BA 01: Operating Forces				63,523,744	61,932,846	1,454,153	63,386,999	63,984,821 4,368,282 68,353,103
Budget Activity 02: Mobilization								
Ready Reserve and Prepositioning Force								
1804N	290	2A1F Ship Prepositioning and Surge	U	547,620	463,722		463,722	388,627 388,627
1804N	300	2A2F Ready Reserve Force	U	667,592	780,558		780,558	785,052 785,052
Total Ready Reserve and Prepositioning Force				1,215,212	1,244,280		1,244,280	1,173,679 1,173,679
Activations/Inactivations								
1804N	310	2B2G Ship Activations/Inactivations	U	283,272	1,010,215		1,010,215	583,296 583,296
Total Activations/Inactivations				283,272	1,010,215		1,010,215	583,296 583,296

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				FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
				Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>1804N Operation and Maintenance, Navy</u>				Sec						
<u>Mobilization Preparation</u>										
1804N	320	2C1H Expeditionary Health Services Systems	U	150,722	162,431		162,431			
1804N	330	2C3H Coast Guard Support	U	21,016	21,714		21,714	22,192		22,192
Total Mobilization Preparation				171,738	184,145		184,145	22,192		22,192
Total, BA 02: Mobilization				1,670,222	2,438,640		2,438,640	1,779,167		1,779,167
<u>Budget Activity 03: Training and Recruiting</u>										
<u>Accession Training</u>										
1804N	340	3A1J Officer Acquisition	U	201,937	206,282		206,282	202,397		202,397
1804N	350	3A2J Recruit Training	U	27,036	18,638		18,638	16,945		16,945
1804N	360	3A3J Reserve Officers Training Corps	U	153,943	155,044		155,044	164,348		164,348
Total Accession Training				382,916	379,964		379,964	383,690		383,690
<u>Basic Skill and Advanced Training</u>										
1804N	370	3B1K Specialized Skill Training	U	1,200,502	1,213,888		1,213,888	1,026,076		1,026,076
1804N	380	3B3K Professional Development Education	U	322,344	348,317		348,317	272,964		272,964
1804N	390	3B4K Training Support	U	396,082	422,998		422,998	463,572		463,572
Total Basic Skill and Advanced Training				1,918,928	1,985,203		1,985,203	1,762,612		1,762,612
<u>Recruiting and Other Training & Education</u>										

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						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
			Sec	FY 2024	FY 2025	FY 2025	FY 2025	
				Actuals	Enacted	Supplemental	Total	Request
								Request
								Total
1804N Operation and Maintenance, Navy								
1804N	400	3C1L	Recruiting and Advertising	U	292,808	281,107	281,107	303,177
1804N	410	3C3L	Off-Duty and Voluntary Education	U	78,805	73,023	73,023	914
1804N	420	3C4L	Civilian Education and Training	U	70,673	71,710	71,710	65,819
1804N	430	3C5L	Junior ROTC	U	62,191	59,649	59,649	25,334
Total Recruiting and Other Training & Education					504,477	485,489	485,489	395,244
								25,000
								420,244
Total, BA 03: Training and Recruiting					2,806,321	2,850,656	2,850,656	2,541,546
								25,000
								2,566,546
Budget Activity 04: Administration and Service-Wide Activities								
1804N	999	9999	Classified Programs	U	668,936	656,005	656,005	731,405
Total					668,936	656,005	656,005	731,405
Servicewide Support								
1804N	440	4A1M	Administration	U	1,453,363	1,408,462	1,408,462	1,357,428
1804N	450	4A3M	Civilian Manpower and Personnel Management	U	234,193	249,463	249,463	239,918
1804N	460	4A4M	Military Manpower and Personnel Management	U	725,320	694,351	694,351	690,712
1804N	470	4A6S	Spectrum Relocation Pre-Auction	U	54			
1804N	480	4A8M	Medical Activities	U	322,370	313,552	313,552	
Total Servicewide Support					2,735,300	2,665,828	2,665,828	2,288,058

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						FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
			Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	
1804N Operation and Maintenance, Navy								
<u>Logistics Operations & Technical Support</u>								
1804N	490	4B1A Def Acquisition Workforce Development Account	U	64,215	67,848		67,848	61,046
1804N	500	4B1N Servicewide Transportation	U	435,071	263,379		263,379	289,748
1804N	510	4B2E Environmental Programs	U	409,625				
1804N	520	4B2N Planning, Engineering, and Program Support	U	604,374	598,531		598,531	543,911
								219,930
1804N	530	4B3N Acquisition, Logistics, and Oversight	U	825,895	857,326		857,326	853,340
		Total Logistics Operations & Technical Support		2,339,180	1,787,084		1,787,084	1,748,045
								219,930
								1,967,975
<u>Investigations and Security Programs</u>								
1804N	540	4C1P Investigative and Security Services	U	891,289	976,135		976,135	1,007,078
								266
		Total Investigations and Security Programs		891,289	976,135		976,135	1,007,078
								266
								1,007,344
<u>Spectrum/Telecommunications</u>								
1804N	590	4S09 HQ Transition Process Management	U	477				
1804N	600	4S11 USMC METOC-3	U	1,255				
1804N	610	4S52 DON TRR-1 (Afloat)	U	1,398				
1804N	620	4S56 DON Robotics Transition Support	U	12				
1804N	630	4S59 DON HQ Transition Process Management	U	3,456				
1804N	640	4S60 DON UAS Video 5 (Afloat)	U	4,896				
1804N	650	4S61 Spectrum Efficient National Surveillance Radar	U	312				
1804N	660	4S63 CBRS (3550 MHz)	U	782				

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						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
						Request	Request	Total
1804N Operation and Maintenance, Navy								
1804N	670	4S64	AMBIT Pre-Auction	U	38			
1804N	680	4S71	DON CIO Oversight and Implementation	U	1,203			
1804N	690	4S75	USN Training Ranges - Spectrum Sensing	U	67			
1804N	700	4S81	USN Engineering and Sharing Support	U	734			
1804N	710	4S82	USN EME Sensing and Monitoring	U	98			
1804N	720	4S83	USN CBRS Sharing Ecosystem Assessment	U	134			
1804N	730	4S85	USN EMI Recognition	U	134			
1804N	740	4S89	DON Oversight and Implementation	U	956			
			Total Spectrum/Telecommunications		15,952			
Cancelled Accounts								
1804N	750	4EMM	Cancelled Account Adjustments	U	25,616			
1804N	760	4EPJ	Judgement Fund	U	3,709			
			Total Cancelled Accounts		29,325			
Total, BA 04: Administration and Service-Wide Activities					6,679,982	6,085,052		6,085,052
						5,774,586	220,196	5,994,782
Total Operation and Maintenance, Navy					74,680,269	73,307,194	1,454,153	74,761,347
						74,080,120	4,613,478	78,693,598

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<u>1106N Operation and Maintenance, Marine Corps</u>	<u>Sec</u>	<u>FY 2024 Actuals</u>	<u>FY 2025 Enacted</u>	<u>FY 2025 Supplemental</u>	<u>FY 2025 Total</u>	<u>FY 2026 Disc Request</u>	<u>FY 2026 Reconciliation Request</u>	<u>FY 2026 Total</u>
TOTAL, BA 01: Operating Forces		8,530,860	8,366,543	8,900	8,375,443	9,371,644	1,838,477	11,210,121
TOTAL, BA 03: Training and Recruiting		1,133,436	1,059,080		1,059,080	1,039,978	15,000	1,054,978
TOTAL, BA 04: Administration and Service-Wide Activities		602,407	592,052		592,052	592,579		592,579
Total Operation and Maintenance, Marine Corps		10,266,703	10,017,675	8,900	10,026,575	11,004,201	1,853,477	12,857,678
 <u>Details:</u>								
 <u>Budget Activity 01: Operating Forces</u>								
 <u>Expeditionary Forces</u>								
1106N 010 1A1A Operational Forces	U	1,834,726	1,690,352	1,750	1,692,102	1,950,784	176,035	2,126,819
1106N 020 1A2A Field Logistics	U	1,834,651	1,924,317		1,924,317	1,981,840		1,981,840
1106N 030 1A3A Depot Maintenance	U	208,260	231,118		231,118	236	286,000	286,236
Total Expeditionary Forces		3,877,637	3,845,787	1,750	3,847,537	3,932,860	462,035	4,394,895
 <u>USMC Prepositioning</u>								
1106N 040 1B1B Maritime Prepositioning	U	131,131	152,365		152,365	175,091		175,091
Total USMC Prepositioning		131,131	152,365		152,365	175,091		175,091
 <u>Combat Operations/Support</u>								
1106N 050 1CCY Cyberspace Activities	U	209,591	263,918		263,918	349,082		349,082
Total Combat Operations/Support		209,591	263,918		263,918	349,082		349,082

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						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
						Request	Request	Total
1106N Operation and Maintenance, Marine Corps	Sec	FY 2024	FY 2025	FY 2025	FY 2025			
		Actuals	Enacted	Supplemental	Total			
Base Support								
1106N 060 BSM1 Sustainment, Restoration & Modernization	U	1,269,214	1,163,423	1,995	1,165,418	2,079,890	1,242,442	3,322,332
1106N 070 BSS1 Base Operating Support	U	3,043,287	2,941,050	5,155	2,946,205	2,834,721	134,000	2,968,721
Total Base Support		4,312,501	4,104,473	7,150	4,111,623	4,914,611	1,376,442	6,291,053
Total, BA 01: Operating Forces		8,530,860	8,366,543	8,900	8,375,443	9,371,644	1,838,477	11,210,121
Budget Activity 03: Training and Recruiting								
Accession Training								
1106N 080 3A1C Recruit Training	U	24,689	26,047		26,047	26,350		26,350
1106N 090 3A2C Officer Acquisition	U	1,314	1,277		1,277	1,282		1,282
Total Accession Training		26,003	27,324		27,324	27,632		27,632
Basic Skill and Advanced Training								
1106N 100 3B1D Specialized Skill Training	U	120,302	122,045		122,045	119,526		119,526
1106N 110 3B3D Professional Development Education	U	63,971	61,926		61,926	58,696		58,696
1106N 120 3B4D Training Support	U	558,104	537,811		537,811	538,812		538,812
Total Basic Skill and Advanced Training		742,377	721,782		721,782	717,034		717,034
Recruiting and Other Training & Education								
1106N 130 3C1F Recruiting and Advertising	U	289,058	231,427		231,427	237,004		237,004

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						FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
			Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	
1106N Operation and Maintenance, Marine Corps								
1106N	140	3C2F Off-Duty and Voluntary Education	U	46,617	48,916		48,916	27,500 15,000 42,500
1106N	150	3C3F Junior ROTC	U	29,381	29,631		29,631	30,808 30,808
Total Recruiting and Other Training & Education				365,056	309,974		309,974	295,312 15,000 310,312
Total, BA 03: Training and Recruiting				1,133,436	1,059,080		1,059,080	1,039,978 15,000 1,054,978
<u>Budget Activity 04: Administration and Service-Wide Activities</u>								
1106N	999	9999 Classified Programs	U	65,532	64,646		64,646	73,788 73,788
Total				65,532	64,646		64,646	73,788 73,788
<u>Servicewide Support</u>								
1106N	160	4A1W Agriculture and Grazing	U	306				
1106N	170	4A2W Recycling	U	4,568				
1106N	180	4A3G Servicewide Transportation	U	95,382	94,435		94,435	87,509 87,509
1106N	190	4A4G Administration	U	424,865	432,971		432,971	431,282 431,282
Total Servicewide Support				525,121	527,406		527,406	518,791 518,791
<u>Spectrum/Telecommunications</u>								
1106N	210	4A3W Forestry Program	U	240				
1106N	220	4S36 DON UAS Video 5	U	1,129				
1106N	230	4S53 DON TRR (Ashore)	U	1,638				

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						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
						Request	Request	Total
1106N Operation and Maintenance, Marine Corps	Sec	FY 2024	FY 2025	FY 2025	FY 2025			
		Actuals	Enacted	Supplemental	Total			
1106N 240 4S54 DoN TRR 3 Transition Support	U	1,310						
1106N 250 4S67 HQMC Transition Management Support	U	53						
1106N 260 4S68 USMC Commercial Industry Deployment Coordination	U	147						
1106N 270 4S69 USMC G/ATOR System Modifications	U	6,272						
1106N 280 4S70 USMC Engineering Analysis & Operational Compliance	U	108						
1106N 290 4S86 USMC Engineering and Sharing Support	U	158						
Total Spectrum/Telecommunications		11,055						
Cancelled Accounts								
1106N 300 4EMM Cancelled Account Adjustment	U	699						
Total Cancelled Accounts		699						
Total, BA 04: Administration and Service-Wide Activities		602,407	592,052		592,052	592,579		592,579
Total Operation and Maintenance, Marine Corps		10,266,703	10,017,675	8,900	10,026,575	11,004,201	1,853,477	12,857,678

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	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
1806N Operation and Maintenance, Navy Reserve								
TOTAL, BA 01: Operating Forces		1,344,613	1,298,703		1,298,703	1,415,813		1,415,813
TOTAL, BA 04: Administration and Service-Wide Activities		15,674	17,815		17,815	26,241		26,241
Total Operation and Maintenance, Navy Reserve		1,360,287	1,316,518		1,316,518	1,442,054		1,442,054

Details:Budget Activity 01: Operating ForcesAir Operations

1806N	010	1A1A Mission and Other Flight Operations	U	717,518	700,801		700,801	759,843		759,843
1806N	020	1A3A Intermediate Maintenance	U	8,518						
1806N	030	1A4N Air Systems Support	U		10,250		10,250	9,972		9,972
1806N	040	1A5A Aircraft Depot Maintenance	U	171,401	137,492		137,492	204,603		204,603
1806N	050	1A6A Aircraft Depot Operations Support	U	226						
1806N	060	1A9A Aviation Logistics	U	19,678	33,200		33,200	24,469		24,469
Total Air Operations				917,341	881,743		881,743	998,887		998,887

Combat Operations/Support

1806N	070	1C1C Combat Communications	U	16,017	18,582		18,582	19,698		19,698
1806N	080	1C6C Combat Support Forces	U	187,248	198,409		198,409	186,946		186,946
1806N	090	1CCY Cyberspace Activities	U	362	291		291	294		294
Total Combat Operations/Support				203,627	217,282		217,282	206,938		206,938

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			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	
			Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	FY 2026 Total
<u>1806N Operation and Maintenance, Navy Reserve</u>									
<u>Base Support</u>									
1806N	100	BSIT Enterprise Information	U	32,919	32,454	32,454	33,414		33,414
1806N	110	BSMR Sustainment, Restoration and Modernization	U	74,218	50,200	50,200	58,213		58,213
1806N	120	BSSR Base Operating Support	U	116,508	117,024	117,024	118,361		118,361
Total Base Support				223,645	199,678	199,678	209,988		209,988
Total, BA 01: Operating Forces				1,344,613	1,298,703	1,298,703	1,415,813		1,415,813
<u>Budget Activity 04: Administration and Service-Wide Activities</u>									
<u>Servicewide Support</u>									
1806N	130	4A1M Administration	U	2,446	2,067	2,067	2,539		2,539
1806N	140	4A4M Military Manpower and Personnel Management	U	11,153	13,575	13,575	22,185		22,185
Total Servicewide Support				13,599	15,642	15,642	24,724		24,724
<u>Logistics Operations & Technical Support</u>									
1806N	150	4B3N Acquisition and Program Management	U	2,074	2,173	2,173	1,517		1,517
Total Logistics Operations & Technical Support				2,074	2,173	2,173	1,517		1,517
<u>Cancelled Accounts</u>									
1806N	160	4EMM Cancelled Account Adjustments	U	1					
Total Cancelled Accounts				1					

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	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>1806N Operation and Maintenance, Navy Reserve</u>							
 Total, BA 04: Administration and Service-Wide Activities	15,674	17,815		17,815	26,241		26,241
 Total Operation and Maintenance, Navy Reserve	1,360,287	1,316,518		1,316,518	1,442,054		1,442,054

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		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>1107N Operation and Maintenance, Marine Corps Reserve</u>								
TOTAL, BA 01: Operating Forces		309,562	321,569		321,569	312,271		312,271
TOTAL, BA 04: Administration and Service-Wide Activities		11,117	12,689		12,689	49,774		49,774
Total Operation and Maintenance, Marine Corps Reserve		320,679	334,258		334,258	362,045		362,045

Details:Budget Activity 01: Operating ForcesExpeditionary Forces

1107N 010 1A1A Operating Forces	U	125,861	131,193		131,193	117,987		117,987
1107N 020 1A3A Depot Maintenance	U	20,967	22,073		22,073	22,686		22,686
Total Expeditionary Forces		146,828	153,266		153,266	140,673		140,673

Base Support

1107N 030 BSM1 Sustainment, Restoration and Modernization	U	46,476	46,948		46,948	48,519		48,519
1107N 040 BSS1 Base Operating Support	U	116,258	121,355		121,355	123,079		123,079
Total Base Support		162,734	168,303		168,303	171,598		171,598
Total, BA 01: Operating Forces		309,562	321,569		321,569	312,271		312,271

Budget Activity 04: Administration and Service-Wide Activities

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		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>1107N Operation and Maintenance, Marine Corps Reserve</u>								
<u>Servicewide Support</u>								
1107N 050 4A4G Administration	U	11,117	12,689		12,689	49,774		49,774
Total Servicewide Support		11,117	12,689		12,689	49,774		49,774
Total, BA 04: Administration and Service-Wide Activities		11,117	12,689		12,689	49,774		49,774
Total Operation and Maintenance, Marine Corps Reserve		320,679	334,258		334,258	362,045		362,045

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	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
3400F Operation and Maintenance, Air Force								
TOTAL, BA 01: Operating Forces		49,923,228	49,443,883	909,528	50,353,411	49,245,493	4,212,483	53,457,976
TOTAL, BA 02: Mobilization		3,817,315	4,096,660	3,250	4,099,910	3,670,877	38,863	3,709,740
TOTAL, BA 03: Training and Recruiting		3,179,407	3,243,612		3,243,612	3,313,275	30,000	3,343,275
TOTAL, BA 04: Administration and Service-Wide Activities		6,374,819	6,066,069		6,066,069	6,199,890	12,485	6,212,375
Total Operation and Maintenance, Air Force		63,294,769	62,850,224	912,778	63,763,002	62,429,535	4,293,831	66,723,366

Details:Budget Activity 01: Operating Forces

3400F	999	9999 Classified Programs	U	1,794,569	1,854,779		1,854,779	1,805,672	3,000	1,808,672
Total				1,794,569	1,854,779		1,854,779	1,805,672	3,000	1,808,672

Air Operations

3400F	010	011A Primary Combat Forces	U	1,163,286	842,615	3,381	845,996	1,425,125	11,137	1,436,262
3400F	020	011C Combat Enhancement Forces	U	2,865,151	2,470,432	22,579	2,493,011	2,753,789	32,296	2,786,085
3400F	030	011D Air Operations Training (OJT, Maintain Skills)	U	1,641,416	1,454,709	205	1,454,914	1,701,493	5,979	1,707,472
3400F	040	011M Depot Purchase Equipment Maintenance	U	4,236,102	4,738,731		4,738,731	4,676,962	694,405	5,371,367
3400F	050	011R Facilities Sustainment, Restoration & Modernization	U	4,494,175	4,170,729	830,912	5,001,641	3,093,331	2,500,000	5,593,331
3400F	060	011V Cyberspace Sustainment	U	236,430	253,330		253,330	245,874		245,874

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							FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
			Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total		
3400F Operation and Maintenance, Air Force									
3400F	070	011W Contractor Logistics Support and System Support	U	9,756,153	10,004,030		10,004,030	9,283,958	9,988,567
3400F	080	011Y Flying Hour Program	U	6,583,017	6,519,621		6,519,621	6,772,468	6,844,230
3400F	090	011Z Base Support	U	11,060,824	11,131,043	44,378	11,175,421	11,328,614	11,358,614
Total Air Operations				42,036,554	41,585,240	901,455	42,486,695	41,281,614	45,331,802
 Combat Related Operations									
3400F	100	012A Global C3I and Early Warning	U	1,316,803	1,233,952	2,247	1,236,199	1,239,641	1,261,452
3400F	110	012C Other Combat Ops Spt Programs	U	1,903,293	1,877,901	5,826	1,883,727	1,896,441	2,021,441
3400F	120	012D Cyberspace Activities	U	805,661	851,978		851,978	858,321	870,805
3400F	140	012Q Medical Readiness	U	499,829	537,823		537,823	554,180	554,180
Total Combat Related Operations				4,525,586	4,501,654	8,073	4,509,727	4,548,583	4,707,878
 COCOM									
3400F	150	015C US NORTHCOM/NORAD	U	285,066	207,320		207,320	266,248	266,248
3400F	160	015D US STRATCOM	U	529,452	523,909		523,909	593,503	593,503
3400F	170	015F US CENTCOM	U	356,889	322,500		322,500	350,566	350,566
3400F	180	015G US SOCOM	U	32,347	28,431		28,431	28,018	28,018
3400F	190	015H US TRANSCOM	U	221	681		681	703	703
3400F	200	015U CENTCOM Cyberspace Sustainment	U	1,457	1,466		1,466	928	928
3400F	210	015X USSPACECOM	U	361,087	417,903		417,903	369,658	369,658
Total COCOM				1,566,519	1,502,210		1,502,210	1,609,624	1,609,624
 Total, BA 01: Operating Forces				49,923,228	49,443,883	909,528	50,353,411	49,245,493	53,457,976

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				FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
				Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
3400F Operation and Maintenance, Air Force				Sec						
<u>Budget Activity 02: Mobilization</u>										
<u>Mobility Operations</u>										
3400F	220	021A	Airlift Operations	U	3,577,172	3,848,792	3,250	3,852,042	3,391,672	3,430,535
3400F	230	021D	Mobilization Preparedness	U	240,143	247,868		247,868	279,205	279,205
Total Mobility Operations					3,817,315	4,096,660	3,250	4,099,910	3,670,877	3,709,740
Total, BA 02: Mobilization					3,817,315	4,096,660	3,250	4,099,910	3,670,877	3,709,740
<u>Budget Activity 03: Training and Recruiting</u>										
<u>Accession Training</u>										
3400F	240	031A	Officer Acquisition	U	219,511	219,090		219,090	250,380	250,380
3400F	250	031B	Recruit Training	U	31,085	28,119		28,119	29,335	29,335
3400F	260	031D	Reserve Officers Training Corps (ROTC)	U	130,312	134,336		134,336	131,342	131,342
Total Accession Training					380,908	381,545		381,545	411,057	411,057
<u>Basic Skill and Advanced Training</u>										
3400F	270	032A	Specialized Skill Training	U	600,126	614,517		614,517	522,068	522,068
3400F	280	032B	Flight Training	U	778,789	843,561		843,561	1,065,465	1,065,465
3400F	290	032C	Professional Development Education	U	291,089	300,857		300,857	284,442	284,442
3400F	300	032D	Training Support	U	215,652	189,593		189,593	181,966	181,966

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						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
						Request	Request	Total
3400F Operation and Maintenance, Air Force								
Total Basic Skill and Advanced Training					1,885,656	1,948,528	1,948,528	2,053,941
Recruiting, Other Training & Education								
3400F 310 033A Recruiting and Advertising	U	235,367	215,264		215,264	256,687		256,687
3400F 320 033B Examining	U	7,716	7,845		7,845	6,990		6,990
3400F 330 033C Off-Duty and Voluntary Education	U	227,625	255,167		255,167	224,340	30,000	254,340
3400F 340 033D Civilian Education and Training	U	366,269	360,604		360,604	360,260		360,260
3400F 350 033E Junior ROTC	U	75,866	74,659		74,659			
Total Recruiting, Other Training & Education		912,843	913,539		913,539	848,277	30,000	878,277
Total, BA 03: Training and Recruiting		3,179,407	3,243,612		3,243,612	3,313,275	30,000	3,343,275
Budget Activity 04: Administration and Service-Wide Activities								
3400F 999 9999 Classified Programs	U	1,508,244	1,509,026		1,509,026	1,735,598	10,400	1,745,998
Total		1,508,244	1,509,026		1,509,026	1,735,598	10,400	1,745,998
Logistics Operations								
3400F 360 041A Logistics Operations	U	1,002,536	1,098,024		1,098,024	1,155,659	1,932	1,157,591
3400F 370 041B Technical Support Activities	U	172,880	163,313		163,313	158,965		158,965
Total Logistics Operations		1,175,416	1,261,337		1,261,337	1,314,624	1,932	1,316,556

Service-wide Activities

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						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
						Request	Request	Total
3400F Operation and Maintenance, Air Force	Sec	FY 2024	FY 2025	FY 2025	FY 2025			
		Actuals	Enacted	Supplemental	Total			
3400F 380 042A Administration	U	1,264,200	1,241,705		1,241,705	1,221,364		1,221,364
3400F 390 042B Servicewide Communications	U	69,911	34,538		34,538	45,228	153	45,381
3400F 400 042D Defense Environmental Restoration Account	U	379,029						
3400F 410 042G Other Servicewide Activities	U	1,787,509	1,827,493		1,827,493	1,712,600		1,712,600
3400F 420 042I Civil Air Patrol	U	54,599	56,500		56,500	32,394		32,394
3400F 430 042W Def Acquisition Workforce Development account	U	45,851	50,732		50,732	48,741		48,741
Total Servicewide Activities		3,601,099	3,210,968		3,210,968	3,060,327	153	3,060,480
Support to Other Nations								
3400F 450 044A International Support	U	90,060	84,738		84,738	89,341		89,341
Total Support to Other Nations		90,060	84,738		84,738	89,341		89,341
Total, BA 04: Administration and Service-Wide Activities		6,374,819	6,066,069		6,066,069	6,199,890	12,485	6,212,375
Total Operation and Maintenance, Air Force		63,294,769	62,850,224	912,778	63,763,002	62,429,535	4,293,831	66,723,366

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		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
3410F Operation and Maintenance, Space Force								
TOTAL, BA 01: Operating Forces		4,782,469	4,847,335	90,230	4,937,565	5,667,521	22,185	5,689,706
TOTAL, BA 04: Administration and Service-Wide Activities		162,538	196,869		196,869	220,642		220,642
Total Operation and Maintenance, Space Force		4,945,007	5,044,204	90,230	5,134,434	5,888,163	22,185	5,910,348

Details:Budget Activity 01: Operating Forces

3410F	999	9999 Classified Programs	U	385,155	529,307	83,771	613,078	641,519	6,390	647,909
	Total			385,155	529,307	83,771	613,078	641,519	6,390	647,909

Air Operations

3410F	010	012A Global C3I & Early Warning	U	623,245	643,482	640	644,122	846,856	795	847,651
3410F	020	013A Space Launch Operations	U	369,468	369,001		369,001	397,822		397,822
3410F	030	013C Space Operations	U	847,501	890,977	365	891,342	983,784		983,784
3410F	040	013E Education & Training	U	190,357	221,103		221,103	302,939		302,939
3410F	060	013M Depot Maintenance	U	68,059	65,571		65,571	67,126		67,126
3410F	070	013R Facilities Sustainment, Restoration & Modernization	U	716,169	439,158	5,373	444,531	557,175		557,175
3410F	080	013W Contractor Logistics and System Support	U	1,355,119	1,329,611		1,329,611	1,495,242		1,495,242
3410F	090	013Z Space Operations -BOS	U	227,396	236,983	81	237,064	233,546	15,000	248,546

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			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
			Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
3410F Operation and Maintenance, Space Force	Sec								
Total Air Operations			4,397,314	4,195,886	6,459	4,202,345	4,884,490	15,795	4,900,285
Space Operations									
3410F 100 013D Cyberspace Activities	U			122,142		122,142	141,512		141,512
Total Space Operations				122,142		122,142	141,512		141,512
Total, BA 01: Operating Forces			4,782,469	4,847,335	90,230	4,937,565	5,667,521	22,185	5,689,706
<u>Budget Activity 04: Administration and Service-Wide Activities</u>									
Air Operations									
3410F 110 041A Logistics Operations	U		29,887	31,313		31,313	35,889		35,889
Total Air Operations			29,887	31,313		31,313	35,889		35,889
Service-wide Activities									
3410F 120 042A Administration	U		130,224	165,556		165,556	184,753		184,753
3410F 130 042G Other Service-wide Activities	U		2,427						
Total Service-wide Activities			132,651	165,556		165,556	184,753		184,753
Total, BA 04: Administration and Service-Wide Activities			162,538	196,869		196,869	220,642		220,642
Total Operation and Maintenance, Space Force			4,945,007	5,044,204	90,230	5,134,434	5,888,163	22,185	5,910,348

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		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
3740F Operation and Maintenance, Air Force Reserve								
TOTAL, BA 01: Operating Forces		3,800,151	3,911,618	1,319	3,912,937	4,198,109	60,593	4,258,702
TOTAL, BA 04: Administration and Service-Wide Activities		119,249	117,606		117,606	124,508		124,508
Total Operation and Maintenance, Air Force Reserve		3,919,400	4,029,224	1,319	4,030,543	4,322,617	60,593	4,383,210

Details:Budget Activity 01: Operating ForcesAir Operations

3740F	010	011A Primary Combat Forces	U	1,954,479	1,824,396		1,824,396	2,010,793		2,010,793
3740F	020	011G Mission Support Operations	U	205,668	177,080		177,080	214,701		214,701
3740F	030	011M Depot Purchase Equipment Maintenance	U	644,253	597,172		597,172	702,575	25,642	728,217
3740F	040	011R Facilities Sustainment, Restoration & Modernization	U	148,218	123,394	1,319	124,713	188,802		188,802
3740F	050	011W Contractor Logistics Support and System Support	U	346,367	601,302		601,302	493,324	34,951	528,275
3740F	060	011Z Base Support	U	499,499	585,943		585,943	585,430		585,430
Total Air Operations				3,798,484	3,909,287	1,319	3,910,606	4,195,625	60,593	4,256,218

Combat Related Operations

3740F	070	012D Cyberspace Activities	U	1,667	2,331		2,331	2,484		2,484
Total Combat Related Operations				1,667	2,331		2,331	2,484		2,484

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		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>3740F Operation and Maintenance, Air Force Reserve</u>								
 Total, BA 01: Operating Forces		3,800,151	3,911,618	1,319	3,912,937	4,198,109	60,593	4,258,702
 <u>Budget Activity 04: Administration and Service-Wide Activities</u>								
 <u>Servicewide Activities</u>								
3740F 080 042A Administration	U	88,840	82,732		82,732	98,418		98,418
3740F 090 042J Recruiting and Advertising	U	9,266	10,855		10,855	10,618		10,618
3740F 100 042K Military Manpower and Pers Mgmt (ARPC)	U	15,441	17,188		17,188	14,951		14,951
3740F 110 042L Other Pers Support (Disability Comp)	U	5,251	6,304		6,304			
3740F 120 042M Audiovisual	U	451	527		527	521		521
Total Servicewide Activities		119,249	117,606		117,606	124,508		124,508
 Total, BA 04: Administration and Service-Wide Activities		119,249	117,606		117,606	124,508		124,508
 Total Operation and Maintenance, Air Force Reserve		3,919,400	4,029,224	1,319	4,030,543	4,322,617	60,593	4,383,210

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		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
3840F Operation and Maintenance, Air National Guard								
TOTAL, BA 01: Operating Forces		7,231,962	7,127,887	2,209	7,130,096	7,199,868	150,694	7,350,562
TOTAL, BA 04: Administration And Service-Wide Activities		108,091	121,199		121,199	132,731		132,731
Total Operation and Maintenance, Air National Guard		7,340,053	7,249,086	2,209	7,251,295	7,332,599	150,694	7,483,293

Details:Budget Activity 01: Operating ForcesAir Operations

3840F	010	011F Aircraft Operations	U	2,668,524	2,559,508		2,559,508	2,501,226		2,501,226
3840F	020	011G Mission Support Operations	U	684,852	654,385		654,385	627,680		627,680
3840F	030	011M Depot Purchase Equipment Maintenance	U	927,538	984,771		984,771	1,024,171	43,967	1,068,138
3840F	040	011R Facilities Sustainment, Restoration & Modernization	U	573,596	433,077	2,209	435,286	549,496	27,073	576,569
3840F	050	011W Contractor Logistics Support and System Support	U	1,153,925	1,334,383		1,334,383	1,258,081	79,654	1,337,735
3840F	060	011Z Base Support	U	1,178,108	1,094,310		1,094,310	1,110,875		1,110,875
Total Air Operations				7,186,543	7,060,434	2,209	7,062,643	7,071,529	150,694	7,222,223

Air Operations

3840F	070	011V Cyberspace Sustainment	U	21,977	14,291		14,291	16,134		16,134
Total Air Operations				21,977	14,291		14,291	16,134		16,134

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			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026	
			Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total	
3840F Operation and Maintenance, Air National Guard										
<u>Combat Related Operations</u>										
3840F	080	012D Cyberspace Activities	U	23,442	53,162	53,162	112,205		112,205	
Total Combat Related Operations				23,442	53,162	53,162	112,205		112,205	
Total, BA 01: Operating Forces				7,231,962	7,127,887	2,209	7,130,096	7,199,868	150,694	7,350,562
<u>Budget Activity 04: Administration And Service-Wide Activities</u>										
<u>Servicewide Activities</u>										
3840F	090	042A Administration	U	59,466	71,454	71,454	82,280		82,280	
3840F	100	042J Recruiting and Advertising	U	48,625	49,745	49,745	50,451		50,451	
Total Servicewide Activities				108,091	121,199	121,199	132,731		132,731	
Total, BA 04: Administration And Service-Wide Activities				108,091	121,199	121,199	132,731		132,731	
Total Operation and Maintenance, Air National Guard				7,340,053	7,249,086	2,209	7,251,295	7,332,599	150,694	7,483,293

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				FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
				Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
0100D Operation and Maintenance, Defense-Wide				Sec						
<u>Budget Activity 01: Operating Forces</u>										
0100D	010	1PL1	Joint Chiefs of Staff	U	454,777	444,943	444,943	414,097		414,097
0100D	020	8PL1	Joint Chiefs of Staff - JTEEP	U	682,598	669,508	669,508	1,026,502		1,026,502
0100D	030	8PL2	Joint Chiefs of Staff - CYBER	U	8,195	8,991	8,991	9,086		9,086
0100D	040	1GTM	Office of the Secretary of Defense - MISO	U	252,091	250,142	250,142	209,442	18,518	227,960
0100D	050	1PL6	Special Operations Command Combat Development Activities	U	2,275,874	1,977,474	1,977,474	2,136,165	184,777	2,320,942
0100D	060	1PL7	Special Operations Command Maintenance	U	1,250,964	1,224,492	1,224,492	1,273,409	55,210	1,328,619
0100D	070	1PLM	Special Operations Command Management/Operational Headquarters	U	195,061	189,886	189,886	181,122		181,122
0100D	080	1PLR	Special Operations Command Theater Forces	U	3,402,253	3,357,049	3,357,049	3,409,285	58,955	3,468,240
0100D	090	1PLS	Special Operations Command Cyberspace Activities	U	49,689	50,649	50,649	77,241		77,241
0100D	100	1PLU	Special Operations Command Intelligence	U	1,420,388	1,250,583	1,250,583	1,187,600		1,187,600
0100D	110	1PLV	Special Operations Command Operational Support	U	1,496,239	1,435,667	1,435,667	1,579,137	175,803	1,754,940
0100D	120	012D	Cyberspace Operations	U	1,219,657	1,314,422	1,314,422	1,300,384	248,342	1,548,726
0100D	130	015E	USCYBERCOM Headquarters	U	285,718	315,096	315,096	314,284	11,613	325,897
Total, BA 01: Operating Forces					12,993,504	12,488,902	12,488,902	13,117,754	753,218	13,870,972
<u>Budget Activity 03: Training and Recruiting</u>										
0100D	140	3EV2	Defense Acquisition University	U	182,769	182,418	182,418	173,265		173,265

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					FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
				Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
0100D Operation and Maintenance, Defense-Wide											
0100D	150	3PL1	Joint Chiefs of Staff	U	116,867	128,622		128,622	124,869		124,869
0100D	160	3EV8	Special Operations Command/Professional Development Education	U	33,816	31,452		31,452	28,697		28,697
Total, BA 03: Training and Recruiting					333,452	342,492		342,492	326,831		326,831
Budget Activity 04: Administration and Service-Wide Activities											
0100D	170	4GT3	Civil Military Programs	U	280,804	280,786		280,786	126,637		126,637
0100D	180	4GDC	Defense Contract Audit Agency - CYBER	U	4,012	4,904		4,904	3,844		3,844
0100D	190	4GT6	Defense Contract Audit Agency	U	654,427	658,329		658,329	632,959		632,959
0100D	200	4GTO	Defense Contract Management Agency	U	1,556,832	1,520,661		1,520,661	1,441,456		1,441,456
0100D	210	4GTP	Defense Contract Management Agency - CYBER	U	29,203	42,069		42,069	43,434		43,434
0100D	220	4GTE	Defense Counterintelligence and Security Agency	U	990,915	904,532		904,532	1,168,366		1,168,366
0100D	240	4GTG	Defense Counterintelligence and Security Agency - CYBER	U	9,835	9,271		9,271	11,120		11,120
0100D	250	4GSE	Defense Human Resources Activity - CYBER	U	37,384	39,004		39,004	46,621		46,621
0100D	260	4GT8	Defense Human Resources Activity	U	1,060,194	1,042,610		1,042,610	932,144		932,144
0100D	290	4GT9	Defense Information Systems Agency	U	2,627,907	2,547,778		2,547,778	3,042,559		3,042,559
0100D	300	4GU9	Defense Information Systems Agency - CYBER	U	515,093	491,348		491,348	559,426		559,426
0100D	310	4GTA	Defense Legal Services Agency	U	196,301	190,852		190,852	164,770		164,770
0100D	320	4GTB	Defense Logistics Agency	U	449,683	397,325	213	397,538	401,513		401,513
0100D	330	ES18	Defense Media Activity	U	243,974	241,361		241,361	226,665		226,665

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						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
0100D	Operation and Maintenance, Defense-Wide	Sec	FY 2024	FY 2025	FY 2025	Request	Request	Total
			Actuals	Enacted	Supplemental	Total		
0100D	340 4GTC Defense POW/MIA Office	U	185,159	185,857		185,857	171,339	171,339
0100D	350 4GTD Defense Security Cooperation Agency	U	9,875,664	2,714,760		2,714,760	2,864,252	3,714,252
0100D	360 4GTH Defense Technology Security Administration	U	41,857	41,909		41,909	40,052	40,052
0100D	370 4GTI Defense Threat Reduction Agency	U	938,404	841,176		841,176	708,214	708,214
0100D	390 4GTL Defense Threat Reduction Agency - CYBER	U	61,428	52,769		52,769	71,925	71,925
0100D	400 4GTJ Department of Defense Education Activity	U	3,535,269	3,543,005		3,543,005	3,600,175	3,600,175
0100D	410 011A Missile Defense Agency	U	569,336	598,506		598,506	720,365	720,365
0100D	420 4GTM Office of the Local Defense Community Cooperation	U	496,798	155,268		155,268	159,534	159,534
0100D	460 4GTC Office of the Secretary of Defense - CYBER	U	90,990	101,537		101,537	98,034	98,034
0100D	470 4GTN Office of the Secretary of Defense	U	2,692,989	2,841,025		2,841,025	2,093,717	2,524,207
0100D	480 NSSF National Security Systems Fund	U			913,440	913,440		
0100D	490 REC1 Homeland Defense Initiatives	U					5,000,000	5,000,000
0100D	500 REC2 Munitions and Supply Chain Initiatives	U					250,000	250,000
0100D	510 S142 Section 1421 CENTCOM and EUCOM	U		8,000,000		8,000,000		
0100D	520 S806 Section 8066 AFRICOM and SOUTHCOM	U		100,000		100,000		
0100D	530 4GTQ Washington Headquarters Services	U	415,061	471,736		471,736	411,182	411,182
0100D	999 9999 Classified Programs	U	20,301,291	20,459,853	995	20,460,848	22,750,830	114,740
	Total, BA 04: Administration and Service-Wide Activities		47,860,810	48,478,231	914,648	49,392,879	42,491,133	6,645,230
	Total Operation and Maintenance, Defense-Wide		61,187,766	61,309,625	914,648	62,224,273	55,935,718	7,398,448
								63,334,166

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						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
						Request	Request	Total
<u>0107D Office of the Inspector General</u>								
<u>Budget Activity 01: Operation And Maintenance</u>								
0107D 010 4GTV Office of the Inspector General	U	530,219	534,545		534,545	494,865		494,865
0107D 020 4GXX Office of the Inspector General - CYBER	U	1,948	1,988		1,988	2,030		2,030
Total, BA 01: Operation And Maintenance		532,167	536,533		536,533	496,895		496,895
<u>Budget Activity 02: RDT&E</u>								
0107D 030 4GTV Office of the Inspector General	U	3,400	1,900		1,900	4,625		4,625
Total, BA 02: RDT&E		3,400	1,900		1,900	4,625		4,625
<u>Budget Activity 03: Procurement</u>								
0107D 040 4GTV Office of the Inspector General	U	1,098	1,336		1,336	1,079		1,079
Total, BA 03: Procurement		1,098	1,336		1,336	1,079		1,079
Total Office of the Inspector General		536,665	539,769		539,769	502,599		502,599

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						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
						Request	Request	Total
0104D United States Court of Appeals for the Armed Forces	Sec	FY 2024	FY 2025	FY 2025	FY 2025			
		Actuals	Enacted	Supplemental	Total			
Budget Activity 04: Administration And Associated Activities								
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	U	16,619	21,035		21,035	21,243		21,243
Total, BA 04: Administration And Associated Activities		16,619	21,035		21,035	21,243		21,243
Total United States Court of Appeals for the Armed Forces		16,619	21,035		21,035	21,243		21,243

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					FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
					Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
0130D Defense Health Program					Sec						
<u>Budget Activity 01: Operation & Maintenance</u>											
0130D	010	1	In-House Care	U	10,003,759	10,238,751		10,238,751	10,731,135	700,000	11,431,135
0130D	020	2	Private Sector Care	U	19,494,565	20,599,128		20,599,128	21,023,765		21,023,765
0130D	030	3	Consolidated Health Support	U	1,738,307	1,971,828		1,971,828	2,116,278		2,116,278
0130D	040	4	Information Management	U	2,329,851	2,454,204		2,454,204	2,271,798	100,000	2,371,798
0130D	050	5	Management Activities	U	354,454	341,254		341,254	303,898		303,898
0130D	060	6	Education and Training	U	355,782	356,611		356,611	371,426		371,426
0130D	070	7	Base Operations/Communications	U	2,122,228	2,298,159	17,362	2,315,521	2,356,290	1,200,000	3,556,290
Total, BA 01: Operation & Maintenance					36,398,946	38,259,935	17,362	38,277,297	39,174,590	2,000,000	41,174,590
<u>Budget Activity 02: RDT&E</u>											
0130D	080	0601	R&D Research	U	49,158	41,476		41,476	41,660		41,660
0130D	090	0602	R&D Exploratory Development	U	262,771	188,564		188,564	183,398		183,398
0130D	100	0603	R&D Advanced Development	U	2,068,082	1,031,825		1,031,825	333,072		333,072
0130D	110	0604	R&D Demonstration/Validation	U	219,476	195,518		195,518	178,983		178,983
0130D	120	0605	R&D Engineering Development	U	198,588	130,931		130,931	117,190		117,190
0130D	130	0606	R&D Management and Support	U	87,096	88,425		88,425	99,338		99,338
0130D	140	0607	R&D Capabilities Enhancement	U	17,700	18,697		18,697	19,071		19,071
Total, BA 02: RDT&E					2,902,871	1,695,436		1,695,436	972,712		972,712
<u>Budget Activity 03: Procurement</u>											
0130D	150	7720	PROC Initial Outfitting	U	22,344	23,449		23,449	24,597		24,597
0130D	160	7721	PROC Replacement & Modernization	U	238,435	243,184		243,184	222,445		222,445

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						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
						Request	Request	Total
				Sec	FY 2024	FY 2025	FY 2025	FY 2025
					Actuals	Enacted	Supplemental	Total
0130D Defense Health Program								
0130D	170	7746	PROC Joint Operational Medicine Information System	U	29,537	30,129		30,129
						30,732		30,732
0130D	180	7759	PROC Military Health System - Desktop to Datacenter	U	74,055	75,536		75,536
						77,047		77,047
0130D	190	7787	PROC DoD Healthcare Management System Modernization	U	17,510	26,569		26,569
Total, BA 03: Procurement					381,881	398,867		398,867
						354,821		354,821
Total Defense Health Program					39,683,698	40,354,238	17,362	40,371,600
						40,502,123	2,000,000	42,502,123

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		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>								
 <u>Budget Activity 01: Humanitarian Assistance</u>								
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	U	225,750	115,335		115,335	100,793		100,793
Total, BA 01: Humanitarian Assistance		225,750	115,335		115,335	100,793		100,793
 Total Overseas Humanitarian, Disaster, and Civic Aid		225,750	115,335		115,335	100,793		100,793

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		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	FY 2026 Total
<u>0134D Cooperative Threat Reduction Account</u>								
 <u>Budget Activity 01: Cooperative Threat Reduction</u>								
0134D 010 1PL3 Cooperative Threat Reduction	U	350,999	296,076		296,076	282,830		282,830
Total, BA 01: Cooperative Threat Reduction		350,999	296,076		296,076	282,830		282,830
 Total Cooperative Threat Reduction Account		350,999	296,076		296,076	282,830		282,830

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			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	
			Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	FY 2026 Total
<u>0111D Department of Defense Acquisition Workforce Development Fund</u>		Sec							
 <u>Budget Activity 01: Acquisition Workforce Development</u>									
0111D	010 012 Acq Workforce Dev Fd	U	64,763	56,176		56,176	45,346		45,346
Total, BA 01: Acquisition Workforce Development			64,763	56,176		56,176	45,346		45,346
Total Department of Defense Acquisition Workforce Developm			64,763	56,176		56,176	45,346		45,346

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					FY 2026	FY 2026	
Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	Disc Request	Reconciliation Request	FY 2026 Total
U		339,292		339,292	398,424		398,424
U		135,567		135,567	134,938		134,938
U		295,000		295,000	110,125		110,125
U		26,167		26,167	6,354		6,354
U		314,410		314,410	254,460		254,460
U	582	283,069		283,069	148,070		148,070
U		343,591		343,591	357,949		357,949
U		330,524		330,524	342,149		342,149
U		9,480		9,480	8,885		8,885
U		236,475		236,475	235,156		235,156
	582	2,313,575		2,313,575	1,996,510		1,996,510

0838D	100	Support for International Sporting Competitions , Defense
0833D	110	Emergency Response Fund, Defense
0833D	120	Emergency Response Fund, Defense
0833D	130	Emergency Response Fund, Defense

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					FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	
				Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	FY 2026 Total
0833D	140	Emergency Response Fund, Defense		U	7,292						
0833D	150	Emergency Response Fund, Defense		U	-798						
0833D	160	Emergency Response Fund, Defense		U	-518						
0833D	170	Emergency Response Fund, Defense		U	3,052						
Total Miscellaneous Accounts					2,481						
Indefinite Accounts											
5286A		National Science Center, Army		U	24						
5188D	190	Disposal of Department of Defense Real Property		U	7,883	3,262	3,262	3,262	6,594		6,594
5188D	210	Disposal of Department of Defense Real Property		U	340	540	540	540	284		284
5188D	230	Disposal of Department of Defense Real Property		U	29	3,318	3,318	3,318	24		24
5189D	260	Lease of Department of Defense Real Property		U	15,500	16,434	16,434	16,434	17,069		17,069
5189D	280	Lease of Department of Defense Real Property		U	6,256	7,539	7,539	7,539	6,889		6,889
5189D	300	Lease of Department of Defense Real Property		U	8,566	10,207	10,207	10,207	9,434		9,434
Total Indefinite Accounts					38,598	41,300	41,300	41,300	40,294		40,294

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<u>Appropriation Summary</u>	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
Department of the Army							
Working Capital Fund, Army	155,416	143,604		143,604	20,589		20,589
Total Department of the Army	155,416	143,604		143,604	20,589		20,589
Department of the Navy							
National Defense Sealift Fund	35,584						
Working Capital Fund, Navy	34,495	30,000		30,000	381,600		381,600
Total Department of the Navy	70,079	30,000		30,000	381,600		381,600
Department of the Air Force							
Working Capital Fund, Air Force	85,963	86,874		86,874	90,262		90,262
Total Department of the Air Force	85,963	86,874		86,874	90,262		90,262
Defense-Wide							
National Defense Stockpile Transaction Fund	176,546	57,629	57,629	57,629	5,700		5,700
Working Capital Fund, Defense-Wide	344,015	2,256		2,256	11,969		11,969
Working Capital Fund, Defense Commissary Agency	1,486,679	1,570,187		1,570,187	1,527,817		1,527,817
Total Defense-Wide	2,007,240	1,630,072	57,629	1,630,072	1,545,486		1,545,486
Total REVOLVING AND MGMT FUNDS Title plus Indefinite Accounts	2,318,698	1,890,550	57,629	1,890,550	2,037,937		2,037,937
Total REVOLVING AND MGMT FUNDS Title	2,318,698	1,890,550	57,629	1,890,550	2,037,937		2,037,937

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		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
493001A Working Capital Fund, Army								
TOTAL, BA 01: Industrial Operations		148,967	141,776		141,776	20,589		20,589
TOTAL, BA 04: Supply Management - Army		6,449	1,828		1,828			
Total Working Capital Fund, Army		155,416	143,604		143,604	20,589		20,589

Details:Budget Activity 01: Industrial OperationsWorking Capital Fund

493001A 010 R01 Industrial Operations	U		141,776		141,776	20,589		20,589
Total Working Capital Fund			141,776		141,776	20,589		20,589

Army Arsenal Initiative

493001A 020 100 Industrial Operations	U	148,967						
Total Army Arsenal Initiative		148,967						
Total, BA 01: Industrial Operations		148,967	141,776		141,776	20,589		20,589

Budget Activity 04: Supply Management - ArmyWorking Capital Fund

493001A 030 R04 Supply Management - Army	U		1,828		1,828			
Total Working Capital Fund			1,828		1,828			

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					FY 2026	FY 2026	
		FY 2024	FY 2025	FY 2025	FY 2025	Disc	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Request	Reconciliation
							FY 2026
							Total
<u>493001A Working Capital Fund, Army</u>							
<u>Army Supply Management</u>							
493001A 040 400 Supply Management - Army	U	6,449					
Total Army Supply Management		6,449					
Total, BA 04: Supply Management - Army		6,449	1,828		1,828		
Total Working Capital Fund, Army		155,416	143,604		143,604	20,589	20,589

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						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
	Sec	FY 2024	FY 2025	FY 2025	FY 2025	Request	Request	Total
		Actuals	Enacted	Supplemental	Total			
4557N National Defense Sealift Fund								
TOTAL, BA 01: Construction And Conversion		71						
TOTAL, BA 02: Operations, Maintenance And Lease		35,203						
TOTAL, BA 04: Research and Development		310						
Total National Defense Sealift Fund		35,584						
 <u>Details:</u>								
 <u>Budget Activity 01: Construction And Conversion</u>								
 <u>Working Capital Fund</u>								
4557N	010 0100 LMSR	U	40					
4557N	020 0401 MPF MLP	U	31					
Total Working Capital Fund			71					
 Total, BA 01: Construction And Conversion			 71					
 <u>Budget Activity 02: Operations, Maintenance And Lease</u>								
 <u>Mobilization Preparedness</u>								
4557N	030 0220 LG Med Spd Ro/Ro Maintenance	U	28,264					
4557N	040 0230 DoD Mobilization Alterations	U	6,939					
Total Mobilization Preparedness			35,203					

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		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	FY 2026 Total
<u>4557N National Defense Sealift Fund</u>								
Total, BA 02: Operations, Maintenance And Lease			35,203					
<u>Budget Activity 04: Research and Development</u>								
<u>Research And Development</u>								
4557N 050 0900 Research And Development	U		310					
Total Research And Development			310					
Total, BA 04: Research and Development			310					
Total National Defense Sealift Fund			35,584					

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		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>493002N Working Capital Fund, Navy</u>								
TOTAL, BA 08: Research and Development Activities		34,495	30,000		30,000	381,600		381,600
Total Working Capital Fund, Navy		34,495	30,000		30,000	381,600		381,600

Details:Budget Activity 08: Research and Development ActivitiesWorking Capital Fund

493002N 010 0065 Naval Surface Warfare Centers	U	34,495	30,000		30,000	381,600		381,600
Total Working Capital Fund		34,495	30,000		30,000	381,600		381,600
 Total, BA 08: Research and Development Activities		34,495	30,000		30,000	381,600		381,600
 Total Working Capital Fund, Navy		34,495	30,000		30,000	381,600		381,600

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		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
493003F Working Capital Fund, Air Force								
TOTAL, BA 01: Transportation		2,376						
TOTAL, BA 03: Supply Management		83,587	86,874		86,874	90,262		90,262
Total Working Capital Fund, Air Force		85,963	86,874		86,874	90,262		90,262

Details:Budget Activity 01: TransportationWorking Capital Fund

493003F 010 ES18 Transportation	U	2,376					
Total Working Capital Fund		2,376					
Total, BA 01: Transportation		2,376					

Budget Activity 03: Supply ManagementWorking Capital Fund

493003F 020 110 Supplies and Materials	U	83,587	86,874		86,874	90,262		90,262
Total Working Capital Fund		83,587	86,874		86,874	90,262		90,262
Total, BA 03: Supply Management		83,587	86,874		86,874	90,262		90,262
Total Working Capital Fund, Air Force		85,963	86,874		86,874	90,262		90,262

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						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
						Request	Request	Total
<u>4555D National Defense Stockpile Transaction Fund</u>	<u>Sec</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2025</u>	<u>FY 2025</u>			
		<u>Actuals</u>	<u>Enacted</u>	<u>Supplemental</u>	<u>Total</u>			
<u>Budget Activity 01: Acquisition, upgrade, and relocation</u>								
4555D	010 DS1 Defense Stockpile	U	176,546	57,629	57,629	57,629	5,700	5,700
Total, BA 01: Acquisition, upgrade, and relocation			176,546	57,629	57,629	57,629	5,700	5,700
Total National Defense Stockpile Transaction Fund			176,546	57,629	57,629	57,629	5,700	5,700

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						FY 2026	FY 2026	FY 2026
						Disc	Reconciliation	
						Request	Request	Total
493005D Working Capital Fund, Defense-Wide	Sec	FY 2024	FY 2025	FY 2025	FY 2025			
		Actuals	Enacted	Supplemental	Total			
<u>Budget Activity 03: Defense Automation & Production Services</u>								
493005D	010 ES08	Services		3	3			
Total, BA 03: Defense Automation & Production Services			3		3			
<u>Budget Activity 06: Energy Management - Defense</u>								
493005D	020 010	Energy Management - Def	U	343,968	2,253	2,253	1,272	1,272
Total, BA 06: Energy Management - Defense				343,968	2,253	2,253	1,272	1,272
<u>Budget Activity 08: Supply Chain Management - Defense</u>								
493005D	030 R08	Supply Chain Management - Defense	U	47		10,697		10,697
Total, BA 08: Supply Chain Management - Defense				47		10,697		10,697
Total Working Capital Fund, Defense-Wide				344,015	2,256	2,256	11,969	11,969

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<u>493004D Working Capital Fund, Defense Commissary Agency</u>						FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total			
<u>Budget Activity 02: Commissary Operations</u>								
493004D 010 ES12 Working Capital Fund, DECA	U	1,486,679	1,570,187		1,570,187	1,527,817		1,527,817
Total, BA 02: Commissary Operations		1,486,679	1,570,187		1,570,187	1,527,817		1,527,817
 Total Working Capital Fund, Defense Commissary Agency		1,486,679	1,570,187		1,570,187	1,527,817		1,527,817