

MILITARY PERSONNEL PROGRAMS (M-1)



***Department of Defense Budget
Fiscal Year 2026***

June 2025

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Military Personnel (M-1) Programs exhibit is derived from and consistent with the Next Generation Resource Management System database.

The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>

Preparation of the M-1 cost the Department of Defense a total of approximately \$39,000 in FY 2025.

(RefID: 8-A9D88F9)

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Jun 2025

Appropriation

	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>Department of the Army</u>							
Military Personnel, Army	51,409,194	51,819,421		51,819,421	55,206,157	180,027	55,386,184
Reserve Personnel, Army	5,373,771	5,490,830		5,490,830	5,833,586	6,938	5,840,524
National Guard Personnel, Army	10,015,582	10,019,623		10,019,623	10,509,845	15,167	10,525,012
Total Department of the Army	66,798,547	67,329,874		67,329,874	71,549,588	202,132	71,751,720
Less Reimbursables	1,068,681	638,024		638,024	344,078		344,078
Total Direct - Department of the Army	65,729,866	66,691,850		66,691,850	71,205,510	202,132	71,407,642
<u>Department of the Navy</u>							
Military Personnel, Navy	37,503,139	39,284,587		39,284,587	41,221,902	169,759	41,391,661
Military Personnel, Marine Corps	15,419,439	16,176,283		16,176,283	17,146,360	118,430	17,264,790
Reserve Personnel, Navy	2,474,233	2,566,620		2,566,620	2,736,595	5,225	2,741,820
Reserve Personnel, Marine Corps	914,617	944,225		944,225	1,019,171	4,114	1,023,285
Total Department of the Navy	56,311,428	58,971,715		58,971,715	62,124,028	297,528	62,421,556
Less Reimbursables	496,756	496,110		496,110	503,880		503,880
Total Direct - Department of the Navy	55,814,672	58,475,605		58,475,605	61,620,148	297,528	61,917,676
<u>Department of the Air Force</u>							
Military Personnel, Air Force	36,433,653	37,525,437		37,525,437	39,656,728	159,127	39,815,855
Military Personnel, Space Force	1,265,565	1,312,647		1,312,647	1,496,908	8,229	1,505,137
Reserve Personnel, Air Force	2,416,691	2,597,273		2,597,273	2,740,547	5,223	2,745,770
National Guard Personnel, Air Force	5,339,034	5,287,499		5,287,499	5,598,786	14,718	5,613,504
Total Department of the Air Force	45,454,943	46,722,856		46,722,856	49,492,969	187,297	49,680,266

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	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
Less Reimbursables	493,014	502,300		502,300	515,490		515,490
Total Direct - Department of the Air Force	44,961,929	46,220,556		46,220,556	48,977,479	187,297	49,164,776
Total Military Personnel Appropriations	168,564,918	173,024,445		173,024,445	183,166,585	686,957	183,853,542

Army MEDICARE - Retiree Health Care Contributions

Medicare-Eligible Retiree Health Fund Contribution, Army	2,846,715	3,022,322		3,022,322	3,551,323		3,551,323
Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	510,346	511,378		511,378	589,595		589,595
Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	943,772	953,525		953,525	1,089,594		1,089,594
Total Army MEDICARE - Retiree Health Care Contributions	4,300,833	4,487,225		4,487,225	5,230,512		5,230,512

Navy MEDICARE - Retiree Health Care Contributions

Medicare-Eligible Retiree Health Fund Contribution, Navy	2,175,657	2,263,510		2,263,510	2,680,874		2,680,874
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	1,102,941	1,175,602		1,175,602	1,348,044		1,348,044
Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	183,698	187,400		187,400	218,348		218,348
Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	94,316	92,828		92,828	107,730		107,730
Total Navy MEDICARE - Retiree Health Care Contributions	3,556,612	3,719,340		3,719,340	4,354,996		4,354,996

Air Force MEDICARE - Retiree Health Care Contributions

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	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
Medicare-Eligible Retiree Health Fund Contribution, Air Force	2,047,980	2,192,081		2,192,081	2,527,335		2,527,335
Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	198,046	196,363		196,363	225,417		225,417
Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	371,867	384,233		384,233	431,362		431,362
Medicare-Eligible Retiree Health Fund Contribution, Space Force	58,016	67,063		67,063	80,543		80,543
Total Air Force MEDICARE - Retiree Health Care Contributions	2,675,909	2,839,740		2,839,740	3,264,657		3,264,657
 Total - MEDICARE - Retiree Health Care Contributions	 10,533,354	 11,046,305		 11,046,305	 12,850,165		 12,850,165
 Total Department of the Army Military Personnel Title	 71,099,380	 71,817,099		 71,817,099	 76,780,100	 202,132	 76,982,232
Total Department of the Navy Military Personnel Title	59,868,040	62,691,055		62,691,055	66,479,024	297,528	66,776,552
Total Department of the Air Force Military Personnel Title	48,130,852	49,562,596		49,562,596	52,757,626	187,297	52,944,923
Total Military Personnel Title	179,098,272	184,070,750		184,070,750	196,016,750	686,957	196,703,707
 Less Reimbursables	 2,058,451	 1,636,434		 1,636,434	 1,363,448		 1,363,448
 Total Direct Military Personnel Title	 177,039,821	 182,434,316		 182,434,316	 194,653,302	 686,957	 195,340,259

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Military Personnel, Army

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
		Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
2010A	005 Basic Pay	U	9,101,527	9,301,338		9,301,338	9,808,246		9,808,246
2010A	010 Retired Pay Accrual	U	2,681,592	2,445,087		2,445,087	2,371,647		2,371,647
2010A	011 Thrift Savings Plan Matching Contributions	U	113,934	141,799		141,799	145,363		145,363
2010A	025 Basic Allowance for Housing	U	2,794,871	2,843,938		2,843,938	3,019,437		3,019,437
2010A	030 Basic Allowance for Subsistence	U	374,665	379,351		379,351	387,080		387,080
2010A	035 Incentive Pays	U	99,466	93,978		93,978	98,549		98,549
2010A	040 Special Pays	U	414,146	423,296		423,296	469,043		469,043
2010A	045 Allowances	U	184,334	190,934		190,934	184,340		184,340
2010A	050 Separation Pay	U	73,610	81,615		81,615	70,868		70,868
2010A	055 Social Security Tax	U	694,060	710,769		710,769	749,175		749,175
Total Budget Activity 01			16,532,205	16,612,105		16,612,105	17,303,748		17,303,748
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
2010A	060 Basic Pay	U	15,966,753	16,628,752		16,628,752	18,145,251		18,145,251
2010A	065 Retired Pay Accrual	U	4,694,888	4,370,513		4,370,513	4,389,510		4,389,510
2010A	066 Thrift Savings Plan Matching Contributions	U	276,009	280,621		280,621	361,497		361,497
2010A	080 Basic Allowance for Housing	U	5,684,955	5,809,632		5,809,632	6,105,810		6,105,810
2010A	085 Incentive Pays	U	84,425	83,176		83,176	85,543		85,543
2010A	090 Special Pays	U	1,204,455	1,046,537		1,046,537	1,167,086		1,167,086
2010A	095 Allowances	U	667,512	830,705		830,705	800,335	140,721	941,056

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Military Personnel, Army

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
		Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
2010A	100 Separation Pay	U	304,468	335,236		335,236	304,740		304,740
2010A	105 Social Security Tax	U	1,221,425	1,272,028		1,272,028	1,388,112		1,388,112
2010A	115 Basic Allowance for Subsistence	U					1,597,959		1,597,959
2010A	120 Subsistence-In-Kind	U					1,084,824		1,084,824
Total Budget Activity 02			30,104,890	30,657,200		30,657,200	35,430,667	140,721	35,571,388

Budget Activity 03: Pay And Allowances Of Cadets

2010A	110 Academy Cadets	U	107,878	112,681		112,681	115,749		115,749
Total Budget Activity 03			107,878	112,681		112,681	115,749		115,749

Budget Activity 04: Subsistence of Enlisted Personnel

2010A	115 Basic Allowance for Subsistence	U	1,553,150	1,507,372		1,507,372			
2010A	120 Subsistence-In-Kind	U	838,109	879,843		879,843			
Total Budget Activity 04			2,391,259	2,387,215		2,387,215			

Budget Activity 05: Permanent Change of Station Travel

2010A	125 Accession Travel	U	138,676	157,633		157,633	186,636		186,636
2010A	130 Training Travel	U	179,030	208,821		208,821	225,733		225,733
2010A	135 Operational Travel	U	623,845	490,619		490,619	695,806		695,806
2010A	140 Rotational Travel	U	756,567	560,800		560,800	704,704		704,704

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Military Personnel, Army

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
		Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
2010A	145 Separation Travel	U	261,230	233,951		233,951	237,225		237,225
2010A	150 Travel of Organized Units	U	2,542	424		424	124		124
2010A	155 Non-Temporary Storage	U	16,133	12,909		12,909	13,752		13,752
2010A	160 Temporary Lodging Expense	U	62,881	127,289		127,289	66,169	39,306	105,475
Total Budget Activity 05			2,040,904	1,792,446		1,792,446	2,130,149	39,306	2,169,455

Budget Activity 06: Other Military Personnel Costs

2010A	170 Apprehension of Military Deserters	U	137	108		108	143		143
2010A	175 Interest on Uniformed Services Savings	U	1,945	2,184		2,184	2,118		2,118
2010A	180 Death Gratuities	U	41,300	44,100		44,100	38,300		38,300
2010A	185 Unemployment Benefits	U	70,220	58,540		58,540	64,215		64,215
2010A	200 Adoption Expenses	U	420	537		537	438		438
2010A	210 Transportation Subsidy	U	4,760	7,670		7,670	10,205		10,205
2010A	215 Partial Dislocation Allowance	U	584	953		953	635		635
2010A	216 SGLI Extra Hazard Payments	U	4,858	3,122		3,122	4,300		4,300
2010A	217 Reserve Officers Training Corps (ROTC)	U	77,874	105,500		105,500	77,606		77,606
2010A	218 Junior ROTC	U	29,460	34,660		34,660	27,484		27,484
2010A	219 Traumatic Injury Protection Coverage (T-SGLI)	U	500	400		400	400		400
Total Budget Activity 06			232,058	257,774		257,774	225,844		225,844

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Military Personnel, Army

	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Disc Request	FY 2026 Reconciliation Request	FY 2026 Total
Total Military Personnel, Army		51,409,194	51,819,421		51,819,421	55,206,157	180,027	55,386,184
Less Reimbursables		1,068,681	638,024		638,024	344,078		344,078
Total Direct - Military Personnel, Army		50,340,513	51,181,397		51,181,397	54,862,079	180,027	55,042,106
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1004A 300 Military Personnel, Army	U	2,846,715	3,022,322		3,022,322	3,551,323		3,551,323
Total Active Army Military Personnel Costs		53,187,228	54,203,719		54,203,719	58,413,402	180,027	58,593,429

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Reserve Personnel, Army

				FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
				Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
Sec										
Reserve Component Training and Support										
2070A	010	Pay Group A Training (15 Days & Drills 24/48)	U	1,589,559	1,666,995		1,666,995	1,826,192		1,826,192
2070A	020	Pay Group B Training (Backfill For Active Duty)	U	44,438	52,262		52,262	60,062		60,062
2070A	030	Pay Group F Training (Recruits)	U	220,205	243,930		243,930	239,038		239,038
2070A	040	Pay Group P Training (Pipeline Recruits)	U	11,836	5,930		5,930	10,560		10,560
2070A	060	Mobilization Training	U	2,278	2,625		2,625	2,454		2,454
2070A	070	School Training	U	250,838	215,388		215,388	234,921		234,921
2070A	080	Special Training	U	418,681	336,609		336,609	353,271		353,271
2070A	090	Administration and Support	U	2,680,007	2,809,568		2,809,568	2,925,914	6,938	2,932,852
2070A	094	Thrift Savings Plan Matching Contributions	U	28,835	25,280		25,280	29,029		29,029
2070A	100	Education Benefits	U	8,265	9,657		9,657	12,450		12,450
2070A	120	Health Profession Scholarship	U	68,390	74,729		74,729	78,617		78,617
2070A	130	Other Programs (Admin & Support)	U	50,439	47,857		47,857	61,078		61,078
Total Budget Activity 01				5,373,771	5,490,830		5,490,830	5,833,586	6,938	5,840,524
Total Reserve Personnel, Army				5,373,771	5,490,830		5,490,830	5,833,586	6,938	5,840,524
Total Direct - Reserve Personnel, Army				5,373,771	5,490,830		5,490,830	5,833,586	6,938	5,840,524

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Reserve Personnel, Army

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	
			Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	FY 2026 Total
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1005A	300 Reserve Personnel, Army	U	510,346	511,378		511,378	589,595		589,595
Total Reserve Army Military Personnel Costs			5,884,117	6,002,208		6,002,208	6,423,181	6,938	6,430,119

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National Guard Personnel, Army

						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
						Request	Request	Total
		Sec	FY 2024	FY 2025	FY 2025	FY 2025		
			Actuals	Enacted	Supplemental	Total		
Reserve Component Training and Support								
2060A	010 Pay Group A Training (15 Days & Drills 24/48)	U	2,732,242	2,870,598		2,870,598	2,975,241	2,975,241
2060A	030 Pay Group F Training (Recruits)	U	582,568	715,079		715,079	838,742	838,742
2060A	040 Pay Group P Training (Pipeline Recruits)	U	54,283	61,978		61,978	68,878	68,878
2060A	070 School Training	U	551,432	527,178		527,178	598,277	598,277
2060A	080 Special Training	U	1,105,204	874,826		874,826	859,514	859,514
2060A	090 Administration and Support	U	4,921,233	4,888,282		4,888,282	5,015,560	15,167 5,030,727
2060A	094 Thrift Savings Plan Matching Contributions	U	59,713	41,558		41,558	81,043	81,043
2060A	100 Education Benefits	U	8,907	40,124		40,124	72,590	72,590
Total Budget Activity 01			10,015,582	10,019,623		10,019,623	10,509,845	15,167 10,525,012
Total National Guard Personnel, Army			10,015,582	10,019,623		10,019,623	10,509,845	15,167 10,525,012
Total Direct - National Guard Personnel, Army			10,015,582	10,019,623		10,019,623	10,509,845	15,167 10,525,012
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts								
1006A	300 National Guard Personnel, Army	U	943,772	953,525		953,525	1,089,594	1,089,594
Total National Guard Army Military Personnel Costs			10,959,354	10,973,148		10,973,148	11,599,439	15,167 11,614,606

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National Guard Personnel, Army

	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
Total Direct - Army Military Appropriations	65,729,866	66,691,850		66,691,850	71,205,510	202,132	71,407,642
Total Direct - Army MERHFC Accounts	4,300,833	4,487,225		4,487,225	5,230,512		5,230,512
Grand Total Direct - Army Military Personnel Costs	70,030,699	71,179,075		71,179,075	76,436,022	202,132	76,638,154

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Military Personnel, Navy

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
		Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
1453N	005 Basic Pay	U	5,319,360	5,554,959		5,554,959	5,854,757		5,854,757
1453N	010 Retired Pay Accrual	U	1,584,836	1,474,536		1,474,536	1,420,796		1,420,796
1453N	011 Thrift Savings Plan Matching Contributions	U	74,792	89,943		89,943	109,698		109,698
1453N	025 Basic Allowance for Housing	U	1,981,837	2,144,133		2,144,133	2,194,943		2,194,943
1453N	030 Basic Allowance for Subsistence	U	213,408	219,121		219,121	224,464		224,464
1453N	035 Incentive Pays	U	143,462	198,143		198,143	191,841		191,841
1453N	040 Special Pays	U	474,293	536,099		536,099	552,680		552,680
1453N	045 Allowances	U	91,466	92,501		92,501	91,396		91,396
1453N	050 Separation Pay	U	43,281	43,171		43,171	44,176		44,176
1453N	055 Social Security Tax	U	404,688	424,695		424,695	447,434		447,434
Total Budget Activity 01			10,331,423	10,777,301		10,777,301	11,132,185		11,132,185
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>									
1453N	060 Basic Pay	U	11,667,509	12,307,391		12,307,391	13,476,483		13,476,483
1453N	065 Retired Pay Accrual	U	3,480,629	3,238,438		3,238,438	3,273,148		3,273,148
1453N	066 Thrift Savings Plan Matching Contributions	U	196,306	264,575		264,575	287,924		287,924
1453N	080 Basic Allowance for Housing	U	5,904,586	6,454,046		6,454,046	6,553,241		6,553,241
1453N	085 Incentive Pays	U	107,870	132,439		132,439	114,941		114,941
1453N	090 Special Pays	U	1,434,681	1,570,096		1,570,096	1,566,442		1,566,442
1453N	095 Allowances	U	466,877	527,936		527,936	424,538	162,414	586,952

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Military Personnel, Navy

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
		Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
1453N	100 Separation Pay	U	143,207	115,606		115,606	155,052		155,052
1453N	105 Social Security Tax	U	887,510	933,100		933,100	1,030,950		1,030,950
1453N	115 Basic Allowance for Subsistence	U					1,070,853		1,070,853
1453N	120 Subsistence-In-Kind	U					603,791		603,791
1453N	121 Family Subsistence Supplemental Allowance	U					5		5
Total Budget Activity 02			24,289,175	25,543,627		25,543,627	28,557,368	162,414	28,719,782

Budget Activity 03: Pay And Allowances Of Cadets

1453N	110 Midshipmen	U	110,535	117,323		117,323	120,159		120,159
Total Budget Activity 03			110,535	117,323		117,323	120,159		120,159

Budget Activity 04: Subsistence of Enlisted Personnel

1453N	115 Basic Allowance for Subsistence	U	994,206	1,040,578		1,040,578			
1453N	120 Subsistence-In-Kind	U	586,526	570,602		570,602			
1453N	121 Family Subsistence Supplemental Allowance	U		5		5			
Total Budget Activity 04			1,580,732	1,611,185		1,611,185			

Budget Activity 05: Permanent Change of Station Travel

1453N	125 Accession Travel	U	97,798	100,106		100,106	127,879		127,879
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Military Personnel, Navy

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
		Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
1453N	130 Training Travel	U	113,400	117,445		117,445	192,866		192,866
1453N	135 Operational Travel	U	314,980	459,463		459,463	543,343		543,343
1453N	140 Rotational Travel	U	309,784	241,752		241,752	214,524		214,524
1453N	145 Separation Travel	U	177,582	133,332		133,332	136,573		136,573
1453N	150 Travel of Organized Units	U	45,659	40,127		40,127	45,900		45,900
1453N	155 Non-Temporary Storage	U	25,382	20,842		20,842	15,462		15,462
1453N	160 Temporary Lodging Expense	U	10,172	14,318		14,318	14,690	7,345	22,035
Total Budget Activity 05			1,094,757	1,127,385		1,127,385	1,291,237	7,345	1,298,582

Budget Activity 06: Other Military Personnel Costs

1453N	170 Apprehension of Military Deserters	U	71	38		38	78		78
1453N	175 Interest on Uniformed Services Savings	U	392	463		463	377		377
1453N	180 Death Gratuities	U	24,427	20,300		20,300	23,700		23,700
1453N	185 Unemployment Benefits	U	30,297	41,368		41,368	48,176		48,176
1453N	195 Education Benefits	U		610		610	497		497
1453N	200 Adoption Expenses	U	113	134		134	114		114
1453N	210 Transportation Subsidy	U	2,540	2,136		2,136	3,697		3,697
1453N	215 Partial Dislocation Allowance	U	13	45		45	14		14
1453N	216 SGLI Extra Hazard Payments	U	2,918	1,810		1,810	3,097		3,097
1453N	217 Reserve Officers Training Corps (ROTC)	U	19,773	22,230		22,230	23,325		23,325
1453N	218 Junior ROTC	U	15,973	18,632		18,632	17,878		17,878

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Military Personnel, Navy

		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
Total Budget Activity 06		96,517	107,766		107,766	120,953		120,953
Total Military Personnel, Navy		37,503,139	39,284,587		39,284,587	41,221,902	169,759	41,391,661
Less Reimbursables		469,124	471,209		471,209	477,467		477,467
Total Direct - Military Personnel, Navy		37,034,015	38,813,378		38,813,378	40,744,435	169,759	40,914,194
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1000N 300 Navy	U	2,175,657	2,263,510		2,263,510	2,680,874		2,680,874
Total Active Navy Military Personnel Costs		39,209,672	41,076,888		41,076,888	43,425,309	169,759	43,595,068

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Military Personnel, Marine Corps

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
		Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
1105N	005 Basic Pay	U	1,953,837	2,019,710		2,019,710	2,180,089		2,180,089
1105N	010 Retired Pay Accrual	U	587,618	535,850		535,850	528,948		528,948
1105N	011 Thrift Savings Plan Matching Contributions	U	38,978	39,668		39,668	42,565		42,565
1105N	025 Basic Allowance for Housing	U	697,139	718,863		718,863	782,951		782,951
1105N	030 Basic Allowance for Subsistence	U	78,752	85,091		85,091	87,404		87,404
1105N	035 Incentive Pays	U	44,259	52,962		52,962	53,414		53,414
1105N	040 Special Pays	U	18,006	21,027		21,027	18,019		18,019
1105N	045 Allowances	U	24,027	32,699		32,699	25,960		25,960
1105N	050 Separation Pay	U	24,365	25,475		25,475	24,603		24,603
1105N	055 Social Security Tax	U	149,835	151,899		151,899	166,420		166,420
Total Budget Activity 01			3,616,816	3,683,244		3,683,244	3,910,373		3,910,373
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>									
1105N	060 Basic Pay	U	5,568,371	6,098,556		6,098,556	6,533,555		6,533,555
1105N	065 Retired Pay Accrual	U	1,668,540	1,620,123		1,620,123	1,585,533		1,585,533
1105N	066 Thrift Savings Plan Matching Contributions	U	140,265	149,955		149,955	153,173		153,173
1105N	080 Basic Allowance for Housing	U	1,892,520	1,935,682		1,935,682	2,096,045		2,096,045
1105N	085 Incentive Pays	U	7,132	8,710		8,710	8,836		8,836
1105N	090 Special Pays	U	307,222	254,495		254,495	255,499	50,000	305,499
1105N	095 Allowances	U	252,074	332,052		332,052	292,541	58,753	351,294

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Military Personnel, Marine Corps

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
		Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
1105N	100 Separation Pay	U	97,310	82,412		82,412	115,125		115,125
1105N	105 Social Security Tax	U	424,558	466,457		466,457	499,411		499,411
1105N	115 Basic Allowance for Subsistence	U					506,734		506,734
1105N	120 Subsistence-In-Kind	U					538,525		538,525
1105N	121 Family Subsistence Supplemental Allowance	U					10		10
Total Budget Activity 02			10,357,992	10,948,442		10,948,442	12,584,987	108,753	12,693,740

Budget Activity 04: Subsistence of Enlisted Personnel

1105N	115 Basic Allowance for Subsistence	U	476,308	506,473		506,473			
1105N	120 Subsistence-In-Kind	U	393,392	453,335		453,335			
1105N	121 Family Subsistence Supplemental Allowance	U		10		10			
Total Budget Activity 04			869,700	959,818		959,818			

Budget Activity 05: Permanent Change of Station Travel

1105N	125 Accession Travel	U	56,244	63,108		63,108	60,765		60,765
1105N	130 Training Travel	U	24,053	18,770		18,770	25,795		25,795
1105N	135 Operational Travel	U	221,220	225,127		225,127	261,841		261,841
1105N	140 Rotational Travel	U	105,230	119,716		119,716	125,839		125,839
1105N	145 Separation Travel	U	121,014	112,717		112,717	122,044		122,044
1105N	150 Travel of Organized Units	U	83	742		742	150		150

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Military Personnel, Marine Corps

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
		Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
1105N	155 Non-Temporary Storage	U	11,749	6,884		6,884	14,384		14,384
1105N	160 Temporary Lodging Expense	U	4,173	3,663		3,663	7,550	9,677	17,227
1105N	165 Other	U	3,733	4,000		4,000	3,318		3,318
Total Budget Activity 05			547,499	554,727		554,727	621,686	9,677	631,363

Budget Activity 06: Other Military Personnel Costs

1105N	170 Apprehension of Military Deserters	U	191	163		163	200		200
1105N	175 Interest on Uniformed Services Savings	U	50	58		58	55		55
1105N	180 Death Gratuities	U	11,250	13,935		13,935	11,250		11,250
1105N	185 Unemployment Benefits	U	11,002	10,308		10,308	11,480		11,480
1105N	200 Adoption Expenses	U	60	40		40	68		68
1105N	210 Transportation Subsidy	U	768	937		937	783		783
1105N	215 Partial Dislocation Allowance	U	37	46		46	41		41
1105N	216 SGLI Extra Hazard Payments	U	819	635		635	2,040		2,040
1105N	218 Junior ROTC	U	3,255	3,930		3,930	3,397		3,397
Total Budget Activity 06			27,432	30,052		30,052	29,314		29,314

Total Military Personnel, Marine Corps	15,419,439	16,176,283		16,176,283	17,146,360		118,430		17,264,790
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Less Reimbursables	27,632	24,901		24,901	26,413				26,413
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Military Personnel, Marine Corps

					FY 2026	FY 2026		
					Disc	Reconciliation	FY 2026	
	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	Request	Request	FY 2026 Total
Total Direct - Military Personnel, Marine Corps		15,391,807	16,151,382		16,151,382	17,119,947	118,430	17,238,377
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1001N 300 Marine Corps	U	1,102,941	1,175,602		1,175,602	1,348,044		1,348,044
Total Active Navy Military Personnel Costs		16,494,748	17,326,984		17,326,984	18,467,991	118,430	18,586,421

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Reserve Personnel, Navy

						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
						Request	Request	Total
<u>Reserve Component Training and Support</u>								
1405N	010 Pay Group A Training (15 Days & Drills 24/48)	U	769,051	837,218	837,218	853,575		853,575
1405N	020 Pay Group B Training (Backfill For Active Duty)	U	9,260	11,552	11,552	10,012		10,012
1405N	030 Pay Group F Training (Recruits)	U	41,492	40,802	40,802	43,372		43,372
1405N	060 Mobilization Training	U	16,706	18,893	18,893	17,807		17,807
1405N	070 School Training	U	75,557	78,600	78,600	81,475		81,475
1405N	080 Special Training	U	161,920	162,198	162,198	166,448		166,448
1405N	090 Administration and Support	U	1,328,201	1,344,991	1,344,991	1,486,732	5,225	1,491,957
1405N	094 Thrift Savings Plan Matching Contributions	U	10,687	10,043	10,043	12,484		12,484
1405N	100 Education Benefits	U	1,114	290	290	743		743
1405N	120 Health Profession Scholarship	U	60,245	62,033	62,033	63,947		63,947
Total Budget Activity 01			2,474,233	2,566,620	2,566,620	2,736,595	5,225	2,741,820
Total Reserve Personnel, Navy			2,474,233	2,566,620	2,566,620	2,736,595	5,225	2,741,820
Total Direct - Reserve Personnel, Navy			2,474,233	2,566,620	2,566,620	2,736,595	5,225	2,741,820
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1002N	300 Reserve Personnel, Navy	U	183,698	187,400	187,400	218,348		218,348

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Reserve Personnel, Navy

	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Actuals	Enacted	Supplemental	Total	Disc	Reconciliation	Total
Sec					Request	Request	
Total Reserve Navy Military Personnel Costs	2,657,931	2,754,020		2,754,020	2,954,943	5,225	2,960,168

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Reserve Personnel, Marine Corps

						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
						Request	Request	Total
		Sec	FY 2024	FY 2025	FY 2025			
			Actuals	Enacted	Supplemental			
					Total			
<u>Reserve Component Training and Support</u>								
1108N	010 Pay Group A Training (15 Days & Drills 24/48)	U	281,220	295,114	295,114	316,518		316,518
1108N	020 Pay Group B Training (Backfill For Active Duty)	U	48,102	46,242	46,242	52,619		52,619
1108N	030 Pay Group F Training (Recruits)	U	111,940	117,606	117,606	143,335		143,335
1108N	060 Mobilization Training	U	1,247	1,347	1,347	1,302		1,302
1108N	070 School Training	U	27,154	30,539	30,539	29,078		29,078
1108N	080 Special Training	U	68,015	66,252	66,252	72,047		72,047
1108N	090 Administration and Support	U	356,723	367,282	367,282	382,812	4,114	386,926
1108N	094 Thrift Savings Plan Matching Contributions	U	8,454	8,886	8,886	11,004		11,004
1108N	095 Platoon Leader Class	U	7,512	8,726	8,726	8,836		8,836
1108N	100 Education Benefits	U	4,250	2,231	2,231	1,620		1,620
Total Budget Activity 01			914,617	944,225	944,225	1,019,171	4,114	1,023,285
Total Reserve Personnel, Marine Corps			914,617	944,225	944,225	1,019,171	4,114	1,023,285
Total Direct - Reserve Personnel, Marine Corps			914,617	944,225	944,225	1,019,171	4,114	1,023,285
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1003N	300 Reserve Personnel, Marine Corps	U	94,316	92,828	92,828	107,730		107,730

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Reserve Personnel, Marine Corps

					FY 2026	FY 2026	
					Disc	Reconciliation	FY 2026
Sec	FY 2024	FY 2025	FY 2025	FY 2025	Request	Request	Total
	Actuals	Enacted	Supplemental	Total			
Total Reserve Navy Military Personnel Costs	1,008,933	1,037,053		1,037,053	1,126,901	4,114	1,131,015
Total Direct - Navy Military Appropriations	39,508,248	41,379,998		41,379,998	43,481,030	174,984	43,656,014
Total Direct - Navy MERHFC Accounts	2,359,355	2,450,910		2,450,910	2,899,222		2,899,222
Grand Total Direct - Navy Military Personnel Costs	41,867,603	43,830,908		43,830,908	46,380,252	174,984	46,555,236
Total Direct - Marine Corps Military Appropriations	16,306,424	17,095,607		17,095,607	18,139,118	122,544	18,261,662
Total Direct - Marine Corps MERHFC Accounts	1,197,257	1,268,430		1,268,430	1,455,774		1,455,774
Grand Total Direct - Marine Corps Military Personnel Costs	17,503,681	18,364,037		18,364,037	19,594,892	122,544	19,717,436
Total Direct - DoN Military Appropriations	55,814,672	58,475,605		58,475,605	61,620,148	297,528	61,917,676
Total Direct - DoN MERHF Accounts	3,556,612	3,719,340		3,719,340	4,354,996		4,354,996
Grand Total Direct - DoN Military Personnel Costs	59,371,284	62,194,945		62,194,945	65,975,144	297,528	66,272,672

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Military Personnel, Air Force

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
		Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
3500F	005 Basic Pay	U	6,104,245	6,361,929		6,361,929	6,723,566		6,723,566
3500F	010 Retired Pay Accrual	U	1,809,610	1,678,526		1,678,526	1,628,782		1,628,782
3500F	011 Thrift Savings Plan Matching Contributions	U	98,996	102,054		102,054	104,458		104,458
3500F	025 Basic Allowance for Housing	U	1,735,196	1,821,251		1,821,251	2,064,745		2,064,745
3500F	030 Basic Allowance for Subsistence	U	239,155	241,987		241,987	253,557		253,557
3500F	035 Incentive Pays	U	430,879	373,685		373,685	469,320		469,320
3500F	040 Special Pays	U	404,114	462,041		462,041	506,052		506,052
3500F	045 Allowances	U	91,715	69,879		69,879	80,612		80,612
3500F	050 Separation Pay	U	38,801	33,437		33,437	40,264		40,264
3500F	055 Social Security Tax	U	466,432	486,110		486,110	513,823		513,823
Total Budget Activity 01			11,419,143	11,630,899		11,630,899	12,385,179		12,385,179
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
3500F	060 Basic Pay	U	11,292,559	12,059,169		12,059,169	12,642,437		12,642,437
3500F	065 Retired Pay Accrual	U	3,358,331	3,108,431		3,108,431	3,062,653		3,062,653
3500F	066 Thrift Savings Plan Matching Contributions	U	202,170	182,797		182,797	231,776		231,776
3500F	080 Basic Allowance for Housing	U	4,801,125	5,134,873		5,134,873	5,306,929		5,306,929
3500F	085 Incentive Pays	U	63,097	71,227		71,227	52,001		52,001
3500F	090 Special Pays	U	431,550	414,235		414,235	522,974		522,974
3500F	095 Allowances	U	521,037	515,827		515,827	432,507	115,598	548,105

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Military Personnel, Air Force

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
		Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
3500F	100 Separation Pay	U	75,903	74,319		74,319	84,929		84,929
3500F	105 Social Security Tax	U	863,885	901,413		901,413	967,146		967,146
3500F	115 Basic Allowance for Subsistence	U					1,348,166		1,348,166
3500F	120 Subsistence-In-Kind	U					320,251		320,251
Total Budget Activity 02			21,609,657	22,462,291		22,462,291	24,971,769	115,598	25,087,367

Budget Activity 03: Pay And Allowances Of Cadets

3500F	110 Academy Cadets	U	98,085	101,914		101,914	105,204		105,204
Total Budget Activity 03			98,085	101,914		101,914	105,204		105,204

Budget Activity 04: Subsistence of Enlisted Personnel

3500F	115 Basic Allowance for Subsistence	U	1,286,592	1,305,636		1,305,636			
3500F	120 Subsistence-In-Kind	U	325,671	312,405		312,405			
Total Budget Activity 04			1,612,263	1,618,041		1,618,041			

Budget Activity 05: Permanent Change of Station Travel

3500F	125 Accession Travel	U	132,063	109,565		109,565	165,866		165,866
3500F	130 Training Travel	U	94,168	87,863		87,863	112,354		112,354
3500F	135 Operational Travel	U	295,891	365,619		365,619	365,238		365,238
3500F	140 Rotational Travel	U	635,439	662,668		662,668	843,678		843,678

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Military Personnel, Air Force

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
		Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
3500F	145 Separation Travel	U	221,972	190,966		190,966	304,136		304,136
3500F	150 Travel of Organized Units	U	15,118	28,955		28,955	47,225		47,225
3500F	155 Non-Temporary Storage	U	33,585	33,285		33,285	41,372		41,372
3500F	160 Temporary Lodging Expense	U	102,987	102,111		102,111	140,250	43,529	183,779
3500F	165 Other	U	39,500				30,828		30,828
Total Budget Activity 05			1,570,723	1,581,032		1,581,032	2,050,947	43,529	2,094,476

Budget Activity 06: Other Military Personnel Costs

3500F	170 Apprehension of Military Deserters	U	26	26		26	26		26
3500F	175 Interest on Uniformed Services Savings	U	1,684	1,739		1,739	1,784		1,784
3500F	180 Death Gratuities	U	19,500	19,800		19,800	20,300		20,300
3500F	185 Unemployment Benefits	U	19,604	22,370		22,370	24,629		24,629
3500F	200 Adoption Expenses	U	406	407		407	407		407
3500F	210 Transportation Subsidy	U	6,287	6,850		6,850	7,300		7,300
3500F	215 Partial Dislocation Allowance	U	14,123	14,784		14,784	15,371		15,371
3500F	216 SGLI Extra Hazard Payments	U	4,482	3,741		3,741	4,041		4,041
3500F	217 Reserve Officers Training Corps (ROTC)	U	36,906	39,621		39,621	46,150		46,150
3500F	218 Junior ROTC	U	20,764	21,922		21,922	23,621		23,621
Total Budget Activity 06			123,782	131,260		131,260	143,629		143,629

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Military Personnel, Air Force

		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
Total Military Personnel, Air Force		36,433,653	37,525,437		37,525,437	39,656,728	159,127	39,815,855
Less Reimbursables		492,714	502,000		502,000	515,190		515,190
Total Direct - Military Personnel, Air Force		35,940,939	37,023,437		37,023,437	39,141,538	159,127	39,300,665
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1007F 300 Air Force	U	2,047,980	2,192,081		2,192,081	2,527,335		2,527,335
Total Active Air Force Military Personnel Costs		37,988,919	39,215,518		39,215,518	41,668,873	159,127	41,828,000

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Military Personnel, Space Force

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
		Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
3510F	005 Basic Pay	U	438,286	468,524		468,524	527,838		527,838
3510F	010 Retired Pay Accrual	U	130,715	124,218		124,218	127,920		127,920
3510F	011 Thrift Savings Plan Matching Contributions	U	6,864	6,409		6,409	7,615		7,615
3510F	025 Basic Allowance for Housing	U	139,555	113,880		113,880	129,692		129,692
3510F	030 Basic Allowance for Subsistence	U	17,438	18,291		18,291	19,568		19,568
3510F	035 Incentive Pays	U	77	88		88	88		88
3510F	040 Special Pays	U	2,708	1,837		1,837	1,690		1,690
3510F	045 Allowances	U	3,056	3,124		3,124	9,046		9,046
3510F	050 Separation Pay	U	2,353	3,208		3,208	2,498		2,498
3510F	055 Social Security Tax	U	33,469	35,788		35,788	40,317		40,317
Total Budget Activity 01			774,521	775,367		775,367	866,272		866,272
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
3510F	060 Basic Pay	U	215,370	252,427		252,427	282,012		282,012
3510F	065 Retired Pay Accrual	U	64,055	65,087		65,087	68,378		68,378
3510F	066 Thrift Savings Plan Matching Contributions	U	3,666	3,134		3,134	4,585		4,585
3510F	080 Basic Allowance for Housing	U	97,921	83,682		83,682	98,746		98,746
3510F	085 Incentive Pays	U	16	7		7	16		16
3510F	090 Special Pays	U	14,313	28,778		28,778	48,641		48,641
3510F	095 Allowances	U	5,625	9,229		9,229	10,091	3,594	13,685

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Military Personnel, Space Force

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
		Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
3510F	100 Separation Pay	U	1,300	2,645		2,645	1,970		1,970
3510F	105 Social Security Tax	U	16,472	18,898		18,898	21,575		21,575
3510F	115 Basic Allowance for Subsistence	U					30,023		30,023
	Total Budget Activity 02		418,738	463,887		463,887	566,037	3,594	569,631

Budget Activity 04: Subsistence of Enlisted Personnel

3510F	115 Basic Allowance for Subsistence	U	24,946	27,791		27,791			
	Total Budget Activity 04		24,946	27,791		27,791			

Budget Activity 05: Permanent Change of Station Travel

3510F	125 Accession Travel	U	5,219	4,397		4,397	4,593		4,593
3510F	130 Training Travel	U	6,270	5,699		5,699	10,957		10,957
3510F	135 Operational Travel	U	17,010	17,573		17,573	24,535		24,535
3510F	140 Rotational Travel	U	9,078	6,245		6,245	11,411		11,411
3510F	145 Separation Travel	U	5,650	5,194		5,194	5,974		5,974
3510F	150 Travel of Organized Units	U	244	141		141	773		773
3510F	155 Non-Temporary Storage	U	106	1,329		1,329	1,735		1,735
3510F	160 Temporary Lodging Expense	U	1,303	2,371		2,371	1,728	4,635	6,363
	Total Budget Activity 05		44,880	42,949		42,949	61,706	4,635	66,341

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Military Personnel, Space Force

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
			Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
		Sec							
<u>Budget Activity 06: Other Military Personnel Costs</u>									
3510F	180 Death Gratuities	U	300	300		300	300		300
3510F	185 Unemployment Benefits	U	646	638		638	759		759
3510F	200 Adoption Expenses	U	17	17		17	17		17
3510F	210 Transportation Subsidy	U	765	858		858	937		937
3510F	215 Partial Dislocation Allowance	U	713	784		784	824		824
3510F	216 SGLI Extra Hazard Payments	U	39	56		56	56		56
Total Budget Activity 06			2,480	2,653		2,653	2,893		2,893
Total Military Personnel, Space Force			1,265,565	1,312,647		1,312,647	1,496,908	8,229	1,505,137
Less Reimbursables			300	300		300	300		300
Total Direct - Military Personnel, Space Force			1,265,265	1,312,347		1,312,347	1,496,608	8,229	1,504,837
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1010F	300 Space Force	U	58,016	67,063		67,063	80,543		80,543
Total Active Air Force Military Personnel Costs			1,323,281	1,379,410		1,379,410	1,577,151	8,229	1,585,380

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Reserve Personnel, Air Force

				FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
				Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
Sec										
Reserve Component Training and Support										
3700F	010	Pay Group A Training (15 Days & Drills 24/48)	U	732,753	777,440		777,440	831,757		831,757
3700F	020	Pay Group B Training (Backfill For Active Duty)	U	107,081	112,760		112,760	117,758		117,758
3700F	030	Pay Group F Training (Recruits)	U	53,386	64,126		64,126	69,989		69,989
3700F	040	Pay Group P Training (Pipeline Recruits)	U	4,061	5,212		5,212	4,143		4,143
3700F	060	Mobilization Training	U	26	335		335	340		340
3700F	070	School Training	U	210,600	223,400		223,400	229,015		229,015
3700F	080	Special Training	U	322,972	369,582		369,582	348,226		348,226
3700F	090	Administration and Support	U	902,662	958,817		958,817	1,042,433	5,223	1,047,656
3700F	094	Thrift Savings Plan Matching Contributions	U	12,734	10,907		10,907	11,199		11,199
3700F	100	Education Benefits	U	13,337	14,600		14,600	15,431		15,431
3700F	120	Health Profession Scholarship	U	56,322	59,702		59,702	68,799		68,799
3700F	130	Other Programs (Admin & Support)	U	757	392		392	1,457		1,457
Total Budget Activity 01				2,416,691	2,597,273		2,597,273	2,740,547	5,223	2,745,770
Total Reserve Personnel, Air Force				2,416,691	2,597,273		2,597,273	2,740,547	5,223	2,745,770
Total Direct - Reserve Personnel, Air Force				2,416,691	2,597,273		2,597,273	2,740,547	5,223	2,745,770

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Reserve Personnel, Air Force

			FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	
		Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	FY 2026 Total
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1008F	300 Reserve Personnel, Air Force	U	198,046	196,363		196,363	225,417		225,417
Total Reserve Air Force Military Personnel Costs			2,614,737	2,793,636		2,793,636	2,965,964	5,223	2,971,187

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National Guard Personnel, Air Force

						FY 2026	FY 2026	
						Disc	Reconciliation	FY 2026
						Request	Request	Total
		Sec	FY 2024	FY 2025	FY 2025	FY 2025		
			Actuals	Enacted	Supplemental	Total		
Reserve Component Training and Support								
3850F	010 Pay Group A Training (15 Days & Drills 24/48)	U	1,058,780	1,013,146		1,013,146	1,186,553	1,186,553
3850F	030 Pay Group F Training (Recruits)	U	93,717	78,920		78,920	92,503	92,503
3850F	040 Pay Group P Training (Pipeline Recruits)	U	5,090	5,314		5,314	3,521	3,521
3850F	070 School Training	U	406,837	380,000		380,000	375,554	375,554
3850F	080 Special Training	U	316,415	284,651		284,651	257,086	257,086
3850F	090 Administration and Support	U	3,420,852	3,481,193		3,481,193	3,643,207	14,718 3,657,925
3850F	094 Thrift Savings Plan Matching Contributions	U	21,213	28,779		28,779	22,975	22,975
3850F	100 Education Benefits	U	16,130	15,496		15,496	17,387	17,387
Total Budget Activity 01			5,339,034	5,287,499		5,287,499	5,598,786	14,718 5,613,504
Total National Guard Personnel, Air Force			5,339,034	5,287,499		5,287,499	5,598,786	14,718 5,613,504
Total Direct - National Guard Personnel, Air Force			5,339,034	5,287,499		5,287,499	5,598,786	14,718 5,613,504
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts								
1009F	300 National Guard Personnel, Air Force	U	371,867	384,233		384,233	431,362	431,362
Total National Guard Air Force Military Personnel Costs			5,710,901	5,671,732		5,671,732	6,030,148	14,718 6,044,866

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National Guard Personnel, Air Force

	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
Total Direct - Air Force Military Appropriations	44,961,929	46,220,556		46,220,556	48,977,479	187,297	49,164,776
Total Direct - Air Force MERHFC Accounts	2,675,909	2,839,740		2,839,740	3,264,657		3,264,657
Grand Total Direct - Air Force Military Personnel Costs	47,637,838	49,060,296		49,060,296	52,242,136	187,297	52,429,433

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Military Personnel, Grand Total

		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
005 Basic Pay	U	22,917,255	23,706,460		23,706,460	25,094,496		25,094,496
010 Retired Pay Accrual	U	6,794,371	6,258,217		6,258,217	6,078,093		6,078,093
011 Thrift Savings Plan Matching Contributions	U	333,564	379,873		379,873	409,699		409,699
025 Basic Allowance for Housing	U	7,348,598	7,642,065		7,642,065	8,191,768		8,191,768
030 Basic Allowance for Subsistence	U	923,418	943,841		943,841	972,073		972,073
035 Incentive Pays	U	718,143	718,856		718,856	813,212		813,212
040 Special Pays	U	1,313,267	1,444,300		1,444,300	1,547,484		1,547,484
045 Allowances	U	394,598	389,137		389,137	391,354		391,354
050 Separation Pay	U	182,410	186,906		186,906	182,409		182,409
055 Social Security Tax	U	1,748,484	1,809,261		1,809,261	1,917,169		1,917,169
Total Budget Activity 01		42,674,108	43,478,916		43,478,916	45,597,757		45,597,757
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
060 Basic Pay	U	44,710,562	47,346,295		47,346,295	51,079,738		51,079,738
065 Retired Pay Accrual	U	13,266,443	12,402,592		12,402,592	12,379,222		12,379,222
066 Thrift Savings Plan Matching Contributions	U	818,416	881,082		881,082	1,038,955		1,038,955
080 Basic Allowance for Housing	U	18,381,107	19,417,915		19,417,915	20,160,771		20,160,771
085 Incentive Pays	U	262,540	295,559		295,559	261,337		261,337
090 Special Pays	U	3,392,221	3,314,141		3,314,141	3,560,642	50,000	3,610,642
095 Allowances	U	1,913,125	2,215,749		2,215,749	1,960,012	481,080	2,441,092
100 Separation Pay	U	622,188	610,218		610,218	661,816		661,816

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		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
105 Social Security Tax	U	3,413,850	3,591,896		3,591,896	3,907,194		3,907,194
115 Basic Allowance for Subsistence	U					4,553,735		4,553,735
120 Subsistence-In-Kind	U					2,547,391		2,547,391
121 Family Subsistence Supplemental Allowance	U					15		15
Total Budget Activity 02		86,780,452	90,075,447		90,075,447	102,110,828	531,080	102,641,908
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>								
110 Academy Cadets	U	205,963	214,595		214,595	220,953		220,953
110 Midshipmen	U	110,535	117,323		117,323	120,159		120,159
Total Budget Activity 03		316,498	331,918		331,918	341,112		341,112
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
115 Basic Allowance for Subsistence	U	4,335,202	4,387,850		4,387,850			
120 Subsistence-In-Kind	U	2,143,698	2,216,185		2,216,185			
121 Family Subsistence Supplemental Allowance	U		15		15			
Total Budget Activity 04		6,478,900	6,604,050		6,604,050			
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
125 Accession Travel	U	430,000	434,809		434,809	545,739		545,739
130 Training Travel	U	416,921	438,598		438,598	567,705		567,705

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Military Personnel, Grand Total

		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
135 Operational Travel	U	1,472,946	1,558,401		1,558,401	1,890,763		1,890,763
140 Rotational Travel	U	1,816,098	1,591,181		1,591,181	1,900,156		1,900,156
145 Separation Travel	U	787,448	676,160		676,160	805,952		805,952
150 Travel of Organized Units	U	63,646	70,389		70,389	94,172		94,172
155 Non-Temporary Storage	U	86,955	75,249		75,249	86,705		86,705
160 Temporary Lodging Expense	U	181,516	249,752		249,752	230,387	104,492	334,879
165 Other	U	43,233	4,000		4,000	34,146		34,146
Total Budget Activity 05		5,298,763	5,098,539		5,098,539	6,155,725	104,492	6,260,217

Budget Activity 06: Other Military Personnel Costs

170 Apprehension of Military Deserters	U	425	335		335	447		447
175 Interest on Uniformed Services Savings	U	4,071	4,444		4,444	4,334		4,334
180 Death Gratuities	U	96,777	98,435		98,435	93,850		93,850
185 Unemployment Benefits	U	131,769	133,224		133,224	149,259		149,259
195 Education Benefits	U		610		610	497		497
200 Adoption Expenses	U	1,016	1,135		1,135	1,044		1,044
210 Transportation Subsidy	U	15,120	18,451		18,451	22,922		22,922
215 Partial Dislocation Allowance	U	15,470	16,612		16,612	16,885		16,885
216 SGLI Extra Hazard Payments	U	13,116	9,364		9,364	13,534		13,534
217 Reserve Officers Training Corps (ROTC)	U	134,553	167,351		167,351	147,081		147,081
218 Junior ROTC	U	69,452	79,144		79,144	72,380		72,380
219 Traumatic Injury Protection Coverage (T-SGLI)	U	500	400		400	400		400

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Military Personnel, Grand Total

		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
Total Budget Activity 06		482,269	529,505		529,505	522,633		522,633
Total Military Personnel - Active		142,030,990	146,118,375		146,118,375	154,728,055	635,572	155,363,627
Less Reimbursables		2,058,451	1,636,434		1,636,434	1,363,448		1,363,448
Total Direct - Active		139,972,539	144,481,941		144,481,941	153,364,607	635,572	154,000,179
300 Medicare-Eligible Retiree Health Fund Contribution	U	8,231,309	8,720,578		8,720,578	10,188,119		10,188,119
Grand Total - Active Personnel Costs		150,262,299	154,838,953		154,838,953	164,916,174	635,572	165,551,746

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Reserve Personnel, Grand Total

		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
010 Pay Group A Training (15 Days & Drills 24/48)	U	3,372,583	3,576,767		3,576,767	3,828,042		3,828,042
020 Pay Group B Training (Backfill For Active Duty)	U	208,881	222,816		222,816	240,451		240,451
030 Pay Group F Training (Recruits)	U	427,023	466,464		466,464	495,734		495,734
040 Pay Group P Training (Pipeline Recruits)	U	15,897	11,142		11,142	14,703		14,703
060 Mobilization Training	U	20,257	23,200		23,200	21,903		21,903
070 School Training	U	564,149	547,927		547,927	574,489		574,489
080 Special Training	U	971,588	934,641		934,641	939,992		939,992
090 Administration and Support	U	5,267,593	5,480,658		5,480,658	5,837,891	21,500	5,859,391
094 Thrift Savings Plan Matching Contributions	U	60,710	55,116		55,116	63,716		63,716
095 Platoon Leader Class	U	7,512	8,726		8,726	8,836		8,836
100 Education Benefits	U	26,966	26,778		26,778	30,244		30,244
120 Health Profession Scholarship	U	184,957	196,464		196,464	211,363		211,363
130 Other Programs (Admin & Support)	U	51,196	48,249		48,249	62,535		62,535
Total Budget Activity 01		11,179,312	11,598,948		11,598,948	12,329,899	21,500	12,351,399
Total Direct - Reserve		11,179,312	11,598,948		11,598,948	12,329,899	21,500	12,351,399
300 Medicare-Eligible Retiree Health Fund Contribution	U	986,406	987,969		987,969	1,141,090		1,141,090
Grand Total - Reserve Personnel Costs		12,165,718	12,586,917		12,586,917	13,470,989	21,500	13,492,489

UNCLASSIFIED

Department of Defense
FY 2026 President's Budget
Exhibit M-1 FY 2026 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2025

National Guard Personnel, Grand Total

		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2026	FY 2026
	Sec	Actuals	Enacted	Supplemental	Total	Disc Request	Reconciliation Request	Total
010 Pay Group A Training (15 Days & Drills 24/48)	U	3,791,022	3,883,744		3,883,744	4,161,794		4,161,794
030 Pay Group F Training (Recruits)	U	676,285	793,999		793,999	931,245		931,245
040 Pay Group P Training (Pipeline Recruits)	U	59,373	67,292		67,292	72,399		72,399
070 School Training	U	958,269	907,178		907,178	973,831		973,831
080 Special Training	U	1,421,619	1,159,477		1,159,477	1,116,600		1,116,600
090 Administration and Support	U	8,342,085	8,369,475		8,369,475	8,658,767	29,885	8,688,652
094 Thrift Savings Plan Matching Contributions	U	80,926	70,337		70,337	104,018		104,018
100 Education Benefits	U	25,037	55,620		55,620	89,977		89,977
Total Budget Activity 01		15,354,616	15,307,122		15,307,122	16,108,631	29,885	16,138,516
Total Direct - National Guard		15,354,616	15,307,122		15,307,122	16,108,631	29,885	16,138,516
300 Medicare-Eligible Retiree Health Fund Contribution	U	1,315,639	1,337,758		1,337,758	1,520,956		1,520,956
Grand Total - National Guard Personnel Costs		16,670,255	16,644,880		16,644,880	17,629,587	29,885	17,659,472
Grand Total Direct - Military Personnel		177,039,821	182,434,316		182,434,316	194,653,302	686,957	195,340,259