PACIFIC DETERRENCE INITIATIVE



Department of Defense Budget Fiscal Year (FY) 2026

June 2025

The estimated cost of this report or study for the Department of Defense is approximately\$17,000 for the 2025 Fiscal Year. This includes \$0.00 in expenses and \$17,000 in DoD labor. Generated on June 12, 2025

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Improved Logistics, Maintenance Capabilities, and Prepositioning of Equipment, Munitions, Fuel, and Materiel	
Exercises, Training, Experimentation, and Innovation	
Infrastructure Improvements to Enhance Responsiveness and Resiliency of U.S. Forces	
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TABLE 1 - Discretionary and Mandatory Funding by Category (\$ in thousands)

PDI Category	Discretionary	Mandatory	TOTAL
Modernized and Strengthened Presence	1,914,346	120,871	2,035,217
Improved Logistics, Maintenance Capabilities, and Prepositioning of Equipment, Munitions, Fuel, and Material	346,771	245,730	592,501
Exercises, Training, Experimentation, and Innovation	2,840,144	601,904	3,442,048
Infrastructure Improvements to Enhance Responsiveness and Resiliency of U.S. Forces	1,938,032	725,184	2,663,216
Building the Defense and Security Capabilities, Capacity, and Cooperation of Allies and Partners	625,028	0	625,028
Improve Capabilities Available to U.S. Indo-Pacific Command	178,672	467,860	646,532
Grand Total	7,842,993	2,161,549	10,004,542

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The United States faces one of the most dangerous strategic environments in our Nation's history, characterized by China's unprecedented military buildup and its intent to seize control of the Indo-Pacific. U.S. Forces face an unprecedented threat from China's resurgence and the advancement of increasingly capable air and missile threats.

The Department is focused on deterring China by prioritizing combat credible military forces postured in the Western Pacific to deter by denial, as well as demanding regional allies and partners to significantly increase their own level of defense effort.

The Department's Pacific Deterrence Initiative (PDI) display is focused on the Indo-Pacific region. Accordingly, DoD has excluded in the PDI display investments or activities that are:

- 1) designed to address or deter broader strategic threats;
- 2) easily transferrable between theaters; or
- 3) routine activities and exercises.

The intent of these guidelines is to ensure PDI serves as a regionally-focused and useful framework for understanding and measuring specific investments. Additionally, consistent with legislation, DoD has organized PDI investment displays according to the following six categories:

- 1. Modernized and Strengthened Presence;
- 2. Improved Logistics, Maintenance Capabilities, and Prepositioning of Equipment, Munitions, Fuel, and Materiel;
- 3. Exercises, Training, Experimentation, and Innovation;
- 4. Infrastructure Improvements to Enhance Responsiveness and Resiliency of U.S. Forces;
- 5. Building the Defense and Security Capabilities, Capacity and Cooperation of Allies and Partners; and
- 6. Improved Capabilities Available to U.S. Indo-Pacific Command (Joint and Enabling Headquarters Capabilities).

The DoD is focused on maintaining and extending our military advantage in the region, paced to threats posed by China. The FY 2026 PDI request is \$10.0 billion; these investments and activities demonstrate U.S. commitment to deterring China.

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MODERNIZED AND STRENGTHENED PRESENCE (\$2,035 million)

China has made great strides in modernization and force development, both in capability and capacity. These challenges demand urgent action. Accordingly, the Department is reallocating resources towards the most lethal and effective capabilities required for the defense of the homeland and deterring China.

Department of the Army (\$117 million)

Operating Forces and Investment

Description: Department of the Army activities under the Modernized and Strengthened Presence category include investments across multiple programs:

Operation and Maintenance: Provides funding for Security Force Assistance Brigade (SFAB) activities, U.S. Army Pacific Command joint and international programs, and operational readiness for Ballistic Missile Defense (BMD) in support of campaign operations west of the International Dateline and across the Pacific Theater.

Research, Development, Technology and Evaluation: Funding supports planned architecture for the Army Integrated Air and Missile Defense (AIAMD) Software Development & Integration program, Major Test & Evaluation Investment, PATRIOT development and integration within the AIAMD architecture, that delivers multi-mission hemispherical engagement to U.S. and allied forces of incoming airborne threats. Investments also provide support for the Ronald Reagan Ballistic Missile Defense Test Site (RTS) as well as improvements and modernization of the RTS instrumentation systems. Additionally, funding enables the management of the test and evaluation of major Army and DoD missile systems for the RTS, including contractor personnel to provide technical support for test planning, instrumentation operations and maintenance, systems engineering, flight safety, and launch ordnance to assure the capability of the RTS to support test and space missions.

				Program	FY 2026 (\$ in
Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Element	thousands)
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0203803A	\$777
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0202218A	\$14,385
Department of the Army	Research, Development, Test and Evaluation, Army	Management support	Major T&E Investment	0604759A	\$3,329
Department of the Army	Research, Development, Test and Evaluation, Army	Management support	Ronald Reagan Ballistic Missile Defense Test Site	0606002A	\$23,301
Department of the Army	Research, Development, Test and Evaluation, Army	Operational system development	Patriot Product Improvement	0607865A	\$14,988
Department of the Army	Research, Development, Test and Evaluation, Army	Management support	AIAMD Software Development & Integration	0606118A	\$60,342
Grand Total					\$117,122

Department of the Navy (\$1,178 million)

Operating Forces and Investment

Description: Under the Modernized and Strengthened Presence category, Department of the Navy (DoN) initiatives include funding for the Marine Corps' Stand-in Forces (SIF), which encompass both ground and aviation assets deployed and stationed west of the International Date Line. These investments enhance forward-positioned capabilities across the Indo-Pacific region. Additionally, this category supports the Joint Intelligence Operations Center, which delivers all-source intelligence to warfighters, planners, and policy makers throughout the USINDOPACOM Area of Responsibility (AOR). The budget places a strong emphasis on cybersecurity, aiming to secure and defend critical Navy networks and systems. This includes the integration of cybersecurity measures across engineering and acquisition processes, with efforts focused on improving access control, system monitoring, and administration. Key investments continue to support the procurement of the Network Tactical Common Data Link (NTCDL) to support MQ-25 operations aboard CVN 76. Further funding covers the implementation, assessment, and disposal of information technology and services, alongside comprehensive management of information resources, including the storage, transmission, and display of data.

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2026 (\$ in thousands)
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0202057M	\$3,199
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0206479M	\$60,493
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0390110M	\$7
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0708542M	\$8,330
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0808520M	\$13,045
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0901212M	\$1,130
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208212M	\$11,584
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208534M	\$14,989
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208539M	\$979
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208541M	\$13,659
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208553M	\$2,168
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208561M	\$3,000
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208854M	\$1,482
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Operational Forces	0206211M	\$81,024
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Operational Forces	0206315M	\$14,679
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Operational Forces	0206126M	\$17,326

Funding Details: (Cont.)

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2026 (\$ in thousands)
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Operational Forces	0206312M	\$149,189
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Operational Forces	0202150M	\$51,225
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0202056M	\$7,078
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0206318M	\$135
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208047M	\$754
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208532M	\$9,787
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208538M	\$2,599
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208540M	\$10,401
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208550M	\$8,329
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208560M	\$1,624
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208853M	\$1,023
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0701111M	\$739
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0808519M	\$15,258
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0808530M	\$14,435
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combatant Commanders Direct Mission Support	0201160N	\$52,083
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Cyberspace Activities	0305251N	\$3,871
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Mission and Other Flight Operations	0206113M	\$73,513
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Mission and Other Flight Operations	0206122M	\$71,105
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combat Support Forces	0203498N	\$252
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Mission and Other Flight Operations	0206127M	\$74,639
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Mission and Other Flight Operations	0206134M	\$6,699
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Cyberspace Activities	0201114N	\$5,000
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Mission and Other Flight Operations	0206121M	\$102,271
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Mission and Other Flight Operations	0207257M	\$3,452
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Weapons Maintenance	0702207N	\$18
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Weapons Maintenance	0708012N	\$117
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Mission and Other Flight Operations	0206131M	\$164,396
Department of the Navy	Other Procurement, Navy	Communications and electronics equipment	MASF	0205604N	\$4,500
Department of the Navy	Other Procurement, Navy	Communications and electronics equipment	Fixed Surveillance System	0204311N	\$11,000
Department of the Navy	Research, Development, Test and Evaluation, Navy	Advanced Component Development and Prototypes	PILOT FISH	0603525N	\$83,313
Department of the Navy	Research, Development, Test and Evaluation, Navy	System development and demonstration	Command and Control Systems	0604231N	\$2,163

Funding Details: (Cont.)

					FY 2026
				Program	(\$ in
Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Element	thousands)
Grand Total					\$1,178,062

DEFENSE-WIDE (\$740 million)

Missile Defense Agency (MDA)

Description: The MDA activities in FY 2026 include development and integration efforts between MDA, United States (U.S.) Army (USA), U.S. Navy (USN), and U.S. Air Force (USAF) systems, which includes a 360 degree persistent integrated air and missile defense Aegis Guam System with distributed Mk-41 Vertical Launching Systems, and a single Tactical Array Unit (TAU) Army Navy/Transportable Radar Surveillance and Control-6 (AN/TPY-6) and missile uplink/downlink communications system for the Defense of Guam. Aegis Guam System will develop capability to leverage track data from Army systems, that is provided via the Joint Track Management Capability - Bridge (JTMC-B), to support Standard Missile-6 (SM-6) Engage on Remote (EoR) capability. The Guam Architecture will be commanded and controlled from the Joint Command Center with additional Integrated Air and Missile Defense Battle Command System; Aegis Guam System; Command and Control, Battle Management and Communications mission node and Tactical Operations Center - Light providing local continuity of operations. Initial Aegis Guam System capability was demonstrated on Guam in calendar year (CY) 2024. Aegis Guam System with additional Terminal Defense capability will be delivered in the near future.

Additionally, funding is provided for major construction supporting the Guam Defense System.

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Location Title	State / Country	Program Element	FY 2026 (\$ in thousands)
Missile Defense Agency	Procurement, Defense-Wide	Major equipment	Defense of Guam Procurement			0208902C	\$67,851
Missile Defense Agency	Research, Development, Test and Evaluation, Defense-Wide	Advanced Component Development and Prototypes	AEGIS BMD			0603892C	\$188,325
Missile Defense Agency	Research, Development, Test and Evaluation, Defense-Wide	Advanced Component Development and Prototypes	Guam Defense Development			0604102C	\$167,003
Missile Defense Agency	Research, Development, Test and Evaluation, Defense-Wide	Advanced Component Development and Prototypes	Ballistic Missile Defense Command and Control, Battle Management and Communications (C2BMC)			0603896C	\$42,499
Missile Defense Agency	Research, Development, Test and Evaluation, Defense-Wide	Advanced Component Development and Prototypes	Ballistic Missile Defense Targets			0603915C	\$8,552
Missile Defense Agency	Military Construction, Defense- Wide	Major construction	PDI: GDS, Command Center (Inc)	Joint Region Marianas	Guam	0604102C	\$183,900
Missile Defense Agency	Military Construction, Defense- Wide	Major construction	PDI: GDS, EIAMD, Ph1 (Inc)	Joint Region Marianas	Guam	0604102C	\$61,903
Grand Total							\$720,033

• Office of the Secretary of Defense

Description: The Accelerate the Procurement and Fielding of Innovative Technologies (APFIT) Program funds the procurement of emerging capabilities from small businesses or non-traditional defense contractors, enabling early adoption of cutting-edge technologies. This program simultaneously enhances the defense industrial base while fielding critical systems to the warfighter years ahead of schedule. APFIT program selections contribute to a Modernized and Strengthened presence in the Indo-Pacific.

				_	FY 2026
				Program	(\$ in
Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Element	thousands)
Office of the Secretary of Defense	Procurement, Defense-Wide	Major equipment	Major Equipment, OSD	0908775D8Z	\$20,000
Grand Total					\$20,000

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IMPROVED LOGISTICS, MAINTENANCE CAPABILITIES, AND PREPOSITIONING OF EQUIPMENT, MUNITIONS, FUEL, AND MATERIEL (\$592 million)

Current theater logistics capability and the posture to sustain the force requires improvements to support operations in a contested environment. The Department requires a logistics and sustainment posture west of the International Date Line centered on a tactical and commercial distribution network that integrates service specific sustainment capabilities to provide joint and combined logistics solutions.

Department of the Army (\$227 million)

• Mobilization and Equipment

Description: Department of the Army activities under the Improved Logistics & Prepositioning of Equipment category include Missile Procurement funding for the LOW ALTITUDE STALKING AND STRIKE ORD (LASSO) program. This portfolio provides support to the Army's UAS/Launched Effects Priority to deliver cutting-edge technology and rapidly evolving critical capabilities.

Operation and Maintenance: Provides Army-Prepositioned Stock (APS-4) Indo-Pacific equipment maintenance, operations, and support costs for Army Watercraft unit sets, equipment sets, munitions, operational projects, and sustainment stocks. Improves readiness of equipment and expansion of unit sets strategically positioned to support Indo-Pacific early entry capabilities.

Missiles: The Launched Effects Family includes the LASSO system, a lightweight, man-portable aerial weapon designed to give Mobile Brigade Combat Teams greater long-range anti-tank capabilities. LASSO is a day/night capable system intended to destroy tanks, armored vehicles, and personnel with precision and minimal collateral damage in challenging terrains.

Research, Development, Technology and Evaluation: Funding supports Launch Effects System Development to include system integration, system test and evaluation, systems engineering and program management and transportation.

Other Procurement: Supports the procurement of one Early Entry Fluid Distribution System (E2FDS), providing up to 50 miles of early entry capability for petroleum and water. EFDS can provide 850,000 gallons of petroleum or 650,000 gallons of non-potable water per day.

Funding Details:

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2026 (\$ in thousands)
Department of the Army	Operation and Maintenance, Army	Mobilization	Army Prepositioned Stocks	0208031A	\$85,713
Department of the Army	Research, Development, Test and Evaluation, Army	AGILE RDTE PORTFOLIO MANAGEMENT	Unmanned Aerial Systems Launched Effects Agile Systems Development	0609345A	\$74,972
Department of the Army	Other Procurement, Army	Other support equipment	Distribution Systems, Petroleum & Water	0216300A	\$7,734
Department of the Army	Missile Procurement, Army	AGILE PROFILE MANAGEMENT	LAUNCHED EFFECTS FAMILY	0208349A	\$58,817
Grand Total					\$227,236

Department of the Navy (\$335 million)

• Operating Forces

Description: Under this category, DoN activities include funding to support the operation and administration of USINDOPACOM headquarters staff. This encompasses civilian personnel, travel, supplies, and training requirements. Additionally, resources are allocated to research and development of air and surface Expeditionary Loitering Munitions programs, designed to meet an urgent requirement identified by USINDOPACOM. The Marine Corps maintains a steady-state presence west of the International Date Line through the employment of modernized III Marine Expeditionary Force (MEF) ground, aviation, and command and control capabilities. Key activities include rotational forces from I MEF—such as campaigning deployments by the 3rd Marine Littoral Regiment—and the III MEF operating budget, which supports the Training and Exercise Employment Program (TEEP), maintenance, and logistics functions. Marine Rotational Force–Darwin (MRF-D) and Marine Rotational Force–Southeast Asia (MRF-SEA) conduct training focused on designated expeditionary operation tasks. These efforts enhance interoperability with U.S. allies and partners and support campaigning engagements and crisis response preparations aligned with contingency plans. Expanded Service operations, activities, and investments (OAIs) in the Pacific region further advance Marine Corps warfighting concepts, reinforce regional security, and underscore the strength of U.S. and partner nation alliances. Finally, the 31st Marine Expeditionary Unit (MEU) provides a persistently deployed, sea-based Marine Air-Ground Task Force capable of executing amphibious operations, crisis response, and limited contingency missions.

				Program	FY 2026 (\$ in
Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Element	thousands)
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Maritime Prepositioning	0208034M	\$47,238
Department of the Navy	Operation and Maintenance, Navy	Administration and service-wide activities	Planning, Engineering, and Program Support	0201114N	\$208,430
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Weapons Maintenance	0204423N	\$16,744
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combatant Commanders Direct Mission Support	0201114N	\$24,848
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Weapons Maintenance	0702898N	\$2
Department of the Navy	Research, Development, Test and Evaluation, Navy	System development and demonstration	Warfare Support System	0604230N	\$38,031
Grand Total					\$335,293

Department of the Air Force (\$10 million)

• Equipment

Description: Department of the Air Force (DAF) activities in this category include a cost-effective mix of investments that operationalize the Agile Combat Employment (ACE) concept in the Indo-Pacific. ACE is a proactive and reactive scheme of maneuver that shifts generation of airpower from large, fixed centralized bases, to networks of smaller, dispersed bases. The investments necessary to enable distributed resilient basing and make ACE effective include a mix of concealment, hardening, pre-positioned essential supplies, tactical mobility, improved expeditionary communications, and both active and passive defenses, in addition to expanding the number of bases from which to operate.

Mobility Equipment prepositioned stocks significantly impact Contested Logistics and provide a cost-effective mix of investments that operationalize the ACE concept in the Indo-Pacific. The request includes funding for the procurement of Regional Basing Cluster Pre-positioning (RBCP) Force Generation Capabilities, a key enabler to ACE in support of PDI.

Funding Details:

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2026 (\$ in thousands)
Department of the Air Force	Other Procurement, Air Force	Other base maintenance and support equipment	Fuels Support Equipment (FSE)	0208031F	\$2,804
Department of the Air Force	Other Procurement, Air Force	Other base maintenance and support equipment	Mobility Equipment	0401135F	\$7,168
Grand Total					\$9,972

DEFENSE-WIDE (\$20 million)

Office of the Secretary of Defense

<u>Description</u>: The Accelerate the Procurement and Fielding of Innovative Technologies (APFIT) Program awards \$10-50 million per project to procure emerging capabilities from small businesses or non-traditional defense contractors, enabling early adoption of cutting-edge technologies ahead of the two-year budgeting cycle. This program simultaneously enhances the defense industrial base while fielding critical systems to the warfighter years ahead of schedule. Project awards are made within the year of execution.

Historically, approximately 20% of APFIT program selections improve logistics and maintenance capabilities.

Funding Details:

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Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2026 (\$ in thousands)
Office of the Secretary of Defense	Procurement, Defense-Wide	Major equipment	Major Equipment, OSD	0908775D8Z	\$20,000
Grand Total					\$20,000

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EXERCISES, TRAINING, EXPERIMENTATION, AND INNOVATION (\$3,442 million)

Deterring war, and if required, winning on the rapidly evolving battlefield requires forces that are physically and mentally resilient, rigorously trained, and equipped with the best technology available. Interoperability with our regional partners is critical also – flying, sailing, and operating together in peacetime ensures we are prepared for the unexpected.

Department of the Army (\$851 million)

• Operating Forces, Equipment, and Kwajalein support

Description: Department of the Army activities in this category include investments across multiple programs:

Operation and Maintenance: Funds exercises and activities which build strategic readiness and operations with allies and partners in the USINDOPACOM Area of Responsibility. Specifically, this account funds transportation, travel, repair parts, supplies and materials, and contracts for units participating in Operation Pathways exercises. Also, the account funds rotations at the Joint Pacific Multinational Readiness Training Center (JPMRC) and the Pacific Multi-Domain Training and Experimentation Capability (PMTEC) to integrate ranges in the Pacific for multi-domain testing, training, and experimentation.

Research, Development, Technology and Evaluation: Funding supports Army Kwajalein Atoll for Base Operations / Installation Services Support for United States (U.S.) Army Kwajalein (USAKA) Garrison. Base Operations / Installation Services Support is a critical enabler to ensure continuity of operations supporting Test and Evaluation and Space Operations of the Ronald Reagan Ballistic Missile Test Site in its role as a Major Range and Test Facility Base Activity. Provides funding for the restoration and modernization of USAKA degraded infrastructure (Real Property/facilities) to working condition and upgrades facilities to meet current standards. Additionally, the funding provides Network Enterprise Technology Command installation management-related Command, Control, Communications, Computers, and Information Management services at Army Kwajalein Test Ranges.

Other Procurement: Enhancements are included to improve technical / operational procurements to support Joint Pacific Multinational Readiness Capability Information System (JPMRC-IS) deployments throughout USINDOPACOM to support distributed instrumented live, virtual, constructive training using mission command and sustainment systems available to the Combatant Commander. JPMRC includes a dedicated operations group, trained observer coach trainers, OPFOR, and tactical analysis, data collection and AAR reporting while tracking maneuver units with assigned echelons above brigade (EAB) enabling units conducting Large Scale Combat Operation (LSCO) training with partners and allies West of the International Dateline.

Funding Details:

				Program	FY 2026 (\$ in
Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Element	thousands)
Department of the Army	Operation and Maintenance, Army	Operating Forces	Maneuver Units	0202117A	\$23,497
Department of the Army	Operation and Maintenance, Army	Operating Forces	Land Forces Operations Support	0202152A	\$31,309
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0305169A	\$8,142
Department of the Army	Operation and Maintenance, Army	Operating Forces	Theater Level Assets	0202548A	\$325,647
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0202214A	\$127,891
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0303030A	\$1,118
Department of the Army	Research, Development, Test and Evaluation, Army	System development and demonstration	Non-System Training Devices - Eng Dev	0604715A	\$5,477
Department of the Army	Research, Development, Test and Evaluation, Army	Management support	Army Kwajalein Atoll	0605301A	\$323,593
Department of the Army	Other Procurement, Army	Other support equipment	Training Devices, Nonsystem	0219900A	\$4,201
Grand Total					\$850,875

Department of the Navy (\$588 million)

• Operating Forces and Investment Activities

Description: Under this category, DoN activities include funding to sustain the core operations of the USINDOPACOM Combatant Commander's headquarters staff. This encompasses support for civilian personnel, travel, supplies, and training necessary to maintain effective command operations. These efforts also enable USINDOPACOM to promote regional security and peaceful development throughout the Asia-Pacific by deterring aggression, advancing security cooperation, responding to crises, and maintaining combat readiness. The Joint Intelligence Operations Center plays a critical role in this mission by delivering all-source intelligence to warfighters, planners, and policymakers within the USINDOPACOM Area of Responsibility. To further enhance readiness and interoperability, USINDOPACOM conducts experimentation by upgrading existing ranges, training areas, and test facilities to build a multi-domain test, training, and experimentation capability. This enables the joint force to validate new warfighting concepts and improve overall lethality across domains. Additional funding supports specific initiatives such as Pacific Fixed Arrays, Pacific Multi-Domain Training Experimentation Capability (PMTEC) studies and live-fire target support, the Joint Force Development and Design (JFDD) Capability, and the Joint Deployable Exercise Control Cell (JDECC).

Funding Details:

				Program	FY 2026 (\$ in
Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Element	thousands)
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Operational Forces	0206315M	\$22,864
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Base Operating Support	0208212M	\$579
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Operational Forces	0206312M	\$91,929
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Field Logistics	0206335M	\$500
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Warfare Tactics	0204571N	\$5,086
			Combatant Commanders Direct Mission		
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Support	0201114N	\$393,470
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combat Support Forces	0204140N	\$1,510
Department of the Navy	Operation and Maintenance, Navy	Administration and service-wide activities	Planning, Engineering, and Program Support	0201114N	\$1,376
Department of the Navy	Other Procurement, Navy	Ships support equipment	Operating Forces Ipe	0201490N	\$24,061
	Research, Development, Test and Evaluation,		Management, Technical & International		
Department of the Navy	Navy	Management Support	Support	0605853N	\$46,190
Grand Total					\$587,565

Department of the Air Force (\$752 million)

• Pacific Multi-Domain Training and Experimentation Capability (PMTEC) Operations

Description: Department of Air Force activities under the Exercises, Training, Experimentation, and Innovation category include sustainment for PMTEC which contributes toward the ability to train the Joint Force and allies and partners via linkages between ranges. PMTEC prioritizes improving training and readiness of USINDOPACOM forces, and contributes to the overall deterrence and stability in the region.

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2026 (\$ in thousands)
			Air Operations Training (OJT, Maintain		
Department of the Air Force	Operation and Maintenance, Air Force	Operating forces	Skills)	0207603F	\$64,001

Organization Title			Program Element	FY 2026 (\$ in thousands)	
			Air Operations Training (OJT, Maintain		
Department of the Air Force	Operation and Maintenance, Air Force	Operating forces	Skills)	0207701F	\$36,585
Department of the Air Force	Operation and Maintenance, Air Force	Operating forces	Depot Purchase Equipment Maintenance	0305114F	\$996
Department of the Air Force	Operation and Maintenance, Air Force	Operating forces	Base Support	0207479F	\$34,000
Department of the Air Force	Operation and Maintenance, Air Force	Operating forces	Cyberspace Activities	0208064F	\$3,484
Department of the Air Force	Operation and Maintenance, Air Force	Administration and service-wide activities	Logistics Operations	0708010F	\$6,777
Department of the Air Force	Operation and Maintenance, Air Force	Operating forces	Primary Combat Forces	0207969F	\$8,000
Department of the Air Force	Operation and Maintenance, Air Force	Operating forces	Depot Purchase Equipment Maintenance	0207429F	\$747
Department of the Air Force	Operation and Maintenance, Air Force	Operating forces	Facilities Sustainment, Restoration & Modernization	0202176F	\$226,033
Department of the Air Force	Operation and Maintenance, Air Force	Operating forces	Other Combat Ops Spt Programs	0204424F	\$1,260
Department of the Air Force	Operation and Maintenance, Air Force	Operating forces	Other Combat Ops Spt Programs	0208028F	\$92,065
Department of the Air Force	Operation and Maintenance, Air Force	Operating forces	Cyberspace Activities	0208076F	\$2,093
Department of the Air Force	Other Procurement, Air Force	Vehicular equipment	Base Maintenance Support Vehicles	0207430F	\$381
Department of the Air Force	Other Procurement, Air Force	Electronics and telecommunications equipment	Combat Training Ranges	0207429F	\$147,183
Department of the Air Force	Other Procurement, Air Force	Other base maintenance and support equipment	Engineering and EOD Equipment	0208028F	\$128,138
Department of the Air Force	Other Procurement, Air Force	Other base maintenance and support equipment	Engineering and EOD Equipment	0204424F	\$176
Grand Total					\$751,919

DEFENSE-WIDE (\$1,252 million)

• The Joint Staff

Description: The funding will support the annual Large Scale Global Exercise (LSGE) and Elite Constellation (EC), which are designed to enhance global integration of the force across multiple levels of command and control in the execution of Joint All Domain Operations. EC is a multi-year campaign of events to accelerate readiness and improve the Joint Forces' ability to conduct globally integrated, all-domain operations. EC implements the Joint Warfighting Concept, which shifts the priority from regional readiness to globally integrated operations. These investments will support projects that improve partner nation infrastructure, enable access, and increase responsiveness for upcoming LSGE and USINDOPACOM joint exercises.

Funding Details:

				Program	FY 2026 (\$ in
Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Element	thousands)
The Joint Staff	Operation and Maintenance, Defense-Wide	Operating forces	Joint Chiefs of Staff - JTEEP	0804768J	\$310,272
Grand Total					\$310,272

• Office of the Secretary of Defense

<u>Description:</u> Funding is included for the SHOTCALLER program and its associated defense kill chain activities to address the future challenges of warfighting by developing a survivable, rapid, and overwhelming long-range fires capability. This requires the integration of all-domain multi-service operations with a seamless kill chain to aid in the development of capabilities that incorporate space-based moving target indication (MTI) data, supporting dynamic kill chain demonstrations. SHOTCALLER also identifies lessons learned to address any shortcomings in the execution and implementation plans of Service experiments.

Funding within AUKUS Pillar II supports the Department's initiatives to (1) deter strategic attacks against the United States and its Allies and partners; (2) deter aggression while being prepared to prevail in conflict when necessary; and (3) building enduring advantages for the future Joint Force. Participation in AUKUS Pillar II exercises directly contributes to Rebuilding Our Military by fostering the development and rapid fielding of cutting-edge autonomous maritime technologies and other solutions to support strategic deterrence initiatives. Funding for AUKUS will support the Maritime Big Play operational

experimentation (OPEX) campaign, Maritime Digital Experimentation Federation, and Resilient and Autonomous Artificial Intelligence Technology (RAAIT).

Funding within the Advanced Innovative Technologies includes activities executed by the SCO which combines capability innovation with concepts of operation to develop novel concepts to shape and counter pressing threats and increase the lethality of the Joint Force in contested environments. This funding will address critical USINDOPACOM operational challenges and includes 25 classified prototyping projects.

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2026 (\$ in thousands)
Office of the Secretary of Defense	Operation and Maintenance, Defense-Wide	Administration and service-wide activities	Office of the Secretary of Defense	0305192D8Z	\$1,333
Office of the Secretary of Defense	Research, Development, Test and Evaluation, Defense-Wide	Advanced technology development	International Innovation Initiatives	0603945D8Z	\$133,788
Office of the Secretary of Defense	Research, Development, Test and Evaluation, Defense-Wide	Advanced Component Development and Prototypes	Advanced Innovative Technologies	0604250D8Z	\$806,296
Grand Total					\$941,417

INFRASTRUCTURE IMPROVEMENTS TO ENHANCE RESPONSIVENESS AND RESILIENCY OF U.S. FORCES (\$2,663 million)

The Department is prioritizing investments to build a more distributed and resilient forward posture in the Indo-Pacific. Infrastructure investments will enable forces to deter and, if necessary, respond to adversary aggression; and remain resilient to adversary attack. FY 2026 PDI infrastructure investments support an updated posture that enables employing dispersed air, maritime, and ground capabilities, as well as resilient logistics nodes critical to enhanced responsiveness and survivability.

Department of the Army (\$128 million)

Military Construction

Description: Department of the Army activities under Infrastructure Improvement to Enhance Responsiveness and Resiliency include funding and military construction projects across multiple programs:

Military Construction: Funding is provided to construct infrastructure necessary to support one launcher/radar site at Andersen Air Force Base and one launcher/radar site at Naval Base Guam in support of the Guam Defense System, Enhanced Integrated Air and Missile Defense program. Funding also supports design and engineering services for military construction projects in the Indo-Pacific region, as well as for a USINDOPACOM minor construction pilot program.

Research, Development, Technology and Evaluation (RDT&E): Funding supports Army Kwajalein Atoll for preventive maintenance and repair necessary to sustain 1,477 facilities on Kwajalein, Roi-Namur, and nine other leased islands.

Operation and Maintenance: Provides funding for Guam Defense Critical Network Infrastructure and for cybersecurity control systems to defend against cyber threats in the Indo-Pacific region.

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Location Title	State/Country	Program Element	FY 2026 (\$ in thousands)
			Force Readiness Operations				
Department of the Army	Operation and Maintenance, Army	Operating Forces	Support			0202219A	\$13,800
			Cyberspace Activities -				
Department of the Army	Operation and Maintenance, Army	Operating Forces	Cybersecurity			0305103A	\$2,692

Funding Details: (Cont.)

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Location Title	State/Country	Program Element	FY 2026 (\$ in thousands)
Department of the Army	Research, Development, Test and Evaluation, Army	Management support	Army Kwajalein Atoll			0605301A	\$9,016
Department of the Army	Military Construction, Army	Major construction	PDI: Guam Def Sys, EIAMD, Ph 2 (Inc)	Joint Region Marianas	Guam	0202096A	\$33,000
Department of the Army	Military Construction, Army	Minor construction	PDI: INDOPACOM Minor Construction Pilot	Unspecified Worldwide Locations	Worldwide Unspecified	0901211A	\$68,453
Department of the Army	Operation and Maintenance, Army National Guard	Operating forces	Cyberspace Activities - Cybersecurity			0305103A	\$1,500
Grand Total							\$128,461

Department of the Navy (\$2,268 million)

• Military Construction

Description: DoN infrastructure investments under this category are focused on enhancing the responsiveness and resiliency of U.S. forces across the Indo-Pacific region. These investments support security and peaceful development by deterring aggression, advancing regional cooperation, responding to crises, and maintaining warfighting readiness. Specific allocations include personnel and administrative support for program offices, engineering field divisions, space and electronic warfare initiatives, and associated field activities. The DoN's sustained presence west of the International Date Line ensures forward-deployed Marine forces provide integrated deterrence and persistent campaigning. These forces build competitive advantage alongside allies and partners, support Fleet operations, ensure Joint Force access, and furnish the Joint Force Commander with agile, combat-ready naval expeditionary capabilities. Key military construction projects include:

- Aircraft Parking Apron at Royal Australian Air Force Base Darwin to enable Marine Rotational Force–Darwin (MRF-D) operations; and
- Palau Port and Harbor Improvements, Palau Micronesia.

These installations are critical to Air and Ground Task Force operations and serve as staging platforms to meet Joint Information Environment Installation Processing Nodes Plus requirements, as well as consolidate Command, Control, Communications, Computers, and Intelligence (C4I) support functions. Design funding is also provided to support future infrastructure investments aligned with USINDOPACOM's theater posture strategy. This includes acquisition, planning, engineering, design, environmental protection, and physical security initiatives. Advanced Planning funding is essential to closing critical information gaps related to posture footprint requirements. The funds continue to enable site assessments, project identification, and development of MILCON initiatives in FY 2026. These resources also support evaluation of posture locations for Aerial Ports of Debarkation (APODs) and Seaports of Debarkation (SPODs).

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Location Title	State/Country	Program Element	FY 2026 (\$ in thousands)
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Airfield Pavement Upgrades	Kauai	Hawaii	0203176N	\$235,730
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Recycle Center	Finegayan	Guam	0216496M	\$61,010
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI/CTC: X-Ray Wharf Berth	Joint Region Marianas	Guam	0203176N	\$31,000
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Joint Communication Upgrade (INC)	Joint Region Marianas	Guam	0301376N	\$158,600
Department of the Navy	Military Construction, Navy and Marine Corps	Minor construction	INDOPACOM Military Construction Pilot Program	Unspecified Worldwide Locations	Worldwide Unspecified	0901211M	\$68,890
Department of the Navy	Military Construction, Navy and Marine Corps	Design	Design	Unspecified Worldwide Locations	Worldwide Unspecified	0901211N	\$640,000
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: School Age Care Centers	Camp Butler	Japan	0202176M	\$58,000
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Water Wells	Andersen AFB	Guam	0216496M	\$70,070
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Aircraft Parking Apron (INC)	Darwin	Australia	0216496M	\$190,630
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Artillery Battery Facilities (INC)	Finegayan	Guam	0216496M	\$64,774
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Palau Port and Harbor Improvements (INC)	Palau - Micronesia	Palau	0712876N	\$117,540
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Missile Integration Test Facility (INC)	Joint Region Marianas	Guam	0712876N	\$87,270
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Inner Apra Harbor Resiliency	Apra Heights	Guam	0702776N	\$105,950
Department of the Navy	Military Construction, Navy and Marine Corps	Minor construction	INDOPACOM Military Construction Pilot Program	Unspecified Worldwide Locations	Worldwide Unspecified	0901211N	\$93,965

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Location Title	State/Country	Program Element	FY 2026 (\$ in thousands)
Department of the Navy	Military Construction, Navy and Marine Corps	Design	Design	Unspecified Worldwide Locations	Worldwide Unspecified	0901211M	\$26,682
Department of the Navy	Military Construction, Navy and Marine Corps	Major construction	PDI: Joint Consol. Comm. Center (INC)	Andersen AFB	Guam	0311376N	\$181,124
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Sustainment, Restoration & Modernization			0202176M	\$15,000
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Sustainment, Restoration & Modernization			0202178M	\$61,370
Grand Total							\$2,267,605

Department of the Air Force (\$190 million)

• Military Construction and Pacific Resilient Distributed Air Basing

Description: Department of the Air Force investments in this category include funding for military construction in Japan and minor construction in support of USINDOPACOM priorities across the Indo-Pacific region.

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Location Title	State/Country	Program Element	FY 2026 (\$ in thousands)
Department of the Air Force	Military Construction, Air Force	Major construction	PDI: Theater A/C Corrosion Control Ctr, INC	Kadena AB	Japan	0901211F	\$66,350
Department of the Air Force	Military Construction, Air Force	Minor construction	INDOPACOM MILCON Pilot Program	Unspecified Worldwide Locations	Worldwide Unspecified	0901211F	\$123,800
Grand Total							\$190,150

DEFENSE-WIDE (\$77 million)

U.S. Special Operations Command

Provides Unspecified Minor Military Construction funding to U.S. Special Operations Command for various projects in the INDOPACOM region.

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Location Title	State / Country	Program Element	FY 2026 (\$ in thousands)
U.S. Special Operations Command	Military Construction, Defense-Wide	Minor construction	INDOPACOM Military Construction Pilot Program	Unspecified Worldwide Locations	Worldwide Unspecified	1140494BB	\$77,000
Grand Total							\$77,000

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BUILDING THE DEFENSE AND SECURITY CAPABILITIES, CAPACITY AND COOPERATION OF ALLIES AND PARTNERS (\$625 million)

Consistent with the commitment to restore peace through strength, the Department supports allies and partners as they strengthen their own defense capabilities and capacity, empowering them as partners, not dependents, to work more capably with the United States.

Department of the Army (\$49 million)

• Operating Forces and Investment

Description: Department of the Army activities under the Building the Defense and Security Capabilities, Capacity, and Cooperation of Allies and Partners category include investments across multiple programs:

Operation and Maintenance: Provides for Processing, Exploitation, and Dissemination (PED) Reach Centers to ingest sensor-agnostic data from other Services, Combat Support Agencies, and Partner Nations; Ground unit training that builds warfighting capabilities; and communication mission partner networks in support of U.S. Forces Korea. Additionally, funds Signals Intelligence PED production and product development in support of USINDOPACOM Multi-Domain Operations-enabled formations.

Other Procurement: Procures and supports the fielding of a One Man-portable Radiological Detection System. The RDS provides a common joint capability to detect, identify, and compute total exposure to multiple radiation types.

					FY 2026
Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	(\$ in thousands)
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0202214A	\$5,373
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0202614A	\$38,888
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0202218A	\$1,230
Department of the Army	Other Procurement, Army	Other support equipment	CBRN Defense	0210300A	\$1,216
			Classified Programs	9999	\$2,176
Grand Total					\$48,883

Department of the Navy (\$149 million)

• Operating Forces

Description: Under this category, DoN activities include funding for Intelligence, Surveillance, and Reconnaissance (ISR) operations, as well as support to Special Operations Command Pacific activities in the Philippines. These initiatives contribute to USINDOPACOM's broader mission of fostering security across the Asia-Pacific by deterring aggression, deepening regional security cooperation, responding to crises, and maintaining warfighting effectiveness. The Joint Intelligence Operations Center plays a central role in this effort by providing comprehensive, all-source intelligence to warfighters, planners, and policymakers within the USINDOPACOM Area of Responsibility. Additionally, funding supports the transformation of United States Forces Japan (USFJ) into a Joint Force Headquarters, aimed at bolstering operational readiness, strategic posture, and theater-level logistics. Operation and Maintenance, Navy (OMN) funds are allocated specifically for non-labor costs associated with this expansion, reinforcing joint command capabilities to support integrated operations.

Funding Details:

					FY 2026
				Program	(\$ in
Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Element	thousands)
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combatant Commanders Core Operations	0201490N	\$2,720
			Combatant Commanders Direct Mission		
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Support	0201114N	\$63,250
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Weapons Maintenance	0204217N	\$42,854
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combatant Commanders Core Operations	0201492N	\$32,090
			Combatant Commanders Direct Mission		
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Support	1001004N	\$8,139
Grand Total					\$149,053

DEFENSE-WIDE (\$427 million)

• Defense Security Cooperation Agency

Description: DSCA efforts in this category include prioritized security cooperation activities in support of strengthening alliances and assists in building the defense and security capability, capacity, and cooperation of ally and partner national-level security forces; international professional military education;

Building the Defense and Security Capabilities, Capacity and Cooperation of Allies and Partners institutional capacity building, and human rights training. This includes, but is not limited to the Indo-Pacific Maritime Domain Awareness (IPMDA) program. IPMDA supports and works in consultation with Indo-Pacific nations and regional information fusion centers in the Indian Ocean, Southeast Asia, and the Pacific Islands by providing technology and training to support enhanced, shared maritime domain awareness to promote stability and prosperity. Additionally, the Asia-Pacific Maritime Security Initiative (MSI) increases maritime security and maritime domain awareness of foreign countries along the South China Sea and into South Asia.

Funding Details:

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2026 (\$ in thousands)
		Administration and service-wide	Defense Security Cooperation		
Defense Security Cooperation Agency	Operation and Maintenance, Defense-Wide	activities	Agency	1002201T	\$416,616
Grand Total					\$416,616

• U.S. Special Operations Command

Description: Activities supporting Building the Defense and Security Capabilities, Capacity, and Cooperation of Allies and Partners in the Indo-Pacific region include persistent engagement and military liaison activities with allies and partners conducted by U.S. Special Operations Forces to build regional security capacity, deter aggression to enhance regional stability, and promote democracy.

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2026 (\$ in thousands)
U.S. Special Operations Command	Operation and Maintenance, Defense-Wide	Operating forces	Special Operations Command Theater Forces	1150491BB	\$10,476
Grand Total					\$10,476

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IMPROVED CAPABILITIES AVAILABLE TO U.S. INDO-PACIFIC COMMAND (JOINT AND ENABLING HEADQUARTERS CAPABILITIES) (\$647 million)

The Department is investing to build a more distributed and resilient forward posture in the Indo-Pacific. This includes capabilities to maximize employment of initiatives and deterrence of adversaries, including joint management and technical advances to coordinate and execute regional initiatives.

Department of the Army (\$8 million)

• Operating Forces

Description: Department of the Army activities under the Building the Defense and Security Capabilities, Capacity, and Cooperation of Allies and Partners category include investments across multiple programs:

Operation and Maintenance: Funding for Mobile Integrated Ground Suite (MIGS) in INDOPACOM to perform Space Control (SC) missions and for U.S. Forces Korea cyber operations.

Funding Details:

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2026 (\$ in thousands)
Department of the Army	Operation and Maintenance, Army	Operating Forces	Cyberspace Activities - Cyberspace Operations	0605040A	\$2,098
Department of the Army	Operation and Maintenance, Army	Operating Forces	Force Readiness Operations Support	0202218A	\$5,413
Grand Total					\$7,511

Department of the Navy (\$131 million)

• Operating Forces

Description: Under this category, DoN activities include funding to support the operation and administration of the USINDOPACOM Combatant Commander's core headquarters staff. This encompasses resources for civilian personnel, travel, supplies, and training essential to maintaining effective command operations. These investments promote security and peaceful development throughout the Asia-Pacific region by deterring aggression, strengthening regional

security cooperation, enabling timely crisis response, and sustaining combat readiness. The Joint Intelligence Operations Center (JIOC) plays a central role in these efforts by delivering all-source intelligence to warfighters, planners, and policymakers within the USINDOPACOM Area of Responsibility, ensuring informed and responsive decision-making. Funding also enhances regional operational capabilities through the development of Joint Training Infrastructure and the pre-positioning of Theater Mobile Sensitive Compartmented Information Facilities (SCIFs), supporting secure communications, and increasing operational readiness. Finally, this category includes support for anti-surface and anti-submarine subsurface weapons systems, reinforcing regional defense and ensuring maritime superiority.

Funding Details:

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2026 (\$ in thousands)
Department of the Navy	Operation and Maintenance, Marine Corps	Operating forces	Operational Forces	0206312M	\$2,635
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combatant Commanders Core Operations	0201490N	\$8,084
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combatant Commanders Direct Mission Support	0201114N	\$42,911
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Combatant Commanders Direct Mission Support	0303103N	\$4,260
Department of the Navy	Operation and Maintenance, Navy	Operating forces	Cyberspace Activities	0303140N	\$2,100
Department of the Navy	Other Procurement, Navy	Ships support equipment	Operating Forces Ipe	0201490N	\$3,400
Department of the Navy	Weapons Procurement, Navy	Torpedoes and related equipment	Maritime Mines	0204304N	\$68,000
Grand Total					\$131,390

DEFENSE-WIDE (\$508 million)

• Office of the Secretary of Defense

Description: Funding in this category is for the Nuclear Test project which initiates efforts to develop new test technologies that enable critical infrastructure testbeds that will leverage Department of Defense and Department of Energy capability to address critical national microelectronic test environment needs.

Funding within AUKUS Pillar II projects are designed to Reestablish Deterrence in the Indo-Pacific by increasing interoperability with our allies and strengthening our combined joint force capabilities. Specifically, the Enhanced Trilateral Security Partnership among Australia, the United Kingdom, and the United States (AUKUS) will help enhance defense capability and technological cooperation by developing and providing joint advanced military capabilities to promote security and stability in the Indo-Pacific region. Funding for AUKUS is to pursue operationally relevant advanced capability co-development, support integration of multinational capabilities to act as a force multiplier, and test and evaluate promising solutions for deployment in the Indo-Pacific theater.

The Accelerate the Procurement and Fielding of Innovative Technologies (APFIT) Program procures emerging capabilities from small businesses or non-traditional defense contractors, enabling early adoption of cutting-edge technologies. This program simultaneously enhances the defense industrial base while fielding critical systems to the warfighter years ahead of schedule.

The Defense Innovation Acceleration (DIA) program develops Technology Readiness Level (TRL) 6-7 prototypes that address inter-service warfighting gaps, and/or gaps that improve the warfighting effectiveness of multiple Services. The program is an activity where the prototypes generally start at TRL 5 and deliver a TRL 6-7 prototype that is demonstrated in-the-field, or at-sea. The demonstrations are assessed by representatives from the Combatant Command staffs who look for military utility in addressing the most pressing capability gaps as ranked by the Combatant Commands and the Joint Staff. Furthermore, most DIA projects involve more than one service, or agency, as a partner. This funding addresses development and demonstration of a prototype landing craft and the development of a prototype for transloading in austere locations.

The Test Resource Management Center (TRMC) funding enhances the cyber resilience of critical infrastructure supporting the Defense of Guam mission. The effort will focus on improving analytical pipelines to bolster cyber defense capabilities in the Pacific Theater, specifically targeting the identification of indicators of compromise, misconfigurations, and anomalous activity. This investment will facilitate the development of novel data management and analysis methodologies, thereby providing Pacific cyber defenders with enhanced capabilities. Finally, the architecture will be expanded through the strategic deployment of new edge nodes at locations designated by USINDOPACOM, minimizing development timelines and accelerating machine learning model training. Additionally, efforts in this category enhance the cyber resilience of critical infrastructure supporting the Defense of Guam.

Funding Details:

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2026 (\$ in thousands)
Office of the Secretary of Defense	Procurement, Defense-Wide	Major equipment	Major Equipment, OSD	0908775D8Z	\$61,446
Office of the Secretary of Defense	Research, Development, Test and Evaluation, Defense-Wide	Advanced technology development	Defense Innovation Acceleration (DIA)	0603838D8Z	\$4,535

Improved Capabilities Available to U.S. Indo-Pacific Command (joint and enabling headquarters capabilities)

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Program Element	FY 2026 (\$ in thousands)
Office of the Secretary of Defense	Research, Development, Test and Evaluation, Defense-Wide	Operational system development	Industrial Base Analysis and Sustainment Support	0607210D8Z	\$35,000
Office of the Secretary of Defense	Research, Development, Test and Evaluation, Defense-Wide	Advanced technology development	Test & Evaluation Science & Technology	0603941D8Z	\$10,000
Grand Total					\$110,981

• Missile Defense Agency (MDA)

Description: MDA activities in this category include funding to support the development and integration of a Joint Missile Defense System (MDS) for the defense of Guam against ballistic, hypersonic and cruise missile threats. This includes partnering with the U.S. Army to fully mature the architecture to integrate Army and MDA elements within an on-island command center. The inter-departmental partnership will plan appropriate flight tests to validate Defense of Guam MDS capabilities. Design efforts are included for Military Construction projects to support the Guam Architecture and continue development and fielding of a multi-faced distributed land-based Army Navy Transportable Radar Surveillance (AN/TPY-6) radar. MDA will also procure Vertical Launch System and Aegis Weapon System components to support the Defense of Guam Architecture.

Organization Title	Account Title	Budget Activity Title	Budget Line Item Title	Location Title	State / Country	Program Element	FY 2026 (\$ in thousands)
Missile Defense Agency	Military Construction, Defense-Wide	Design	Reconciliation: Missile Defense Design	Unspecified Worldwide Locations	Worldwide Unspecified	0604102C	\$21,000
Grand Total	Wintery Construction, Delense-Wide	Design		Locations	onspecified	00041020	\$21,000

TABLE 2: PDI Funding by Category (\$ in thousands)

PDI Category	FY 2024	FY 2025	FY 2026
Modernized and Strengthened Presence	2,654,786	2,681,998	2,035,217
Improved Logistics, Maintenance Capabilities, and Prepositioning of Equipment, Munitions, Fuel, and Material	1,019,233	1,321,322	592,501
Exercises, Training, Experimentation, and Innovation	2,136,196	2,689,883	3,442,048
Infrastructure Improvements to Enhance Responsiveness and Resiliency of U.S. Forces	1,923,496	1,431,661	2,663,216
Building the Defense and Security Capabilities, Capacity, and Cooperation of Allies and Partners	501,952	1,046,435	625,028
Improve Capabilities Available to U.S. Indo-Pacific Command	378,796	239,281	646,532
Grand Total	8,614,459	9,410,580	10,004,542

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TABLE 3 - PDI Funding by Component (\$ in thousands)

PDI Component	FY 2024	FY 2025	FY 2026
Department of the Army	1,105,621	1,434,224	1,380,088
Department of the Navy	2,892,102	3,367,285	4,648,968
Department of the Air Force	1,718,012	943,184	952,041
Defense Security Cooperation Agency	277,105	872,172	416,616
Missile Defense Agency	916,895	1,171,836	741,033
Office of the Secretary of Defense	1,196,102	856,270	1,092,398
The Joint Staff	300,359	693,637	310,272
U.S. Cyber Command	46,368	61,621	375,650
U.S. Special Operations Command	161,895	10,351	87,476
Grand Total	8,614,459	9,410,580	10,004,542

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TABLE 4 - PDI Funding by Appropriation (\$ in thousands)

Appropriation	FY 2024	FY 2025	FY 2026
Aircraft Procurement, Air Force	17,877	0	0
Military Construction, Air Force	466,500	162,350	190,150
Military Construction, Army	11,000	34,011	101,453
Military Construction, Defense-Wide	238,959	972,279	343,803
Military Construction, Navy and Marine Corps	1,038,278	490,854	2,191,235
Missile Procurement, Army	113,886	120,599	58,817
Operation and Maintenance, Army Reserve	0	34	0
Operation and Maintenance, Army	428,767	594,533	687,973
Operation and Maintenance, Army National Guard	0	484	1,500
Operation and Maintenance, Air Force	398,554	383,372	476,041
Operation and Maintenance, Defense-Wide	518,208	1,107,261	954,946
Operation and Maintenance, Marine Corps	743,702	773,228	761,785
Operation and Maintenance, Navy	987,834	1,004,401	1,415,290
Other Procurement, Air Force	754,914	397,462	285,850
Other Procurement, Army	138,082	107,240	13,151
Other Procurement, Navy	93,400	384,232	42,961
Weapons Procurement, Navy	0	0	68,000
Procurement of Ammunition, Navy	0	588,005	0
Procurement, Marine Corps	8,600	0	0
Procurement, Defense-Wide	452,497	120,271	169,297
Research, Development, Test and Evaluation, Air Force	80,167	0	0
Research, Development, Test and Evaluation, Army	411,679	575,153	515,018
Research, Development, Test and Evaluation, Defense-Wide	1,689,060	1,466,076	1,555,399
Research, Development, Test and Evaluation, Navy	20,288	126,565	169,697
Classified Programs	2,207	2,170	2,176
Grand Total	8,614,459	9,410,580	10,004,542