# **Department of Defense**

# **Drug Interdiction and Counter-Drug Activities, Defense**



# Fiscal Year (FY) 2026 Budget Estimates

June 2025

The estimated cost of this report or study for the Department of Defense is approximately \$30,000 for the 2025 Fiscal Year. This includes \$200 in expenses and \$29,000 in DoD labor.

# Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense

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Appropriation Summary (\$ in Thousands)	FY 2024	Price	Program	FY 2025	Price	Program	FY 2026
	Enacted	<u>Change</u>	<u>Change</u>	Enacted	<u>Change</u>	<u>Change</u>	Estimate
Drug Interdiction and Counter-Drug Activities, Defense	\$1,177,061	\$16,166	\$-82,791	\$1,110,436	\$12,795	\$-218,930	\$904,301

FY 2026 funding for homeland territorial integrity and security is included in Reconciliation Exhibit Section 20011: Homeland Border Security Initiatives.

In accordance with the Fiscal Year (FY) 2026 Appropriation Act Language "for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; operation and maintenance; for procurement; and for research, development, test, and evaluation" below is the Department of Defense projected transfer estimates by Public Law and Fiscal Year.

The FY 2026 funding level reflects the full President's Budget request and should not be viewed as a reduction from the FY 2025 enacted level. Counternarcotics support and Drug Demand Reduction funding typically remain stable post-enactment. However, requests for the National Guard Counterdrug Program and School-based efforts are historically lower than final enacted totals due to reliance on significant Congressional add-ons. These additions—often \$150 million to \$200 million above the President's Budget—are the primary reason for the apparent FY 2026 decrease once prior-year enactment "one-time increases" are excluded.

	FY 2024	FY 2025	FY 2026
Public Law	Enacted <sup>1</sup>	<b>Enacted</b>	<u>Estimate</u>
Military Personnel	321,182	366,103	177,940
Operation and Maintenance	833,720	736,714	718,653
Procurement	20,692	6,130	6,212
Research, Development, Test, and Evaluation	1,467	1,489	1,496
Total	1,177,061	1,110,436	904,301

<sup>&</sup>lt;sup>1</sup>The FY 2024 Enacted column reflects amounts transferred to the Military Departments and Defense Agencies.

# Description of Operations Financed:

Introduction and Overview

# A. Requested Fiscal Year 2026 Appropriation Act Language

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; operation and maintenance; for procurement; and for research, development, test, and evaluation, \$904,301,000: *Provided*, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act; *Provided further*, That funds appropriated under this heading may be used to support a new start program or project only after written prior notification to the Committees on Appropriations of the House of Representatives and the Senate.

#### **B.** Description of Operations Financed

Funds the Department of Defense's Drug Interdiction and Counter-Drug Activities, Defense appropriation four budget activities: 1) Counter-Narcotics Support, 2) Drug Demand Reduction Program, 3) National Guard Counter-Drug Program, and 4) National Guard Counter-Drug Schools. Counter-Narcotics Support budget activities include detecting, monitoring, disrupting, and degrading the production and trafficking, of illegal drugs, as well as the foreign transnational criminal organizations responsible. Drug Demand Reduction Program budget activities include prevention, education, and outreach to ensure the dangers of drug abuse and misuse within the Department of Defense are understood, prevented, identified, and treated to keep the fighting force at the highest levels of readiness. National Guard Counter-Drug Program budget activities support State National Guard assistance to Federal, State, tribal, and local law enforcement agencies, and community-based organizations in efforts to disrupt and degrade illicit drug production and trafficking within the United States. National Guard Counter-Drug Schools budget activities fund the operation of five National Guard counter-drug schools which provide counter-drug and related counter-transnational organized crime courses of instruction to Federal, State, local, and community-based organizations from the 50 states, three territories, and the District of Columbia.

The funds are appropriated to the Department's Central Transfer Account titled "Drug Interdiction and Counter-Drug Activities, Defense". The Central Transfer Account provides for centralized budgeting and oversight while allowing funds to be executed across the entire range of Department of Defense Military Departments, Combatant Commands, and Combat Support Agencies. The account plays a critical role in strengthening the Department's commitment to securing the nation's borders, aligning with Federal partners to defend our territorial integrity. Through strategic support and joint operations, it helps repel and disrupt the flow of illicit drugs threatening the Homeland and undermining sovereignty.

# C. Global Threats and Trends

Drug trafficking, transnational organized crime (to include criminal groups designated as Foreign Terrorist Organizations), and other illicit threat networks continue to pose a serious and persistent threat to the security, health, and safety of the American people. Illicit threat networks include terrorists, criminals, proliferators, and adversary states and present unprecedented asymmetrical threats to U.S. interests at home and abroad. Only through a unified effort with interagency and foreign partners can we address this complex national security, law enforcement, and public health problem.

In recent years, the prevalence of fentanyl in the United States has increased at an alarming rate, contributing to the preventable deaths of tens of thousands of Americans. Between 2021 and 2023 alone, approximately 216,000 individuals lost their lives due to fentanyl overdoses or exposure—averaging more than 70,000 fatalities annually. To contextualize the scale of this public health crisis, this three-year total far exceeds the number of U.S. military personnel killed over eight years of engagement in the Vietnam conflict, which resulted in approximately 60,000 American combat deaths.

The Sinaloa Cartel and Jalisco New Generation Cartel, now designated as Foreign Terrorist Organizations, are the primary groups producing illicit synthetic drugs and trafficking these drugs into the United States driving U.S. drug poisoning deaths. These cartels, and others, produce fentanyl and methamphetamine in clandestine laboratories in Mexico using precursor chemicals and pill presses sourced from companies in China and India. Much of the fentanyl is pressed into pills resembling legitimate medication and sold to customers in the United States through social media platforms and messaging applications. They rely on business relationships with drug trafficking organizations in the United States who handle the distribution and sale of drugs, and with Chinese money laundering networks to move drug money quickly and consistently from the United States to Mexico. The cartels are not only fueling the drug poisoning deaths in the United States but also committing egregious acts of violence, threatening the security and stability of our partners across the Western Hemisphere.

China's semi-permissive legal environment allows it to remain a global hub of illicit activities. Specifically, China's role in permitting or enabling illicit activities, including economic crimes, money laundering, illicit drug trafficking, wildlife trafficking, trafficking in natural resources, and the illicit procurement of sensitive technologies, has only grown in recent years. China has also proven adept at exploiting the instability and insecurity transnational organized crime creates as it seeks to increase its influence around the world. Iran and its affiliated networks blend state, economic, criminal, and cyber means to achieve its national objectives. Russian and other Eurasian TCO groups continue to thrive within and outside their borders, including in the United States. The Russian government has shown a capacity and willingness to use criminal means to achieve Russia's global objectives, including the war in Ukraine.

Terrorist organizations and violent extremist organizations remain a threat to U.S. national security. Terrorists such as Hezbollah, Islamic State of Iraq and Syria (ISIS), al-Shabaab, and al-Qaeda-affiliated groups such as Jama'at Nusrat al-Islam wal-Muslimin (JNIM) in the Sahel often engage in criminal activities to fund their attacks, leverage criminal facilitators to move weapons and people, and navigate the global financial system using the same methodologies as TCOs such as money laundering and informal value transfers.

Given the significant responsibilities of our military service members and civilian personnel, deterring and detecting drug abuse, and ensuring a drug-free workplace are essential to maintaining Department of Defense readiness. As illegal and prescription drugs have become increasingly available within our communities and more states legalize marijuana, a top Department priority is to resource responsive and effective deterrence programs to prevent illegal drug use and prescription drug misuse by the workforce.

#### D. Strategic Objectives

The Department's statutory mission to detect and monitor aerial and maritime transit of illicit drugs toward the United States remains a priority. By performing this mission, the Department of Defense helps deter, disrupt, and degrade potential threats before they reach the United States. This includes supporting interagency and international efforts to target TCOs at their source and building international partnerships to prevent transnational threat networks from undermining regional stability and threatening U.S. interests. The priorities identified below address a range of functional and regional threats, including longstanding challenges posed by illicit

drug trafficking, other forms of transnational organized crime, and transnational terrorism financed by illicit means. For some activities, depending on the nature of the activity and the authority used, DoD may have a lead or supporting role.

Department of Defense Counterdrug Strategic Priorities:

- 1. Disrupt and degrade the flow of fentanyl, heroin, and amphetamine-type stimulants into the United States, chiefly from Mexico, with a focus on targeting the Sinaloa Cartel, Jalisco New Generation Cartel, and other transnational criminal organizations designated as Foreign Terrorist Organizations.
- 2. Target supply chains responsible for foreign-origin shipments of illicit precursor chemicals, pill presses, and other equipment used to produce fentanyl and methamphetamine destined for the United States, with a focus on China and India.
- 3. Identify and disrupt illicit financial networks and other global hubs for illicit financial flows associated with transnational criminal organizations based in Mexico, and Central and South America.
- 4. Disrupt and degrade the flow of cocaine from South America and build Colombia, Peru, and Ecuador's capacities to detect and interdict drug trafficking and other illicit activities.
- 5. Promote stability in Central America and the Dominican Republic to improve foreign partners' abilities to degrade drug trafficking and other illicit threat networks.
- 6. Support efforts to disrupt and degrade violent extremist organizations' sources of funding and supply chains, with a focus on al-Shabaab, Al-Qaeda and its affiliates, Islamic State of Iraq and Syria and its affiliates, the Haqqani network, and Iran-affiliated organizations.
- 7. Disrupt Russian and Chinese transnational criminal organizations who act as proxies for state actors and threaten U.S. national security.

These priorities support the Administration's Drug Policy Priorities, the Interim National Defense Strategic Guidance, and Department of Defense key responsibilities: protect the homeland and guarantee the security of the nation's citizens and the nation's territory; enable United States interagency counterparts; and prioritize assistance to partners who are aligned with United States interests.

# E. Drug Interdiction and Counter-Drug Activities, Defense Appropriation and Program Management Background

Since Fiscal Year 1989, the Department of Defense Drug Interdiction and Counter-Drug Activities, Defense appropriation has been the principal means to finance the Department's Counter-Drug and Drug Demand Reduction activities. The funds are appropriated to the Department's Counter-Drug Central Transfer Account, which provides for centralized budgeting and oversight while allowing funds to be executed across the entire range of the Department of Defense departments, commands, and combat support agencies. In accordance with 31 U.S.C. §1105(a)(26) and 21 U.S.C. §1703(c), this budget justification describes and provides a consolidated view of Department of Defense contributions to the National Drug Control Program as executed by this appropriation. The Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy, with the oversight of the Assistant Secretary of Defense for Special Operations and Low-Intensity Conflict, and with direction from the Under Secretary of Defense for Policy, provides policy guidance and oversight, resource allocation, and program assessment functions for the Department's Counter-Drug, Counter-Transnational Organized Crime[1], and Counter Threat Finance[2] activities. This portfolio includes resources budgeted under Budget Activity 01, Counter-Narcotics Support; Budget Activity 03, National Guard Counter-Drug Program; and Budget Activity 04, National Guard Counter-Drug Schools Program.

For the Drug Demand Reduction Program, the Office of Drug Demand Reduction, by direction of the Executive Director for Force Resiliency, and with oversight by the Under Secretary of Defense for Personnel and Readiness, provides policy oversight and guidance, resource allocation, and reviews and monitors Military Services

Exhibit PBA-19 Introductory Statement (Appropriation Highlights)

and Defense Agencies' program execution and effectiveness. Drug Demand Reduction programs are mandated by Executive Order 12564, 10 U.S.C. §978, other guidance contained in Department of Defense Directives and Instructions, and the Federal Register. This portfolio includes resources budgeted under Budget Activity 02, Drug Demand Reduction Program.

Executive Order 14157 "Designating Cartels And Other Organizations As Foreign Terrorist Organizations And Specially Designated Global Terrorists," Executive Order 14159 "Protecting the American People Against Invasion," Executive Order, 14167, "Clarifying the Military's Role in Protecting the Territorial Integrity of the United States," the DoD Interim National Defense Strategic Guidance, and other national-level strategy and guidance documents all require alignment of Counter-Drug resources across multiple priorities. Resources requested within Budget Activities 01, 03, and 04 of the Drug Interdiction and Counter-Drug Activities appropriation support requirements presented by the Combatant Commands, Military Departments, and Combat Support Agencies. The Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy validates requirements on a recurrent basis via its annual planning, programming, and budgeting process. Each program is reviewed and evaluated to ensure alignment with the evolving threat environment, Administration priorities, support of the Department's strategic and performance objectives, Combatant Commands mission requirements, adherence to legislative authorities, and policy guidance. In addition to informing programmatic and budgetary decision-making, the Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy's Performance Reporting System requirements, the Office of Management and Budget Circular A-11 performance budget guidance, as well as statutory mandates required by the Government Performance and Results Act of 1993.

<sup>[1]</sup> Counter-Transnational Organized Crime: Activities to detect, monitor, disrupt, interdict, or degrade transnational criminal organizations and networks trafficking in, or deriving support or resources from, illicit drugs, weapons, natural resources, wildlife, or people that threaten United States interests or cause instability to regional partners.

<sup>[2]</sup> Counter Threat Finance: Activities conducted to deny, disrupt, destroy, or defeat the generation, storage, movement, and use of assets to fund activities that support an adversary's ability to negatively affect United States interests.

#### Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Operation and Maintenance Funding by Budget Activity, Activity Group, Subactivity Group (\$ in Thousands)

#### O-1 Operation and Maintenance Funding by Budget Activity, Activity Group, Subactivity Group

					FY 2024	FY 2025	FY 2026
<u>APPN</u>	<u>BA</u>	AG	<u>SAG</u>	<u>Title</u>	Enacted <sup>1</sup>	<b>Enacted</b>	<u>Estimate</u>
0105D	BA01	010	1FU1	Counter-Narcotics Support	702,962	653,702	652,884
0105D	BA02	010	2FU1	Drug Demand Reduction Program	138,313	135,567	134,938
0105D	BA03	010	3FU1	National Guard Counter-Drug Program	305,786	295,000	110,125
0105D	BA04	010	4FU1	National Guard Counter-Drug Schools	30,000	26,167	6,354
				TOTAL Drug Interdiction and Counter-Drug Activities,			
				Defense	1,177,061	1,110,436	904,301

<sup>1</sup>The FY 2024 Enacted column reflects amounts transferred from the Drug Interdiction and Counter-Drug Activities, Defense appropriation, a Central Transfer Account, to the Military Departments and Defense Agencies.

# Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Appropriation Summary of Price/Program Growth (\$ in Thousands)

# **OP 32 Line Items as Applicable**

<u>OP 32</u>	2 Line Items as Applicable		Change from FY 2024 to FY 2025				Change from FY 2025 to FY 2026			
			Price				Price			
		FY 2024 <u>Program</u>	Growth <u>Percent</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2025 Program	Growth <u>Percent</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2026 Program
0101	EXEC, GEN'L & SPEC SCHEDS	126,905	2.91%	3,693	87,759	218,357	0.56%	1,223	-5,031	214,549
	TOTAL CIVILIAN PERSONNEL COMPENSATION	126,905		3,693	87,759	218,357		1,222	-5,030	214,549
0308	TRAVEL OF PERSONS	7,871	2.10%	165	-450	7,586	2.10%	159	-98	7,647
	TOTAL TRAVEL	7,871		165	-450	7,586		159	-98	7,647
0401	DLA ENERGY (FUEL PRODUCTS)	7,901	3.13%	247	-1,433	6,715	1.10%	74	-58	6,731
0411	ARMY SUPPLY	24,288	-1.82%	-442	-1,898	21,948	1.70%	373	-562	21,759
0412	NAVY MANAGED SUPPLY, MATL	19,984	-2.27%	-454	-2,393	17,137	0.15%	26	-433	16,730
0413	MARINE CORPS SUPPLY	749	15.34%	115	-320	544	-13.14%	-71	72	545
0414	AIR FORCE CONSOL SUST AG (SUPPLY)	1,084	13.40%	145	-354	875	5.78%	51	-44	882
0416	GSA SUPPLIES & MATERIALS	11,976	2.10%	251	-1,894	10,333	2.10%	217	-180	10,370
0417	LOCAL PURCH SUPPLIES & MAT	17,113	2.10%	359	-1,447	16,025	2.10%	337	-144	16,218
	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	83,095		223	-9,741	73,577		1,005	-1,347	73,235
0633	DLA DOCUMENT SERVICES	22	1.19%	0	0	22	0.02%	0	0	22
0647	DISA ENTERPRISE COMPUTING CENTERS	840	5.00%	42	-882	0	2.00%	0	0	0
	TOTAL OTHER FUND PURCHASES	862		42	-882	22		0	0	22
0705	AMC CHANNEL CARGO	0	2.10%	0	756	756	74.80%	565	-564	757
0708	MSC CHARTERED CARGO	29,389	2.10%	617	-1,123	28,883	2.10%	607	-537	28,953
0771	COMMERCIAL TRANSPORT	12,234	2.10%	257	-2,045	10,446	2.10%	219	-167	10,498
	TOTAL TRANSPORTATION	41,623		874	-2,412	40,085		1,391	-1,268	40,208
0912	RENTAL PAYMENTS TO GSA (SLUC)	266	2.10%	6	-1	271	2.10%	6	0	277
0913	PURCHASED UTILITIES (NON-FUND)	9,607	2.10%	202	-1,406	8,403	2.10%	176	-117	8,462
0914	PURCHASED COMMUNICATIONS (NON-FUND)	20,689	2.10%	434	-3,262	17,861	2.10%	375	-287	17,949
0915	RENTS (NON-GSA)	5,821	2.10%	122	-929	5,014	2.10%	105	-80	5,039

# Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Appropriation Summary of Price/Program Growth (\$ in Thousands)

# OP 32 Line Items as Applicable (Cont.)

			Change from FY 2024 to FY 2025			Change from FY 2025 to FY 2026			_		
		FY 2024 <u>Program</u>	Price Growth <u>Percent</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2025 <u>Program</u>	Price Growth <u>Percent</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2026 <u>Program</u>	
0917	POSTAL SERVICES (U.S.P.S)	638	2.10%	13	-3	648	2.10%	14	-1	661	
0920	SUPPLIES & MATERIALS (NON-FUND)	104,318	2.10%	2,191	-14,903	91,606	2.10%	1,924	-1,314	92,216	
0921	PRINTING & REPRODUCTION	295	2.10%	6	-1	300	2.10%	6	0	306	
0922	EQUIPMENT MAINTENANCE BY CONTRACT	102,768	2.10%	2,158	-117	104,809	2.10%	2,201	-338	106,672	
0923	FACILITIES SUST, REST, & MOD BY CONTRACT	37,609	2.10%	790	11	38,410	2.10%	807	-681	38,536	
0925	EQUIPMENT PURCHASES (NON-FUND)	83,030	2.10%	1,744	-12,592	72,182	2.10%	1,516	-1,301	72,397	
0926	OTHER OVERSEAS PURCHASES	1,843	2.10%	39	-107	1,775	2.10%	37	-29	1,783	
0927	AIR DEF CONTRACTS & SPACE SUPPORT (AF)	25,721	2.10%	540	-102	26,159	2.10%	549	-486	26,222	
0932	MGT PROF SUPPORT SVCS	10,131	2.10%	213	-29	10,315	2.10%	217	-77	10,455	
0933	STUDIES, ANALYSIS & EVAL	4,045	2.10%	85	-11	4,119	2.10%	86	-65	4,140	
0934	ENGINEERING & TECH SVCS	10,187	2.10%	214	-24	10,377	2.10%	218	-169	10,426	
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTRACTS)	3,685	2.10%	77	-1,771	1,991	2.10%	42	0	2,033	
0937	LOCALLY PURCHASED FUEL (NON-FUND)	1,947	3.13%	61	-329	1,679	1.10%	18	-13	1,684	
0951	OTHER COSTS (SPECIAL PERSONAL SVC PAY)	385,830	0.00%	0	-45,346	340,484	0.00%	0	-205,832	134,652	
0964	OTHER COSTS (SUBSISTENCE AND SUPPORT OF PERSONS)	131	2.10%	3	0	134	2.10%	3	0	137	
0984	EQUIPMENT CONTRACTS	1,938	2.10%	41	-412	1,567	2.10%	33	-25	1,575	
0987	OTHER INTRA-GOVT PURCH	73,473	2.10%	1,543	-71,592	3,424	2.10%	72	-142	3,354	
0989	OTHER SERVICES	24,138	2.10%	507	-4,103	20,542	2.10%	431	-78	20,895	
0990	IT CONTRACT SUPPORT SERVICES	8,595	2.10%	180	-36	8,739	2.10%	184	-630	8,293	
0998	OTHER COSTS (SOCOM ONLY)	0	0.00%	0	0	0	0.00%	0	476	476	
	TOTAL OTHER PURCHASES	916,705		11,169	-157,065	770,809		9,018	-211,187	568,640	
	GRAND TOTAL	1,177,061		16,166	-82,791	1,110,436		12,795	-218,930	904,301	

Totals may not add due to rounding.

# Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Personnel Summary

# Personnel Summary

<u>Personner Summary</u>				Change
	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	Change <u>FY 2025/2026</u>
Active Military End Strength (E/S) (Total)	<u>315</u>	<u>315</u>	<u>315</u>	<u>0</u> 0
Officer	127	127	127	0
Enlisted	188	188	188	0
Reserve Drill Strength (E/S) (Total)	<u>12</u>	<u>12</u>	<u>12</u>	<u>0</u>
Officer	6	6	6	0
Enlisted	6	6	6	0
Reservists on Full Time Active Duty (E/S) (Total)	<u>2,747</u>	<u>4,575</u>	<u>4,575</u>	<u>0</u>
Officer	505	1,373	1,373	0
Enlisted	2,242	3,202	3,202	0
<u>Civilian End Strength (Total)</u>	<u>1,365</u>	<u>1,497</u>	<u>1,473</u>	<u>-24</u> -24
U.S. Direct Hire	1,365	1,491	1,467	-24
Foreign National Direct Hire	0	6	6	0
Total Direct Hire	1,365	1,497	1,473	-24
Active Military Average Strength (A/S) (Total)	<u>315</u>	<u>315</u>	<u>315</u>	<u>0</u>
Officer	127	127	127	0
Enlisted	188	188	188	0
Reserve Drill Strength (A/S) (Total)	<u>12</u> 6	<u>12</u> 6	<u>12</u> 6	<u>0</u>
Officer	6	6	6	<u>0</u> 0
Enlisted	6	6	6	0
Reservists on Full Time Active Duty (A/S) (Total)	<u>2,747</u>	<u>4,575</u>	<u>4,575</u>	<u>0</u>
Officer	505	1,373	1,373	0
Enlisted	2,242	3,202	3,202	0

#### Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Personnel Summary

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	Change <u>FY 2025/2026</u>
<u>Civilian FTEs (Total)</u>	<u>1,365</u>	<u>1,497</u>	<u>1,473</u>	<u>-24</u>
U.S. Direct Hire	1,365	1,491	1,467	-24
Foreign National Direct Hire	0	6	6	0
Total Direct Hire	1,365	1,497	1,473	-24
Average Annual Civilian Salary Cost (\$ in thousands)	93.0	145.9	145.7	-0.2
Contractor FTEs (Total)	1,225	1,246	1,246	0

#### Personnel Summary Explanations

Active Military Strength reflects manpower support to Counter-Narcotics Support program and the Drug Demand Reduction program, funded by the Military Departments.

Estimates represent Reservists, Civilians, and Contractors who are funded annually from the Drug Interdiction and Counter-Drug Activities, Defense appropriation, a Central Transfer Account, to the Military Departments and Defense Agencies.

Civilian net decrease of -24 FTEs due to: Efficiency - Workforce Optimization. This initiative reduces civilian personnel full-time equivalents and funding to optimize the workforce in compliance with Executive Order 14210, "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative."

# Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Summary of Funding Increases and Decreases (\$ in Thousands)

FY 2025 President's Budget Request (Amended, if applicable)	\$901,479
1. Congressional Adjustments	\$208,957
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$208,957
Congressional Adjustment (National Guard Counter-Drug Program)	\$188,957
Congressional Adjustment (National Guard Counter-Drug Schools)	\$20,000
d) General Provisions	\$0
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements	\$0
FY 2025 Baseline Funding	\$1,110,436
4. Reprogrammings (Requiring 1415 Actions)	\$0

# Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Summary of Funding Increases and Decreases (\$ in Thousands)

a) Increases	\$0
b) Decreases	\$0
Revised FY 2025 Estimate	\$1,110,436
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding	\$0
FY 2025 Normalized Current Estimate	\$1,110,436
6. Price Change	\$12,795
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$8,250
a) Annualization of New FY 2025 Program	\$0
b) One-Time FY 2026 Increases	\$4,260
U.S. Army Corps of Engineers Contract Close-out (Counter-Narcotics Support)	\$4,260
c) Program Growth in FY 2026	\$3,990
Reserve Component Personnel Costs (National Guard Counter-Drug Program)	\$3,883

# Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Summary of Funding Increases and Decreases (\$ in Thousands)

Reserve Component Personnel Costs (National Guard Counter-Drug Schools)	\$107
9. Program Decreases	
a) Annualization of FY 2025 Program Decreases	\$0
b) One-Time FY 2025 Increases	\$-213,040
Congressional Adjustment (National Guard Counter-Drug Program)	\$-188,957
Congressional Adjustment (National Guard Counter-Drug Schools)	\$-20,000
U.S. Army Corps of Engineers Contract Close-out (Counter-Narcotics Support)	\$-4,083
c) Program Decreases in FY 2026	\$-14,140
c) Program Decreases in FY 2026 Efficiency - Collection and Testing (Drug Demand Reduction Program)	
	\$-1,292
Efficiency - Collection and Testing (Drug Demand Reduction Program)	\$-1,292 \$-3,209
Efficiency - Collection and Testing (Drug Demand Reduction Program)	\$-1,292 \$-3,209 \$-1,068
Efficiency - Collection and Testing (Drug Demand Reduction Program) Classified Programs (Counter-Narcotics Support) Efficiency - Workforce Optimization (Drug Demand Reduction Program)	\$-1,292 \$-3,209 \$-1,068 \$-3,962

	FY 2024	Price	Program	FY 2025	Price	Program	FY 2026
Appropriation Summary (\$ in Thousands)	Enacted	<u>Change</u>	<u>Change</u>	<b>Enacted</b>	<u>Change</u>	<u>Change</u>	<u>Estimate</u>
Counter-Narcotics Support	702,962	13,156	-62,416	653,702	10,785	-11,603	652,884

FY 2026 funding for homeland territorial integrity and security is included in Reconciliation Exhibit Section 20011: Homeland Border Security Initiatives.

In accordance with the Fiscal Year 2026 Appropriation Act Language "for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; operation and maintenance; for procurement; and for research, development, test, and evaluation" below is the Department of Defense projected transfer estimates by Fiscal Year and Public Law.

	FY 2024	FY 2025	FY 2026
Public Law	Enacted <sup>1</sup>	Enacted	<u>Estimate</u>
Military Personnel	45,172	45,288	51,812
Operation and Maintenance	639,098	604,284	596,860
Procurement	18,692	4,130	4,212
Research, Development, Test, and Evaluation	0	0	0
Total	702,962	653,702	652,884

<sup>&</sup>lt;sup>1</sup>The FY 2024 Enacted column reflects amounts transferred from the Drug Interdiction and Counter-Drug Activities, Defense appropriation, a Central Transfer Account, to the Military Departments and Defense Agencies.

# I. Description of Operations Financed:

Counterdrug: countering the threat posed by illicit drugs and other types of trafficking, focusing on reducing illicit drug availability in the United States; neutralizing threat networks that profit from illicit trafficking and strengthening interagency and international partners' ability to combat trafficking.

Countering Transnational Organized Crime: countering transnational criminal organizations (including those recently designated as foreign terrorist organizations) and illicit networks with links to terrorist groups or other groups that significantly threaten U.S. national security interests.

Counter Threat Finance: analyzing how adversaries generate, store, move and use money and other resources, and how to disrupt their financial networks using whole-of-government authorities and capabilities.

Primary Authorities: 10 U.S.C. §124, §284, §342, §1021 National Defense Authorization Act for 2005, as amended, and §1022 National Defense Authorization Act for 2004, as amended.

#### II. Force Structure Summary:

The Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy, by direction of the Under Secretary of Defense for Policy, and with oversight by the Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict, provides policy oversight, guidance, resources, and the measurement of effects for the Department of Defense Counter-Drug, Counter-Transnational Organized Crime, and Counter Threat Finance programs and activities. Individual programs and activities are designed, planned, and executed by the Combatant Commands in cooperation with the listed Combat Support Agencies. The Military Services provide program execution support and fiscal oversight on behalf of Service component activities executed on behalf of the Combatant Commands.

#### Office of the Secretary of Defense:

Undersecretary of Defense for Policy Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy

#### **Military Services:**

Department of the Army Department of the Navy Department of the Air Force United States Marine Corps National Guard

#### **Combatant Commands:**

U.S. Africa Command U.S. Central Command U.S. European Command U.S. Indo-Pacific Command U.S. Northern Command U.S. Southern Command U.S. Special Operations Command U.S. Transportation Command

# **Combat Support Agencies:**

Defense Intelligence Agency National Geospatial-Intelligence Agency National Security Agency

		_	Congression			
	FY 2024	Budget			Current	FY 2026
A. Subactivity Group	Enacted	<u>Request</u>	<u>Amount</u>	Percent	<b>Enacted</b>	<u>Estimate</u>
Counter-Narcotics Support	<u>\$702,962</u>	<u>\$653,702</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$653,702</u>	<u>\$652,884</u>
Total	\$702,962	\$653,702	\$0	0.00%	\$653,702	\$652,884

B. Reconciliation Summary BASELINE FUNDING	Change <u>FY 2025/FY 2025</u> \$653,702	Change <u>FY 2025/FY 2026</u> \$653,702
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
Fact-of-Life Changes (2025 to 2025 Only)	0	
SUBTOTAL BASELINE FUNDING	653,702	
Supplemental	0	
Reprogrammings	0	
Price Changes		10,785
Functional Transfers		0
Program Changes		-11,603
CURRENT ESTIMATE	653,702	652,884
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$653,702	\$652,884

FY 2025 President's Budget Request (Amended, if applicable)\$	653,702
1. Congressional Adjustments	\$0
a) Distributed Adjustments\$	\$0
b) Undistributed Adjustments\$	\$0
c) Adjustments to Meet Congressional Intent\$	\$0
d) General Provisions\$	\$0
2. Supplemental Appropriations	\$0
a) Supplemental Funding\$	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers\$	\$0
b) Technical Adjustments\$	\$0
c) Emergent Requirements\$	\$0
FY 2025 Baseline Funding\$	653,702
4. Reprogrammings (Requiring 1415 Actions)	\$0
a) Increases\$	\$0
b) Decreases\$	\$0
Revised FY 2025 Estimate\$	653,702
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding\$	\$O

FY 2025 Normalized Current Estimate	\$653,702
6. Price Change	\$10,785
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$4,260
a) Annualization of New FY 2025 Program	\$0
b) One-Time FY 2026 Increases	\$4,260
1) U.S. Army Corps of Engineers Contract Close-out Increase due to one-time FY 2026 increase for U.S. Army Corps of Engineers contract close-out costs for South West Border Section 284 border barrier projects.	\$4,260
c) Program Growth in FY 2026	\$0
9. Program Decreases	
a) Annualization of FY 2025 Program Decreases	
b) One-Time FY 2025 Increases	\$-4,083
1) U.S. Army Corps of Engineers Contract Close-out Decrease due to one-time FY 2025 increase for U.S. Army Corps of Engineers contract close-out costs for South West Border Section 284 border barrier projects.	.\$-4,083
c) Program Decreases in FY 2026	\$-11,780
1) Classified Programs Refer to Fiscal Year 2026 Budget Estimates, Classified Programs Annex for program reduction details.	.\$-3,209

2) Efficiency - Workforce Optimization	.\$-3,962
Reduces civilian personnel full-time equivalents and funding to optimize the workforce in compliance with Executive Order 14210, "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative."	. ,
3) U.S. Southern Command Project Code 9201 Reduction to counternarcotics operations support for U.S. Southern Command Project 9201 is part of an effort to optimize resources and ensure the program is appropriately scaled to execute six or seven 284(c) project per year, effectively combating transnational organized crime.	.\$-4,609
FY 2026 Budget Request	\$652,884

# IV. Performance Criteria and Evaluation Summary:

The Department of Defense supports the nation's Counterdrug and Counter Transnational Organized Crime efforts as the lead for the detection and monitoring of aerial and maritime drug threats bound for the United States, supporting U.S. law enforcement partners through planning, intelligence analysis, linguistic support, threat finance intelligence, and other activities per 10 U.S.C 284(b). Support to foreign law enforcement may include small-scale construction, linguistic support and transportation support.

Measures of performance assigned to these activities are used by decision makers to observe progress and measure actual results in comparison to expected results and operational objectives; guide the allocation of counterdrug and counter transnational organized crime budgetary resources during the annual planning, programming, budgeting, and execution process; provide management and oversight of Department of Defense counterdrug and countering transnational organized crime programs; and facilitate communications and engagements with internal and external stakeholders.

The National Drug Control Budget, published by the Office of National Drug Control Policy, is assembled by agency Budget Decision Unit. The Fiscal Year 2025 Department of Defense Drug Interdiction and Counter-Drug Activities, Defense budget request supports one Budget Decision Unit, titled *Drug Interdiction and Counterdrug Activities*. Information regarding measures of performance that are compiled and monitored by the Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy, but *not* funded by this appropriation (Military Services Operations Tempo), may be found in the Office of National Drug Control Policy National Drug Control Budget. Selected examples of Fiscal Year 2024 qualitative and quantitative program performance results are provided in the following table, and accompanying narrative, to communicate Department of Defense's continued progress toward achieving operational objectives in support of the National Drug Control Program. These measures, including data sources, goals, and results are subject to a Department of Defense Inspector General Attestation Review at least once every three-years to ensure quality standards and reliability.

Selected Measures of FY 2024 Performance	FY 2024 FY 2025	
Budget Decision Unit 1 – Drug Interdiction and Counterdrug Activities	Target Achieved	
Goal: The supply of illicit substances into the United States is reduced.		
Measure 1: Narcotics and Transnational Crime Support Center support to Interagency Priority Cases	44 cases 67 cases	
Measure 2: Percentage of Detected Events Successfully Handed-off to Interdiction and Apprehension Resources	80% 73%	

# Measure 1: Narcotics and Transnational Crime Support Center support to Interagency Priority Cases.

The Department of Defense counterdrug Enterprise-Wide Intelligence programs broadly support and enhance the capabilities of the Department of Defense components in performing counterdrug, counter transnational organized crime, and counter threat finance missions to help U.S. and international law enforcement partners deter, disrupt, and defeat global drug-trafficking, illicit finance, transnational crime, and terrorist activities. The Narcotics and Transnational Crime Support Center facilitates tailored analytical support to law enforcement, interagency and Department of Defense efforts to address transnational organized crime issues by providing intelligence analysis support, as requested, to active cases and operations.

### IV. Performance Criteria and Evaluation Summary: (Cont.)

In FY 2024, the Narcotics and Transnational Crime Support Center successfully sustained the number of high priority cases relative to the total number of cases. Of the 111 overall cases supported, 67 cases (60%) were classified as high-priority based on law enforcement partners definitions. This marks a 14% increase from the 59 high-priority cases recorded in FY 2023, reflecting the Department of Defense's ongoing commitment to countering transnational organized crime and drug trafficking.

#### Measure 2: Percentage of Detected Events Successfully Handed-off to Interdiction and Apprehension Resources

Percentage of Western Hemisphere illicit trafficking events, as estimated by interagency and international intelligence activities, detected and successfully handed-off to interdiction and apprehension arrests by Joint Interagency Task Force-South. A successful hand-off is defined as positive communications with Interdiction and Apprehension resources providing cueing about a drug trafficking target.

In FY 2024, the Joint Interagency Task Force-South achieved a 73% success rate, falling short of the 80% target. This shortfall resulted from a reduction in detection and monitoring capabilities, as well as the reassignment from some counterdrug assets to address other national priorities, such as illegal migration. The resource reduction adversely impacted Joint Interagency Task Force-South's ability to use its detection and monitoring assets to successfully support interdiction efforts by partners. However, investments in capabilities to strengthen Partner Nation counterdrug operations helped mitigate the impact of asset shortfalls, enabling continued progress toward achieving the program's objectives.

# V. Personnel Summary:

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	Change FY 2024/ <u>FY 2025</u>	Change FY 2025/ <u>FY 2026</u>
Active Military End Strength (E/S) (Total)	263	263	263	0	0
Active Military End Strength (E/S) (Total) Officer	<b>203</b> 79	<b>263</b> 79	<b>263</b> 79	0	0
	184			-	
Enlisted	104	184	184	0	0
Reservists on Full Time Active Duty (E/S) (Total)	571	571	571	0	0
Officer	171	171	171	0	0
Enlisted	400	400	400	0	0
Civilian End Strength (Total)	732	750	726	18	-24
U.S. Direct Hire	732	744	720	12	-24
Foreign National Direct Hire	0	6	6	6	0
Total Direct Hire	732	750	726	18	-24
Active Military Average Strength (A/S) (Total)	263	263	263	0	0
Officer	79	79	79	0	0
Enlisted	184	184	184	0	0
Reservists on Full Time Active Duty (A/S) (Total)	571	571	571	0	0
Officer	171	171	171	0	0
Enlisted	400	400	400	0	0
Civilian FTEs (Total)	732	750	726	18	-24
U.S. Direct Hire	732	744	720	12	-24
Foreign National Direct Hire	0	6	6	6	0
Total Direct Hire	732	750	726	18	-24
Average Annual Civilian Salary (\$ in thousands)	173.4	196.1	198.2	22.7	2.2

# V. Personnel Summary: (Cont.)

				Change	Change
				FY 2024/	FY 2025/
	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2025</u>	<u>FY 2026</u>
Contractor FTEs (Total)	1,014	1,014	1,014	0	0

#### Personnel Summary Explanations:

Active Military Strength reflects manpower support to Counter-Narcotics Support program, funded by the Military Departments.

Estimates represent Reservists, Civilians, and Contractors who are funded annually from the Drug Interdiction and Counter-Drug Activities, Defense appropriation, a Central Transfer Account, to the Military Departments and Defense Agencies.

Civilian net decrease of -24 FTEs due to: Efficiency - Workforce Optimization initiative. This initiative reduces civilian personnel full-time equivalents and funding to optimize the workforce in compliance with Executive Order 14210, "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative."

# VI. OP 32 Line Items as Applicable (\$ in Thousands):

VI. <u>OF</u>	P 32 Line Items as Applicable (\$ in Thousands):		Chango fro	om FY 2024 to	EV 2025		Chango fre	om FY 2025 to	EV 2026	
			Price	///////////////////////////////////////	/ 1 2025		Price	2023 1	/// 2020	
		FY 2024 <u>Program</u>	Growth <u>Percent</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2025 <u>Program</u>	Growth <u>Percent</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2026 Program
101	EXEC, GEN'L & SPEC SCHEDS	126,905	2.910%	3,693	16,455	147,053	0.560%	823	-3,962	143,914
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	126,905		3,693	16,455	147,053		823	-3,962	143,914
308	TRAVEL OF PERSONS	3,196	2.100%	67	-441	2,822	2.100%	59	-92	2,789
0399	TOTAL TRAVEL	3,196		67	-441	2,822		59	-92	2,789
401	DLA ENERGY (FUEL PRODUCTS)	7,899	3.130%	247	-1,433	6,713	1.100%	74	-58	6,729
411	ARMY SUPPLY	18,404	-1.820%	-335	-2,295	15,774	1.700%	268	-579	15,463
412	NAVY MANAGED SUPPLY, MATL	19,984	-2.270%	-454	-2,393	17,137	0.150%	26	-433	16,730
413	MARINE CORPS SUPPLY	749	15.340%	115	-320	544	-13.140%	-71	72	545
414	AIR FORCE CONSOL SUST AG (SUPPLY)	821	13.400%	110	-324	607	5.780%	35	-33	609
416	GSA SUPPLIES & MATERIALS	11,323	2.100%	238	-1,894	9,667	2.100%	203	-179	9,691
417	LOCAL PURCH SUPPLIES & MAT	8,443	2.100%	177	-1,438	7,182	2.100%	151	-134	7,199
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	67,623		98	-10,097	57,624		686	-1,344	56,966
647	DISA ENTERPRISE COMPUTING CENTERS	840	5.000%	42	-882	0	2.000%	0	0	0
0699	TOTAL OTHER FUND PURCHASES	840		42	-882	0		0	0	0
705	AMC CHANNEL CARGO	0	2.100%	0	756	756	74.800%	565	-564	757
708	MSC CHARTERED CARGO	29,389	2.100%	617	-1,123	28,883	2.100%	607	-537	28,953
771	COMMERCIAL TRANSPORT	12,124	2.100%	255	-2,045	10,334	2.100%	217	-168	10,383
0799	TOTAL TRANSPORTATION	41,513		872	-2,412	39,973		1,389	-1,269	40,093
913	PURCHASED UTILITIES (NON-FUND)	8,376	2.100%	176	-1,403	7,149	2.100%	150	-116	7,183
914	PURCHASED COMMUNICATIONS (NON-FUND)	20,354	2.100%	427	-3,262	17,519	2.100%	368	-286	17,601
915	RENTS (NON-GSA)	5,797	2.100%	122	-929	4,990	2.100%	105	-81	5,014
920	SUPPLIES & MATERIALS (NON-FUND)	85,024	2.100%	1,786	-13,560	73,250	2.100%	1,538	-143	74,645
922	EQUIPMENT MAINTENANCE BY CONTRACT	99,335	2.100%	2,086	-103	101,318	2.100%	2,128	-335	103,111
923	FACILITIES SUST, REST, & MOD BY CONTRACT	35,877	2.100%	753	0	36,630	2.100%	769	-680	36,719

Exhibit OP-5 BA01 Detail by Subactivity Group 1FU1

# VI. OP 32 Line Items as Applicable (\$ in Thousands): (Cont.)

			Change from FY 2024 to FY 2025			Change from FY 2025 to FY 2026				
		FY 2024 Program	Price Growth <u>Percent</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2025 Program	Price Growth <u>Percent</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2026 <u>Program</u>
925	EQUIPMENT PURCHASES (NON-FUND)	78,848	2.100%	1,656	-12,582	67,922	2.100%	1,426	-1,295	68,053
926	OTHER OVERSEAS PURCHASES	1,843	2.100%	39	-107	1,775	2.100%	37	-29	1,783
927	AIR DEF CONTRACTS & SPACE SUPPORT (AF)	25,721	2.100%	540	-102	26,159	2.100%	549	-486	26,222
932	MGT PROF SUPPORT SVCS	4,298	2.100%	90	-11	4,377	2.100%	92	-71	4,398
933	STUDIES, ANALYSIS & EVAL	4,045	2.100%	85	-11	4,119	2.100%	86	-65	4,140
934	ENGINEERING & TECH SVCS	10,187	2.100%	214	-24	10,377	2.100%	218	-169	10,426
937	LOCALLY PURCHASED FUEL (NON-FUND)	1,947	3.130%	61	-329	1,679	1.100%	18	-13	1,684
951	OTHER COSTS (SPECIAL PERSONAL SVC PAY)	64,649	0.000%	0	-32,050	32,599	0.000%	0	-881	31,718
984	EQUIPMENT CONTRACTS	1,938	2.100%	41	-412	1,567	2.100%	33	-25	1,575
987	OTHER INTRA-GOVT PURCH	2,851	2.100%	60	-7	2,904	2.100%	61	-47	2,918
989	OTHER SERVICES	3,659	2.100%	77	-109	3,627	2.100%	76	-61	3,642
990	IT CONTRACT SUPPORT SERVICES	8,136	2.100%	171	-38	8,269	2.100%	174	-153	8,290
0999	TOTAL OTHER PURCHASES	462,885		8,384	-65,039	406,230		7,828	-4,936	409,122
9999	GRAND TOTAL	702,962		13,156	-62,416	653,702		10,785	-11,603	652,884

Totals may not add due to rounding.

	FY 2024	Price	Program	FY 2025	Price	Program	FY 2026
Appropriation Summary (\$ in Thousands)	Enacted	<u>Change</u>	<u>Change</u>	<b>Enacted</b>	<u>Change</u>	<u>Change</u>	<u>Estimate</u>
Drug Demand Reduction Program	138,313	2,756	-5,502	135,567	1,731	-2,360	134,938

In accordance with the Fiscal Year 2026 Appropriation Act Language "for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; operation and maintenance; for procurement; and for research, development, test, and evaluation" below is the Department of Defense projected transfer estimates by Fiscal Year and Public Law.

	FY 2024	FY 2025	FY 2026
Public Law	Enacted <sup>1</sup>	<u>Enacted</u>	<u>Estimate</u>
Military Personnel	12,605	12,371	12,426
Operation and Maintenance	122,241	119,707	119,016
Procurement	2,000	2,000	2,000
Research, Development, Test, and Evaluation	1,467	1,489	1,496
Total	138,313	135,567	134,938

<sup>&</sup>lt;sup>1</sup>The FY 2024 Enacted column reflects amounts transferred from the Drug Interdiction and Counter-Drug Activities, Defense appropriation, a Central Transfer Account, to the Military Departments and Defense Agencies.

# I. Description of Operations Financed:

The Drug Demand Reduction budget activity funds programs to ensure the dangers of drug abuse and misuse within the Department of Defense are understood, prevented, identified, and treated to keep the fighting force at the highest levels of readiness. Prevention, education, and outreach programs focus on Department of Defense's military and civilian communities designed to raise awareness of the adverse consequences of illicit drug use and prescription drug misuse on job performance, safety, health, family stability, fiscal security, and employment opportunities. Programs include illicit drug awareness and life-skills training for Service members and their families with a focus on maintaining readiness by ensuring a drug free workforce and workplace. Outreach services include programs to assist military and civilian employees in locating Department of Defense and local civilian agency resources to address substance abuse, dependency, or addiction. In addition to prevention and outreach efforts, this budget activity funds personnel, supplies, and materials that support installation level random drug testing specimen collection for all military service members, civilian personnel in testing designated positions, and pre-employment testing for applicants for military and civilian service. The Department of Defense operates five forensic drug testing laboratories (U.S. Army, Fort Meade, MD; U.S. Army, Tripler AMC, HI; U.S. Navy, Great Lakes IL; U.S. Navy, Jacksonville, FL; and U.S. Air Force, Lackland, TX). These laboratories conduct urinalysis testing for the presence of illegal drugs, novel synthetic drugs, and unauthorized prescription medications listed in the Department of Defense drug test panel. Funding supports laboratory personnel costs and overhead expenses related to test reagents, disposable supplies, and support services. The Fort Meade forensic testing laboratory is certified by the Substance Abuse and Mental Health Services Administration to analyze specimens from Department of Defense Agency civilians and civilian applicants in testing designated positions under the Drug-Free Workplace Program. The Great Lakes, IL forensic testing laboratory processes urinalysis samples for all military applicants from 65 Military Entrance Processing Stations worldwide. The Lackland, TX forensic testing laboratory processes the majority of National Guard Bureau Service member specimens.

Primary Authorities: 10 U.S.C. §978, 5 U.S.C. §7301.

#### II. Force Structure Summary:

Office of the Secretary of Defense: Under Secretary of Defense for Personnel and Readiness Executive Director for Force Resiliency Office of Drug Demand Reduction

#### **Military Services:**

Department of the Army Department of the Navy Department of the Air Force United States Marine Corps National Guard

#### **Combat Support Agencies:**

Defense Contract Management Agency Defense Health Agency Defense Information Systems Agency Defense Intelligence Agency Defense Logistics Agency Defense Threat Reduction Agency National Geospatial-Intelligence Agency National Security Agency

#### **Other Defense Agencies and Reporting Units:**

Defense Contract Audit Agency Defense Counterintelligence and Security Agency Defense Dependents Education Agency Office of the Inspector General Office of the Secretary of Defense Washington Headquarters Services

		_	FY 2	025		
		Congressional Action				
	FY 2024	Budget			Current	FY 2026
A. Subactivity Group	<b>Enacted</b>	<u>Request</u>	<u>Amount</u>	Percent	<b>Enacted</b>	<u>Estimate</u>
Drug Demand Reduction Program	<u>\$138,313</u>	<u>\$135,567</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$135,567</u>	<u>\$134,938</u>
Total	\$138,313	\$135,567	\$0	0.00%	\$135,567	\$134,938

B. Reconciliation Summary	Change FY 2025/FY 2025	Change FY 2025/FY 2026
BASELINE FUNDING	\$135,567	\$135,567
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
Fact-of-Life Changes (2025 to 2025 Only)	0	
SUBTOTAL BASELINE FUNDING	135,567	
Supplemental	0	
Reprogrammings	0	
Price Changes		1,731
Functional Transfers		0
Program Changes		-2,360
CURRENT ESTIMATE	135,567	134,938
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$135,567	\$134,938

FY 2025 President's Budget Request (Amended, if applicable)\$	\$135,567
1. Congressional Adjustments	\$0
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions\$	\$0
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements	\$0
FY 2025 Baseline Funding\$	\$135,567
4. Reprogrammings (Requiring 1415 Actions)	\$0
a) Increases\$	\$0
b) Decreases\$	\$0
Revised FY 2025 Estimate\$	\$135,567
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding	\$0

FY 2025 Normalized Current Estimate	\$135,567
6. Price Change	\$1,731
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$0
a) Annualization of New FY 2025 Program	\$0
b) One-Time FY 2026 Increases	\$0
c) Program Growth in FY 2026	\$0
9. Program Decreases	\$-2,360
a) Annualization of FY 2025 Program Decreases	
b) One-Time FY 2025 Increases	
c) Program Decreases in FY 2026\$	-2,360
<ol> <li>Efficiency - Collection and Testing</li></ol>	
<ul> <li>2) Efficiency - Workforce Optimization</li></ul>	
FY 2026 Budget Request	\$134,938

### IV. Performance Criteria and Evaluation Summary:

The Department of Defense Drug Demand Reduction Program enables operational readiness and safety of the Total Force by deterring drug abuse through random drug testing; surveillance of emerging drug threats; prevention, education, and outreach efforts.

Measures of performance assigned to these activities are used by decision makers to: observe progress and measure actual results in comparison to expected results and operational objectives; guide the allocation of counterdrug and counter transnational organized crime budgetary resources during the annual planning, programming, budgeting, and execution process; provide management and oversight of Department of Defense counterdrug and countering transnational organized crime programs; and facilitate communications and engagements with internal and external stakeholders.

The National Drug Control Budget, published by the Office of National Drug Control Policy, is assembled by agency Budget Decision Units. The FY 2026 Department of Defense Drug Interdiction and Counter-Drug Activities, Defense budget request supports one Budget Decision Unit, titled *Drug Interdiction and Counterdrug Activities*. Information regarding measures of performance that are compiled and monitored by the Under Secretary of Defense for Personnel and Readiness, may be found in the Office of National Drug Control Policy National Drug Control Budget. Selected examples of FY 2024 qualitative and quantitative program performance results are provided in the following table, and accompanying narrative, to communicate Department of Defense's continued progress toward achieving operational objectives in support of the National Drug Control Program. These measures, including data sources, goals, and results are subject to a Department of Defense Inspector General Attestation Review at least once every three-years to ensure quality standards and reliability.

## Measure 1: Department of Defense military personnel testing positive for drug use.

The Department of Defense's Drug Demand Reduction Program was mandated in 1981 and given the mission to deter Department of Defense personnel from abusing illicit drugs or misusing prescription drugs. The program components include compulsory random drug testing with punitive consequences and anti-drug education and outreach programs. The effectiveness of this program is measured by monitoring the prevalence of drug use from drug testing statistics published annually with a 2% or less urine drug positive rate for military personnel, and a 1% urine drug positive rate for Department of Defense civilians in Testing Designated Positions. These goals were established as Well-Being of the Force Indicators in 2008 [1]. An additional source of determining the effectiveness of the Drug Demand Reduction Program is the Department of Defense Survey of Health-Related Behaviors. The Department of Defense survey is conducted every three years as an additional measure of effectiveness because it is independent from the drug testing program. The specific metric from the survey monitored is self-reported use of illicit drugs and misuse of prescription drugs within the past 30 days.

### Measure 2: Department of Defense civilian personnel testing positive for drug use.

The Department of Defense is on track to keep the illicit drug positive rate below 2% for military personnel and below 1% for civilian personnel, despite the Department expanding the drug testing panel to include commonly abused prescription drugs and synthetic marijuana (also known as Spice). The Department of Defense policy is to ensure 100% random urine drug testing of every Service member is conducted annually. Given the success of Department of Defense's civilian drug testing program, the random testing rate for civilians in testing-designated positions will be 50% of the workforce per year.

### IV. Performance Criteria and Evaluation Summary: (Cont.)

[1] Established in response to the Office of the Undersecretary of Defense (Personnel and Readiness) memorandum, "Well-Being of the Force Indicators", dated 3 March 2008. Goals were set at values substantially lower than what was reported in the Department of Defense's Surveys of Health-Related Behavior Among Military Personnel.

# V. Personnel Summary:

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	Change FY 2024/ <u>FY 2025</u>	Change FY 2025/ <u>FY 2026</u>
Active Military End Strength (E/S) (Total)	52	52	52	0	0
Officer	48	48	48	0	0
Enlisted	4	4	4	0	0
Reserve Drill Strength (E/S) (Total)	12	12	12	0	0
Officer	6	6	6	0	0
Enlisted	6	6	6	0	0
Reservists on Full Time Active Duty (E/S) (Total)	4	4	4	0	0
Officer	2	2	2	0	0
Enlisted	2	2	2	0	0
Civilian End Strength (Total)	633	747	747	114	0
U.S. Direct Hire	633	747	747	114	0
Total Direct Hire	633	747	747	114	0
Active Military Average Strength (A/S) (Total)	52	52	52	0	0
Officer	48	48	48	0	0
Enlisted	4	4	4	0	0
Reserve Drill Strength (A/S) (Total)	12	12	12	0	0
Officer	6	6	6	0	0
Enlisted	6	6	6	0	0
Reservists on Full Time Active Duty (A/S) (Total)	4	4	4	0	0
Officer	2	2	2	0	0
Enlisted	2	2	2	0	0

### V. Personnel Summary: (Cont.)

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	Change FY 2024/ <u>FY 2025</u>	Change FY 2025/ <u>FY 2026</u>
Civilian FTEs (Total)	633	747	747	114	0
U.S. Direct Hire	633	747	747	114	0
Total Direct Hire	633	747	747	114	0
Average Annual Civilian Salary (\$ in thousands)	0.0	95.5	94.6	95.5	-0.9
Contractor FTEs (Total)	211	80	80	-131	0

#### Personnel Summary Explanations:

Active Military Strength reflects manpower support to the Drug Demand Reduction program, funded by the Military Departments.

Estimates represent Reservists, Civilians, and Contractors who are funded annually from the Drug Interdiction and Counter-Drug Activities, Defense appropriation, a Central Transfer Account, to the Military Departments and Defense Agencies.

FY 2024/2025 increase in Civilian FTE is due to hiring civilians verses contractors. FY 2024/2025 decrease in Contractor FTEs is due to hiring civilians verses contractors.

## VI. OP 32 Line Items as Applicable (\$ in Thousands):

VI. <u>OF</u>	<sup>3</sup> 32 Line Items as Applicable (\$ in Thousands):		Change fre		EV 2025		Change fre		EV 2026		
			Change from FY 2024 to FY 2025 Price		Price			Price	om FY 2025 to	DFY 2026	
		FY 2024 <u>Program</u>	Growth Percent	Price <u>Growth</u>	Program <u>Growth</u>	FY 2025 Program	Growth Percent	Price <u>Growth</u>	Program <u>Growth</u>	FY 2026 Program	
101	EXEC, GEN'L & SPEC SCHEDS	0	2.910%	0	71,304	71,304	0.560%	399	-1,068	70,635	
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	0		0	71,304	71,304		399	-1,068	70,635	
308	TRAVEL OF PERSONS	1,227	2.100%	26	-4	1,249	2.100%	26	0	1,275	
0399	TOTAL TRAVEL	1,227		26	-4	1,249		26	0	1,275	
411	ARMY SUPPLY	3,817	-1.820%	-69	319	4,067	1.700%	69	12	4,148	
416	GSA SUPPLIES & MATERIALS	653	2.100%	14	-1	666	2.100%	14	-1	679	
417	LOCAL PURCH SUPPLIES & MAT	8,516	2.100%	179	-9	8,686	2.100%	182	-8	8,860	
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	12,986		124	309	13,419		265	3	13,687	
633	DLA DOCUMENT SERVICES	22	1.190%	0	0	22	0.020%	0	0	22	
0699	TOTAL OTHER FUND PURCHASES	22		0	0	22		0	0	22	
771	COMMERCIAL TRANSPORT	37	2.100%	1	0	38	2.100%	1	0	39	
0799	TOTAL TRANSPORTATION	37		1	0	38		1	0	39	
913	PURCHASED UTILITIES (NON-FUND)	519	2.100%	11	-2	528	2.100%	11	0	539	
914	PURCHASED COMMUNICATIONS (NON-FUND)	100	2.100%	2	0	102	2.100%	2	0	104	
917	POSTAL SERVICES (U.S.P.S)	638	2.100%	13	-3	648	2.100%	14	-1	661	
920	SUPPLIES & MATERIALS (NON-FUND)	19,039	2.100%	400	-1,343	18,096	2.100%	380	-1,170	17,306	
921	PRINTING & REPRODUCTION	284	2.100%	6	-1	289	2.100%	6	0	295	
922	EQUIPMENT MAINTENANCE BY CONTRACT	3,433	2.100%	72	-14	3,491	2.100%	73	-3	3,561	
923	FACILITIES SUST, REST, & MOD BY CONTRACT	843	2.100%	18	-4	857	2.100%	18	-1	874	
925	EQUIPMENT PURCHASES (NON-FUND)	1,807	2.100%	38	-6	1,839	2.100%	39	-2	1,876	
932	MGT PROF SUPPORT SVCS	5,818	2.100%	122	-17	5,923	2.100%	124	-6	6,041	
987	OTHER INTRA-GOVT PURCH	70,622	2.100%	1,483	-71,585	520	2.100%	11	-95	436	
989	OTHER SERVICES	20,479	2.100%	430	-4,134	16,775	2.100%	352	-16	17,111	

### VI. OP 32 Line Items as Applicable (\$ in Thousands): (Cont.)

			Change from FY 2024 to FY 2025				Change from FY 2025 to FY 2026			
		FY 2024 <u>Program</u>	Price Growth <u>Percent</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2025 <u>Program</u>	Price Growth <u>Percent</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2026 <u>Program</u>
990	IT CONTRACT SUPPORT SERVICES	459	2.100%	10	-2	467	2.100%	0	-467	0
998	OTHER COSTS (SOCOM ONLY)	0	0.000%	0	0	0	0.000%	10	466	476
0999	TOTAL OTHER PURCHASES	124,041		2,605	-77,111	49,535		1,040	-1,295	49,280
9999	GRAND TOTAL	138,313		2,756	-5,502	135,567		1,731	-2,360	134,938

Totals may not add due to rounding.

	FY 2024	Price	Program	FY 2025	Price	Program	FY 2026
Appropriation Summary (\$ in Thousands)	<b>Enacted</b>	<u>Change</u>	<u>Change</u>	<b>Enacted</b>	<u>Change</u>	<u>Change</u>	<u>Estimate</u>
National Guard Counter-Drug Program	305,786	139	-10,925	295,000	199	-185,074	110,125

In accordance with the Fiscal Year 2026 Appropriation Act Language "for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; operation and maintenance; for procurement; and for research, development, test, and evaluation" below is the Department of Defense projected transfer estimates by Fiscal Year and Public Law.

	FY 2024	FY 2025	FY 2026
Public Law	Enacted <sup>1</sup>	<b>Enacted</b>	<u>Estimate</u>
Military Personnel	243,554	295,000	110,125
Operation and Maintenance	62,232	0	0
Procurement	0	0	0
Research, Development, Test, and Evaluation	0	0	0
Total	305,786	295,000	110,125

<sup>&</sup>lt;sup>1</sup>The FY 2024 Enacted column reflects amounts transferred from the Drug Interdiction and Counter-Drug Activities, Defense appropriation, a Central Transfer Account, to the Military Departments and Defense Agencies.

#### I. <u>Description of Operations Financed</u>:

The National Guard Counter-Drug Program budget activity exclusively funds the Governors State Plans Program (Project 7403) in the form of drug interdiction and counterdrug activities plans submitted by U.S. State Governors in accordance with 32 U.S.C. §112(c) and approved by the Under Secretary of Defense for Policy per 32 U.S.C. §112(d).

Support multi-jurisdictional task forces, fusion centers and High Intensity Drug Trafficking Areas (HIDTA), to include newly established Homeland Security Task Forces (HSTF) in the identification of criminal networks' key nodes and development of targets to disrupt and dismantle threat networks. Analysts act as force multipliers and bridge gaps between state, local and federal law enforcement partners.

Provide ground and aerial reconnaissance using organic military assets to assist law enforcement in identifying drug trafficking and cartel patterns for obtaining and executing arrest warrants.

Funds may be used for the following expenses: pay, allowances, clothing, subsistence, gratuities, travel, and related expenses, as authorized by State law, of personnel of the National Guard of that State used, while not in Federal service, for the purpose of drug interdiction and counterdrug activities; Operation and maintenance of the equipment and facilities of the National Guard of that State used for the purpose of drug interdiction and counterdrug activities; and procurement of services and equipment, and the leasing of equipment, for the National Guard of that State used for the purpose of drug interdiction and counterdrug activities.

Primary Authorities: 32 U.S.C. §112, National Guard, Drug Interdiction and Counter-Drug Activities.

### II. Force Structure Summary:

Office of the Secretary of Defense:

Undersecretary of Defense for Policy Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy

# **Military Services:**

Department of the Army Department of the Air Force

### **National Guard Components:**

National Guard Bureau Army National Guard Air National Guard 54 National Guards of the U.S. States, Territories, and District of Columbia

		_				
			Congressional Action			
	FY 2024	Budget			Current	FY 2026
A. Subactivity Group	<b>Enacted</b>	<u>Request</u>	<u>Amount</u>	Percent	Enacted	<u>Estimate</u>
National Guard Counter-Drug Program	<u>\$305,786</u>	<u>\$106,043</u>	<u>\$188,957</u>	<u>178.19%</u>	<u>\$295,000</u>	<u>\$110,125</u>
Total	\$305,786	\$106,043	\$188,957	178.19%	\$295,000	\$110,125

# III. Financial Summary (\$ in Thousands): (Cont.)

<u>B. Reconciliation Summary</u> BASELINE FUNDING Congressional Adjustments (Distributed)	Change <u>FY 2025/FY 2025</u> <b>\$106,043</b> 188,957	Change <u>FY 2025/FY 2026</u> \$295,000	
Congressional Adjustments (Undistributed)	0		
Adjustments to Meet Congressional Intent	0		
Congressional Adjustments (General Provisions)	0		
Fact-of-Life Changes (2025 to 2025 Only)	0		
SUBTOTAL BASELINE FUNDING	295,000		
Supplemental	0		
Reprogrammings	0		
Price Changes		199	
Functional Transfers		0	
Program Changes		-185,074	
CURRENT ESTIMATE	295,000	110,125	
Less: Supplemental	0		
NORMALIZED CURRENT ESTIMATE	\$295,000	\$110,125	
FY 2025 President's Budget Request (Amended, if applicable)			
a) Distributed Adjustments			\$188,957
1) Distributed Adjustments Increase to account for a FY 2025, \$188,957 thousand one-time Congress Guard Counter-Drug Program per the Full-Year Continuing Appropriations	sional adjustment to Proje	ect Code 7403, National	\$188,957
b) Undistributed Adjustments			\$0

<b>)</b> =	,	
c) Adjustments t	o Meet Congressional Intent	. \$0
d) General Prov	sions	. \$0

Exhibit OP-5 BA03 Detail by Subactivity Group 3FU1

2. Supplemental Appropriations	\$0
a) Supplemental Funding\$	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers\$	\$0
b) Technical Adjustments\$	\$0
c) Emergent Requirements\$	\$0
FY 2025 Baseline Funding\$	\$295,000
4. Reprogrammings (Requiring 1415 Actions)	\$0
a) Increases\$	\$0
b) Decreases\$	\$0
Revised FY 2025 Estimate\$	\$295,000
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding	\$0
FY 2025 Normalized Current Estimate\$	\$295,000
6. Price Change	\$199
7. Functional Transfers	\$0
a) Transfers In\$	\$0
b) Transfers Out\$	\$0
8. Program Increases	\$3,883

a) Annualization of New FY 2025 Program	\$0
b) One-Time FY 2026 Increases	\$0
c) Program Growth in FY 2026	
1) Reserve Component Personnel Costs Increase in Reserve component military personnel costs due to change in manpower mix from FY 2025 to FY 2026.	\$3,883
9. Program Decreases	\$-188,957
a) Annualization of FY 2025 Program Decreases	\$0
b) One-Time FY 2025 Increases	\$-188,957
1) Congressional Adjustment Decrease to account for a FY 2025, \$188,957 thousand one time Congressional adjustment to Project Code 7403, National Guard Counter-Drug Program per the Full-Year Continuing Appropriations and Extensions Act, 2025.	\$-188,957
c) Program Decreases in FY 2026	\$0
FY 2026 Budget Request	\$110,125

#### IV. Performance Criteria and Evaluation Summary:

32 U.S.C. § 112, National Guard, Drug Interdiction and Counter-Drug Activities authorized the Department of Defense to provide support to United States law enforcement agencies (Federal, State, Local, Tribal, and Coalition-Based Organizations), to detect and disrupt drug trafficking and other illicit threat network activities. Key Performance Indicator (KPI): DoD NG Counterdrug Programs support to the High Intensity Drug Trafficking Area (HIDTA) programs is a highlight/point of interest for ONDCP and Congress. The program provides active analytical support to the 33 regional HIDTAs enabling a persistent support mechanism for U.S. law enforcement partners to target, deter and disrupt illicit actors. Beginning in 2023 DoD initiated two new performance metrics to track National Guard support to the HIDTAs. The first metric measures the overall number of HIDTA missions supported and the second tracks the number of NG supported HIDTA-centric drug seizures conducted.

Measures of Performance	FY 2022	FY 2023	FY 2024
National Guard Support to HIDTA Missions	983	1,152	1,088
National Guard Support to HIDTA-centric Drug Seizures	778	1,163	1,013

NG State-Level Support to HIDTAs measures the overall number of HIDTA missions supported. NG Support Leading to Drug Seizures tracks the number of NG supported HIDTA-centric drug seizures conducted. These are new metrics that will support the development of a benchmark for FY26. NG State-Level Support to HIDTAs decreased by 5%. The metric for NG Support Leading to Drug Seizures decreased by 13% from FY23 to FY24. The decrease in numbers does not indicate a reduction in the prioritization, effectiveness, or efficiency of NG support. HIDTA mission durations and personnel requirements differ. One mission may include multiple personnel and last a year or more, while other missions may include one NG member and last less than a month.

### V. <u>Personnel Summary</u>:

				Change FY 2024/	Change FY 2025/
	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2025</u>	<u>FY 2026</u>
Reservists on Full Time Active Duty (E/S) (Total)	2,003	3,750	3,750	1,747	0
Officer	307	1,125	1,125	818	0
Enlisted	1,696	2,625	2,625	929	0
Reservists on Full Time Active Duty (A/S) (Total)	2,003	3,750	3,750	1,747	0
Officer	307	1,125	1,125	818	0
Enlisted	1,696	2,625	2,625	929	0
Contractor FTEs (Total)	0	2	2	2	0

### Personnel Summary Explanations:

Estimates represent Reservists and Contractors who are funded annually from the Drug Interdiction and Counter-Drug Activities, Defense appropriation, a Central Transfer Account, to the Military Departments and Defense Agencies.

32 United States Code, Section 112, paragraph e: "e) End Strength Limitation.-(1) Except as provided in paragraph (2), at the end of a fiscal year there may not be more than 4,000 members of the National Guard". The National Guard allocation of the 4,000 members is 3,750 members to the National Guard Counter-Drug Program and 250 members to the National Guard Counter-Drug Schools. Historically, funding has been provided by a Congressional add.

The increase to the change of FY 2024/FY2025 is due to the full allocation of 3,750 members.

# VI. OP 32 Line Items as Applicable (\$ in Thousands):

			Change from FY 2024 to FY 2025		Change from FY 2025 to FY 2026		FY 2026			
		FY 2024 <u>Program</u>	Price Growth <u>Percent</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2025 <u>Program</u>	Price Growth <u>Percent</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2026 Program
308	TRAVEL OF PERSONS	3,439	2.100%	72	-5	3,506	2.100%	74	-6	3,574
0399	TOTAL TRAVEL	3,439		72	-5	3,506		74	-6	3,574
				_		_				
401	DLA ENERGY (FUEL PRODUCTS)	2	3.130%	0	0	2	1.100%	0	0	2
411	ARMY SUPPLY	2,067	-1.820%	-37	77	2,107	1.700%	36	5	2,148
414	AIR FORCE CONSOL SUST AG (SUPPLY)	263	13.400%	35	-30	268	5.780%	15	-10	273
417	LOCAL PURCH SUPPLIES & MAT	136	2.100%	3	0	139	2.100%	3	-1	141
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	2,468		1	47	2,516		54	-6	2,564
771	COMMERCIAL TRANSPORT	67	2.100%	1	0	68	2.100%	1	1	70
0799	TOTAL TRANSPORTATION	67	2.10070	1	ů 0	68	2.10070	1	1	70
0133		07			Ŭ	00		·		70
912	RENTAL PAYMENTS TO GSA (SLUC)	76	2.100%	2	-1	77	2.100%	2	0	79
913	PURCHASED UTILITIES (NON-FUND)	590	2.100%	12	0	602	2.100%	13	-2	613
914	PURCHASED COMMUNICATIONS (NON-FUND)	38	2.100%	1	0	39	2.100%	1	-1	39
915	RENTS (NON-GSA)	24	2.100%	1	-1	24	2.100%	1	0	25
921	PRINTING & REPRODUCTION	1	2.100%	0	0	1	2.100%	0	0	1
923	FACILITIES SUST, REST, & MOD BY CONTRACT	0	2.100%	0	16	16	2.100%	0	1	17
925	EQUIPMENT PURCHASES (NON-FUND)	2,357	2.100%	49	-3	2,403	2.100%	50	-3	2,450
932	MGT PROF SUPPORT SVCS	15	2.100%	0	0	15	2.100%	0	1	16
936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTRACTS)	0	2.100%	0	8	8	2.100%	0	0	8
951	OTHER COSTS (SPECIAL PERSONAL SVC PAY)	296,711	0.000%	0	-11,129	285,582	0.000%	0	-185,058	100,524
989	OTHER SERVICES	0	2.100%	0	140	140	2.100%	3	-1	142
990	IT CONTRACT SUPPORT SERVICES	0	2.100%	0	3	3	2.100%	0	0	3
0999	TOTAL OTHER PURCHASES	299,812		65	-10,967	288,910		70	-185,063	103,917
9999	GRAND TOTAL	305,786		139	-10,925	295,000		199	-185,074	110,125
	may not add due to rounding.	,			,	,			,	,

	FY 2024	Price	Program	FY 2025	Price	Program	FY 2026
Appropriation Summary (\$ in Thousands)	<b>Enacted</b>	<u>Change</u>	<u>Change</u>	<b>Enacted</b>	<u>Change</u>	<u>Change</u>	<u>Estimate</u>
National Guard Counter-Drug Schools	30,000	115	-3,948	26,167	80	-19,893	6,354

In accordance with the Fiscal Year 2026 Appropriation Act Language "for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; operation and maintenance; for procurement; and for research, development, test, and evaluation" below is the Department of Defense projected transfer estimates by Fiscal Year and Public Law.

	FY 2024	FY 2025	FY 2026
Public Law	Enacted <sup>1</sup>	<b>Enacted</b>	<u>Estimate</u>
Military Personnel	19,851	13,444	3,577
Operation and Maintenance	10,149	12,723	2,777
Procurement	0	0	0
Research, Development, Test, and Evaluation	0	0	0
Total	30,000	26,167	6,354

<sup>&</sup>lt;sup>1</sup>The FY 2024 Enacted column reflects amounts transferred from the Drug Interdiction and Counter-Drug Activities, Defense appropriation, a Central Transfer Account, to the Military Departments and Defense Agencies.

### I. Description of Operations Financed:

The National Guard Counter-Drug Schools budget activity funds the operation of five National Guard Counterdrug Schools as authorized by §901 of the Office of National Drug Control Policy Reauthorization Act of 2006, as amended, and as identified in plans submitted by host State Governors to the Secretary of Defense in accordance with 32 USC §112(c). The five schools supported by the program are: 1) Midwest Counterdrug Training Center at Camp Dodge, IA; 2) Multijurisdictional Counterdrug Task Force Training program at Camp Blanding, FL; 3) Northeast Counterdrug Training Center at Fort Indiantown Gap, PA; 4) Regional Counterdrug Training Academy at Naval Air Station Meridian, MS and; 5) Western Regional Counterdrug Training Center at Camp Murray, WA. The schools leverage existing Department of Defense infrastructure and capacity to provide no-cost counterdrug training to Federal, State, Local, and Tribal Law Enforcement agencies, as well as community-based organizations and military personnel to build U.S. partner capabilities and capacities to conduct enhanced operations against illicit drug trafficking networks, cartels, and transnational criminal organizations that threaten U.S. national security interest and the public safety of U.S. citizens. Funds support reserve military pay for Army and Air National Guard personnel, supplies, maintenance, and other administrative costs.

Primary Authorities: 32 U.S.C. §112, National Guard, Drug Interdiction and Counter-Drug Activities.

#### II. Force Structure Summary:

The Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats, by direction of the Under Secretary of Defense for Policy, and with oversight by the Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict, provides policy oversight, guidance, resources, and the measurement of effects for Department of Defense counter-drug programs and activities. Individual programs and activities are designed, planned, and executed by the 54 National Guards of the U.S. States, Territories, and District of Columbia. The National Guard Bureau; Headquarters, Department of the Air Force; and Headquarters, Air National Guard provide program execution support and fiscal oversight on behalf of activities executed by the States, Territories, and District of Columbia.

#### Office of the Secretary of Defense:

Undersecretary of Defense for Policy Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy

#### **Military Services:**

Department of the Army Department of the Air Force

#### **National Guard Components:**

National Guard Bureau Army National Guard Air National Guard 54 National Guards of the U.S. States, Territories, and District of Columbia

		Congressional Action				
	FY 2024	Budget			Current	FY 2026
A. Subactivity Group	<b>Enacted</b>	<u>Request</u>	<u>Amount</u>	Percent	<b>Enacted</b>	<u>Estimate</u>
National Guard Counter-Drug Schools	<u>\$30,000</u>	<u>\$6,167</u>	<u>\$20,000</u>	<u>324.31%</u>	<u>\$26,167</u>	<u>\$6,354</u>
Total	\$30,000	\$6,167	\$20,000	324.31%	\$26,167	\$6,354

B. Reconciliation Summary	Change FY 2025/FY 2025	Change FY 2025/FY 2026
BASELINE FUNDING	\$6,167	\$26,167
Congressional Adjustments (Distributed)	20,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
Fact-of-Life Changes (2025 to 2025 Only)	0	
SUBTOTAL BASELINE FUNDING	26,167	
Supplemental	0	
Reprogrammings	0	
Price Changes		80
Functional Transfers		0
Program Changes		-19,893
CURRENT ESTIMATE	26,167	6,354
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$26,167	\$6,354

FY 2025 President's Budget Request (Amended, if applicable)	\$6,167
1. Congressional Adjustments	
a) Distributed Adjustments	\$20,000
1) Distributed Adjustment Increase to account for a FY 2025, \$20,000 thousand one-time Congressional adjustment to Project Code 7415, National Guard Counter-Drug Schools per the Full-Year Continuing Appropriations and Extensions Act, 2025.	\$20,000
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions	\$0
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements	
FY 2025 Baseline Funding	\$26,167
4. Reprogrammings (Requiring 1415 Actions)	\$0
a) Increases	
b) Decreases	\$0

Revised FY 2025 Estimate	\$26,167
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding	\$0
FY 2025 Normalized Current Estimate	\$26,167
6. Price Change	\$80
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	
8. Program Increases	\$107
a) Annualization of New FY 2025 Program	\$0
b) One-Time FY 2026 Increases	
c) Program Growth in FY 2026	
1) Reserve Component Personnel Costs Increase in Reserve component military personnel costs due to change in manpower mix from FY 2025 to FY 2026.	\$107
9. Program Decreases	\$-20,000
a) Annualization of FY 2025 Program Decreases	\$0
b) One-Time FY 2025 Increases	\$-20,000
1) Congressional Adjustment Decrease to account for a FY 2025, \$20,000 thousand one time Congressional adjustment to Project Code 7415, National Guard Counter-Drug Schools per the Full-Year Continuing Appropriations and Extensions Act, 2025.	\$-20,000

c) Program Decreases in FY 2026	. \$0
FY 2026 Budget Request	\$6,354

### IV. Performance Criteria and Evaluation Summary:

32 U.S.C. § 112, National Guard, Drug Interdiction and Counter-Drug Activities authorized the Department of Defense to provide support to United States law enforcement agencies (Federal, State, Local, Tribal, and Coalition-Based Organizations), to detect and disrupt drug trafficking and other illicit threat network activities. Key Performance Indicator (KPI): NGCS Support to LEA and Community Based Organizations (CBO) has a KPI that 95% of total training events include State and Local LEA/CBO in relation to total training support events conducted measured against previous 3-year benchmark.

NGCS	MIL	FED	STATE	LOCAL	TRIBAL	<u>CBO</u>	TOTAL	AVG
FY21	440	666	988	6,735	59	332	9,220	93.3%
FY22	1,253	667	2,094	5,924	60	333	10,331	93.5%
FY23	436	873	1,214	7,406	63	229	10,221	91.5%
FY24	608	1,352	1,867	8,832	88	469	13,216	89.7%

### V. <u>Personnel Summary</u>:

	FY 2024	FY 2025	FY 2026	Change FY 2024/ FY 2025	Change FY 2025/ FY 2026
Reservists on Full Time Active Duty (E/S) (Total)	169	250	250	81	0
Officer	25	75	75	50	0
Enlisted	144	175	175	31	0
Reservists on Full Time Active Duty (A/S) (Total)	169	250	250	81	0
Officer	25	75	75	50	0
Enlisted	144	175	175	31	0
Contractor FTEs (Total)	0	150	150	150	0

### Personnel Summary Explanations:

Estimates represent Reservists and Contractors who are funded annually from the Drug Interdiction and Counter-Drug Activities, Defense appropriation, a Central Transfer Account, to the Military Departments and Defense Agencies.

32 United States Code, Section 112, paragraph e: "e) End Strength Limitation.-(1) Except as provided in paragraph (2), at the end of a fiscal year there may not be more than 4,000 members of the National Guard". The National Guard has allocated 3,750 members to the National Guard Counter-Drug Program and 250 members to the National Guard Counter-Drug Schools. Historically, funding has been provided by a Congressional add.

Contractors: The National Guard has 150 contractors who are funded with a Congressional add.

# VI. OP 32 Line Items as Applicable (\$ in Thousands):

				om FY 2024 to	FY 2025		Change fro	om FY 2025 to	FY 2026	
		FY 2024 <u>Program</u>	Price Growth <u>Percent</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2025 <u>Program</u>	Price Growth <u>Percent</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2026 <u>Program</u>
308	TRAVEL OF PERSONS	9	2.100%	0	0	9	2.100%	0	0	9
0399	TOTAL TRAVEL	9		0	0	9		0	0	9
417	LOCAL PURCH SUPPLIES & MAT	18	2.100%	0	0	18	2.100%	0	0	18
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	18		0	0	18		0	0	18
771	COMMERCIAL TRANSPORT	6	2.100%	0	0	6	2.100%	0	0	6
0799	TOTAL TRANSPORTATION	6		0	0	6		0	0	6
912	RENTAL PAYMENTS TO GSA (SLUC)	190	2.100%	4	0	194	2.100%	4	0	198
913	PURCHASED UTILITIES (NON-FUND)	122	2.100%	3	-1	124	2.100%	3	0	127
914	PURCHASED COMMUNICATIONS (NON-FUND)	197	2.100%	4	0	201	2.100%	4	0	205
920	SUPPLIES & MATERIALS (NON-FUND)	255	2.100%	5	0	260	2.100%	5	0	265
921	PRINTING & REPRODUCTION	10	2.100%	0	0	10	2.100%	0	0	10
923	FACILITIES SUST, REST, & MOD BY CONTRACT	889	2.100%	19	-1	907	2.100%	19	0	926
925	EQUIPMENT PURCHASES (NON-FUND)	18	2.100%	0	0	18	2.100%	0	0	18
936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTRACTS)	3,685	2.100%	77	-1,779	1,983	2.100%	42	0	2,025
951	OTHER COSTS (SPECIAL PERSONAL SVC PAY)	24,470	0.000%	0	-2,167	22,303	0.000%	0	-19,893	2,410
964	OTHER COSTS (SUBSISTENCE AND SUPPORT OF PERSONS)	131	2.100%	3	0	134	2.100%	3	0	137
0999	TOTAL OTHER PURCHASES	29,967		115	-3,948	26,134		80	-19,893	6,321
9999	GRAND TOTAL	30,000		115	-3,948	26,167		80	-19,893	6,354

Totals may not add due to rounding.

#### Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Civilian Personnel Costs

FY 2024					(\$	in Thousands	)							Rates		
Direct Funded Personnel (includes OC 13)	Begin <u>Strength</u> 1,486	End <u>Strength</u> 1,486	<u>FTEs</u> 1,526	Basic <u>Comp</u> 110,776	Overtime <u>Pay</u> 1,662	Holiday <u>Pay</u> 637	Other <u>O.C.11</u> 1,273	Total <u>Variables</u> 3,572	Comp <u>O.C.11</u> 114,348	Benefits <u>O.C.12/13</u> 12,557	Comp <u>&amp;</u> <u>Benefits</u> 126,905	Basic <u>Comp</u> \$72,592	Total <u>Comp</u> \$74,933	Comp <u>&amp;</u> <u>Benefits</u> \$83,162	% BC <u>Variables</u> 3.2%	% BC <u>Benefits</u> 11.3%
D1. US Direct Hire (USDH) D1a. Senior Executive Schedule D1b. General Schedule D1c. Special Schedule D1d. Wage System D1d. Wage System D1e. Highly Qualified Experts D1f. Other	<b>1,486</b> 0 1,486 0 0 0	<b>1,486</b> 0 1,486 0 0 0 0	<b>1,526</b> 0 1,526 0 0 0 0	<b>110,776</b> 0 110,776 0 0 0 0	<b>1,662</b> 0 1,662 0 0 0 0	637 0 637 0 0 0 0	<b>1,273</b> 0 1,273 0 0 0 0	<b>3,572</b> 0 3,572 0 0 0 0	<b>114,348</b> 0 114,348 0 0 0 0	<b>12,557</b> 0 12,557 0 0 0 0	<b>126,905</b> 0 126,905 0 0 0 0	\$72,592 \$0 \$72,592 \$0 \$0 \$0 \$0	\$74,933 \$0 \$74,933 \$0 \$0 \$0 \$0	\$83,162 \$0 \$83,162 \$0 \$0 \$0 \$0	3.2% 0.0% 3.2% 0.0% 0.0% 0.0%	<b>11.3%</b> 0.0% 11.3% 0.0% 0.0% 0.0% 0.0%
D2. Direct Hire Foreign Nationals (DHFN) D3. Total Direct Hire D4. Indirect Hire Foreign Nationals (IHFN) Subtotal - Direct Funded (excludes OC 13) D5. Other Object Class 13 Benefits D5a. USDH - Benefits of Former Employees D5b. DHFN - Benefits of Former Employees D5b. OHFN - Benefits of Former Employees D5b. Other OHFN - Separation Incentive Pay (VSIP) D5d. Foreign National Separation Liability	1,486 0 1,486	0 1,486 0 1,486	0 1,526 0 1,526	110,776 0 110,776	1,662 0 1,662	637 0 637	1,273 0 1,273	0 3,572 0 3,572	0 114,348 0 114,348	12,557 0 12,557 0 0 0 0 0 0 0	0 126,905 0 126,905 0 0 0 0 0 0	\$0 \$72,592 \$0 \$72,592	\$0 \$74,933 \$0 \$74,933	\$0 \$83,162 \$0 \$83,162	0.0% 3.2% 0.0% 3.2%	0.0% 11.3% 0.0% 11.3%
Reimbursable Funded Personnel (includes OC 13)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1. US Direct Hire (USDH) R1a. Senior Executive Schedule R1b. General Schedule R1c. Special Schedule R1d. Wage System R1d. Wage System R1e. Highly Qualified Experts R1f. Other	0 0 0 0 0 0	0 0 0 - -	<b>0</b> 0 0 - -	0 0 0 - -	<b>0</b> 0 0 - -	0 0 0 - -	0 0 0 - -	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	<b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	<b>\$0</b> \$0 \$0 \$0 \$0 \$0	<b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
R2. Direct Hire Foreign Nationals (DHFN) R3. Total Direct Hire R4. Indirect Hire Foreign Nationals (IHFN) Subtotal - Reimbursable Funded (excludes OC 13) R5. Other Object Class 13 Benefits R5a. USDH - Benefits of Former Employees R5b. DHFN - Benefits of Former Employees R5c. Voluntary Separation Incentive Pay (VSIP) R5d. Foreign National Separation Liability	0 - 0	0 0 0	0	- 0 - 0	0 0 0	0 0	0	0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0	\$0 <b>\$0</b> \$0 <b>\$0</b>	\$0 \$0 \$0 \$0	0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0%
Total Personnel (includes OC 13)	1,486	1,486	1,526	110,776	1,662	637	1,273	3,572	114,348	12,557	126,905	\$72,592	\$74,933	\$83,162	3.2%	11.3%
T1. US Direct Hire (USDH) T1a. Senior Executive Schedule T1b. General Schedule T1c. Special Schedule T1d. Wage System T1e. Highly Qualified Experts T1f. Other	<b>1,486</b> 0 1,486 0 0 0 0	<b>1,486</b> 0 1,486 0 0 0 0	<b>1,526</b> 0 1,526 0 0 0 0	<b>110,776</b> 0 110,776 0 0 0 0	<b>1,662</b> 0 1,662 0 0 0 0	637 0 637 0 0 0 0	<b>1,273</b> 0 1,273 0 0 0 0	<b>3,572</b> 0 3,572 0 0 0 0	<b>114,348</b> 0 114,348 0 0 0 0	<b>12,557</b> 0 12,557 0 0 0 0	<b>126,905</b> 0 126,905 0 0 0 0 0	\$72,592 \$0 \$72,592 \$0 \$0 \$0 \$0 \$0	\$74,933 \$0 \$74,933 \$0 \$0 \$0 \$0	\$83,162 \$0 \$83,162 \$0 \$0 \$0 \$0	3.2% 0.0% 3.2% 0.0% 0.0% 0.0% 0.0%	<b>11.3%</b> 0.0% 11.3% 0.0% 0.0% 0.0% 0.0%
<ul> <li>T2. Direct Hire Foreign Nationals (DHFN)</li> <li>T3. Total Direct Hire</li> <li>T4. Indirect Hire Foreign Nationals (IHFN)</li> <li>Subtotal - Total Funded (excludes OC 13)</li> <li>T5. Other Object Class 13 Bonefits</li> <li>T5a. USDH - Benefits of Former Employees</li> <li>T5b. DHFN - Benefits of Former Employees</li> <li>T5b. Voluntary Separation Incentive Pay (VSIP)</li> <li>T5d. Foreign National Separation Liability</li> </ul>	0 1,486 0 1,486	0 1,486 0 1,486	0 1,526 0 1,526	0 110,776 0 110,776	0 1,662 0 1,662	0 637 0 637	0 1,273 0 1,273	0 3,572 0 3,572	0 114,348 0 114,348	0 12,557 0 12,557 0 0 0 0 0 0	0 126,905 0 126,905 0 0 0 0 0 0	\$0 \$72,592 \$0 \$72,592	\$0 \$74,933 \$0 \$74,933	\$0 \$83,162 \$0 \$83,162	0.0% 3.2% 0.0% 3.2%	0.0% 11.3% 0.0% 11.3%

## Note:

Estimates represent Civilians who are funded annually from the Drug Interdiction and Counter-Drug Activities, Defense appropriation, a Central Transfer Account, to the Military Departments and Defense Agencies.

Exhibit OP-8 Part I Civilian Personnel Costs

#### Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Civilian Personnel Costs

FY 2025					(5	in Thousands	;)							Rates		
Direct Funded Personnel (includes OC 13)	Begin <u>Strength</u> 1,486	End <u>Strength</u> 1,497	<u>FTEs</u> 1,497	Basic <u>Comp</u> 149,163	Overtime Pay 2,237	Holiday <u>Pay</u> 4,904	Other <u>O.C.11</u> 1,063	Total <u>Variables</u> 8,204	Comp <u>O.C.11</u> 157,367	Benefits <u>O.C.12/13</u> 60,990	Comp <u>&amp;</u> <u>Benefits</u> 218,357	Basic <u>Comp</u> \$99,641	Total <u>Comp</u> \$105,122	Comp <u>&amp;</u> <u>Benefits</u> \$145,863	% BC <u>Variables</u> 5.5%	% BC <u>Benefits</u> 40.9%
D1. US Direct Hire (USDH) D1a. Senior Executive Schedule D1b. General Schedule D1c. Special Schedule D1d. Wage System D1e. Highly Qualified Experts D1f. Other	<b>1,486</b> 0 1,486 0 - 0	<b>1,497</b> 0 1,497 0 - 0	<b>1,497</b> 0 1,497 0 - 0	<b>149,163</b> 0 149,163 0 - 0	0	<b>4,904</b> 0 4,904 0 - 0	<b>1,063</b> 0 1,063 0 0 -	<b>8,204</b> 0 8,204 0 0 0 0	<b>157,367</b> 0 157,367 0 0 0 0	60,990 0 60,990 0 - 0	218,357 0 218,357 0 0 0 0	<b>\$99,641</b> \$0 \$99,641 \$0 \$0 \$0 \$0	\$105,122 \$0 \$105,122 \$0 \$0 \$0 \$0	\$145,863 \$0 \$145,863 \$0 \$0 \$0 \$0	<b>5.5%</b> 0.0% 5.5% 0.0% 0.0% 0.0%	<b>40.9%</b> 0.0% 40.9% 0.0% 0.0% 0.0%
D2. Direct Hire Foreign Nationals (DHFN) D3. Total Direct Hire D4. Indirect Hire Foreign Nationals (IHFN) Subtotal - Direct Funded (excludes OC 13) D5. Other Object Class 13 Benefits D5a. USDH - Benefits of Former Employees D5b. DHFN - Benefits of Former Employees D5b. Voluntary Separation Incentive Pay (VSIP) D5d. Foreign National Separation Liability	0 1,486 0 1,486	0 1,497 0 1,497	0 1,497 0 1,497	149,163 0 149,163	2,237 0 2,237	4,904 0 4,904	1,063 0 1,063	0 8,204 0 8,204	0 157,367 0 157,367	60,990 0 60,990 0 0 0 0 0 0 0	0 218,357 0 218,357 0 0 0 0 0 0 0	\$0 \$99,641 \$0 \$99,641	\$0 \$105,122 \$0 \$105,122	\$0 \$145,863 \$0 \$145,863	0.0% 5.5% 0.0% 5.5%	0.0% 40.9% 0.0% 40.9%
Reimbursable Funded Personnel (includes OC 13)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1. US Direct Hire (USDH) R1a. Senior Executive Schedule R1b. General Schedule R1c. Special Schedule R1d. Wage System R1e. Highly Qualified Experts R1f. Other	0 0 0 - 0 0	0 0 0 - 0 0	0 0 0 - 0 0	0 0 0 - 0 0	0 0 0 - 0 0	0 0 0 - 0 0	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 - 0	0 0 0 0 0 0	<b>\$0</b> \$0 \$0 \$0 \$0 \$0	<b>\$0</b> \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
R2. Direct Hire Foreign Nationals (DHFN) R3. Total Direct Hire R4. Indirect Hire Foreign Nationals (IHFN) Subtotal - Reimbursable Funded (excludes OC 13) R5. Other Object Class 13 Benefits R5a. USDH - Benefits of Former Employees R5b. DHFN - Benefits of Former Employees R5c. Voluntary Separation Incentive Pay (VSIP) R5d. Foreign National Separation Liability	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0	0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0	0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0%
Total Personnel (includes OC 13)	1,486	1,497	1,497	149,163	2,237	4,904	1,063	8,204	157,367	60,990	218,357	\$99,641	\$105,122	\$145,863	5.5%	40.9%
T1. US Direct Hire (USDH) T1a. Senior Executive Schedule T1b. General Schedule T1c. Special Schedule T1d. Wage System T1e. Highly Qualified Experts T1f. Other	<b>1,486</b> 0 1,486 0 0 0 0	<b>1,497</b> 0 1,497 0 0 0 0	<b>1,497</b> 0 1,497 0 0 0 0	<b>149,163</b> 0 149,163 0 0 0 0		<b>4,904</b> 0 4,904 0 0 0 0	<b>1,063</b> 0 1,063 0 0 0 0	<b>8,204</b> 0 8,204 0 0 0 0	<b>157,367</b> 0 157,367 0 0 0 0	60,990 0 60,990 0 0 0 0	<b>218,357</b> 0 218,357 0 0 0 0	\$99,641 \$0 \$99,641 \$0 \$0 \$0 \$0	\$105,122 \$0 \$105,122 \$0 \$0 \$0 \$0	\$145,863 \$0 \$145,863 \$0 \$0 \$0 \$0 \$0	5.5% 0.0% 5.5% 0.0% 0.0% 0.0% 0.0%	<b>40.9%</b> 0.0% 40.9% 0.0% 0.0% 0.0% 0.0%
<ol> <li>Direct Hire Foreign Nationals (DHFN)</li> <li>Total Direct Hire</li> <li>Indirect Hire Foreign Nationals (IHFN)</li> <li>Subtotal - Total Funded (excludes OC 13)</li> <li>Other Object Class 13 Benefits</li> <li>USDH - Benefits of Former Employees</li> <li>T5b. DHFN - Benefits of Former Employees</li> <li>T5b. Voluntary Separation Incentive Pay (VSIP)</li> <li>T5d. Foreign National Separation Liability</li> </ol>	0 1,486 0 1,486	0 1,497 0 1,497	0 1,497 0 1,497	0 149,163 0 149,163	0 2,237 0 2,237	0 4,904 0 4,904	0 1,063 0 1,063	0 8,204 0 8,204	0 157,367 0 157,367	60,990 60,990 60,990 0 0 0 0 0 0	0 218,357 0 218,357 0 0 0 0 0 0	\$0 <b>\$99,641</b> \$0 <b>\$99,641</b>	\$0 \$105,122 \$0 \$105,122	\$0 \$145,863 \$0 \$145,863	0.0% 5.5% 0.0% 5.5%	0.0% 40.9% 0.0% 40.9%

#### Note:

Estimates represent Civilians who are funded annually from the Drug Interdiction and Counter-Drug Activities, Defense appropriation, a Central Transfer Account, to the Military Departments and Defense Agencies.

Exhibit OP-8 Part I Civilian Personnel Costs

#### Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Civilian Personnel Costs

FY 2026					(\$	in Thousands	)							Rates		
Direct Funded Personnel (includes OC 13)	Begin <u>Strength</u> 1,497	End <u>Strength</u> 1,473	<u>FTEs</u> 1,473	Basic <u>Comp</u> 145,355	Overtime <u>Pav</u> 2,237	Holiday <u>Pay</u> 4,904	Other <u>O.C.11</u> 1,063	Total <u>Variables</u> 8,204	Comp <u>O.C.11</u> 153,559	Benefits <u>O.C.12/13</u> 60,990	Comp <u>&amp;</u> <u>Benefits</u> 214,549	Basic <u>Comp</u> \$98,680	Total <u>Comp</u> \$104,249	Comp <u>&amp;</u> <u>Benefits</u> \$145,654	% BC <u>Variables</u> 5.6%	% BC <u>Benefits</u> 42.0%
D1. US Direct Hire (USDH) D1a. Senior Executive Schedule D1b. General Schedule D1c. Special Schedule D1d. Wage System D1e. Highly Qualified Experts D1f. Other	<b>1,497</b> 0 1,497 0 0 0 0	<b>1,473</b> 0 1,473 0 0 0 0	<b>1,473</b> 0 1,473 0 0 0 0	<b>145,355</b> 0 145,355 0 0 0 0	<b>2,237</b> 0 2,237 0 0 0 0	<b>4,904</b> 0 4,904 0 0 0 0	<b>1,063</b> 0 1,063 0 0 0 0	8,204 0 8,204 0 0 0 0	<b>153,559</b> 0 153,559 0 0 0 0	60,990 0 60,990 0 -	<b>214,549</b> 0 214,549 0 0 0 0	\$98,680 \$0 \$98,680 \$0 \$0 \$0 \$0	\$104,249 \$0 \$104,249 \$0 \$0 \$0 \$0	\$145,654 \$0 \$145,654 \$0 \$0 \$0 \$0	5.6% 0.0% 5.6% 0.0% 0.0% 0.0%	<b>42.0%</b> 0.0% 42.0% 0.0% 0.0% 0.0%
D2. Direct Hire Foreign Nationals (DHFN) D3. Total Direct Hire D4. Indirect Hire Foreign Nationals (IHFN) Subtotal - Direct Funded (excludes OC 13) D5. Other Object Class 13 Benefits D5a. USDH - Benefits of Former Employees D5b. DHFN - Benefits of Former Employees D5b. Voluntary Separation Incentive Pay (VSIP) D5d. Foreign National Separation Liability	0 1,497 0 1,497	0 1,473 0 1,473	0 1,473 0 1,473	0 145,355 - 145,355	0 2,237 2,237	0 4,904 - 4,904	0 1,063 - 1,063	0 8,204 0 8,204	0 153,559 0 153,559	0 60,990 60,990 0 0 0 0 0 0 0 0	0 214,549 0 214,549 0 0 0 0 0 0	\$0 \$98,680 \$0 \$98,680	\$0 <b>\$104,249</b> \$0 <b>\$104,249</b>	\$0 \$145,654 \$0 \$145,654	0.0% 5.6% 0.0% 5.6%	0.0% <b>42.0%</b> 0.0% <b>42.0%</b>
Reimbursable Funded Personnel (includes OC 13)	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0.0%	0.0%
R1. US Direct Hire (USDH) R1a. Senior Executive Schedule R1b. General Schedule R1c. Special Schedule R1d. Wage System R1e. Highly Qualified Experts R1f. Other	<b>0</b> 0 0 - -	0 0 0 0	<b>0</b> 0 0 - -	<b>0</b> 0 0 - -	0 0 0 - -	0 0 - - -	<b>0</b> 0 - - -	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	<b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	<b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	<b>\$0</b> \$0 \$0 \$0 \$0 \$0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
R2. Direct Hire Foreign Nationals (DHFN) R3. Total Direct Hire R4. Indirect Hire Foreign Nationals (IHFN) Subtotal - Reimbursable Funded (excludes OC 13) R5. Other Object Class 13 Benefits R5a. USDH - Benefits of Former Employees R5b. DHFN - Benefits of Former Employees R5c. Voluntary Separation Incentive Pay (VSIP) R5d. Foreign National Separation Liability	0 0 0	0 0 0	0 0 0	0	0	- 0 - 0	0	0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0%
Total Personnel (includes OC 13)	1,497	1,473	1,473	145,355	2,237	4,904	1,063	8,204	153,559	60,990	214,549	\$98,680	\$104,249	\$145,654	5.6%	42.0%
T1. US Direct Hire (USDH) T1a. Senior Executive Schedule T1b. General Schedule T1c. Special Schedule T1d. Wage System T1e. Highly Qualified Experts T1f. Other	<b>1,497</b> 0 1,497 0 0 0 0	<b>1,473</b> 0 1,473 0 0 0 0	<b>1,473</b> 0 1,473 0 0 0 0	<b>145,355</b> 0 145,355 0 0 0 0	<b>2,237</b> 0 2,237 0 0 0 0	<b>4,904</b> 0 4,904 0 0 0	<b>1,063</b> 0 1,063 0 0 0 0	8,204 0 8,204 0 0 0 0	<b>153,559</b> 0 153,559 0 0 0 0	60,990 0 60,990 0 0 0 0	<b>214,549</b> 0 214,549 0 0 0 0	\$98,680 \$0 \$98,680 \$0 \$0 \$0 \$0	\$104,249 \$0 \$104,249 \$0 \$0 \$0 \$0 \$0	\$145,654 \$0 \$145,654 \$0 \$0 \$0 \$0	<b>5.6%</b> 0.0% 5.6% 0.0% 0.0% 0.0%	<b>42.0%</b> 0.0% 42.0% 0.0% 0.0% 0.0%
<ol> <li>Direct Hire Foreign Nationals (DHFN)</li> <li>Total Direct Hire</li> <li>Indirect Hire Foreign Nationals (IHFN) Subtotal - Total Funded (excludes OC 13)</li> <li>Other Object Class 13 Benefits of Former Employees T5b. DHFN - Benefits of Former Employees T5b. DHFN - Benefits of Former Employees T5c. Voluntary Separation Incentive Pay (VSIP) T5d. Foreign National Separation Liability</li> </ol>	0 1,497 0 1,497	0 1,473 0 1,473	0 1,473 0 1,473	0 145,355 0 145,355	0 2,237 0 2,237	0 4,904 0 4,904	0 1,063 0 1,063	0 8,204 0 8,204	0 153,559 0 153,559	0 60,990 0 60,990 0 0 0 0 0 0 0	0 214,549 0 214,549 0 0 0 0 0 0 0	\$0 \$98,680 \$0 \$98,680	\$0 <b>\$104,249</b> \$0 <b>\$104,249</b>	\$0 \$145,654 \$0 \$145,654	0.0% 5.6% 0.0% 5.6%	0.0% 42.0% 0.0% 42.0%

#### Note:

Estimates represent Civilians who are funded annually from the Drug Interdiction and Counter-Drug Activities, Defense appropriation, a Central Transfer Account, to the Military Departments and Defense Agencies.

Exhibit OP-8 Part I Civilian Personnel Costs

# Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Advisory and Assistance Services

Appropriation/Fund I. Management & Professional Support Services	FY 2024 Enacted	FY 2025 <u>Enacted</u>	FY 2026 Estimate
FFRDC Work	0	0	0
Non-FFRDC Work	<u>10,131</u>	<u>10,315</u>	<u>10,455</u>
Subtotal	10,131	10,315	10,455
II. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>4,045</u>	<u>4,119</u>	<u>4,140</u>
Subtotal	4,045	4,119	4,140
III. Engineering & Technical Services			
FFRDC Work	541	552	564
Non-FFRDC Work	<u>9,646</u>	<u>9,825</u>	<u>9,862</u>
Subtotal	10,187	10,377	10,426
TOTAL			
FFRDC Work	541	552	564
Non-FFRDC Work	<u>23,822</u>	<u>24,259</u>	<u>24,457</u>
GRAND Total	24,363	24,811	25,021
Reimbursable	0	0	0

#### Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Advisory and Assistance Services

# Explanation of Funding Changes (FY 2024 to FY 2025):

No changes.

# Explanation of Funding Changes (FY 2025 to FY 2026):

No changes.

# Footnote:

Federal Acquisition Regulation, Part 2, Subpart, 2.1, Section 2.101 - Definitions:

Federally Funded Research and Development Centers (FFRDC's) means activities that are sponsored under a broad charter by a Government agency (or agencies) for the purpose of performing, analyzing, integrating, supporting, and/or managing basic or applied research and/or development, and that receive 70 percent or more of their financial support from the Government; and-

- (1) A long-term relationship is contemplated;
- (2) Most or all of the facilities are owned or funded by the Government; and

(3) The FFRDC has access to Government and supplier data, employees, and facilities beyond that common in a normal contractual relationship.

# Department of Defense Fiscal Year (FY) 2026Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Contract Services Reports (C-1)

# Exhibit OP-32E Contract Services Reports (C-1) (\$ in Thousands):

<u>Line</u> 932 933 934	<u>OP-32 Inflation Category Code</u> Management and Professional Support Services Studies, Analyses, and Evaluations Engineering and Technical Services Subtotal 25.1 – Advisory and Assistance Services	<u>FY 2024</u> 10,131 4,045 10,187 <b>24,363</b>	<u>FY 2025</u> 10,315 4,119 10,377 <b>24,811</b>	FY 2026 10,455 4,140 10,426 25,021
926 936 989	Other Overseas Purchases Training and Leadership Development (Other Contracts) Other Services Subtotal 25.2 – Other Services from Non-Federal Source	1,843 3,685 24,138 <b>29,666</b>	1,775 1,991 20,542 <b>24,308</b>	1,783 2,033 20,895 <b>24,711</b>
923	Operation and Maintenance of Facilities Subtotal 25.4 – Operation and Maintenance of Facilities	37,609 <b>37,609</b>	38,410 <b>38,410</b>	38,536 <b>38,536</b>
922 927 929 990	Equipment Maintenance by Contract Air Defense Contracts and Space Support (USAF) Aircraft Reworks by Contract IT contract Support Services <b>Subtotal 25.7 – Operation and Maintenance of Equipment</b>	102,768 25,721 0 8,595 <b>137,084</b>	104,809 26,159 0 8,739 <b>139,707</b>	106,672 26,222 0 8,293 <b>141,187</b>
	TOTAL	228,722	227,236	229,455

# Department of Defense Fiscal Year (FY) 2026Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Contract Services Reports (C-1)

# Exhibit OP-32E Contract Services Reports (C-1) (Cont.):

		(Full-	FY 2025           79           21           54           154           9           0           19           28           195           195           663           134           0           51           848           1,225	t)
<u>Line</u>	OP-32 Inflation Category Code	FY 2024	FY 2025	FY 2026
932	Management and Professional Support Services	80	79	79
933	Studies, Analyses, and Evaluations	21	21	21
934	Engineering and Technical Services	55	54	54
	Subtotal 25.1 – Advisory and Assistance Services	156	154	154
926	Other Overseas Purchases	9	9	9
936	Training and Leadership Development (Other Contracts)	0	0	150
989	Other Services	19	19	19
	Subtotal 25.2 – Other Services from Non-Federal Source	28	28	178
923	Operation and Maintenance of Facilities	200	195	193
	Subtotal 25.4 – Operation and Maintenance of Facilities	200	195	193
922	Equipment Maintenance by Contract	676	663	543
927	Air Defense Contracts and Space Support (USAF)	138	134	132
929	Aircraft Reworks by Contract	0	0	0
990	IT contract Support Services	52	51	46
	Subtotal 25.7 – Operation and Maintenance of Equipment	866	848	721
	TOTAL	1,250	1,225	1,246

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# Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Office of National Drug Control Policy (\$ in Thousands)

# Appropriation Summary by National Drug Control Function

The FY 2026 budget estimate of \$904,301 thousand represents a decrease of -\$206,135 thousand when compared to the FY 2025 budget enacted amount of \$1,110,436 thousand. The following is a summary of the Department of Defense request by the Office of National Drug Control Policy National Drug Control Function categories:

Drug Control Function:	FY 2024 <u>Enacted</u>	FY 2025 <u>Enacted</u>	FY 2026 <u>Estimate</u>
Intelligence	243,814	228,897	228,496
Intelligence: Domestic Law Enforcement	10,982	11,814	12,151
Intelligence: Interdiction	216,390	200,272	198,747
Intelligence: International	16,442	16,811	17,598
Interdiction	427,575	395,096	392,748
International	31,573	29,709	31,640
Prevention	138,313	135,567	134,938
State and Local Assistance	<u>335,786</u>	<u>321,167</u>	<u>116,479</u>
Total	1,177,061	1,110,436	904,301

	Component	Project	Project Title	Y 2024 Enacted	Y 2025 Enacted	Y 2025 Price	FY 2025 rogram			026 nate
	Enterprise-Wide Intelligence Programs			\$ 149,965	\$ 139,482	\$ 2,143	\$ (1,425)	\$′	140,	,200
-	National Guard Bureau	9498	Law Enforcement Agency Linguist Support	\$ 10,982	\$ 11,691	\$ 304	\$ 156	\$	12,	,151
	National Guard Bureau Total			\$ 10,982	\$ 11,691	\$ 304	\$ 156	\$	12,	,151
-	Other Support	2355	U.S. Army Counternarcotics Headquarters Support	\$ 429	\$ 441	\$ 5	\$ (1)	\$	2	445
		3101	U.S. Navy Counternarcotics Headquarters Support	\$ 394	\$ 402	\$ 5	\$ (119)	\$	2	288
		4412	Air Force Counternarcotics Headquarters Support	\$ 1,283	\$ 1,324	\$ 19	\$ (143)	\$	1,	,200
		9219	AMIC CN Reserve Support	\$ -	\$ -	\$ -	\$ 389	\$	:	389
		9301	Counter Threat Finance (CTF)	\$ 34,831	\$ 31,780	\$ 668	\$ (7)	\$	32,	,441
		9401	Office of Secretary of Defense Support	\$ 17,644	\$ 15,788	\$ 332	\$ (460)	\$	15,	,660
		9405	Program Acquisition Support	\$ 4,441	\$ 4,553	\$ 55	\$ 630	\$	5,	,238
		9497	Transportation Support	\$ 715	\$ 735	\$ 15	\$ (1)	\$	-	749
-	Other Support Total			\$ 59,737	\$ 55,023	\$ 1,099	\$ 288	\$	56,	,410
_	U.S. Africa Command	2347	U.S. Africa Command Counternarcotics Headquarters / Theater Coordination	\$ 2,475	\$ 2,536	\$ 30	\$ (4)	\$	2,	,562
		9206	U.S. Africa Command Mission Support to Foreign Partner Counter / Counter Transnational Organized Crime Activities	\$ 3,718	\$ 3,824	\$ 80	\$ 1	\$	3,	,905
		9216	U.S. Africa Command Counternarcotics Reserve Support	\$ -	\$ -	\$ -	\$ 233	\$	2	233
		9301	Counter Threat Finance (CTF)	\$ 1,048	\$ 1,038	\$ 12	\$ (1)	\$	1,	,049
-	U.S. Africa Command Total			\$ 7,241	\$ 7,398	\$ 122	\$ 229	\$	7,	,749
-	U.S. Central Command	1366	Regional Narcotics Interagency Fusion Cell (RNIFC)	\$ 4,764	\$ 5,723	\$ 68	\$ 10	\$	5,	,801
		2439	Tactical Analysis Team (TAT) Support	\$ 1,713	\$ 1,761	\$ 21	\$ 3	\$	1,	,785
		4101	U.S. Central Command Counternarcotics Headquarters / Theater Coordination	\$ 2,573	\$ 2,735	\$ 33	\$ (106)	\$	2,	,662

4	Component	Project	Project Title	Y 2024 nacted	Y 2025 nacted	Y 2025 Price	FY 2025 Program	Y 20 Stim	
	·	9204	U.S. Central Command Mission Support to Foreign Partner Counter / Counter Transnational Organized Crime Activities	\$ 2,951	\$ 3,784	\$ 79	\$ (19)	\$ 3,8	344
		9213	Combatant Commander Counternarcotics Reserve Support	\$ 353	\$ 157	\$ 4	\$ 834	\$ 9	95
		9301	Counter Threat Finance (CTF)	\$ 3,997	\$ 3,987	\$ 57	\$ (1,028)	\$ 3,0	016
-	U.S. Central Command Total			\$ 16,351	\$ 18,147	\$ 262	\$ (306)	\$ 18,1	03
-	U.S. European Command	2346	U.S. European Command Counternarcotics Headquarters / Theater Coordination	\$ 1,059	\$ 1,086	\$ 13	\$ (1)	\$ 1,0	098
		9205	U.S. European Command Mission Support to Foreign Partner Counter / Counter Transnational Organized Crime Activities	\$ 3,952	\$ 4,064	\$ 85	\$ -	\$ 4,1	149
		9215	Combatant Commander Counternarcotics Reserve Support	\$ 1,491	\$ 1,586	\$ 41	\$ 19	\$ 1,6	646
_		9301	Counter Threat Finance (CTF)	\$ 870	\$ 874	\$ 10	\$ 173	\$ 1,0	)57
_	U.S. European Command Total			\$ 7,372	\$ 7,610	\$ 149	\$ 191	\$	950
	U.S. Indo-Pacific Command	3309	Joint Inter-Agency Task Force West (JIATF-W)	\$ 20,033	\$ 12,611	\$ 151	\$ 10	\$ 12,7	'72
		9202	U.S. Indo-Pacific Command Mission Support to Foreign Partner Counter / Counter Transnational Organized Crime Activities	\$ 2,319	\$ 3,139	\$ 66	\$ (14)	\$ 3,1	91
		9211	Combatant Commander Counternarcotics Reserve Support	\$ -	\$ 450	\$ 12	\$ 169	\$ 6	31
		9214	Combatant Commander Counternarcotics Reserve Support	\$ 788	\$ 369	\$ 10	\$ 178	\$ 5	57
		9301	Counter Threat Finance (CTF)	\$ 1,459	\$ 1,044	\$ 13	\$ 47	\$ 1,1	104
-	U.S. Indo-Pacific Command Total			\$ 24,599	\$ 17,613	\$ 252	\$ 390	\$ 18,2	255
-	U.S. Northern Command	2439	Tactical Analysis Team (TAT) Support	\$ 1,836	\$ 3,992	\$ 48	\$ 8	\$ 4,0	048

BA	Component	Project	Project Title	Y 2024 nacted	Y 2025 nacted	Y 2025 Price		Y 2025 rogram	Y 2026 stimate
	·	5110	U.S. Northern Command Counternarcotics Headquarters / Theater Coordination	\$ 2,835	\$ 4,905	\$ 59	\$	-	\$ 4,964
		5111	U.S. Northern Command Counternarcotics Mission Support	\$ 26,859	\$ 12,806	\$ 269	\$ (	3,277)	\$ 9,798
		5114	U.S. Northern Command Mexico Office of Defense Coordination (ODC) Support	\$ 1,799	\$ 1,847	\$ 22	\$	1	\$ 1,870
		9203	U.S. Northern Command Mission Support to Foreign Partner Counter / Counter Transnational Organized Crime Activities	\$ 7,634	\$ 5,051	\$ 106	\$	23	\$ 5,180
		9217	Combatant Commander Counternarcotics Reserve Support	\$ 678	\$ 5,257	\$ 137	\$	3,572	\$ 8,966
		9301	Counter Threat Finance (CTF)	\$ 1,713	\$ 1,612	\$ 19	\$	(2)	\$ 1,629
	U.S. Northern Command Total			\$ 43,354	\$ 35,470	\$ 660	\$	325	\$ 36,455
	U.S. Southern Command	2411	U.S. Southern Command Counternarcotics Headquarters Support / Theater Coordination	\$ 6,251	\$ 7,325	\$ 88	\$	114	\$ 7,527
		2412	U.S. Southern Command Counternarcotics Mission Support	\$ -	\$ 100	\$ 2	\$	-	\$ 102
		2416	U.S. Southern Command Counternarcotics Support / Theater Coordination	\$ 2,608	\$ 1,480	\$ 31	\$	1	\$ 1,512
		2439	Tactical Analysis Team (TAT) Support	\$ 9,638	\$ 9,897	\$ 124	\$	(414)	\$ 9,607
		2441	Cooperative Situational Information Infrastructure (CSII)	\$ 2,309	\$ 2,376	\$ 50	\$	(2,426)	\$ -
		3217	Relocatable Over The Horizon Radar (ROTHR)	\$ 80,758	\$ 86,843	\$ 1,161	\$	1,121	\$ 89,125
		3305	Host Nation Rider Escorts	\$ 4,345	\$ 1,039	\$ 22	\$	(1,061)	\$ -
		3306	Joint Inter-Agency Task Force South (JIATF-S)	\$ 79,629	\$ 78,728	\$ 934	\$	(278)	\$ 79,384
		3314	Maritime Patrol Aircraft Support	\$ 22,656	\$ 11,651	\$ 245	\$ (	6,830)	\$ 5,066
		3315	Transit Zone Maritime Patrol Aircraft	\$ 81,486	\$ 83,354	\$ 1,750	\$	2,951	\$ 88,055

BA	Component	Project	Project Title	Y 2024 Enacted	FY 2025 Enacted		Y 2025 Price		FY 2025 Program		Y 2026 timate
	•	3316	Ship Special Mission (SSM)	\$ 28,015	\$ 27,227	\$	572	\$	1,615	\$ 2	29,414
		4418	Air Combat Command Support to Counternarcotics	\$ 10,136	\$ 8,420	\$	101	\$	61	\$	8,582
		4433	Aerial ISR/AEW/Tanker Support	\$ 2,123	\$ -	\$	-	\$	-	\$	-
		9201	U.S. Southern Command Mission Support to Foreign Partner Counter / Counter Transnational Organized Crime Activities	\$ 26,452	\$ 14,962	\$	314	\$	(9,276)	\$	6,000
		9212	Combatant Commander Counternarcotics Reserve Support	\$ 3,725	\$ 3,963	\$	100	\$	4,304	\$	8,367
		9301	Counter Threat Finance (CTF)	\$ 1,339	\$ 1,356	\$	16	\$	(1)	\$	1,371
		9500	Cooperative Security Locations (CSL)	\$ 15,782	\$ 16,269	\$	209	\$	(507)	\$	15,971
	U.S. Southern Command Total			\$ 377,252	\$ 354,990	\$	5,719	\$	(10,626)	\$3	50,083
	U.S. Special Operations Command	9218	Combatant Commander Counternarcotics Reserve Support	\$ -	\$ -	\$	-	\$	203	\$	203
		9301	Counter Threat Finance (CTF)	\$ 6,109	\$ 6,278	\$	75	\$	(1,028)	\$	5,325
	U.S. Special Operations Comman	d Total		\$ 6,109	\$ 6,278	\$	75	\$	(825)	\$	5,528
01 To				\$ 702,962	\$ 653,702	\$1	10,785	\$	(11,603)	\$6	52,884
02	Drug Demand Reduction Program	8060	Military Service Collection and Testing	\$ 35,235	\$ 35,923	\$	612	\$	(433)	\$	36,102
		8065	Military Service Prevention, Education and Outreach	\$ 12,899	\$ 8,245	\$	123	\$	(44)	\$	8,324
		8070	Military Services Lab Costs	\$ 57,622	\$ 58,693	\$	618	\$	(357)	\$	58,954
		8700	Joint Service Programs	\$ 23,766	\$ 23,116	\$	254	\$	179	\$ 2	23,549
		8800	Defense Agencies Collection and Testing	\$ 8,791	\$ 9,590	\$	124	\$	(1,705)	\$	8,009
	Drug Demand Reduction Program	n Total		\$ 138,313	\$ 135,567	\$	1,731	\$	(2,360)	<b>\$1</b> 3	34,938
02 To	otal			\$ 138,313	\$ 135,567	\$	1,731	\$	(2,360)	<b>\$1</b> 3	34,938
03	National Guard Bureau	7403	National Guard State Plans	\$ 305,786	\$ 295,000	\$	199	\$(	185,074)	\$1	10,125
	National Guard Bureau Total			\$ 305,786	\$ 295,000	\$	199	\$(	185,074)		10,125
03 To				\$ 305,786	\$ 295,000	\$	199		185,074)		10,125
04	National Guard Bureau	7415	National Guard Counter-Drug Schools	\$ 30,000	\$ 26,167	\$	80	\$	(19,893)	\$	6,354
	National Guard Bureau Total			\$ 30,000	\$ 26,167	\$	80	\$	(19,893)	\$	6,354

		FY 2024	FY 2025	FY 2025	FY 2025	FY 2026
BA Component	Project Project Title	Enacted	Enacted	Price	Program	Estimate
04 Total		\$ 30,000	\$ 26,167	\$80	\$ (19,893)	\$ 6,354
Grand Total		\$1,177,061	\$1,110,436	\$12,795	\$(218,930)	\$904,301

# PB-47 Project Number Descriptions

Project Number	Project Title	Project Description
1295	RINGGOLD	Classified description. Details will be provided under separate cover upon request.
1359	Classified title	Classified description. Details will be provided under separate cover upon request.
1365	Joint Narcotics Analysis Center Support	Supports U.S. participation in the Five Eyes Intelligence Alliance counterdrug and counter- transnational organized crime intelligence fusion cell. Additional detail will be provided under separate cover upon request.
1366	Regional Narcotics Interagency Fusion Cell	Classified description. Details will be provided under separate cover upon request.
1380	Classified title	Classified description. Details will be provided under separate cover upon request.
1387	Advanced Analytic Capabilities	Supports modernization and enhancement of Department of Defense counterdrug program intelligence analysis. Funds data and software tools research, development, acquisition, and implementation. Includes civilian and contractor personnel, equipment, supplies, and official travel. Additional details will be provided under separate cover upon request.
1388	Narcotics and Transnational Crime Support Center Knowledge Management	Classified description. Details will be provided under separate cover upon request.
1389	Narcotics and Transnational Crime Support Center	Classified description. Details will be provided under separate cover upon request.
1390	Consolidated Counterdrug Database	The consolidated counterdrug database consolidates data collected by U.S. Government drug control agency partners related to global cocaine, heroin, amphetamine-type stimulant and drug precursor chemical seizures and movements. Funding supports database hosting, management, and development; software engineering; business intelligence applications; analytical support; and mission essential travel.
1401	Classified title	Classified description. Details will be provided under separate cover upon request.
2346	U.S. European Command Counternarcotics Headquarters/Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. European Command area of responsibility. Funds civilian and contractor personnel, equipment, supplies, and official travel.
2347	U.S. Africa Command Counternarcotics Headquarters/Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Africa Command area of responsibility. Funds civilian and contractor personnel, equipment, supplies, and official travel.
2355	U.S. Army Counternarcotics Headquarters Support	Supports Military Service level administrative, resource, planning, and management support for Department of Defense counterdrug programs and activities executed with U.S. Army funds. Funds

Project Number	Project Title	Project Description
		civilian personnel, equipment, supplies, and official travel in direct support of Department of Defense counterdrug programs.
2411	U.S. Southern Command Counternarcotics Headquarters Support/Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Southern Command area of responsibility. Funds civilian and contractor personnel, equipment, supplies, and official travel.
2412	U.S. Southern Command Counternarcotics Mission Support	U.S. Southern Command Counternarcotics Mission Support project provides support to U.S. law enforcement within the U.S. Southern Command Area of Operation.
2416	U.S. Army South Counternarcotics Support/Theater Coordination	U.S Army South Counternarcotics Support project provides assistance and coordination integral to U.S. Southern Command counterdrug missions. This project supports counterdrug command and staff exercises, temporary duty travel, transportation, logistics, communications, and base operations assistance to U.S. and partner nation law enforcement agencies.
2439	Tactical Analysis Team Support	Provides counterdrug / counter transnational organized crime related tactical and operational intelligence support to mission partners at select U.S. diplomatic posts within the U.S. Southern and U.S. Northern Commands areas of responsibility. Intelligence analysts, chiefly focused on Latin America and the Caribbean, share, and guide the collection of, information, and provide all-source intelligence analysis on transnational narcotics threats. Funds civilian personnel expenses, contract services, equipment, supplies, official travel, and administrative support costs.
2441	Cooperative Situational Information Infrastructure	Within the U.S. Northern and Southern Command areas of responsibility Cooperative Situational Information Infrastructure project supports software development and administrative support for systems that display a common operational picture for both air and maritime tracks of interest, provides secure email exchange among users, weather data, and translation capabilities. Project closed in FY 2025.
2500	Operation SOUTHERN GUARD	Supports Department of Homeland Security and Immigration and Customs Enforcement conducting illegal alien holding operations. Funding includes food; laundry services; preventative health services and first aid along with emergent life-savings medical care (life, limb, and eye-sight), as appropriate and subject to capability and availability of resources; utilities; and other non-maintenance sustainment as base operations support under 10 U.S.C. §284(b)(4), using available funds in the Drug Interdiction and Counter-drug Activities, Defense appropriation.
3101	U.S. Navy Counternarcotics Headquarters Support	Supports Military Service level administrative, resource, planning, and management support for counterdrug programs and activities executed with U.S. Navy funds. Funds civilian personnel, equipment, supplies, and official travel in direct support of Department of Defense counterdrug programs.

Project Number	Project Title	Project Description
3217	Relocatable Over-The-Horizon Radar	Relocatable Over-The-Horizon Radar is a network of three high-frequency sky-wave radars that provide initial detections, continuous monitoring, and complement other detection and monitoring systems in the U.S. Southern Command area of responsibility. The project funds civilian personnel, facilities management, physical security of radar sites, and system safety. In addition, this project funds support contract personnel who provide operation and maintenance of the three radar sites and the Operations Control Center, life cycle engineering, systems engineering and upgrade support, and system configuration management services.
3305	Host Nation Rider Escorts	Project provides liaisons/interpreters to participating nation individuals aboard U.S. detection, monitoring, and tracking aircraft operating within a participating nation's airspace. This project funds reserve military pay for Air National Guard personnel in a Title 10 status, official travel, and administrative expenses.
3306	Joint Interagency Task Force - South	Joint Interagency Task Force South supports counterdrug operations, intelligence fusion, and multi-sensor correlation to detect, monitor, and facilitate the interdiction of highly mobile, asymmetric, non-communicative targets involved in illicit drugs and other threats within its prescribed joint operating area. The project funds civilian positions, command, control, communications and computer architectures, precision geolocation, fusion, correlation, and dissemination of information to partners in support of joint operating area operations.
3309	Joint Interagency Task Force - West	Joint Interagency Task Force-West supports and collaborates with U.S. interagency and international law partners in the conduct of activities to detect, disrupt, and dismantle drug-related transnational threats within the U.S. Indo-Pacific Command area of responsibility. This project finances civilian positions, contractor support, office space, travel, communications networks, analytical software, and other administrative and operational costs.
3314	U.S. Southern Command Maritime Patrol Aircraft Support	Supports U.S. Southern Command contracted owned/contractor operated aviation program. Program delivers maritime patrol aircraft tasked to conduct airborne maritime surveillance in support of the Joint Interagency Task Force – South detection and monitoring missions within the joint operating area.
3315	Transit Zone Maritime Patrol Aircraft	The Transit Zone Maritime Patrol Aircraft project supports the operations and maintenance of three government-owned/contractor-operated, Bombardier (Dash-8/Q Series) fixed-wing turboprop aircraft. The aircraft support detection and monitoring missions throughout the Western Hemisphere drug transit zone and the U.S. Southern Command area of responsibility.
3316	Multi-Mission Support Vessel	The Ship Special Mission program provides U.S. Southern Command with an Afloat, Command and Control, Forward Staging Base, Logistics Support Vessel, and Detection and Monitoring in direct support of Joint Interagency Task Force – South counterdrug and counter-transnational organized crime operations within the area of responsibility.

Project Number	Project Title	Project Description
3326	Office of Naval Intelligence Maritime Intelligence Support	Classified description. Details will be provided under separate cover upon request.
3358	Office of Naval Intelligence Maritime Intelligence Support	The Office of Naval Intelligence Maritime Intelligence Support project provides counterdrug analytical support and coordination between U.S. Federal law enforcement and operational units. This project focuses on detecting, monitoring, and disrupting drug trafficking and related transnational threat networks that use the maritime domain for drug trafficking.
4101	U.S. Central Command Counternarcotics Headquarters /Theater Coordination	Supports program management, administration, and oversight for all programs and activities conducted within the U.S. Central Command area of responsibility. Funds civilian and contractor personnel, equipment, supplies, and official travel.
4412	Air Force Counternarcotics Headquarters Support	Supports Military Service level administrative, resource, planning, and management support for Department of Defense counterdrug programs and activities executed with U.S. Air Force funds. Funds civilian personnel, equipment, supplies, and official travel in direct support of Department of Defense counterdrug programs.
4418	Air Combat Command Support to Counternarcotics	Air Combat Command counternarcotics provides satellite communications/network systems engineering, and integration support for U.S. Southern Command to include aerial detection, mission monitoring, radar data quality, targets of interest analysis in support of Western Hemisphere counterdrug objectives. This project funds civilian pay, contract support, and program management.
4433	Aerial ISR/IEW/Tanker Support	Counternarcotics ISR/AEW Tanker Support project supports U.S. Air Force aircraft operations throughout the U.S. Southern Command area of responsibility. Program funding supports per diem, travel, airlift, logistics, and staff support for aerial refueling aircraft, crews, and maintenance personnel operating from Forward Operating Locations within the area of responsibility.
5110	U.S. Northern Command Headquarters Counterdrug / Counter Transnational Organized Crime Program Management	Supports program management, administration, and oversight for all counterdrug/counter transnational organized crime program activities within the U.S. Northern Command area of responsibility. Funds civilian personnel expenses, contract services, equipment, supplies, official travel, and administrative support costs.
5111	U.S. Northern Command Mission Support to U.S. Partner Counterdrug / Counter Transnational Organized Crime Activities	Provides Department of Defense support to counterdrug / counter transnational organized crime activities of U.S. mission partners, including U.S. departments or agencies of the Federal Government, within the U.S. Northern Command area of responsibility as stipulated under 10 U.S.C. § 284 subsection (b).
5114	U.S. Northern Command Mexico Office of Defense Coordination Counterdrug / Counter Transnational Organized Crime Support	Supports management, administration, and oversight for support to Mexican law enforcement agencies' counterdrug / counter transnational organized crime activities in coordination with U.S. country team members at the U.S. Embassy in Mexico City. Counterdrug funded personnel ensure alignment and deconfliction with State Department foreign assistance and security cooperation

Project Number	Project Title	Project Description
		programs that also contribute to counterdrug / counter transnational organized crime effects within Mexico. Funds civilian and locally employed staff personnel expenses, contract services, equipment, supplies, official travel, and administrative support costs.
7403	National Guard State Plans	Supports U.S. State Governors in accordance with State requests in the form of drug interdiction and counter-drug activities plans submitted in accordance with 32 USC §112(c). Funding supports pay and allowances for military personnel, operations and maintenance of equipment and facilities, and procurement of services and equipment.
7415	National Guard Counterdrug Schools	Supports five National Guard Counterdrug Schools as authorized by §901 of the Office of National Drug Control Policy Reauthorization Act of 2006, as amended, and as identified in plans submitted by host State Governors to the Secretary of Defense in accordance with 32 USC §112(c). Funding supports reserve military pay for Army and Air National Guard personnel, supplies, maintenance, and other administrative costs.
8060	Demand Reduction: Military Services Testing Collection Costs	Supports annual collection of approximately 3.91 million Department of Defense Service member urinalysis specimens from Active, Reserve and National Guard personnel. Funding covers reimbursable military personnel and civilian personnel expenses, supply costs including consumable items involved in the forensic collection of urinalysis specimens, the packaging materials, the shipping costs to the military testing laboratories, and the forensic chain of custody documentation, logs, and security seals. Based upon operation tempo, pursuant with Department of Defense policy, an effective drug deterrence and detection program requires for each Service member to be subject to at least one annual random urinalysis collection.
8065	Demand Reduction: Military Services Prevention, Education, and Outreach	Supports substance abuse prevention activities, illicit drug awareness and life-skills training to Service members and their families. The project provides outreach services and assists in locating resources available through the military or local civilian agencies to address substance abuse, dependency, or addiction.
8070	Demand Reduction: Military Services Laboratory Costs	Supports the operation of five forensic drug testing laboratories that conduct urinalysis testing for the presence of illegal drugs, novel synthetic drugs, and unauthorized prescription medications listed in the DoD drug test panel. The project funds civilian personnel, as well as the laboratory overhead expenses related to test reagents, disposable supplies, and support services.
8700	Demand Reduction: Joint Service Programs	Funds civilian personnel and Support Services Contracts of IT personnel for the Forensic Toxicology Drug Testing Laboratory Information Management System; supports the Office of the Armed Forces Medical Examiner Division of Forensic Toxicology tasked to continuously monitor performance at the five Department of Defense drug testing laboratories; supports Headquarters, U.S. Military Entrance Processing Command involved in specimen collections from all Service applicants; funds Joint

Project Number	Project Title	Project Description
		Service Procurement and Development that provides centralized funding and contract support services for maintenance and life cycle replacement of capital equipment at the five Department of Defense drug testing laboratories and at the Office of the Armed Forces Medical Examiner Laboratory; and, supports Joint Service Programs and Research that provides funding for special studies and developmental projects related to IT development and special project analysis essential to the operation and sustainment of the Drug Demand Reduction Program.
8800	Demand Reduction: Defense Agencies Collection and Laboratory Costs	Funds annual collection of approximately 164,150 Department of Defense Agency civilian applicants and employees in Testing Designated Positions as required in Executive Order 12564. Funding supports other testing related activities namely, specimen collection, shipment to the laboratory, and Medical Review Officer review, and forensic / medical consultative services.
9201	U.S. Southern Command Mission Support to Foreign Partner Counterdrug / Counter Transnational Organized Crime Activities	Provides Department of Defense support to counterdrug / counter transnational organized crime activities of foreign law enforcement agencies within the U.S. Southern Command area of responsibility as stipulated under 10 U.S.C. § 284 subsection (c).
9202	U.S. Indo-Pacific Command Mission Support to Foreign Partner Counterdrug / Counter Transnational Organized Crime Activities	Provides Department of Defense support to counterdrug / counter transnational organized crime activities of foreign law enforcement agencies within the U.S. Indo-Pacific Command area of responsibility as stipulated under 10 U.S.C. § 284 subsection (c).
9203	U.S. Northern Command Mission Support to Foreign Partner Counterdrug / Counter Transnational Organized Crime Activities	Provides Department of Defense support to counterdrug / counter transnational organized crime activities of foreign law enforcement agencies within the U.S. Northern Command area of responsibility as stipulated under 10 U.S.C. § 284 subsection (c).
9204	U.S. Central Command Mission Support to Foreign Partner Counterdrug / Counter Transnational Organized Crime Activities	Provides Department of Defense support to counterdrug / counter transnational organized crime activities of foreign law enforcement agencies within the U.S. Central Command area of responsibility as stipulated under 10 U.S.C. § 284 subsection (c).
9205	U.S. European Command Mission Support to Foreign Partner Counterdrug / Counter Transnational Organized Crime Activities	Provides Department of Defense support to counterdrug / counter transnational organized crime activities of foreign law enforcement agencies within the U.S. European Command area of responsibility as stipulated under 10 U.S.C. § 284 subsection (c).
9206	U.S. Africa Command Mission Support to Foreign Partner Counterdrug / Counter Transnational Organized Crime Activities	Provides Department of Defense support to counterdrug / counter transnational organized crime activities of foreign law enforcement agencies within the U.S. Africa Command area of responsibility as stipulated under 10 U.S.C. § 284 subsection (c).
9211	Combatant Commander Counternarcotics Reserve Support – U.S. Indo-Pacific Command	Funds military reservist support from all service branches to U.S. Indo-Pacific Command, Counter Threat Finance.

Project Number	Project Title	Project Description
9212	Combatant Commander Counternarcotics Reserve Support – U.S. Southern Command	Funds military reservist support from all service branches to U.S. Southern Command, Joint Interagency Task Force South, and the Military Groups within U.S. Embassies.
9213	Combatant Commander Counternarcotics Reserve Support – U.S. Central Command	Funds military reservist support from all service branches U.S. Central Command and the Military Groups within U.S. Embassies.
9214	Combatant Commander Counternarcotics Reserve Support – Joint Interagency Task Force West	Funds military reservist support from all service branches to U.S. Indo-Pacific Command, Joint Interagency Task Force West, and the Military Groups within U.S. Embassies.
9215	Combatant Commander Counternarcotics Reserve Support – U.S. European Command	Funds military reservist support from all service branches to U.S. European Command, and the Military Groups within U.S. Embassies.
9216	Combatant Commander Counternarcotics Reserve Support – U.S. Africa Command	Funds military reservist support from all service branches to U.S. Africa Command, and the Military Groups within U.S. Embassies.
9217	Combatant Commander Counternarcotics Reserve Support – U.S. Northern Command	Provides military reservist support from all service branches to U.S. Northern Command HQ, subordinate, and component command counterdrug / counter transnational organized crime efforts. Funds reserve personnel expenses, equipment, supplies, official travel, and administrative support costs.
9218	Combatant Commander Counternarcotics Reserve Support – U.S. Central Command	Funds military reservist support from all service branches to U.S. Central Command, Counter Threat Finance.
9219	Counternarcotics Reserve Support - Acquisition Management and Integration Center	Funds military reservist support from all service branches to the Acquisition Management and Integration Center.
9301	Counter Threat Finance Support	Supports civilian personnel and contract services in support of global Counter Threat Finance (CTF) activities to illuminate financial infrastructure and networks to support law enforcement disruption of illicit financial systems enabling drug trafficking, transnational organized crime, and international terrorism. Funds civilian personnel expenses, contract services, equipment, supplies, official travel, and administrative support costs.
9401	Office of Secretary of Defense Support	Project funds contracted support, official travel, training, communications requirements, planning meetings, and special studies in support of the Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Stabilization Policy.
9405	Program Acquisition Support	Provides dedicated program and contract management capabilities to the Combatant Commands and Defense Intelligence Agencies for the acquisition of supplies and services in support of global counterdrug programs and operations. Funds civilian and contracted positions at the U.S. Air Force

Project Number	Project Title	Project Description	
		Air Combatant Command Acquisition Management Integration Center, contracted personnel for acquisitions support and delivery assurance, supplies, official travel, and other administrative expenses associated with the Center's operation.	
9497	Law Enforcement Agency International Support	Provides transportation support and U.S. Transportation Command fixed-wing air transportation for U.S. Federal law enforcement agency in support of global counterdrug operations. This project funds Special Assignment Air Mission missions to transport law enforcement agency agents, vehicles, ammunition, helicopters, and tactical equipment.	
9498	Law Enforcement Agency Linguist Support	The Joint Language Training Center project primarily supports the Department of Justice, Drug Enforcement Administration. This project funds reserve component military pay for National Guard personnel. The Joint Language Training Center provides onsite and networked language translation and transcription services to over 112 law enforcement agency field offices.	
9500	Cooperative Security Locations	Project supports airfield operations, ground support facilities, ground transportation, and housing sufficient to support counterdrug aerial detection and monitoring operations throughout the U.S. Southern Command area of responsibility. Project funds contracted base operations support at three counterdrug Forward Operating Locations, one located on the island of Curacao, Netherlands Antilles operated by the U. S. Air Force, one located in Comalapa, El Salvador operated by the U.S. Navy, and one located in Apiay, Colombia operated by the U.S. Army.	

# **PB-44 Authorities**

- A. 10 U.S.C. §124: Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency
- B. 10 U.S.C. §284: Military Support for Civilian Law Enforcement Agencies
- C. 10 U.S.C. §978: Drug and Alcohol Abuse and Dependency: Testing of New Entrants
- D. 32 U.S.C. §112: Drug Interdiction and Counter-drug Activities
- E. 5 U.S.C. §7301: Presidential Regulations
- F. §1021, 2005 National Defense Authorization Act, as amended
- G. §1022, 2004 National Defense Authorization Act, as amended
- H. Executive Order 12333
- I. Presidential Documents

# Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense PB-44 Authorities 10 U.S.C. §124: Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency

**10 USC 124: Detection and monitoring of aerial and maritime transit of illegal drugs: Department of Defense to be lead agency** Text contains those laws in effect on April 13, 2025

# From Title 10-ARMED FORCES

Subtitle A-General Military Law PART I-ORGANIZATION AND GENERAL MILITARY POWERS CHAPTER 3-GENERAL POWERS AND FUNCTIONS

# §124. Detection and monitoring of aerial and maritime transit of illegal drugs: Department of Defense to be lead agency

(a) Lead Agency.-(1) The Department of Defense shall serve as the single lead agency of the Federal Government for the detection and monitoring of aerial and maritime transit of illegal drugs into the United States.

(2) The responsibility conferred by paragraph (1) shall be carried out in support of the counter-drug activities of Federal, State, local, and foreign law enforcement agencies.

(b) Performance of Detection and Monitoring Function.-(1) To carry out subsection (a), Department of Defense personnel may operate equipment of the Department to intercept a vessel or an aircraft detected outside the land area of the United States for the purposes of-

(A) identifying and communicating with that vessel or aircraft; and

(B) directing that vessel or aircraft to go to a location designated by appropriate civilian officials.

(2) In cases in which a vessel or an aircraft is detected outside the land area of the United States, Department of Defense personnel may begin or continue pursuit of that vessel or aircraft over the land area of the United States.

(c) United States Defined.-In this section, the term "United States" means the land area of the several States and any territory, commonwealth, or possession of the United States.

(Added Pub. L. 101–189, div. A, title XII, §1202(a)(1), Nov. 29, 1989, 103 Stat. 1563 ; amended Pub. L. 102–190, div. A, title X, §1088(b), Dec. 5, 1991, 105 Stat. 1485 .)

# **Editorial Notes**

# **Prior Provisions**

A prior section 124, added Pub. L. 87–651, title II, §201(a), Sept. 7, 1962, 76 Stat. 514 ; amended Pub. L. 98–525, title XIII, §1301(a), Oct. 19, 1984, 98 Stat. 2611 ; Pub. L. 99–145, title XIII, §1303(a)(1), Nov. 8, 1985, 99 Stat. 738 , related to establishment, composition, and functions of combatant commands, prior to repeal by Pub. L. 99–433, §211(c)(1). See section 161 et seq. of this title. Similar provisions were contained in Pub.

L. 100–456, div. A, title XI, §1102, Sept. 29, 1988, 102 Stat. 2042, which was set out as a note under section 113 of this title, prior to repeal by Pub. Exhibit PB-44 Authorities

10 U.S.C. §124: Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency

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# Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense PB-44 Authorities 10 U.S.C. §124: Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency

L. 101–189, §1202(b).

#### Amendments

**1991**-Subsec. (a). Pub. L. 102–190 designated existing provisions as par. (1) and added par. (2). **Statutory Notes and Related Subsidiaries** 

# Support for Counterdrug Activities Affecting Flow of Drugs Into the United States

Pub. L. 118–159, div. A, title X, §1011, Dec. 23, 2024, 138 Stat. 2050, provided that: "Not later than 90 days after the date of the enactment of this Act [Dec. 23, 2024], the Secretary shall prescribe Department-wide guidance that establishes support for counterdrug activities and programs affecting the flow of drugs into the United States as the principal foreign counterdrug program priority of the Department."

#### Authority for Detection and Monitoring of Illegal Drugs Regardless of Destination

Pub. L. 118–159, div. A, title X, §1012, Dec. 23, 2024, 138 Stat. 2050, provided that: "In conducting detection and monitoring of illegal drugs under section 124 of title 10, United States Code, the Joint Interagency Task Force South may conduct detection and monitoring of vessels or aircraft transiting illegal drugs in the air and maritime domains within the established joint operating area of such task force regardless of the destination of the illegal drugs."

# Condition on Development of Forward Operating Locations for United States Southern Command Counter-Drug Detection and Monitoring Flights

Pub. L. 106-65, div. A, title X, §1024, Oct. 5, 1999, 113 Stat. 748 , provided that:

"(a) Condition.-Except as provided in subsection (b), none of the funds appropriated or otherwise made available to the Department of Defense for any fiscal year may be obligated or expended for the purpose of improving the physical infrastructure at any proposed forward operating location outside the United States from which the United States Southern Command may conduct counter-drug detection and monitoring flights until a formal agreement regarding the extent and use of, and host nation support for, the forward operating location is executed by both the host nation and the United States.

"(b) Exception.-The limitation in subsection (a) does not apply to an unspecified minor military construction project authorized by section 2805 of title 10, United States Code."

#### **Counter-Drug Detection and Monitoring Systems Plan**

Pub. L. 102–484, div. A, title X, §1043, Oct. 23, 1992, 106 Stat. 2492 , provided that:

"(a) Requirements of Detection and Monitoring Systems.-The Secretary of Defense shall establish requirements for counter-drug detection and monitoring systems to be used by the Department of Defense in the performance of its mission under section 124(a) of title 10, United States Code, as lead agency of the Federal Government for the detection and monitoring of the transit of illegal drugs into the United States. Such requirements shall be designed-

"(1) to minimize unnecessary redundancy between counter-drug detection and monitoring systems;

"(2) to grant priority to assets and technologies of the Department of Defense that are already in existence or that would require little additional development to be available for use in the performance of such mission;

"(3) to promote commonality and interoperability between counter-drug detection and monitoring systems in a cost-effective manner; and

"(4) to maximize the potential of using counter-drug detection and monitoring systems for other defense missions whenever practicable.

Exhibit PB-44 Authorities 10 U.S.C. §124: Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency

# Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense PB-44 Authorities 10 U.S.C. §124: Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency

"(b) Evaluation of Systems.-The Secretary of Defense shall identify and evaluate existing and proposed counter-drug detection and monitoring systems in light of the requirements established under subsection (a). In carrying out such evaluation, the Secretary shall"(1) assess the capabilities, strengths, and weaknesses of counter-drug detection and monitoring systems; and

"(2) determine the optimal and most cost-effective combination of use of counter-drug detection and monitoring systems to carry out activities relating to the reconnaissance, detection, and monitoring of drug traffic.

"(c) Systems Plan.-Based on the results of the evaluation under subsection (b), the Secretary of Defense shall prepare a plan for the development, acquisition, and use of improved counter-drug detection and monitoring systems by the Armed Forces. In developing the plan, the Secretary shall also make every effort to determine which counter-drug detection and monitoring systems should be eliminated from the counter-drug program based on the results of such evaluation. The plan shall include an estimate by the Secretary of the full cost to implement the plan, including the cost to develop, procure, operate, and maintain equipment used in counter-drug detection and monitoring activities performed under the plan and training and personnel costs associated with such activities.

"(d) Report.-Not later than six months after the date of the enactment of this Act [Oct. 23, 1992], the Secretary of Defense shall submit to Congress a report on the requirements established under subsection (a) and the results of the evaluation conducted under subsection (b). The report shall include the plan prepared under subsection (c).

"(e) Limitation on Obligation of Funds.-(1) Except as provided in paragraph (2), none of the funds appropriated or otherwise made available for the Department of Defense for fiscal year 1993 pursuant to an authorization of appropriations in this Act [see Tables for classification] may be obligated or expended for the procurement or upgrading of a counter-drug detection and monitoring system, for research and development with respect to such a system, or for the lease or rental of such a system until after the date on which the Secretary of Defense submits to Congress the report required under subsection (d).

"(2) Paragraph (1) shall not prohibit obligations or expenditures of funds for-

"(A) any procurement, upgrading, research and development, or lease of a counter-drug detection and monitoring system that is necessary to carry out the evaluation required under subsection (b); or

"(B) the operation and maintenance of counter-drug detection and monitoring systems used by the Department of Defense as of the date of the enactment of this Act.

"(f) Definition.-For purposes of this section, the term 'counter-drug detection and monitoring systems' means land-, air-, and sea-based detection and monitoring systems suitable for use by the Department of Defense in the performance of its mission-

"(1) under section 124(a) of title 10, United States Code, as lead agency of the Federal Government for the detection and monitoring of the aerial and maritime transit of illegal drugs into the United States; and

"(2) to provide support to law enforcement agencies in the detection, monitoring, and communication of the movement of traffic at, near, and outside the geographic boundaries of the United States."

# Integration of Communications Network

Pub. L. 101–189, div. A, title XII, §1204(a), Nov. 29, 1989, 103 Stat. 1564 , provided that:

"(1) The Secretary of Defense shall integrate into an effective communications network the command, control, communications, and technical intelligence assets of the United States that are dedicated (in whole or in part) to the interdiction of illegal drugs into the United States.

"(2) The Secretary shall carry out this subsection in consultation with the Director of National Drug Control Policy."

Exhibit PB-44 Authorities 10 U.S.C. §124: Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency

## Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense PB-44 Authorities

# 10 U.S.C. §124: Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency

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# **Research and Development**

Pub. L. 101–189, div. A, title XII, §1205, Nov. 29, 1989, 103 Stat. 1564, provided that: "The Secretary of Defense shall ensure that adequate research and development activities of the Department of Defense, including research and development activities of the Defense Advanced Research Projects Agency, are devoted to technologies designed to improve-

"(1) the ability of the Department to carry out the detection and monitoring function of the Department under section 124 of title 10, United States Code, as added by section 1202; and

"(2) the ability to detect illicit drugs and other dangerous and illegal substances that are concealed in containers."

# **Training Exercises in Drug-Interdiction Areas**

Pub. L. 101–189, div. A, title XII, §1206, Nov. 29, 1989, 103 Stat. 1564 , provided that:

"(a) Exercises Required.-The Secretary of Defense shall direct that the armed forces, to the maximum extent practicable, shall conduct military training exercises (including training exercises conducted by the reserve components) in drug-interdiction areas.

"(b) Report.-(1) Not later than February 1 of 1991 and 1992, the Secretary shall submit to Congress a report on the implementation of subsection (a) during the preceding fiscal year.

"(2) The report shall include-

"(A) a description of the exercises conducted in drug-interdiction areas and the effectiveness of those exercises in the national counterdrug effort; and

"(B) a description of those additional actions that could be taken (and an assessment of the results of those actions) if additional funds were made available to the Department of Defense for additional military training exercises in drug-interdiction areas for the purpose of enhancing interdiction and deterrence of drug smuggling.

"(c) Drug-Interdiction Areas Defined.-For purposes of this section, the term 'drug-interdiction areas' includes land and sea areas in which, as determined by the Secretary, the smuggling of drugs into the United States occurs or is believed by the Secretary to have occurred."

Exhibit PB-44 Authorities 10 U.S.C. §124: Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency

**10 USC 284: Support for counterdrug activities and activities to counter transnational organized crime** Text contains those laws in effect on April 13, 2025

# From Title 10-ARMED FORCES

Subtitle A-General Military Law PART I-ORGANIZATION AND GENERAL MILITARY POWERS CHAPTER 15-MILITARY SUPPORT FOR CIVILIAN LAW ENFORCEMENT AGENCIES

# §284. Support for counterdrug activities and activities to counter transnational organized crime

(a) Support to Other Agencies.-The Secretary of Defense may provide support for the counterdrug activities or activities to counter transnational organized crime of any other department or agency of the Federal Government or of any State, local, tribal, or foreign law enforcement agency for any of the purposes set forth in subsection (b) or (c), as applicable, if-

(1) in the case of support described in subsection (b), such support is requested-

(A) by the official who has responsibility for the counterdrug activities or activities to counter transnational organized crime of the department or agency of the Federal Government, in the case of support for other departments or agencies of the Federal Government; or

(B) by the appropriate official of a State, local, or tribal government, in the case of support for State, local, or tribal law enforcement agencies; or

(2) in the case of support described in subsection (c), such support is requested by an appropriate official of a department or agency of the Federal Government, in coordination with the Secretary of State, that has counterdrug responsibilities or responsibilities for countering transnational organized crime.

(b) Types of Support for Agencies of United States. -The purposes for which the Secretary may provide support under subsection (a) for other departments or agencies of the Federal Government or a State, local, or tribal law enforcement agencies, are the following:

(1) The maintenance and repair of equipment that has been made available to any department or agency of the Federal Government or to any State, local, or tribal government by the Department of Defense for the purposes of-

(A) preserving the potential future utility of such equipment for the Department of Defense; and

(B) upgrading such equipment to ensure compatibility of that equipment with other equipment used by the Department.

(2) The maintenance, repair, or upgrading of equipment (including computer software), other than equipment referred to in paragraph (1) for the purpose of(A) ensuring that the equipment being maintained or repaired is compatible with equipment used by the Department of Defense; and (B) upgrading such equipment to ensure the compatibility of that equipment with equipment used by the Department.

(3) The transportation of personnel of the United States and foreign countries (including per diem expenses associated with such transportation), and the transportation of supplies and equipment, for the purpose of facilitating counterdrug activities or activities to counter transmational organized crime within or outside the United States.

(4) The establishment (including an unspecified minor military construction project) and operation of bases of operations or training facilities for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime of the Department of Defense or any Federal, State, local, or tribal law enforcement agency within or outside the United States.

(5) Counterdrug or counter-transnational organized crime related training of law enforcement personnel of the Federal Government, of State, local, and tribal governments, including associated support expenses for trainees and the provision of materials necessary to carry out such training.

(6) The detection, monitoring, and communication of the movement of-

(A) air and sea traffic within 25 miles of and outside the geographic boundaries of the United States; and

(B) surface traffic outside the geographic boundary of the United States and within the United States not to exceed 25 miles of the boundary if the initial detection occurred outside of the boundary.

(7) Construction of roads and fences and installation of lighting to block drug smuggling corridors across international boundaries of the United States.

(8) Establishment of command, control, communications, and computer networks for improved integration of law enforcement, active military, and National Guard activities.

(9) The provision of linguist, intelligence analysis, and planning services.

(10) Aerial and ground reconnaissance.

(c) Types of Support for Foreign Law Enforcement Agencies. -

(1) Purposes. -The purposes for which the Secretary may provide support under subsection (a) for foreign law enforcement agencies are the following:

(A) The transportation of personnel of the United States and foreign countries (including per diem expenses associated with such transportation), and the transportation of supplies and equipment, for the purpose of facilitating counterdrug activities or activities to counter transmational organized crime within or outside the United States.

(B) The establishment (including small scale construction) and operation of bases of operations or training facilities for the purpose of facilitating counterdrug activities or activities to counter transnational organized crime of a foreign law enforcement agency outside the United States.

(C) The detection, monitoring, and communication of the movement of-

(i) air and sea traffic within 25 miles of and outside the geographic boundaries of the United States; and (ii) surface traffic outside the geographic boundaries of the United States.

(D) Establishment of command, control, communications, and computer networks for improved integration of

United States Federal and foreign law enforcement entities and United States Armed Forces.

(E) The provision of linguist and intelligence analysis services. (F) Aerial and ground reconnaissance.

(2) Coordination with secretary of state. -In providing support for a purpose described in this subsection, the Secretary shall coordinate with the Secretary of State.

(d) Contract Authority. -In carrying out subsection (a), the Secretary may acquire services or equipment by contract for support provided under that subsection if the Department of Defense would normally acquire such services or equipment by contract for the purpose of conducting a similar activity for the Department.

(e) Limited Waiver of Prohibition. -Notwithstanding section 276 of this title, the Secretary may provide support pursuant to subsection (a) in any case in which the Secretary determines that the provision of such support would adversely affect the military preparedness of the United States in the short term if the Secretary determines that the importance of providing such support outweighs such short-term adverse effect.

(f) Conduct of Training or Operation To Aid Civilian Agencies. -In providing support pursuant to subsection (a), the Secretary may plan and execute otherwise valid military training or operations (including training exercises undertaken pursuant to section 1206(a) of the National Defense Authorization Act for Fiscal Years 1990 and 1991 (Public Law 101–189; 103 Stat. 1564)) for the purpose of aiding civilian law enforcement agencies.

(g) Relationship to Other Support Authorities. -

(1)Additional authority. -The authority provided in this section for the support of counterdrug activities or activities to counter transnational organized crime by the Department of Defense is in addition to, and except as provided in paragraph (2), not subject to the other requirements of this chapter.

(2) Exception. -Support under this section shall be subject to the provisions of section 275 and, except as provided in subsection (e), section 276 of this title.

(h) Congressional Notification. -

(1) In general. -Not less than 15 days before providing support for an activity under subsection (a), the Secretary of Defense shall submit to the appropriate committees of Congress a written and electronic notice of the following:

(A) In the case of support for a purpose described in subsection (c)-

(i) the country the capacity of which will be built or enabled through the provision of such support.

(ii) the budget, implementation timeline with milestones, anticipated delivery schedule for support, and completion date for the purpose or project for which support is provided;

(iii) the source and planned expenditure of funds provided for the project or purpose;

(iv) a description of the arrangements, if any, for the sustainment of the project or purpose and the source of funds to support sustainment of the capabilities and performance outcomes achieved using such support, if applicable;

(v) a description of the objectives for the project or purpose and evaluation framework to be used to develop capability and performance metrics associated with operational outcomes for the recipient;

(vi) information, including the amount, type, and purpose, about the support provided the country during the three fiscal years preceding the fiscal year for which the support covered by the notice is provided under this section under-

(I) this section;

(II)section 23 of the Arms Export Control Act (22 U.S.C. 2763); (III) peacekeeping operations;

(IV) the International Narcotics Control and Law Enforcement program under section 481 of the Foreign Assistance Act of 1961 (22 U.S.C. 2291); (V) Nonproliferation, Anti-Terrorism, Demining, and Related Programs;

(VI) counterdrug activities authorized by section 1033 of the National Defense Authorization Act for Fiscal Year 1998 (Public Law 105-85); or

(VII) any other significant program, account, or activity for the provision of security assistance that the Secretary of Defense and the Secretary of State consider appropriate;

(vii) an evaluation of the capacity of the recipient country to absorb the support provided; and

(viii) an evaluation of the manner in which the project or purpose for which the support is provided fits into the theater security cooperation strategy of the applicable geographic combatant command.

(B) In the case of support for a purpose described in subsection (b) or (c), a description of any small scale construction project for which support is provided.

(2)Coordination with secretary of state.-In providing notice under this subsection for a purpose described in subsection (c), the Secretary of Defense shall coordinate with the Secretary of State.

(3)Quarterly reports.-

(A) In general.-Not less frequently than once each quarter, the Secretary shall submit to the appropriate committees of Congress a report on Department of Defense support provided under subsection (b) during the quarter preceding the quarter during which the report is submitted. Each such report shall be submitted in written and electronic form and shall include(i) an identification of each recipient of such support;

(ii) a description of the support provided and anticipated duration of such support; and

(iii) a description of the sources and amounts of funds used to provide such support;

(B) Appropriate committees of congress.-Notwithstanding subsection (i)(1), for purposes of a report under this paragraph, the appropriate committees of Congress are-

(i) the Committees on Armed Services of the Senate and House of Representatives; and

(ii) any committee with jurisdiction over the department or agency that receives support covered by the report.

(i) Definitions.-In this section:

(1) The term "appropriate committees of Congress" means-

(A) the Committee on Armed Services, the Committee on Appropriations, and the Committee on Foreign Affairs of the House of Representatives; and (B) the Committee on Armed Services, the Committee on Appropriations, and the Committee on Foreign Relations of the Senate.

(2) The term "Indian tribe" means a Federally recognized Indian tribe.

(3) The term "small scale construction" means construction at a cost not to exceed \$1,000,000 for any project.

(4) The term "tribal government" means the governing body of an Indian tribe, the status of whose land is "Indian country" as defined in section 1151 of title 18 or held in trust by the United States for the benefit of the Indian tribe.

(5) The term "tribal law enforcement agency" means the law enforcement agency of a tribal government.

(6) The term "transnational organized crime" means self-perpetuating associations of individuals who operate transnationally for the purpose of obtaining power, influence, monetary, or commercial gains, wholly or in part by illegal means, while protecting their activities through a pattern of corruption or violence or through a transnational organization structure and the exploitation of transnational commerce or communication mechanisms.

(Added §384 and renumbered §284, Pub. L. 114–328, div. A, title X, §1011(a)(1), title XII, §1241(a)(2), Dec. 23, 2016, 130 Stat. 2381, 2497; amended Pub. L.

116–92, div. A, title XVII, §1731(a)(14), Dec. 20, 2019, 133 Stat. 1813 ; Pub. L. 116–283, div. A, title X, §1011, Jan. 1, 2021, 134 Stat. 3839 ; Pub. L. 118–31, div. A, title X, §§1010, 1011, Dec. 22, 2023, 137 Stat. 380 .)

## **Editorial Notes**

#### **References in Text**

Section 376 of this title, referred to in subsecs. (e) and (g)(2), was renumbered section 276 of this title by Pub. L. 114–328, div. A, title XII, §1241(a) (2), Dec. 23, 2016, 130 Stat. 2497.

Section 1206(a) of the National Defense Authorization Act for Fiscal Years 1990 and 1991, referred to subsec. (f), is section 1206(a) of Pub.

L. 101–189, which is set out as a note under section 124 of this title.

Section 375, referred to in subsec. (g)(2), was renumbered section 275 of this title by Pub. L. 114–328, div. A, title XII, §1241(a)(2), Dec. 23, 2016, 130 Stat. 2497.

Section 1033 of the National Defense Authorization Act for Fiscal Year 1998, referred to in subsec. (h)(1)(A)(vi)(VI), is section 1033 of Pub. L. 105–85, div. A, title X, Nov. 18, 1997, 111 Stat. 1881, which is not classified to the Code.

#### Amendments

**2023**-Subsec. (b)(9). Pub. L. 118–31, §1010, substituted "linguist, intelligence analysis, and planning" for "linguist and intelligence analysis". Subsec. (i)(3). Pub. L. 118–31, §1011, substituted "\$1,000,000" for "\$750,000".

2021-Subsec. (h)(3). Pub. L. 116–283 added par. (3).

2019-Subsec. (e). Pub. L. 116-92, §1731(a)(14)(A), substituted "section 276" for "section 376".

Subsec. (f). Pub. L. 116–92, §1731(a)(14)(B), inserted second closing parenthesis after "103 Stat. 1564 )".

Subsec. (g)(2). Pub. L. 116–92, §1731(a)(14)(C), substituted "section 275" for "section 375".

Pub. L. 116–92, §1731(a)(14)(A), substituted "section 276" for "section 376".

Subsec. (h)(1)(A)(vi)(VI). Pub. L. 116–92, §1731(a)(14)(D), struck out "section 1004 of the National Defense Authorization Act for Fiscal Year 1991 (10 U.S.C. 374 note) and" after "authorized by".

2016-Pub. L. 114–328, §1241(a)(2), renumbered section 384 of this title as this section.

# **Statutory Notes and Related Subsidiaries**

#### **Cooperation With Mexico**

Pub. L. 118–31, div. A, title X, §1013(b), Dec. 22, 2023, 137 Stat. 381, provided that: "The Secretary of Defense shall seek to enhance cooperation with defense officials of the Government of Mexico to target, disrupt, and degrade transnational criminal organizations within Mexico that traffic fentanyl."

# Department of Defense Authority To Provide Assistance To Secure the Southern Land Border of the United States

Pub. L. 114–92, div. A, title X, §1059, Nov. 25, 2015, 129 Stat. 986, as amended by Pub. L. 116–283, div. A, title X, §1056(a), (b), Jan. 1, 2021, 134 Stat. 3855, provided that:

"(a) Authority.-

"(1) Provision of assistance.-

"(A) In general.-The Secretary of Defense may provide assistance to United States Customs and Border Protection for purposes of increasing ongoing efforts to secure the southern land border of the United States in accordance with the requirements of this section.

"(B) Requirements.-If the Secretary provides assistance under subparagraph (A), the Secretary shall ensure that the provision of the assistance will not negatively affect military training, operations, readiness, or other military requirements.

"(2) Notification requirement.-Not later than 7 days after the date on which the Secretary approves a request for assistance from the Department of Homeland Security under paragraph (1), the Secretary shall electronically transmit to the Committee on Armed Services of the Senate and the Committee on Armed Services and the Committee on Homeland Security of the House of Representatives notice of such approval.

"(b) Concurrence in Assistance.-Assistance under subsection (a) shall be provided with the concurrence of the Secretary of Homeland Security.

"(c) Types of Assistance Authorized.-The assistance provided under subsection (a) may include the following:

"(1) Deployment of members and units of the regular and reserve components of the Armed Forces to the southern land border of the United States.

"(2) Deployment of manned aircraft, unmanned aerial surveillance systems, and ground-based surveillance systems to support continuous surveillance of the southern land border of the United States. "(3) Intelligence analysis support.

"(d) Materiel and Logistical Support.-The Secretary of Defense is authorized to deploy such materiel and equipment and logistics support as is necessary to ensure the effectiveness of assistance provided under subsection (a).

"(e) Funding.-Of the amounts authorized to be appropriated for the Department of Defense by this Act [see Tables for classification], the Secretary of Defense may use up to \$75,000,000 to provide assistance under subsection (a).

# "(f) Reports.-

"(1) Report required.-At the end of each three-month period during which assistance is provided under subsection (a), the Secretary of

Defense, in coordination with the Secretary of Homeland Security, shall submit to the Committee on Armed Services and the Committee on Homeland Security and Governmental Affairs of the Senate and the Committee on Armed Services and the Committee on Homeland Security of the House of Representatives a report that includes, for the period covered by the report, each of the following:

"(A) A description of the assistance provided.

"(B) A description of the Armed Forces, including the reserve components, deployed as part of such assistance, including an identification of-

"(i) the members of the Armed Forces, including members of the reserve components, deployed, including specific information

about unit designation, size of unit, and whether any personnel in the unit deployed under section 12302 of title 10, United States Code;

"(ii) the projected length of the deployment and any special pay and incentives for which deployed personnel may qualify during the deployment;

"(iii) any specific pre-deployment training provided for such members of the Armed Forces, including members of the reserve components;

"(iv) the specific missions and tasks, by location, that are assigned to the members of the Armed Forces, including members of the reserve components, who are so deployed; and

"(v) the locations where units so deployed are conducting their assigned mission, together with a map showing such locations.

"(C) A description of any effects of such deployment on military training, operations, readiness, or other military requirements. "(D) The sources and amounts of funds obligated or expended-

"(i) during the period covered by the report; and

"(ii) during the total period for which such support has been provided.

"(2) Form of report.-Each report submitted under this subsection shall be submitted in unclassified form, but may include a classified annex."

[Pub. L. 116–283, div. A, title X, §1056(c), Jan. 1, 2021, 134 Stat. 3856, provided that: "The Law Revision Counsel is directed to move section 1059 of the National Defense Authorization Act for Fiscal Year 2016 (Public Law 114–92; 129 Stat. 986; 10 U.S.C. 271 note prec.), as amended by this section, to a note following section 284 of title 10, United States Code."]

**10 USC 978: Drug and alcohol abuse and dependency: testing of new entrants** Text contains those laws in effect on April 13, 2025

From Title 10-ARMED FORCES Subtitle A-General Military Law PART II-PERSONNEL CHAPTER 49-MISCELLANEOUS PROHIBITIONS AND PENALTIES

# §978. Drug and alcohol abuse and dependency: testing of new entrants

(a)(1) The Secretary concerned shall require that, except as provided under paragraph (2), each person applying for an original enlistment or appointment in the armed forces shall be required, before becoming a member of the armed forces, to-

(A) undergo testing (by practicable, scientifically supported means) for drug and alcohol use; and (B) be evaluated for drug and alcohol dependency.

(2) The Secretary concerned may provide that, in lieu of undergoing the testing and evaluation described in paragraph (1) before becoming a member of the armed forces, a member of the armed forces under the Secretary's jurisdiction may be administered that testing and evaluation after the member's initial entry on active duty. In any such case, the testing and evaluation shall be carried out within 72 hours of the member's initial entry on active duty.

(3) The Secretary concerned shall require an applicant for appointment as a cadet or midshipman to undergo the testing and evaluation described in paragraph (1) within 72 hours of such appointment. The Secretary concerned shall require a person to whom a commission is offered under section 2106 of this title following completion of the program of advanced training under the Reserve Officers' Training Corps program to undergo such testing and evaluation before such an appointment is executed.

(b) A person who refuses to consent to testing and evaluation required by subsection (a) may not (unless that person subsequently consents to such testing and evaluation)-

(1) be accepted for an original enlistment in the armed forces or given an original appointment as an officer in the armed forces; or

(2) if such person is already a member of the armed forces, be retained in the armed forces.

An original appointment of any such person as an officer shall be terminated.

(c)(1) A person determined, as the result of testing conducted under subsection (a)(1), to be dependent on drugs or alcohol shall be denied entrance into the armed forces.

(2) The enlistment or appointment of a person who is determined, as a result of an evaluation conducted under subsection (a)(2), to be dependent on drugs or alcohol at the time of such enlistment or appointment shall be void.

(3) A person who is denied entrance into the armed forces under paragraph (1), or whose enlistment or appointment is voided under paragraph (2), shall be referred to a civilian treatment facility.

Exhibit PB-44 Authorities 10 U.S.C. §978: Drug and Alcohol Abuse and Dependency: Testing of New Entrants

(4) The Secretary concerned may place on excess leave any member of the armed forces whose test results under subsection (a)(2) are positive for drug or alcohol use. The Secretary may continue such member's status on excess leave pending disposition of the member's case and processing for administrative separation.

(d) The testing and evaluation required by subsection (a) shall be carried out under regulations prescribed by the Secretary of Defense in consultation with the Secretary of Homeland Security. Those regulations shall apply uniformly throughout the armed forces.

(e) In time of war, or time of emergency declared by Congress or the President, the President may suspend the provisions of subsection (a).

(Added Pub. L. 97–295, §1(14)(A), Oct. 12, 1982, 96 Stat. 1289 ; amended Pub. L. 100–180, div. A, title V, §513(a)(1), Dec. 4, 1987, 101 Stat. 1091 ; Pub. L. 100–456, div. A, title V, §521(a)(1), Sept. 29, 1988, 102 Stat. 1972 ; Pub. L. 101–189, div. A, title V, §513(a)–(c), Nov. 29, 1989, 103 Stat. 1440 ; Pub. L. 101–510, div. A, title XIV, §1484(k)(4), Nov. 5, 1990, 104 Stat. 1719 ; Pub. L. 103–160, div. A, title V, §572, Nov. 30, 1993, 107 Stat. 1673 ; Pub. L. 107–296, title XVII, §1704(b)(1), Nov. 25, 2002, 116 Stat. 2314 .)

Historical and Revision Notes				
Revised section	Source (U.S. Code)	Source (Statutes at Large)		
978	10:1071 (note).	Sept. 28, 1971, Pub. L. 92–129, §501(a)(2),		
		(b), 85 Stat. 361 .		

The word "regulations" is added for consistency. The word "persons" is omitted as surplus. The word "person" is substituted for "individuals" for consistency. The text of subsection (b) is omitted as executed.

# **Editorial Notes**

# Amendments

2002-Subsec. (d). Pub. L. 107–296 substituted "of Homeland Security" for "of Transportation".

**1993**-Subsec. (a)(3). Pub. L. 103–160 substituted "within 72 hours of such appointment" for "during the physical examination given the applicant before such appointment" and "before such an appointment is executed" for "during the pre-commissioning physical examination given such person".

1990-Subsec. (c)(3). Pub. L. 101-510 struck out "a" before "whose enlistment".

**1989**-Subsec. (a)(1). Pub. L. 101–189, §513(a)(2), added par. (1) and struck out former par. (1) which read as follows: "Except as provided in paragraph (2), the Secretary concerned shall require each member of the armed forces under the Secretary's jurisdiction, within 72 hours after the member's initial entry on active duty after enlistment or appointment, to-

"(A) undergo testing (by practicable, scientifically supported means) for drug and alcohol use; and "(B) be evaluated for drug and alcohol dependency."

drug and alcohol dependency."

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Subsec. (a)(2), (3). Pub. L. 101–189, §513(a), added par. (2) and redesignated former par. (2) as (3).

Subsec. (b). Pub. L. 101–189, §513(b)(1), amended subsec. (b) generally. Prior to amendment, subsec. (b) read as follows: "A person who refuses to consent to testing and evaluation required by subsection (a) may not be retained in the armed forces, and any original appointment of such person as an officer shall be

Exhibit PB-44 Authorities 10 U.S.C. §978: Drug and Alcohol Abuse and Dependency: Testing of New Entrants

terminated, unless that person consents to such testing and evaluation." Subsec. (c)(1). Pub. L. 101–189, §513(b)(2)(B), added par. (1). Former par. (1) redesignated (2).

Subsec. (c)(2). Pub. L. 101–189, §513(b)(2)(A), (C), redesignated par. (1) as (2) and substituted "subsection (a)(2)" for "subsection (a)(1)(B)". Former par. (2) redesignated (3).

Subsec. (c)(3). Pub. L. 101–189, §513(b)(2)(A), (D), redesignated par. (2) as (3), inserted "who is denied entrance into the armed forces under paragraph (1), or a" after "A person", and substituted "paragraph (2)," for "paragraph (1)".

Subsec. (c)(4). Pub. L. 101–189, §513(c), added par. (4).

**1988**-Pub. L. 100–456 substituted "Drug and alcohol abuse and dependency: testing of new entrants" for "Mandatory testing for drug, chemical, and alcohol abuse" in section catchline, and amended text generally. Prior to amendment, text read as follows:

"(a) Before a person becomes a member of the armed forces, such person shall be required to undergo testing for drug, chemical, and alcohol use and dependency.

"(b) A person who refuses to consent to testing required by subsection (a) may not be accepted for an original enlistment in the armed forces or given an original appointment as an officer in the armed forces unless that person consents to such testing.

"(c) A person determined, as the result of testing conducted under subsection (a), to be dependent on drugs, chemicals, or alcohol shall be"(1) denied entrance into the armed forces; and "(2) referred to a civilian treatment facility.

"(d) The testing required by subsection (a) shall be carried out under regulations prescribed by the Secretary of Defense in consultation with the Secretary of Transportation. Those regulations shall apply uniformly throughout the armed forces."

**1987**-Pub. L. 100–180 substituted "Mandatory testing for drug, chemical, and alcohol abuse" for "Denial of entrance into the armed forces of persons dependent on drugs or alcohol" in section catchline, and amended text generally, revising and restating as subsecs. (a) to (d) provisions formerly contained in subsecs. (a) and (b).

# Statutory Notes and Related Subsidiaries

# Effective Date of 2002 Amendment

Amendment by Pub. L. 107–296 effective on the date of transfer of the Coast Guard to the Department of Homeland Security, see section 1704(g) of Pub. L. 107–296, set out as a note under section 101 of this title.

# **Effective Date of 1989 Amendment**

Pub. L. 101–189, div. A, title V, §513(d), Nov. 29, 1989, 103 Stat. 1441, provided that: "The amendments made by subsections (a) and (b) [amending this section] shall take effect as of October 1, 1989."

# **Regulations; Implementation of Program**

Pub. L. 100–456, div. A, title V, §521(b), (c), Sept. 29, 1988, 102 Stat. 1973 , provided that:

"(b) Regulations. -The Secretary of Defense shall prescribe regulations for the implementation of section 978 of title 10, United States Code, as amended by subsection (a), not later than 60 days after the date of the enactment of this Act [Sept. 29, 1988].

"(c) Effective Date.-The testing and evaluation program prescribed by that section shall be implemented not later than October 1, 1989."

Exhibit PB-44 Authorities 10 U.S.C. §978: Drug and Alcohol Abuse and Dependency: Testing of New Entrants

# Implementation

Pub. L. 100–180, div. A, title V, §513(b), Dec. 4, 1987, 101 Stat. 1091, as amended by Pub. L. 100–456, div. A, title V, §521(d), Sept. 29, 1988, 102 Stat. 1973, provided that:

"(1) The Secretary of Defense shall prescribe regulations for the implementation of section 978 of title 10, United States Code, as amended by subsection (a), not later than 45 days after the date of the enactment of this Act [Dec. 4, 1987]. "(2) [Repealed. Pub. L. 100–456, div. A, title V, §521(d), Sept. 29, 1988, 102 Stat. 1973]."

## **32 USC 112: Drug interdiction and counter-drug activities** Text contains those laws in effect on April 13, 2025

# From Title 32-NATIONAL GUARD

**CHAPTER 1-ORGANIZATION** 

# §112. Drug interdiction and counter-drug activities

(a) Funding Assistance.-The Secretary of Defense may provide funds to the Governor of a State who submits to the Secretary a State drug interdiction and counterdrug activities plan satisfying the requirements of subsection (c). Such funds shall be used for the following:

(1) The pay, allowances, clothing, subsistence, gratuities, travel, and related expenses, as authorized by State law, of personnel of the National Guard of that State used, while not in Federal service, for the purpose of drug interdiction and counter-drug activities.

(2) The operation and maintenance of the equipment and facilities of the National Guard of that State used for the purpose of drug interdiction and counterdrug activities.

(3) The procurement of services and equipment, and the leasing of equipment, for the National Guard of that State used for the purpose of drug interdiction and counter-drug activities. However, the use of such funds for the procurement of equipment may not exceed \$15,000 per item, unless approval for procurement of equipment in excess of that amount is granted in advance by the Secretary of Defense.

(b) Use of Personnel Performing Full-Time National Guard Duty.-(1) Under regulations prescribed by the Secretary of Defense, personnel of the National Guard of a State may, in accordance with the State drug interdiction and counter-drug activities plan referred to in subsection (c), be ordered to perform full-time National Guard duty under section 502(f) of this title for the purpose of carrying out drug interdiction and counter-drug activities.

(2)(A) A member of the National Guard serving on full-time National Guard duty under orders authorized under paragraph (1) shall participate in the training required under section 502(a) of this title in addition to the duty performed for the purpose authorized under that paragraph. The pay, allowances, and other benefits of the member while participating in the training shall be the same as those to which the member is entitled while performing duty for the purpose of carrying out drug interdiction and counter-drug activities. The member is not entitled to additional pay, allowances, or other benefits for participation in training required under section 502(a)(1) of this title.

(B) Appropriations available for the Department of Defense for drug interdiction and counter-drug activities may be used for paying costs associated with a member's participation in training described in subparagraph (A). The appropriation shall be reimbursed in full, out of appropriations available for paying those costs, for the amounts paid. Appropriations available for paying those costs shall be available for making the reimbursements.

(C) To ensure that the use of units and personnel of the National Guard of a State pursuant to a State drug interdiction and counter-drug activities plan does not degrade the training and readiness of such units and personnel, the following requirements shall apply in determining the drug interdiction and counter-drug activities that units and personnel of the National Guard of a State may perform:

(i) The performance of the activities may not adversely affect the quality of that training or otherwise interfere with the ability of a member or unit of the National Guard to perform the military functions of the member or unit.

(ii) National Guard personnel will not degrade their military skills as a result of performing the activities.

(iii) The performance of the activities will not result in a significant increase in the cost of training.

(iv) In the case of drug interdiction and counter-drug activities performed by a unit organized to serve as a unit, the activities will support valid unit training requirements.

(3) A unit or member of the National Guard of a State may be used, pursuant to a State drug interdiction and counter-drug activities plan approved by the Secretary of Defense under this section, to provide services or other assistance (other than air transportation) to an organization eligible to receive services under section 508 of this title if-

(A) the State drug interdiction and counter-drug activities plan specifically recognizes the organization as being eligible to receive the services or assistance;

(B) in the case of services, the performance of the services meets the requirements of paragraphs (1) and (2) of subsection (a) of section 508 of this title; and

(C) the services or assistance is authorized under subsection (b) or (c) of such section or in the State drug interdiction and counter-drug activities plan.

(c) Plan Requirements.-A State drug interdiction and counter-drug activities plan shall-

(1) specify how personnel of the National Guard of that State are to be used in drug interdiction and counter-drug activities;

(2) certify that those operations are to be conducted at a time when the personnel involved are not in Federal service;

(3) certify that participation by National Guard personnel in those operations is service in addition to training required under section 502 of this title;

(4) certify that any engineer-type activities (as defined by the Secretary of Defense) under the plan will be performed only by units and members of the National Guard;

(5) include a certification by the Attorney General of the State (or, in the case of a State with no position of Attorney General, a civilian official of the State equivalent to a State attorney general) that the use of the National Guard of the State for the activities proposed under the plan is authorized by, and is consistent with, State law; and

(6) certify that the Governor of the State or a civilian law enforcement official of the State designated by the Governor has determined that any activities included in the plan that are carried out in conjunction with Federal law enforcement agencies serve a State law enforcement purpose.

(d) Examination of Plan.-(1) Before funds are provided to the Governor of a State under this section and before members of the National Guard of that State are ordered to full-time National Guard duty as authorized in subsection (b), the Secretary of Defense shall examine the adequacy of the plan submitted by the Governor under subsection (c). The plan as approved by the Secretary may provide for the use of personnel and equipment of the National Guard of that State to assist the Immigration and Naturalization Service in the transportation of aliens who have violated a Federal or State law prohibiting or regulating the possession, use, or distribution of a controlled substance.

(2) Except as provided in paragraph (3), the Secretary shall carry out paragraph (1) in consultation with the Director of National Drug Control Policy.

(3) Paragraph (2) shall not apply if-

(A) the Governor of a State submits a plan under subsection (c) that is substantially the same as a plan submitted for that State for a previous fiscal year; and

(B) pursuant to the plan submitted for a previous fiscal year, funds were provided to the State in accordance with subsection (a) or personnel of the National Guard of the State were ordered to perform full-time National Guard duty in accordance with subsection (b).

(e) End Strength Limitation.-(1) Except as provided in paragraph (2), at the end of a fiscal year there may not be more than 4000 members of the National Guard-

(A) on full-time National Guard duty under section 502(f) of this title to perform drug interdiction or counter-drug activities pursuant to an order to duty; or

(B) on duty under State authority to perform drug interdiction or counter-drug activities pursuant to an order to duty with State pay and allowances being reimbursed with funds provided under subsection (a)(1).

(2) The Secretary of Defense may increase the end strength authorized under paragraph (1) by not more than 20 percent for any fiscal year if the Secretary determines that such an increase is necessary in the national security interests of the United States.

(f) Annual Report.-The Secretary of Defense shall submit to Congress an annual report regarding assistance provided and activities carried out under this section during the preceding fiscal year. The report shall include the following:

(1)The number of members of the National Guard excluded under subsection (e) <sup>1</sup> from the computation of end strengths.

(2)A description of the drug interdiction and counter-drug activities conducted under State drug interdiction and counter-drug activities plans referred to in subsection (c) with funds provided under this section.

(3)An accounting of the amount of funds provided to each State.

(4)A description of the effect on military training and readiness of using units and personnel of the National Guard to perform activities under the State drug interdiction and counter-drug activities plans.

(g) Statutory Construction.-Nothing in this section shall be construed as a limitation on the authority of any unit of the National Guard of a State, when such unit is not in Federal service, to perform law enforcement functions authorized to be performed by the National Guard by the laws of the State concerned.

(h) Definitions.-For purposes of this section:

(1) The term "drug interdiction and counter-drug activities", with respect to the National Guard of a State, means the use of National Guard personnel in drug interdiction and counter-drug law enforcement activities, including drug demand reduction activities, authorized by the law of the State and requested by the Governor of the State.

(2) The term "Governor of a State" means, in the case of the District of Columbia, the Commanding General of the National Guard of the District of Columbia.

(3) The term "State" means each of the several States, the District of Columbia, the Commonwealth of Puerto Rico, or a territory or possession of the United States.

(Added Pub. L. 101–189, div. A, title XII, §1207(a)(1), Nov. 29, 1989, 103 Stat. 1564 ; amended Pub. L. 102–25, title VII, §703, Apr. 6, 1991, 105 Stat. 118 ; Pub. L. 102–396, title IX, §9099A, Oct. 6, 1992, 106 Stat. 1926 ; Pub. L. 104–106, div. A, title X, §1021, Feb. 10, 1996, 110 Stat. 426 ; Pub. L. 104–208, div. C, title VI, §660, Sept. 30, 1996, 110 Stat. 3009–720 ; Pub. L. 105–85, div. A, title X, §1031, Nov. 18, 1997, 111 Stat. 1880 ; Pub. L. 105–261, div. A, title X, §1022, Oct. 17, 1998, 112 Stat. 2120 ; Pub. L. 106–65, div. A, title X, §1021, Oct. 5, 1999, 113 Stat. 746 ; Pub. L. 108–375, div. A, title IV, §416(k), Oct. 28, 2004, 118 Stat. 1869 ; Pub. L. 118–31, div. A, title X, §1012, Dec. 22, 2023, 137 Stat. 380 .)

# **Editorial Notes**

# **References in Text**

Subsection (e), referred to in subsec. (f)(1), was repealed and subsec. (f) was redesignated (e) by Pub. L. 108–375, div. A, title IV, §416(k)(1), (2), Oct. 28, 2004, 118 Stat. 1869.

## **Prior Provisions**

Similar provisions were contained in Pub. L. 100–456, div. A, title XI, §1105, Sept. 29, 1988, 102 Stat. 2047, which was set out as a note under section 374 of Title 10, Armed Forces, prior to repeal by Pub. L. 101–189, §1207(b).

#### Amendments

2023-Subsec. (a)(3). Pub. L. 118-31 substituted "\$15,000" for "\$5,000".

**2004**-Subsec. (e). Pub. L. 108–375, §416(k)(1), (2), redesignated subsec. (f) as (e) and struck out heading and text of former subsec. (e). Text read as follows: "Members of the National Guard on active duty or full-time National Guard duty for the purposes of administering (or during fiscal year 1993 otherwise implementing) this section shall not be counted toward the annual end strength authorized for reserves on active duty in support of the reserve components of the armed forces or toward the strengths authorized in sections 12011 and 12012 of title 10." Subsec. (e)(1)(A), (B). Pub. L. 108–375, §416(k)(3), struck out "for a period of more than 180 days" after "order to duty".

Subsecs. (f) to (i). Pub. L. 108–375, §416(k)(2), redesignated subsecs. (g) to (i) as (f) to (h), respectively.

1999-Subsec. (a)(3). Pub. L. 106–65 substituted "per item" for "per purchase order" in second sentence.

**1998-**Subsec. (a). Pub. L. 105–261, §1022(e)(1), substituted "for the following:" for "for-" in introductory provisions.

Subsec. (a)(1). Pub. L. 105–261, §1022(e)(2), (3), substituted "The pay" for "the pay" and "activities." for "activities;".

Subsec. (a)(2). Pub. L. 105-261, §1022(e)(2), (4), substituted "The operation" for "the operation" and "activities." for "activities; and".

Subsec. (a)(3). Pub. L. 105–261, §1022(a), (e)(2), substituted "The procurement" for "the procurement" and "and equipment, and the leasing of equipment," for "and leasing of equipment" and inserted at end "However, the use of such funds for the procurement of equipment may not exceed \$5,000 per purchase order, unless approval for procurement of equipment in excess of that amount is granted in advance by the

Secretary of Defense."

Subsec. (b)(2). Pub. L. 105–261, §1022(b), amended par. (2) generally. Prior to amendment, par. (2) read as follows: "To ensure that the use of units and personnel of the National Guard of a State pursuant to a State drug interdiction and counter-drug activities plan is not detrimental to the training and readiness of such units and personnel, the requirements of section 2012(d) of title 10 shall apply in determining the drug interdiction and counter-drug activities that units and personnel of the National Guard of a State may perform."

Subsec. (b)(3). Pub. L. 105–261, §1022(c), amended par. (3) generally. Prior to amendment, par. (3) read as follows: "Section 508 of this title, regarding the provision of assistance to certain specified youth and charitable organizations, shall apply in any case in which a unit or member of the National Guard of a State is proposed to be used pursuant to a State drug interdiction and counter-drug activities plan to provide to an organization specified in subsection (d) of such section any of the services described in subsection (b) of such section or services regarding counter-drug education."

Subsec. (i)(1). Pub. L. 105–261, §1022(d), inserted ", including drug demand reduction activities," after "drug interdiction and counter-drug law enforcement activities".

**1997**-Subsec. (b). Pub. L. 105–85, §1031(a), designated existing provisions as par. (1) and added pars. (2) and (3).

Subsec. (c)(4) to (6). Pub. L. 105–85, §1031(b)(1), added par. (4) and redesignated former pars. (4) and (5) as (5) and (6), respectively.

Subsec. (e). Pub. L. 105–85, §1031(d), designated par. (1) as subsec. (e) and struck out par. (2) which read as follows: "The Secretary of Defense shall submit to the Committee on Armed Services of the Senate and the Committee on National Security of the House of Representatives an annual report specifying for the period covered by the report the number of members of the National Guard excluded under paragraph (1) from the computation of end strengths."

Subsecs. (g) to (i). Pub. L. 105–85, §1031(c), added subsec. (g) and redesignated former subsecs. (g) and (h) as (h) and (i), respectively.

1996-Subsec. (a). Pub. L. 104–106, §1021(a), amended subsec. (a) generally. Prior to amendment, subsec. (a) read as follows: "The

Secretary of Defense may provide to the Governor of a State who submits a plan to the Secretary under subsection (b) sufficient funds for-

"(1) the pay, allowances, clothing, subsistence, gratuities, travel, and related expenses of personnel of the National Guard of that State used for-

"(A) the purpose of drug interdiction and counter-drug activities; and

"(B) the operation and maintenance of the equipment and facilities of the National Guard of that State used for that purpose; and

"(2) the procurement of services and leasing of equipment for the National Guard of that State used for the purpose of drug interdiction and counter-drug activities."

Subsec. (b). Pub. L. 104–106, §1021(e), added subsec. (b). Former subsec. (b) redesignated (c).

Subsec. (c). Pub. L. 104–106, §1021(c), substituted "A State drug interdiction and counter-drug activities plan" for "A plan referred to in subsection (a)" in introductory provisions and "training" for "annual training" in par. (3) and added pars. (4) and (5).

Pub. L. 104–106, §1021(b)(3), redesignated subsec. (b) as (c). Former subsec. (c) redesignated (d).

Subsec. (d). Pub. L. 104–106, §1021(b)(3), redesignated subsec. (c) as (d). Former subsec. (d) redesignated (g).

Subsec. (d)(1). Pub. L. 104–208 inserted at end "The plan as approved by the Secretary may provide for the use of personnel and equipment of the National Guard of that State to assist the Immigration and Naturalization Service in the transportation of aliens who have violated a

Federal or State law prohibiting or regulating the possession, use, or distribution of a controlled substance."

Pub. L. 104–106, §1021(d)(1), inserted "and before members of the National Guard of that State are ordered to full-time National Guard duty as authorized in subsection (b)" after "under this section" and substituted "under subsection (c)" for "under subsection (b)".

Subsec. (d)(3)(A). Pub. L. 104–106, §1021(d)(2)(A), substituted "subsection (c)" for "subsection (b)".

Subsec. (d)(3)(B). Pub. L. 104–106, §1021(d)(2)(B), added subpar. (B) and struck out former subpar. (B) which read as follows: "funds were provided to the State pursuant to such plan."

Subsec. (e)(1). Pub. L. 104–106, §1021(h)(1), substituted "sections 12011 and 12012" for "sections 517 and 524".

Subsec. (e)(2). Pub. L. 104–106, §1021(h)(2), substituted "the Committee on Armed Services of the Senate and the Committee on National Security of the House of Representatives" for "the Committees on Armed Services of the Senate and House of Representatives".

Subsec. (f). Pub. L. 104–106, §1021(f), added subsec. (f). Former subsec. (f) redesignated (h).

Subsec. (g). Pub. L. 104–106, §1021(b)(2), redesignated subsec. (d) as (g) and transferred it to appear before subsec. (h), as redesignated.

Subsec. (h). Pub. L. 104–106, §1021(b)(1), redesignated subsec. (f) as (h).

Subsec. (h)(1). Pub. L. 104–106, §1021(g), amended par. (1) generally. Prior to amendment, par. (1) read as follows: "The term 'counter-drug activities' includes the use of National Guard personnel, while not in Federal service, in any law enforcement activities authorized by State and local law and requested by the Governor."

**1992**-Subsec. (e)(1). Pub. L. 102–396 inserted "(or during fiscal year 1993 otherwise implementing)" after "administering".

**1991**-Subsec. (c)(2). Pub. L. 102–25 substituted "in consultation with the Director of National Drug Control Policy." for "in consultation with"(A) the Attorney General of the United States in the case of a plan submitted for fiscal year 1990; and

"(B) the Director of National Drug Control Policy in the case of a plan submitted for subsequent fiscal years."

# **Statutory Notes and Related Subsidiaries**

# **Termination of Reporting Requirements**

For termination, effective Dec. 31, 2021, of provisions in subsec. (f) of this section requiring submittal of annual report to Congress, see section 1061 of Pub. L. 114–328, set out as a note under section 111 of Title 10, Armed Forces.

# Abolition of Immigration and Naturalization Service and Transfer of Functions

For abolition of Immigration and Naturalization Service, transfer of functions, and treatment of related references, see note set out under section 1551 of Title 8, Aliens and Nationality.

# National Guard Counterdrug Schools

Pub. L. 109–469, title IX, §901, Dec. 29, 2006, 120 Stat. 3536, as amended by Pub. L. 112–239, div. A, title X, §1008, Jan. 2, 2013, 126 Stat. 1905; Pub. L. 114–328, div. A, title X, §1012, Dec. 23, 2016, 130 Stat. 2385, provided that:

"(a) Authority To Operate.-Under such regulations as the Secretary of Defense may prescribe, the Chief of the National Guard Bureau may establish and operate, or provide financial assistance to the States to establish and operate, not more than 5 schools (to be known generally as 'National Guard counterdrug schools').

"(b) Purpose.-The purpose of the National Guard counterdrug schools shall be the provision by the National Guard of training in drug interdiction and counterdrug activities and drug demand reduction activities to personnel of the following:

"(1) Federal agencies.

"(2) State, local, and tribal law enforcement agencies.

"(3) Community-based organizations engaged in such activities.

"(4) Other non-Federal governmental and private entities and organizations engaged in such activities.

"(c) Counterdrug Schools Specified.-The National Guard counterdrug schools operated under the authority in subsection (a) are as follows: "(1) The Multi-

Jurisdictional Counterdrug Task Force Training (MCTFT), St. Petersburg, Florida.

"(2) The Midwest Counterdrug Training Center (MCTC), Johnston, Iowa.

"(3) The Regional Counterdrug Training Academy (RCTA), Meridian, Mississippi.

"(4) The Northeast Regional Counterdrug Training Center (NCTC), Fort Indiantown Gap, Pennsylvania.

"(5) The Western Regional Counterdrug Training Center, Camp Murray, Washington.

"(d) Use of National Guard Personnel.-

"(1) In general.-To the extent provided for in the State drug interdiction and counterdrug activities plan of a State in which a National Guard counterdrug school is located, personnel of the National Guard of that State who are ordered to perform full-time National Guard duty authorized under section 112(b) of title 32, United States Code, may provide training referred to in subsection (b) at that school.

### Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense PB-44 Authorities 32 U.S.C. §112: Drug Interdiction and Counter-drug Activities

"(2) Definition.-In this subsection, the term 'State drug interdiction and counterdrug activities plan', in the case of a State, means the current plan submitted by the Governor of the State to the Secretary of Defense under section 112 of title 32, United States Code.

"(e) Curriculum Review.-The Secretary of Defense shall review the curriculum and program structure of each school established under this section.

"(f) Treatment Under Authority To Provide Counterdrug Support.-The provisions of section 1004 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101–510; 10 U.S.C. 374 note) shall apply to any activities of a National Guard counterdrug school under this section that are for an agency referred to in subsection (a) of such section 1004 and for a purpose set forth in subsection (b) of such section 1004.

"(g) Annual Report on Activities.-Not later than February 1 each year, the Secretary of Defense shall submit to Congress a report on the activities of the National Guard counterdrug schools during the preceding year. Each such report shall set forth a description of the activities of each National Guard counterdrug school for the fiscal year during which the report is submitted, including-

"(1) the amount of funding made available and the appropriation account for each National Guard counterdrug school during such fiscal year;

"(2) the cumulative amount of funding made available for each National Guard counterdrug school during five fiscal years preceding such fiscal year;

"(3) a description of the curriculum and training used at each National Guard counterdrug school;

"(4) a description of how the activities conducted at each National Guard counterdrug school fulfilled Department of Defense counterdrug mission;

"(5) a list of the entities described in subsection (b) whose personnel received training at each National Guard counterdrug school; and "(6) updates, if any, to the Department of Defense regulations prescribed under subsection (a).

"(h) Authorization of Appropriations.-

"(1) In general.-Not more than \$30,000,000 may be expended by the Secretary of Defense for purposes of the National Guard counterdrug schools in any fiscal year.

"(2) Construction.-The amount expended pursuant to paragraph (1) for a fiscal year is in addition to any other amount authorized to be appropriated for the Department of Defense for the National Guard for such fiscal year."

[For termination, effective Dec. 31, 2021, of annual reporting provisions in section 901(g) of Pub. L. 109–469, set out above, see section 1061 of Pub. L. 114–328, set out as a note under section 111 of Title 10, Armed Forces.]

<sup>1</sup> See References in Text note below.

# 5 USC 7301: Presidential regulations

Text contains those laws in effect on April 13, 2025

## From Title 5-GOVERNMENT ORGANIZATION AND EMPLOYEES

PART III-EMPLOYEES Subpart F-Labor-Management and Employee Relations CHAPTER 73-SUITABILITY, SECURITY, AND CONDUCT SUBCHAPTER I-REGULATION OF CONDUCT

### §7301. Presidential regulations

The President may prescribe regulations for the conduct of employees in the executive branch. (Pub.

L. 89–554, Sept. 6, 1966, 80 Stat. 524 .)

	Historical and Revision Notes					
Derivation	U.S. Code	Revised Statutes and Statutes at Large				
	5 U.S.C. 631 (last 16 words).	R.S. §1753 (last 16 words).				

The words "employees in the executive branch" are substituted for "persons who may receive appointments in the civil service". Standard changes are made to conform with the definitions applicable and the style of this title as outlined in the preface to the report.

## **Statutory Notes and Related Subsidiaries**

#### Short Title of 1993 Amendment

Pub. L. 103–94, §1, Oct. 6, 1993, 107 Stat. 1001, provided: "That this Act [enacting sections 5520a and 7321 to 7326 of this title and section 610 of Title 18, Crimes and Criminal Procedure, amending sections 1216, 2302, 3302 and 3303 of this title, sections 602 and 603 of Title 18, section 410 of Title 39, Postal Service, and sections 1973d and 9904 of Title 42, The Public Health and Welfare, omitting former sections 7321 to 7328 of this title, and enacting provisions set out as notes under section 7321 of this title and section 410 of Title 39] may be cited as the 'Hatch Act Reform Amendments of 1993'."

## Short Title of 1986 Amendment

Pub. L. 99–570, title VI, §6001, Oct. 27, 1986, 100 Stat. 3207–157, provided that: "This title [enacting sections 7361 to 7363 and 7904 of this title, amending sections 290dd–1 and 290ee–1 of Title 42, The Public Health and Welfare, and enacting provisions set out as notes under section 7361 of this title and section 801 of Title 21, Food and Drugs] may be cited as the 'Federal Employee Substance Abuse Education and Treatment Act of 1986'."

# Transportation Workplace Drug and Alcohol Testing Program; Addition of Fentanyl and Other Substances

Pub. L. 115–271, title VIII, §8105, Oct. 24, 2018, 132 Stat. 4105 , provided that:

"(a) Mandatory Guidelines for Federal Workplace Drug Testing Programs.-

"(1) In general.-Not later than 180 days after the date of enactment of this Act [Oct. 24, 2018], the Secretary of Health and Human Services shall-

"(A) determine whether a revision of the Mandatory Guidelines for Federal Workplace Drug Testing Programs to expand the opiate category on the list of authorized substance testing to include fentanyl is justified, based on the reliability and cost-effectiveness of available testing; and

"(B) consider whether to include with the determination under subparagraph (A) a separate determination on whether a revision of the Mandatory Guidelines for Federal Workplace Drug Testing Programs to expand the list of substances authorized for testing to include any other drugs or other substances listed in schedule I and II of section 202 of the Controlled Substances Act (21 U.S.C. 812) is justified based on the criteria described in subparagraph (A).

"(2) Revision of guidelines.-If an expansion of the substance list is determined to be justified under paragraph (1), the Secretary of Health and Human Services shall-

"(A) notify the Committee on Commerce, Science, and Transportation of the Senate and the Committee on Transportation and Infrastructure of the House of Representatives of the determination; and

"(B) publish in the Federal Register, not later than 18 months after the date of the determination under that paragraph, a final notice of the revision of the Mandatory Guidelines for Federal Workplace Drug Testing Programs to expand the list of substances authorized to be tested to include the substance or substances determined to be justified for inclusion.

"(3) Report.-If an expansion of the substance list is determined not to be justified under paragraph (1), the Secretary of Health and Human Services shall submit to the Committee on Commerce, Science, and Transportation of the Senate and the Committee on Transportation and Infrastructure of the House of Representatives a report explaining, in detail, the reasons the expansion of the list of authorized substances is not justified.

"(b) Department of Transportation Drug-testing Panel.-If an expansion is determined to be justified under subsection (a)(1), the Secretary of Transportation shall publish in the Federal Register, not later than 18 months after the date the final notice is published under subsection (a) (2), a final rule revising part 40 of title 49, Code of Federal Regulations, to include such substances in the Department of Transportation's drug testing panel, consistent with the Mandatory Guidelines for Federal Workplace Drug Testing Programs as revised by the Secretary of Health and Human Services under subsection (a).

"(c) Savings Provision.-Nothing in this section may be construed as-

"(1) delaying the publication of the notices described in sections 8106 [enacting provisions set out as a note under section 31306 of Title 49, Transportation] and 8107 [enacting provisions set out as a note below] of this Act until the Secretary of Health and Human Services makes a determination or publishes a notice under this section; or

"(2) limiting or otherwise affecting any authority of the Secretary of Health and Human Services or the Secretary of Transportation to expand the list of authorized substance testing to include an additional substance."

# Mandatory Guidelines for Federal Workplace Drug Testing Programs Using Oral Fluid

Pub. L. 115–271, title VIII, §8107, Oct. 24, 2018, 132 Stat. 4107 , provided that:

"(a) Deadline.-Not later than December 31, 2018, the Secretary of Health and Human Services shall publish in the Federal Register a final notice of the Mandatory Guidelines for Federal Workplace Drug Testing Programs using Oral Fluid, based on the notice of proposed mandatory guidelines published in the Federal Register on May 15, 2015 (94 [probably should be 80] FR 28054).

"(b) Requirement.-To the extent practicable and consistent with the objective of the testing described in subsection (a) to detect illegal or unauthorized use of substances by the individual being tested, the final notice of scientific and technical guidelines under that subsection, as determined by the Secretary of Health and Human Services, shall eliminate the risk of positive test results, of the individual being tested, caused solely by the drug use of others and not caused by the drug use of the individual being tested.

"(c) Rule of Construction.-Nothing in this section may be construed as requiring the Secretary of Health and Human Services to reissue a notice of proposed mandatory guidelines to carry out subsection (a)."

### **Electronic Recordkeeping**

Pub. L. 115–271, title VIII, §8108(a), (b), Oct. 24, 2018, 132 Stat. 4107, provided that:

"(a) Deadline.-Not later than 1 year after the date of enactment of this Act [Oct. 24, 2018], the Secretary of Health and Human Services shall-

"(1) ensure that each certified laboratory that requests approval for the use of completely paperless electronic Federal Drug Testing Custody and Control Forms from the National Laboratory Certification Program's Electronic Custody and Control Form systems receives approval for those completely paperless electronic forms instead of forms that include any combination of electronic traditional handwritten signatures executed on paper forms; and

"(2) establish a deadline for a certified laboratory to request approval under paragraph (1).

"(b) Savings Clause.-Nothing in this section [enacting this note and provisions set out as a note under section 322 of Title 49, Transportation] may be construed as limiting or otherwise affecting any authority of the Secretary of Health and Human Services to grant approval to a

certified laboratory for use of completely paperless electronic Federal Drug Testing Custody and Control Forms, including to grant approval outside of the process under subsection (a)."

## Continuation of Random Drug Testing Program for Certain Department of Defense Employees

Pub. L. 105–261, div. A, title XI, §1108, Oct. 17, 1998, 112 Stat. 2142 , provided that:

"(a) Continuation of Existing Program.-The Secretary of Defense shall continue to actively carry out the drug testing program, originally required by section 3(a) of Executive Order No. 12564 (51 Fed. Reg. 32889; September 15, 1986) [set out below], involving civilian employees of the Department of Defense who are considered to be employees in sensitive positions. The Secretary shall comply with the drug testing procedures prescribed pursuant to section 4 of the Executive order.

"(b) Testing Upon Reasonable Suspicion of Illegal Drug Use.-The Secretary of Defense shall ensure that the drug testing program referred to in subsection (a) authorizes the testing of a civilian employee of the Department of Defense for illegal drug use when there is a reasonable suspicion that the employee uses illegal drugs.

"(c) Notification to Applicants.-The Secretary of Defense shall notify persons who apply for employment with the Department of Defense that, as a condition of employment by the Department, the person may be required to submit to drug testing under the drug testing program required by Executive Order No. 12564 (51 Fed. Reg. 32889; September 15, 1986) pursuant to the terms of the Executive order.

"(d) Definitions.-In this section, the terms 'illegal drugs' and 'employee in a sensitive position' have the meanings given such terms in section 7 of Executive Order No. 12564 (51 Fed. Reg. 32889; September 15, 1986)."

#### Annual Certification of Drug-Free Workplace Plan Administrators

Pub. L. 106–58, title VI, §624, Sept. 29, 1999, 113 Stat. 471, provided that: "Notwithstanding any provision of law, the President, or his designee, must certify to Congress, annually, that no person or persons with direct or indirect responsibility for administering the Executive

Office of the President's Drug-Free Workplace Plan are themselves subject to a program of individual random drug testing." Similar provisions were contained in the following prior appropriations acts:

Pub. L. 105–277, div. A, §101(h) [title VI, §634], Oct. 21, 1998, 112 Stat. 2681–480, 2681-524.

Pub. L. 105–61, title VI, §621, Oct. 10, 1997, 111 Stat. 1313 .

Pub. L. 104–208, div. A, title I, §101(f) [title VI, §623], Sept. 30, 1996, 110 Stat. 3009–314 , 3009-358.

Pub. L. 104-52, title VI, §624, Nov. 19, 1995, 109 Stat. 502 .

Pub. L. 103-329, title VI, §638, Sept. 30, 1994, 108 Stat. 2432 .

## Display in Federal Buildings of Code of Ethics for Government Service

Pub. L. 96–303, July 3, 1980, 94 Stat. 855, which provided that each agency, under regulations prescribed by Administrator of General Services Administration, display in appropriate areas of Federal buildings copies of the Code of Ethics for Government Service, authorized publication and distribution of such Code, and set forth text of the Code of Ethics for Government Service, was repealed by Pub. L. 104–179, §4(a), Aug. 6, 1996, 110 Stat. 1566.

## Agency Acceptance of Donations for Federal Employees

Pub. L. 102–368, title XI, §901, Sept. 23, 1992, 106 Stat. 1156, effective through Sept. 30, 1993, authorized Federal agencies to accept gifts of property, money, or anything else of value from non-Federal sources for extraordinary and unanticipated expenses incurred by agency employees in their personal capacity within areas designated as disaster areas pursuant to President's declaration of a disaster resulting from Hurricane Andrew, Typhoon Omar, and Hurricane Iniki, directed agencies to establish written procedures to implement this program, and authorized agencies to accept gifts designated for individual employees.

# Restriction on Availability of Funds To Administer or Implement Drug Testing

Pub. L. 100–71, title V, §503, July 11, 1987, 101 Stat. 468, as amended by Pub. L. 102–54, §13(b)(6), June 13, 1991, 105 Stat. 274, provided: "(a)(1) Except as provided in subsection (b) or (c), none of the funds appropriated or made available by this Act, or any other Act, with respect to any fiscal year, shall be available to administer or implement any drug testing pursuant to Executive Order Numbered 12564 (dated September 15, 1986) [set out as a note below], or any subsequent order, unless and until-

September 15, 1986) [set out as a note below], or any subsequent order, unless and until-

"(A) the Secretary of Health and Human Services certifies in writing to the Committees on Appropriations of the House of Representatives and the Senate, and other appropriate committees of the Congress, that-

"(i) each agency has developed a plan for achieving a drug-free workplace in accordance with Executive Order Numbered 12564 and applicable provisions of law (including applicable provisions of this section);

"(ii) the Department of Health and Human Services, in addition to the scientific and technical guidelines dated February 13, 1987, and any subsequent amendments thereto, has, in accordance with paragraph (3), published mandatory guidelines which-

"(I) establish comprehensive standards for all aspects of laboratory drug testing and laboratory procedures to be applied in

carrying out Executive Order Numbered 12564, including standards which require the use of the best available technology for ensuring the full reliability and accuracy of drug tests and strict procedures governing the chain of custody of specimens collected for drug testing;

"(II) specify the drugs for which Federal employees may be tested; and

"(III) establish appropriate standards and procedures for periodic review of laboratories and criteria for certification and revocation of certification of laboratories to perform drug testing in carrying out Executive Order Numbered 12564; and

"(iii) all agency drug-testing programs and plans established pursuant to Executive Order Numbered 12564 comply with applicable provisions of law, including applicable provisions of the Rehabilitation Act of 1973 (29 U.S.C. 701 et seq.), title 5 of the United States Code, and the mandatory guidelines under clause (ii);

"(B) the Secretary of Health and Human Services has submitted to the Congress, in writing, a detailed, agency-by-agency analysis relating to-

"(i) the criteria and procedures to be applied in designating employees or positions for drug testing, including the justification for such criteria and procedures;

"(ii) the position titles designated for random drug testing; and

"(iii) the nature, frequency, and type of drug testing proposed to be instituted; and

"(C) the Director of the Office of Management and Budget has submitted in writing to the Committees on Appropriations of the House of Representatives and the Senate a detailed, agency-by-agency analysis (as of the time of certification under subparagraph (A)) of the anticipated annual costs associated with carrying out Executive Order Numbered 12564 and all other requirements under this section during the 5-year period beginning on the date of the enactment of this Act [July 11, 1987].

"(2) Notwithstanding subsection (g), for purposes of this subsection, the term "agency" means"(A) the Executive

Office of the President;

"(B) an Executive department under section 101 of title 5, United States Code;

"(C) the Environmental Protection Agency;

"(D) the General Services Administration;

"(E) the National Aeronautics and Space Administration;

"(F) the Office of Personnel Management;

"(G) the Small Business Administration;

"(H) the United States Information Agency; and

"(I) the Department of Veterans Affairs; except that such term does not include the Department of Transportation or any other entity (or component thereof) covered by subsection (b).

"(3) Notwithstanding any provision of chapter 5 of title 5, United States Code, the mandatory guidelines to be published pursuant to subsection (a)(1)(A)(ii) shall be published and made effective exclusively according to the provisions of this paragraph. Notice of the mandatory guidelines proposed by the Secretary of Health and Human Services shall be published in the Federal Register, and interested persons shall be given not less than 60 days to submit written comments on the proposed mandatory guidelines. Following review and consideration of written comments, final mandatory guidelines shall be published in the Federal Register and shall become effective upon publication. "(b)(1) Nothing in subsection (a) shall limit or otherwise affect the availability of funds for drug testing by"(A) the Department of Transportation;

"(B) Department of Energy, for employees specifically involved in the handling of nuclear weapons or nuclear materials;

"(C) any agency with an agency-wide drug-testing program in existence as of September 15, 1986; or

"(D) any component of an agency if such component had a drug-testing program in existence as of September 15, 1986.

"(2) The Departments of Transportation and Energy and any agency or component thereof with a drug-testing program in existence as of September 15, 1986-

"(A) shall be brought into full compliance with Executive Order Numbered 12564 [set out as a note below] no later than the end of the 6month period beginning on the date of the enactment of this Act [July 11, 1987]; and

"(B) shall take such actions as may be necessary to ensure that their respective drug-testing programs or plans are brought into full compliance with the mandatory guidelines published under subsection (a)(1)(A)(ii) no later than 90 days after such mandatory guidelines take effect, except that any judicial challenge that affects such guidelines should not affect drug-testing programs or plans subject to this paragraph.

"(c) In the case of an agency (or component thereof) other than an agency as defined by subsection (a)(2) or an agency (or component thereof) covered by subsection (b), none of the funds appropriated or made available by this Act, or any other Act, with respect to any fiscal year, shall be available to administer or implement any drug testing pursuant to Executive Order Numbered 12564 [set out as a note below], or any subsequent order, unless and until-

"(1) the Secretary of Health and Human Services provides written certification with respect to that agency (or component) in accordance with clauses (i) and (iii) of subsection (a)(1)(A);

"(2) the Secretary of Health and Human Services has submitted a written, detailed analysis with respect to that agency (or component) in accordance with subsection (a)(1)(B); and

"(3) the Director of the Office of Management and Budget has submitted a written, detailed analysis with respect to that agency (or component) in accordance with subsection (a)(1)(C).

"(d) Any Federal employee who is the subject of a drug test under any program or plan shall, upon written request, have access to-

"(1) any records relating to such employee's drug test; and

"(2) any records relating to the results of any relevant certification, review, or revocation-of-certification proceedings, as referred to in subsection (a)(1)(A)(ii)(III).

"(e) The results of a drug test of a Federal employee may not be disclosed without the prior written consent of such employee, unless the disclosure would be-

"(1) to the employee's medical review official (as defined in the scientific and technical guidelines referred to in subsection (a)(1)(A)(ii));

"(2) to the administrator of any Employee Assistance Program in which the employee is receiving counseling or treatment or is otherwise participating;

"(3) to any supervisory or management official within the employee's agency having authority to take the adverse personnel action against such employee; or

"(4) pursuant to the order of a court of competent jurisdiction where required by the United States Government to defend against any challenge against any adverse personnel action.

"(f) [Terminated, effective May 15, 2000, see section 3003 of Pub. L. 104–66, as amended, set out as a note under section 1113 of Title 31, Money and Finance, and page 151 of House Document No. 103–7.]

"(g) For purposes of this section, the terms 'agency' and 'Employee Assistance Program' each has the meaning given such term under section 7(b) of Executive Order Numbered 12564 [set out as a note below], as in effect on September 15, 1986."

[For abolition of United States Information Agency (other than Broadcasting Board of Governors and International Broadcasting Bureau), transfer of functions, and treatment of references thereto, see sections 6531, 6532, and 6551 of Title 22, Foreign Relations and Intercourse.]

# Limitation on Gratuities at Naval Shipbuilding Ceremonies

Pub. L. 99-145, title XIV, §1461, Nov. 8, 1985, 99 Stat. 765 , provided that:

"(a) General Rule.-A Federal officer, employee, or Member of Congress may not accept, directly or indirectly, any tangible thing of value as a gift or memento in connection with a ceremony to mark the completion of a naval shipbuilding milestone.

"(b) Exclusion.-Subsection (a) does not apply to a gift or memento that has a value of less than \$100.

"(c) Definitions.-For purposes of this section, the terms 'officer', 'employee', and 'Member of Congress' have the meanings given those terms in sections 2104, 2105, and 2106, respectively, of title 5, United States Code."

### **Executive Documents**

## **Emergency Preparedness Functions**

For assignment of certain emergency preparedness functions to the Director of the Office of Personnel Management, see Parts 1, 2, and 22 of Ex. Ord. No. 12656, Nov. 18, 1988, 53 F.R. 47491, set out as a note under section 5195 of Title 42, The Public Health and Welfare.

## Designation of Director of the Bureau of the Budget as Member of Federal Labor Relations Council

Presidential Order of December 8, 1969, provided that:

Pursuant to the provisions of section 4 of Executive Order 11491 [set out as a note under this section], I hereby designate the Director of the Bureau of the Budget [now the Office of Management and Budget] as a member of the Federal Labor Relations Council. This order of designation shall be published in the Federal Register.

Richard Nixon.

## **Executive Order No. 9845**

Ex. Ord. No. 9845, Apr. 28, 1947, 12 F.R. 2799, which permitted Bureau of Reclamation employees to accept appointments as constables or deputy sheriffs under state or territorial laws, was revoked by Ex. Ord. No. 11408, Apr. 25, 1968, 33 F.R. 6459.

## Ex. Ord. No. 12564. Drug-Free Federal Workplace

Ex. Ord. No. 12564, Sept. 15, 1986, 51 F.R. 32889, provided:

I, RONALD REAGAN, President of the United States of America, find that:

Drug use is having serious adverse effects upon a significant proportion of the national work force and results in billions of dollars of lost productivity each year;

The Federal government, as an employer, is concerned with the well-being of its employees, the successful accomplishment of agency missions, and the need to maintain employee productivity;

The Federal government, as the largest employer in the Nation, can and should show the way towards achieving drug-free workplaces through a program designed to offer drug users a helping hand and, at the same time, demonstrating to drug users and potential drug users that drugs will not be tolerated in the Federal workplace;

The profits from illegal drugs provide the single greatest source of income for organized crime, fuel violent street crime, and otherwise contribute to the breakdown of our society;

The use of illegal drugs, on or off duty, by Federal employees is inconsistent not only with the law-abiding behavior expected of all citizens, but also with the special trust placed in such employees as servants of the public;

Federal employees who use illegal drugs, on or off duty, tend to be less productive, less reliable, and prone to greater absenteeism than their fellow employees who do not use illegal drugs;

The use of illegal drugs, on or off duty, by Federal employees impairs the efficiency of Federal departments and agencies, undermines public confidence in them, and makes it more difficult for other employees who do not use illegal drugs to perform their jobs effectively. The use of illegal drugs, on or off duty, by Federal employees also can pose a serious health and safety threat to members of the public and to other Federal employees;

The use of illegal drugs, on or off duty, by Federal employees in certain positions evidences less than the complete reliability, stability, and good judgment that is consistent with access to sensitive information and creates the possibility of coercion, influence, and irresponsible action under pressure that may pose a serious risk to national security, the public safety, and the effective enforcement of the law; and

Federal employees who use illegal drugs must themselves be primarily responsible for changing their behavior and, if necessary, begin the process of rehabilitating themselves.

By the authority vested in me as President by the Constitution and laws of the United States of America, including section 3301(2) of Title 5 of the United States Code, section 7301 of Title 5 of the United States Code, section 290ee–1 of Title 42 of the United States Code, deeming such action in the best interests of national security, public health and safety, law enforcement and the efficiency of the Federal service, and in order to establish standards and procedures to ensure fairness in achieving a drug-free Federal workplace and to protect the privacy of Federal employees, it is hereby ordered as follows:

Section 1. Drug-Free Workplace. (a) Federal employees are required to refrain from the use of illegal drugs.

(b) The use of illegal drugs by Federal employees, whether on duty or off duty, is contrary to the efficiency of the service.

(c) Persons who use illegal drugs are not suitable for Federal employment.

Sec. 2. Agency Responsibilities. (a) The head of each Executive agency shall develop a plan for achieving the objective of a drug-free workplace with due consideration of the rights of the government, the employee, and the general public.

(b) Each agency plan shall include:

(1) A statement of policy setting forth the agency's expectations regarding drug use and the action to be anticipated in response to identified drug use;

(2) Employee Assistance Programs emphasizing high level direction, education, counseling, referral to rehabilitation, and coordination with available community resources;

(3) Supervisory training to assist in identifying and addressing illegal drug use by agency employees;

(4) Provision for self-referrals as well as supervisory referrals to treatment with maximum respect for individual confidentiality consistent with safety and security issues; and

(5) Provision for identifying illegal drug users, including testing on a controlled and carefully monitored basis in accordance with this Order.

Sec. 3. Drug Testing Programs. (a) The head of each Executive agency shall establish a program to test for the use of illegal drugs by employees in sensitive positions. The extent to which such employees are tested and the criteria for such testing shall be determined by the head of each agency, based upon the nature of the agency's mission and its employees' duties, the efficient use of agency resources, and the danger to the public health and safety or national security that could result from the failure of an employee adequately to discharge his or her position.

(b) The head of each Executive agency shall establish a program for voluntary employee drug testing.

(c) In addition to the testing authorized in subsections (a) and (b) of this section, the head of each Executive agency is authorized to test an employee for illegal drug use under the following circumstances:

(1) When there is a reasonable suspicion that any employee uses illegal drugs;

(2) In an examination authorized by the agency regarding an accident or unsafe practice; or

(3) As part of or as a follow-up to counseling or rehabilitation for illegal drug use through an Employee Assistance Program.

(d) The head of each Executive agency is authorized to test any applicant for illegal drug use.

Sec. 4. Drug Testing Procedures. (a) Sixty days prior to the implementation of a drug testing program pursuant to this Order, agencies shall notify employees that testing for use of illegal drugs is to be conducted and that they may seek counseling and rehabilitation and inform them of the procedures for obtaining such

assistance through the agency's Employee Assistance Program. Agency drug testing programs already ongoing are exempted from the 60-day notice requirement. Agencies may take action under section 3(c) of this Order without reference to the 60-day notice period.

(b) Before conducting a drug test, the agency shall inform the employee to be tested of the opportunity to submit medical documentation that may support a legitimate use for a specific drug.

(c) Drug testing programs shall contain procedures for timely submission of requests for retention of records and specimens; procedures for retesting; and procedures, consistent with applicable law, to protect the confidentiality of test results and related medical and rehabilitation records. Procedures for providing urine specimens must allow individual privacy, unless the agency has reason to believe that a particular individual may alter or substitute the specimen to be provided.

(d) The Secretary of Health and Human Services is authorized to promulgate scientific and technical guidelines for drug testing programs, and agencies shall conduct their drug testing programs in accordance with these guidelines once promulgated.

Sec. 5. *Personnel Actions*. (a) Agencies shall, in addition to any appropriate personnel actions, refer any employee who is found to use illegal drugs to an Employee Assistance Program for assessment, counseling, and referral for treatment or rehabilitation as appropriate.

(b) Agencies shall initiate action to discipline any employee who is found to use illegal drugs, *provided that* such action is not required for an employee who:

(1) Voluntarily identifies himself as a user of illegal drugs or who volunteers for drug testing pursuant to section 3(b) of this Order, prior to being identified through other means;

(2) Obtains counseling or rehabilitation through an Employee Assistance Program; and

(3) Thereafter refrains from using illegal drugs.

(c) Agencies shall not allow any employee to remain on duty in a sensitive position who is found to use illegal drugs, prior to successful completion of rehabilitation through an Employee Assistance Program. However, as part of a rehabilitation or counseling program, the head of an Executive agency may, in his or her discretion, allow an employee to return to duty in a sensitive position if it is determined that this action would not pose a danger to public health or safety or the national security.

(d) Agencies shall initiate action to remove from the service any employee who is found to use illegal drugs and: (1) Refuses to obtain counseling or rehabilitation through an Employee Assistance Program; or

(2) Does not thereafter refrain from using illegal drugs.

(e) The results of a drug test and information developed by the agency in the course of the drug testing of the employee may be considered in processing any adverse action against the employee or for other administrative purposes. Preliminary test results may not be used in an administrative proceeding unless they are confirmed by a second analysis of the same sample or unless the employee confirms the accuracy of the initial test by admitting the use of illegal drugs.

(f) The determination of an agency that an employee uses illegal drugs can be made on the basis of any appropriate evidence, including direct observation, a criminal conviction, administrative inquiry, or the results of an authorized testing program. Positive drug test results may be rebutted by other evidence that an employee has not used illegal drugs.

(g) Any action to discipline an employee who is using illegal drugs (including removal from the service, if appropriate) shall be taken incompliance with otherwise applicable procedures, including the Civil Service Reform Act [Pub. L. 95–454, see Tables for classification].

(h) Drug testing shall not be conducted pursuant to this Order for the purpose of gathering evidence for use in criminal proceedings. Agencies are not required to report to the Attorney General for investigation or prosecution any information, allegation, or evidence relating to violations of Title 21 of the United States Code received as a result of the operation of drug testing programs established pursuant to this Order.

Sec. 6. Coordination of Agency Programs. (a) The Director of the Office of Personnel Management shall:

(1) Issue government-wide guidance to agencies on the implementation of the terms of this Order;

(2) Ensure that appropriate coverage for drug abuse is maintained for employees and their families under the Federal Employees Health Benefits Program;

(3) Develop a model Employee Assistance Program for Federal agencies and assist the agencies in putting programs in place;

(4) In consultation with the Secretary of Health and Human Services, develop and improve training programs for Federal supervisors and managers on illegal drug use; and

(5) In cooperation with the Secretary of Health and Human Services and heads of Executive agencies, mount an intensive drug awareness campaign throughout the Federal work force.

(b) The Attorney General shall render legal advice regarding the implementation of this Order and shall be consulted with regard to all guidelines, regulations, and policies proposed to be adopted pursuant to this Order.

(c) Nothing in this Order shall be deemed to limit the authorities of the Director of Central Intelligence under the National Security Act of1947, as amended [50 U.S.C. 3001 et seq.], or the statutory authorities of the National Security Agency or the Defense Intelligence Agency. Implementation of this Order within the Intelligence Community, as defined in Executive Order No. 12333 [50 U.S.C. 3001 note], shall be subject to the approval of the head of the affected agency. Sec. 7. Definitions.(a) This Order applies to all agencies of the Executive Branch.

(b) For purposes of this Order, the term "agency" means an Executive agency, as defined in 5 U.S.C. 105; the Uniformed Services, as defined in 5 U.S.C. 2101(3) (but excluding the armed forces as defined by 5 U.S.C. 2101(2)); or any other employing unit or authority of the Federal government, except the United States Postal Service, the Postal Rate Commission, and employing units or authorities in the Judicial and Legislative Branches.

(c) For purposes of this Order, the term "illegal drugs" means a controlled substance included in Schedule I or II, as defined by section 802(6) of Title 21 of the United States Code, the possession of which is unlawful under chapter 13 of that Title. The term "illegal drugs" does not mean the use of a controlled substance pursuant to a valid prescription or other uses authorized by law.

(d) For purposes of this Order, the term "employee in a sensitive position" refers to:

(1) An employee in a position that an agency head designates Special Sensitive, Critical-Sensitive, or Noncritical-Sensitive under Chapter 731 of the Federal Personnel Manual or an employee in a position that an agency head designates as sensitive in accordance with Executive Order No. 10450, as amended [5 U.S.C. 7311 note];

(2) An employee who has been granted access to classified information or may be granted access to classified information pursuant to a determination of trustworthiness by an agency head under Section 4 of [former] Executive Order No. 12356; (3) Individuals serving under Presidential appointments;

(4) Law enforcement officers as defined in 5 U.S.C. 8331(20); and

(5) Other positions that the agency head determines involve law enforcement, national security, the protection of life and property, public health or safety, or other functions requiring a high degree of trust and confidence.

(e) For purposes of this Order, the term "employee" means all persons appointed in the Civil Service as described in 5 U.S.C. 2105 (but excluding persons appointed in the armed services as defined in 5 U.S.C. 2102(2)).

(f) For purposes of this Order, the term "Employee Assistance Program" means agency-based counseling programs that offer assessment, short-term counseling, and referral services to employees for a wide range of drug, alcohol, and mental health programs that affect employee job performance. Employee Assistance Programs are responsible for referring drug-using employees for rehabilitation and for monitoring employees' progress while in treatment.

Sec. 8. Effective Date. This Order is effective immediately.

Ronald Reagan.

[Reference to the Director of Central Intelligence or the Director of the Central Intelligence Agency in the Director's capacity as the head of the intelligence community deemed to be a reference to the Director of National Intelligence. Reference to the Director of Central Intelligence or the Director of the Central Intelligence Agency in the Director's capacity as the head of the Central Intelligence Agency deemed to be a reference to the Director of the Central Intelligence Agency. See section 1081(a), (b) of Pub. L. 108–458, set out as a note under section 3001 of Title 50, War and National Defense.]

### Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Exhibit PB-44 Authorities §1021, 2005 National Defense Authorization Act, as amended

## F. §1022, 2005 NDAA, as amended

### From 2005 NDAA

Section 1021 Authority.<sup>1</sup>

(1) In fiscal years 2005 through 2025, funds available to the Department of Defense to provide assistance to the Government of Colombia may be used by the Secretary of Defense to support a unified campaign by the Government of Colombia against narcotics trafficking and against activities by the Revolutionary Armed Forces of Colombia (FARC), the National Liberation Army (ELN), the United Self-Defense Forces of Colombia (AUC), and any covered organization that the Secretary of Defense, with the concurrence of the Secretary of State, determines poses a threat to the national security interests of the United States.

(2) For the purposes of paragraph (1), a covered organization is any foreign terrorist organization, or other organization that is a non-state armed group, that – (A) promotes elicit economies;

(B) employs violence to protect its interests;

(C) has a military type structure, tactics, and weapons that provide it the ability to carry out large-scale violence;

(D) challenges the security response capacity of Colombia; and

(E) has the capability to control territory.

(3) The authority to provide assistance for a campaign under this subsection includes authority to take actions to protect human health and welfare in emergency circumstances, including the undertaking of rescue operations.

(b) Applicability of Certain Laws and Limitations.--The use of funds pursuant to the authority in subsection (a) shall be subject to the following:

(1) Sections 556, 567, and 568 of the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2002 (Public Law 107-115; 115 Stat. 2160, 2165, and 2166).

(2) Section 8076 of the Department of Defense Appropriations Act, 2005 (Public Law 108-287; 118 Stat. 988).

(c) Numerical Limitation on Assignment of United States Personnel.--Notwithstanding section 3204(b) of the Emergency Supplemental Act, 2000 (Division B of Public Law 106-246; 114 Stat. 575), as amended by the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2002 (Public Law 107-115; 115 Stat. 2131), the number of United States personnel assigned to conduct activities in Colombia in connection with support of Plan Colombia under subsection (a) in fiscal years 2005 through 2022 shall be subject to the following limitations:

(d) Limitation on Participation of United States Personnel.--No United States Armed Forces personnel, United States civilian employees, or United States civilian contractor personnel employed by the United States may participate in any combat operation in connection with assistance using funds pursuant to the authority in

<sup>&</sup>lt;sup>1</sup> Public Law No. 108-375, *amended by* §1023, National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2007, Pub. L. No. 109-364; §1023, NDAA for FY 2009, Pub. L. No 110-417; §1011, NDAA for FY 2010, Pub. L. No. 111-84; §1011, NDAA for FY 2011, Pub. L. No. 111-383; §1007, NDAA for FY 2012, Pub. L. No. 112-81; §1010, NDAA for FY 2013, Pub. L. No. 112-239, §1011, NDAA for FY 2014, Pub. L. No. 113-66; §1011, NDAA for FY 2015, Pub. L. No. 113-291; §1011, NDAA for FY 2016, Pub. L. No. 114-92, §1011, NDAA for FY 2018, Pub. L. No. 115-91, §1021, NDAA for FY 2020, Pub. L. No. 116-92, and §1011, NDAA for FY 2023, Pub. L. No. 117-397.

### Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Exhibit PB-44 Authorities §1021, 2005 National Defense Authorization Act, as amended

subsection (a), except for the purpose of acting in self-defense or of rescuing any United States citizen, including any United States Armed Forces personnel, United States civilian employee, or civilian contractor employed by the United States.

(e) NOTICE ON ASSISTANCE WITH RESPECT TO COVERED ORGANIZATIONS.- (1) Not later than 30 days before providing assistance pursuit to the authority in subsection (a) with respect to a covered organization, the Secretary of Defense shall submit to the appropriate committees of Congress a written notification of the intent to use such authority with respect to such organization, including the name of the organization, the characteristics of such organization, and the threat posed by such organization.

(2) In this subsection, the term 'appropriate committees of Congress' means- (A) the Committee on Armed Services and the Committee on Foreign Relations of the Senate; and

(B) the Committee on Armed Services and the Committee on Foreign Affairs of the House of Representatives.

(f) Relation to Other Authority.- The authority provided by subsection (a) is in addition to any other authority in law to provide assistance to the Government of Colombia.

(g) Report on Relationships Between Terrorist Organizations in Colombia and Foreign Governments and Organizations.

(1) Not later than 60 days after the date of the enactment of this Act, the Secretary of State, in consultation with the Secretary of Defense and the Director of Central Intelligence, shall submit to the congressional defense committees and the Committee on Foreign Relations of the Senate and the Committee on International Relations of the House of Representatives a report that describes--

(A) any relationships between foreign governments or organizations and organizations based in Colombia that have been designated as foreign terrorist organizations under United States law, including the provision of any direct or indirect assistance to such organizations; and

(B) United States policies that are designed to address such relationships.

(2) The report under paragraph (1) shall be submitted in unclassified form, but may include a classified annex.

### Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Exhibit PB-44 Authorities §1022, 2004 National Defense Authorization Act, as amended

### G. §1022, 2004 NDAA, as amended

### From 2005 NDAA

Section 1021

(a) **Authority**<sup>2</sup>. –A joint task force of the Department of Defense that provides support to law enforcement agencies conducting counter-drug activities may also provide, subject to all applicable laws and regulations, support to law enforcement agencies conducting counter-terrorism activities or counter-transnational organized crime activities.

(b) AVAILABILITY OF FUNDS—During fiscal years 2006 through 2027, funds for drug interdiction and counter-drug activities that are available to a joint task force to support counter-drug activities may also be used to provide the counter-terrorism or counter-transnational organized crime support authorized by subsection (a).

(c) REPORT REQUIRED—Not later than December 31 of each year in which the authority in subsection (a) is in effect, the Secretary of Defense shall submit to the congressional defense committees a report setting forth, for the one-year period ending on the date of such report, the following:

(1) An assessment of the effect on counter-drug, counter-transnational organized crime, and counter-terrorism activities and objectives of using counter-drug funds of a joint task force to provide counter-terrorism or counter-transnational organized crime support authorized by subsection (a).

(2) A description of the type of support and any recipient of support provided under subsection (a), and a description of the objectives of such support.

(3) A list of current joint task forces exercising the authority under subsection (a).

(4) A certification by the Secretary of Defense that any support provided under subsection (a) during such one-year period was provided in compliance with the requirements of subsection (d).

(d) Conditions.—(1) Any support provided under subsection (a) may only be provided in the geographic area of responsibility of the joint task force.

(2) (A) Support for counter-terrorism or counter-transnational organized crime activities provided under subsection (a) may only be provided if the Secretary of Defense determines that the objectives of using the counter-drug funds of any joint task force to provide such support relate significantly to the objectives of providing support for counter-drug activities by that joint task force or any other joint task force.

(B) The Secretary of Defense may waive the requirements of subparagraph (A) if the Secretary determines that such a waiver is vital to the national security interests of the United States. The Secretary shall promptly submit to the congressional defense committees notice in writing of any waiver issued under this paragraph, together with a description of the vital national security interests associated with the support covered by such waiver.

<sup>&</sup>lt;sup>2</sup> Public Law. No. 108-136, *amended by* §1022, National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2006, Pub. L. No. 109-163; §1021, NDAA for FY 2008, Pub. L. No. 110-181; §1022, NDAA for FY 2009, Pub. L. No. 110-417; §1012, NDAA for FY 2010, Pub. L. No. 111-84; §1012, NDAA for FY 2011, Pub. L. No. 111-383; §1004, NDAA for FY 2012, Pub. L. No. 112-81; §1011, NDAA for FY 2013, Pub. L. No. 112-239; §1012, NDAA for FY 2014, Pub. L. No. 113-66; and §1014, NDAA for FY 2015, Pub. L. No. 113-291, and §1022, NDAA for FY 2020, Pub. L. No. 116-92.

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(e) Definitions.—(1) In this section, the term "transnational organized crime" has the meaning given such term in section 1004(j) of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 374 note).

(2) For purposes of applying the definition of transnational organized crime under paragraph (1) to this section, the term 'illegal means', as it appears in such definition, includes the trafficking of money, human trafficking, illicit financial flows, illegal trade in natural resources and wildlife, trade in illegal drugs and weapons, and other forms of illegal means determined by the Secretary of Defense.

### Department of Defense Fiscal Year (FY) 2026 Budget Estimates Drug Interdiction and Counter-Drug Activities, Defense Exhibit PB-44 Authorities Executive Order 12333

### H. Executive Order 12333

## From Executive Order 12333 – United States Intelligence Activities

As amended by Executive Orders 13284 (2003), 13355 (2004) and 13470 (2008) Part 1 – Goals, Direction, Duties, and Responsibilities With Respect to the National Intelligence Efforts Paragraph 1.4

1.4 The Intelligence Community. Consistent with applicable Federal law and with the other provisions of this order, and under the leadership of the Director, as specified in such law and this order, the Intelligence Community shall:

(a) Collect and provide information needed by the President and, in the performance of executive functions, the Vice President, the NSC, the Homeland Security Council, the Chairman of the Joint Chiefs of Staff, senior military commanders, and other executive branch officials and, as appropriate, the Congress of the United States;

(b) In accordance with priorities set by the President, collect information concerning, and conduct activities to protect against, international terrorism, proliferation of weapons of mass destruction, intelligence activities directed against the United States, international criminal drug activities, and other hostile activities directed against the United States by foreign powers, organizations, persons, and their agents;

(c) Analyze, produce, and disseminate intelligence;

(d) Conduct administrative, technical, and other support activities within the United States and abroad necessary for the performance of authorized activities, to include providing services of common concern for the Intelligence Community as designated by the Director in accordance with this order;

(e) Conduct research, development, and procurement of technical systems and devices relating to authorized functions and missions or the provision of services of common concern for the Intelligence Community;

(f) Protect the security of intelligence related activities, information, installations, property, and employees by appropriate means, including such investigations of applicants, employees, contractors, and other persons with similar associations with the Intelligence Community elements as are necessary;

(g) Take into account State, local, and tribal governments' and, as appropriate, private sector entities' information needs relating to national and homeland security;

(h) Deconflict, coordinate, and integrate all intelligence activities and other information gathering in accordance with section 1.3(b)(20) of this order; and

(i) Perform such other functions and duties related to intelligence activities as the President may direct.

Executive Order #	Title	Date signed	Date published	Federal Register citation	Federal Register Document #
14157	Designating Cartels and Other Organizations as Foreign Terrorist Organizations and Specially Designated Global Terrorists	20-Jan-25	29-Jan-25	90 FR 8439	2025-02004
14159	Protecting the American People Against Invasion	20-Jan-25	29-Jan-25	90 FR 8443	2025-02006
14165	Securing Our Borders	20-Jan-25	30-Jan-25	90 FR 8467	2025-02015
14167	Clarifying the Military's Role in Protecting the Territorial Integrity of the United States	20-Jan-25	30-Jan-25	90 FR 8613	2025-02089
14193	Imposing Duties To Address the Flow of Illicit Drugs Across Our Northern Border	1-Feb-25	7-Feb-25	90 FR 9113	2025-02406
14194	Imposing Duties To Address the Situation at Our Southern Border	1-Feb-25	7-Feb-25	90 FR 9117	2025-02407
14195	Imposing Duties To Address the Synthetic Opioid Supply Chain in the People's Republic of China	1-Feb-25	7-Feb-25	90 FR 9121	2025-02408
14197	Progress on the Situation at Our Northern Border	3-Feb-25	10-Feb-25	90 FR 9183	2025-02478
14198	Progress on the Situation at Our Southern Border	3-Feb-25	10-Feb-25	90 FR 9185	2025-02479
14200	Amendment to Duties Addressing the Synthetic Opioid Supply Chain in the People's Republic of China	5-Feb-25	11-Feb-25	90 FR 9277	2025-02512
14226	Amendment to Duties to Address the Flow of Illicit Drugs across Our Northern Border	2-Mar-25	6-Mar-25	90 FR 11369	2025-03728
14227	Amendment to Duties to Address the Situation at Our Southern Border	2-Mar-25	6-Mar-25	90 FR 11371	2025-03729
14228	Further Amendment to Duties Addressing the Synthetic Opioid Supply Chain in the People's Republic of China	3-Mar-25	7-Mar-25	90 FR 11463	2025-03775

14231	Amendment to Duties to Address the Flow of Illicit Drugs Across Our Northern Border	6-Mar-25	11-Mar-25	90 FR 11785	2025-03990
14232	Amendment to Duties to Address the Flow of Illicit Drugs Across Our Southern Border	6-Mar-25	11-Mar-25	90 FR 11787	2025-03991

Proclamation #	Title	Date signed	Date published	Federal Register citation	Federal Register Document #
10886	Declaring a National Emergency at the Southern Border of the United States	20-Jan-25	29-Jan-25	90 FR 8327	2025-01948

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