

OFFICE OF THE
UNDER SECRETARY OF DEFENSE
COMPTROLLER/CHIEF FINANCIAL OFFICER
JUNE 2025



Defense Budget Overview
UNITED STATES DEPARTMENT OF DEFENSE
FISCAL YEAR 2026 BUDGET REQUEST

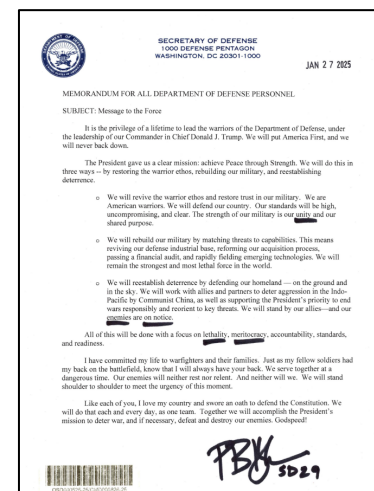
2025 Interim National Defense Strategic Guidance

- **The United States faces one of the most dangerous strategic environments in our Nation's history characterized by:**
 - **A vulnerable homeland** arising from years of unsecured borders and increasingly capable air and missile threats;
 - **China's unprecedented military buildup** and the direct threat that it poses to America's security and economy; and
 - **A range of other threats**, including Russia, Iran, North Korea, and select terrorist organizations.
- **President Trump has charged the Department with supporting his America First defense policy agenda and achieving his vision of peace through strength.**
- **To do so, the Interim Strategic Guidance is built around three priority lines of effort:**
 - **Defend the Homeland**
 - **Deter China in the Indo-Pacific**
 - **Empower allies and partners to do more**
- **Success demands clear prioritization, strategic discipline, and fiscal responsibility.**

The Department of Defense will act urgently to strengthen U.S. homeland defenses and deter Chinese aggression in the Indo-Pacific, while empowering U.S. allies and partners to lead efforts against other threats with critical but more limited U.S. support.

Secretary's Message to the Force

- **Aligned with three priority lines of effort from the Interim Strategic Guidance and guided by Secretary Hegseth's Message to the Force the FY 2026 Budget begins delivering on the President's vow to restore peace through strength by --**
 - **Reestablishing deterrence** by defending our homeland
 - **Rebuilding our military** by matching capabilities to threats
 - **Reviving the warrior ethos** and restoring trust in our military
- All of this will be done with a **focus on lethality, meritocracy, accountability, standards, and readiness.**
- **Reform and optimization** efforts will guide, prioritize, and maximize efficiency in securing what we need now and in the future.



“We will put America First, and we will never back down.”

- Secretary of Defense, Peter B. Hegseth

FY 2026 National Defense Budget Request

(Dollars in Billions)

By Appropriation Title	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Request
Military Personnel	176.2	182.4	194.7
Operation & Maint. / Revolving Funds	329.3	339.9	339.5
Procurement	171.1	167.8	153.3
Research, Development, Test & Evaluation	147.1	140.6	142.0
Military Construction/Family Housing	18.7	17.5	18.9
Department of Defense – Discretionary Total ^{1/}	842.3	848.3	848.3
Supplemental Funding - DoD ^{2/}	67.3	11.8	-
Reconciliation ^{3/}	-	-	113.3
Department of Defense – Total	909.6	860.1	961.6
Other Defense (Non-DoD) - Discretionary	44.1	44.3	44.3
Other Defense (Non-DoD) - Reconciliation ^{3/}	-	-	6.0
National Defense – Grand Total	953.8	904.3	1,011.9
National Defense – Discretionary Only	886.4	892.6	892.6

1/ Excludes \$400M in CHIPS Act funding each fiscal year, which is not part of the discretionary budget total

Numbers may not add due to rounding.

2/ FY 2024 includes supplemental funding for Ukraine (\$48.4 billion), Israel (\$13.0 billion) and Indo-Pacific/U.S. Submarine Industrial Base (SIB) (\$5.9 billion); FY 2025 includes funding for VA Class cost increases and SIB (\$5.7 billion); National Security System risk reduction (\$913 million), and Natural Disasters (\$5.2 billion)

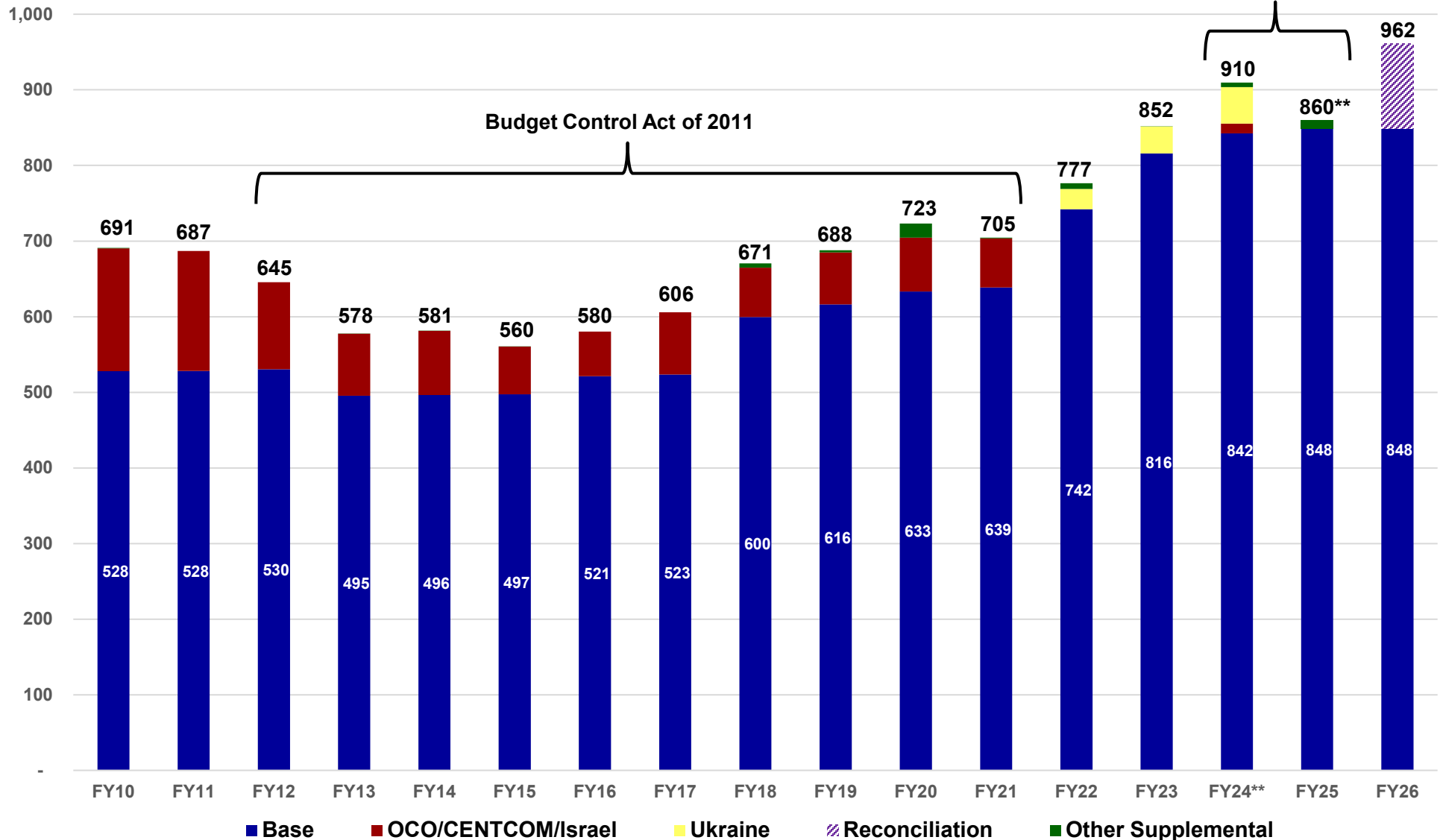
3/ The Administration assumes at least \$150 billion for defense will be enacted in a reconciliation bill later this year in addition to discretionary resources with approximately \$113.3 billion spent in FY 2026 for DoD activities and \$6 billion for National Nuclear Security Administration.

“\$1 trillion. Nobody has seen anything like it...We are getting a very, very powerful military.”

President Donald J. Trump, April 7, 2025

DoD Budget FY 2010 - FY 2026*

Then Year \$ Billions



* Discretionary Budget Authority with Mandatory Reconciliation Funding in FY 2026; ** FY 2025 Enacted

Reconciliation = Accelerating Peace through Strength

FY 2026 Budget - Military End Strength

Military Component	FY 2024 Actuals	FY 2025 Authorized	Current FY 2025 Projection	FY 2026 Request	Δ FY25 Auth. to FY 26 Req.
Active Army	449,816	442,300	451,904	454,000	11,700
Active Navy	332,336	332,300	338,453	344,600	12,300
Active Marine Corps	173,096	172,300	172,606	172,300	-
Active Air Force	315,958	320,000	318,235	321,500	1,500
Active Space Force	9,446	9,800	10,074	10,400	600
Active Total	1,280,652	1,276,700	1,291,272	1,302,800	26,100
Army Reserve	172,717	175,800	170,200	172,000	(3,800)
Navy Reserve	56,067	57,700	58,332	57,500	(200)
Marine Corps Reserve	32,579	32,500	32,855	33,600	1,100
Air Force Reserve	65,679	67,000	65,984	67,500	500
Reserve Total	327,042	333,000	327,371	330,600	(2,400)
Army National Guard	323,756	325,000	328,000	328,000	3,000
Air National Guard	103,605	108,300	106,125	106,300	(2,000)
Guard Total	427,361	433,300	434,125	434,300	1,000
Total Active Component (AC)	1,280,652	1,276,700	1,291,272	1,302,800	26,100
Total Reserve + Guard (RC)	754,403	766,300	761,496	764,900	(1,400)
Grand Total (AC + RC)	2,035,055	2,043,000	2,052,768	2,067,700	24,700

“We have a bumper crop of new recruits, new planes, new missile defense systems on the way, allies increasing their defense spending and adversaries on their heels.”

– Secretary of Defense, Peter B. Hegseth, Army War College, April 23, 2025

Reestablish Deterrence

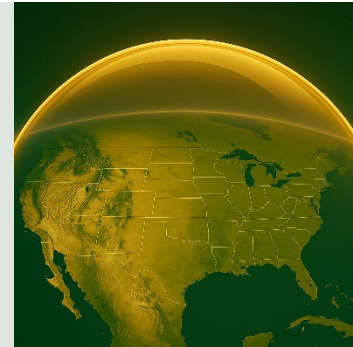
Secure Our Border

- \$5.0 billion to achieve 100% operational control of SW Border
- ~10K DoD personnel engaged in border security operations
- National Defense Area—signs/fencing and patrolling Federal border lands designated as military installations
- Detention support for DHS to hold illegal aliens in CONUS and GITMO



America's Golden Dome

- \$25 billion down payment FY 2026
- Seamless integration of current and future sensors
- Kinetic defeat of ballistic, hypersonic, and cruise missiles
- Invests in low-cost interceptors and high energy lasers to more affordably address growing threat to homeland



Nuclear Enterprise

- ~\$60 billion across the enterprise to sustain nuclear forces and fund major recap efforts across all three legs of triad and critical command and control capabilities
- Sentinel
- Columbia Class submarine
- B-21 Raider
- Survivable Airborne Ops Center



Deter China

- \$10 billion Pacific Deterrence Initiative
- \$2.4 billion support to Taiwan
- Strengthening partnerships
- Innovative capabilities
- Securing critical supply chains
- Urging allies and partners to increase investments in their own defenses



Note: All figures shown are inclusive of base (discretionary) and reconciliation (mandatory) funding

Rebuild Our Military

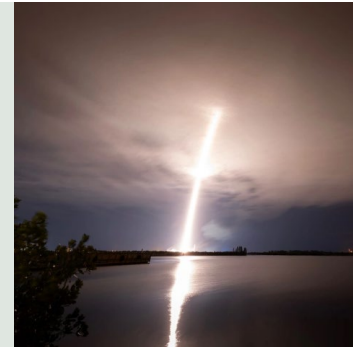
Air Power | Naval Power | Land Power

- \$13.1B 47 F-35s + Spares & R&D
- \$3.5B F-47 1st Sixth Gen. Aircraft
- \$3.1B 21 F-15EX Aircraft
- \$47.4B for 19 Battle Force Ships
- \$19.5B 2 VA Class/1 Columbia
- \$5.4B 2 Arleigh Burke DDG 51s
- \$1.2B Future Long Range Air Assault
- \$10.4B Key Long Range Weapons incl. \$6.5B conventional/\$3.9B hypersonic



Space and Space-Based Systems

- 30% increase to U.S. Space Force funding driven by Golden Dome for America including space-based sensors and interceptors
- \$13.0B Missile Warning/Tracking
- \$0.9B Position, Navigation, & Timing for GPS Enterprise
- \$2.4B Launch Enterprise; 11 vehicles



Cyberspace Activities

- \$15.1B Cyberspace Activities
 - \$9.1B Cybersecurity (CS)
 - \$5.4B Cyberspace Operations (CO)
 - \$0.6B Cyber R&D
- Zero trust architecture
- Crypto. modernization investments
- 147 Critical Mission Force Teams
- Hunt Forward operations w/allies
- NextGen tools for CS and CO



Innovation and Modernization

- \$20.3B Science & Technology (+8%)
- \$13.4B Autonomous & Remotely Operated Systems (air, land, & sea)
- \$2.9B Microelectronics
- Defense industrial base investments
 - Over \$5B for Submarine Industrial Base
 - \$2.5B Munitions (organic & hypersonic)
 - \$2.6B IBAS Program/DPA
- \$0.3B Office of Strategic Capital



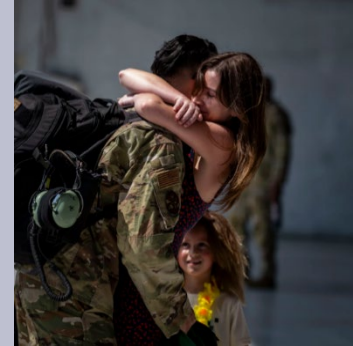
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Restore the Warrior Ethos

Warriors and Their Families

- 3.8% Military Pay Raise
- Fully funds FY25 Jr Enlisted 10% Incr.
- Addressing PCS move issues
- \$42.5B DHP; +\$2.1B/+5.3% to FY25

- \$10.5B Warrior & Family Programs
 - \$2.3B Child Care & Youth Programs
 - \$1.9B Morale Welfare & Recreation
 - \$2.2B Warfighter & Family Services
 - \$1.5B Commissary subsidy
 - \$2.6B DoDEA Schools



Readiness

- \$159.7B Operations, Training, & Maintenance; +7.8% over FY25
 - \$1.7B ↑ Department of the Army
 - \$5.3B ↑ Department of the Navy
 - \$2.7B ↑ Department of the Air Force

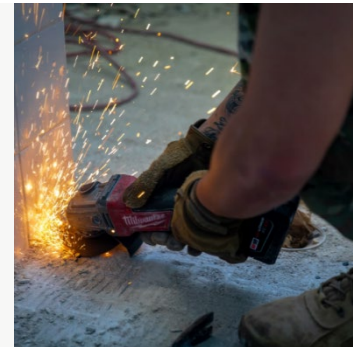
- Recruiting and Retention Success!
 - Army and Navy seeing best recruiting numbers since 2010
 - Every service branch on track to meet or exceed FY25 targets



Facility Improvements

- \$19.8B MILCON/Family Housing(FH)
 - \$8.8B facilities to improve readiness
 - \$2.7B Quality of Life facilities
 - \$1.9B FH construction & operations

- \$27.3B Facilities Sustainment, Restoration & Modernization (FSRM)
- Sustainment at 85% min. (87% avg.)
- \$5B Barracks investment includes \$1.2B MILCON and \$3.8B FSRM



Accountability and Standards

- \$1.1B Sexual assault prevention
- \$0.5 Suicide prevention & response
- \$0.2B COVID reinstatements with backpay

- General/Flag Officer Reductions of 20% for 4-Stars and 10% overall
- Set & maintain high, equal, and unwavering standards



Note: All figures shown are inclusive of base (discretionary) and reconciliation (mandatory) funding

Reform and Optimization

Audit

- Target 2028 – Unmodified Opinion
- FY26 Request Includes:
 - \$0.4B Audit Services & Support
 - \$1.1B Audit Remediation
- Acting with urgency to accomplish:
 - Accountability
 - System Compliance and Improvement
 - Financial Oversight and Operational Controls



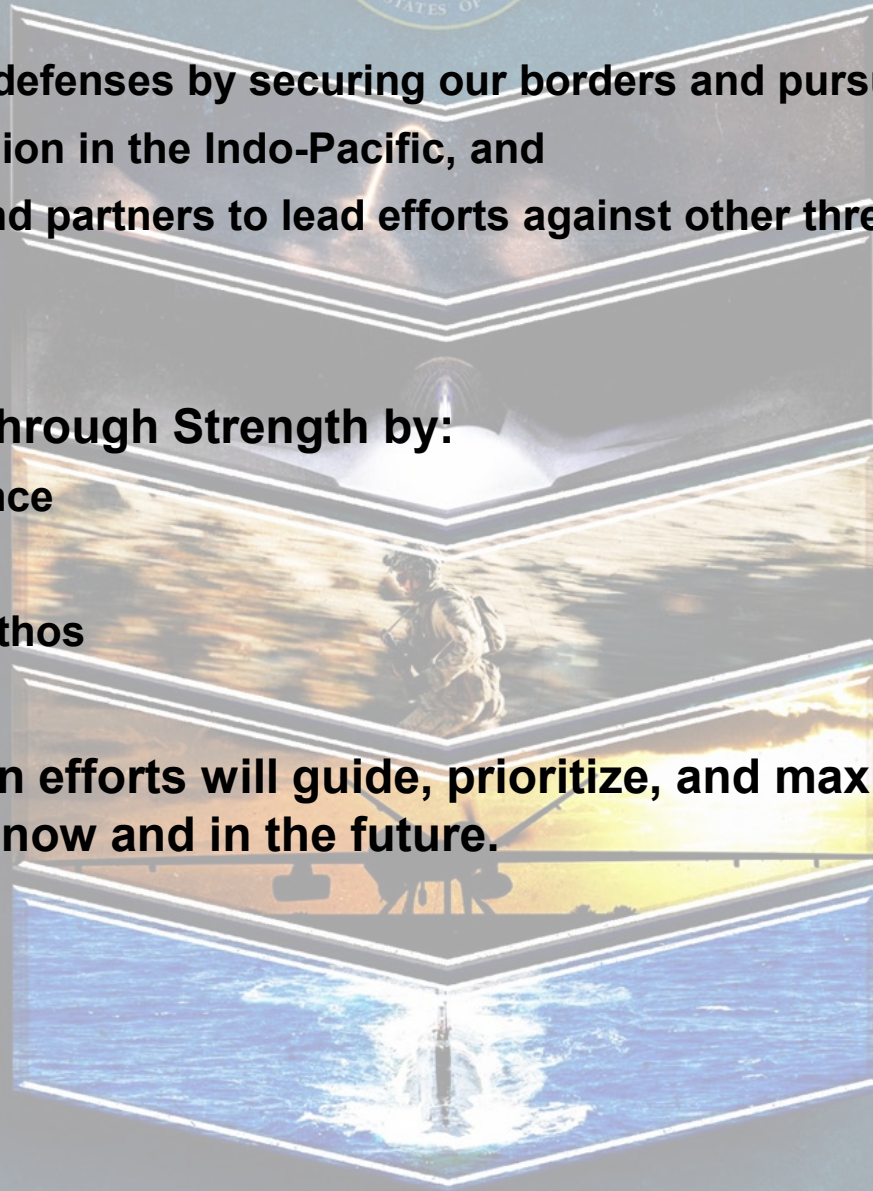
Savings and Efficiency

- PB26 Relook – Identified ~\$30B in Efficiencies & Reductions including:
 - \$2.6B Eliminate Wasteful Spending
 - \$13.8B Bureaucratic Excess
 - \$12.7B Lower Priority/Impact
- Reinvested in Lethality & Readiness
- DEI, Climate, Security Assistance
- Workforce Optimization
- Advisory & Assist. Service Contracts
- Travel, Advisory Boards, Bands
- E-7, S&T, MILNET Reduction
- Rephasing: FA/XX; Sentinel; Mk21A
- \$6B savings from DOGE collaboration

PPBE Reform

- PB26 request moves forward on recommended budget execution flexibilities including:
 - Increase Avail. of Operating Funds (MILPERS/O&M)
 - Consolidate Budget Line Items
 - Establish Lifecycle Software Funding
 - Increase Reprogramming Thresholds
- Other Efforts Underway:
 - Est. Communication Enclave w/Congress
 - Financial Management Regulation Updates
 - Justification Book Training
 - Common analytics platform

Summary



- **FY 2026 Budget:**
 - Strengthens homeland defenses by securing our borders and pursuing America's Golden Dome
 - Deters Chinese aggression in the Indo-Pacific, and
 - Empowers U.S. allies and partners to lead efforts against other threats with critical but more limited U.S. support
- **We will Achieve Peace through Strength by:**
 - Reestablishing Deterrence
 - Rebuilding Our Military
 - Restoring the Warrior Ethos
- **Reform and optimization efforts will guide, prioritize, and maximize efficiency in securing what we need now and in the future.**

For More Information

- Visit the website for the Office of the Under Secretary of Defense (Comptroller) at
 - <https://www.defense.gov/cj>
 - Download the Department of Defense's FY 2026 Budget Request



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PPBE REFORM



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