Defense Health Agency FY 2025 Military Construction, Defense-Wide (\$ in Thousands)

State/Installation/Project	Authorization <u>Request</u>	Approp. <u>Request</u>	New/ Current <u>Mission</u>	Page <u>No.</u>
California Camp Pendleton Ambulatory Care Center Replacement (Area 22)	45,040	45,040	C	3
Camp Pendleton Ambulatory Care Center Addition/Alteration (Area 53)	26,440	26,440	C	6
Camp Pendleton Ambulatory Care Center Addition/Alteration (Area 62)	24,930	24,930	C	9
Colorado Fort Carson Ambulatory Care Center Replacement	41,000	41,000	C	13
Maryland Joint Base Andrews Ambulatory Care Center (INC)	-	15,040	C	17
Bethesda Naval Hospital Medical Center Addition/ Alteration, Increment 8	-	77,651	C	26
South Carolina MCRD Parris Island Ambulatory Care Center Replacement - Dental	72,050	72,050	C	35
Cuba Guantanamo Bay Naval Station Ambulatory Care Center Replacement Increment 2	-	96,829	C	39
Korea Kunsan Air Base Ambulatory Care Center Replacement	64,942	64,942	C	45
Total	274,402	463,922		

1. COMPONENT			EV 2025 I	AII ITA	DVCO	NSTRUCT	TON DD	OCDAM	2. DA	TE	
DEF (DHA	()		F Y 2025 P	VIILIIA	KY CO	MAR 2024					
3. INSTALLATIO Camp Pendleto California		ATION							EA CONSTI OST INDEX 1.12	RUCTION	
6. PERSONNEL		(1)	PERMANEN	Γ		(2) STUDENTS	3	((3) SUPPORTI	ED	
		OFFICER	ENLISTED CIVILIAN OFFICER ENLISTED CIVILIAN OFFICER E				ENLISTED	CIVILIAN	(4) TOTAL		
b. AS OF 202209	30	3,778	35,473	1,081	34,713			0	0		125,556
b. END 2027		3,931	36,869	3,848	1,052	35,088	36	0	0	50,475	131,299
7. INVENTORY D	` ′										
a. TOTAL ACRE											126,682.00
b. INVENTORY										23	046,240.00
c. AUTHORIZAT											0.00
d. AUTHORIZAT											96,410.00
e. AUTHORIZAT	TION INCLUDED	D IN FOLLOW	VING PROGR	AM							0.00
f. PLANNED IN		PROGRAM YE	EARS								0.00
g. REMAINING I											0.00
h. GRAND TO	ΓAL									23,	142,650.00
8. PROJECTS RE	QUESTED II		OGRAM ATEGORY				<u> </u>			. DESIGN ST	ATIIC
(1) CODE		(2) PROJECT				(3) SCOPE		COST	(1) START (2) COMPLETE		
55010		.,	er Replaceme	ent		477 SF	·	45,040		JUN 2020	
55010	,	y Care Cente	er Add/Alt		7,2	274 SF	26,4	140	FEB 2021		JUN 2024
55010	,	y Care Cente	er Add/Alt		25,9	931 SF	24,9	930	JUN 20	020	OCT 2024
9. FUTURE PROJE	ECTS										
9. FUTURE PROJE	1018										
10. MISSION OR											
MCB Camp Per mobilization an dental care, fam processes stude. Operating Force 11. OUTSTANDIN A. Air Pollution B. Water Polluti	d deploymer illy services, nts in order t es and suppo	off-duty eduction conduct in the miss	and a wide and	range of or d recreating in basing er tenant	quality of ion. The b c combat commands	life services base conduct skills. MCB s.	including s specializ	housing, s ed schools	safety and so and other t	ecurity, med training and	dical and receives and

1. Component DEF (DHA)	FY 2025 MILITARY CONSTRUCTION PROJECT DATA 2. Date MAR 2024							
3. Installation and Loca	4.	Project Titl	le:					
Marine Corps Base Camp Pendleton (22 Area), California					ry Ca	are Center	Replace	ment
5. Program Element	6. Category Code	7. P	roje	ct Number		8. Proje	ct Cost (\$	5000)
87717DHA	55010			89907			45,04	40
	9. COST	EST	ΙMΑ	TES		•		
	Item			U/M	Q	uantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES Medical Clinic Replacement - CATCODE 55010 Dental Clinic Replacement - CATCODE 54010 SDD, EPAct, Renewable Energy Cybersecurity Measures SUPPORTING FACILITIES Electrical Service Water, Sewer, Gas						2,477 i,489 	811 1,015 	33,500 (26,350) (6,590) (330) (230) 6,777 (480) (300) (1,500)
Parking, Paving, Walks, Curbs and Gutters Storm Drainage Site Imp (772), Demo (1828) Information Systems Special Foundation Other (O&M Manuals, PCAS, Enhanced Commissioning)						 	 	(120) (2,600) (60) (1,340) (377)
ESTIMATED CONTRACT COST CONTINGENCY PERCENT (5.00%) SUBTOTAL								40,277 <u>2,014</u> 42,291
SUPERVISION, INSPECTION & OVERHEAD (6.50%) TOTAL REQUEST TOTAL REQUEST (NOT ROUNDED)								2,749 45,040 45,040
` `	THER APPROPRIATIONS							(6,800)

Construct replacement Ambulatory Care Center (ACC) to deliver primary medical and dental care, including specialty clinics and ancillaries. Existing buildings (22190 & 22196) will be demolished. Supporting facilities include utilities, site improvements, facility special foundations, access drives, parking, staging areas, signage, antiterrorism force protection measures, demolition, and environmental protection measures. The project will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 Design: Military Medical Facilities, UFC 1-200-01 General Building Requirements, UFC 1-200-02 High Performance and Sustainable Building Requirements, UFC 4-010-01 DoD Minimum Antiterrorism Standards for Buildings, barrier free design in accordance with Architectural Barriers Act (ABA) Accessibility Standard and DEPSECDEF Memorandum "Access for People with Disabilities" dated 10/31/2008, and MHS World Class principles per World Class Checklist Requirements. Operations and Maintenance Manuals, Enhanced Commissioning, and Comprehensive Interior Design will be provided.

11.	REQ:	ADQT:	SUBSTD:
CATCODE: 55010	= 173,531 SF	147,718 SF	32,477 SF
CATCODE: 54010	= 38 902 SF	28 902 SF	6 489 SF

PROJECT:

Construct a replacement ACC in compliance with the Marine Centered Medical Home (MCMH) concept of operation. (CURRENT MISSION)

1. Component DEF (DHA)	F	2. Date MAR 2024				
3. Installation and Location/UIC: 4. Project Title:						
Marine Corps Base Camp Pendleton (22 Area), California				Ambulatory Ca	are Center Replace	ement
5. Program Element		6. Category Code	7. P	Project Number 8. Project Co		\$000)
87717DHA		55010	89907)40

REOUIREMENT:

Provide a facility capable of supporting implementation of MCMH and Aviation Medicine to Activity Duty (AD) Marines assigned to the 22 Area for improved health outcomes, improved readiness posture of the force, and enhance patient satisfaction.

CURRENT SITUATION

The current clinic provides care to garrison and aviation AD personnel and lacks capacity to integrate all care and services required for MCMH and flight line aid station (FLAS) medical functions. The FLAS remains operational to provide ePHA physical exam screening, immunizations, readiness tasks (medical record management), and vision screening to the Aviation Marines. FLAS providers need sufficient spaces to perform patient care, medical documentation, follow-up care, and respond to telephone consult request; often using limited and valuable exam space for these functions. Auditory privacy is difficult to maintain due to thin walls or walls that are open above the ceiling. The pharmacy is significantly undersized, resulting in a very limited formulary. Increased pharmacy capacity and capability would promote Marine readiness from reduced time away from training. The dental clinic lacks adequate x-ray capability, and the central sterilization room (CSR) does not support the current 3-room standard for decontamination, sterilization, and sterile storage. Dental equipment storage is also lacking, resulting in the use of an exterior shed for bulk storage (which should be in HVAC-controlled space). The existing facility does not comply with the current Anti-Terrorism Force Protection (ATFP) design criteria required of a new facility.

IMPACT IF NOT PROVIDED:

MCMH and FLAS cannot be effectively delivered in the current 22 Area ACC. The MCMH concept of care for AD Marines directly improves readiness of the operational forces through health outcomes, enhanced patient satisfaction, and improved access to quality care. Failure to adequately maintain MCMH will result in compromised readiness, uncoordinated care delivery, and inappropriate use of medical resources.

ADDITIONAL:

This submission is supported by an economic analysis. The site is not within a 100-year flood plain.

JOINT USE CERTIFICATION:

The Director, Defense Health Agency, Facilities Division has reviewed this project for joint use potential. Joint use construction is recommended.

12. Supplemental Data:	
A. Estimated Execution Data	
(1) Acquisition Strategy:	Design Bid Build
(2) Design Data	
(a) Design Started:	JUN/2020
(b) Percent of Design Completed as of Jan 2024 (BY-1):	65%
(c) Design Complete:	SEP/2024
(d) Total Design Cost (\$000):	3,100
(e) Energy Study and/or Life Cycle Analysis performed:	Yes
(f) Standard or definitive design used?	No
(3) Construction Data:	
(a) Contract Award:	JUN/2025

1. Component DEF (DHA) FY 2025 MILITARY CONSTRUCTION PROJECT DATA 2. Date MAR 2024								
3. Installation and Lo								
Marine Corps Base Camp Pendleton (22 Area), California Ambulatory Care Center Repla					are Center Replace	ement		
5. Program Element		6. Category Code	7. P	roject Number	8. Project Cost (S	\$000)		
87717DHA	ļ	55010	89907		45,040			
Supplemental Data (C	Continu	ued):						
(b) Constructi (c) Constructi					AUG/ MAY/			
B. Equipment associa	ıted wi	ith this project which will	be p	rovided from other	appropriations:			
				Fiscal Year				
Equipment		Procuring		Appropriated		Cost		
Nomenclature Nomenclature	<u>e</u>	<u>Appropriation</u>		Or Requested	<u>(\$</u>	<u>(000)</u>		
Expense		OM		2025	2025 2,190			
Investment		Procurement		2027	3	3,150		
Expense		OM	OM 2027					

Chief, Design, Construction & Activation Office Phone Number: 703-275-6077

1. Component DEF (DHA)	DEF (DHA) FY 2025 MILITARY CONSTRUCTION PROJECT DATA								
3. Installation and Loca	ation/U	JIC:		4. Projec	t Title	:			
Marine Corps Base Camp Pendleton (53 Area), California				Ambulat	ory Ca	re Center	Addition/A	Alte	ration
5. Program Element		6. Category Code	7. Pro	oject Num	ber	8. Projec	t Cost		
87717DHA		55010		90414			26,4	40	
		9. COST	ESTI	MATES					
	I	Item		U/M	Q	uantity	Unit Co	st	Cost (\$000)
PRIMARY FACILITIES Ambulatory Care Center Addition - CATCODE 55010 Ambulatory Care Center Alteration - CATCODE 54010 Dental Clinic Alteration - CATCODE 54010 SDD, EPAct, Renewable Energy Cybersecurity Measures				SF SF SF LS LS	6	5,274 5,412 5,662 	980 538 539 		14,045 (7,125) (3,450) (3,050) (200) (220)
SUPPORTING FACILITIES Electrical Service Water, Sewer, Gas Parking, Paving, Walks, Curbs and Gutters Storm Drainage Site Imp (840), Demo (0) Information Systems Phasing Costs (Temp Fac) EISA 2007 Section 438 (Low Impact Development) Other (O&M Manuals, PCAS, Enhanced Commissioning)				LS LS LS LS LS LS LS LS		 	 		9,048 (900) (300) (1,250) (1,080) (840) (290) (3,400) (400) (588)
ESTIMATED CONTRACT COST CONTINGENCY PERCENT (7.5%) SUBTOTAL SUPERVISION, INSPECTION & OVERHEAD (6.5%) TOTAL REQUEST TOTAL REQUEST (NOT ROUNDED) INSTALLED EQT-OTHER APPROPRIATIONS								23,093 1,732 24,826 1,614 26,440 26,440 (3,650)	

Construct an addition and alter the existing Ambulatory Care Center (ACC) to incorporate the Marine Centered Medical Home (MCMH) concept for Marine active duty personnel at 53 Area Camp Pendleton. Supporting facilities include utilities, site improvements, facility special foundations, access drives, parking, signage, antiterrorism force protection measures, and environmental protection measures. The project will require 5,000 sf of temporary facilities for renovation. The project will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 Design: Military Medical Facilities, UFC 1-200-01 General Building Requirements, UFC 1-200-02 High Performance and Sustainable Building Requirements, UFC 4-010-01 DoD Minimum Antiterrorism Standards for Buildings, barrier free design in accordance with Architectural Barriers Act (ABA) Accessibility Standard and DEPSECDEF Memorandum "Access for People with Disabilities" dated 10/31/2008, and MHS World Class principles per World Class Checklist Requirements. Operations and Maintenance Manuals, Enhanced Commissioning, and Comprehensive Interior Design will be provided.

11.	REQ:	ADQT:	SUBSTD:
CATCODE: 55010	= 187,217 SF	173,531 SF	13,686 SF
CATCODE: 54010	= 44,564 SF	38,902 SF	5,662 SF

1. Component DEF (DHA)	FY 2025 MILITARY CO	2. Date MAR 2024			
3. Installation and Location/UIC: 4. Project Tit				:	
Marine Corps Base C California	Camp Pendleton (53 Area),		Ambulatory Ca	re Center Addition/	Alteration
5. Program Element	6. Category Code	7. Pro	oject Number	8. Project Cost	
87717DHA	55010		90414	26,	440

PROJECT:

Construct an ACC Addition-Alteration in compliance with the MCMH concept of operation. (CURRENT MISSION)

REQUIREMENT:

Provide a facility capable of supporting implementation of MCMH to Marines assigned to 53 Area to improve health outcomes, increase the readiness posture of the force, and enhance patient satisfaction.

CURRENT SITUATION:

The existing clinic was constructed in 2003. The current configuration does not provide optimal clinical layouts, room types, and adjacencies called for by current DoD space criteria, guide plates, or modern clinic design standards. Currently, the clinic cannot accommodate the MCMH model given constrained spaces. The availability of patient care space for direct patient care is limited. The ability to create efficient patient/staff circulation and clinic layout is hindered by facility design limitations. The laboratory does not have dedicated specimen toilets for patients; thus patients utilize restrooms adjacent to the main waiting area. Additionally, the dental sterilization room does not meet 3-room configuration standards for decontamination, sterilization, and sterile storage.

IMPACT IF NOT PROVIDED:

MCMH cannot be effectively implemented in 53 Area. The MCMH concept directly improves readiness of the operational forces through health outcomes, enhanced patient satisfaction, and improved access to quality care. Failure to adequately implement MCMH will result in compromised readiness, uncoordinated care delivery, and inappropriate use of medical resources.

ADDITIONAL:

This submission is supported by an economic analysis. The site is not within a 100 year flood plain.

JOINT USE CERTIFICATION:

The Director, Defense Health Agency, Facilities Enterprise has reviewed this project for joint use potential. Joint use construction is recommended.

12. Supplemental Data:

A. Estimated Execution Data

(1) Acquisition Strategy:

(2) Design Data	
(a) Design Started:	FEB/2021
(b) Percent of Design Completed as of Jan 2024	100%
(c) Design Complete:	JUN/2024
(d) Total Design Cost (\$000):	2,150
(e) Energy Study and/or Life Cycle Analysis performed:	Yes
(f) Standard or definitive design used:	No
(3) Construction Data:	
(a) Contract Award:	MAR/2025
(b) Construction Start:	MAY/2025

(c) Construction Complete:

Design Bid Build

MAR/2027

1. Component DEF (DHA)	FY 2025 MILITARY CO	2. Date MAR 2024					
3. Installation and Local							
Marine Corps Base (California	Camp Pendleton (53 Area),		Ambulatory Care Center Addition/Alteration				
5. Program Element	6. Category Code	7. Pro	Project Number 8. Project Cost				
87717DHA	55010		90414	440			

Supplemental Data (Continued):

B. Equipment associated with this project which will be provided from other appropriations:

		Fiscal Year	
Equipment	Procuring	Appropriated	Cost
Nomenclature	<u>Appropriation</u>	Or Requested	<u>(\$000)</u>
Expense	OM	2026	845
Expense	OM	2027	615
Investment	Procurement	2027	2,190

Chief, Design, Construction & Activation Office

Phone Number: 703-275-6077

1. Component DEF (DHA) FY 2025 MILITARY CONSTRUCTION PROJECT DATA									2. Date MAR 2024	
3. Installation and Lo	cation	UIC:		4.	. Project Title:					
Marine Corps Bas California		Ambulator	y Ca	re Center	Addition	n/A	lteration			
5. Program Element		6. Category Code 7. Project Number 8. Project Cost (\$						000	0)	
87717DHA		55010			92193			24,	930)
0,,1,2111		9. COS	ΓEST						,,,,	
		U/M	Q	uantity	Unit Cost		Cost (\$000)			
PRIMARY FACILITIES Ambulatory Care Center Addition - CATCODE 55010 Ambulatory Care Center Alteration - CATCODE 55010 SDD, EPAct, Renewable Energy Cybersecurity Measures							3,377 2,554 	712 660 		18,220 (9,530) (8,290) (155) (245)
SUPPORTING FACILITIES Electrical Service Water, Sewer, Gas Parking, Paving, Walks, Curbs and Gutters Storm Drainage Site Imp (582) Demo (548) Information Systems Phasing Costs (Temp Fac) Special Foundations EISA 2007 Section 438 (Low Impact Development) Other (O&M Manuals, PCAS, Enhanced Commissioning)							 	 		4,073 (400) (410) (400) (190) (1,130) (1,020) (40) (110) (170) (203)
TOTAL REQUEST TOTAL REQUEST	ERCEN SPECT (NOT I	T (5.00%) ION & OVERHEAD (6.5	(0%)							22,293 1,115 23,408 1,522 24,930 24,930 (4,650)

Construct an addition and alter the existing Ambulatory Care Clinic (ACC) to incorporate the Marine Centered Medical Home (MCMH) concept for Marine active duty personnel. Supporting facilities include utilities, site improvements, facility special foundations, access drives, parking, signage, antiterrorism force protection measures, demolition, and environmental protection measures. The Battalion Aid Station (BAS), buildings 62305 and 62306 constructed in 1960 will be demolished. The project will designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 Design: Military Medical Facilities, UFC 1-200-01 General Building Requirements, UFC 1-200-02 High Performance and Sustainable Building Requirements, UFC 4-010-01 DoD Minimum Antiterrorism Standards for Buildings, barrier free design in accordance with Architectural Barriers Act (ABA) Accessibility Standard and DEPSECDEF Memorandum "Access for People with Disabilities" dated 10/31/2008, and MHS World Class principles per World Class Checklist Requirements. Operations and Maintenance Manuals, Enhanced Commissioning, and Comprehensive Interior Design will be provided.

11. REO: 161,100 SF ADOT: 147,718 SF SUBSTD: 53,546 SF

PROJECT:

Construct an ACC Addition-Alteration in compliance with the MCMH concept of operation. (CURRENT MISSION)

1. Component DEF (DHA)	F	Y 2025 MILITARY CO	ECT DATA	2. Date MAR 2024				
3. Installation and Lo	on and Location/UIC: 4. Project Title:							
Marine Corps Base Camp Pendleton (62 Area), California				Ambulatory Care Center Addition/Alteration				
5. Program Element		6. Category Code	7. P	7. Project Number 8. Project 0		(\$000)		
87717DHA		55010		92193	1,930			

REQUIREMENT:

Provide a facility capable of supporting implementation of MCMH to Marines assigned to 62 Area to improve health outcomes, increase the readiness posture of the force, and enhance patient satisfaction.

CURRENT SITUATION

The existing clinic was constructed in 2000. Major sections of the HVAC, plumbing, and electrical system components are past their useful life. The current configuration does not provide optimal clinical layouts, room types, and adjacencies called for by current DoD space criteria, guide plates, or modern clinic design standards. Currently, the clinic cannot accommodate the MCMH model given constrained spaces. The availability of patient care space for direct patient care is limited. The ability to create efficient patient/staff circulation and clinic layout is hindered by facility design limitations. Physical therapy services are provided in an inadequate off-site building which lacks adequate space and building systems required for healthcare operations. The laboratory does not have specimen toilets for patients; thus patients utilize restrooms adjacent to the main waiting area. Additionally, the dental sterilization room does not meet 3-room configuration standards for decontamination, sterilization, and sterile storage.

IMPACT IF NOT PROVIDED:

MCMH cannot be effectively implemented in 62 Area. The MCMH concept directly improves readiness of the operational forces through health outcomes, enhanced patient satisfaction, and improved access to quality care. Failure to adequately implement MCMH will result in compromised readiness, uncoordinated care delivery, and inappropriate use of medical resources.

ADDITIONAL:

This submission is supported by an economic analysis. The site is not within a 100 year flood plain.

JOINT USE CERTIFICATION:

The Director, Defense Health Agency, Facilities Division has reviewed this project for joint use potential. Joint use construction is recommended.

12. Supplemental Data:

A. Estimated Execution Data

(1) Acquisition Strategy: Design Bid Build

(2) Design Data

(a) Design Started: JUN/2020 (b) Percent of Design Completed as of Jan 2024 (BY-1): 65% (c) Design Complete: OCT/2024 (d) Total Design Cost (\$000): 1,800 (e) Energy Study and/or Life Cycle Analysis performed: Yes No

(f) Standard or definitive design used:

(3) Construction Data:

(a) Contract Award: JUN/2025 (b) Construction Start: AUG/2025 (c) Construction Complete: NOV/2027

DD FORM 1391C, JUL 1999

1. Component DEF (DHA)	F	Y 2025 MILITARY CO	NST	RUCTION PRO	JECT DATA	2. Date MAR 2024		
3. Installation and Lo	cation/	UIC:		4. Project Title:				
Marine Corps Base Camp Pendleton (62 Area), California				Ambulatory Care Center Addition/Alteration				
5. Program Element		6. Category Code	7. P	roject Number	8. Project Cost (\$000)		
87717DHA		55010		92193	24.	,930		
Supplement Data (Co	ntinue	d)						

B. Equipment associated with this project which will be provided from other appropriations:

		Fiscal Year	
Equipment	Procuring	Appropriated	Cost
Nomenclature Nomenclature	<u>Appropriation</u>	Or Requested	<u>(\$000)</u>
Expense	OM	2026	1,140
Investment	Procurement	2027	2,950
Expense	OM	2027	560

Chief, Design, Construction & Activation Office Phone Number: 703-275-6077

1. COMPONENT DEF (DHA)			FY 2025	TY 2025 MILITARY CONSTRUCTION PROGRAM								2. DATE (YYYY MMDD) MAR 2024		
3. INSTALLATION Fort Carson, Colorado	AND LOCA	ATION			US	OMMAND Army Install	ation Mana	agement	5.		A CONSTR ST INDEX 1.05	CUCTION		
6. PERSONNEL		(1) PERMANEN	ΙΤ		(2) STUDENTS	3	(3) SUPP	ORTE)			
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLIST	TED	CIVILIAN	(4) TOTAL		
b. AS OF 2202123	1	3,559								,366	3,035	59,954		
b. END 2029		3,566	23,295	3,035	17	45	2	3,583	23,	,340	3,037	59,920		
7. INVENTORY DA														
a. TOTAL ACREA												372,885.00		
b. INVENTORY TO											12,	872,189.00		
c. AUTHORIZATIO	ON NOT YET	IN INVENT	ORY									0.00		
d. AUTHORIZATIO	ON REQUEST	TED IN THIS	PROGRAM									41,000.00		
e. AUTHORIZATIO	ON INCLUDE	D IN FOLLO	WING PROG	RAM								0.00		
f. PLANNED IN NEXT THREE PROGRAM YEARS 0.00									0.00					
g. REMAINING DE	EFICIENCY											0.00		
h. GRAND TOTAL										12,	913,189.00			
								•						
8. PROJECTS REQ	UESTED IN						_							
(I) CODE			CATEGORY			ACCORE	-	COST			DESIGN STA			
(1) CODE		(2) PROJEC	IIILE		(3) SCOPE	<u> </u>		(1) ST			COMPLETE		
55010	Ambulator	ry Care Ce	nter Replacei	ment	43,7	764 SF	41,0	000	AU	JG 202	20	SEP 2024		
9. FUTURE PROJEC	CTS													
10. MISSION OR MAJOR FUNCTIONS Provide the nation's Armed Forces with a sustaining base and a power projection platform in support of National Security Objectives. Major functions include: support and enable operational and training requirements of Maneuver units, support basic and advanced skill training for new Soldiers, exercise command and control, provide for public safety and security, provide sound stewardship of installation resources and the environment, provide services/programs to enable readiness, execute community and family support services and programs, and maintain and improve installation infrastructure.														
A. Air Pollution B. Water Pollution C. Occupational S	n		SAFETY DI	EFICIENC	(\$000) 0 0 0									

DD FORM 1390, JUL 1999

1. Component DEF (DHA)	(DHA) FY 2025 MILITARY CONSTRUCTION PROJECT DATA							
3. Installation and Loc	ation/UIC	C:			4. Project Tit	le:		
Fort Carson, Colorado					Ambulatory Care Center Replacement			
5. Program Element		6. Category Code	7.	Proje	ct Number	8. Project Cos	t (\$000)	
87717DHA		55010		80411		41,000		
9. COST ESTIMATES								

Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES Ambulatory Care Center - CATCODE 55010 SDD, EPAct, Renewable Energy Cyber Security Measures	SF LS LS	43,764	637	28,613 (27,878) (335) (400)
SUPPORTING FACILITIES Electric Services Water, Sewer, Gas Hydronic Distribution Systems Parking, Paving, Walks, Curbs and Gutters Storm Drainage Site Imp (1,218) Demo (0) Information Systems Special Foundations Utility Privatization Connection Fee EISA 2007 Section 438 (Low Impact Development) Other (O&M Manuals, CID, DDC, and Enhanced	LS L	 	 	6,267 (892) (357) (78) (1,160) (296) (1,218) (67) (645) (125) (359) (1,070)
Commissioning) ESTIMATED CONTRACT COST CONTINGENCY PERCENT (5.00%) SUBTOTAL SUPERVISION, INSPECTION & OVERHEAD (6.50%) DESIGN/BUILD – DESIGN COST (6.00%) TOTAL REQUEST TOTAL REQUEST (ROUNDED) INSTALLED EQT-OTHER APPROPRIATIONS				34,880 1,744 36,624 2,381 2,093 41,098 41,000 (10,590)

Construct a replacement ambulatory care center at Butts Army Airfield (AAF). Supporting facilities include utilities, site improvements, parking, signage, antiterrorism/force protection measures, and environmental protection measures. Buildings 9621 and 9622 will be returned to the installation. The project will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 Design: Military Medical Facilities, UFC 1-200-01 General Building Requirements, UFC 1-200-02 High Performance and Sustainable Building Requirements, UFC 4-010-01 DoD Minimum Antiterrorism Standards for Buildings, barrier free design in accordance with Architectural Barriers Act (ABA) Accessibility Standard and DEPSECDEF Memorandum "Access for People with Disabilities" dated 10/31/2008, and MHS World Class principles per World Class Checklist Requirements. Operations and Maintenance Manuals, Enhanced Commissioning, Comprehensive Interior Design, and Design During Construction Services will be provided.

11. REQ: 392,192 SF ADQT: 347,772 SF SUBSTD: 14,400

PROJECT:

Construct a replacement ambulatory care center. (CURRENT MISSION)

1. Component DEF (DHA)	F	Y 2025 MILITARY CON	T DATA	2. Date MAR 2024			
3. Installation and Loca	ation/UI	:					
Fort Carson, Colorado				Ambulatory Care Center Replacement			
5. Program Element		6. Category Code	7. Project Number 8. Proje		8. Project Cos	t (\$000)	
87717DHA		55010	80411			41,000	

REQUIREMENT:

Provide a facility to support primary care, behavioral health, physical therapy, optometry, pharmacy, and x-ray services for active-duty personnel assigned to Butts AAF.

CURRENT SITUATION:

Re-stationing actions activated the Butts AAF, a remote site on the Fort Carson installation, with a planned population of 8,500 Soldiers. Medical care is provided at the airfield in two small, semi-permanent buildings of opportunity (Buildings 9621 and 9622), but they are not adequately sized to accommodate the population and scope of services required. Most of the Soldiers must travel to the main cantonment for medical care at the DiRaimondo Clinic, Robinson Clinic, or Evans Army Community Hospital.

IMPACT IF NOT PROVIDED:

If this project is not provided, the Soldiers at Butts AAF will continue to have to travel to the main cantonment for medical care, resulting in lost training time for them and their battle buddies. The current temporary clinic will continue to operate in a suboptimal manner and inconsistent with the tenants of the Soldier Centered Medical Home concept.

ADDITIONAL:

This submission is supported by an economic analysis. The project is not within the 100-year floodplain.

JOINT USE CERTIFICATION:

The Director, Defense Health Agency, Facilities Enterprise has reviewed this project for joint use potential. Joint use construction is recommended.

12. Supplemental Data:

A. Design Data (Estimated):

(1) Acquisition Strategy: Design-Build

(2) Design Data:

(a) Request for Proposal (RFP) Started:
AUG/2020
(b) Percent of Design Completed as of Jan 2024 (BY-1):
35%
(c) RFP Complete:
SEP/2024
(d) Total Design Cost (\$000):
1,245
(e) Energy Studies and/or Life Cycle Analysis Performed:
Yes
(f) Standard or definitive design used?
No

(3) Construction Data:

(a) Contract Award:MAR/2025(b) Construction Start:SEP/2025(c) Construction Complete:SEP/2027

1. Component DEF (DHA)	F	Y 2025 MILITARY CONS	STRUCT	TION PROJEC	CT DATA	2. Date MAR 2024		
3. Installation and Location	on/UI	C:		4. Project Title	e:	1		
Fort Carson, Colorado				Ambulatory C	are Center Rep	lacement		
5. Program Element		6. Category Code	7. Proje	ct Number	8. Project Co	ost (\$000)		
87717DHA		55010		80411		41,000		
Supplemental Data (Cont	inued):						
B. Equipment associated	with	this project which will be p	rovided t	from other appro	opriations:			
E sector		D		Fiscal		C. A		
Equip <u>Nomencl</u>		Procuring Appropriation		Appropri <u>Or Reque</u>		Cost (\$000)		
	oense	Procuremen			2025	990		
Exp	pense	Procuremen			2026	990		
Invest		OM			2025	3,444		
Invest	tment	OM	l	2	026	5,167		
Chief, Design, Constructi Phone Number: 703-275								
1 Hone (Millott, 103-213	0011							

1. COMPONENT								2. DAT	E (YYYY MML	OD)
DEF (DHA)		FY 2025 N	MILITA	RYCON	STRUCTI	ON PRO	GRAM		JAN 202	24
3. INSTALLATION AN	ND LOCATION	N .			COMMAND				A CONSTRI	UCTION
Joint Base Andrews	,			A	ir Force Dist	trict of Wa	shington	COS	ST INDEX	
Maryland	1	(A) DEDMANIENT			(C) OT! IDENTO		, , , , , , , , , , , , , , , , , , ,	T. CHIDDODT	1.04	-
6. PERSONNEL		(1) PERMANEN			(2) STUDENTS			3) SUPPORT		(4) TOTAL
	OFFICE	ER ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	(.,
b. AS OF 202308	4	2009		0		0		1859		7835
b. END FY 2028		2017	979	0	448	0	2078	1859	0	7823
7. INVENTORY DATA	, ,									
a. TOTAL ACREAGE	` '									7,426.00
b. INVENTORY TOTA									2,	,450,026.00
c. AUTHORIZATION N	NOT YET IN INVE	NTORY								15,040.00
d. AUTHORIZATION F	REQUESTED IN T	HIS PROGRAM								0.00
e. AUTHORIZATION I	NCLUDED IN FOI	LOWING PROGRA	AM							0.00
f. PLANNED IN NEXT	THREE PROGRA	M YEARS								0.00
g. REMAINING DEFIC	CIENCY									0.00
h. GRAND TOTAL									2,	,465,066.00
8. PROJECTS REQUE	STED IN THIS					,				
	(A) P.P. C	a. CATEGORY		ı		b. CO	_		DESIGN STA	
(1) CODE	(2) PRO	JECT TITLE			(3) SCOPE	(\$00		(1) STAR	` ` `	COMPLETE
55010 An	nbulatory care C	enter (INC)			L/S	15,0	40	NOV 200	19 J.	AN 2024
9. FUTURE PROJECTS	1									
9. FUTUKE PROJECTS)			<u> </u>		1				
10. MISSION OR MAJ	OR FUNCTIO	NS								
Joint Base Andrews finance, and infrastru including Air Mobili Guard's 113th Wing, worldwide special air and elected leaders. Treaction rotary-wing installation and robus	acture support ty Command's the Naval Air r mission airlif The installation airlift for the I st infrastructur	for six wings, to 89th Airlift W Facility, and A it, logistics and a provides conti- National Capita e to support bas	wo headqiing, Air F Army and I communi ingency re Il Region, se operation	uarters, an force Reservation Concerns Supersonse ca combat-reons.	d more than rve Comman rps detachme pport for the pability criti	80 tenant of the state of the s	organizatio Air Refuel 89th Airlift vice presi onal Secu	ons. Partner ing Wing, I Wing is redent and ot rity to inclu	r units on ba D.C. Air Na esponsible fo her senior nade emergen	ase ational for nilitary acy
				(\$000)						
A. Air Pollution				0						
B. Water Pollution				0						
C. Occupational Safe	ty and Health			0						

DD FORM 1390, JUL 1999

1. Component DEF (DHA)	FY 2025 MILITA	RY CONS	STRUCTIO	N PROJECT D	ATA	2. Date MAR 2024			
3. Installation and Loca	tion/UIC:		4. Project	Title:					
Joint Base Andrews			Ambulatory Care Center, (INC)						
Maryland	,		Amountary care center, (inver						
5. Program Element	6. Category Code	7. Proje	ct Number	8. Project C	Cost (\$000)				
87717DHA	55010		105030		Approp:	o: \$15,040			
	1	9. COST	ESTIMATE	ES	_	-			
	Item		U/M	Quantity	Unit Cost	Cost (\$000)			
PRIMARY FACILITIE	E <u>S</u>					177,769			
Ambulatory Care Cente	er CATCODE 55010		SF	307,942	418	(128,720)			
Renovate Building 105			SF	33,117	237	(7,849)			
Ambulance Shelter CA			SF	845	912	(771)			
Building Connector CA			SF	2,640	769	(2,030)			
Parking Structure			LS	_,o .o		(13,847)			
Central Energy Plant			LS			(13,011)			
	2007, and Renewable Ene	rov	LS			(3,459)			
World Class Design	2007, and Renewable Ene	¹ gy	LS			(2,731)			
Antiterrorism Measures	-		LS			(1,157)			
Demolish Medical Cen			LS			(665)			
Hazardous Material Ab			LS			(3,529)			
	-		LS			50,576			
SUPPORTING FACIL	ITIES		T. C.	T. C.		(5,350)			
Electric Services			LS	LS		(1,788)			
Water, Sewer, Gas	~		LS	LS		(11,327)			
Parking, Paving, Walks	s, Curbs and Gutters		LS	LS		(4,486)			
Storm Drainage			LS	LS					
Site Imp (7,341) Demo	(9,383)		LS	LS		(16,724)			
Information Systems			LS	LS		(568)			
Temporary Facilities/Pl			LS	LS		(8,911)			
Antiterrorism Measures			LS	LS		(19)			
Other (O&M Manuals,	PCAS, and Enhanced		LS	LS		(1,403)			
Commissioning)	A CIT. CO CIT.					220.245			
ESTIMATED CONTR						228,345			
CONTINGENCY PER	CENT (5.00%)					11,418			
SUBTOTAL						239,763			
	ECTION & OVERHEAD	(5.70%)				12,861			
INCREMENTS 1 and 2									
	ECTION & OVERHEAD	(6.50%)				917			
INCREMENT 3									
CATEGORY E EQUIP	PMENT					4,402			
TOTAL REQUEST						257,943			
LESS BID SAVINGS						12,400			
PREVIOUS APPROPE	RIATIONS					230,500			
	IATIONS REQUESTED	(NOT				15,043			
ROUNDED)	•					, ,			
	IATIONS REQUESTED					15,040			
(ROUNDED)	_ (122								
	HER APPROPRIATION	S				(4,200)			

DD FORM 1391, JUL 1999

1. Component DEF (DHA)	FY 2025 MILITAR	PROJECT DATA	2. Date MAR 2024					
3. Installation and Locat	e:							
Joint Base Andrews, Maryland			Ambulatory Care Center, (INC)					
5. Program Element	6. Category Code	7. Proje	ct Number	8. Project Cost (\$000)				
87717DHA	55010	105030 Approp: \$15,040						

Construct the third increment of the new ambulatory care center. This project will provide medical, ancillary, and support functions: building connectors, and renovation of existing structures (i.e. Building 1058). Vacated medical facilities will be demolished. Increment 3 will dispose of hazardous material from the demolition of Malcolm Grow Medical Center (MGMC) and complete supporting facilities including utilities, site improvements, access roads and parking for Ambulatory Care Center (ACC).

Description of Proposed Construction (Continued):

The project will be designed in accordance with DoD Unified Facilities Criteria (UFC) 4-510-01, World Class and Evidence Based Design principles, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, barrier free design in accordance with DoD criteria and the DEPSECDEF Memorandum, "Access for People with Disabilities" dated October 31 2008, base architectural guidelines, and applicable energy conservation legislation. The project will be designed to LEED 3.0 Silver Certified rating standard. Operation and Maintenance Manuals, Comprehensive Interior Design, and Enhanced Commissioning will be provided.

11. REQ: 344,554 SF ADQT: 344,554 SF SUBSTD: NONE

PROJECT:

Construct an ambulatory care center. Increment 3 includes the disposal of MGMC demolition asbestos containing material (ACM) and other regulated material (ORM), construction a new parking area and complete site work for the Ambulatory Care Center. (CURRENT MISSION)

REQUIREMENT:

Provide an ACC at JB Andrews to support delivery of integrated care in the National Capital Region (NCR). Parking for the ACC must be provided on land currently occupied by the MGMC ACM and ORM debris piles.

CURRENT SITUATION:

Initial surveys identified ACM and ORM within the 1958 MGMC. However, additional ACM/ORM was discovered during destructive testing and demolition. Demolition of the MGMC is on the ground with ACM/ORM debris piles on the site of the required parking area. Regulations require special environmental controls for the demolition and the cost estimate of the demolition.

IMPACT IF NOT PROVIDED:

Failure to remove the ACM/ORM debris piles presents a risk to human health and the environment and unnecessary expenditures to permanently secure the debris piles. The debris piles also occupy the space required for staff parking at the new adjacent ACC.

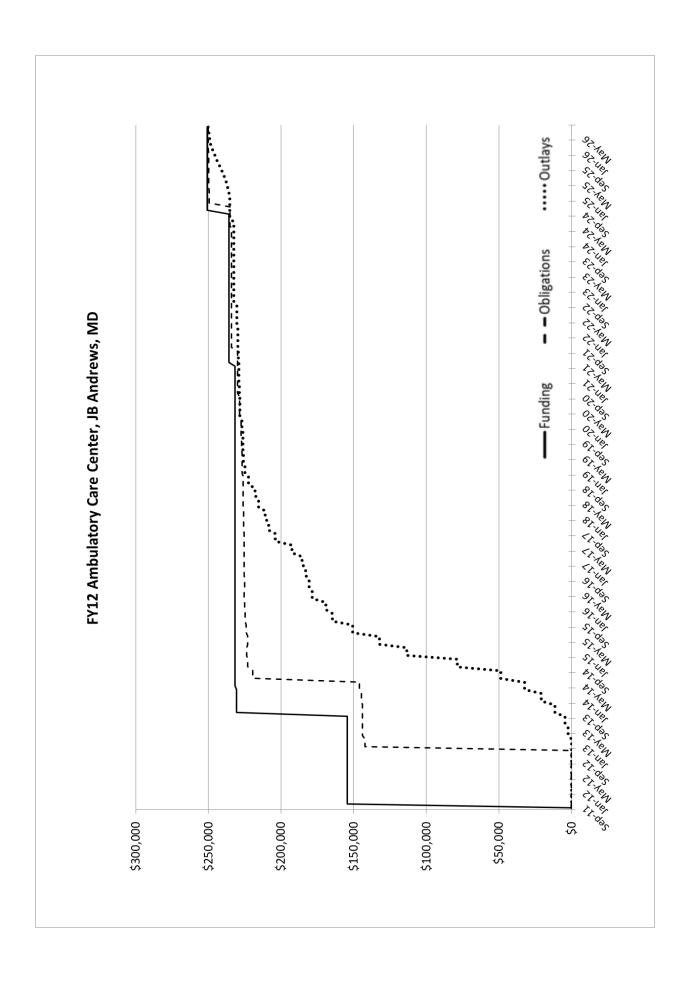
ADDITIONAL:

This submission is supported by an economic analysis. The project is not in the 100-year floodplain.

JOINT USE CERTIFICATION:

The Director, Defense Health Agency, Facilities Division has reviewed this project for joint use potential. Joint use construction is recommended.

1. Component DEF (DHA)	FY 2025 MILITAR	RY CONS	STRUCTION	PROJECT DATA	2. Date MAR 2024				
3. Installation and Locati Joint Base Andrews, Maryland	on/UIC:		4. Project Tit Ambulatory	le: Care Center, (INC)	,				
5. Program Element	6. Category Code	7. Proje	ct Number	8. Project Cost (ost (\$000)				
87717DHA	55010		105030	A	pprop: \$15,040				
12. Supplemental Data:		I		-1					
A. Design Data (Estimat (1) Acquisition St (2) Design Data: (a) Design Sta (b) Percent of	rategy:	Jan 2024	(BY-1):		sign Bid Build V/2009 6				
Supplemental Data (Con	tinued):								
(c) Design Co. (d) Total Desi (e) Energy Stu	,	nalysis Pe	erformed:	JAN 20,4 Yes No					
(3) Construction D (a) Contract A (b) Construction (c) Construction (d) B. Equipment associated	ward: on Start: on Complete:	will be pr	ovided from ot	JUN JUN	R/2025 N/2025 N/2027 N/A				
1 1	1 3	1		cal Year					
Equipmo <u>Nomenclatt</u> Exper Investmo Exper	ure Appropris	om OM	Appr	cal Year opriated equested 2013 2014 2014	Cost (\$000) 12,453 4,200 62,265				
C. FUNDING PROFIL	E:								
FY 2012 Enacted FY 2014 Enacted Upward OBS Adjustm Future Cost Variation FY 2025 Request	Authoriza (\$ 242 nent	.,900 		Auth of Approp (\$000) 154,300 76,200	Approp (\$000) 154,300 76,200 5,184 15,040				
Total	257	,940			250,724				
Chief, Design, Construct Phone Number: 703-275	ion & Activation Office 5-6077								



PROJECT: Ambulatory Care Center, JB Andrews MD

As of: January 19, 2024 All costs in thousands (\$000)

All COStS I	n thousands (\$00 FUN	DING	OBLIGA	ΑTΙ	ONS	OUTLAYS			
Month -	Manthly	Cumulativa	Mandali	Γ,	Our moude time	Monthly		Cumulative	
Year	Monthly	Cumulative	Monthly		Cumulative		Monthly		umulative
Sep-11	\$ -	\$ -	\$ -	\$	-	\$	-	\$	
Oct-11	\$ 154,300	\$ 154,300	\$ -	\$	-	\$	-	\$	
Nov-11	\$ -	\$ 154,300	\$ -	\$	-	\$	-	\$	
Dec-11	\$ -	\$ 154,300	\$ -	\$	-	\$	-	\$	
Jan-12	\$ -	\$ 154,300	\$ -	\$	-	\$	-	\$	
Feb-12	\$ -	\$ 154,300	\$ -	\$	-	\$	-	\$	
Mar-12	\$ -	\$ 154,300	\$ -	\$	-	\$	-	\$	
Apr-12	\$ -	\$ 154,300	\$ -	\$	-	\$	-	\$	
May-12	\$ -	\$ 154,300	\$ -	\$	-	\$	-	\$	
Jun-12	\$ -	\$ 154,300	\$ -	\$	-	\$	-	\$	
Jul-12	\$ -	\$ 154,300	\$ -	\$	-	\$	-	\$	
Aug-12	\$ -	\$ 154,300	\$ -	\$	-	\$	-	\$	
Sep-12	\$ -	\$ 154,300	\$ -	\$	-	\$	-	\$	
Oct-12	\$ -	\$ 154,300	\$ -	\$	-	\$	-	\$	
Nov-12	\$ -	\$ 154,300	\$ -	\$	-	\$	-	\$	
Dec-12	\$ -	\$ 154,300	\$ -	\$	-	\$	-	\$	-
Jan-13	\$ -	\$ 154,300	\$ 142,253	\$	142,253	\$	-	\$	-
Feb-13	\$ -	\$ 154,300	\$ -	\$	142,253	\$	-	\$	
Mar-13	\$ -	\$ 154,300	\$ -	\$	142,253	\$	-	\$	
Apr-13	\$ -	\$ 154,300	\$ 1,715	\$	143,968	\$	2,305	\$	2,305
May-13	\$ -	\$ 154,300	\$ -	\$	143,968	\$	-	\$	2,305
Jun-13	\$ -	\$ 154,300	\$ -	\$	143,968	\$	-	\$	2,305
Jul-13	\$ -	\$ 154,300	\$ (30)	\$	143,939	\$	2,305	\$	4,610
Aug-13	\$ -	\$ 154,300	\$ -	\$	143,939	\$	-	\$	4,610
Sep-13	\$ -	\$ 154,300	\$ -	\$	143,939	\$	-	\$	4,610
Oct-13	\$ 76,200	\$ 230,500	\$ (4)	\$	143,934	\$	6,915	\$	11,525
Nov-13	\$ -	\$ 230,500	\$ -	\$	143,934	\$	-	\$	11,525
Dec-13	\$ -	\$ 230,500	\$ =	\$	143,934	\$	-	\$	11,525
Jan-14	\$ -	\$ 230,500	\$ 810	\$	144,744	\$	9,220	\$	20,745
Feb-14	\$ -	\$ 230,500	\$ -	\$	144,744	\$	-	\$	20,745
Mar-14	\$ -	\$ 230,500	\$ -	\$	144,744	\$	-	\$	20,745
Apr-14	\$ -	\$ 230,500	\$ 1,081	\$	145,825	\$	11,525	\$	32,270
May-14	\$ 1,184	\$ 231,684	\$ =	\$	145,825	\$	-	\$	32,270
Jun-14	\$ -	\$ 231,684	\$ -	\$	145,825	\$	-	\$	32,270
Jul-14	\$ -	\$ 231,684	\$ 73,540	\$	219,365	\$	16,384	\$	48,654
Aug-14	\$ -	\$ 231,684	\$ -	\$	219,365	\$	-	\$	48,654
Sep-14	\$ -	\$ 231,684	\$ -	\$	219,365	\$	-	\$	48,654
Oct-14	\$ -	\$ 231,684	\$ 3,540	\$	222,904	\$	30,119	\$	78,773
Nov-14	\$ -	\$ 231,684	\$ -	\$	222,904	\$	-	\$	78,773
Dec-14	\$ -	\$ 231,684	\$ -	\$	222,904	\$	-	\$	78,773
Jan-15	\$ -	\$ 231,684	\$ 606	\$	223,511	\$	34,753	\$	113,525
Feb-15	\$ -	\$ 231,684	\$ -	\$	223,511	\$	-	\$	113,525
Mar-15	\$ -	\$ 231,684	\$ -	\$	223,511	\$	-	\$	113,525
Apr-15	\$ -	\$ 231,684	\$ (559)	\$	222,952	\$	18,535	\$	132,060
May-15	\$ -	\$ 231,684	\$ -	\$	222,952	\$	-	\$	132,060
Jun-15	\$ -	\$ 231,684	\$ -	\$	222,952	\$	-	\$	132,060
Jul-15	\$ -	\$ 231,684	\$ 1,028	\$	223,979	\$	18,535	\$	150,595
Aug-15	\$ -	\$ 231,684	\$ -	\$	223,979	\$	-	\$	150,595
Sep-15	\$ -	\$ 231,684	\$ -	\$	223,979	\$	-	\$	150,595

PROJECT: Ambulatory Care Center, JB Andrews MD

As of: January 19, 2024

503631	n thousands (\$0 FUN	DING		OBLIG	ΑTΙ	IONS	OUTLAYS			
Month - Year	Monthly	Cumulative		Monthly	(Cumulative		Monthly	Cumulative	
Oct-15	\$ -	\$ 231,684	\$	606	\$	224,585	\$	13,901	\$	164,496
Nov-15	\$ -	\$ 231,684	\$	-	\$	224,585	\$	-	\$	164,496
Dec-15	\$ -	\$ 231,684	\$	-	\$	224,585	\$	-	\$	164,496
Jan-16	\$ -	\$ 231,684	\$	566	\$	225,151	\$	4,634	\$	169,129
Feb-16	\$ -	\$ 231,684	\$	-	\$	225,151	\$	-	\$	169,129
Mar-16	\$ -	\$ 231,684	\$	-	\$	225,151	\$	-	\$	169,129
Apr-16	\$ -	\$ 231,684	\$	212	\$	225,363	\$	9,267	\$	178,397
May-16	\$ -	\$ 231,684	\$	-	\$	225,363	\$	-	\$	178,397
Jun-16	\$ -	\$ 231,684	\$	-	\$	225,363	\$	-	\$	178,397
Jul-16	\$ -	\$ 231,684	\$	(208)	\$	225,155	\$	2,317	\$	180,714
Aug-16	\$ -	\$ 231,684	\$	-	\$	225,155	\$	-	\$	180,714
Sep-16	\$ -	\$ 231,684	\$	-	\$	225,155	\$	-	\$	180,714
Oct-16	\$ -	\$ 231,684	\$	51	\$	225,207	\$	2,317	\$	183,030
Nov-16	\$ -	\$ 231,684	\$	-	\$	225,207	\$	-	\$	183,030
Dec-16	\$ -	\$ 231,684	\$	_	\$	225,207	\$	_	\$	183,030
Jan-17	\$ -	\$ 231,684	\$	199	\$	225,406	\$	2,317	\$	185,347
Feb-17	\$ -	\$ 231,684	\$	_	\$	225,406	\$	· -	\$	185,347
Mar-17	\$ -	\$ 231,684	\$	-	\$		\$	-	\$	185,347
Apr-17	\$ -	\$ 231,684	\$	106	\$		\$	6,951	\$	192,298
May-17	\$ -	\$ 231,684	\$	-	\$		\$	-	\$	192,298
Jun-17	\$ -	\$ 231,684	\$	-	\$		\$	-	\$	192,298
Jul-17	\$ -	\$ 231,684	\$	5	\$		\$	11,584	\$	203,882
Aug-17	\$ -	\$ 231,684	\$	-	\$		\$	-	\$	203,882
Sep-17	\$ -	\$ 231,684	\$	-	\$		\$	_	\$	203,882
Oct-17	\$ -	\$ 231,684	\$	76	\$		\$	4,634	\$	208,516
Nov-17	\$ -	\$ 231,684	\$	-	\$	-	\$	-	\$	208,516
Dec-17	\$ -	\$ 231,684	\$	_	\$		\$	_	\$	208,516
Jan-18	\$ -	\$ 231,684	\$	155	\$		\$	2,317	\$	210,832
Feb-18	\$ -	\$ 231,684	\$	-	\$		\$		\$	210,832
Mar-18	\$ -	\$ 231,684	\$	_	\$		\$	_	\$	210,832
Apr-18	\$ -	\$ 231,684	\$	144	\$		\$	4,634	\$	215,466
May-18	\$ -	\$ 231,684	\$		\$		\$,00 :	\$	215,466
Jun-18	\$ -	\$ 231,684	\$	_	\$		\$	_	\$	215,466
Jul-18	\$ -	\$ 231,684	\$	165	\$		\$	2,317	\$	217,783
Aug-18	\$ -	\$ 231,684	\$	-	\$	· ·	\$	_,	\$	217,783
Sep-18	\$ -	\$ 231,684	\$	_	\$	· ·	\$	_	\$	217,783
Oct-18	\$ -	\$ 231,684	\$	19	\$	· ·	\$	4,634	\$	222,417
Nov-18	\$ -	\$ 231,684	\$	5	\$		\$	-,004	\$	222,417
Dec-18	\$ -	\$ 231,684	\$	_	\$		\$	_	\$	222,417
Jan-19	\$ -	\$ 231,684	\$	673	\$		\$	2,317	\$	224,733
Feb-19	\$ -	\$ 231,684	\$		\$		\$	2,017	\$	224,733
Mar-19	\$ -	\$ 231,684	\$		\$		\$		\$	224,733
Apr-19	\$ -	\$ 231,684	\$		\$		\$	1,158	\$	225,892
May-19	\$ -	\$ 231,684	\$		\$		\$	1,100	\$	225,892
Jun-19	\$ -	\$ 231,684	\$		\$		\$		\$	225,892
Jul-19	\$ -	\$ 231,684	\$	186	\$	-	\$	232	\$	226,124
Aug-19	\$ -	\$ 231,684	\$	- 100	\$		\$		\$	226,124
Sep-19	\$ -	\$ 231,684	\$		\$		\$		\$	226,124
3eh-18	φ -	φ 231,084	Ф	-	Φ	∠∠0,936	Φ	-	Φ	ZZ0, 1Z4

PROJECT: Ambulatory Care Center, JB Andrews MD

As of: January 19, 2024

	FUN	DING		OBLIG	ΑΤΙ	IONS	OUTLAYS				
Month - Year	Monthly	Cumulative		Monthly		Cumulative		Monthly	С	Cumulative	
Oct-19	\$ -	\$ 231,684	\$	496	\$	227,431	\$	232	\$	226,355	
Nov-19	\$ -	\$ 231,684	\$	-	\$	227,431	\$	-	\$	226,355	
Dec-19	\$ -	\$ 231,684	\$	-	\$	227,431	\$	-	\$	226,355	
Jan-20	\$ -	\$ 231,684	\$	9	\$	227,440	\$	695	\$	227,050	
Feb-20	\$ -	\$ 231,684	\$	-	\$	227,440	\$	-	\$	227,050	
Mar-20	\$ -	\$ 231,684	\$	-	\$	227,440	\$	-	\$	227,050	
Apr-20	\$ -	\$ 231,684	\$	898	\$	228,339	\$	1,158	\$	228,209	
May-20	\$ -	\$ 231,684	\$	-	\$	228,339	\$	-	\$	228,209	
Jun-20	\$ -	\$ 231,684	\$	-	\$	228,339	\$	-	\$	228,209	
Jul-20	\$ -	\$ 231,684	\$	103	\$	228,441	\$	232	\$	228,440	
Aug-20	\$ -	\$ 231,684	\$	-	\$	228,441	\$	-	\$	228,440	
Sep-20	\$ -	\$ 231,684	\$	-	\$	228,441	\$	-	\$	228,440	
Oct-20	\$ -	\$ 231,684	\$	1,504	\$	229,945	\$	232	\$	228,672	
Nov-20	\$ -	\$ 231,684	\$	· _	\$	229,945	\$	_	\$	228,672	
Dec-20	\$ -	\$ 231,684	\$	_	\$,	\$	-	\$	228,672	
Jan-21	\$ -	\$ 231,684	\$	47	\$		\$	232	\$	228,904	
Feb-21	\$ -	\$ 231,684	\$	_	\$		\$	-	\$	228,904	
Mar-21	\$ -	\$ 231,684	\$	_	\$,	\$	-	\$	228,904	
Apr-21	\$ -	\$ 231,684	\$	_	\$		\$	232	\$	229,135	
May-21	\$ -	\$ 231,684	\$	_	\$		\$		\$	229,135	
Jun-21	\$ 4,000	\$ 235,684	\$	_	\$		\$		\$	229,135	
Jul-21	\$ -	\$ 235,684	\$	_	\$	-	\$	232	\$	229,367	
Aug-21	\$ -	\$ 235,684	\$	_	\$		\$		\$	229,367	
Sep-21	\$ -	\$ 235,684	\$	_	\$		\$		\$	229,367	
Oct-21	\$ -	\$ 235,684	\$	3,926	\$		\$	232	\$	229,599	
Nov-21	\$ -	\$ 235,684	\$		\$		\$		\$	229,599	
Dec-21	\$ -	\$ 235,684	\$	_	\$	· ·	\$		\$	229,599	
Jan-22	\$ -	\$ 235,684	\$	_	\$	The second secon	\$		\$	229,599	
Feb-22	\$ -	\$ 235,684	\$	_	\$	·	\$		\$	229,599	
Mar-22	\$ -	\$ 235,684	\$	_	\$	·	\$		\$	229,599	
Apr-22	\$ -	\$ 235,684	\$	_	\$	·	\$	695	\$	230,294	
May-22	\$ -	\$ 235,684	\$	_	\$	· ·	\$		\$	230,294	
Jun-22	\$ -	\$ 235,684	\$	_	\$		\$		\$	230,294	
Jul-22	\$ -	\$ 235,684	<u> </u>		\$		\$		\$	230,294	
Aug-22	\$ -	\$ 235,684	_		\$		\$		\$	230,294	
Sep-22	\$ -	\$ 235,684	\$		\$		\$		\$	230,294	
Oct-22	\$ -	\$ 235,684	\$		\$	· ·	\$	2,019	\$	232,313	
Nov-22	\$ -	\$ 235,684	\$		\$		\$	2,019	\$	232,313	
	\$ -		\$		\$		\$		\$		
Dec-22 Jan-23	\$ -	\$ 235,684 \$ 235,684	\$	-	\$		\$	-	\$	232,313	
Feb-23	\$ -	\$ 235,684	\$	-	\$		\$	-	\$	232,313	
	\$ -		\$	-	\$		\$	-	\$		
Mar-23	\$ -		1	-	\$		\$	-	\$	232,313	
Apr-23		\$ 235,684	\$	-	_			-		232,313	
May-23	\$ -	\$ 235,684	\$	-	\$		\$	-	\$	232,313	
Jun-23	\$ -	\$ 235,684	\$	-	\$		\$	-	\$	232,313	
Jul-23	\$ -	\$ 235,684	\$	-	\$		\$	-	\$	232,313	
Aug-23	\$ -	\$ 235,684	\$	-	\$		\$	-	\$	232,313	
Sep-23	\$ -	\$ 235,684	\$	-	\$	233,918	\$	-	\$	232,313	

PROJECT: Ambulatory Care Center, JB Andrews MD

As of: January 19, 2024

	FUNI	DING	OBLIG	ΑTΙ	ONS	OUTLAYS			
Month - Year	Monthly	Cumulative	Monthly	(Cumulative		Monthly	C	umulative
Oct-23	\$ -	\$ 235,684	\$ -	\$	233,918	\$	-	\$	232,313
Nov-23	\$ -	\$ 235,684	\$ -	\$	233,918	\$	-	\$	232,313
Dec-23	\$ -	\$ 235,684	\$ -	\$	233,918	\$	-	\$	232,313
Jan-24	\$ -	\$ 235,684	\$ -	\$	233,918	\$	-	\$	232,313
Feb-24	\$ -	\$ 235,684	\$ -	\$	233,918	\$	-	\$	232,313
Mar-24	\$ -	\$ 235,684	\$ -	\$	233,918	\$		\$	232,313
Apr-24	\$ -	\$ 235,684	\$ -	\$	233,918	\$	-	\$	232,313
May-24	\$ -	\$ 235,684	\$ -	\$	233,918	\$	-	\$	232,313
Jun-24	\$ -	\$ 235,684	\$ 1,187	\$	235,105	\$		\$	232,313
Jul-24	\$ -	\$ 235,684	\$ -	\$	235,105	\$	-	\$	232,313
Aug-24	\$ -	\$ 235,684	\$ -	\$	235,105	\$	2,792	\$	235,105
Sep-24	\$ -	\$ 235,684	\$ -	\$	235,105	\$	-	\$	235,105
Oct-24	\$ 15,040	\$ 250,724	\$ -	\$	235,105	\$		\$	235,105
Nov-24	\$ -	\$ 250,724	\$ -	\$	235,105	\$	-	\$	235,105
Dec-24	\$ -	\$ 250,724	\$ 14,288	\$	249,393	\$		\$	235,105
Jan-25	\$ -	\$ 250,724	\$ 38	\$	249,430	\$	831	\$	235,935
Feb-25	\$ -	\$ 250,724	\$ 38	\$	249,468	\$	920	\$	236,856
Mar-25	\$ -	\$ 250,724	\$ 38	\$	249,506	\$	1,032	\$	237,888
Apr-25	\$ -	\$ 250,724	\$ 38	\$	249,543	\$	1,164	\$	239,051
May-25	\$ -	\$ 250,724	\$ 38	\$	249,581	\$	531	\$	239,582
Jun-25	\$ -	\$ 250,724	\$ 38	\$	249,618	\$	683	\$	240,265
Jul-25	\$ -	\$ 250,724	\$ 38	\$	249,656	\$	827	\$	241,092
Aug-25	\$ -	\$ 250,724	\$ 38	\$	249,694	\$	952	\$	242,045
Sep-25	\$ -	\$ 250,724	\$ 38	\$	249,731	\$	1,044	\$	243,089
Oct-25	\$ -	\$ 250,724	\$ 38	\$	249,769	\$	1,093	\$	244,182
Nov-25	\$ -	\$ 250,724	\$ 38	\$	249,806	\$	1,093	\$	245,275
Dec-25	\$ -	\$ 250,724	\$ 38	\$	249,844	\$	1,044	\$	246,320
Jan-26	\$ -	\$ 250,724	\$ 38	\$	249,882	\$	952	\$	247,272
Feb-26	\$ -	\$ 250,724	\$ 38	\$	249,919	\$	827	\$	248,099
Mar-26	\$ -	\$ 250,724	\$ 38	\$	249,957	\$	683	\$	248,782
Apr-26	\$ -	\$ 250,724	\$ 38	\$	249,994	\$	531	\$	249,313
May-26	\$ -	\$ 250,724	\$ 38	\$	250,032	\$	385	\$	249,698
Jun-26	\$ -	\$ 250,724	\$ 38	\$	250,070	\$	253	\$	249,951
Jul-26	\$ -	\$ 250,724	\$ 38	\$	250,107	\$	142	\$	250,093
Aug-26	\$ -	\$ 250,724	\$ 38	\$	250,145	\$	52	\$	250,145

1. COMPONE	NT	EV 2	025 MIL I	TADX	/ CONST	PDIICTIO	N DD OC	DAM	2. DATE (Y	YYY MMDI	D)
DEF (DHA))	FY Z	UZS MIILI	IIAKY	CONSI	TRUCTIO	NPROG	KANI	N	MAR 20	24
3. INSTALLA Bethesda Na Maryland	TION AND LO val Hospital,	CATION			4. COMN Command Navy Insta		mand				ICTION
6. PERSONNEL	•	(1)	PERMANENT	•		(2) STUDENTS	S	((3) SUPPORTED CIVILIAN 36 0 36 0 (1) (2) (2) (3) (3) (3) (4) (
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	MAR 20 EA CONSTRUDIST INDEX 1.06 ORTED ED CIVILIAN 36 0 36 0 1. c. DESIGN ART (2) B 2013 Wounded, ill reedom to	(4) TOTAL
b. AS OF 201	80930	1,598	956	222	2 0	0	0	56	36	0	2,868
b. END FY 20	25	2,469	1,473	C	0	0	0	56	36	0	4,034
7. INVENTOR	, ,							•	•		
a. TOTAL A	CREAGE (acre)										186.00
b. INVENTO	RY TOTAL AS OF2	20220930									758,299.00
	ZATION NOT YET										695,000.00
	ZATION REQUEST										0.00
	ZATION INCLUDE			М							0.00
	IN NEXT THREE F	PROGRAM YE	ARS								0.00
•	NG DEFICIENCY										47,046.00
h. GRAND	TOTAL									1,	500,345.00
8. PROJECTS	REQUESTED		ROGRAM CATEGORY					1		. DESIGN	STATUS
(1) CODE	(2)	PROJECT TIT			(3) S	СОРЕ		b. COST (\$000			COMPLETE
51010	MEDCEN Ad	dition / Alte	ration Incr.	8		LS	7	7,651	FEB 201	13	AUG 2017
9. FUTURE PR	OJECTS								Т		
Support its injured (WI professional	I) warriors re lly thrive, an	eir ability tecover and universit	to provide I heal in a ty membe	n envir	onment v	vhere staff	member	s are give	n the freed	om to	
	are for all of				ENCIES	200					
					(\$0						
A. Air Pollu						0					
B. Water Po						0					
C. Occupati	onal Safety and	Health				0					

1. Component DEF (DHA)		FY 2025 MILITARY CO	NSTRUC	CTIC	ON PRO	JECT DATA		2. Date MAR 2024			
3. Installation and Loca Bethesda Naval Hospita			4		Project Title: Medical Center Addition / Alteration,						
Detriesaa Pavar Hospia	•1				Increment 8						
5 D El .							G (0000)				
5. Program Element		6. Category Code	7. Proje	ect N	umber	8. Project	Cost (\$000)				
87717DHA	1026	75	A	pprop 77,651							
		9. COS	ST ESTIM	1ATI	ES						
		Item			U/M	Quantity	Unit Cost	Cost (\$000)			
PRIMARY FACILITIE	S							492,214			
Medical Center Additio		TCODE 51010			SF	589,928	715.44	(422,059)			
Medical Center Alterati				SF	124,050	565.54	(70,155)				
SUPPORTING FACIL	ITIES							133,997			
Electric Service					LS			(6,255)			
Water, Sewer, Gas					LS			(5,440)			
Steam and Chilled Water	er Dist	ribution			LS			(3,865)			
Paving, Walks, Curbs a	nd Gut	tters			LS			(14,168)			
Storm Drainage					LS			(5,289)			
Site Imp (18,190) Demo	o (11,1	04)			LS			(29,294)			
Information Systems		,			LS			(5,376)			
Antiterrorism/Force Pro	tection	n			LS			(5,376)			
Construction Phasing					LS			(13,443)			
Special Foundation					LS			(15,035)			
EISA 2007 Section 438					LS			(3,031)			
Other (O&M Manuals,	Post C	onstruction Award Service	s, Enhanc	ed	LS			(27,425)			
Commissioning) and Bo	elow G	rade Coordination									
ESTIMATED CONTR.	ACT C	COST						626,211			
CONTINGENCY PER	CENT	(5.00%)						31,311			
SUBTOTAL								657,522			
SUPERVISION, INSPI					37,479						
TOTAL REQUEST								695,001			
TOTAL REQUEST (Re								695,000			
PREVIOUS APPROPR								617,349			
FUTURE APPROPRIA											
	URRENT APPROPRIATION REQUEST (NOT ROUNDED)							77,651			
INSTALLED EQT-OT	HER A	APPROPRIATIONS						(137,954)			

This is the eighth increment of the NAVSUPPACT Bethesda MD, Medical Center Addition/Alteration (MCAA). The project will construct a new addition for in-patient and out-patient medical care, renovate the existing hospital Buildings 9 and 10, provide information systems, and provide appropriate antiterrorism measures. Deteriorated Buildings 2, 4, 6, 7, 8 and 100 of the main hospital complex will be demolished. Construction requires appropriate setbacks for access to natural light. Supporting facilities include utilities, paving, site improvements, special foundations, and environmental mitigation. The project will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 Design: Military Medical Facilities, UFC 1-200-01 General Building Requirements, UFC 1-200-02 High Performance and Sustainable Building Requirements, UFC 4-010-01 DoD Minimum Antiterrorism Standards for Buildings, barrier free design in accordance with Architectural Barriers Act (ABA) Accessibility Standard and DEPSECDEF Memorandum "Access for People with Disabilities" dated 10/31/2008, and MHS World Class principles per World Class Checklist Requirements. The project will be designed to LEED Healthcare (HC) Silver certified. Operations and Maintenance Manuals, Enhanced Commissioning, and Comprehensive Interior Design will be provided.

1. Component DEF (DHA)	FY 2025 MILITARY CO	2. Date MAR 2024						
3. Installation and Location								
Bethesda Naval Hospital	Bethesda Naval Hospital Medical Center Addition / Alteration							
			Increment 8	3				
5. Program Element	6. Category Code	7. Pro	ject Number	8. Project Cost (\$000)			
87717DHA	51							
11. REQ: 2,551,618 S	F ADQT: 6	08,163		SUBSTD: 1,229,477	7 SF			

PROJECT:

The using Activity for this project is: Walter Reed National Military Medical Center (WRNMMC). The project implements a comprehensive master plan to provide sufficient world-class military medical facilities and an integrated system of healthcare delivery for the National Capital Region. This renovation of, and addition to WRNMMC will provide wounded warriors, active duty military personnel, and other beneficiaries with world-class healthcare services based on the principles of evidence-based design. This project encompasses 124,050 SF of renovations to currently occupied space, demolition of approximately 332,000 SF of aged and deficient buildings, and the construction of a new 589,928 SF state-of-the-art medical services building that will address the facility and program deficiencies identified by the Defense Health Board in their 2009 report. Specific goals of the project include single-bed patient rooms, promotion of family-centered care, use of natural light, and establishing clear way finding for patients, families, visitors and staff. The project will right-size the facility, modernize architectural and engineering systems, improve clinical spaces to support adjacencies, provide functional areas for the Women's Center and Ambulatory Surgery suites. The project will also modernize the Graduate and Professional Medical Education facility and integrate the latest medical technologies throughout the medical center infrastructure. (CURRENT MISSION)

REQUIREMENT:

The new construction and renovations incorporate the 2010 Joint Task Force study findings and creates a new north-south and east-west axes of travel and will include a new major public entrance on the east side of the facility. Development of these direct pathways will facilitate way finding and improve connectivity among clinics, offices and community facilities.

CURRENT SITUATION:

The current hospital configuration does not meet the needs of the military healthcare mission at this installation. The existing facility lacks flexibility, prohibits expansion, contains deficient electrical, mechanical and environmental engineering systems, and does not provide adequate space to meet health mission programs.

IMPACT IF NOT PROVIDED:

The concerns presented in the May 2009 report from the Defense Health Board will persist at this inefficient, outdated and deficient facility without modernization and improvement to its infrastructure, and the Walter Reed National Military Medical Center will not be able to provide proper healthcare and medical treatment to our military personnel.

JOINT USE CERTIFICATION:

The Chief, Facilities Enterprise, Defense Health Agency has reviewed this project for Joint Use potential. Joint Use construction is recommended.

12. Supplemental Data:

A. Estimated Execution Data

(1) Acquisition Strategy:

Design Bid Build

(2) Design Data:

(a) Design Started:

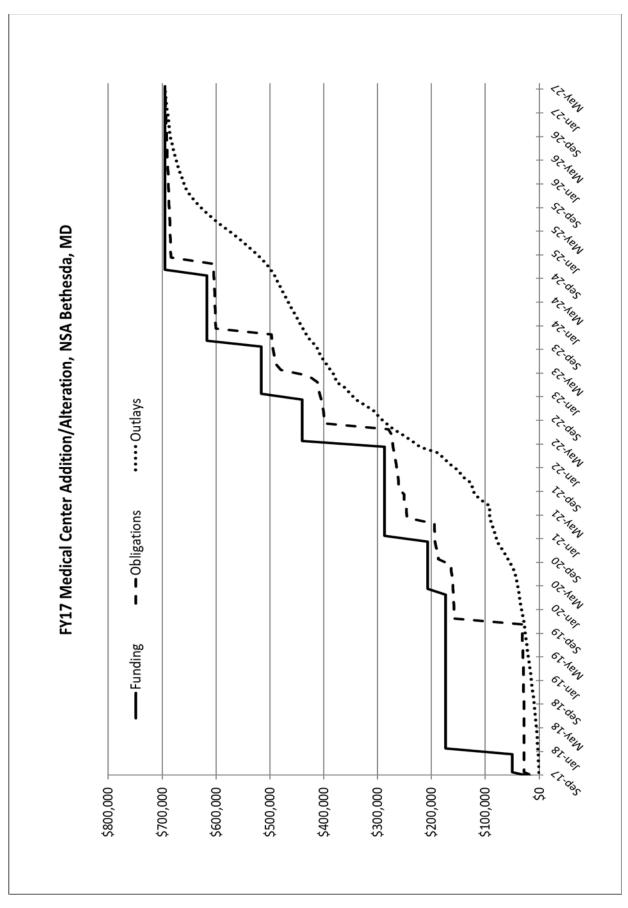
FEB/2013 100%

(b) Percent of Design Completed as of Jan 2023 (BY-1):

(c) Design Complete:

AUG/2017

. Component DEF (DHA)	Y 2025 MILITARY CO	NSTRUCTION PROJ	ECT DATA	2. Date MAR 2024			
. Installation and Location:		4. Project Title	: :	1			
Bethesda Naval Hospital		Medical Ce	enter Addition / Alterati	on,			
		Increment 8	3				
. Program Element	6. Category Code	7. Project Number	8. Project Cost (\$000))			
	•		, , ,				
87717DHA	51010	102675	Approp 77,65	51			
upplemental Data (Continued)):						
(d) Total Design Cost (\$000):		35,140				
	or Life Cycle Analysis Pe	erformed:	Yes				
(f) Standard or definitive			No				
(3) Construction Data:							
(a) Contract Award			SEP/2017				
(b) Construction Start			NOV/2017				
(c) Construction Compl	ete		MAY/2027				
B. Equipment associated with t	his project which will be I	provided from other app	propriations:				
		Fiscal Year					
Equipment	Procuring	Appropriated	Cost				
<u>Nomenclature</u>	<u>Appropriation</u>	Or Requested	(\$000)				
Expense	OM	2017	6,350				
Expense	OM	2018	19,967				
Investment	Procurement	2019	6,959				
Expense	OM	2019	8,576				
Investment	Procurement	2020	6,959				
Expense	OM	2020	15,032				
Investment	Procurement	2021	6,959				
Expense	OM	2021	27,152				
Investment	Procurement	2022	5,000				
Expense	OM	2022	30,000				
Expense	OM	2023	5,000				
C. FUNDING PROFILE:							
	Authorization	Auth of Approp	Approp				
EV 2017 Emant: 1	(\$000)	(\$000)	(\$000)				
FY 2017 Enacted	510,000	50,000	50,000				
FY 2018 Enacted Cost Variation JUL 2019	185,000	123,800	123,800				
FY 2020 Enacted	183,000	33,000	33,000				
FY 2020 Enacted FY 2021 Enacted		80,000	80,000				
FY 2021 Enacted FY 2022 Enacted		153,233	153,233				
FY 2023 Enacted	==	75,500	75,500				
	 			1			
	695 000						
FY 2023 Enacted FY 2024 Budget Request FY 2025 Budget Request Total Chief, Design, Construction &	695,000	75,300 101,816 	75,500 101,816 <u>77,65</u> 695,000	<u>1</u>			



PROJECT: Medical Center Addition/Alteration, NSA Bethesda MD

7111 003131	n thousands (\$0 FUN	IDIN(3	OBLIG	ATIC	ONS	OUTLAYS			
Month - Year	Monthly	С	umulative	Monthly	C	Cumulative		Monthly	С	umulative
Jan-17		\$	-							
Feb-17	\$ -	\$	-							
Mar-17	\$ -	\$	-							
Apr-17	\$ -	\$	-							
May-17	\$ -	\$	-							
Jun-17	\$ -	\$	-							
Jul-17	\$ -	\$	-							
Aug-17	\$ -	\$	-							
Sep-17	\$ 50,000	\$	50,000	\$ 27,840	\$	27,840	\$	416	\$	416
Oct-17	\$ -	\$	50,000	\$ 9	\$	27,849	\$	465	\$	881
Nov-17	\$ -	\$	50,000	\$ 9	\$	27,858	\$	519	\$	1,400
Dec-17	\$ -	\$	50,000	\$ 123	\$	27,981	\$	576	\$	1,977
Jan-18	\$ 123,800	\$	173,800	\$ 19	\$	28,000	\$	637	\$	2,614
Feb-18	\$ -	\$	173,800	\$ 9	\$	28,009	\$	702	\$	3,316
Mar-18	\$ -	\$	173,800	\$ 178	\$	28,187	\$	768	\$	4,084
Apr-18	\$ -	\$	173,800	\$ 9	\$	28,196	\$	836	\$	4,920
May-18	\$ -	\$	173,800	\$ 9	\$	28,205	\$	905	\$	5,825
Jun-18	\$ -	\$	173,800	\$ 9	\$	28,214	\$	974	\$	6,799
Jul-18	\$ -	\$	173,800	\$ 123	\$	28,338	\$	1,041	\$	7,841
Aug-18	\$ -	\$	173,800	\$ 9	\$	28,347	\$	1,107	\$	8,947
Sep-18	\$ -	\$	173,800	\$ 9	\$	28,356	\$	1,168	\$	10,115
Oct-18	\$ -	\$	173,800	\$ 364	\$	28,720	\$	1,225	\$	11,341
Nov-18	\$ -	\$	173,800	\$ 95	\$	28,815	\$	1,276	\$	12,617
Dec-18	\$ -	\$	173,800	\$ 51	\$	28,865	\$	1,321	\$	13,938
Jan-19	\$ -	\$	173,800	\$ 8	\$	28,873	\$	1,357	\$	15,295
Feb-19	\$ -	\$	173,800	\$ 90	\$	28,963	\$	1,386	\$	16,681
Mar-19	\$ -	\$	173,800	\$ 40	\$	29,003	\$	1,405	\$	18,085
Apr-19	\$ -	\$	173,800	\$ 1,147	\$	30,150	\$	1,415	\$	19,500
May-19	\$ -	\$	173,800	\$ 121	\$	30,271	\$	1,415	\$	20,915
Jun-19	\$ -	\$	173,800	\$ 444	\$	30,715	\$	1,405	\$	22,319
Jul-19	\$ -	\$	173,800	\$ 202	\$	30,917	\$	1,386	\$	23,705
Aug-19	\$ -	\$	173,800	\$ 5	\$	30,922	\$	1,357	\$	25,062
Sep-19	\$ -	\$	173,800	\$ 8	\$	30,929	\$	1,321	\$	26,383
Oct-19	\$ -	\$	173,800	\$ 186	\$	31,115	\$	1,276	\$	27,659
Nov-19	\$ -	\$	173,800	\$ 126,911	\$	158,026	\$	1,863	\$	29,523
Dec-19	\$ -	\$	173,800	\$ 559	\$	158,584	\$	1,928	\$	31,451

PROJECT: Medical Center Addition/Alteration, NSA Bethesda MD

7111 003131	n thousands (S	JNDI	•	OBLIG	ATI	ONS	OUTL	AYS	3
Month - Year	Monthly		Cumulative	Monthly	(Cumulative	Monthly	C	umulative
Jan-20		,	\$ 173,800	\$ 1	\$	158,586	\$ 1,998	\$	33,448
Feb-20	\$	- (\$ 173,800	\$ 222	\$	158,808	\$ 1,975	\$	35,424
Mar-20	\$	- (\$ 173,800	\$ 385	\$	159,193	\$ 2,060	\$	37,484
Apr-20	\$ 33,00	0 5	\$ 206,800	\$ 1,304	\$	160,497	\$ 2,054	\$	39,538
May-20	\$	- (\$ 206,800	\$ 1	\$	160,498	\$ 1,987	\$	41,525
Jun-20	\$	- 3	\$ 206,800	\$ 283	\$	160,781	\$ 1,930	\$	43,455
Jul-20	\$	- (\$ 206,800	\$ 2,774	\$	163,555	\$ 2,494	\$	45,949
Aug-20	\$	- (\$ 206,800	\$ 190	\$	163,746	\$ 5,916	\$	51,865
Sep-20	\$	- (\$ 206,800	\$ 23,219	\$	186,964	\$ 6,159	\$	58,024
Oct-20	\$	- 9	\$ 206,800	\$ 726	\$	187,690	\$ 6,413	\$	64,437
Nov-20	\$	- (\$ 206,800	\$ 3,228	\$	190,918	\$ 6,675	\$	71,112
Dec-20	\$	- (\$ 206,800	\$ 2,598	\$	193,516	\$ 6,946	\$	78,058
Jan-21	\$ 80,00	0 5	\$ 286,800	\$ 155	\$	193,670	\$ 2,265	\$	80,323
Feb-21	\$	- (\$ 286,800	\$ 647	\$	194,317	\$ 4,599	\$	84,922
Mar-21	\$	- (\$ 286,800	\$ 479	\$	194,796	\$ 3,356	\$	88,277
Apr-21	\$	- 3	\$ 286,800	\$ 51,223	\$	246,019	\$ 3,431	\$	91,708
May-21	\$	- 9	\$ 286,800	\$ 448	\$	246,467	\$ 108	\$	91,816
Jun-21	\$	- 9	\$ 286,800	\$ 38	\$	246,505	\$ 205	\$	92,021
Jul-21	\$	- (\$ 286,800	\$ 4,298	\$	250,803	\$ 15,674	\$	107,695
Aug-21	\$	- (\$ 286,800	\$ 20	\$	250,823	\$ 12,919	\$	120,614
Sep-21	\$	- 9	\$ 286,800	\$ 10,046	\$	260,869	\$ 2,429	\$	123,043
Oct-21	\$	- ;	\$ 286,800	\$ 26	\$	260,895	\$ 4,871	\$	127,914
Nov-21	\$	- (\$ 286,800	\$ 949	\$	261,843	\$ 13,628	\$	141,542
Dec-21	\$	- 9	\$ 286,800	\$ 2,066	\$	263,909	\$ 8,331	\$	149,873
Jan-22	\$	- 9	\$ 286,800	\$ 1,228	\$	265,137	\$ 15,393	\$	165,266
Feb-22	\$	- 3	\$ 286,800	\$ 2,148	\$	267,285	\$ 11,403	\$	176,669
Mar-22	\$	- 9	\$ 286,800	\$ 2,583	\$	269,869	\$ 11,237	\$	187,907
Apr-22	\$	- (\$ 286,800	\$ 1,398	\$	271,267	\$ 33,663	\$	221,570
May-22	\$ 153,23	3 3	\$ 440,033	\$ 1,376	\$	272,643	\$ 13,981	\$	235,551
Jun-22	\$	- 9	\$ 440,033	\$ 1,284	\$	273,927	\$ 17,651	\$	253,202
Jul-22	\$	- (\$ 440,033	\$ 5,556	\$	279,483	\$ 18,123	\$	271,325
Aug-22	\$	- (\$ 440,033	\$ 118,485	\$	397,968	\$ 13,562	\$	284,887
Sep-22	\$	- (\$ 440,033	\$ 1,849	\$	399,818	\$ 11,866	\$	296,753
Oct-22	\$	- 3	\$ 440,033	\$ 825	\$	400,643	\$ 8,476	\$	305,230
Nov-22	\$	- 3	\$ 440,033	\$ 2,054	\$	402,697	\$ 16,278	\$	321,508
Dec-22	\$	- 9	\$ 440,033	\$ 2,060	\$	404,757	\$ 18,115	\$	339,623

PROJECT: Medical Center Addition/Alteration, NSA Bethesda MD

7111 003131	n thousands (: Fl	JNDIN	NG	OBLIG	ATIO	ONS		OUTL	AYS	3
Month - Year	Monthly		Cumulative	Monthly	C	Cumulative		Monthly	Cı	umulative
Jan-23	\$ 75,50	0 \$	515,533	\$ 2,594	\$	407,351	\$	11,905	\$	351,528
Feb-23	\$	- \$	515,533	\$ 2,339	\$	409,690	\$	8,608	\$	360,136
Mar-23	\$	- \$	515,533	\$ 1,802	\$	411,492	\$	16,790	\$	376,927
Apr-23	\$	- \$	515,533	\$ 16,807	\$	428,299	\$	1,934	\$	378,861
May-23	\$	- \$	515,533	\$ 51,526	\$	479,825	\$	8,583	\$	387,444
Jun-23	\$	- \$	515,533	\$ 9,052	\$	488,877	\$	7,773	\$	395,217
Jul-23	\$	- \$	515,533	\$ 2,453	\$	491,330	\$	7,731	\$	402,948
Aug-23	\$	- \$	515,533	\$ 1,327	\$	492,657	\$	5,885	\$	408,833
Sep-23	\$	- \$	515,533	\$ 2,438	\$	495,095	\$	4,341	\$	413,174
Oct-23	\$ 101,81	6 \$	617,349	\$ 1,189	\$	496,284	\$	11,243	\$	424,418
Nov-23	\$	- \$	617,349	\$ 1,281	\$	497,564	\$	7,658	\$	432,076
Dec-23	\$	- \$	617,349	\$ 102,841	\$	600,405	\$	6,781	\$	438,857
Jan-24	\$	- \$	617,349	\$ 393	\$	600,798	\$	6,204	\$	445,061
Feb-24	\$	- \$	617,349	\$ 393	\$	601,191	\$	6,173	\$	451,234
Mar-24	\$	- \$	617,349	\$ 393	\$	601,584	\$	6,061	\$	457,295
Apr-24	\$	- \$	617,349	\$ 393	\$	601,977	\$	5,949	\$	463,243
May-24	\$	- \$	617,349	\$ 393	\$	602,370	\$	5,836	\$	469,080
Jun-24	\$	- \$	617,349	\$ 393	\$	602,763	\$	5,724	\$	474,804
Jul-24	\$	- \$	617,349	\$ 393	\$	603,156	\$	5,612	\$	480,416
Aug-24	\$	- \$	617,349	\$ 393	\$	603,549	\$	5,388	\$	485,804
Sep-24	\$	- \$	617,349	\$ 393	\$	603,942	\$	5,964	\$	491,768
Oct-24	\$ 77,65	1 \$	695,000	\$ 393	\$	604,335	\$	7,038	\$	498,806
Nov-24	\$	- \$	695,000	\$ 393	\$	604,728	\$	8,210	\$	507,016
Dec-24	\$	- \$	695,000	\$ 78,876	\$	683,603	\$	10,479	\$	517,495
Jan-25	\$	- \$	695,000	\$ 393	\$	683,996	\$	11,343	\$	528,838
Feb-25	\$	- \$	695,000	\$ 393	\$	684,389	\$	12,789	\$	541,627
Mar-25	\$	- \$	695,000	\$ 393	\$	684,782	\$	13,303	\$	554,930
Apr-25	\$	- \$	695,000	\$ 393	\$	685,175	\$	13,860	\$	568,790
May-25	\$	- \$	695,000	\$ 393	\$	685,568	\$	14,434	\$	583,224
Jun-25	\$	- \$	695,000	\$ 393	\$	685,961	\$	13,989	\$	597,213
Jul-25	\$	- \$	695,000	\$ 393	\$	686,354	\$	12,991	\$	610,204
Aug-25	\$	- \$	695,000	\$ 393	\$	686,747	\$	12,300	\$	622,504
Sep-25	\$	- \$	695,000	\$ 393	\$	687,140	\$	11,180	\$	633,683
Oct-25	\$	- \$	695,000	\$ 393	\$	687,533	\$	9,598	\$	643,281
Nov-25	\$	- \$	695,000	\$ 393	\$	687,926	\$	8,556	\$	651,837
Dec-25	\$	- \$	695,000	\$ 393	\$	688,319	\$	5,592	\$	657,429

PROJECT: Medical Center Addition/Alteration, NSA Bethesda MD

	FUN	IDING	OBLIG	ATIC	NS	OUTI	AYS	3
Month - Year	Monthly	Cumulative	Monthly	С	umulative	Monthly	Cı	umulative
Jan-26	\$ -	\$ 695,000	\$ 393	\$	688,712	\$ 3,923	\$	661,352
Feb-26	\$ -	\$ 695,000	\$ 393	\$	689,105	\$ 3,849	\$	665,201
Mar-26	\$ -	\$ 695,000	\$ 393	\$	689,498	\$ 3,705	\$	668,906
Apr-26	\$ -	\$ 695,000	\$ 393	\$	689,891	\$ 3,497	\$	672,403
May-26	\$ -	\$ 695,000	\$ 393	\$	690,284	\$ 3,256	\$	675,659
Jun-26	\$ -	\$ 695,000	\$ 393	\$	690,677	\$ 2,950	\$	678,609
Jul-26	\$ -	\$ 695,000	\$ 393	\$	691,070	\$ 2,613	\$	681,222
Aug-26	\$ -	\$ 695,000	\$ 393	\$	691,463	\$ 2,392	\$	683,613
Sep-26	\$ -	\$ 695,000	\$ 393	\$	691,856	\$ 1,895	\$	685,508
Oct-26	\$ -	\$ 695,000	\$ 393	\$	692,249	\$ 1,639	\$	687,147
Nov-26	\$ -	\$ 695,000	\$ 393	\$	692,642	\$ 1,297	\$	688,444
Dec-26	\$ -	\$ 695,000	\$ 393	\$	693,035	\$ 1,147	\$	689,591
Jan-27	\$ -	\$ 695,000	\$ 393	\$	693,428	\$ 1,087	\$	690,678
Feb-27	\$ -	\$ 695,000	\$ 393	\$	693,821	\$ 1,078	\$	691,756
Mar-27	\$ -	\$ 695,000	\$ 393	\$	694,214	\$ 1,077	\$	692,833
Apr-27	\$ -	\$ 695,000	\$ 393	\$	694,607	\$ 1,088	\$	693,921
May-27	\$ -	\$ 695,000	\$ 393	\$	695,000	\$ 1,079	\$	695,000

1. COMPONENT DEF (DHA)			FY 2025 I	MILITA	ARY CO	NSTRUCT	ION PR	OGRAM		re (yyyy mm MAR 2	ŕ
3. INSTALLATION MCRD Parris Islan South Carolina		ATION				I. COMMAN Commandan		arine Corp		EA CONSTR OST INDEX 1.01	UCTION
6. PERSONNEL		('	1) PERMANEN	Т		(2) STUDENTS	3		(3) SUPPORT	ED	
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	(4) TOTAL
b. AS OF 2022093	0	247	7 2,036	495	30	20,188	0	0	C	7,364	30,360
b. END 2027		247	7 2,036	495	30	20,775	0	0	C	7,364	30,947
7. INVENTORY DA	TA (\$000)				•			•		•	
a. TOTAL ACREA	GE (acre)										6,717.00
b. INVENTORY TO	OTAL AS OF 2	20220930								2,	543,053.00
c. AUTHORIZATIO	ON NOT YET	IN INVENTO	ORY								0.00
d. AUTHORIZATIO	ON REQUEST	TED IN THIS	PROGRAM								72,050.00
e. AUTHORIZATIO	ON INCLUDED	O IN FOLLO	WING PROGR	AM							0.00
f. PLANNED IN N	EXT THREE P	ROGRAM	YEARS								0.00
g. REMAINING DE	FICIENCY										0.00
h. GRAND TOTA	AL.									2,	615,103.00
8. PROJECTS REQ	UESTED IN									D.F.O.L.O.L.O.	
(1) CODE		a. ((2) PROJEC	CATEGORY			(3) SCOPE		COST 1000)		. DESIGN STA	
54010			ter Replacem	ent		234 SF	72,0		(1) START NOV 20	ì	SEP 2023
	(Dental)										
9. FUTURE PROJEC	TS										
3.1 e l'elle l'Houel	,10										
10. MISSION OR M	AJOR FUN	CTIONS					1			1	
Marine Corp Re into the Marine of the administrative bugle corps men	Corps. The	depot als	so provides i eant, sergea	recruits v nt major	vith battle and admin	skills trainin	ng and prover. The de	vides schoopot trains	ols to train drill instruc	enlisted pers	sonnel in
11. OUTSTANDING	G POLLUTI	ON AND	SAFETY DI	EFICIEN	CIES						
A. Air Pollution					(\$000) 0						
B. Water Pollution					0						
C. Occupational S	afety and He	ealth			0						

1. Component DEF (DHA)		FY 2025 MILITARY C	ONSTRU	CTION PROJE	CCT DATA	2. Date MAR 2024
3. Installation and Loc	ation/U	IC:		4. Project Title	:	
Marine Corps Recr South Carolina	uit Dep	ot Parris Island,		Ambulatory Ca	are Center Replaceme	ent (Dental)
5. Program Element		6. Category Code	7. Projec	t Number	8. Project Cost (\$0	00)
87717DHA		54010		97889	72,	050
		9. COS	T ESTIM.	ATES		

9. COST ESTIM	ATES			
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				52,318
Dental Clinic - CATCODE 54010	SF	56,234	895	(50,340)
Covered Staging Area - CATCODE 12317	SF	1,500	278	(417)
Emergency Generator	LS			(699)
SDD, EPAct, Renewable Energy	LS			(167)
Cybersecurity Measures	LS			(695)
SUPPORTING FACILITIES				12,113
Electric Services	LS			(1,090)
Water, Sewer, Gas	LS			(328)
Steam and/or Chilled Water Distribution	LS			(451)
Parking, Paving, Walks, Curbs and Gutters	LS			(974)
Storm Drainage	LS			(599)
Site Imp (1,723) Demo (1,424)	LS			(3,147)
Information Systems	LS			(156)
Hazardous Material Abatement	LS			(448)
Special Foundations	LS			(2,885)
EISA 2007 Section 438 (Low Impact Development)	LS			(310)
Other (O&M Manuals, PCAS, and Enhanced Commissioning)	LS			(1,725)
ESTIMATED CONTRACT COST				64,431
CONTINGENCY PERCENT (5.00%)				3,222
SUBTOTAL				67,653
SUPERVISION, INSPECTION & OVERHEAD (6.50%)				4,397
TOTAL REQUEST				72,050
TOTAL REQUEST (NOT ROUNDED)				72,050
INSTALLED EQT-OTHER APPROPRIATIONS				(17,017)

Construct a replacement Dental Clinic with backup power to support the Recruits and Active Duty members at the Marine Corps Recruit Depot (MCRD) Parris Island. Supporting facilities include utilities, connection to district steam system, special foundation, site improvements, parking, signage, antiterrorism/force protection measures, and environmental protection measures. The facility will be elevated on select fill to protect the facility from flooding. The existing Dental Clinic building 674 and Pass & Identification building 602 will be demolished. The project will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 Design: Military Medical Facilities, UFC 1-200-01 General Building Requirements, UFC 1-200-02 High Performance and Sustainable Building Requirements, UFC 4-010-01 DoD Minimum Antiterrorism Standards for Buildings, barrier free design in accordance with Architectural Barriers Act (ABA) Accessibility Standard and DEPSECDEF Memorandum "Access for People with Disabilities" dated 10/31/2008, and MHS World Class principles per World Class Checklist Requirements. Operations and Maintenance Manuals, Enhanced Commissioning, Comprehensive Interior Design, and Post Construction Award Services will be provided.

11. REQ: 56,234 SF ADQT: 0 SF SUBSTD: 38,397 SF

PROJECT:

Construct a replacement Dental Clinic. (CURRENT MISSION)

1. Component DEF (DHA)		FY 2025 MILITARY C	ONSTRU	CTION PROJE	CT DATA	2. Date MAR 2024
3. Installation and Loca	tion/UI	C:		4. Project Title	:	
Marine Corps Recru South Carolina	iit Depo	t Parris Island,		Ambulatory Ca	re Center Replaceme	ent (Dental)
5. Program Element		6. Category Code	7. Projec	t Number	8. Project Cost (\$0	00)
87717DHA		54010		97889	72,	050

Project (Continued):

REQUIREMENT:

The new Dental Clinic is required to provide necessary dental services to all Marine Corps recruits and active duty beneficiaries at MCRD Parris Island to prepare for worldwide deploy ability and readiness.

CURRENT SITUATION:

The existing clinic is in an aged building that fails to accommodate modern dentistry practices. In an effort to maximize clinical capabilities, support spaces have been sacrificed, leading to extreme space shortfalls. The facility has multiple failing building systems, some posing safety risks to patients and staff, causing temporary shutdowns and interfering with the mission.

The large number of recruits seen in the clinic, challenges in arranging for treatment appointments to accommodate their training schedule, and an overall lack of waiting space cause congestion within the hallways and corridors that impede staff movement throughout the clinic. Recruits will often spend long hours at the clinic seeing multiple providers for multiple procedures within one day.

The dental propane gas piping system requires constant attention to prevent leaks, posing a significant safety risk. The many plumbing lines are original and have corroded to the point of failure, resulting in flood events. The building envelope – the roof, windows and exterior brick - is failing and does not meet AT/FP requirements. The HVAC system is obsolete and has deteriorated from the coastal environment to the point of cabinet and coil failure. Chilled and hot water isolation valves are failing or have seized causing the inability to regulate temperature.

IMPACT IF NOT PROVIDED:

If this project is not provided, the clinic will continue to be extremely crowded and struggle to accommodate the large patient population; building systems will continue to deteriorate and result in more service disruptions. The service disruptions will lead to the inability of the clinical staff to perform the necessary dental treatment to ensure readiness for the recruits upon graduation.

ADDITIONAL:

This submission is supported by an economic analysis. The project is in the 100-year floodplain; mitigation is required to bring the finished floor above 13 feet above mean sea level.

JOINT USE CERTIFICATION:

The Director, Defense Health Agency, Facilities Division has reviewed this project for joint use potential. Joint use construction is recommended.

12. Supplemental Data:

A. Design Data (Estimated):

(1) Acquisition Strategy: Design Bid Build

(2) Design Data:

(a) Design Started: NOV/2020
(b) Percent of Design Completed as of Jan 2024 (BY-1): 100%
(c) Design Complete: SEP/2023
(d) Total Design Cost (\$000): 4,800
(e) Energy Studies and/or Life Cycle Analysis Performed: Yes

1. Component DEF (DHA)	FY 2025 MILITARY C	ONSTRUCTION PROJE	CCT DATA	2. Date MAR 2024
3. Installation and Locati	on/UIC:	4. Project Title	::	
Marine Corps Recruit South Carolina	Depot Parris Island,	Ambulatory C	are Center Replacem	ent (Dental)
5. Program Element	6. Category Code	7. Project Number	8. Project Cost (\$0	00)
87717DHA	54010	97889	72,	050
Supplemental Data (Con	ntinued):			
(3) Construction I (a) Contract A (b) Construction (c) Construction	ward: on Start: on Complete:		No JAN/2025 JAN/2025 JAN/2028	
B. Equipment associated	l with this project which will be	provided from other appro	priations:	
Equipment	Procuring	Fiscal Year Appropriated	Cos	
Nomenclature Investment Expense Expense Expense	Appropriation Procurement OM OM OM	Or Requested 2026 2025 2026 2027	(\$000 1,392 782 13,283 1,562	2
Chief, Design, Construct	ion & Activation Office			

		,	EV 2025 I	ми ита	DVCO	NSTRUCT	ION DD	CDAM	2. DAT	E (YYYY A	MMDD)
DEF (DHA	A)		F Y 2025 I	VIILI I A	KY CO	NSTRUCT	IONPRO	JGKANI		MAR	2024
3. INSTALLATIO NS Guantanam Cuba		CATION			(COMMAN Commander Command		llations		A CONS ST INDE 2.3	
6. PERSONNEL		(1)	PERMANEN	Т		(2) STUDENTS	3	(3) SUPPORTE	D	
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAI	N (4) TOTAL
b. AS OF 201908	830	96	458	732	0	0	0	0	0	(1,286
b. END FY 2025		92	662	945	0	0	0	0	0	(1,699
7. INVENTORY D	ATA (\$000)										
a. TOTAL ACRE	EAGE (acre)										28,817.00
b. INVENTORY	TOTAL AS OF	220726									7,654,397.00
c. AUTHORIZA	TION NOT YET	IN INVENTO	RY								257,000.00
d. AUTHORIZA	TION REQUES	TED IN THIS	PROGRAM								0.00
e. AUTHORIZA	TION INCLUDE	D IN FOLLOV	ING PROGR	AM							0.00
f. PLANNED IN	NEXT THREE F	PROGRAM YI	EARS								54,000.00
g. REMAINING	DEFICIENCY										0.00
h. GRAND TO	TAL										7,965,397.00
(1) CODE 55020	Ambulato	(2) PROJECT		2	(3) L	SCOPE S	(\$	COST 000) 829	(1) STAR	RT	(2) COMPLETE AUG 2023
A FATTAINE NROW		1									
9. FUTURE PROJI 55020	ECTS Ambulato Clinic Rep	ry Care Ce		ental	L	S	100	,171	APR 2	2021	AUG 2023
	Ambulato Clinic Rep MAJOR FUN ntanamo Ba rotection for Navy and C Naval Base C 001 terrorisi inental U.S. ains: U.S. tro pping chann assage to the	ry Care Ceplacement In NCTIONS It is on the those who Coast Guantanan thattacks. In and the oreaty obligated through the Caribbea	front line of attempt to diships to no Bay has The base lally one in a tions, a na Guantana, and port	s of the boomake the operate is become as a union country aval base mo Bay.	attle for refuel Addition	regional secuthrough regional area to the Detain re in the We not enjoy a ling ships, that missions	urity and properties of the state of the sta	protection in un-seav dies and so on of the V nisphere in ditical relatione surrounder	from drug worthy craft upport for the Var on Term that it is the titionship winding the banance of a f	trafficki t. The b heir ope rorism fo he oldes ith the U ase and	ng and base protects crational collowing the st US base Juited States. the presence near
10. MISSION OR Naval Base Guaterrorism, and properties of US commitments. No September 11, 2 outside the continuation of the Windward Pacontingency ope	Ambulato Clinic Rep MAJOR FUN ntanamo Ba rotection for S Navy and C Naval Base C 001 terrorist nental U.S. ains: U.S. tro pping chann assage to the rations in the	ry Care Ce placement I NCTIONS y is on the r those who Coast Guan Guantanan t attacks. and the or eaty obliga ale through e Caribbea ale Caribbea	front line of attempt to a ships to no Bay has The base lally one in a stions, a nations, a nations, and Guantana and portant.	s of the boomake to operate in become has a union country aval base mo Bay.	attle for refer way to the Carthe host to the does to that does for refuel Additions, naval air	regional secular regional regional regions area to the Detain re in the We not enjoy a ling ships, the lal missions arfield and s	urity and properties of the state of the sta	protection in un-seav dies and so on of the V nisphere in ditical relatione surrounder	from drug worthy craft upport for the Var on Term that it is the titionship winding the banance of a f	trafficki t. The b heir ope rorism fo he oldes ith the U ase and	ng and base protects crational collowing the st US base Juited States. the presence near
10. MISSION OR Naval Base Guaterrorism, and prother ability of US commitments. No September 11, 2 outside the control Base also maintainternational ship the Windward Page 10.	Ambulato Clinic Rep MAJOR FUN ntanamo Ba rotection for Navy and C Naval Base C 001 terroris inental U.S. tropping chann assage to the rations in the	ry Care Ce placement I NCTIONS y is on the r those who Coast Guan Guantanan t attacks. and the or eaty obliga ale through e Caribbea ale Caribbea	front line of attempt to a ships to no Bay has The base lally one in a stions, a nations, a nations, and Guantana and portant.	s of the boomake to operate in become has a union country aval base mo Bay.	attle for refer way to the Carthe host to the posture that does for refuel Additions, naval at the control of t	regional secular regional regional regions area to the Detain re in the We not enjoy a ling ships, the lal missions arfield and s	urity and properties of the state of the sta	protection in un-seav dies and so on of the V nisphere in ditical relatione surrounder	from drug worthy craft upport for the Var on Term that it is the titionship winding the banance of a f	trafficki t. The b heir ope rorism fo he oldes ith the U ase and	ng and base protects crational collowing the st US base Juited States. the presence near
10. MISSION OR Naval Base Guaterrorism, and puthe ability of US commitments. N September 11, 2 outside the contit Base also maintainternational ship the Windward P contingency ope	Ambulato Clinic Rep MAJOR FUN ntanamo Ba rotection for S Navy and C Naval Base C 001 terrorisi nental U.S. tro pping chann assage to the rations in the NG POLLUT	ry Care Ce placement I NCTIONS y is on the r those who Coast Guan Guantanan t attacks. and the or eaty obliga ale through e Caribbea ale Caribbea	front line of attempt to a ships to no Bay has The base lally one in a stions, a nations, a nations, and Guantana and portant.	s of the boomake to operate in become has a union country aval base mo Bay.	attle for refuel Additions, naval and (\$000)	regional secular regional regional regions area to the Detain re in the We not enjoy a ling ships, the lal missions arfield and s	urity and properties of the state of the sta	protection in un-seav dies and so on of the V nisphere in ditical relatione surrounder	from drug worthy craft upport for the Var on Term that it is the titionship winding the banance of a f	trafficki t. The b heir ope rorism fo he oldes ith the U ase and	ng and base protects crational collowing the st US base United States. the presence near

DD FORM 1390, JUL 1999

1.0						1.0	D. (
1. Component DEF (DHA)	FY 2025 MILITARY C	CONSTRUC	TION P	ROJE	CT DATA	A	. Date IAR 2024
` ´	7.110		4 D :	. m: 1		1	71AIX 2024
3. Installation and Locati	on/UIC:		4. Proje	ect Titl	e:		
Guantanamo Bay Nav	val Station,				Care Cente	r Replacem	ent,
Cuba			Increm	ent 2			
5. Program Element	6. Category Code	7. Project 1	L Viimber		8 Project	t Cost (\$00	0)
					_		
87717DHA	55020	10	2674			Approp: 9	96,829
	9. CO	OST ESTIMA	TES				
	Item		U/M	Qι	antity	Unit	Cost (\$000)
				,	•	Cost	, , ,
PRIMARY FACILITIES							173,018
Ambulatory Care Center			SF	50	,825	1,044	(53,080)
Ambulatory Surgery Cer			SF		,134	1,538	(63,262)
Dental Clinic - CATCOI			SF		,063	1,861	(11,285)
	s Casualty Storage - CATCC	DDE 53070	SF		,260	1,314	(2,969)
Central Utility Plant			LS				(32,127)
Helipad			LS				(2,527)
SDD, EPAct, Renewable	e Energy		LS				(1,784)
Emergency Generator	Lifeigy		KW	2	,250		(3,998)
Medical Waste Incinerate	or		LS	_	,230		(1,486)
Cybersecurity Measures	01		LS				(500)
SUPPORTING FACILITY	TIES						40,364
Electric Services	<u> </u>		LS				(8,468)
Water, Sewer, Gas			LS				(1,982)
Steam and/or Chilled Wa	ater Distribution		LS				(958)
Parking, Paving, Walks,			LS				(5,024)
Storm Drainage	Cures and Canters		LS				(2,648)
Site Imp (6,421) Demo (262)		LS				(6,683)
Information Systems	202)		LS				(5,394)
Antiterrorism Measures			LS				(452)
WRM Utilities Hook-up	& Pad		LS				(1,486)
	(Low Impact Development)		LS				(594)
	DDC/PCAS, CID, Enhanced		LS				(6,675)
Commissioning, Cyberse							
ESTIMATED CONTRA							213,382
CONTINGENCY PERC							10,669
SUBTOTAL	,						224,051
SUPERVISION, INSPE	CTION & OVERHEAD (9.0	00%)					20,164
DESIGN/BUILD – DES		,					13,219
TOTAL REQUEST	` ,						257,434
TOTAL REQUEST (RO	UNDED)						257,000
PREVIOUS APPROPRI							60,000
FUTURE APPROPRIAT							100,171
	ATION REQUEST (ROUNI	DED)					96,829
	IER APPROPRIATIONS	,					(54,515)

This is the second increment to construct a replacement Ambulatory Care Center/Dental Clinic with primary care, specialty care, surgery capabilities, central utility plant, ambulance garage, medical waste incinerator, and helipad with backup power. Supporting facilities include utilities, communications infrastructure improvements, site improvements, parking, signage, antiterrorism/force protection measures, and environmental protection measures. The existing hospital and support facilities with be demolished with operations and maintenance funds. The project

1. Component DEF (DHA)		FY 2025 MILITARY C	ONSTRUC	TION PROJE	ECT DATA	2. Date MAR 2024
3. Installation and Lo	cation/	UIC:		4. Project Tit	le:	
Guantanamo Bay Cuba	Naval S	Station,		Ambulatory (Increment 2	Care Center Replac	ement,
5. Program Element		6. Category Code	7. Project	Number	8. Project Cost (\$	000)
87717DHA		55020	10	2674	Approp:	96,829

Description of Proposed Construction (Continued):

will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 Design: Military Medical Facilities, UFC 1-200-01 General Building Requirements, UFC 1-200-02 High Performance and Sustainable Building Requirements, UFC 4-010-01 DoD Minimum Antiterrorism Standards for Buildings, barrier free design in accordance with Architectural Barriers Act (ABA) Accessibility Standard and DEPSECDEF Memorandum "Access for People with Disabilities" dated 10/31/2008, and MHS World Class principles per World Class Checklist Requirements. Operations and Maintenance Manuals, Enhanced Commissioning, Cybersecurity Commissioning, Comprehensive Interior Design, and Post Construction Award Services will be provided.

11.		REQ:	ADQT:	SUBSTD:
	CATCODE 51010	0 SF	0 SF	67,528 SF
	CATCODE 55010	50,825 SF	0 SF	2,004 SF
	CATCODE 55020	41,134 SF	0 SF	0 SF
	CATCODE 54010	6,063 SF	0 SF	0 SF
	CATCODE 53070	2,260 SF	0 SF	3,133 SF

PROJECT:

Construct an Ambulatory Care Center with surgical capabilities (and Dental Clinic). (CURRENT MISSION)

REQUIREMENT:

Provide an Ambulatory Care Center with surgical capabilities to serve the population and support the mission of Naval Station Guantanamo Bay. Services provided will include Primary Care, Dental, Emergency/Trauma, Behavioral Health, General Surgery, Women's Health, Orthopedics, Optometry, Physical Therapy, Dental, Laboratory/Morgue, Pharmacy, Radiology, Operating Room/Surgery, Central Sterilization, administrative support, and logistical support.

CURRENT SITUATION:

The 65 year-old hospital building is the only source of healthcare for the population of the base. It is exhibiting many signs of wear from the harsh tropical environment and earthquake activity. The most critical problem is the compromised structural columns and beams from spalling, deterioration and corrosion. Temporary shoring measures have been employed. Several areas of the facility cannot be occupied due to failing structural support. The Operating Rooms (ORs) are insufficient to accommodate the necessary equipment; the mechanical system supporting the ORs is antiquated and unable to maintain the appropriate temperature and humidity. The configuration of the facility is incompatible to support modern outpatient healthcare. Some clinical functions have been decanted from the hospital building because of lack of available space. The Emergency Department lacks adequate space and does not have the required trauma capability.

IMPACT IF NOT PROVIDED:

If not replaced, the structural systems will continue to erode and the possibility of catastrophic failure of the structural columns in an earthquake will cause the loss of the hospital. The mechanical systems will continue to erode from corrosion due to the extreme environment, requiring replacement at an accelerated pace.

ADDITIONAL:

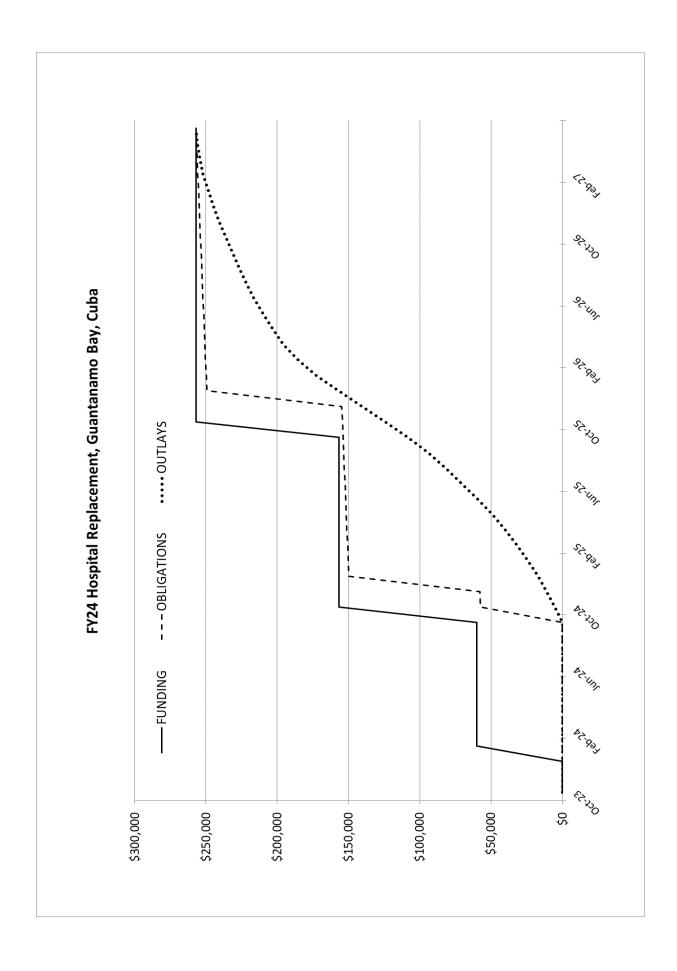
This submission is supported by an economic analysis. The project is not in the 100-year floodplain.

JOINT USE CERTIFICATION:

The Chief, Defense Health Agency, Facilities Enterprise has reviewed this project for joint use potential. Joint use construction is recommended.

	FY 2025 MILITARY C	ONSTRUC	TION PROJI	ECT DATA	2. Date MAR 2024
3. Installation and Location/	UIC:		4. Project Tit	le:	•
Guantanamo Bay Naval Cuba	Station,		Ambulatory (Increment 2	Care Center Rep	lacement,
5. Program Element	6. Category Code	7. Project	Number	8. Project Cost	t (\$000)
87717DHA	55020	10	2674	Appr	rop: 96,829
12. Supplemental Data:					
(b) Percent Complete (c) RFP Complete (d) Total Design C (e) Energy Studies (f) Standard or def (3) Construction Data: (a) Contract Awar (b) Construction S (c) Construction C	pposal (RFP) Started: lete of Design Completed: cost (\$000): s and/or Life Cycle Analys finitive design used? d: ltart: complete:	sis Performe	ed:	APR/2 35% AUG 2 \$9,500 Yes No JUN/2 DEC/2 AUG/2	2023 0 024 2024
B. Equipment associated w	ith this project which will	be provided	-	propriations:	
Eavinnon	. Dec av			eal Year	Cost
Equipment Nomenclature			Appro	priated	Cost (\$000)
<u>Nomenclature</u>	<u>Appropria</u>		Appro	opriated quested	<u>(\$000)</u>
<u>Nomenclature</u> Expense	<u>Appropria</u>	<u>ition</u>	Appro	priated	(\$000) 2,113
<u>Nomenclature</u> Expense Expense	<u>Appropria</u>	otion OM	Appro	opriated quested 2024 2025	(\$000) 2,113 35,916
<u>Nomenclature</u> Expense	Appropria	ottion OM OM OM	Appro	opriated quested 2024	(\$000) 2,113 35,916 4,225
<u>Nomenclature</u> Expense Expense Expense	Appropria Procurer	otion OM OM OM OM	Appro	opriated quested 2024 2025 2026	(\$000) 2,113 35,916
Nomenclature Expense Expense Expense Investment	Appropria Procurer	otion OM OM OM OM	Appro	opriated quested 2024 2025 2026 2025	(\$000) 2,113 35,916 4,225 8,174
<u>Nomenclature</u> Expense Expense Expense Investment	Appropria Procurer	om OM OM om on the one of the one	Appro	opriated quested 2024 2025 2026 2025 2026	(\$000) 2,113 35,916 4,225 8,174 4,087
Nomenclature Expense Expense Expense Investment	Appropria Procuren Authori	om OM OM om on the one of the one	Appro Or Re	opriated quested 2024 2025 2026 2025 2026	(\$000) 2,113 35,916 4,225 8,174
Nomenclature Expense Expense Expense Investment Investment C. FUNDING PROFILE: FY 2024 Budget Request	Appropria Procuren Authori (\$	ation OM OM OM nent nent	Appro Or Re	opriated quested 2024 2025 2026 2025 2026 Approp (\$000) 60,000	(\$000) 2,113 35,916 4,225 8,174 4,087
Nomenclature Expense Expense Expense Investment Investment C. FUNDING PROFILE: FY 2024 Budget Request FY 2025 Budget Request	Appropria Procuren Authori (\$	om o	Appro Or Re	opriated <u>quested</u> 2024 2025 2026 2025 2026 Approp (\$000)	(\$000) 2,113 35,916 4,225 8,174 4,087 Approp (\$000)
Nomenclature Expense Expense Expense Investment Investment C. FUNDING PROFILE: FY 2024 Budget Request	Appropria Procurent Procurent Authori (\$	om o	Appro Or Re	opriated quested 2024 2025 2026 2025 2026 Approp (\$000) 60,000	(\$000) 2,113 35,916 4,225 8,174 4,087 Approp (\$000) 60,000

DD FORM 1391C, JUL 1999



PROJECT: FY24 Hospital Replacement, Guantanamo Bay, Cuba

As of: Dec 20, 2023

/ til costs iii	thousands (NDING	ORI IO	ATIONS	OUTLAYS			
Month -	1 01	I	OBLIG	ATIONS	OUTLATS			
Year	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative		
Dec-23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Jan-24	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -		
Feb-24	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -		
Mar-24	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -		
Apr-24	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -		
May-24	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -		
Jun-24	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -		
Jul-24	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -		
Aug-24	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -		
Sep-24	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -		
Oct-24	\$ 96,829	\$ 156,829	\$ 57,379	\$ 57,379	\$ 5,247	\$ 5,247		
Nov-24	\$ -	\$ 156,829	\$ 445	\$ 57,824	\$ 5,709	\$ 10,956		
Dec-24	\$ -	\$ 156,829	\$ 91,992	\$ 149,816	\$ 6,274	\$ 17,230		
Jan-25	\$ -	\$ 156,829	\$ 445	\$ 150,260	\$ 6,890	\$ 24,120		
Feb-25	\$ -	\$ 156,829	\$ 445	\$ 150,705	\$ 7,532	\$ 31,653		
Mar-25	\$ -	\$ 156,829	\$ 445	\$ 151,150	\$ 8,354	\$ 40,007		
Apr-25	\$ -	\$ 156,829	\$ 445	\$ 151,595	\$ 8,945	\$ 48,951		
May-25	\$ -	\$ 156,829	\$ 445	\$ 152,039	\$ 10,566	\$ 59,517		
Jun-25	\$ -	\$ 156,829	\$ 445	\$ 152,484	\$ 11,010	\$ 70,527		
Jul-25	\$ -	\$ 156,829	\$ 445	\$ 152,929	\$ 11,152	\$ 81,679		
Aug-25	\$ -	\$ 156,829	\$ 445	\$ 153,374	\$ 12,741	\$ 94,419		
Sep-25	\$ -	\$ 156,829	\$ 445	\$ 153,818	\$ 14,128	\$ 108,547		
Oct-25	\$ 100,171	\$ 257,000	\$ 445	\$ 154,263	\$ 15,840	\$ 124,387		
Nov-25	\$ -	\$ 257,000	\$ 445	\$ 154,708	\$ 16,174	\$ 140,561		
Dec-25	\$ -	\$ 257,000	\$ 94,732	\$ 249,440	\$ 16,373	\$ 156,934		
Jan-26	\$ -	\$ 257,000	\$ 445	\$ 249,884	\$ 15,698	\$ 172,632		
Feb-26	\$ -	\$ 257,000	\$ 445	\$ 250,329	\$ 12,663	\$ 185,295		
Mar-26	\$ -	\$ 257,000	\$ 445	\$ 250,774	\$ 10,483	\$ 195,779		
Apr-26	\$ -	\$ 257,000	\$ 445	\$ 251,218	\$ 7,353	\$ 203,132		
May-26	\$ -	\$ 257,000	\$ 445	\$ 251,663	\$ 6,912	\$ 210,044		
Jun-26	\$ -	\$ 257,000	\$ 445	\$ 252,108	\$ 6,450	\$ 216,493		
Jul-26	\$ -	\$ 257,000	\$ 445	\$ 252,553	\$ 5,253	\$ 221,746		
Aug-26	\$ -	\$ 257,000	\$ 445	\$ 252,997	\$ 5,054	\$ 226,800		
Sep-26	\$ -	\$ 257,000	\$ 445	\$ 253,442	\$ 4,912	\$ 231,712		
Oct-26	\$ -	\$ 257,000	\$ 445	\$ 253,887	\$ 4,657	\$ 236,369		
Nov-26	\$ -	\$ 257,000	\$ 445	\$ 254,332	\$ 4,419	\$ 240,788		
Dec-26	\$ -	\$ 257,000	\$ 445	\$ 254,776	\$ 4,213	\$ 245,000		
Jan-27	\$ -	\$ 257,000	\$ 445	\$ 255,221	\$ 3,519	\$ 248,520		
Feb-27	\$ -	\$ 257,000	\$ 445	\$ 255,666	\$ 3,377	\$ 251,897		
Mar-27	\$ -	\$ 257,000	\$ 445	\$ 256,111	\$ 2,261	\$ 254,158		
Apr-27	\$ -	\$ 257,000	\$ 445	\$ 256,555	\$ 1,665	\$ 255,823		
May-27	\$ -	\$ 257,000	\$ 445	\$ 257,000	\$ 1,177	\$ 257,000		

1. COMPONENT DEF (DHA)		FY 2025 MILITARY CONSTRUCTION PROGRAM							2. DATE (YYYY MMDD) MAR 2024			
3. INSTALLATION AND LOCAT Kunsan Air Base, Korea	ΓΙΟΝ				4. COMMAND Pacific Air Force Command				5. AREA CONSTRUCTION COST INDEX 1.13			
6. PERSONNEL	(1)) PERMANEN	IT		(2) STUDENTS			(3) SUPPORTED				
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED CIVILIAN			(4) TOTAL	
b. AS OF YYYMMDD	0	0	0	0	0	0	0		0	0	0	
b. END FY	0	0	0	0	0	0	0		0	0	0	
7. INVENTORY DATA (\$000)												
a. TOTAL ACREAGE (acre)											0.00	
b. INVENTORY TOTAL AS OF YY	YMMDD								0.00			
c. AUTHORIZATION NOT YET IN	INVENTO	ORY							0.00			
d. AUTHORIZATION REQUESTER	D IN THIS	PROGRAM						64,942.00				
e. AUTHORIZATION INCLUDED I	N FOLLO	WING PROG	RAM					0.00				
f. PLANNED IN NEXT THREE PR	OGRAM Y	/EARS						0.00				
g. REMAINING DEFICIENCY								0.00				
h. GRAND TOTAL											64,942.00	
								•				
8. PROJECTS REQUESTED IN T						1					THE LO	
(1) CODE (2)		. CATEGORY			b. COST (\$000)		c. DESIGN STATUS					
		CT TITLE		`	·				START		COMPLETE	
55010 Ambulatory C	are Cent	er Replacem	ent	41,9	14 SF	64,94	12	F	EB 202	1 .	JAN 2024	
9. FUTURE PROJECTS												
7. FUTURE I ROSECTS												
10. MISSION OR MAJOR FUNC	TIONS											
To provide a resilient warfight environment of teamwork, dig										cy by foster	ring an	
11. OUTSTANDING POLLUTIO	N AND	SAFETY D	FFICIEN	CIFS								
A. Air Pollution B. Water Pollution C. Occupational Safety and Heal		SAFETT D	EFICIEN	(\$000) 0 0 0								

1. Component DEF (DHA)	FY 2025 MILITARY (CTION P	2. Date MAR 2024				
3. Installation and Loca	4. Project Title:						
Kunsan Air Base, Korea	Ambulatory Care Center Replacement						
5. Program Element	6. Category Code	7. Projec	ect Number 8. Project Cost (\$000)				0)
87717DHA	55010		93782 64,942				-2
	9. CO	OST ESTIM	ATES	L			
	Item		U/M	Quantity		Unit Cost	Cost (\$000)
PRIMARY FACILITIE Ambulatory Care Center Emergency Generator Incinerator Shelter Enhanced Antiterrorism Cybersecurity Measure	SF LS LS LS	41,914 		841 	37,756 (35,250) (1,450) (66) (657) (333)		
SUPPORTING FACILITIES Electric Services Water, Sewer, Gas Parking, Paving, Walks, Curbs and Gutters Storm Drainage Site Imp (3,247) Demo (1,467) Information Systems Antiterrorism Measures Phasing Costs (Temp Fac) Special Foundations EISA 2007 Section 438 (Low Impact Development) Other (O&M Manuals, DDC, Enhanced Commissioning)						 	19,886 (2,344) (1,745) (2,233) (1,112) (4,714) (872) (872) (4,196) (688) (338) (772)
ESTIMATED CONTRACT COST CONTINGENCY PERCENT (5.00%) SUBTOTAL SUPERVISION, INSPECTION & OVERHEAD (7.30%) TOTAL REQUEST TOTAL REQUEST (NOT ROUNDED) INSTALLED EQT-OTHER APPROPRIATIONS							57,642 <u>2,882</u> 60,524 <u>4,418</u> 64,942 64,942 (9,207)

Construct a replacement Ambulatory Care Center with backup power to support personnel stationed and deployed to Kunsan AB. Supporting facilities include utilities, site improvements, parking, signage, antiterrorism/force protection measures, and environmental protection measures. Buildings 407, 410, 422, and 425 will be demolished to provide the site of the new facility. Building 405, the existing main clinic, will be demolished, and Building 302 will be turned over to the installation after functions have been moved to the new facility. The project will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 Design: Military Medical Facilities, UFC 1-200-01 DoD Building Code, UFC 1-200-02 High Performance and Sustainable Building Requirements, UFC 4-010-01 DoD Minimum Antiterrorism Standards for Buildings, barrier-free design in accordance with Architectural Barriers Act (ABA) Accessibility Standard and DEPSECDEF Memorandum "Access for People with Disabilities" dated 10/31/2008, and MHS World-Class principles per World-Class Checklist Requirements. A 1,000 KW emergency generator will be included in this project. Operations and Maintenance Manuals, Enhanced Commissioning, and Design During Construction Services will be provided.

1. Component DEF (DHA)	I	2. Date MAR 2024				
3. Installation and Location/UIC: 4. Project Title:						
Kunsan Air Base, Korea			Ambulatory Care Center Replacement			
5. Program Element 6. Category Code 7				7. Project Number 8. Project Cost (5000)
87717DHA		55010		93782 64,		,942
11. REQ: 41,914 S	F		ADQT: 36	,699 SF	SUBSTD: 3	7,083 SF

PROJECT:

Construct an Ambulatory Care Center. (CURRENT MISSION)

REOUIREMENT:

The new facility is required to provide primary care, physical therapy, pharmacy, laboratory, frozen blood storage, immunizations, and radiology services for Active-Duty personnel assigned to Kunsan AB. The new facility will consolidate clinical, administrative, and logistics functions currently housed in several buildings and will have a collective protection system for continued operations during a contingency or emergency event.

CURRENT SITUATION:

The 8th Medical Group operates out of 13 buildings on Kunsan AB. The main clinic was built in 1966, and electrical and mechanical systems are in poor condition and past their service life. Clinical spaces are undersized and inefficiently configured. The facility does not have a United States Indo-Pacific Command required system to protect occupants and operations against a potential chemical weapons attack by the Democratic People's Republic of North Korea.

IMPACT IF NOT PROVIDED:

If this project is not provided, services will continue to be provided in undersized and deteriorating facilities without a collective protection system.

ADDITIONAL:

This submission is supported by an economic analysis. The project is not in the 100-year floodplain.

JOINT USE CERTIFICATION:

The Director, Defense Health Agency, Facilities Enterprise, has reviewed this project for joint use potential. Joint use construction is recommended.

12. Supplemental Data:

A. Design Data (Estimated):

(1) Acquisition Strategy: Design Bid Build (2) Design Data:

(a) Design Started: FEB/2021 (b) Percent of Design Completed as of Jan 2024 (BY-1): 100% (c) Design Complete: JAN/2024 (d) Total Design Cost (\$000): 3,670 (e) Energy Studies and/or Life Cycle Analysis Performed: Yes (f) Standard or definitive design used? No

(3) Construction Data:

(a) Contract Award: MAR/2025 (b) Construction Start: JUN/2025 (c) Construction Complete: JUN/2027

3. Installation and Location/UIC: Kunsan Air Base, Korea 5. Program Element 87717DHA 55010 93782 8. Project Cost (\$000) 87717DHA 55010 Supplemental Data (Continued): B. Equipment Appropriated Cost (\$000) Expense OM 2025 Expense OM 2026 Expense OM 202											
Kunsan Air Base, Korea 5. Program Element 8. Project Cost (\$000) 8. Equipment associated with this project which will be provided from other appropriations: Fiscal Year	1. Component DEF (DHA)	FY 2025 MILITARY C	ONSTRU	CTION PROJE	ECT DATA						
S. Program Element S. Project Number S. Project Cost (\$000)	3. Installation and Location	/UIC:		4. Project Title	::						
Supplemental Data (Continued): B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Cost C											
Supplemental Data (Continued): B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000) Expense OM 2025 \$1,694 Expense OM 2026 \$5,672 Investment Procurement 2026 \$1,841 Chief, Design, Construction & Activation Office	5. Program Element	t Number 8. Project Cost (\$000)									
B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year	87717DHA	55010		93782	64,942						
Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$0000) Expense OM 2025 \$1,694 Expense OM 2026 \$5,672 Investment Procurement 2026 \$1,841 Chief, Design, Construction & Activation Office											
Equipment Procuring Appropriated (S000) Expense OM 2025 \$1,694 Expense OM 2026 \$5,672 Investment Procurement 2026 \$1,841	B. Equipment associated w	ith this project which will	be provide	ed from other ap	propriations:						
Equipment Procuring Appropriated (S000) Expense OM 2025 \$1,694 Expense OM 2026 \$5,672 Investment Procurement 2026 \$1,841				Fiscal Yo	ear						
Nomenclature Appropriation Or Requested (\$000) Expense OM 2025 \$1,694 Expense OM 2026 \$5,672 Investment Procurement 2026 \$1,841	Equipment	Procurin	g			Cost					
Expense OM 2026 \$ 5,672 Investment Procurement 2026 \$ 1,841 Chief, Design, Construction & Activation Office						<u>(\$000)</u>					
Investment Procurement 2026 \$1,841 Chief, Design, Construction & Activation Office											
Chief, Design, Construction & Activation Office											
	Investment	Procuremen	nt	20	26	\$ 1,841					
	Chief, Design, Construction & Activation Office Phone Number: 703-275-6077										

DD FORM 1391C, JUL 1999