U.S. Special Operations Command
FY 2025 Military Construction, Defense-Wide
($ In Thousands)

State/Installation/Project	Authorization Request	Approp. Request	New/ Current Mission	Page Number
Arizona				
Yuma				
SOF Military Free Fall Advanced Training Complex	62,000	62,000	C	143
California				
Coronado				
SOF Operations Support Facility Phase 2	51,000	51,000	C	147
Florida				
Hurlburt Field				
SOF AFSOC Operations Facility	14,000	14,000	C	152
Georgia				
Hunter Army Airfield				
SOF Military Working Dog Kennel Facility	16,800	16,800	C	156
SOF Consolidated Rigging Facility	47,000	47,000	C	159
North Carolina				
Camp Lejeune				
SOF Armory	25,400	25,400	C	163
Fort Liberty				
SOF Arms Room Addition	11,800	11,800	C	167
Virginia				
Joint Expeditionary Base Little Creek-Fort Story				
SOF Human Performance Training Center	32,000	32,000	C	171
Washington				
Keyport				
SOF Cold Water Training/Austere Environment Facility	35,000	35,000	C	175
Total	**295,000**	**295,000**		

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROGRAM	2. DATE
DEF (USSOCOM)		MAR 2024

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
YUMA, ARIZONA	U.S. ARMY SPECIAL OPERATIONS COMMAND	1.04

6. PERSONNEL	(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
b. AS OF 20230930	4	262	15	40	908	0	0	0	0	1229
b. END FY28	4	262	15	40	908	0	0	0	0	1229

7. INVENTORY DATA *($000)*

a. TOTAL ACREAGE (acre)	425
b. INVENTORY TOTAL AS OF 20230930	57,774
c. AUTHORIZATION NOT YET IN INVENTORY	50,560
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	62,000
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
f. PLANNED IN NEXT THREE PROGRAM YEARS	0
g. REMAINING DEFICIENCY	0
h. GRAND TOTAL	170,334

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST *($000)*	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
171	SOF MILITARY FREE FALL ADVANCED TRAINING COMPLEX	14,680 SM (158,000 SF)	62,000	08/2019	05/2023

9. FUTURE PROJECTS

None					

10. MISSION OR MAJOR FUNCTIONS

To plan, conducts, assess, analyze, report, and support developmental test; experiments production tests; and integrated developmental/operations tests; and to provide training support to Army sister services, Department of Defense (DoD), US Government, international, and commercial customers.

Special Operation Forces: organize, train, equip, and validate readiness of special operation forces for world-wide deployment in support of combatant commanders

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES

	($000)
A. Air Pollution	0
B. Water Pollution	0
C. Occupational Safety and Health	0

DD FORM 1390, JUL

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
YUMA, ARIZONA	SOF MILITARY FREE FALL ADVANCED TRAINING COMPLEX

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	171	81906	62,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITIES				**46,532**
ADVANCED TRAINING COMPLEX (CC17137) (155,000 SF)	SM	14,411	3,082	(44,415)
PARACHUTE LANDING FALL PLATFORM (CC17961)	EA	1	200	(200)
C-130 TRAINER AND PLF PIT CANOPY (CC14179) (2,900 SF)	SM	269	1,487	(400)
BUILDING INFORMATION SYSTEMS	LS	--	--	(180)
SUSTAINABILITY AND ENERGY FEATURES	LS	--	--	(837)
CYBERSECURITY MEASURES	LS	--	--	(500)
SUPPORTING FACILITIES				**9,164**
UTILITIES	LS	--	--	(4,947)
SITE IMPROVEMENTS	LS	--	--	(2,343)
ROADS, SIDEWALKS AND PARKING	LS	--	--	(1,557)
INFORMATION SYSTEMS	LS	--	--	(175)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(142)
ESTIMATED CONTRACT COST				55,696
CONTINGENCY (5%)				2,785
SUBTOTAL				58,481
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				3,801
TOTAL REQUEST				62,282
TOTAL REQUEST (ROUNDED)				62,000
EQUIPMENT FROM OTHER APPROPRIATIONS				11,316

10. DESCRIPTION OF PROPOSED CONSTRUCTION:

Construct a Military Free Fall School (MFFS) Complex to include company headquarters, general instruction space and Airborne Equipment and Parachute Rigging Facility. The facility will include information systems, fire protection and alarm systems, Intrusion Detection Systems and Energy Monitoring Control Systems connection. The project also includes an oxygen container storage facility, C-130 Air Transport mock-up covered training area, and a covered parachute landing fall pit. Supporting facilities include site preparation, utilities (electrical, water, gas, sanitary sewer, chilled water, and information systems distribution), lighting, vehicle parking, access drives, curb and gutter, sidewalks, storm drainage, landscaping, roads, signage, and other site improvements. Access for individuals with disabilities will be provided. Comprehensive interior design and audio-visual services are included. Department of Defense (DoD) principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate. This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for buildings. Cybersecurity measures will be

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
YUMA, ARIZONA	SOF MILITARY FREE FALL ADVANCED TRAINING COMPLEX

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	171	81906	62,000

applied to the facility-related control systems in accordance with current DoD criteria.

11. Requirement: 14,680 SM 158,000 SF) **Adequate:** 4,446 SM (47,900 SF) **Substandard:** 2,934 SM (31,600 SF)

PROJECT: Construct a consolidated MFFS Advanced Training Complex with company headquarters, general instruction space and Airborne Equipment and Parachute Rigging Facility at Yuma Proving Ground. (Current Mission)

REQUIREMENT: This project is required to provide permanent facilities and infrastructure in support of Basic Parachute, Advanced Tactical Infiltration, Instructor and Jumpmaster Courses, operations and instruction of the MFFS at U.S. Army Garrison Yuma Proving Ground (USAGYPG). To support this mission, MFFS requires adequate operational and instructional facilities located on Laguna Army Airfield (LAAF) and adjacent to the flight line.

CURRENT SITUATION: The MFFS moved to USAGYPG in 1995 with limited funding and no major MILCON projects to support the new mission. None of the installation-provided buildings were designed specifically for the MFFS mission. Currently, MFFS has 14 dislocated buildings on three separate cantonment areas around USAGYPG. The annual student load in FY 2012 was 560 students and has increased to 9,200 for FY23. To keep pace with the increased student load, six semi-permanent structures were constructed as a short-term solution. These structures were each constructed to meet the bare minimum functional requirements, but even these are inadequate based on the increasing size and functional requirements of the MFFS mission. Except for the recent semi-permanent construction, the average age of MFFS buildings is 44 years. Three of the buildings are 68 years old. Several buildings are temporary structures and do not meet the UFC or NFPA codes for Life Safety. The current buildings are not ABA/ADA compliant and have no/undersized latrine facilities.

IMPACT IF NOT PROVIDED: If this project is not provided, the MFFS will continue to operate out of inadequate facilities located on three different cantonment areas. The dispersed nature of all 14 MFFS buildings will continue to impact command and control, reduce training time, and cost money for transporting students between the three areas. Lack of adequate parachute packing space creates wait times for packing areas and increases wait times to board aircraft or forces students to pack chutes at the end of the training day, which conflicts with night jumps. This can possibly reduce the total number of jumps per day per student. Lack of adequate latrines, break areas, locker rooms, and showers has a negative effect on morale in this high stress environment.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. This project shall be designed and constructed in accordance with Unified Facilities Criteria, DoD Building Code (General Building Requirements), and Installation Architectural Compatibility Plan, other applicable DoD and Army Regulations, and applicable U.S Federal Environmental Laws and Regulations. This project is not sited in the 100-year flood plain.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
YUMA, ARIZONA	SOF MILITARY FREE FALL ADVANCED TRAINING COMPLEX

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	171	81906	62,000

12. Supplemental Data:

A. Estimated Execution Data

(1) Acquisition Strategy:	Design Bid Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started:	Aug 2019
(b) Percent of Design Completed as of Jan 2024:	100%
(c) Design or RFP Complete:	May 2023
(d) Total Design Cost ($000):	3,221
(e) Energy Study and/or Life Cycle Analysis performed:	No
(f) Basis of design standard or definitive	No
(3) Construction Data:	
(a) Contract Award:	Mar 2025
(b) Construction Start:	Jun 2025
(c) Construction Complete:	Jun 2027

B. Equipment associated with this project, which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2027	4,249
C4I Equipment	O&M, D-W	2027	845
Collateral Equipment	PROC, D-W	2027	4,328
C4I Equipment	PROC, D-W	2027	1,894

C. Facility Condition Index (FCI):

Building Number	(FCI)	Building Number	(FCI)
103	93	2803	100
205	89	2817	97
215	75	2818	97
219	86	3005	86
220	100	3022	90
305	95	712	76
2802	85		

Note: Existing facilities will be returned to the installation.

US Army Special Operations Command
Telephone: (910) 432-1296
This Headquarters has reviewed and validated the accuracy of the project justification.

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROGRAM	2. DATE
DEF (USSOCOM)		MAR 2024

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
NAVAL BASE CORONADO, CALIFORNIA	NAVAL SPECIAL WARFARE COMMAND	1.14

6. PERSONNEL	(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
b. AS OF 20230930	443	2552	515	0	0	0	0	0	0	3,510
b. END FY28	443	2512	514	0	0	0	0	0	0	3,469

7. INVENTORY DATA *($000)*

a. TOTAL ACREAGE (acre)	1,907
b. INVENTORY TOTAL AS OF 20230930	1,052,040
c. AUTHORIZATION NOT YET IN INVENTORY	119,700
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	51,000
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
f. PLANNED IN NEXT THREE PROGRAM YEARS	0
g. REMAINING DEFICIENCY	94,700
h. GRAND TOTAL	1,317,440

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST *($000)*	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
143	SOF OPERATIONS SUPPORT FACILITY PHASE 2	3,326 SM (35,800 SF)	51,000	11/2020	07/2022

9. FUTURE PROJECTS

171	SOF SERE TRAINING FACILITY	3,716 SM (40,000 SF)	32,000		
730	SOF MULTI-PURPOSE CANINE FACILITY	1,022 SM (11,000 SF)	14,000		
143	SOF SEAL TEAM SEVENTEEN OPERATIONS FACILITY	4,087 SM (44,000 SF)	48,700		

10. MISSION OR MAJOR FUNCTIONS

The mission of Naval Base Coronado is to arm, repair, provision, service and support the U.S. Pacific Fleet and other operating forces.

The mission of Naval Special Warfare Command is to organize, man, train, equip, educate, sustain, maintain combat readiness and deploy Naval Special Warfare Forces to accomplish Special Operations Missions.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES

	($000)
D. Air Pollution	0
E. Water Pollution	0
F. Occupational Safety and Health	0

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
NAVAL BASE CORONADO, CALIFORNIA	SOF OPERATIONS SUPPORT FACILITY PHASE 2

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000) (TNR9)
1140494BB	143	P-823	51,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITIES				37,983
OPERATIONS SUPPORT FACILITY (CC 14380) (35,800 SF)	SM	3,326	10,954	(36,433)
ANTI-TERRORISM/FORCE PROTECTION	LS	--	--	(400)
SPECIAL COSTS	LS	--	--	(350)
OPERATION AND MAINTENANCE SUPPORT INFO (OMSI)	LS	--	--	(200)
SUSTAINABILITY AND ENERGY FEATURES	LS	--	--	(350)
CYBERSECURITY MEASURES	LS	--	--	(250)
SUPPORTING FACILITIES				6,050
UTILITIES	LS	--	--	(800)
SITE PREPARATION	LS	--	--	(1,200)
ROADS, SIDEWALKS AND PARKING	LS	--	--	(1,000)
SITE IMPROVEMENTS	LS	--	--	(1,150)
SPECIAL FOUNDATION FEATURES	LS	--	--	(600)
DEMOLITION (50,000 SF)	SM	4,645	280	(1,300)
ESTIMATED CONTRACT COST				44,033
CONTINGENCY (5%)				2,202

SUBTOTAL				46,235
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				3,005

SUBTOTAL				49,240
DESIGN/BUILD - DESIGN COST (4%)				1,761

TOTAL REQUEST				51,001
TOTAL REQUEST (ROUNDED)				51,000
EQUIPMENT FROM OTHER APPROPRIATIONS				(6,400)

10. DESCRIPTION OF PROPOSED CONSTRUCTION: Constructs an Echelon II Operations Support Facility for Naval Special Warfare Command (NSWC) on the oceanside of Naval Amphibious Base (NAB) Coronado. Demolishes Buildings 624, 624A/D/E/H/I, totaling approximately 4,645 SM (50,000 SF). Phase 2 of this project supports N4 (Logistics & Combat Systems) N10 (Engineering and Security), N6 (Communications), JAG, OGC, Medical, PAO, Preservation of the Force and Family, Contracting, HR/EEO, Force Programs and additional support spaces. Construction will consist of tilt up concrete walls on a pile foundation with a single ply roof. Facility will support a variety of functions including operations support, applied instruction, and communications storage. Special costs include conduit for Physical Security Equipment. Project

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
NAVAL BASE CORONADO, CALIFORNIA	SOF OPERATIONS SUPPORT FACILITY PHASE 2

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000) (TNR9)
1140494BB	143	P-823	51,000

includes all pertinent site improvements and site preparations, mechanical and electrical utilities, telecommunications, pile foundation, emergency generator, landscaping, irrigation, drainage, fencing, parking and exterior lighting. Department of Defense (DoD) principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate. This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current DoD criteria.

11. Requirement: 3,326 SM (35,800 SF) **Adequate:** 0 SM **Substandard:**10,646 SM (115,000 SF)

PROJECT: Constructs an Echelon II Operations Support Facility for NSWC on the oceanside of NAB Coronado.

REQUIREMENT: NSWC is the Maritime Component of the United States Special Operations Command (USSOCOM) and has the mission to man, train, equip, educate, deploy, and sustain forces to conduct primarily direct action and special reconnaissance core activities, and to build partner capacity in or out of the maritime environment**,** in order to support USSOCOM, the U.S. Navy, Geographic Combatant Commanders, and ultimately, national objectives across a full range of political and operational environments. Project is required to support operational Command & Control over the Naval Special Warfare organization to include seven Echelon III Commands, Naval Special Warfare Groups ONE, TWO, FOUR, EIGHT, ELEVEN, Naval Special Warfare Leadership Education and Development Command and the Naval Special Warfare Center. NSWC also provides administrative oversight of Naval Special Warfare Development Group.

CURRENT SITUATION: NSWC HQ staff are currently accommodated in eleven undersized and poorly configured facilities scattered across NAB Coronado split by a state highway. Three of these facilities are temporary modular facilities. The four core NSWC HQ facilities, Buildings 624, 401, 603 and 603M have a variety of issues. Building 624, the main NSWC HQ facility lacks the ability to meet departmental adjacencies of an Echelon II Headquarters. Building 624 does not have a single HVAC system that feeds the whole building, causing problems with maintenance and issues with internal modifications and adjustments. Exposure to the corrosive maritime environment corrodes the HVAC units and generators, shortening their lifespan. The HVAC systems feeding the flag deck, the SCIF, and certain server rooms fail on a regular basis. Failures are caused by motor burnout, blown fuses, and condensers icing over due to the system overworking. There have been leaks within the walls on both the 1st and 2nd decks of B624 caused by the interior roof drainpipes. Additionally, there are leaks around the windows on the West side of the facility caused by winter storms. Building 603M, one of these temporary modular facilities was procured in 2006 and has long exceeded its useful life. Consistent plumbing issues cause facility damage due to overflowing urinals and toilets on the 2nd deck. Mold growth has become a problem due to inadequate HVAC systems and condensation in the LAN rooms. The 3.5-ton package A/C units require constant maintenance, to include filter replacement and entire unit replacement. Building 603 was constructed in 1970 and has also long exceeded its useful life. Portions of the building have had CO2 levels above 4000

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
NAVAL BASE CORONADO, CALIFORNIA	SOF OPERATIONS SUPPORT FACILITY PHASE 2

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000) (TNR9)
1140494BB	143	P-823	51,000

PPM (approximately 10 times the normal level), and there is no centralized HVAC system. The repair to this problem pulls "fresh" air from a hallway in the building, not from the outside. There are concerns with indoor air quality, particularly mold on the 2nd deck of this building. Building 401 also has serious indoor air quality issues. CO2 levels have reached unhealthy levels and dust has caused personnel to have negative health reactions to the indoor environment. Lack of air conditioning creates excessive temperatures in the summertime, and security concerns prevent opening of doors and windows. In April 2010, USSOCOM J34-RM (Mission Assurance – Risk Management Branch) determined that the existing facility does not meet AT/FP requirements. Regardless of upgrades required to mitigate AT/FP risk, risk to personnel and assets are too great for an Echelon II Combatant Command Headquarters to continue to utilize a facility directly adjacent to a public thoroughfare.

IMPACT IF NOT PROVIDED: If this project is not provided, NSWC will continue to utilize fragmented, obsolete, undersized, and poorly configured facilities scattered across NAB Coronado, split by a state highway. Command & Control of seven NSWC Echelon III Commands will remain inefficient. Respiratory issues resulting from mold and unhealthy CO2 levels will continue to negatively affect health of WARCOM HQ staff. Personnel will continue to be in a building that does not meet AT/FP standards.

ADDITIONAL: No life cycle costs have been calculated at this time. This project is in compliance with current seismic requirements. Flood vulnerability determination for Naval Special Warfare Command projects has been accomplished by Naval Base Coronado and is part of the project planning process. Project is not sited in the 100-year floodplain.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Estimated Execution Data:

(1) Acquisition Strategy:	Design Build
(2) Design Data:	
(a) Design or Request for Proposal (RFP) Started:	Nov 2020
(b) Percent of Design Completed as of Jan 2024:	35%
(c) Design or RFP Complete:	July 2022
(d) Total Design Cost ($000):	1,700
(e) Energy Study and/or Life Cycle Analysis Performed:	No
(f) Standard or Definitive Design Used:	No
(3) Construction Data:	
(a) Contract Award:	Mar 2025
(b) Construction Start:	Dec 2025
(c) Construction Complete:	Dec 2027

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
NAVAL BASE CORONADO, CALIFORNIA	SOF OPERATIONS SUPPORT FACILITY PHASE 2

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000) (TNR9)
1140494BB	143	P-823	51,000

B. Equipment Associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2027	2,000
C4I Equipment	O&M, D-W	2027	800
Collateral Equipment	PROC, D-W	2027	1,400
C4I Equipment	PROC, D-W	2027	2,200

C. Building Condition Index (BCI):

Building Number	BCI
624	73
624A	84
624E	80
624D	85
624H	100
624I	100

Naval Special Warfare Command
Telephone: (619) 537-1050
This Headquarters has reviewed and validated the accuracy of the project justification.

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROGRAM	2. DATE
DEF (USSOCOM)		MAR 2024

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
HURLBURT FIELD, FLORIDA	AIR FORCE SPECIAL OPERATIONS COMMAND	0.87

6. PERSONNEL	(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
b. AS OF 20230930	1,178	4,646	1,189	18	151	0	447	1,414	555	9,765
b. END FY28	1,187	4,639	1,196	18	151	0	447	1,414	556	9,775

7. INVENTORY DATA *($000)*

a. TOTAL ACREAGE (acre)	6,320
b. INVENTORY TOTAL AS OF 20220930	3,235,542
c. AUTHORIZATION NOT YET IN INVENTORY	258,300
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	14,000
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
f. PLANNED IN NEXT THREE PROGRAM YEARS	0
g. REMAINING DEFICIENCY	405,000
h. GRAND TOTAL	3,912,842

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST ($000)	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
141	SOF AFSOC OPERATIONS FACILITY	1,022 SM (11,000 SF)	14,000	04/2022	08/2024

9. FUTURE PROJECTS

171	SOF SMALL ARMS RANGE	4,794 SM (51,600 SF)	32,000		
852	SOF VEHICLE SHELTER	13,174 SM (141,800 SF)	12,700		
211	SOF AMU/HANGAR (AC-130J)	6,067 SM (65,300 SF)	62,400		
211	SOF AMU/HANGAR (MC-130J)	8,742 SM (94,100 SF)	72,700		
211	SOF 2-BAY ISO MAINT HANGAR (C-130)	10,963 SM (118,000 SF)	87,400		
144	SOF INTEGRATED OPERATIONS FAC	4,580 SM (49,300 SF)	24,700		
113	SOF AGE STORAGE/AIRFIELD PAVEMENT (AC-130J)	1,969 SF (21,190 SF)	25,000		
211	SOF MAINTENANCE HANGAR	3,196 SM (34,400 SF)	35,600		
113	SOF PARKING APRON (AC-130J)	4,854 SM (52,250 SF)	52,500		

10. MISSION OR MAJOR FUNCTIONS

Hurlburt Field supports MC-130, AC-130, Non-Standard Aviation (NSA), and special operations squadrons. The 1st Special Operations Wing plans and executes specialized and contingency operations in support of national priorities. The wing's core missions include close air support, precision aerospace firepower, specialized aerospace mobility, intelligence, surveillance, and reconnaissance (ISR) operations, and agile combat support.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES

	($000)
A. Air Pollution	0
B. Water Pollution	0
C. Occupational Safety and Health	0

DD FORM 1390, JUL

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
HURLBURT FIELD, FLORIDA	SOF AFSOC OPERATIONS FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	141	FTEV1075442	14,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITIES				**10,279**
AFSOC OPERATIONS CENTER (CC141753) (11,000 SF)	SM	1,022	8,200	(8,380)
ALTER BUILDING 1 (CC141753) (130,000 SF)	SM	12,077	120	(1,449)
CYBERSECURITY MEASURES	LS	--	--	(250)
SUSTAINABILITY AND ENERGY FEATURES	LS	--	--	(200)
SUPPORTING FACILITIES				**2,245**
UTILITIES	LS	--	--	(700)
SITE IMPROVEMENTS	LS	--	--	(100)
PAVEMENTS	LS	--	--	(160)
COMMUNICATION	LS	--	--	(220)
GENERATOR	EA	1	250,000	(250)
SPECIAL CONDITIONS	LS	--	--	(215)
CONSTRUCTION SECURITY SURVEILLANCE				(550)
AT/FP/PHYSICAL SECURITY MEASURES	LS	--	--	(50)

ESTIMATED CONTRACT COST				**12,524**
CONTINGENCY (5%)				626

SUBTOTAL				13,150
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				855

TOTAL REQUEST				14,005
TOTAL REQUEST (ROUNDED)				14,000
EQUIPMENT FROM OTHER APPROPRIATIONS				(8,225)

10. **DESCRIPTION OF PROPOSED CONSTRUCTION:** Construct a multi-story building addition with reinforced concrete foundation and floor slab, steel structure, masonry walls and standing seam metal roof, environmental control (heating, air conditioning and ventilation), fire detection and protection, mass notification system, etc. Alteration includes tie in to existing internal building systems. Functional areas include Air Operations Center commander and staff offices, operations floor, secure planning, conference room, and support areas. Supporting facilities include utilities, backup power, pavements, site improvements, and communications. Special site conditions include special foundations. Construction security surveillance required. Department of Defense (DoD) principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate. This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
HURLBURT FIELD, FLORIDA	SOF AFSOC OPERATIONS FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	141	FTEV1075442	14,000

Terrorism Standards for Buildings. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current DoD criteria.

11. Requirement: 13,162 SM (142,000 SF) Adequate: 14,864 SM (160,000 SF) Substandard: 3,912 SM (42,100 SF)

PROJECT: Air Force Special Operations Command (AFSOC) Operations Facility.
REQUIREMENT: The AFSOC Operations Facility requires a properly configured facility in support of 24/7 reach back command and control (C2), intelligence processing center, and Command, Control, Communications, Computers & Intelligence (C4I) integrator for redeploying AFSOC units and C2 elements worldwide. The Operations Facility executes air component C2 functions for USSOCOM through Joint Special Operations Air Components (JSOAC) and ensures SOF integration to Joint Forces Air Component Commanders (JFACC) through Special Operations Liaison Elements (SOLE). This is in direct support of Joint Publication 3-30 Command and Control of Joint Air Operations.
CURRENT SITUATION: The existing AFSOC Operations Facility currently resides in three buildings; 1, 90349, and 90069. Within all three buildings, the unit is interspersed with other organizations. Building 90349 is a renovated dorm, which further disperses the personnel on different floors. The existing space is undersized based on assigned personnel. Of most concern is the operations space which supports less than half of the required day-to-day unit personnel and has no surge capacity in the event of an emerging crisis. Collocation of support activities is also prohibited. Personnel from all three buildings need to be collocated.
IMPACT IF NOT PROVIDED: This situation significantly inhibits the Operations Facility's ability to efficiently integrate and synchronize support for execution of day-to-day operations as well as inhibiting the ability to provide rapid reaction, positive control, coordination and deconfliction of weapons systems in coordination with the JSOACs and JFACC SOLEs. Split operations hinder real world operations and potentially factors into an unsafe environment for special operators and those they support downrange.
ADDITIONAL: This project meets the criteria/scope specified in Air Force Manual 32-1084, "Facility Requirements." All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. An approved Economic Analysis determined new construction as the only viable option to meet this requirement. Project is not sited in a 100-year floodplain.
JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. SUPPLEMENTAL DATA:

A. Estimated Execution Data	
(1) Acquisition Strategy	Design-Bid-Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started	Apr 2022
(b) Percent Complete as of January 2024	60%
(c) Design or RFP Complete:	Aug 2024
(d) Total Design Cost ($000)	1,400
(e) Energy Study and Life Cycle Analysis Performed	No
(f) Standard or definitive design used?	No
(3) Construction Data	

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
HURLBURT FIELD, FLORIDA	SOF AFSOC OPERATIONS FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	141	FTEV1075442	14,000

(a) Contract Award	Mar 2025
(b) Construction Start	May 2025
(c) Construction Complete	May 2027

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2027	2,600
Collateral Equipment	PROC, D-W	2027	600
C4I Equipment	O&M, D-W	2027	825
C4I Equipment	PROC, D-W	2027	4,200

C. Building Condition Index:

Building Number	BCI
00001	83
90069	88
90349	82

Air Force Special Operations Command
Telephone: (850) 884-2872
This Headquarters has reviewed and validated the accuracy of the project justification.

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROGRAM	2. DATE
DEF (USSOCOM)		MAR 2024

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
HUNTER ARMY AIRFIELD, GEORGIA	US SPECIAL OPERATIONS COMMAND	0.89

6. PERSONNEL	(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 20230930	96	1410	0	0	0	0	0	0	0	1506
b. END FY28	96	1410	0	0	0	0	0	0	0	1506

a. TOTAL ACREAGE (acre)	288,000
b. INVENTORY TOTAL AS OF 20230930	495,184
c. AUTHORIZATION NOT YET IN INVENTORY	0
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	63,800
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
f. PLANNED IN NEXT THREE PROGRAM YEARS	0
g. REMAINING DEFICIENCY	0
h. GRAND TOTAL	558,984

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE	*($000)*	(1) START	(2) COMPLETE
140	SOF Military Working Dog Kennel Facility	1,328 SM (14,300 SF)	16,800	09/2019	09/2022
218	SOF Consolidated Rigging Facility	6,086 SM (65,500 SF)	47,000	09/2021	09/2024

9. FUTURE PROJECTS

NONE					

10. MISSION OR MAJOR FUNCTIONS

Support and training of 3rd Infantry Division (Mechanized), major combat and combat support forces, special operations forces, reserve component training, and other tenant and satellite activities and units.

Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES

	($000)
A. Air Pollution	0
B. Water Pollution	0
C. Occupational Safety and Health	0

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
HUNTER ARMY AIRFIELD, GEORGIA	SOF MILITARY WORKING DOG KENNEL FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	140	69262	16,800

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITIES				**12,422**
KENNEL FACILITIES (CC14126) (11,200 SF)	SM	1,039	8,899	(9,246)
OUTDOOR COVERED BREAK AREA (CC14179) (2,600 SF)	SM	242	3,277	(793)
STORAGE BUILDING, UNHEATED (CC44220) (506 SF)	SM	47	3,638	(171)
MILITARY WORKING DOG OBEDIENCE COURSE	LS	--	--	(570)
BUILDING INFORMATION SYSTEMS	LS	--	--	(320)
SUSTAINABILITY AND ENERGY MEASURES	LS	--	--	(789)
CYBERSECURITY MEASURES	LS	--	--	(533)
SUPPORTING FACILITIES				**2,588**
UTILITIES	LS	--	--	(464)
SITE IMPROVEMENTS	LS	--	--	(590)
ROADS, SIDEWALKS AND PARKING	LS	--	--	(391)
INFORMATION SYSTEMS	LS	--	--	(424)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(494)
DEMOLITION	LS	--	--	(225)
ESTIMATED CONTRACT COST				15,010
CONTINGENCY (5%)				751

SUBTOTAL				15,761
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				1,024

TOTAL REQUEST				16,785
TOTAL REQUEST (ROUNDED)				16,800
EQUIPMENT FROM OTHER APPROPRIATIONS				2,184

10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct a SOF Military Working Dog (MWD) Kennel at Hunter Army Airfield to include kennel administration offices, veterinary exam surgical suite, isolation area, backup generator, TA-50 locker area, latrines with showers, tack room, food preparation and storage areas, indoor and outdoor kennels, and building utility support areas. Facility will include a covered outdoor break area, separate unheated storage building, obedience course and exercise yard. Construction consists of concrete foundation and floor slab with metal frame structure. Built-in building systems will include fire alarm/mass notification, fire suppression, energy management control, telephone and advanced unclassified and classified communications networks, cable TV, intrusion detection, closed circuit surveillance, and electronic access control systems and a hardened protected distribution system. Supporting facilities include site preparation, utilities (electrical, water, gas, sanitary sewer and lift

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
HUNTER ARMY AIRFIELD, GEORGIA	SOF MILITARY WORKING DOG KENNEL FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	140	69262	16,800

station, chilled water, and information systems distribution), lighting, vehicle parking, access drives, curb and gutter, sidewalks, storm drainage, landscaping, roads, and other site improvements. Access for persons with disabilities will be provided. Comprehensive interior design and audio-visual services are included. Department of Defense (DoD) principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate. This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current DoD criteria.

11 Requirement: 1,328 SM (14,300 SF) **Adequate:** NONE **Substandard:** 916 SM (9,860 SF)

PROJECT: Construct a Military Working Dog Kennel with kennel support spaces, veterinary treatment area, and administrative support space for the 1st Battalion, 75th Ranger Regiment. (Current Mission)
REQUIREMENT: This project is required to provide adequate facilities to support the SOF MWD operations, sustainment and training of canines and support personnel. This program requires special training, storage, administration, clinical, deployment, and security requirements that typical installation kennels cannot provide. The unit requires a separate facility to facilitate a secure environment and prevent the spread of infectious diseases from other animals, including privately owned animals and strays.
CURRENT SITUATION: The current MWD kennel facility was adapted from an MWR kennel to serve as an interim fix for the rapid integration of the Military Working Dog Program and does not adequately meet the mission the 1/75th Ranger Battalion. The facility has significant moisture problems, to include water intrusion on the slab, leaking roof, inadequate drainage of water within the facility, inadequate drainage on the exterior of the facility, clogging and backflow of kennel drains, and is subject to seasonal flooding. Low water pressure within the facility impedes kennel cleaning. The existing facility does not accommodate the programmed number of canines, increasing the risk of the spread of infectious disease. The number and size of the dog runs, and canine break areas are inadequate for the quantity of canines currently in the building. Additionally, the kennel layout doesn't create adequate visual or physical separation between the canines, posing substantial safety risks for the MWDs and handlers. There are no other facilities available at Hunter Army Airfield to satisfy this requirement.
IMPACT IF NOT PROVIDED: The existing kennel facility does not support the administrative, operational, housing, training, maintenance, or storage mission of the 1/75th Ranger Battalion's Military Working Dog Program. If this facility is not provided, the unit will be unable to provide safe, adequate spaces for the canine program and workspaces for the handlers. The handlers and MWDs will continue to be subjected to the unsafe conditions, cramped spaces, and inadequate layout.
ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development and this is the only feasible option. This project has been coordinated with the Hunter Army Airfield Installation Physical Security Plan and required physical security measures are included. The project site is located within the 100-year flood plain; however, in the event of a 100-year flood, the

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
HUNTER ARMY AIRFIELD, GEORGIA	SOF MILITARY WORKING DOG KENNEL FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	140	69262	16,800

MWDs will be temporarily relocated.
JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Estimated Execution Data

(1) Acquisition Strategy:	Design-Bid-Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started:	Sep 2019
(b) Percent of Design Completed as of Jan 2024	100%
(c) Design or RFP Complete	Sep 2022
(d) Total Design Cost ($000)	1,709
(e) Energy Study and Life Cycle Analysis Performed	No
(f) Basis of design standard or definitive?	No
(3) Construction Data:	
(a) Contract Award:	Mar 2025
(b) Construction Start:	May 2025
(c) Construction Complete:	Mar 2027

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2027	1,344
C4I Equipment	O&M, D-W	2027	252
C4I Equipment	PROC, D-W	2027	588

Building Number	FCI
1030	100

US Army Special Operations Command
Telephone: (910) 432-1296
This Headquarters has reviewed and validated the accuracy of the project justification.

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
HUNTER ARMY AIRFIELD, GEORGIA	SOF CONSOLIDATED RIGGING FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	218	81905	47,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITIES				**36,458**
PARACHUTE RIGGING FACILITY (CC21881) (65,500 SF)	SM	6,086	5,676	(34,544)
BUILDING INFORMATION SYSTEMS	LS	--	--	(511)
SUSTAINABILITY AND ENERGY MEASURES	LS	--	--	(653)
CYBERSECURITY MEASURES	LS	--	--	(750)
SUPPORTING FACILITIES				**5,907**
UTILITIES	LS	--	--	(1,776)
ROADS, SIDEWALKS AND PARKING	LS	--	--	(909)
SITE IMPROVEMENTS	LS	--	--	(2,335)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(653)
INFORMATION SYSTEMS	LS	--	--	(234)

ESTIMATED CONTRACT COST				42,365
CONTINGENCY (5%)				2,118

SUBTOTAL				44,483
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				2,891

TOTAL REQUEST				47,374
TOTAL REQUEST (ROUNDED)				47,000
EQUIPMENT FROM OTHER APPROPRIATIONS				7,837

10. DESCRIPTION OF PROPOSED CONSTRUCTION:

Construct a Consolidated Parachute Rigging Facility in support of 1/75th Ranger Regiment and 3/160th Special Operations Aviation Regiment. The project includes parachute drying tower, packing lanes, parachute repair room, supply rooms, storage areas, and a classroom. Construction consists of concrete foundation and floor slab with metal frame structure. Built-in building systems will include fire alarm/mass notification, fire suppression, energy management control system, telephone and advanced unclassified and classified communications networks, cable TV, intrusion detection, closed circuit surveillance, and electronic access control systems, a hardened protected distribution system, and cyber security measures. Supporting facilities include site preparation, utilities (electrical, water, gas, sanitary sewer, chilled water, and information systems distribution), lighting, vehicle parking, access drives, curb and gutter, sidewalks, storm drainage, landscaping, roads, and other site improvements. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current Department of Defense (DoD) criteria. Access for persons with disabilities will be provided. Comprehensive interior design and audio-visual services are included. DoD principles for high performance and sustainable building requirements will be included in the design and

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
HUNTER ARMY AIRFIELD, GEORGIA	SOF CONSOLIDATED RIGGING FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	218	81905	47,000

construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate. This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current DoD criteria.

11. Requirement: 5,183 SM (55,800 SF) **Adequate:** 4,407 SM (47,400 SF) **Substandard:** 0 SM

PROJECT: Construct a Consolidated Parachute Rigging Facility.

REQUIREMENT: Adequate facilities are required to support the storage, assembly, maintenance, classroom, operations, and training requirements for the 3rd Battalion, 160th Special Operation Aviation Regiment and 1st Battalion, 75th Ranger Regiment. The facility will be used to receive, dry, store, assemble, inspect, and issue parachutes for individual and equipment deployments. The facility will also provide parachute drying tower capability which offers the units greater flexibility in airborne operations. The facility also includes static-line and Military Free Fall parachute pack space and segregated storage. A single, combined, parachute rigging facility provides cost savings over two separate facilities.

CURRENT SITUATION: Existing facilities are dilapidated, poorly configured, and dispersed around post. Existing facilities lack the ability to adequately receive, store, assemble, inspect, and issue heavy equipment parachutes which severely hinders the unit's ability to conduct aerial delivery operations. The existing facilities lack sufficient G11/G12 parachute packing and storage capability, proper battery storage, final parachute inspection area, and pre-rigged equipment storage. Current facilities only serve the very basic functions of parachute repack, repair, and ready-for-issues storage. Approximately $11.3 million worth of high-dollar sensitive equipment (i.e. G11/G12 parachutes, J-pad systems, parachute simulator, extraction parachutes, etc.) are not able to be properly secured within the existing Rigging Facility as required by AR 190-51 due to limited space within the facility. Storage of Modified Table of Organization and Equipment is spread out in temporary buildings across the installation and is without proper climate control to prevent deterioration of equipment. The existing facility lacks the space for a final inspection table and Energy Dampening Material storage.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will continue to operate out of existing sub-standard facilities, which cannot support the units' missions to safely receive, store, assemble, inspect, and issue parachutes for individual and equipment deployments.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. The project site is not located on the 100-year flood plain.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Estimated Execution Data

(1) Acquisition Strategy: Design Bid Build

(2) Design Data

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
HUNTER ARMY AIRFIELD, GEORGIA	SOF CONSOLIDATED RIGGING FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	218	81905	47,000

(a) Design or Request for Proposal (RFP) Started:	Sep 2021
(b) Percent of Design Completed as of Jan 2024:	65%
(c) Design or RFP Complete:	Sep 2024
(d) Total Design Cost ($000):	4,228
(e) Energy Study and/or Life Cycle Analysis performed:	No
(f) Basis of design standard or definitive?	No
(3) Construction Data:	
(a) Contract Award:	Mar 2025
(b) Construction Start:	Jun 2025
(c) Construction Complete:	Jun 2027

B. Equipment Associated with This Project Which Will be Provided from Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2027	2,082
C4I Equipment	O&M, D-W	2027	390
Collateral Equipment	PROC, D-W	2027	4,000
C4I Equipment	PROC, D-W	2027	1,365

C. Building Condition Index (BCI):

Building Number	BCI
1206	69
8014	No data
8670	87

US Army Special Operation Command
This Headquarters has reviewed and validated the accuracy of the project justification.
Telephone: (910) 432-1296

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROGRAM	2. DATE
DEF (USSOCOM)		MAR 2024

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
CAMP LEJEUNE, NORTH CAROLINA	U.S. MARINE CORPS FORCES SPECIAL OPERATIONS COMMAND	0.97

6. PERSONNEL (SOF)	(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
b. AS OF 20230930	429	2,934	215	20	140	0	0	0	0	3,738
b. END FY28	429	2,934	207	20	140	0	0	0	0	3,730

7. INVENTORY DATA *($000)*

a. TOTAL ACREAGE (acre)	156,000
b. INVENTORY TOTAL AS OF 20230930	271,848
c. AUTHORIZATION NOT YET IN INVENTORY	88,739
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	25,400
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	160,000
f. PLANNED IN NEXT THREE PROGRAM YEARS	55,900
g. REMAINING DEFICIENCY	443,030
h. GRAND TOTAL	1,044,917

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST *($000)*	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
143	SOF ARMORY	3,330 SM (35,800 SF)	25,400	06/2021	12/2023

9. FUTURE PROJECTS

140	SOF MARINE RAIDER BATTALION OPERATIONS FACILITY	6,792 SM (73,100 SF)	61,800		
140	SOF COMPANY OPERATIONS COMPLEX	7,533 SM (81,000 SF)	48,700		
140	SOF COMPANY AND TEAM FACILITY	5,906 SM (63,600 SF)	40,000		
143	SOF INFORMATION MANEUVER FACILITY	4,896 SM (52,700 SF)	55,937		

10. MISSION OR MAJOR FUNCTIONS

The mission of Marine Corps Base Camp Lejeune is to operate a training base that promotes the combat readiness of the Operating Forces and the mission of other tenant commands by providing training opportunities, facilities, services, and support that are responsive to the needs of Marines, Sailors, and their families.

The mission of U.S. Marine Corps Forces Special Operations Command (MARSOC) is to recruit, organize, train, equip, educate, sustain, maintain combat readiness, and deploy task organized, scalable and responsive U.S. Marine Corps Special Operations Forces (MARSOF) worldwide to accomplish Special Operations (SO) missions assigned by CDR USSOCOM, and/or Geographic Combatant Commanders (GCC) employing Special Operations Forces (SOF).

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES

	($000)
A. Air Pollution	0
B. Water Pollution	0
C. Occupational Safety and Health	0

DD FORM 1390, JUL 1999

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
CAMP LEJEUNE, NORTH CAROLINA	SOF ARMORY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	143	P1538	25,400

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITIES				21,665
ARMORY FACILITY (CC14345) (35,800 SF)	SM	3,330	6,300	(20,979)
BUILT-IN EQUIPMENT	LS	---	---	(56)
OPERATION AND MAINTENANCE SUPPORT INFO (OMSI)	LS	---	---	(105)
SUSTAINABILITY AND ENERGY FEATURES	LS	---	---	(315)
CYBERSECURITY MEASURES	LS	---	---	(210)
SUPPORTING FACILITIES				1,040
SPECIAL CONSTRUCTION FEATURES	LS	--	--	(124)
UTILITIES	LS	--	--	(262)
ROADS, SIDEWALKS AND PARKING	LS	--	--	(346)
SITE IMPROVEMENTS	LS	--	--	(178)
ENVIRONMENTAL MITIGATION	LS	--	--	(25)
AT/FP/PHYSICAL SECURITY MEASURES	LS	--	--	(105)

ESTIMATED CONTRACT COST				22,705
CONTINGENCY (5%)				1,135

SUBTOTAL				23,840
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				1,550

TOTAL REQUEST				25,390
TOTAL REQUEST (ROUNDED)				25,400
EQUIPMENT FROM OTHER APPROPRIATIONS				(5,322)

10. DESCRIPTION OF PROPOSED CONSTRUCTION: This project constructs a SOF Armory. Construct a single-story reinforced concrete building, pile foundation, brick veneer, reinforced concrete roof, steel roof trusses, armory windows, vault doors and standing seam metal roof. Built-in equipment includes weapons cleaning solvent tank, compressor, and armory cages. Special construction features include pile foundations, surcharged sites, wetlands mitigation, and storm water best management practices. Electrical systems include primary power distribution, lighting, energy monitoring/control systems, intrusion detection system, telephone/data switch/server rooms, photovoltaic cells, electrical switch gear, transformers, circuits, and fire alarms. Mechanical systems include plumbing, fire protection, compressed air, dehumidification, air conditioning systems, energy management control systems, and digital controls. Information systems include telephone, data, local area network, mass notification and intercom. Site work will include building utility systems, traffic control, parking, domestic water, fire protection water, sanitary sewer, sewage conveyance, gas networks, perimeter security fencing, gates, storm water management, fiber/copper communications, cable television, and area lighting. Department of Defense (DoD) principles for high performance and

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
CAMP LEJEUNE, NORTH CAROLINA	SOF ARMORY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	143	P1538	25,400

sustainable building requirements will be included in the design and construction of the project in accordance with Federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate. This project will provide Anti-Terrorism/Force Protection (AT/FP) features to comply with DoD Minimum Anti-Terrorism Standards for Buildings. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current DoD criteria. This project includes environmental mitigation for natural, cultural, and environmental resources and Geospatial Data Surveying/Mapping.

11. Requirement: 3,330 SM (35,800 SF) **Adequate:** 0 SM (0 SF) **Substandard:** 0 SM (0 SF)

PROJECT: This project will provide armory space for three Marine Raider Battalions and the Marine Raider Regiment supporting Marine Forces Special Operations Command (MARSOC).
REQUIREMENT: Adequate armory space is required to support the MARSOC mission. MARSOC has unique training and operational requirements due to its assigned Special Operations missions. Additional armory space is needed to store SOF peculiar weapons and equipment.
CURRENT SITUATION: The existing Stone Bay armory was originally designed to function like a standard Marine Corps Infantry Battalion armory. This design is not appropriate for SOF peculiar missions and training. Additionally, MARSOC has doubled in size since its inception and the current armory is now undersized for the units it supports.
IMPACT IF NOT PROVIDED: Without additional armory capability at the MARSOC Compound, critical weapons will not be readily available for missions and training. Temporary portable armories would have to be used without this proposed armory. The continued use of the currently undersized armory or the addition of portable armories contributes to manpower support issues, degradation of weapon maintenance, increased security risks, and a reduction in training/mission preparation.
ADDITIONAL: Project construction is not within a designated 100-year floodplain. No flood mitigation measures are required.
JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. SUPPLEMENTAL DATA:

A. Estimated Execution Data	
(1) Acquisition Strategy	Design-Bid-Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started	Jun 2021
(b) Percent Complete as of January 2024	100%
(c) Design or RFP Complete:	Dec 2023
(d) Total Design Cost ($000)	$1,551
(e) Energy Study and Life Cycle Analysis Performed	No
(f) Standard or definitive design used?	No
(3) Construction Data	
(a) Contract Award	Mar 2025

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
CAMP LEJEUNE, NORTH CAROLINA	SOF ARMORY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	143	P1538	25,400

(b) Construction Start Jun 2025
(c) Construction Complete Jun 2027

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2027	3,700
C4I Equipment	O&M, D-W	2027	450
Collateral Equipment	PROC, D-W	2027	965
C4I Equipment	PROC, D-W	2027	207

C. Facility Condition Index:

Building Number	FCI
RR455	89

U.S. Marine Corps Forces Special Operations Command
Telephone: (910) 440-0725/0726
This Headquarters has reviewed and validated the accuracy of the project justification.

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROGRAM	2. DATE
DEF (USSOCOM)		MAR 2024

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
FORT LIBERTY, NORTH CAROLINA	JOINT SPECIAL OPERATIONS COMMAND	0.87

6. PERSONNEL	(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 20230930	407	983	762	0	0	0	0	0	0	2,152
b. END FY29	405	963	683	0	0	0	0	0	0	2,051

a. TOTAL ACREAGE (acre)	399
b. INVENTORY TOTAL AS OF 20230930	402,221
c. AUTHORIZATION NOT YET IN INVENTORY	108,570
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	11,800
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	185,000
f. PLANNED IN NEXT THREE PROGRAM YEARS	116,810
g. REMAINING DEFICIENCY	177,500
h. GRAND TOTAL	1,001,901

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST ($000)	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
442	SOF ARMS ROOM ADDITION	1,547 SM (16,700 SF)	11,800	01/2020	08/2024

9. FUTURE PROJECTS

SOF

140	SOF MISSION COMMAND CENTER	7,432 SM (80,000 SF)	125,000		
421	SOF OPERATIONAL AMMUNITION SUPPLY POINT	17,466 SM (188,000 SF)	60,000		
421	SOF OPERATIONAL AMMUNITION SUPPLY POINT PHASE 2	14,917 SM (161,000 SF)	60,000		
316	SOF EQUIPMENT DEVELOPMENT FACILITY	2,434 SM (26,200 SF)	29,910		
442	SOF DEPLOYMENT FACILITY	2,787 SM (30,000 SF)	11,800		
171	SOF SERE TRAINING FACILITY	975 SM (10,500 SF)	15,100		

10. MISSION OR MAJOR FUNCTIONS

The Joint Special Operations Command is a joint headquarters designed to study special operations requirements and techniques; ensure operability and equipment standardization; plan and conduct special operations exercises and training; and develop joint special operations tactics. Fort Liberty Installation's mission is supporting and training of 18th Airborne Corps, major combat and combat support forces, special operations forces, reserve component training, and other tenant and satellite activities and units.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES

	($000)
A. Air Pollution	0
B. Water Pollution	0
C. Occupational Safety and Health	0

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
FORT LIBERTY, NORTH CAROLINA	SOF ARMS ROOM ADDITION

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140415BB	442	90610	11,800

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITIES				10,102
SMALL ARMS REPAIR SHOP (CC 21510) (16,700 SF)	SM	1,547	4,542	(7,026)
SWING SPACE RENOVATION	LS	--	--	(1,174)
CYBER SECURITY	LS	--	--	(848)
SUSTAINABILITY/ENERGY MEASURES	LS	--	--	(133)
BUILDING INFORMATION SYSTEMS	LS	--	--	(780)
INTRUSION DETECTION SYSTEM INSTALL	LS	--	--	(141)
SUPPORTING FACILITIES				478
ELECTRIC SERVICE	LS	--	--	(48)
PAVING, WALKS, CURBS AND GUTTERS	LS	--	--	(46)
STORM DRAINAGE and SITE IMPROVEMENTS	LS	--	--	(270)
DEMOLITION	LS	--	--	(114)
ESTIMATED CONTRACT COST				10,580
CONTINGENCY (5%)				529
SUBTOTAL				11,109
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				722
TOTAL REQUEST				11,831
TOTAL REQUEST (ROUNDED)				11,800
EQUIPMENT FROM OTHER APPROPRIATIONS				(845)

10. DESCRIPTION OF PROPOSED CONSTRUCTION:

Renovate the Arms Room in the Special Operations Task Force (SOTF) main building, 0190M. Project consists of new construction of Loading Bay and renovation of Arms Room. Building fortification for this project is unique in nature and not included in the unit cost of the building. Swing space will be provided in portions of Building 0190N and will require improvements to meet the mission. Provide fire detection, alarm, and suppression systems and connection to Energy Monitoring Control Systems. Install building information systems, Intrusion Detection System and Mass Notification System. Provide hazardous materials abatement and swing space move. Supporting facilities include site development, utilities and connections (electrical service, water, sewer, and gas), upgrade the main power supply, lighting, paving, POV parking, storm drainage, information systems, landscaping and signage. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Cyber Security Measures will be incorporated into this project. Department of Defense (DoD) principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with Federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate. This project will provide Anti-Terrorism/Force Protection features to comply with DoD Minimum Anti-Terrorism

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
FORT LIBERTY, NORTH CAROLINA	SOF ARMS ROOM ADDITION

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140415BB	442	90610	11,800

Standards for Buildings. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current DoD criteria.

11. Requirement: 1,547 SM (16,700 SF) **Adequate:** NONE **Substandard:** 1,484 SM (16,000 SF)

PROJECT:
Construct an Arms Room addition within the SOTF main building 0190M at Fort Liberty, NC. (Current Mission)

REQUIREMENT:
This project is required to provide adequate Arms Room spaces to support the Arms Room task associated with armament repair/services for both standard and nonstandard weapon systems in support of the Security Operations Training Facility's mission to train SOF personnel for special operations mission. Existing facilities require renovation to meet deficient space requirements.

CURRENT SITUATION:
Currently, Arms Room activities are restricted in this 1980's constructed facility. The existing 16,000 SF Arms Room was constructed to accommodate weapon issuing, repair, and fabrication and do not meet the mechanical, ventilation, electrical, communication, and security requirements. The logistical area with in the existing facility is not conducive to the quantity of armament material necessary for the current mission. Additionally, due to the confined layout, it doesn't enable the necessary security, privacy and storage required. The range, weapons repair and maintenance, and weapons cleaning area do not meet the current HVAC or ventilation requirements and de-humidification needs are met with portable units. The existing welding curtain and hood vent in the armament repair area are inadequate. Emergency eyewash station and hand sinks are required but nonexistent within the space. The current space provides a male toilet with lockers but lacks a dedicated female restroom and showers. A break area exists within the logistics area of the Arms Room but does not comply with safety standards. Access to the arms room is greatly hindered as the only entry available also serves as an egress corridor for the undersized communication and electrical closet. Access to card reader keypads is required for security at each entrance. Eight large team rooms with hardened vaults cast into the concrete floor are located within the footprint of the proposed machining space and restrict movement within the Arms Room. Four of these team room spaces are provided with exterior windows that are not authorized. This space is substandard and poorly configured, moreover, it does not meet the space requirement for Logistics, Maintenance, and Machining spaces to accommodate the increased daily throughput.

IMPACT IF NOT PROVIDED:
If this project is not provided, Special Operations Forces will not be able to fully support prepare, layout and issue Arms Room weapons and equipment for Soldiers. Additionally, they will lack the capacity for layouts, armament operations, and Basis of Issue Plan inventory and accountability for weapons and equipment. These operations will continue in facilities that do not meet current Army Standards. Students and Staff will continue to experience prolonged armament processing delays. Use of antiquated facilities reduces productivity, hinders the ability to hire and retain a quality work force, and has a negative effect on both

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
FORT LIBERTY, NORTH CAROLINA	SOF ARMS ROOM ADDITION

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140415BB	442	90610	11,800

moral and mission execution.

ADDITIONAL:
Alternative methods of meeting this requirement have been explored during project development. This renovation is the only feasible option to satisfy the requirement. This project has been coordinated with the installation physical security plan, and all physical security measures are included. Project construction is not within a designated 100-year floodplain. No flood mitigation measures are required.

JOINT USE CERTIFICATION: USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Estimated Execution Data

(1) Acquisition Strategy:	Design Bid Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started:	Jan 2020
(b) Percent of Design Completed as of Jan 2024	65%
(c) Design or RFP Complete:	Aug 2024
(d) Total Design Cost ($000):	427
(e) Energy Study and/or Life Cycle Analysis performed:	No
(f) Standard or definitive design used:	No
(3) Construction Data	
(a) Contract Award:	Mar 2025
(b) Construction Start:	Jun 2025
(c) Construction Complete:	Sep 2027

B. Equipment Associated with This Project Which Will be Provided from Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2027	676
Collateral Equipment	PROC, D-W	2027	169

Joint Special Operations Command
Telephone: (910) 243-0550
This Headquarters has reviewed and validated the accuracy of the project justification.

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROGRAM	2. DATE
DEF (USSOCOM)		MAR 2024

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
JOINT EXPEDITIONARY BASE LITTLE CREEK – FORT STORY, VIRGINIA	NAVAL SPECIAL WARFARE COMMAND	0.89

6. PERSONNEL	(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
b. AS OF 20230930	474	2690	221	0	0	0	0	0	0	3,385
b. END FY28	516	2996	234	0	0	0	0	0	0	3,746

7. INVENTORY DATA *($000)*	
a. TOTAL ACREAGE (acre)	200
b. INVENTORY TOTAL AS OF 20230930	287,384
c. AUTHORIZATION NOT YET IN INVENTORY	216,000
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	32,000
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
f. PLANNED IN NEXT THREE PROGRAM YEARS	12,300
g. REMAINING DEFICIENCY	318,700
h. GRAND TOTAL	866,384

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST *($000)*	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
171	SOF HUMAN PERFORMANCE TRAINING CENTER	3,716 SM (40,000 SF)	32,000	07/2019	01/2021

9. FUTURE PROJECTS

151	SOF NSWG4 FINGER PIERS	232 SM (2,500 SF)	17,200		
143	SOF NSWG2/TRADET2 OPERATIONS SUPPORT FACILITY	6,039 SM (65,000 SF)	58,900		
143	SOF SBT20 COMBATANT CRAFT OPERATIONS FACILITY	5,574 SM (60,000 SF)	46,800		
143	SOF SRT2 OPERATIONS FACILITY	7,339 SM (79,000 SF)	52,400		
143	SOF SEAL TEAM EIGHTEEN OPERATIONS FACILITY	5,574 SM (60,000 SF)	32,900		
171	SOF COMBAT SWIMMER TRAINING TANK	3,716 SM (40,000 SF)	42,600		
143	SOF NSWG4 OPERATIONS SUPPORT FACILITY	5,481 SM (59,000 SF)	77,300		
143	SOF BUILDING 3889 MODERNIZATION	8,742 SM (94,100 SF)	7,800		

10. MISSION OR MAJOR FUNCTIONS

The mission of Joint Expeditionary Base Little Creek – Fort Story is to provide premier support and services to our resident commands and our military and civilian personnel and their families to enable our warfighting forces to execute their assigned missions.

The mission of Naval Special Warfare Command is to organize, man, train, equip, educate, sustain, maintain combat readiness and deploy Naval Special Warfare Forces to accomplish Special Operations Missions.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES

	($000)
A. Air Pollution	0
B. Water Pollution	0
C. Occupational Safety and Health	0

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
JOINT EXPEDITIONARY BASE LITTLE CREEK-FORT STORY, VIRGINIA	SOF HUMAN PERFORMANCE TRAINING CENTER

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	171	P-325	32,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITIES				**21,676**
HUMAN PERFORMANCE TRAINING CENTER (CC 17120) (40,000 SF)	SM	3,716	5,221	(19,401)
ANTI-TERRORISM/FORCE PROTECTION	LS	--	--	(375)
BUILT-IN EQUIPMENT	LS	--	--	(500)
SPECIAL COSTS	LS	--	--	(400)
OPERATION AND MAINTENANCE SUPPORT INFO (OMSI)	LS	--	--	(150)
SUSTAINABILITY AND ENERGY FEATURES	LS	--	--	(450)
CYBERSECURITY MEASURES	LS	--	--	(400)
SUPPORTING FACILITIES				**5,950**
UTILITIES (ELEC, WATER, SEWER, GAS, STEAM)	LS	--	--	(600)
SITE PREPARATION	LS	--	--	(1,000)
ROADS, SIDEWALKS AND PARKING	LS	--	--	(900)
SITE IMPROVEMENTS	LS	--	--	(1,000)
SITE PREPARATION	LS	--	--	(900)
SPECIAL FOUNDATION FEATURES	LS	--	--	(800)
DEMOLITION (27,900 SF)	SM	2,592	289	(750)
ESTIMATED CONTRACT COST				27,626
CONTINGENCY (5%)				1,381

SUBTOTAL				29,007
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				1,885

SUBTOTAL				30,892
DESIGN/BUILD – DESIGN COST (4%)				1,105

TOTAL REQUEST				31,997
TOTAL REQUEST (ROUNDED)				32,000
EQUIPMENT FROM OTHER APPROPRIATIONS				(4,250)

10. DESCRIPTION OF PROPOSED CONSTRUCTION: Constructs a Human Performance Training Center for Naval Special Warfare Groups TWO, EIGHT, ELEVEN and the Naval Special Warfare Center. Demolishes Buildings 3812, 3855A and 3855D, approximately 2,592 SM (27,900 SF). The facility co-locates sports medicine and human performance and will support special operator injury prevention, rehabilitation, testing and evaluation, strength and conditioning, nutrition, research and development, and sports psychology. Construction consists of Concrete Masonry Unit with a pile foundation, slab on grade and a single ply roof. Special costs include conduit for Physical Security Equipment.

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
JOINT EXPEDITIONARY BASE LITTLE CREEK-FORT STORY, VIRGINIA	SOF HUMAN PERFORMANCE TRAINING CENTER

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	171	P-325	32,000

Built-in equipment includes a passenger/freight elevator. Project includes all pertinent site preparations and site improvements, mechanical and electrical utilities, telecommunications, emergency generator, landscaping, irrigation, drainage, parking, and exterior lighting. Department of Defense (DoD) principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate. This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current DoD criteria.

11.Requirement: 3,716 SM (40,000 SF) **Adequate:** 0 SM (0 SF) **Substandard:** 2,592 SM (27,900 SF)

PROJECT: Constructs a Human Performance Training Center for human performance conditioning, training, and rehabilitation for Naval Special Warfare Group TWO, EIGHT, ELEVEN and the Naval Special Warfare Center.

REQUIREMENT: Supports operator injury prevention, rehabilitation, testing and evaluation, strength and conditioning, nutrition, research and development, and sports psychology for all operators assigned to Naval Special Warfare at Joint Expeditionary Base Little Creek – Fort Story. Increases combat readiness, reduces recovery times, prevents, and reduces injuries to operators, and increases operator career longevity to support, the exercise, contingency, and wartime requirements of Regional Combatant Commanders, Theatre Special Operations Commands, and numbered fleets around the world. Ultimately supports operators conducting Intelligence, Surveillance, Reconnaissance and Preparation of the Environment activities, Maritime Special Operations, and development of advanced tactics, techniques, and procedures.

CURRENT SITUATION: The existing Naval Special Warfare East Human Performance Training Center is currently accommodated in temporary, pre-engineered metal K-SPAN facilities. These temporary facilities are undersized and lack spaces to support many of the components of this Commander, United States Special Operations Command (USSOCOM) directed Program of Record.

IMPACT IF NOT PROVIDED: Special operators assigned to Naval Special Warfare Group TWO, EIGHT, ELEVEN and the Naval Special Warfare Center will suffer from extended recovery times, reducing combat readiness. The ability to prevent or reduce injuries to operators will be significantly decreased – impacting career longevity.

ADDITIONAL: No life cycle costs have been calculated at this time. This project is in compliance with current seismic requirements. Flood vulnerability determination for Naval Special Warfare Command projects has been accomplished by Joint Expeditionary Base Little Creek-Fort Story and is part of the project planning process. This project is not sited in the 100-year flood plain.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
JOINT EXPEDITIONARY BASE LITTLE CREEK-FORT STORY, VIRGINIA	SOF HUMAN PERFORMANCE TRAINING CENTER

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	171	P-325	32,000

12. Supplemental Data:

A. Estimated Execution Data

(1) Acquisition Strategy:	Design-Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started:	Jul 2019
(b) Percent of Design Completed as of Jan 2024	35%
(c) Design or RFP Complete	Jan 2021
(d) Total Design Cost ($000)	1,216
(e) Energy Study and Life Cycle Analysis Performed	No
(f) Basis of design standard or definitive?	No
(3) Construction Data:	
(a) Contract Award:	Mar 2025
(b) Construction Start:	Dec 2025
(c) Construction Complete:	Dec 2027

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2027	2,500
Collateral Equipment	PROC, D-W	2027	800
C4I Equipment	O&M, D-W	2027	500
C4I Equipment	PROC, D-W	2027	450

C. Facility Condition Index (FCI):

Building Number	FCI
3812	68
3855A	60
3855D	60

Naval Special Warfare Command
Telephone: (619) 537-1050
This Headquarters has reviewed and validated the accuracy of the project justification.

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROGRAM	2. DATE
DEF (USSOCOM)		MAR 2024

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
KEYPORT, WASHINGTON	NAVAL SPECIAL WARFARE COMMAND	1.20

6. PERSONNEL (SOF)	(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
b. AS OF 20230930	0	0	0	0	0	0	14	70	0	84
b. END FY27	0	0	0	0	0	0	0	0	0	0

7. INVENTORY DATA *($000)*

a. TOTAL ACREAGE (acre)	10
b. INVENTORY TOTAL AS OF 20220901	0
c. AUTHORIZATION NOT YET IN INVENTORY	0
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	$35,000
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
f. PLANNED IN NEXT THREE PROGRAM YEARS	0
g. REMAINING DEFICIENCY	0
h. GRAND TOTAL	$35,000

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST *($000)*	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
171	SOF COLD WATER TRAINING/ AUSTERE ENVIRONMENT FACILITY	3,221 SM (34,700 SF)	35,000	11/2018	08/2020

9. FUTURE PROJECTS

10. MISSION OR MAJOR FUNCTIONS

The mission of Naval Undersea Warfare Center Keyport is to provide advanced technical capabilities for test and evaluation, in-service engineering, maintenance and industrial base support, fleet material readiness, logistics support, contracting and acquisition support, and management for undersea warfare and execute other responsibilities assigned by Commander, Naval Undersea Warfare Center.

The mission of Naval Special Warfare Command is to organize, man, train, equip, educate, sustain, maintain combat readiness and deploy Naval Special Warfare Forces to accomplish Special Operations Missions.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES

	($000)
D. Air Pollution	0
E. Water Pollution	0
F. Occupational Safety and Health	0

1. COMPONENT	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE (YYYYMMDD)	REPORT CONTROL SYMBOL
USSOCOM		20240105	DD-A&T(A)1610

3. INSTALLATION AND LOCATION	4. PROJECT TITLE:
KEYPORT, WASHINGTON	SOF COLD WATER TRAINING/AUSTERE ENVIRONMENT FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1140494BB	171	P-502	35,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITIES				26,373
COLD WATER TRAINING FACILITY (CC 17120) (34,700 SF)	SM	3,221	7,536	(24,273)
ANTI-TERRORISM/FORCE PROTECTION	LS	--	--	(500)
SPECIAL COSTS	LS	--	--	(600)
OPERATION AND MAINTENANCE SUPPORT INFO (OMSI)	LS	--	--	(250)
SUSTAINABILITY AND ENERGY FEATURES	LS	--	--	(450)
CYBERSECURITY MEASURES	LS	--	--	(300)
SUPPORTING FACILITIES				3,845
UTILITIES	LS	--	--	(700)
SITE PREPARATION	LS	--	--	(800)
ROADS, SIDEWALKS AND PARKING	LS	--	--	(720)
SITE IMPROVEMENTS	LS	--	--	(900)
SPECIAL FOUNDATION FEATURES	LS	--	--	(575)
DEMOLITION (6,000 SF)	SM	557	269	(150)

ESTIMATED CONTRACT COST				30,218
CONTINGENCY (5%)				1,511

SUBTOTAL				31,729
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				2,062

SUBTOTAL				33,791
DESIGN/BUILD – DESIGN COST (4%)				1,209
TOTAL REQUEST				35,000
TOTAL REQUEST (ROUNDED)				35,000
EQUIPMENT FROM OTHER APPROPRIATIONS				(5,950)

10. DESCRIPTION OF PROPOSED CONSTRUCTION: Constructs a Cold-Water Training Austere Environment Facility for Naval Special Warfare Group EIGHT (NSWG8). Demolishes Building 853 and a portion of Building 95, the south wing, approximately 557 SM (6,000 SF) total. Project includes a dive air system and hyperbaric chamber and will include coordination and oversight by Naval Facilities Engineering and Expeditionary Warfare Center. Construction consists of Concrete Masonry Unit with a pile foundation, slab on grade and a single ply roof. Project includes all pertinent site preparations and site improvements, mechanical and electrical utilities, telecommunications, emergency generator, landscaping, irrigation, drainage, parking, and exterior lighting. Special costs include conduit for Physical Security Equipment and minor improvements to Building 107 and Building 95 associated with demolition of the south wing. Department of Defense (DoD) principles for high performance and sustainable building requirements will be

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included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate. This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current DoD criteria.

11. Requirement: 3,221 SM (34,700 SF) **Adequate:** 0 SM (0 SF) **Substandard:** 0 SM (0 SF)

PROJECT: Constructs a Coldwater Training Austere Environment Facility for Naval Special Warfare Group EIGHT.

REQUIREMENT: NSWG8 is responsible to organize, man, train, educate, equip, support, and deploy specialized capabilities to perform Intelligence, Surveillance, Reconnaissance and Preparation of the Environment activities in support of Combatant Commanders and other mission partners and to conduct Naval Special Warfare Operations including SEAL support, Maritime Special Operations and SEAL Delivery, Dry Combat Submersible and Dry Deck Shelter operations worldwide. A training facility in the Pacific Northwest supporting undersea mobility is required for clandestine exploitation of the maritime environment, and to enable NSWG8 to be fully integrated into national mission tasking and global contingency plans.

CURRENT SITUATION: The Naval Special Warfare Undersea Enterprise mission at Naval Undersea Warfare Center Keyport requires a cold-water training environment. Training Detachments from NSWG8 and SEAL Delivery Vehicle Team ONE (SDVT1) and SEAL Delivery Vehicle Team TWO (SDVT2) rotate to Keyport for operational preparation in support of deployed-for-purpose missions, initial training, and annual sustainment of NSWG8 sub-surface capability. During these rotations, the teams utilize space in a shared converted supply warehouse provided by the host installation on a temporary basis. The facility is undersized, lacks proper dive gear drying capabilities and storage, does not provide proper battery charging capability, has minimal security and lacks SIPRNET access which is critical in undersea special operations planning.

IMPACT IF NOT PROVIDED: SDVT1 and SDVT2 will continue to utilize borrowed, inadequate, and undersized facilities that lack essential functional spaces to support cold water undersea training. Current facility does not support SDVT1 and SDVT2 requirements and undersea mobility assets. Lack of basic security measures do not offer protection of assets.

ADDITIONAL: No life cycle costs have been calculated at this time. This project is in compliance with current seismic requirements. Flood vulnerability determination for Naval Special Warfare Command projects has been accomplished by Naval Base Kitsap and is part of the project planning process. Project is not sited in the 100-year floodplain.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

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12. Supplemental Data:

A. Estimated Execution Data

(1) Acquisition Strategy	Design-Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started	Nov 2018
(b) Percent Complete as of January 2024	35%
(c) Design or RFP Complete:	Aug 2020
(d) Total Design Cost ($000)	2,050
(e) Energy Study and Life Cycle Analysis Performed	No
(f) Standard or definitive design used?	No
(3) Construction Data	
(a) Contract Award	Mar 2025
(b) Construction Start	Dec 2025
(c) Construction Complete	Dec 2027

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2026	1,000
C4I Equipment	O&M, D-W	2026	650
Collateral Equipment	PROC, D-W	2026	3,500
C4I Equipment	PROC, D-W	2026	800

C. Facility Condition Index:

Building Number	FCI
853	60
95	65

Naval Special Warfare Command
Telephone: (619) 537-1050
This Headquarters has reviewed and validated the accuracy of the project justification.