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**Department of Defense  
Fiscal Year (FY) 2025 Budget Estimates**

March 2024



**The Joint Staff**

*Defense-Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

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Department of Defense  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
DoD Component Summary  
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Procurement, Defense-Wide	3,900	3,747	16,345
<b>Total Defense-Wide</b>	<b>3,900</b>	<b>3,747</b>	<b>16,345</b>
<b>Grand Total Department of Defense</b>	<b>3,900</b>	<b>3,747</b>	<b>16,345</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
Defense Summary  
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Procurement, Defense-Wide	3,900	3,747	16,345
<b>Total Defense-Wide</b>	<b>3,900</b>	<b>3,747</b>	<b>16,345</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.



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Department of Defense  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2024

Organization: Procurement, Defense-Wide	FY 2023	FY 2024 PB	FY 2025
	Actuals	Request with CR Adjustments*	Request
The Joint Staff, TJS	3,900	3,747	16,345
<b>Total Defense-Wide</b>	<b>3,900</b>	<b>3,747</b>	<b>16,345</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
0300D BA Summary  
(Dollars in Thousands)

Mar 2024

Appropriation: <b>Procurement, Defense-Wide</b>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
<b>Budget Activity</b>			
01. Major equipment	3,900	3,747	16,345
<b>Total Procurement, Defense-Wide</b>	<b>3,900</b>	<b>3,747</b>	<b>16,345</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide  
 FY 2025 President's Budget  
 Exhibit P-1 FY 2025 President's Budget  
 Total Obligational Authority  
 0300D Detail  
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide		Ident		FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost*	Quantity	Cost
<b>Budget Activity 01: Major equipment</b>									
<b>Major Equipment, TJS</b>									
26	Major Equipment, TJS		U		3,900		3,747		16,345
<b>Total Major equipment</b>					<b>3,900</b>		<b>3,747</b>		<b>16,345</b>
<b>Total Procurement, Defense-Wide</b>					<b>3,900</b>		<b>3,747</b>		<b>16,345</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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**Line Item Table of Contents (by Appropriation then Line Number)**

*Appropriation 0300D: Procurement, Defense-Wide*

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<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
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**Line Item Table of Contents (Alphabetically by Line Item Title)**

<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
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**Exhibit P-40, Budget Line Item Justification:** PB 2025 The Joint Staff **Date:** March 2024

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 15: Major Equipment, TJS	<b>P-1 Line Item Number / Title:</b> 10 / Major Equipment, TJS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	120.782	3.900	3.747	16.345	-	16.345	11.386	10.688	10.973	4.273	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	120.782	3.900	3.747	16.345	-	16.345	11.386	10.688	10.973	4.273	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>120.782</b>	<b>3.900</b>	<b>3.747</b>	<b>16.345</b>	<b>-</b>	<b>16.345</b>	<b>11.386</b>	<b>10.688</b>	<b>10.973</b>	<b>4.273</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The Chairman of the Joint Chiefs of Staff (CJCS) is the principal military adviser to the President, National Security Council, and Secretary of Defense. The Chairman presides over and serves as a member of the Joint Chiefs of Staff. CJCS relies upon the Joint Staff to craft and distribute guidance for combatant forces' unified strategic direction, operations under unified commands, and integration into effective combat forces. On behalf of the Chairman, the Joint Staff provides Combatant Commands (CCMDs), the Services, and U.S. war fighters with joint policy, strategy, and doctrine necessary to employ effective joint combat forces in contingencies worldwide.

**Justification:**

The Joint Staff requests \$16.345M in FY 2025 procurement for mission critical information technology systems and applications investment requirements. The procurement request resources various efforts across the Joint Staff, including National Defense University.

The mission of the National Defense University (NDU) is to educate joint warfighters in critical thinking and the creative application of military power to inform national strategy and globally integrated operations, under conditions of disruptive change, in order to conduct war. NDU seeks to create a strategic advantage by developing warfighters and other national security leaders and forging relationships through whole-of-nations and whole-of-government educational programs, research, and engagement.

Procurement funding is required to continue the Information Technology modernization efforts planned in FY 2021, and execution started in FY 2022. NDU must complete these modernization upgrades to maintain DoD operating standards and continue to meet University accreditation requirements.

Phase I of the Classroom Audiovisual Upgrade planning began in FY 2021 and the execution of the contract for 97 of the 197 classrooms at both North and South Campus was completed on schedule in FY 2022.

Phase II of the Classroom Audiovisual Upgrade continued into FY 2023 with a remaining 62 classrooms at both North and South Campus estimated to be completed in FY 2025.

Phase I of the Auditorium Upgrade began in FY 2022 with plans to modernize all auditoriums at both North and South Campus with completion estimated in FY 2025.

Phase II of the IT Auditorium Modernization upgrade funds three of NDU'S ten auditoriums by replacing the out-of-date audio/video (A/V) infrastructure that is or close to end-of-life-cycle functionality.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2025 The Joint Staff		<b>Date:</b> March 2024
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 15: Major Equipment, TJS		<b>P-1 Line Item Number / Title:</b> 10 / Major Equipment, TJS
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A		

Funding supports the integration of voice, video, and data enterprise services across various classification domains and technology updates for the CAPSTONE SCIF at the North campus. Capabilities provided by this upgrade are required to facilitate Flag Officer briefing and displays system, control room operations, audio distribution system, and video-teleconference requirements.

In accordance with DOD policy and the NDU Information Technology Directorate (ITD) lifecycle replacement plan, this funding will ensure the execution of the NDU lifecycle replacement plan for information technology assets within NDU. This involves replacing outdated or obsolete IT assets with cyber compliant and modern network compatible hardware and software. The IT lifecycle replacement plan refreshes the following enterprise resources in accordance with industry recommended placement schedules: workstations, monitors, network infrastructure, wireless components, computing environment, storage, servers, cable plant, cloud services, teaching rooms, auditoriums, conference rooms, NIPR, SIPR, JWICS, VTC, VOIP, and experiential learning.

The Joint Staff request also includes \$1.06M for information technology modernization efforts to enable secure communications, \$0.354M for regular equipment replacement in Suffolk facilities, and \$0.4M to provide secure transportation for the Chairman and Vice Chairman.