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**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates**

March 2024



United States Special Operations Command

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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United States Special Operations Command • Budget Estimates FY 2025 • Procurement

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Department of Defense
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 DoD Component Summary
 (Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Procurement, Defense-Wide	2,655,038	2,630,747	2,546,374
Total Defense-Wide	2,655,038	2,630,747	2,546,374
Grand Total Department of Defense	2,655,038	2,630,747	2,546,374

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Procurement, Defense-Wide	2,655,038	2,630,747	2,546,374
Total Defense-Wide	2,655,038	2,630,747	2,546,374

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of Defense
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2024

Organization: Procurement, Defense-Wide	FY 2023	FY 2024 PB	FY 2025
	Actuals	Request with CR Adjustments*	Request
U.S., Special Operations Command, SOCOM	2,655,038	2,630,747	2,546,374
Total Defense-Wide	2,655,038	2,630,747	2,546,374

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
0300D BA Summary
(Dollars in Thousands)

Mar 2024

Appropriation: Procurement, Defense-Wide	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Budget Activity			
02. Special Operations Command	2,655,038	2,630,747	2,546,374
Total Procurement, Defense-Wide	2,655,038	2,630,747	2,546,374

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide			FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request		
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Budget Activity 02: Special Operations Command									
Aviation Programs									
47	Armed Overwatch/Targeting		U	9	246,000	12	266,846	12	335,487
48	Manned ISR		U		5,000		7,000		2,500
49	MC-12		U		3,344		600		400
50	Rotary Wing Upgrades and Sustainment		U		224,134		261,012		220,301
51	Unmanned ISR	A	U		43,749		26,997		41,717
52	Non-Standard Aviation		U		5,026		25,782		7,942
53	U-28		U		4,589		7,198		5,259
54	MH-47 Chinook		U		146,380		149,883		157,413

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
55	CV-22 Modification		U		78,726		75,981		49,403
56	MQ-9 Unmanned Aerial Vehicle		U		14,000		17,684		19,123
57	Precision Strike Package		U		57,450		108,497		69,917
58	AC/MC-130J		U		222,869		319,754		300,892
59	C-130 Modifications		U		16,893		18,796		
Shipbuilding									
60	Underwater Systems		U		55,876		66,111		63,850
Ammunition Programs									
61	Ordnance Items <\$5M		U		152,692		147,831		139,078
Other Procurement Programs									
62	Intelligence Systems		U		239,662		203,400		205,814

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
63	Distributed Common Ground/Surface Systems		U		2,214		5,718		3,918
64	Other Items <\$5M		U		101,173		108,816		79,015
65	Combatant Craft Systems		U		94,598		55,064		66,455
66	Special Programs		U		120,042		20,412		20,822
67	Tactical Vehicles		U		60,861		56,561		53,016
68	Warrior Systems <\$5M		U		367,819		329,837		358,257
69	Combat Mission Requirements		U		4,991		4,987		4,988
70	Operational Enhancements Intelligence		U		18,723		23,639		23,715
71	Operational Enhancements		U		368,227		322,341		317,092
Total Special Operations Command					2,655,038		2,630,747		2,546,374
Total Procurement, Defense-Wide					2,655,038		2,630,747		2,546,374

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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50	02	01	0201RWUPGR	ROTARY WING UPGRADES AND SUSTAINMENT.....	Volume 1 - 17
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ACRONYMS

Acronym	Full Naming Convention
A2/AD	Anti-Access/Area Denial
A2E	Adaptive Airborne Enterprise
AA	Air-to-Air
AbMN	Airborne Mission Networking
ACT	AFT Cabin Trainer
ADM	Acquisition Decision Memorandum
AEA	Aviation Engineering Analysis
AFRL	Air Force Research Laboratory
AFSOC	Air Force Special Operations Command
A&FC	Airworthiness and Flight Characteristics
AGMS	Armored Ground Mobility System
AI	Artificial Intelligence
AISR	Airborne Intelligence, Surveillance, Reconnaissance
ALFPK	Austere Location Force Protection Kits
APNT	Alternative Precision Navigation and Timing
AM	Amplitude Modulation
AMN	Airborne Mission Network
AMS	Aviation Management System
AO	Armed Overwatch
APAS	Active Parallel Actuator System
ARSOA	Army Special Operations Aviation
ASE	Aircraft Survivability Equipment
ASIF	All Source Information Fusion
ASR	Advanced Sniper Rifle
ATAC	Asymmetric Target Acquisition Center
ATD	Advanced Technology Demonstration
ATW	Advanced Threat Warning
AvFID	Aviation Foreign Internal Defense
AVS	Air Variant System
AWR	Air Worthiness Release

ACRONYMS

BAA	Broad Area Announcement
BDP	Broadcast Dissemination Platform
BFT	Blue Force Tracking
BLOS	Beyond Line of Site
BOA	Basic Ordering Agreement
C2	Command and Control
C3	Command, Control, and Communications
C4	Command, Control, Communications, and Computer
C4I	Command, Control, Communications, Computers, and Intelligence
C4IAS	Command, Control, Communications, and Computer Intelligence Automation Systems
CA	Civil Affairs
CAAS	Common Avionics Architecture Systems
CAR	Combat Assault Rifle
CAS	Close Air Support
CASEVAC	Casualty Evacuation
CBA	Cost Benefit Analysis
CBMS	Critical Battery Management System
CCFLIR	Combatant Craft Forward Looking Infrared Radar
CCA	Combatant Craft - Assault
CCH	Combatant Craft - Heavy
CCM	Combatant Craft - Medium
CCME	Combatant Craft Mission Equipment
CDR	Critical Design Review
CDU	Control Display Units
CEM	Collectible Exploitable Material
CERP	Capital Equipment Replacement Program
CFE	Contractor Furnished Equipment
CHMD	Color Helmet Mounted Display
CIO	Chief Information Officer
CIM	Civil Information Management
CIMDPS	Civil Information Management Data Processing System

ACRONYMS

CIRCM	Common Infrared Countermeasure
CLS	Contractor Logistics Support
CLT	Common Launch Tube
CMNS	Combat Mission Needs Statement
CMS	Combat Mission Simulator
CNVD	Clip-On Night Vision Device
COCO	Contractor Owned Contractor Operated
COCOM	Combatant Command
COD	Correction of Deficiencies
COM	Clip-On-Magnifier
CONUS	Continental United States
COP	Common Operational Picture
COSI	Clip-On Short Wave Infrared Imager
COTI	Clip-On Thermal Imager
COTM	Communications-on-the-Move
COTS	Commercial-Off-The-Shelf
CP	Counter-Proliferation
CPD	Capabilities Production Document
CQC	Close Quarter Combat
CQS	Close Quarter Sight
CT	Counter-Terrorism
CWMD	Countering Weapons of Mass Destruction
CUxS	Counter-Uncrewed Systems
CVEO	Counter Violent Extremist Organization
DACAS	Digital-Aided Close Air Support
DAMS	Distributed Audio Media System
DCGS-SOF	Distributed Common Ground/Surface System--Special Operations Forces
DCM	Defensive Countermeasures
DCS	Dry Combat Submersible
DCU	Data Concentrator Unit
DDS	Dry Deck Shelter

ACRONYMS

DEWDS	Dedicated Electronic Warfare Display
DI2E	Defense Intelligence Information Environment
DNA	Deoxyribonucleic Acid
DOD	Department of Defense
DRWG	Distributed Common Ground/Surface System Working Group
DT	Developmental Testing
DTU	Data Transfer Unit
DVE	Degraded Visual Environment
DVEPS	Degraded Visual Environment Pilotage System
DWR	Defense Wide Review
DWS	Defensive Weapon System
EAC	Exploitation Analysis Centers
ECM	Electronic Countermeasures
ECOS	Enhanced Combat Optical Sights
ECP	Engineering Change Proposal
EDM	Engineering Development Model
EEK	Environmental Enclosure Kits
EGI	Embedded Global Inertial
EGPWS	Enhanced Ground Proximity Warning
ELINT	Electronic Intelligence
EMD	Engineering and Manufacturing Development
ENT/ASIF	Enterprise All Source Information Fusion
EO/IR	Electro-Optical Infrared
EOSS	Electro-Optical Sensor System
EOTACS	Expeditionary Organic Tactical AISR Capability Set
ER	Extended Range
ESA	Enhanced Situational Awareness
ETI	Evolutionary Technology Insertion
EUD	End User Devices
EW	Electronic Warfare
EWFOS	Electronic Warfare Family of Systems

ACRONYMS

FAA	Federal Aviation Agency
FABS	Fly-Away Broadcast System
FAR	Federal Acquisition Regulation
FADE	Fusion Analysis and Development Effort
FCD	Field Computing Devices
FDWS	Forward Defensive Weapon System
FFRDC	Federally Funded Research Development Center
FFS	Full Flight Simulators
FM	Frequency Modulation
FMV	Full Motion Video
FOC	Full Operational Capability
FoS	Family of Systems
FQT	Functional Qualification Test
FRP	Full Rate Production
FSOV	Family of Special Operations Vehicles
FVL	Future Vertical Lift
FW	Fixed Wing
FY	Fiscal Year
FYDP	Fiscal Year Defense Plan
GATM	Global Air Traffic Management
GCC	Geographical Combatant Commander
GCS	Ground Control Station
GEOINT	Geospatial Intelligence
GFE	Government Furnished Equipment
GIG	Global Information Grid
GMV	Ground Mobility Vehicle
GOCO	Government Owned Contractor Operated
GOPSS	Ground Organic Precision Strike
GOTS	Government-Off-The-Shelf
GPPU	General Purpose Processing Units
GPS	Global Positioning System

ACRONYMS

GSK	Ground Signals Intelligence Kit
GTR	Gun Training Room
HAIL	Hydro Acoustic Information Link
HAL	Handgun Aiming Laser
HEL	High Energy Laser
HEO	Hyper Enabled Operator
HF	High Frequency
HFIS	Hostile Fire Indicator System
HFTTL	Hostile Forces Tagging, Tracking, and Locating
HMMWV	High Mobility Multipurpose Wheeled Vehicle
HRTV	High Resolution Thermal Viewer
HSVTOL	High Speed Vertical Take Off & Landing
IC	Intelligence Community
IDIQ	Indefinite Delivery/Indefinite Quantity
ILS	Integrated Logistics Support
IM	Insensitive Munitions
INOD	Improved Night/Day Observation/Fire Control Device
IOC	Initial Operational Capability
IPN	Installation Processing Node
IR	Infrared
IRAD	Industrial Research and Development
IRCM	Infrared Countermeasures
IRES	Improved Rotary Wing Electro-Optical Sensor
IRSS	Infrared Suppression System
ISIS	Islamic State of Iraq and Syria
ISP	Integrated Survey Plan
ISR	Intelligence, Surveillance and Reconnaissance
ISR&T	Intelligence, Surveillance, Reconnaissance, and Targeting
ISV	Infantry Squad Vehicle
IT	Information Technology
ITMS	Integrated Tactical Mission Systems

ACRONYMS

JASS	Joint Avionics System Software
JIE	Joint Information Environment
JLTV	Joint Light Tactical Vehicle
JOS	Joint Operational Stocks
JTAC	Joint Terminal Attack Controller
JTWS	Joint Threat Warning System
LAM	Laser Aiming Marker
LCM	Low Cost Modification
LCS	Load Carriage System
LE	Long Endurance (Maritime terms)
LEA	Long Endurance Aircraft
LFT&E	Live Fire Test and Evaluation
LiDAR	Light Detection and Ranging
LMAMS	Lethal Miniature Aerial Munition Systems
LMG	Lightweight Machine Gun
LOS	Line of Sight
LPI/LPD	Low Probability of Intercept/Low Probably of Detection
LRBS	Long Range Broadcast System
LR/LE	Long Range Endurance
LRIP	Low Rate Initial Production
LRPF	Long-Range Precision Fires
LRS	Launch and Recovery System
LRSP	Long Range Sonic Projection
LRU	Line Replaceable Unit
LSDB	Laser--Small Diameter Bomb
LTATV	Lightweight Tactical All-Terrain Vehicle
LWIR	Long-Wave Infrared
MALET	Medium Altitude Long Endurance Tactical
MAAWS	Multi-Purpose Anti-Armor/Anti-Personnel Weapons System
MANET	Mobile Ad-hoc Networking
MAS	Miniature Aiming Systems

ACRONYMS

MC/COP	Mission Command/Common Operational Picture
MCE	Military Construction Collateral Equipment
MDA	Milestone Decision Authority
MDO	Multi-domain Operations
MEDEVAC	Medical Evacuation
MELB	Mission Enhanced Little Bird
MEP	Maritime Environmental Protection
MERIT	Military Exploitation of Reconnaissance and Intelligence Technology
MEUAS	Medium Endurance Unmanned Aerial System
MFD	Multi-Function Display
MFP	Major Force Program
MG	Machine Gun
MGO	Machine Gun Optic
MGS	Modular Glove System
MICH	Modular Integrated Communications Helmet
MIP	Military Intelligence Program
MIPR	Military Interdepartmental Purchase Request
MISO	Military Information Support Operations
ML	Machine Learning
MLE	Military Liaison Element
MM-ECM	Multi-Mission Electronic Countermeasures
MMP	Multi-Mission Payload
MMR	Multi-Mode Radar
MOOTW	Military Operations Other than War
MPE	Maritime Precision Engagement
MPE-M	Maritime Precision Engagement-Munitions
MPU	Mission Processor Unit
MRAP	Mine Resistant Ambush Protected (Vehicle)
MRETS	Mission Rehearsal Exercise Training System
MR/ME	Medium Range/Medium Endurance
MS	Milestone

ACRONYMS

MSE	Maritime Scalable Effects
MSSEP	Mobile SOF Strategic Entry Points
MTA	Middle Tier Acquisition
MTD	Mission Training Devices
MTMN	Maritime Tactical Mission Network
MTPS	Mission Training and Preparation Systems
MTS-B	Multi-Spectral Targeting System--B
MTTE	Maritime Technology Transition and Exploitation
MTUAS	Multi-Mission Tactical Unmanned Aerial System
MWC	Mid-Water Column
MWIR	Mid-Wave Infrared
MWS	Missile Warning System
MYP	Multiyear Procurement
NDI	Non-Developmental Item
NDS	National Defense Strategy
NET	New Equipment Training
NGA	National Geospatial-Intelligence
NGFLIR	Next Generation Forward Looking Infrared Radar
NG CCFLIR	Next Generation Combatant Craft Forward Looking Infrared Radar
NGLS	Next Generation Loud Speakers
NLP	Natural Language Processing
NM	Nautical Mile
NRE	Non-Recurring Engineering
NSAV	Non-Standard Aviation
NSCV	Non-Standard Commercial Vehicle
NSSS	National Systems Support to SOF
NSWC	Naval Surface Warfare Center
NTM	National Technical Means
NVD	Night Vision Devices
OA	Operational Assessment
OAS	Obstacle Avoidance Sonar

ACRONYMS

OCO	Overseas Contingency Operations
OEM	Original Equipment Manufacturer
OFP	Operational Flight Program
OGA	Other Government Agency
OOC	Overseas Operations Costs
OSA	Operator Situational Awareness
OT	Operational Test
OTA	Other Transaction Authority
OT&E	Operational Test and Evaluation
P3I	Pre-Planned Product Improvement
PAL	Precision Aiming Laser
PCAS	Persistent Close Air Support
PCU	Protective Combat Uniform
PDAS	Power and Data Accessory Suite
PDR	Preliminary Design Review
PE	Program Element
PED	Processing, Exploitation, and Dissemination
PGL	Precision Geo Location
PGM	Precision Guided Munitions
PISA	Predator Integrated Signals Intelligence Architecture
PME	Prime Mission Equipment
POR	Program of Record
PSM	Personal Signature Management
PSP	Precision Strike Package
PTT	Part Task Trainer
P-VPS	Precision-Variable Scope
QL-CBA	Quick-Look Capabilities-Based Assessment
RAA/VAK	Remote Advise and Assist Virtual Accompany Kit
RAL	Ranging Aiming Laser
RAMS	Removable Airborne Military Information Support Operations System
RCI	Rapid Capability Insertion

ACRONYMS

R&D	Research and Development
RDT&E	Research, Development, Test, and Evaluation
RECCE	Tactical Reconnaissance Kit
RF	Radio Frequency
RFCM	Radio Frequency Countermeasures
RIS	Radio Integration System
ROP	Remote Observation Post
RPA	Remotely Operated Aircraft
RSTA	Reconnaissance, Surveillance, and Targeting Acquisition
R-VPS	Ranging-Variable Scope
RWR	Radar Warning Receiver
RWS	Remote Weapon Station
SA	Surface-to-Air
SAFC	Special Applications for Contingencies
SAPNET	Special Access Program Network
SATCOM	Satellite Communications
SBIR	Small Business Innovative Research
SBUD	Simulator Block Updates
SCE	Special Communications Enterprise
SCO	SOF Cryptologic Operator
SDB	Small Diameter Bomb
SDN	SOF Deployable Node
SDN-EP	SOF Deployable Node--Extension Packages
SDN-H	SOF Deployable Node-Heavy
SDN-L	SOF Deployable Node-Light
SDN-M	SOF Deployable Node-Medium
SDV	Sea, Air, Land (SEAL) Delivery Vehicle
SE	Short Endurance (Maritime terms)
SE	Scalable Effects
SEAL	Sea, Air, Land
SEALION	Sea, Air, Land, Insertion Observation Neutralization

ACRONYMS

SFAC	Security Forces Assistance Craft
SGIP	SOF Geospatial Intelligence Processing Exploitation and Dissemination
SGM	Small Glide Munition
SIE	Special Operations Forces Information Environment
SIGINT	Signals Intelligence
SIL	System Integration Lab
SIM	Sensor Integration Module
SIP	System Integration Partner
SIRFC	Suite of Integrated Radio Frequency Countermeasures
SKR	Silent Knight Radar
SLAP	Speed Loader Agile Pod
SMRTS	Specialize Multi-Band Radio Transit System
SMS	Special Mission System
SOCOM	Special Operations Command
SOCRATES	Special Operations Command, Research, Analysis and Threat Evaluation System
SOF	Special Operations Forces
SOF CBDIV	Special Operations Forces Combat Diving
SO-p	Special Operations - peculiar
SOFNET	Special Operations Forces Network
SOFPREP	Special Operations Forces Planning, Rehearsal, and Execution Preparation
SOFSA	Special Operations Forces Support Activity
SOI	Signals of Interest
SOMPE	Special Operations Mission Planning and Execution
SOPGM	Standoff Precision Guided Munitions
SoS	System of Systems
SOTF	Special Operations Task Force
SPCOM	Special Communications Field Segment - Enterprise
SPEAR	SOF Personal Equipment Advanced Requirements
SPPN	Special Purpose Processing Node
SM	Scatterable Media
SMU	Special Mission Units

ACRONYMS

SR	Special Reconnaissance
SR/SE	Short Range/Short Endurance
SRS	Short Range Sensor
SRSP	Short Range Sonic Projection
SRTV	Secure Real-Time Video
SSE	Sensitive Site Exploitation
STAMP	SOCOM Tactical Airborne Multi-Sensor Platform
STC	SOF Tactical Communications
STLD	Small Target Location Devices
STTR	Small Business Technology Transfer
STUAS	Small Tactical Unmanned Aerial Systems
SUAS	Small Unmanned Airborne Systems
SURG	Suppressed Upper Receiver Group
SUSV	SOF Unmanned Surface Vehicle
SUUV	Small Unmanned Underwater Vehicle
S-VPS	Squad-Variable Power Scope
SWAP	Size, Weight and Power
SWCS	Shallow Water Combat Submersible
SWIR	Shortwave Infrared
TACLAN	Tactical Local Area Network
TAK	Tactical Assault Kit
TALOS	Tactical Assault Lightweight Operator Suit
TAS	Threat Awareness System
TCCC	Tactical Combat Casualty Care
TDL	Tactical Data Link
TENCAP	Tactical Exploitation of National Capabilities
TF/TA	Terrain Following/Terrain Avoidance
T&H	Transportation and Handling
TOCNET	Tactical Operations Center
TMN	Tactical (Airborne) Mission Network
TMS	Tactical Mission Systems

ACRONYMS

TMMR	Technology Maturation and Risk Reduction
TPAN	Tactical Personal Area Networks
TPE	Theater Provided Equipment
TRL	Technology Readiness Level
TSOC	Theater Special Operations Command
TTA	Tactical Target Acquisition
TTV	Team Transportable Variant
TTL	Tagging, Tracking and Locating
TV	Television
TVS/RSTA	Tactical Video System/Reconnaissance, Surveillance, and Target Acquisition
UARC	University Affiliated Research Agreement
UAS	Unmanned Aerial System
UAV	Unmanned Aerial Vehicle
UBA	Underwater Breathing Apparatus
UCME	Undersea Craft Mission Equipment
UDIF	Ultra-Digital Interface
UGS/UMS	Unattended Ground Sensors/Unattended Maritime Sensors
UHF	Ultra-High Frequency
UI	User Interface
URG	Upper Receiver Groups
URG-I	Upper Receiver Groups-Improved
USS	Unmanned Surface Systems
USSOCOM	United States Special Operations Command
UUV	Unmanned Underwater Vehicle
VAK	Virtual Accompany Kits
VAS	Visual Augmentation Systems
VBIED	Vehicle-Borne Improvised Explosive Device
VBL	Visible Bright Light
VBSS	Visit, Board, Search, and Seizure
VHF	Very High Frequency
VTC	Video Teleconferencing

ACRONYMS

VTOL	Vertical Take Off and Landing
WAN	Wide Area Network
WPAN	Wireless Personal Area Networks

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0201ARMOWT / Armed Overwatch/Targeting
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1160403BB	Other Related Program Elements: 1160403BB
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	7	9	12	12	-	12	11	11	-	-	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	187.000	246.000	266.846	335.487	-	335.487	246.802	228.196	1.322	1.348	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	187.000	246.000	266.846	335.487	-	335.487	246.802	228.196	1.322	1.348	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	187.000	246.000	266.846	335.487	-	335.487	246.802	228.196	1.322	1.348	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	12.336	24.974	24.102	25.583	-	25.583	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Armed Overwatch, Program Number 814, provides Special Operations Forces (SOF) with a deployable, affordable, and sustainable crewed aircraft systems capable of executing Close Air Support (CAS), precision strike, and armed reconnaissance requirements in austere and permissive environments for use in Irregular Warfare operations in support of the 2022 National Defense Strategy (NDS). The Milestone Decision Authority (MDA), the United States Special Operations Command (USSOCOM) Acquisition Executive, approved entry into Low-Rate Initial Production in 4th QTR FY 2022. The Armed Overwatch program is projected to enter Full Rate Production in 2nd QTR FY 2026. Due to resource constraints, Armed Overwatch will procure 12 SO-peculiar fixed wing aircraft in FY 2025.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0201ARMOWT / Armed Overwatch/Targeting
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1160403BB	Other Related Program Elements: 1160403BB
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Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Armed Overwatch	P-5a, P-21			7 / 187.000	9 / 246.000	12 / 266.846	12 / 335.487	- / -	12 / 335.487
P-40	Total Gross/Weapon System Cost				7 / 187.000	9 / 246.000	12 / 266.846	12 / 335.487	- / -	12 / 335.487

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY 2025 BASE PROGRAM JUSTIFICATION: Funds the procurement and fielding of 12 OA-1K Armed Overwatch aircraft, initial spares, systems engineering/program management (SE/PM), support equipment, interim contractor support, two cockpit familiarization training (CFT) devices, two weapons systems trainers (WST), mission planning systems, and other government costs (OGC).

Increase of \$68.641 million from FY 2024 to FY 2025 procures Lot 4 (12 aircraft) associated spares and support equipment and initiates Interim Contractor Support for the first OA-1K operational squadron to meet the 4th QTR FY 2026 Initial Operational Capability target. Funding procures an additional CFT (2x) and WST (2x).

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Exhibit P-5, Cost Analysis: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201ARMOWT / Armed Overwatch/Targeting	Item Number / Title [DODIC]: Armed Overwatch
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ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity (<i>Units in Each</i>)	7	9	12	12	-	12
Gross/Weapon System Cost (<i>\$ in Millions</i>)	187.000	246.000	266.846	335.487	-	335.487
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	187.000	246.000	266.846	335.487	-	335.487
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	187.000	246.000	266.846	335.487	-	335.487

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	12.336	24.974	24.102	25.583	-	25.583
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Aircraft Cost																		
Recurring Cost																		
Aircraft ⁽¹⁾	15.492	7	108.444	15.044	9	135.392	15.212	12	182.549	15.774	12	189.287 ⁽¹⁾	-	-	-	15.774	12	189.287
<i>Subtotal: Recurring Cost</i>	-	-	108.444	-	-	135.392	-	-	182.549	-	-	189.287	-	-	-	-	-	189.287
Non Recurring Cost																		
Initial Spares	-	-	12.336	-	-	24.974	-	-	24.102	-	-	25.583	-	-	-	-	-	25.583
Prime Contractor System Engineering & Management	-	-	22.022	-	-	27.575	-	-	24.371	-	-	24.858	-	-	-	-	-	24.858
Support Equipment	-	-	4.612	-	-	7.175	-	-	4.315	-	-	15.141 ⁽²⁾	-	-	-	-	-	15.141
Interim Contractor Support	-	-	-	-	-	-	-	-	-	-	-	24.458 ⁽³⁾	-	-	-	-	-	24.458
Weapons System Trainer	-	-	9.620	9.803	1	9.803	9.901	1	9.901	10.060	2	20.120 ⁽⁴⁾	-	-	-	10.060	2	20.120
Cockpit Familiarization Trainer	-	-	4.458	4.543	1	4.543	4.656	1	4.656	4.792	2	9.584	-	-	-	4.792	2	9.584
Mission Planning Systems	-	-	5.658	-	-	8.802	-	-	5.294	-	-	5.316	-	-	-	-	-	5.316
Other Government Costs	-	-	19.850	-	-	27.736	-	-	11.658	-	-	21.140 ⁽⁵⁾	-	-	-	-	-	21.140
<i>Subtotal: Non Recurring Cost</i>	-	-	78.556	-	-	110.608	-	-	84.297	-	-	146.200	-	-	-	-	-	146.200
<i>Subtotal: Flyaway - Aircraft Cost</i>	-	-	187.000	-	-	246.000	-	-	266.846	-	-	335.487	-	-	-	-	-	335.487

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Exhibit P-5, Cost Analysis: PB 2025 United States Special Operations Command												Date: March 2024					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1						P-1 Line Item Number / Title: 0201ARMOWT / Armed Overwatch/Targeting						Item Number / Title [DODIC]: Armed Overwatch					
ID Code (A=Service Ready, B=Not Service Ready) :												MDAP/MAIS Code:					

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	-	7	187.000	-	9	246.000	-	12	266.846	-	12	335.487	-	-	-	-	12	335.487

(t) indicates the presence of a P-5a

Footnotes:

- (1) Aircraft FY 2024 to FY 2025 increase of \$6.738 million procures LRIP Lot 4 (12 aircraft) at the negotiated fixed price accounting for inflation and engineering change proposals (e.g., addition of PRC-167 SOF common radio and Blue Force Tracker).
- (2) FY 2024 to FY 2025 increase of \$10.826 million supports increase of support equipment commensurate with first squadron stand-up and Initial Operational Capability (IOC) (target 4th QTR FY 2026) ramp up.
- (3) Interim Contractor Support FY 2024 to FY 2025 increase of \$24.458 million supports establishment of Interim Contractor Support to stand-up first OA-1K operational squadron & Flight Training Unit.
- (4) Weapons System Trainer increase of \$10.219 million and Cockpit Familiarization Trainer increase of \$4.928 million procures one additional of each system to support increased training required to obtain IOC.
- (5) Other Government Costs FY 2024 to FY 2025 increase of \$9.482 million supports emerging system safety enhancements.

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Exhibit P-5a, Procurement History and Planning: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201ARMOWT / Armed Overwatch/Targeting	Item Number / Title [DODIC]: Armed Overwatch
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Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Aircraft ^(†)		2021	L-3 Harris / Greenville, TX	SS / IDIQ	Wright Patterson AFB	Jul 2022	Jun 2024	1	15.492	N		
Aircraft ^(†)		2022	L-3 Harris / Greenville, TX	SS / IDIQ	Wright Patterson AFB	Jul 2022	Jun 2024	6	15.492	N		
Aircraft ^(†)		2023	L-3 Harris / Greenville, TX	Option / IDIQ	Wright Patterson AFB	Mar 2023	Sep 2024	9	15.044	N		
Aircraft ^(†)		2024	L-3 Harris / Greenville, TX	Option / IDIQ	Wright Patterson AFB	Mar 2024	Jul 2025	12	15.212	N		
Aircraft ^(†)		2025	L-3 Harris / Greenville, TX	Option / IDIQ	Wright Patterson AFB	Mar 2025	Jun 2026	12	15.774	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1 **P-1 Line Item Number / Title:** 0201ARMOWT / Armed Overwatch/Targeting **Item Number / Title [DODIC]:** Armed Overwatch

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2022												Fiscal Year 2023												BALANCE	
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	Calendar Year 2022												Calendar Year 2023												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
Aircraft																															
1		2021	SOCOM	1 ⁽⁶⁾	0	1																							1		
1		2022	SOCOM	6	0	6																							6		
1		2023	SOCOM	9	0	9																							9		
1		2024	SOCOM	12	0	12																							12		
1		2025	SOCOM	12	0	12																							12		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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Exhibit P-21, Production Schedule: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201ARMOWT / Armed Overwatch/Targeting	Item Number / Title [DODIC]: Armed Overwatch
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2024												Fiscal Year 2025												B A L A N C E																					
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025																																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P																				
Aircraft																																																			
1		2021	SOCOM	1 ⁽⁶⁾	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0																						
1		2022	SOCOM	6	0	6	-	-	-	-	-	-	-	-	2	1	2	-	-	-	-	-	-	-	-	-	-	-	-	0																					
1		2023	SOCOM	9	0	9	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	2																					
1		2024	SOCOM	12	0	12	A -												-	-	-	-	-	-	-	-	-	-	-	-	-	-	10																		
1		2025	SOCOM	12	0	12	A -												-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12																	
<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <td>O C T</td> <td>N O V</td> <td>D E C</td> <td>J A N</td> <td>F E B</td> <td>M A R</td> <td>A P R</td> <td>M A Y</td> <td>J U N</td> <td>J U L</td> <td>A U G</td> <td>S E P</td> <td>O C T</td> <td>N O V</td> <td>D E C</td> <td>J A N</td> <td>F E B</td> <td>M A R</td> <td>A P R</td> <td>M A Y</td> <td>J U N</td> <td>J U L</td> <td>A U G</td> <td>S E P</td> </tr> </table>																												O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P
O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																												

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Exhibit P-21, Production Schedule: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201ARMOWT / Armed Overwatch/Targeting	Item Number / Title [DODIC]: Armed Overwatch
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2026												Fiscal Year 2027												BALANCE	
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
Aircraft																															
1		2021	SOCOM	1 ⁽⁶⁾	1	0																							0		
1		2022	SOCOM	6	6	0																							0		
1		2023	SOCOM	9	7	2	-	1	-	1																			0		
1		2024	SOCOM	12	2	10	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0		
1		2025	SOCOM	12	0	12	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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Exhibit P-21, Production Schedule: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201ARMOWT / Armed Overwatch/Targeting	Item Number / Title [DODIC]: Armed Overwatch
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MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2025	1-8-5 For 2025	MAX For 2025	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	L-3 Harris - Greenville, TX	1	1	15	-	-	12	12	-	-	-	-

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

⁽⁶⁾ Number in the Delivery Schedule indicates quantity of aircraft accepted by the Government (via DD250) in that month.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0201MANISR / MANNED ISR
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1160433BB	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: 0000

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	83.197	5.000	7.000	2.500	-	2.500	2.400	1.000	1.002	1.146	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	83.197	5.000	7.000	2.500	-	2.500	2.400	1.000	1.002	1.146	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	83.197	5.000	7.000	2.500	-	2.500	2.400	1.000	1.002	1.146	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 Line Item is part of the Military Intelligence Program (MIP). It includes purchases that provide for Intelligence, Surveillance, and Reconnaissance (ISR) in support of irregular warfare operations. This line funds Special Operations-peculiar (SO-p) modifications and rapid fielding to crewed ISR aircraft. Primary mission emphasis is on signals intelligence, imagery, target acquisition, threat warning, threat identification, and surveillance missions. Includes avionics, sensor maintenance, SO-p support equipment, communication systems, common datalink systems, training, trainers, and mission training devices. These capabilities will be pursued via rapid fielding techniques when appropriate.

FY 2023 includes \$5.000 million in Overseas Operations Costs (OOC) Actuals. FY 2024 includes \$7.000 million in OOC Requested. FY 2025 includes \$2.500 million for the OOC Budget Estimate. OOC were financed previously with former Overseas Contingency Operations (OCO) funding.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0201MANISR / MANNED ISR
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1160433BB	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: 0000

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Manned ISR				- / 83.197	- / 5.000	- / 7.000	- / 2.500	- / -	- / 2.500
P-40	Total Gross/Weapon System Cost				- / 83.197	- / 5.000	- / 7.000	- / 2.500	- / -	- / 2.500

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY 2025 OVERSEAS OPERATIONS COSTS - ENDURING PROGRAM JUSTIFICATION: Overseas Operations Costs (OOC) funds this requirement in the amount of \$2.500 million for FY 2025 Budget Estimate. Overseas Operations Costs (OOC) are those financed with former Overseas Contingency Operations (OCO) funding. Procures low-cost modifications for Special Operations Command Tactical Airborne Multi-Sensor Platforms (STAMP) to enhance aircraft capabilities including, but not limited to, sensor, datalink, electrical and communication upgrades to meet mission requirements and allow for continued support of Special Operations Forces.

 FY 2024 to FY 2025 decrease of \$4.500 million eliminates mission system modernization efforts and only supports aircraft/sensor and life limited mandatory upgrades to include avionics, communications systems, Intelligence, Surveillance, and Reconnaissance systems, mission workstations, and mission software.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1 **P-1 Line Item Number / Title:** 0201MANISR / MANNED ISR **Aggregated Items Title:** Manned ISR

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1- Manned Intelligence, Surveillance and Reconnaissance Hardware																				
1a / Low Cost Modifications (Enduring OOC)			-	-	2.500	-	-	5.000	-	-	7.000	-	-	2.500	-	-	-	-	-	2.500
1b / Prior Years Overseas Contingency Operations (OCO)			-	-	80.697	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1- Manned Intelligence, Surveillance and Reconnaissance Hardware			-	-	83.197	-	-	5.000	-	-	7.000	-	-	2.500	-	-	-	-	-	2.500
Total			-	-	83.197	-	-	5.000	-	-	7.000	-	-	2.500	-	-	-	-	-	2.500

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0201MC12 / MC-12
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	158.025	3.344	0.600	0.400	-	0.400	-	-	-	-	0.000	162.369
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	158.025	3.344	0.600	0.400	-	0.400	-	-	-	-	0.000	162.369
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	158.025	3.344	0.600	0.400	-	0.400	-	-	-	-	0.000	162.369

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 Line Item is part of the Military Intelligence Program (MIP). The mission of the MC-12W/Javaman is to provide a crewed fixed wing capability for tactical Airborne Intelligence, Surveillance, Reconnaissance (AISR), and targeting in support of Theater Special Operations Forces (SOF). This line funds SOF peculiar crewed ISR aircraft modifications and associated training systems to meet evolving SOF mission requirements. There is no associated Research, Development, Test and Evaluation funding.

FY 2023 includes \$3.344 million in Overseas Operations Costs (OOC) actuals. FY 2024 includes \$0.600 million in OOC Requested. FY 2025 includes \$0.400 million for the OOC Budget Estimate. OOC were financed previously with former Overseas Contingency Operations (OCO) funding.

Justification:

FY 2025 OOC - ENDURING PROGRAM JUSTIFICATION: Overseas Operations Costs (OOC) funds this requirement in the amount of \$0.400 million for FY 2025 Budget Estimate. Overseas Operations Costs (OOC) are those financed with former Overseas Contingency Operations (OCO) funding. Procures low cost modifications to the Javaman aircraft based on SOF mission requirements. Javaman will have five operational aircraft at one overseas site in FY 2025. By the end of FY 2025, inventory will be zero. Divestiture will be complete.

FY 2024 to FY 2025 decrease of \$0.200 million is due to a reduction of low-cost modifications to the Javaman aircraft based on SOF mission requirements. Javaman will draw down from five aircraft and operations at one overseas site in FY 2024 to site closure and subsequent aircraft divestiture in FY 2025.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160403BB, 1160482BB, 1160427BB
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Line Item MDAP/MAIS Code: 0000

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3,817.673	224.134	261.012	220.301	-	220.301	190.270	193.662	203.051	207.501	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	3,817.673	224.134	261.012	220.301	-	220.301	190.270	193.662	203.051	207.501	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	3,817.673	224.134	261.012	220.301	-	220.301	190.270	193.662	203.051	207.501	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	72.257	6.921	-	1.940	-	1.940	0.481	0.761	0.926	-	Continuing	Continuing
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 Line Item provides ongoing reliability, maintainability, spares, equipment, weapons, and upgrades for fielded rotary wing aircraft and subsystems. These include: A/MH-6 Low Cost Modifications (LCM); A/MH-6 Block Upgrades; MH-47 Block Upgrades; MH-47 LCM; MH-60 LCM; Improved Rotary Wing Electro-Optical Sensor (IRES); Secure Real Time Video (SRTV); Simulator Block Upgrades (SBUD); Commercial Spares; Special Operations Forces (SOF) Common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR) or AN/APQ-187; Mission Processor Upgrade (MPU); and MH-60M Block Upgrades. SOF provides organic aviation support for worldwide contingency operations and low-intensity conflicts. The specialized aircraft for these missions must be capable of worldwide rapid deployment and operations in contested or anti-access/area denial (A2/AD) environments in support of Multi-Domain Operations. These aircraft must also be capable of operating at extended ranges under adverse weather conditions to infiltrate, provide logistics for, reinforce, and extract SOF. These capabilities will be pursued via rapid fielding techniques when appropriate.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs **P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 1160403BB, 1160482BB, 1160427BB

Line Item MDAP/MAIS Code: 0000

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Rotary Wing Upgrades and Sustainment				- / 2,982.879	- / 80.204	- / 117.806	- / 99.296	- / -	- / 99.296
P-3a	8 / Improved Rotary Wing Electro-Optical Sensor (IRES) (Added Capability)				- / 38.034	- / 21.303	- / 10.252	- / 1.593	- / -	- / 1.593
P-3a	9 / MH-47G/MH-60M SOF Common Terrain Following/Terrain Avoidance (TF/TA) (Silent Knight) Radar (Added Capability)				- / 358.506	- / 37.091	- / 42.222	- / 34.334	- / -	- / 34.334
P-3a	10 / Mission Processor Upgrade (MPU) (Added Capability)				- / 253.097	- / 39.753	- / 51.480	- / 43.512	- / -	- / 43.512
P-3a	11 / MH-60 Block Upgrades (Added Capability)				- / 59.725	- / 9.197	- / 10.429	- / 12.052	- / -	- / 12.052
P-3a	12 / A/MH-6 Block Upgrades (Added Capability)				- / 125.432	- / 36.586	- / 28.823	- / 29.514	- / -	- / 29.514
P-40	Total Gross/Weapon System Cost				- / 3,817.673	- / 224.134	- / 261.012	- / 220.301	- / -	- / 220.301

Exhibits Schedule					FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Rotary Wing Upgrades and Sustainment				- / -	- / -	- / -	- / -	- / -	- / -
P-3a	8 / Improved Rotary Wing Electro-Optical Sensor (IRES) (Added Capability)				- / 3.083	- / 1.000	- / 1.040	- / 1.248	Continuing	Continuing
P-3a	9 / MH-47G/MH-60M SOF Common Terrain Following/Terrain Avoidance (TF/TA) (Silent Knight) Radar (Added Capability)				- / 2.973	- / 3.253	- / 3.418	- / 3.486	Continuing	Continuing
P-3a	10 / Mission Processor Upgrade (MPU) (Added Capability)				- / 42.839	- / 34.237	- / 34.568	- / 36.066	Continuing	Continuing
P-3a	11 / MH-60 Block Upgrades (Added Capability)				- / 15.798	- / 4.427	- / 4.948	- / 7.124	Continuing	Continuing
P-3a	12 / A/MH-6 Block Upgrades (Added Capability)				- / 19.071	- / 11.672	- / 11.905	- / 12.143	Continuing	Continuing
P-40	Total Gross/Weapon System Cost				- / 190.270	- / 193.662	- / 203.051	- / 207.501	Continuing	Continuing

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 1. The A/MH-6, Program Number 828, LCM include modifications to the A/MH-6 application of Commercial Engine Bulletins and Federal Aviation Administration Airworthiness directives, SO-peculiar (p) Engineering Change Proposals (ECP), spares, and minor modifications to SO-p equipment to improve reliability and maintainability, correct deficiencies, address obsolescence, and incorporate mission critical capabilities. The A/MH-6 aircraft is the USSOCOM's only urban attack and assault platform and provides reconnaissance, close air support (CAS), precision strike, infiltration (infil), exfiltration (exfil), and resupply of SOF teams in hostile, denied, and politically sensitive areas that allows the Joint Force to be more agile and responsive to combat missions, Irregular Warfare and MOOTW as stated in the 2022 NDS. The A/MH-6 program has been designated a Major Capability Acquisition (MCA) in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85. The A/MH-6M is an ACAT III program in Full Rate Production.

FY 2025 BASE PROGRAM JUSTIFICATION: Funds various hardware (includes modifications to the lightweight planks and lightweight auxiliary fuel tank) and software solutions to improve reliability and maintainability, correct deficiencies, address obsolescence, and incorporate mission critical capabilities.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs		P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160403BB, 1160482BB, 1160427BB
Line Item MDAP/MAIS Code: 0000		
<p>2. The MH-47, Program Number 830, LCM includes the Army ECP modifications due to the unique configuration of SOF aircraft, SO-p ECPs, spares, and minor modifications to SO-p equipment is required to improve reliability and maintainability, correct deficiencies, address obsolescence, and incorporate mission critical capabilities. The MH-47G aircraft is the USSOCOM's only heavy assault platform and provides long-range, high speed, all weather, and resupply of SOF teams in hostile, denied, and politically sensitive areas that allows the Joint Force to be more agile and responsive to combat missions, Irregular Warfare and Military Operations Other than War (MOOTW) as stated in the 2022 National Defense Strategy (NDS). The MH-47 program has been designated a Major Capability Acquisition (MCA) in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85. The MH-47 is an ACAT II program in Full Rate Production.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Funds various hardware (includes modifications to the shipboard tiedowns and antennas) and software solutions to improve reliability and maintainability, correct deficiencies, address obsolescence, and incorporate mission critical capabilities.</p> <p>3. The MH-60, Program Number 827, LCM include modifications to the MH-60 to provide mission payload, greater range, SO-p ECPs, spares, and minor modifications to SO-p equipment to improve reliability and maintainability, correct deficiencies, address obsolescence, and incorporate mission critical capabilities including improvements over the enduring MH-60M fleet. This program supports modifications that are mission unique and time-sensitive. The MH-60M aircraft provides long-range, high speed, all weather, and resupply of SOF teams in hostile, denied, and politically sensitive areas allowing the Joint Force to be more agile and responsive to combat missions, Irregular Warfare and MOOTW as stated in the 2022 NDS. The MH-60 program has been designated a MCA in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85. The MH-60 is an ACAT II program in Full Rate Production.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Funds various hardware [modifications to the engine barrier filter, miniguns, and Fast Rope Insertion/Extraction System (FRIES) fast rope bar] and software solutions to improve reliability and maintainability, correct deficiencies, address obsolescence, and incorporate mission critical capabilities.</p> <p>4. The Simulator Block Upgrades (SBUD), Program Number 829, program procures hardware and software updates for six high fidelity special mission aircraft flight simulators for the MH-47, MH-60, A/MH-6, and related peripheral training devices. The simulator updates provide aviators the ability to train in the exact same helicopter configuration that the unit has on the flight line, ensuring no negative habits develop through training on the simulators. The SBUD ensures realistic full-spectrum training and mission rehearsal capabilities that reduce risk for complex mission sets; reduce overall cost; create positive training habits; and safely recreates the stresses of live training. These training devices have the highest utilization rate across the Army Aviation enterprise, ensuring the 160th Special Operations Aviation Regiment (Airborne) (160th SOAR) meets their aviator throughput requirement by maximizing resources required to attain aircraft and mission critical capabilities proficiency. Future hardware delivery orders will be aligned to emerging platform concurrency and integration requirements. The SBUD program provides critical skill training for basic to advanced air crews in challenging profiles to prepare them for long-range, high speed, all weather, CAS, precision strike, reconnaissance, infil, exfil, and resupply missions. Planners can create full mission profile training scenarios that can be used by individual crews, linked training with multi-ship of same or different aircraft and can include ground force for full immersion. The simulators provide scenarios for pilots in extreme conditions (malfunctions/loss of engine) that cannot be practiced in the aircraft. The simulators are also utilized in conjunction with the aircraft's flight data recorder (black box) for accident investigations to replicate conditions of accidents. Training missions can be reviewed after mission completion to determine areas of focus for combat missions, Irregular Warfare and MOOTW. Due to their flexibility, the use of the Special Operations Combat Simulators and the Mission Rehearsal Exercise Training Systems (MRETS) directly aligns with the 2022 NDS. The SBUD program has been designated a MCA in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.8. The SBUD is an ACAT III program in Full Rate Production.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Continues modifying simulator's hardware and software to match aircraft modifications and improvements as they are fielded. Simulator concurrency is time sensitive. Funds environment simulation modifications and Mission Rehearsal Exercise Training System (MRETS) upgrades and obsolescence necessary to represent real world changes in threat.</p> <p>5. Commercial Spares provides replenishment and sparing of SO-p mission equipment components for Army Special Operations Aviation (ARSOA) spare parts greater than the \$250,000 Operation and Maintenance (O&M) individual item purchase threshold. Provides for in-service replacement of items damaged beyond economical repair.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures repair and spare parts over \$250,000.</p> <p>6. Classified Program details will be provided under separate cover.</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs		P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160403BB, 1160482BB, 1160427BB
Line Item MDAP/MAIS Code: 0000		

Efforts with funding starting in FY 2026 through FY 2029 are summarized on the P-40. Not all details of this funding are included in this P-40 exhibit set. A summary of the excepted details is as follows:

- (a) FY 2026 Cost Delta: 106.506 million
- (b) FY 2027 Cost Delta: 139.073 million
- (c) FY 2028 Cost Delta: 147.172 million
- (d) FY 2029 Cost Delta: 147.434 million
- (e) To Complete and Total Delta: Continuing

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command																	Date: March 2024				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1						P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT											Aggregated Items Title: Rotary Wing Upgrades and Sustainment				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
1 - A/MH-6M Low Cost Modifications (LCM)																					
1.1 / A/MH-6M Low Cost Modifications (LCM)			-	-	27.522	-	-	2.401	-	-	2.468	-	-	2.527	-	-	-	-	-	2.527	
Subtotal: 1 - A/MH-6M Low Cost Modifications (LCM)			-	-	27.522	-	-	2.401	-	-	2.468	-	-	2.527	-	-	-	-	-	2.527	
2 - MH-47 LCM																					
2.1 / LCM			-	-	34.658	-	-	3.088	-	-	3.172	-	-	3.245	-	-	-	-	-	3.245	
Subtotal: 2 - MH-47 LCM			-	-	34.658	-	-	3.088	-	-	3.172	-	-	3.245	-	-	-	-	-	3.245	
3 - MH-60 LCM																					
3.1 / LCM			-	-	31.820	-	-	6.004	-	-	5.924	-	-	6.052	-	-	-	-	-	6.052	
Subtotal: 3 - MH-60 LCM			-	-	31.820	-	-	6.004	-	-	5.924	-	-	6.052	-	-	-	-	-	6.052	
4 - Simulator Block (SBUD) Upgrades																					
4.1 / Updates			-	-	81.450	-	-	8.958	-	-	10.554	-	-	10.055	-	-	-	-	-	10.055	
4.2 / Production Support			-	-	13.124	-	-	1.570	-	-	1.607	-	-	1.639	-	-	-	-	-	1.639	
Subtotal: 4 - Simulator Block (SBUD) Upgrades			-	-	94.574	-	-	10.528	-	-	12.161	-	-	11.694	-	-	-	-	-	11.694	
5 - Commercial Spares																					
5.1 / Commercial Spares			-	-	15.174	-	-	1.570	-	-	1.485	-	-	1.515	-	-	-	-	-	1.515	
Subtotal: 5 - Commercial Spares			-	-	15.174	-	-	1.570	-	-	1.485	-	-	1.515	-	-	-	-	-	1.515	
6 - Classified Program(s)																					
6.1 / Classified Effort(s)			-	-	715.040	-	-	56.613	-	-	92.596	-	-	74.263	-	-	-	-	-	74.263	
Subtotal: 6 - Classified Program(s)			-	-	715.040	-	-	56.613	-	-	92.596	-	-	74.263	-	-	-	-	-	74.263	
Prior Years Funding																					
Prior Years - Overseas Contingency Operations (OCO)			-	-	11.350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Prior Years - Baseline			-	-	2,052.741	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Prior Years Funding			-	-	2,064.091	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total			-	-	2,982.879	-	-	80.204	-	-	117.806	-	-	99.296	-	-	-	-	-	99.296	

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	Modification Number / Title: 8 / Improved Rotary Wing Electro-Optical Sensor (IRES)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	38.034	21.303	10.252	1.593	-	1.593	3.083	1.000	1.040	1.248	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	38.034	21.303	10.252	1.593	-	1.593	3.083	1.000	1.040	1.248	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	38.034	21.303	10.252	1.593	-	1.593	3.083	1.000	1.040	1.248	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Improved Rotary Wing Electro-Optical Sensor (IRES) program, Program Number 823, is a commercial off the shelf (COTS)/non-developmental lighter-weight Electro-Optical Sensor System (EOSS) needed to reduce aircraft nose weight and mitigate obsolescence of the currently fielded Q2 and Q3 Forward Looking InfraRed (FLIR) systems on the MH-47, MH-60, and A/MH-6 aircraft. Both assault and attack turreted systems will include multi-spectrum infrared (IR), day TV, laser spot tracker, laser range finder, and laser illuminator with the ability to fuse camera images. The attack turrets will also include a laser designator for targeting capabilities. This capability will provide increased situational awareness primarily through improved target identification and target location accuracy at extended ranges. This Special Operations Aviation Mission Equipment is a commodities product shared across Special Operations Rotary Wing aircraft to provide navigation, communication and aircraft protection. These products ensure Special Operations Rotary Wing aircraft are safely able to provide long-range, high speed, all weather, close air support (CAS), precision strike, reconnaissance, infiltration (infil), exfiltration (exfil), and resupply of SOF teams in hostile, denied, and politically sensitive areas that allows the Joint Force to be more agile and responsive to combat missions, Irregular Warfare and Military Operations Other than War (MOOTW) as stated in the 2022 NDS. The IRES program has been designated a MCA in accordance with the authority in Department of Defense (DoD) Directive 5135.02, the guidance in DoD Instruction 500.85.

FY 2025 BASE PROGRAM JUSTIFICATION: Funds A-Kit procurement and installation costs for the A/MH-6 Block 3.0 modification line.

FY 2024 to FY 2025 funding decrease of \$8.659 million is due to completion of sensor B-Kit procurements for MH-60M Defensive Armed Penetrator (DAP) and A/MH-6 aircraft.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command											Date: March 2024			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT							Modification Number / Title: 8 / Improved Rotary Wing Electro-Optical Sensor (IRES)			
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:							
Models of Systems Affected: MH-47G/MH-60M/MH-6				Modification Type: Added Capability				Related RDT&E PEs: 1160403BB						
Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total		
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		
RDT&E PE #														
1160403BB	- / 9.334	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 9.334		
Procurement														
Modification Item 1 of 1: IRES⁽¹⁾														
A Kits														
Recurring														
A Kits	22 / 7.314	12 / 2.562	7 / 0.266	7 / 0.301	- / -	7 / 0.301	7 / 0.301	7 / 0.301	7 / 0.301	7 / 0.301	Continuing	Continuing		
<i>Subtotal: Recurring</i>	22 / 7.314	12 / 2.562	7 / 0.266	7 / 0.301	- / -	7 / 0.301	7 / 0.301	7 / 0.301	7 / 0.301	7 / 0.301	Continuing	Continuing		
B Kits														
Recurring														
Install Kits	21 / 27.195	15 / 18.332	8 / 8.761	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	44 / 54.288		
<i>Subtotal: Recurring</i>	21 / 27.195	15 / 18.332	8 / 8.761	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	44 / 54.288		
Non-Recurring														
Avionics Integration	- / 0.450	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.450		
<i>Subtotal: Non-Recurring</i>	- / 0.450	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.450		
<i>Subtotal: IRES</i>	43 / 34.959	27 / 20.894	15 / 9.027	7 / 0.301	- / -	7 / 0.301	7 / 0.301	7 / 0.301	7 / 0.301	7 / 0.301	Continuing	Continuing		
<i>Subtotal: Procurement, All Modification Items</i>	43 / 34.959	27 / 20.894	15 / 9.027	7 / 0.301	- / -	7 / 0.301	7 / 0.301	7 / 0.301	7 / 0.301	7 / 0.301	Continuing	Continuing		
Support (All Modification Items)														
Production Support (SOFSA)	- / 1.172	- / 0.409	- / 1.225	- / 1.292	- / -	- / 1.292	- / 2.782	- / 0.699	- / 0.739	- / 0.947	Continuing	Continuing		
Integrated Logistical Support	- / 1.903	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / 1.903		
<i>Subtotal: Support</i>	- / 3.075	- / 0.409	- / 1.225	- / 1.292	- / -	- / 1.292	- / 2.782	- / 0.699	- / 0.739	- / 0.947	Continuing	Continuing		
Installation														
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -		
Total														
Total Cost (Procurement + Support + Installation)	38.034	21.303	10.252	1.593	-	1.593	3.083	1.000	1.040	1.248	Continuing	Continuing		

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	Modification Number / Title: 8 / Improved Rotary Wing Electro-Optical Sensor (IRES)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Modification Item 1 of 1: IRES

Manufacturer Information

Manufacturer Name: L3 Harris Technologies, Inc.	Manufacturer Location: Santa Rosa, CA
Administrative Leadtime (in Months):	Production Leadtime (in Months): 9

Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates	Dec 2022	Dec 2023	Dec 2024	Dec 2025	Dec 2026	Dec 2027	Dec 2028
Delivery Dates	Sep 2023	Sep 2024	Sep 2025	Sep 2026	Sep 2027	Sep 2028	Sep 2029

Installation Information

Method of Implementation (Organic): Contractor	Installation Quantity: 192
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Footnotes:
⁽¹⁾ The A Kit and B Kit cost of the larger MX-15 is twice that of the MX-10 due to more robust components and additional capabilities like the enhanced infrared (IR) capabilities and inflight bore-sighting of laser designator. These sensors will be integrated on the Mission Enhanced Little Bird and MH-60 Defensive Armed Penetrator aircraft.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	Modification Number / Title: 9 / MH-47G/MH-60M SOF Common Terrain Following/Terrain Avoidance (TF/TA) (Silent Knight) Radar

ID Code (A=Service Ready, B=Not Service Ready) :						MDAP/MAIS Code:						
Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	358.506	37.091	42.222	34.334	-	34.334	2.973	3.253	3.418	3.486	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	358.506	37.091	42.222	34.334	-	34.334	2.973	3.253	3.418	3.486	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	358.506	37.091	42.222	34.334	-	34.334	2.973	3.253	3.418	3.486	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	70.311	6.921	4.844	1.940	-	1.940	0.481	0.761	1.926	-	Continuing	Continuing
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The SOF Common Terrain Following/Terrain Avoidance (TF/TA) SKR program, Program Number 778, procures SKR units, spares, and funds Engineering Change Proposals (ECPs). SKR provides a low probability of intercept and detection radar to defeat advanced passive detection threats while maintaining the ability to fly safe TF. This radar is targeted for use on all MH-47G Chinook heavy assault helicopters and MH-60M medium assault helicopters. Radars for CV-22 Tilt-Rotor aircraft and MC-130J aircraft are reported in their respective exhibits. This radar provides mission essential capabilities while addressing obsolescence issues associated with today's legacy radar systems: AN/APQ-174B and AN/APQ-186.

The USSOCOM executed a 3-year Multiyear Procurement (MYP) contract that stabilized the procurement price of the radar from FY 2021 through FY 2023. Based upon the success of this acquisition strategy, USSOCOM awarded a 5-year MYP contract in FY 2024 which will maintain a stabilized procurement price of the radar. Unit cost and quantities from FY 2024 through FY 2028 have been updated following contract award in first quarter of FY 2024. This budget request includes funding to support a FY 2024 through FY 2028 MYP for the SOF Common TF/TA SKR program for the MH-47 and MH-60 aircraft.

FY 2025 BASE PROGRAM JUSTIFICATION: Funds 14 SKR B Kits.

FY 2024 to FY 2025 funding decrease of \$7.888 million is due to a decrease in B Kits procured from 16 to 14 and adjusting for follow-on MYP contract pricing.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	Modification Number / Title: 9 / MH-47G/MH-60M SOF Common Terrain Following/Terrain Avoidance (TF/TA) (Silent Knight) Radar

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
Models of Systems Affected: MH-47G/MH-60M/MC-130/CV-22	Modification Type: Added Capability
Related RDT&E PEs: 1160403BB	

Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
RDT&E PE #												
1160403BB	- / 283.748	- / 2.060	- / 2.189	- / 2.233	- / -	- / 2.233	- / 2.275	- / 2.321	- / 2.367	- / 2.414	- / -	- / 299.607
Procurement												
<i>Modification Item 1 of 1:</i> MH-47G/MH-60M SOF Common TF/TA SKR												
A Kits												
Recurring												
AN/APQ-187	- / 9.443	- / 2.486	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / 11.929
<i>Subtotal: Recurring</i>	- / 9.443	- / 2.486	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.000	- / 11.929
B Kits												
Recurring												
AN/APQ-187	86 / 263.742	12 / 27.684	16 / 42.222 ⁽²⁾	14 / 32.394	- / -	14 / 32.394	1 / 2.492	1 / 2.492	1 / 2.492	1 / 3.486	Continuing	Continuing
Initial Spares (Radars)	19 / 56.337	3 / 6.921	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	22 / 63.258
Initial Spares (Components)	- / 13.974	- / -	- / -	- / 1.940 ⁽³⁾	- / -	- / 1.940	- / 0.481	- / 0.761	- / 0.926	- / -	- / -	- / 18.082
<i>Subtotal: Recurring</i>	105 / 334.053	15 / 34.605	16 / 42.222	14 / 34.334	- / -	14 / 34.334	1 / 2.973	1 / 3.253	1 / 3.418	1 / 3.486	Continuing	Continuing
<i>Subtotal: MH-47G/MH-60M SOF Common TF/TA SKR</i>	105 / 343.496	15 / 37.091	16 / 42.222	14 / 34.334	- / -	14 / 34.334	1 / 2.973	1 / 3.253	1 / 3.418	1 / 3.486	Continuing	Continuing
<i>Subtotal: Procurement, All Modification Items</i>	105 / 343.496	15 / 37.091	16 / 42.222	14 / 34.334	- / -	14 / 34.334	1 / 2.973	1 / 3.253	1 / 3.418	1 / 3.486	Continuing	Continuing
Support (All Modification Items)												
Completed Efforts	- / 15.010	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 15.010
<i>Subtotal: Support</i>	- / 15.010	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 15.010
Installation												
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total												
Total Cost (Procurement + Support + Installation)	358.506	37.091	42.222	34.334	-	34.334	2.973	3.253	3.418	3.486	Continuing	Continuing

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	Modification Number / Title: 9 / MH-47G/MH-60M SOF Common Terrain Following/Terrain Avoidance (TF/TA) (Silent Knight) Radar

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Modification Item 1 of 1: MH-47G/MH-60M SOF Common TF/TA SKR

Manufacturer Information

Manufacturer Name: Raytheon				Manufacturer Location: Forest, MS			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 20			
Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates	Dec 2022	Dec 2023 ⁽⁴⁾					Dec 2028
Delivery Dates	Aug 2024	Aug 2025 ⁽⁵⁾				Nov 2028 ⁽⁶⁾	Aug 2030

Installation Information

Method of Implementation (Organic): Contractor	Installation Quantity: 141
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Footnotes:

- ⁽²⁾ Savings realized from MYP II contract allowed additional radars to be procured in FY2025 from previously reported quantities.
- ⁽³⁾ Increase in FY 2024 to FY 2025 of \$1.940 million to reinvest cost savings from new MYP price into component sparing.
- ⁽⁴⁾ Award of 5-year MYP II contract which will maintain a stabilized procurement price of the radar
- ⁽⁵⁾ MYP II First Article Delivery. MYP II radar deliveries start 20 months after award and continue monthly until FY28. Follow-on delivery to aircraft modification lines (MH-47G/MH-60M/CV-22/MC-130) will vary based on MOD Line need dates.
- ⁽⁶⁾ MYP II Final Article Delivery

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	Modification Number / Title: 10 / Mission Processor Upgrade (MPU)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	253.097	39.753	51.480	43.512	-	43.512	42.839	34.237	34.568	36.066	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	253.097	39.753	51.480	43.512	-	43.512	42.839	34.237	34.568	36.066	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	253.097	39.753	51.480	43.512	-	43.512	42.839	34.237	34.568	36.066	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	1.946	-	-	-	-	-	-	-	-	-	0.000	1.946
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Mission Processor Upgrade (MPU) program, Program Number 846, provides for technology refreshment/upgrade/modernization of cockpit displays (Multi-Function Display and Control Display Units (CDU)) and mission/video processors for all Army Special Operations Aviation (ARSOA) aircraft. This program increases software processor performance margins and enables the Operational Flight Program (OFP) to accommodate planned future updates, to include Federal Aviation Agency Global Air Traffic Management (GATM) and Tactical Mission Networking (TMN). This program also includes upgrades to the Common Avionics Architecture System (CAAS) (MH-60/MH-47) and the Aviation Management System (AMS) (AMH-6), which are the software backbones of the OFPs, and upgrades the current embedded Global Positioning System (GPS)/Inertial Navigation System with an all-in-view GPS card in accordance with Global Area Navigation System/GATM requirements. TMN installs ground force compatible radios to digitally exchange tactical information among participating forces culminating in an accurate, composite, and correlated picture of the entire battle space. TMN provides ARSOA airborne platforms and on-board supported forces digital connectivity with ground elements and other airborne assets, including a Common Operational Picture of hostile and friendly forces. The specialized equipment enables SOF rotary wing aircraft worldwide rapid deployment and operations in contested or anti-access/area denial (A2/AD) environments in support of Multi-Domain Operations. These products ensure the SOF Rotary Wing aircraft are safely able to provide long-range, high speed, all weather, close air support (CAS), precision strike, reconnaissance, infiltration (infil), exfiltration (exfil), and resupply of SOF teams in hostile, denied, and politically sensitive areas that allows the Joint Force to be more agile and responsive to combat missions, Irregular Warfare and Military Operations Other than War (MOOTW) as stated in the 2022 National Defense Strategy (NDS). The TMN program has been designated a Major Capability Acquisition (MCA) in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85. MPU is a MCA program.

FY 2025 BASE PROGRAM JUSTIFICATION: Funds the procurement and integration of CAAS and AMS hardware and software updates, 30 Software-Defined radios, ancillary equipment, non-recurring engineering, software integration, and aircraft integration.

FY 2024 to FY 2025 funding decrease of \$7.968 million is due to the increased FY24 procurement of software upgrades and ancillary equipment (antennas, amplifiers, aviation interface backplane) needed for a one time increase to expedite the fielding of next generation tactical communications radio equipment prior to the mandated crypto modernization date in FY 2027.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command										Date: March 2024			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT						Modification Number / Title: 10 / Mission Processor Upgrade (MPU)			
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:						
Models of Systems Affected: MH-47G/MH-60M/MH-6				Modification Type: Added Capability				Related RDT&E PEs: 1160403BB					
Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
1160403BB	- / 1.673	- / 3.121	- / 4.774	- / 4.869	- / -	- / 4.869	- / 4.900	- / 4.998	- / 5.098	- / 5.200	- / -	- / 34.633	
Procurement													
Modification Item 1 of 4: Operational Flight Program Hardware & Software Upgrades													
B Kits													
Non-Recurring													
Common Avionics Architecture System (CAAS) / Avionics Management System (AMS) Hardware NRE	- / -	- / 0.200	- / 2.150	- / 2.150	- / -	- / 2.150	- / -	- / -	- / -	- / -	Continuing	Continuing	
CAAS / AMS Software Upgrades	- / -	- / 6.647	- / 8.925	- / 9.072	- / -	- / 9.072	- / 13.707	- / 13.913	- / 13.992	- / 13.108	Continuing	Continuing	
Subtotal: Non-Recurring	- / -	- / 6.847	- / 11.075	- / 11.222	- / -	- / 11.222	- / 13.707	- / 13.913	- / 13.992	- / 13.108	Continuing	Continuing	
Subtotal: Operational Flight Program Hardware & Software Upgrades	- / -	- / 6.847	- / 11.075	- / 11.222	- / -	- / 11.222	- / 13.707	- / 13.913	- / 13.992	- / 13.108	Continuing	Continuing	
Modification Item 2 of 4: Radios and Networking ⁽⁷⁾													
B Kits													
Recurring													
B Kits	- / -	- / 2.300	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
Multi-Band Networking Radios	- / -	30 / 4.022	20 / 3.562	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
Beyond Line-Of-Sight (BLOS) Radios	- / -	32 / 0.881	27 / 0.817	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
Software-Defined Radios	- / -	78 / 2.452	85 / 2.673	30 / 0.943	- / -	30 / 0.943	30 / 0.943	20 / 0.629	- / -	- / -	Continuing	Continuing	
Ancillary Equipment (antennas, processors, avionics integrated backbones, cables, brackets, etc.)	- / -	- / 5.015	- / 9.124	- / 4.516	- / -	- / 4.516	- / 2.977	- / 2.743	- / 2.854	- / 2.144	Continuing	Continuing	
Subtotal: Recurring	- / -	140 / 14.670	132 / 16.176	30 / 5.459	- / -	30 / 5.459	30 / 3.920	20 / 3.372	- / 2.854	- / 2.144	Continuing	Continuing	
Non-Recurring													
Non-Recurring Engineering	- / -	- / 0.806	- / 0.808	- / 0.532	- / -	- / 0.532	- / 0.532	- / 0.532	- / 0.532	- / 0.599	Continuing	Continuing	
Software Integration	- / -	- / -	- / 3.691	- / 5.058	- / -	- / 5.058	- / 3.782	- / 2.657	- / 2.657	- / 2.656	Continuing	Continuing	
Subtotal: Non-Recurring	- / -	- / 0.806	- / 4.499	- / 5.590	- / -	- / 5.590	- / 4.314	- / 3.189	- / 3.189	- / 3.255	Continuing	Continuing	
Subtotal: Radios and Networking	- / -	140 / 15.476	132 / 20.675	30 / 11.049	- / -	30 / 11.049	30 / 8.234	20 / 6.561	- / 6.043	- / 5.399	Continuing	Continuing	
Modification Item 3 of 4: Aircraft Integration													
A Kits													
Recurring													
A Kits	- / -	- / 17.230	- / 16.570	- / 14.202	- / -	- / 14.202	- / 16.498	- / 13.354	- / 14.533	- / 11.358	Continuing	Continuing	

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command											Date: March 2024		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT							Modification Number / Title: 10 / Mission Processor Upgrade (MPU)		
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:						
Models of Systems Affected: MH-47G/MH-60M/MH-6				Modification Type: Added Capability				Related RDT&E PEs: 1160403BB					
Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
<i>Subtotal: Recurring</i>	- / -	- / 17.230	- / 16.570	- / 14.202	- / -	- / 14.202	- / 16.498	- / 13.354	- / 14.533	- / 11.358	Continuing	Continuing	
Non-Recurring													
Non Recurring Engineering ⁽⁶⁾	- / -	- / 0.200	- / 3.160	- / 7.039	- / -	- / 7.039	- / 4.400	- / 0.409	- / -	- / 6.201	Continuing	Continuing	
<i>Subtotal: Non-Recurring</i>	- / -	- / 0.200	- / 3.160	- / 7.039	- / -	- / 7.039	- / 4.400	- / 0.409	- / -	- / 6.201	Continuing	Continuing	
<i>Subtotal: Aircraft Integration</i>	- / -	- / 17.430	- / 19.730	- / 21.241	- / -	- / 21.241	- / 20.898	- / 13.763	- / 14.533	- / 17.559	Continuing	Continuing	
Modification Item 4 of 4: Prior Year Funding													
B Kits													
Recurring													
Completed Efforts	839 / 190.037	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	839 / 190.037	
<i>Subtotal: Recurring</i>	839 / 190.037	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	839 / 190.037	
Non-Recurring													
Completed Efforts	- / 157.075	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 157.075	
<i>Subtotal: Non-Recurring</i>	- / 157.075	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 157.075	
<i>Subtotal: Prior Year Funding</i>	- / 247.112	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 247.112	
<i>Subtotal: Procurement, All Modification Items</i>	- / 247.112	- / 39.753	- / 51.480	- / 43.512	- / -	- / 43.512	- / 42.839	- / 34.237	- / 34.568	- / 36.066	Continuing	Continuing	
Support (All Modification Items)													
MPU Integration Assets/Support	- / 2.764	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.764	
TMN Integration Assets/Support	- / 3.221	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.221	
<i>Subtotal: Support</i>	- / 5.985	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.985	
Installation													
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	253.097	39.753	51.480	43.512	-	43.512	42.839	34.237	34.568	36.066	Continuing	Continuing	

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command							Date: March 2024	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT				Modification Number / Title: 10 / Mission Processor Upgrade (MPU)	
ID Code (A=Service Ready, B=Not Service Ready) :					MDAP/MAIS Code:			
Modification Item 1 of 4: Operational Flight Program Hardware & Software Upgrades								
Manufacturer Information								
Manufacturer Name: Various					Manufacturer Location: Various			
Administrative Leadtime (in Months): 0					Production Leadtime (in Months): 18			
Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Contract Dates	Apr 2023	Apr 2024	Apr 2025	Apr 2026	Apr 2027	Apr 2028	Apr 2028	
Delivery Dates	Oct 2024	Oct 2025	Oct 2026	Oct 2027	Oct 2028	Oct 2029	Oct 2029	
Installation Information								
Method of Implementation (Organic): Depot Installation						Installation Quantity: 0		

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command						Date: March 2024	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT			Modification Number / Title: 10 / Mission Processor Upgrade (MPU)	
ID Code (A=Service Ready, B=Not Service Ready) :					MDAP/MAIS Code:		
Modification Item 2 of 4: Radios and Networking							
Manufacturer Information							
Manufacturer Name: Various				Manufacturer Location: Various			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 6			
Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates	Feb 2023	Feb 2024	Feb 2025	Feb 2026	Feb 2027	Feb 2028	Feb 2029
Delivery Dates	Aug 2024	Aug 2025	Aug 2026	Aug 2027	Aug 2028	Aug 2029	Aug 2030
Installation Information							
Method of Implementation (Organic): Depot Installation					Installation Quantity: 140		

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command						Date: March 2024	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT			Modification Number / Title: 10 / Mission Processor Upgrade (MPU)	
ID Code (A=Service Ready, B=Not Service Ready) :					MDAP/MAIS Code:		
Modification Item 3 of 4: Aircraft Integration							
Manufacturer Information							
Manufacturer Name: Various				Manufacturer Location: Various			
Administrative Leadtime (in Months): 0				Production Leadtime (in Months): 12			
Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates	Feb 2023	Feb 2024	Feb 2025	Feb 2026	Feb 2027	Feb 2028	Feb 2029
Delivery Dates	Feb 2024	Feb 2025	Feb 2026	Feb 2027	Feb 2028	Feb 2029	Feb 2030
Installation Information							
Method of Implementation (Organic): Depot Installation						Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	Modification Number / Title: 10 / Mission Processor Upgrade (MPU)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Modification Item 4 of 4: Prior Year Funding

Manufacturer Information

Manufacturer Name: Various	Manufacturer Location: Various
Administrative Leadtime (in Months): 0	Production Leadtime (in Months): 0

Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation (Organic): Depot Installation	Installation Quantity: 0
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Footnotes:

⁽⁷⁾ Ancillary equipment (antennas, amplifiers, Aviation Interface Backplanes), non-recurring engineering and software integration cost vary from year to year due to fluctuations in aircraft installation equipment requirements due to three different aircraft platforms (MH-47G, MH-60M, & MH-6). Installation configurations vary and are closely tied to the platform SOF Support Activity (SOFSA) modification schedules.

⁽⁸⁾ Non Recurring Engineering funding will fluctuate each year based on equipment integration and fielding timelines.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	Modification Number / Title: 11 / MH-60 Block Upgrades

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	59.725	9.197	10.429	12.052	-	12.052	15.798	4.427	4.948	7.124	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	59.725	9.197	10.429	12.052	-	12.052	15.798	4.427	4.948	7.124	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	59.725	9.197	10.429	12.052	-	12.052	15.798	4.427	4.948	7.124	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The MH-60 program, Program Number 827, program continues to modify the fleet of Army Special Operations Aviation (ARSOA) aircraft. ARSOA is authorized 72 aircraft; inventory currently stands at 70, following the loss of one aircraft in FY 2020 and one aircraft in FY 2022. In FY 2017/2018 select MH-60M Block 0 aircraft underwent a series of mission and flight critical Maintenance Work Order (MWO) modifications to Low Rate Initial Production and early production Block 0 aircraft. Starting in FY 2019, the MH-60M initiated a comprehensive Block 1 modification program. A complete MH-60M Block 1 aircraft configuration includes key communications, navigation, situational awareness, survivability, and safety capabilities such as: Common Infrared Countermeasures (CIRCM); Common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR); updated weapons targeting hardware; vibration reduction of direct fire weapons systems; integration of Upturned Exhaust System (UES) II; Tactical Mission Networking (TMN); Eagle EGI (Embedded Global Positioning System (GPS) Inertial Navigation System); and Degraded Visual Environment (DVE). The pace of technology and user requirements dictate new system configurations before operating tempo provides for complete fielding of Block 1. Known upgrades include Common Infrared Countermeasures (CIRCM), TF/TA SKR, obsolescence of weapons targeting hardware, vibration reduction of direct fire weapons systems, integration of UES System II, Tactical Mission Network (TMN), and future mission equipment technology insertions. This program will result in the most relevant and combat effective Army Special Operations Aviation (ARSOA) MH-60M platform, providing savings in operation and sustainment costs. The MH-60M provides the critically needed performance for high, hot, heavy missions commonly required to support overseas operations. The MH-60M aircraft provides long-range, high speed, all weather, and resupply of SOF teams in hostile, denied, and politically sensitive areas that allows the Joint Force to be more agile and responsive to combat missions, Irregular Warfare and Military Operations Other than War (MOOTW) as stated in the 2022 National Defense Strategy (NDS). The MH-60 program has been designated a Major Capability Acquisition (MCA) in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85. The MH-60 is an ACAT II program in Full Rate Production.

The MH-60M airframe, as currently configured, cannot meet the requirements for heavier mission systems; Block 2.0 integrates modifications to restore the performance capability required for current and future operations, such as reducing system weight and decreasing aerodynamic drag.

FY 2025 BASE PROGRAM JUSTIFICATION: Funds 9 Block I A Kits and 9 Block I B Kits installs, systems/production engineering, and program support for MH-60M ARSOA aircraft and modifications.

FY 2024 to FY 2025 funding increase of \$1.623 million incorporates costs of SKR Kitting/Installation on MH-60M aircraft.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command										Date: March 2024			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT					Modification Number / Title: 11 / MH-60 Block Upgrades			
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:						
Models of Systems Affected: MH-60M				Modification Type: Added Capability				Related RDT&E PEs: 1160403BB					
Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
1160403BB	- / 42.133	- / 4.139	- / 11.910	- / 14.651	- / -	- / 14.651	- / 8.730	- / 5.830	- / 5.946	- / -	- / -	- / 93.339	
Procurement													
Modification Item 1 of 1: MH-60 Block Upgrades													
A Kits													
Recurring													
Block I A Kits	45 / 14.099	9 / 3.986	9 / 4.427	9 / 4.997	- / -	9 / 4.997	- / -	- / -	- / -	- / -	Continuing	Continuing	
Pre-Block I MWO A Kits	25 / 2.377	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
Block II A Kits ⁽⁹⁾	- / -	- / -	- / -	- / -	- / -	- / -	9 / 1.914	9 / 1.960	9 / 2.214	9 / 3.273	Continuing	Continuing	
Systems Engineering	- / 3.574	- / 0.400	- / 0.400	- / 0.400	- / -	- / 0.400	- / 0.400	- / 0.400	- / 0.400	- / 0.400	Continuing	Continuing	
Program Support	- / 2.411	- / 0.495	- / 0.500	- / 0.502	- / -	- / 0.502	- / 0.505	- / 0.510	- / 0.576	- / 0.852	Continuing	Continuing	
Subtotal: Recurring	70 / 22.461	9 / 4.881	9 / 5.327	9 / 5.899	- / -	9 / 5.899	9 / 2.819	9 / 2.870	9 / 3.190	9 / 4.525	Continuing	Continuing	
B Kits													
Recurring													
Block I install B Kits	45 / 14.872	9 / 3.052	9 / 3.986	9 / 5.180	- / -	9 / 5.180	9 / 6.473	- / -	- / -	- / -	Continuing	Continuing	
Pre-Block I MWO B Kits	11 / 6.700	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
Block II install B Kits ⁽¹⁰⁾	- / -	- / -	- / -	- / -	- / -	- / -	- / -	9 / 1.501	9 / 1.695	9 / 2.506	Continuing	Continuing	
Production Engineering	- / 10.380	- / 1.264	- / 1.116	- / 0.973	- / -	- / 0.973	- / 0.795	- / 0.056	- / 0.063	- / 0.093	Continuing	Continuing	
Integrated Logistics Support	- / 5.312	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
Engine Barrier Filter B Kit	- / -	- / -	- / -	- / -	- / -	- / -	34 / 5.711	- / -	- / -	- / -	Continuing	Continuing	
Subtotal: Recurring	56 / 37.264	9 / 4.316	9 / 5.102	9 / 6.153	- / -	9 / 6.153	43 / 12.979	9 / 1.557	9 / 1.758	9 / 2.599	Continuing	Continuing	
Subtotal: MH-60 Block Upgrades	- / 59.725	- / 9.197	- / 10.429	- / 12.052	- / -	- / 12.052	- / 15.798	- / 4.427	- / 4.948	- / 7.124	Continuing	Continuing	
Subtotal: Procurement, All Modification Items	- / 59.725	- / 9.197	- / 10.429	- / 12.052	- / -	- / 12.052	- / 15.798	- / 4.427	- / 4.948	- / 7.124	Continuing	Continuing	
Installation													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	59.725	9.197	10.429	12.052	-	12.052	15.798	4.427	4.948	7.124	Continuing	Continuing	

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command						Date: March 2024	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT			Modification Number / Title: 11 / MH-60 Block Upgrades	
ID Code (A=Service Ready, B=Not Service Ready) :					MDAP/MAIS Code:		
Modification Item 1 of 1: MH-60 Block Upgrades							
Manufacturer Information							
Manufacturer Name: Special Operations Forces Support Activity (SOFSA), Bluegrass Army Depot					Manufacturer Location: Lexington, KY		
Administrative Leadtime (<i>in Months</i>): 3					Production Leadtime (<i>in Months</i>): 19		
Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates	Mar 2023	Mar 2024	Mar 2025	Mar 2026	Mar 2027	Mar 2028	Mar 2029
Delivery Dates	Oct 2024	Oct 2025	Oct 2026	Oct 2027	Oct 2028	Oct 2029	Oct 2030
Installation Information							
Method of Implementation (Organic): Contractor					Installation Quantity: 72		
<p>Footnotes:</p> <p>(9) 1 A Kit equals 1 aircraft</p> <p>(10) "Block 2 Installs" moved from "A kits" to "B Kits" for consistency.</p>							

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	Modification Number / Title: 12 / A/MH-6 Block Upgrades

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	125.432	36.586	28.823	29.514	-	29.514	19.071	11.672	11.905	12.143	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	125.432	36.586	28.823	29.514	-	29.514	19.071	11.672	11.905	12.143	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	125.432	36.586	28.823	29.514	-	29.514	19.071	11.672	11.905	12.143	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The A/MH-6M, Program Number 828, Block 3.0 modification consists of a new fuselage and a new cockpit. This modification restores structural, performance, and safety margins for the aircrews while providing situational awareness in the cockpit and accommodations for rapid integration of future capabilities. This program includes modifications to counter rapidly emerging threats, improve lethality and enhance aircraft. Block 3.0 components and installation funding is required in the fiscal year prior to aircraft induction to allow for build of installation kits. Operational suitability of the aircraft requires compliance with the crypto modernization mandate, which manifested well after the approved Capabilities Development Document (CDD) for Block 3.0 was validated. In order to meet the schedule associated with the crypto modernization mandate and remain fully mission capable, an avionics subsystem (Advanced Airborne Tactical Mission Suite (AATMS) is being integrated in addition to the Block 3.0 AMS cockpit. AATMS kit ordering and subsequent integration will lag the Block 3.0 component deliveries and will continue through FY 2028. The A/MH-6 aircraft is the USSOCOM's only urban attack and assault platform and provides reconnaissance, close air support (CAS), precision strike, infiltration (infil), exfiltration (exfil), and resupply of SOF teams in hostile, denied, and politically sensitive areas that allows the Joint Force to be more agile and responsive to combat missions, Irregular Warfare and Military Operations Other than War (MOOTW) as stated in the 2022 National Defense Strategy (NDS). The A/MH-6M program has been designated a Major Capability Acquisition (MCA) in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85.

FY 2025 BASE PROGRAM JUSTIFICATION: Funds 7 Avionics Kits, 6 Integrated Airframe Shells, Avionics Management System Software, integration support, publications, and installations of 8 A/MH-6M Block Upgrades.

FY 2024 to FY 2025 increase of \$0.691 million supports situational awareness enhancements to the A/MH-6M cockpit.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command										Date: March 2024			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT						Modification Number / Title: 12 / A/MH-6 Block Upgrades			
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:						
Models of Systems Affected: A/MH-6				Modification Type: Added Capability				Related RDT&E PEs: 1160403BB					
Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
1160403BB	- / 94.796	- / 2.793	- / 2.940	- / 2.999	- / -	- / 2.999	- / 3.030	- / 3.091	- / 3.153	- / -	- / -	- / 112.802	
Procurement													
Modification Item 1 of 1: A/MH-6M Block Upgrades													
B Kits													
Recurring													
Avionics Kits	32 / 9.347	7 / 2.719	8 / 3.312	7 / 2.786	- / -	7 / 2.786	4 / 1.346	2 / 0.678	2 / 0.678	- / -	Continuing	Continuing	
Integrated Airframe Shells	28 / 11.281	11 / 4.309	11 / 4.428	6 / 2.415	- / -	6 / 2.415	- / -	- / -	- / -	- / -	Continuing	Continuing	
Integrated Airframe Shells Congressional Add	- / -	- / 2.700	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.700	
Government Furnished Equipment Congressional Add	- / -	- / 1.567	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.567	
Avionics and Aircraft Survivability Equipment Congressional Add	- / -	- / 1.750	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.750	
Post Production Modifications Congressional Add	- / -	- / 2.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.500	
Prior Year Completed Efforts	79 / 29.027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	79 / 29.027	
Subtotal: Recurring	139 / 49.655	18 / 15.545	19 / 7.740	13 / 5.201	- / -	13 / 5.201	4 / 1.346	2 / 0.678	2 / 0.678	- / -	Continuing	Continuing	
Non-Recurring													
Integrated Airframe Shells	- / 18.820	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
Avionics Management System Software	- / 7.887	- / -	- / 0.509	- / 0.572	- / -	- / 0.572	- / 0.509	- / 0.595	- / 0.595	- / 2.987	Continuing	Continuing	
Subtotal: Non-Recurring	- / 26.707	- / -	- / 0.509	- / 0.572	- / -	- / 0.572	- / 0.509	- / 0.595	- / 0.595	- / 2.987	Continuing	Continuing	
Subtotal: A/MH-6M Block Upgrades	- / 76.362	- / 15.545	- / 8.249	- / 5.773	- / -	- / 5.773	- / 1.855	- / 1.273	- / 1.273	- / 2.987	Continuing	Continuing	
Subtotal: Procurement, All Modification Items	- / 76.362	- / 15.545	- / 8.249	- / 5.773	- / -	- / 5.773	- / 1.855	- / 1.273	- / 1.273	- / 2.987	Continuing	Continuing	
Support (All Modification Items)													
Integration Support	- / 8.994	- / 6.771	- / 6.483	- / 6.802	- / -	- / 6.802	- / 4.778	- / 0.794	- / 0.805	- / 3.949	Continuing	Continuing	
Publications	- / 2.923	- / -	- / 0.872	- / 0.310	- / -	- / 0.310	- / 0.566	- / 0.285	- / 0.285	- / 0.293	Continuing	Continuing	
Subtotal: Support	- / 11.917	- / 6.771	- / 7.355	- / 7.112	- / -	- / 7.112	- / 5.344	- / 1.079	- / 1.090	- / 4.242	Continuing	Continuing	
Installation													
Modification Item 1 of 1: A/MH-6M Block Upgrades	16 / 37.153	8 / 14.270	7 / 13.219	8 / 16.629	- / -	8 / 16.629	7 / 11.872	6 / 9.320	6 / 9.542	4 / 4.914	0 / 0.000	62 / 116.919	
Subtotal: Installation	16 / 37.153	8 / 14.270	7 / 13.219	8 / 16.629	- / -	8 / 16.629	7 / 11.872	6 / 9.320	6 / 9.542	4 / 4.914	- / -	62 / 116.919	
Total													
Total Cost (Procurement + Support + Installation)	125.432	36.586	28.823	29.514	-	29.514	19.071	11.672	11.905	12.143	Continuing	Continuing	

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	Modification Number / Title: 12 / A/MH-6 Block Upgrades

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Modification Item 1 of 1: A/MH-6M Block Upgrades

Manufacturer Information

Manufacturer Name: Boeing Helicopter	Manufacturer Location: Mesa, AZ
Administrative Leadtime (in Months): 12	Production Leadtime (in Months): 12

Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates	Apr 2023	Apr 2024	Apr 2025	Apr 2026	Apr 2027	Apr 2028	Apr 2029
Delivery Dates	Apr 2024	Apr 2025	Apr 2026	Apr 2027	Apr 2028	Apr 2029	Apr 2030

Installation Information

Method of Implementation: Contract

Installation Cost	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	16 / 37.153	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	16 / 37.153
FY 2023	- / -	8 / 14.270	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	8 / 14.270
FY 2024	- / -	- / -	7 / 13.219	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	7 / 13.219
FY 2025	- / -	- / -	- / -	8 / 16.629	- / -	8 / 16.629	- / -	- / -	- / -	- / -	- / -	8 / 16.629
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	7 / 11.872	- / -	- / -	- / -	- / -	7 / 11.872
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	6 / 9.320	- / -	- / -	- / -	6 / 9.320
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	6 / 9.542	- / -	- / -	6 / 9.542
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	4 / 4.914	- / -	4 / 4.914
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	16 / 37.153	8 / 14.270	7 / 13.219	8 / 16.629	- / -	8 / 16.629	7 / 11.872	6 / 9.320	6 / 9.542	4 / 4.914	0 / 0.000	62 / 116.919

Installation Schedule

	PYS	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	18	0	2	2	3	2	2	2	1	2	2	1	2	2	2	1	2	2	2	1	2	2	2	1	2	2	-	-	-	-	62
Out	11	0	0	3	4	3	3	2	2	2	1	2	2	2	1	2	2	2	1	2	2	2	1	2	2	2	2	2	-	-	62

Method of Implementation (Organic): TBD **Installation Quantity:** 62

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0201UMNISR / UNMANNED ISR
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1105232BB
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	389.907	43.749	26.997	41.717	-	41.717	61.562	37.426	39.100	36.488	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	389.907	43.749	26.997	41.717	-	41.717	61.562	37.426	39.100	36.488	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	389.907	43.749	26.997	41.717	-	41.717	61.562	37.426	39.100	36.488	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 Line Item is part of the Military Intelligence Program (MIP). The United States Special Operations Command (USSOCOM) has been designated as the Department of the Defense (DoD) lead for planning, synchronizing, and as directed, executing global operations against terrorist networks and targets. The USSOCOM requires the capability to find, fix, and finish time-sensitive high-value fixed and fleeting targets at the unit and team level without placing personnel and units in harm's way. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This Line Item addresses the primary areas of intelligence, surveillance, and reconnaissance (ISR), and targeting capabilities for Special Operations Forces (SOF).

This P-1 Line Item procures various expendable Unmanned Aerial Systems (UAS) and related sensor payloads for ISR, which allows for remotely controlled system emplacement and data exfiltration. These systems are procured from an approved resource list in order to provide for rapid fielding of proven capability. It also funds the acquisition and support of SO-peculiar (SO-p) mission kits, mission payloads, weaponization, and modifications of Unmanned Aerial Vehicles (UAVs), Ground Control Stations (GCS), and training systems. The USSOCOM aims to standardize payload interfaces for SOF Group 1-4 UAS to accelerate the procurement and fielding of much needed capability in order to reduce the time and cost to develop, field, and sustain SOF Group 1-4 UAV future payload enhancements. This will allow users in the field to quickly change out payloads on the same platform and reduce time between sorties. This P-1 Line Item received a Congressional Add in FY 2023 to procure Commercial off-the-Shelf (COTS) hardware for hosting UAS Command and Control software (\$2.000 million).

FY 2023 includes \$1.750 million in Overseas Operations Costs (OOC) actuals. FY 2024 includes \$1.750 million in OOC Requested. FY 2025 includes \$1.750 million for the OOC Budget Estimate. OOC were financed previously with former Overseas Contingency Operations (OCO) funding.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA
1: Aviation Programs

P-1 Line Item Number / Title:
0201UMNISR / UNMANNED ISR

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 1105232BB

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Unmanned Aerial Systems (UAS)				- / 389.907	- / 43.749	- / 26.997	- / 41.717	- / -	- / 41.717
P-40	Total Gross/Weapon System Cost				- / 389.907	- / 43.749	- / 26.997	- / 41.717	- / -	- / 41.717

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1. Group 4 Unmanned Aerial Systems (UAS) are large systems that weigh more than 1,320 pounds and fly less than 18,000 feet above sea level. The MQ-1 UAS, Program Number, 781 funds the acquisition and support of SO-p mission kits, mission payloads, weapons, and modifications on MQ-1C UAS, Ground Control Stations (GCS), and training systems as part of the Medium Altitude Long Endurance Tactical (MALET) program. This program received a Congressional Add in FY 2023 to procure Commercial Off the Shelf (COTS) hardware for hosting UAS command and control software (\$2.000 million).

The total cost of the MQ-1C UAS Middle Tier of Acquisition effort is \$28.242 million (FY 2022 - FY 2026), including RDT&E and procurement of prototype units. The MQ-1C UAS program is fully funded across the Future Years Defense Program (FYDP).

FY 2025 BASE PROGRAM JUSTIFICATION: Procures weapon launchers, Tactical Mission Networking, Airborne Mission Networking, Situational Awareness Payload Integration, and Expeditionary Capabilities.

FY 2024 to FY 2025 Increase of \$0.861 million is due to procurement of additional hardware for Airborne/Tactical Mission Networking and situational awareness payloads that allow for rapid expeditionary ISR and targeting capabilities.

FY 2025 OVERSEAS OPERATIONS COSTS - ENDURING PROGRAM JUSTIFICATION: Procures Tactical Mission Networking.

2. The Long Endurance aircraft (LEA) UAS, Program Number 4GD, funds the acquisition and support of SOF-p mission kits, mission payloads, weapons, and modifications on the LEA Family of Systems aircraft, turrets, and GCSs in support of the USSOCOM ISR multi-Intelligence capacity. The total cost of the LEA Middle Tier of Acquisition total effort is \$134.355 million (FY 2023 - FY 2027), including RDT&E and procurement of prototype units. The LEA UAS effort is fully funded across the FYDP.

FY 2025 BASE PROGRAM JUSTIFICATION: Procures six Air Vehicles, Sensor Payloads, GCSs and support equipment.

FY 2024 to FY 2025 increase of \$13.859 million is due to \$13.500 million increase from realignment of funds from Operation and Maintenance Intelligence Sub Activity Group 1PLU as required to reconstitute the LEA fleet and to allow for operational orbit capacity in alignment with operational airborne intelligence requirements and an increase of \$0.359 million for increased material, shipping, and handling costs resulting from unfavorable market conditions.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command																Date: March 2024				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1						P-1 Line Item Number / Title: 0201UMNISR / UNMANNED ISR						Aggregated Items Title: Unmanned Aerial Systems (UAS)								
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 - Group 4 Unmanned Aerial System (UAS): MQ-1C																				
1a / Weapon Launchers			-	-	-	-	-	0.897	-	-	2.048	-	-	2.028	-	-	-	-	-	2.028
1b / Tactical Mission Networking - Base			-	-	1.800	-	-	0.240	-	-	0.900	-	-	1.030	-	-	-	-	-	1.030
1c / Tactical Mission Networking - OOC			-	-	-	-	-	1.750	-	-	1.750	-	-	1.750	-	-	-	-	-	1.750
1d / Airborne Mission Networking			-	-	2.187	-	-	2.229	-	-	1.208	-	-	1.380	-	-	-	-	-	1.380
1e / Situational Awareness Payload Integration			-	-	-	-	-	0.309	-	-	1.242	-	-	1.421	-	-	-	-	-	1.421
1f / Expeditionary Capabilities			-	-	-	-	-	0.432	-	-	1.200	-	-	1.600	-	-	-	-	-	1.600
1g / COTS Hardware for Hosting UAS Command and Control Software (Congressional Add)			-	-	-	-	-	2.000	-	-	-	-	-	-	-	-	-	-	-	-
1h / Prior Year Funding - Base			-	-	25.029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1i / Prior Years Funding Congressional Add			-	-	8.300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1j / Prior Year Funding - (OCO)			-	-	50.580	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1 - Group 4 Unmanned Aerial System (UAS): MQ-1C			-	-	87.896	-	-	7.857	-	-	8.348	-	-	9.209⁽¹⁾	-	-	-	-	-	9.209
2 - Long Endurance Aircraft (LEA) Unmanned Aerial System (UAS)																				
2a / Air Vehicles			-	-	-	3.085	7	21.592	3.430	4	13.720	3.900	6	23.400 ⁽²⁾	-	-	-	3.900	6	23.400
2b / Sensor Payloads			-	-	-	-	-	14.300	-	-	4.929	-	-	7.200 ⁽³⁾	-	-	-	-	-	7.200
2c / Combat Loss Replacement Aircraft (OOC)			-	-	3.250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2d / Ground Control Stations and Support Equipment			-	-	-	-	-	-	-	-	-	-	-	1.908 ⁽⁴⁾	-	-	-	-	-	1.908
Subtotal: 2 - Long Endurance Aircraft (LEA) Unmanned Aerial System (UAS)			-	-	3.250	-	-	35.892	-	-	18.649⁽⁵⁾	-	-	32.508	-	-	-	-	-	32.508
3 - Prior Year Completed Efforts																				
3a / Completed Efforts			-	-	298.761	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3 - Prior Year Completed Efforts			-	-	298.761	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1 **P-1 Line Item Number / Title:** 0201UMNISR / UNMANNED ISR **Aggregated Items Title:** Unmanned Aerial Systems (UAS)

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Total			-	-	389.907	-	-	43.749	-	-	26.997	-	-	41.717	-	-	-	-	-	41.717

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

- (1) FY 2024 to FY 2025 MQ-1C increase of \$0.861 million is due to procurement of Expeditionary Trailers and additional hardware for Airborne/Tactical Mission Networking and Situational Awareness Payload computing environment.
- (2) FY 2024 to FY 2025 projected unit cost increase due to unfavorable market conditions which increased the cost of various equipment (i.e., MX-15 Full Motion Video Camera, parts, hardware and software).
- (3) FY 2024 to FY 2025 Increase of \$2.271 million due to the procurement of additional sensor payloads to meet sparing requirements.
- (4) FY 2024 to FY 2025 Increase of \$1.908 million due to requirement for additional ground control stations and support equipment.
- (5) LEA decrease of \$16.472 million from FY 2023 to FY 2024 is due to the procurement of three fewer aircraft and sensor payloads in FY 2024.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0207NSAV / NON-STANDARD AVIATION
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160403BB
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Line Item MDAP/MAIS Code: 0000

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	916.679	5.026	25.782	7.942	-	7.942	34.409	32.635	42.947	53.678	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	916.679	5.026	25.782	7.942	-	7.942	34.409	32.635	42.947	53.678	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	916.679	5.026	25.782⁽¹⁾	7.942	-	7.942	34.409	32.635	42.947	53.678	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	107.267	-	-	-	-	-	-	-	-	-	-	107.267
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Non-Standard Aviation (NSAv) Line Item provides funding to purchase, modify, equip, and rapidly field Special Operations Forces (SOF) NSAv and C-27J aircraft. This line item also funds simulator block upgrades (SBUD) to NSAv training devices to address obsolescence, concurrency, and fidelity training issues. Low cost modifications of NSAv assets support worldwide SOF mobility and priority partner nation training. The NSAv program provides SOF with short take-off and landing capabilities in austere environments, as well as humanitarian assistance evolutions such as casualty and non-combatant evacuation operations, all of which aligns with the 2022 National Defense Strategy (NDS).

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs **P-1 Line Item Number / Title:** 0207NSAV / NON-STANDARD AVIATION

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 1160403BB

Line Item MDAP/MAIS Code: 0000

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	NON-STANDARD AVIATION (NSAV)				- / 882.856	- / 1.814	- / 17.336	- / 4.942	- / -	- / 4.942
P-3a	3 / C-27J Modifications (Added Capability)				- / 33.821	- / 3.212	- / 8.446	- / 3.000	- / -	- / 3.000
P-40	Total Gross/Weapon System Cost				- / 916.679	- / 5.026	- / 25.782	- / 7.942	- / -	- / 7.942

Exhibits Schedule					FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	NON-STANDARD AVIATION (NSAV)				- / -	- / -	- / -	- / -	- / -	- / -
P-3a	3 / C-27J Modifications (Added Capability)				- / -	- / -	- / -	- / -	- / -	- / 48.479
P-40	Total Gross/Weapon System Cost				- / 34.409	- / 32.635	- / 42.947	- / 53.678	Continuing	Continuing

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 1. NSAV. This effort supports worldwide SOF missions and must have flexible capabilities to facilitate Theater Special Operations Command (TSOC) tactical and strategic objectives. The NSAV program provides short take-off and landing, flexible and rapid, responsive operational support of special operations teams. Support to TSOCs and operational mission objectives include: SOF team mobility in austere and remote locations, casualty evacuation, non-combatant evacuation operations, and humanitarian assistance.

FY 2025 BASE PROGRAM JUSTIFICATION: Procures and installs low cost modifications to NSAV C-146A mission systems to enhance aircraft capabilities such as, but not limited to, sensor, datalink, electrical and communication upgrades to meet mission requirements and allow for continued support of Special Operations Forces.

FY 2024 to FY 2025 decrease of \$11.936 million is due to the completion of temporary relocatable facilities for theater engagement squadrons; deferment of concurrency modifications of C-146 simulators; and reestablishment efforts to conduct low-cost modifications.

Efforts with funding starting in FY 2026 through FY 2029 are summarized on the P-40. Not all details of this funding are included in this P-40 exhibit set. A summary of the excepted details is as follows:

- (a) FY 2026 Cost Delta: 34.409 million
- (b) FY 2027 Cost Delta: 32.635 million
- (c) FY 2028 Cost Delta: 42.948 million
- (d) FY 2029 Cost Delta: 53.678 million
- (e) To Complete and Total Delta: Continuing

Footnotes:
 (1) FY 2023 to FY 2024 increase of \$15.522 million supports procurements of temporary relocatable facilities for theater engagement squadrons.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1 **P-1 Line Item Number / Title:** 0207NSAV / NON-STANDARD AVIATION **Aggregated Items Title:** NON-STANDARD AVIATION (NSAV)

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 - Non-Standard Aviation Aircraft																				
1a / Low Cost Modifications (LCM)			-	-	24.501	-	-	-	-	-	-	-	-	4.942	-	-	-	-	-	4.942
1b / Theater Basing Initiatives			-	-	-	-	-	-	-	-	15.480	-	-	-	-	-	-	-	-	-
1c / Simulator Block Upgrades (SBUD)			-	-	1.777	-	-	1.814	-	-	1.856	-	-	-	-	-	-	-	-	-
Subtotal: 1 - Non-Standard Aviation Aircraft			-	-	26.278	-	-	1.814	-	-	17.336	-	-	4.942	-	-	-	-	-	4.942
Prior Year																				
Completed Efforts			-	-	856.578	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year			-	-	856.578	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	882.856	-	-	1.814	-	-	17.336	-	-	4.942	-	-	-	-	-	4.942

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0207NSAV / NON-STANDARD AVIATION	Modification Number / Title: 3 / C-27J Modifications

ID Code (A=Service Ready, B=Not Service Ready) : _____ **MDAP/MAIS Code:** _____

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	33.821	3.212	8.446	3.000	-	3.000	-	-	-	-	-	48.479
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	33.821	3.212	8.446	3.000	-	3.000	-	-	-	-	-	48.479
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	33.821	3.212	8.446 ⁽²⁾	3.000	-	3.000	-	-	-	-	-	48.479

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This effort provides modifications to seven C-27J aircraft with equipment to improve reliability and maintainability, correct deficiencies, address obsolescence, incorporate mission enhancements, and make critical safety changes. Current projects include cockpit resets and upgrades. There is no associated Research, Development, Test and Evaluation funding.

FY 2025 BASE PROGRAM JUSTIFICATION: Procures and installs low-cost modifications to C-27J mission systems to enhance aircraft capabilities such as, but not limited to, sensor, datalink, electrical and communication upgrades to meet mission requirements and allow for continued support of Special Operations Forces. FY 25 procures long lead items associated for cockpit upgrade B-kits.

FY 2024 to FY 2025 funding decrease of \$5.446 million due to a one-time procurement of one cockpit B-kit upgrade.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command										Date: March 2024		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 0207NSAV / NON-STANDARD AVIATION						Modification Number / Title: 3 / C-27J Modifications		
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:					
Models of Systems Affected: C-27J				Modification Type: Added Capability				Related RDT&E PEs:				
Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement												
<i>Modification Item 1 of 1: Cockpit Reset/Upgrade</i>												
B Kits												
Recurring												
Aircraft Cockpit	- / 8.821	- / 3.212	- / 8.446	- / 3.000	- / -	- / 3.000	- / -	- / -	- / -	- / -	- / -	- / 23.479
<i>Subtotal: Recurring</i>	- / 8.821	- / 3.212	- / 8.446	- / 3.000	- / -	- / 3.000	- / -	- / -	- / -	- / -	- / -	- / 23.479
Non-Recurring												
Technical Data	- / 25.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 25.000
<i>Subtotal: Non-Recurring</i>	- / 25.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 25.000
<i>Subtotal: Cockpit Reset/Upgrade</i>	- / 33.821	- / 3.212	- / 8.446	- / 3.000	- / -	- / 3.000	- / -	- / -	- / -	- / -	- / -	- / 48.479
<i>Subtotal: Procurement, All Modification Items</i>	- / 33.821	- / 3.212	- / 8.446	- / 3.000	- / -	- / 3.000	- / -	- / -	- / -	- / -	- / -	- / 48.479
Installation												
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total												
Total Cost (Procurement + Support + Installation)	33.821	3.212	8.446	3.000	-	3.000	-	-	-	-	-	48.479

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command						Date: March 2024	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 0207NSAV / NON-STANDARD AVIATION			Modification Number / Title: 3 / C-27J Modifications	
ID Code (A=Service Ready, B=Not Service Ready) :					MDAP/MAIS Code:		
Modification Item 1 of 1: Cockpit Reset/Upgrade							
Manufacturer Information							
Manufacturer Name: Tonek				Manufacturer Location: Alabama			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates	Feb 2023	Oct 2023					
Delivery Dates		May 2024					
Installation Information							
Method of Implementation (Organic): Depot					Installation Quantity: 7		
Footnotes: (2) FY 2023 to FY 2024 funding increase of \$5.234 million provides funding for one cockpit upgrade B-Kit.							

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0607U28 / U-28
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: 0000

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	428.945	4.589	7.198	5.259	-	5.259	2.031	-	-	-	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	428.945	4.589	7.198	5.259	-	5.259	2.031	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	428.945	4.589	7.198	5.259	-	5.259	2.031	-	-	-	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	0.670	-	-	-	-	-	-	-	-	-	-	0.670
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 Line Item is part of the Military Intelligence Program (MIP). The mission of the U-28 is to provide a crewed fixed wing capability for improved tactical airborne Intelligence, Surveillance, Reconnaissance and targeting in support of Theater Special Operations Forces. This program element funds Special Operations-peculiar modifications to rapidly field U-28 aircraft, Simulator Block Upgrades for U-28 training devices, low-cost modifications for the Mission Training Device, and support equipment to meet evolving mission requirements. There is no associated Research, Development, Test, and Evaluation funding.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA
1: Aviation Programs

P-1 Line Item Number / Title:
0607U28 / U-28

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: 0000

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	U-28 Systems				- / 428.945	- / 4.589	- / 7.198	- / 5.259	- / -	- / 5.259
P-40	Total Gross/Weapon System Cost				- / 428.945	- / 4.589	- / 7.198	- / 5.259	- / -	- / 5.259

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1. Mission Systems: Provides SO-peculiar modifications to include avionics, communication systems, Intelligence, Surveillance and Reconnaissance systems, mission workstations, and mission software.

FY 2025 BASE PROGRAM JUSTIFICATION: Procures and installs low cost modifications to U-28 mission systems to enhance aircraft capabilities such as, but not limited to, sensor datalink, electrical and communication upgrades to meet mission requirements and allow for continued support of Special Operations Forces.

2. Simulator Block Upgrades (SBUD): The SBUD program addresses obsolescence and procures concurrency modifications for the U-28 Mission Training Devices (MTD) and full flight simulators (FFS) to sustain and improve training capabilities. The U-28 portfolio of training devices reduces mission risk, overall costs, and safety stresses of live training required to attain aircraft and mission proficiency.

SBUD: FY 2024 to FY 2025 funding decrease of \$1.939 million defers MTD and FFS modifications pending completion of the aircraft low cost modifications in FY 2025.

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Exhibit P-5, Cost Analysis: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0607U28 / U-28	Item Number / Title [DODIC]: U-28 Systems
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ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	428.945	4.589	7.198	5.259	-	5.259
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	428.945	4.589	7.198	5.259	-	5.259
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	428.945	4.589	7.198	5.259	-	5.259

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	0.670	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - 1 - Low Cost Modifications (LCM) Cost																		
Recurring Cost																		
1a. Low Cost Modifications	-	-	15.440	-	-	2.679	-	-	5.244	-	-	5.259	-	-	-	-	-	5.259
1b. Prior Year Funding (OCO)	-	-	3.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	<i>18.440</i>	-	-	<i>2.679</i>	-	-	<i>5.244</i>	-	-	<i>5.259</i>	-	-	-	-	-	<i>5.259</i>
<i>Subtotal: Hardware - 1 - Low Cost Modifications (LCM) Cost</i>	-	-	<i>18.440</i>	-	-	<i>2.679</i>	-	-	<i>5.244</i>	-	-	<i>5.259</i>	-	-	-	-	-	<i>5.259</i>
Hardware - 2 - Simulator Block Upgrades (SBUD) Cost																		
Recurring Cost																		
2a. Simulator Block Upgrades (SBUD)	-	-	1.871	-	-	1.910	-	-	1.954	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	<i>1.871</i>	-	-	<i>1.910</i>	-	-	<i>1.954</i>	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware - 2 - Simulator Block Upgrades (SBUD) Cost</i>	-	-	<i>1.871</i>	-	-	<i>1.910</i>	-	-	<i>1.954</i>	-	-	-	-	-	-	-	-	-
Hardware - 3 - Prior Year Completed Efforts Cost																		
Recurring Cost																		
3a. Prior Year Complete Efforts	-	-	408.634	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	<i>408.634</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2025 United States Special Operations Command												Date: March 2024					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1						P-1 Line Item Number / Title: 0607U28 / U-28						Item Number / Title [DODIC]: U-28 Systems					
ID Code (A=Service Ready, B=Not Service Ready) :												MDAP/MAIS Code:					

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Hardware - 3 - Prior Year Completed Efforts Cost</i>	-	-	408.634	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	428.945	-	-	4.589	-	-	7.198	-	-	5.259	-	-	-	-	-	5.259

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0610MH47 / MH-47 CHINOOK
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160403BB
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,293.637	146.380	149.883	157.413	-	157.413	162.816	131.914	136.982	139.722	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,293.637	146.380	149.883	157.413	-	157.413	162.816	131.914	136.982	139.722	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,293.637	146.380	149.883	157.413	-	157.413	162.816	131.914	136.982	139.722	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	14.077	16.660	18.339	24.745	-	24.745	25.680	26.564	27.382	28.897	Continuing	Continuing
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The United States Special Operations Command through the Army Special Operations Aviation (ARSOA) requires a long-term, capable and reliable Special Operations Forces (SOF) heavy assault fleet in order to provide organic worldwide strategic Rotary Wing operations capable of rapid deployment, operations and long range penetration in contested or anti-access/area denial (A2/AD) environments in support of Multi-Domain Operations. ARSOA is authorized 69 highly specialized MH-47G Chinook aircraft, 61 of the legacy airframes were of sheet metal construction. Four of the sheet metal aircraft have been lost in combat or pre-deployment training. Operational availability continues to be affected by increased maintenance actions and cost caused by high operational tempo and continuous combat operations within the Special Operations Aviation flight spectrum. Aging airframe fatigue and corrosion issues have necessitated replacement of the remaining MH-47G legacy sheet metal airframes with newly machined airframes which incorporate emerging technologies to maintain mission effectiveness. The remaining eight legacy machined airframes also require a retrofit to incorporate emerging technologies and improvements in machined airframe engineering, while maintaining mission effectiveness and performance across the entire MH-47G BLK II fleet. Army procurement funds are provided to cover common production, labor, and long lead material costs and are found in the Aircraft Procurement, Army Line Item 6775A05101 / CH-47 Helicopter budget exhibit.

Note: Procurement quantities reduced from six to four per year FY 2023 - FY 2026 and from six to three per year FY 2027 - FY 2029; this reduction is due to increased production costs resulting from post-COVID production impacts, ongoing global supply chain uncertainties, and recent increases in contractor labor rates.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 0610MH47 / MH-47 CHINOOK
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160403BB
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Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	MH-47 CHINOOK				- / 395.335	- / -	- / -	- / -	- / -	- / -
P-5	1 / MH-47 RENEW	P-5a, P-21			36 / 898.302	4 / 146.380	4 / 149.883	4 / 157.413	- / -	4 / 157.413
P-40	Total Gross/Weapon System Cost				- / 1,293.637	- / 146.380	- / 149.883	- / 157.413	- / -	- / 157.413

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2025 BASE PROGRAM JUSTIFICATION: Funds the manufacture of four newly built machined airframes incorporating emerging technologies to maintain mission effectiveness and address aging airframe structural fatigue and corrosion issues. Funds Government Furnished Equipment (GFE)/Special Operations-peculiar mission kits, block modifications, production engineering, publications, and program management. Funds modifications to address emerging threats, safety concerns, reliability and maintainability issues, and improved capabilities.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1 **P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK **Aggregated Items Title:** MH-47 CHINOOK

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 - MH-47 Chinook																				
1.1 / MH-47 CHINOOK			-	-	395.335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1 - MH-47 Chinook			-	-	395.335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	395.335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-5, Cost Analysis: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0610MH47 / MH-47 CHINOOK	Item Number / Title [DODIC]: 1 / MH-47 RENEW
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ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity (Units in Each)	36	4	4	4	-	4
Gross/Weapon System Cost (\$ in Millions)	898.302	146.380	149.883	157.413	-	157.413
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	898.302	146.380	149.883	157.413	-	157.413
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	898.302	146.380	149.883	157.413	-	157.413

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Airframe ⁽¹⁾	14.077	36	506.774	16.660	4	66.638	18.339	4	73.356	24.745 ⁽¹⁾	4	98.980	-	-	-	24.745	4	98.980
<i>Subtotal: Recurring Cost</i>	-	-	506.774	-	-	66.638	-	-	73.356	-	-	98.980	-	-	-	-	-	98.980
Subtotal: Flyaway Cost	-	-	506.774	-	-	66.638	-	-	73.356	-	-	98.980	-	-	-	-	-	98.980
Hardware Cost																		
Recurring Cost																		
Government Furnished Equipment (GFE)	-	-	78.859	-	-	18.835	-	-	14.082	-	-	28.498 ⁽²⁾	-	-	-	-	-	28.498
GFE (CONG)	-	-	21.519	-	-	13.300	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year (OCO)	-	-	42.185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year (CONG)	-	-	51.860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	194.423	-	-	32.135	-	-	14.082	-	-	28.498	-	-	-	-	-	28.498
Subtotal: Hardware Cost	-	-	194.423	-	-	32.135	-	-	14.082	-	-	28.498	-	-	-	-	-	28.498
Support Cost																		
Block Modifications	-	-	78.374	-	-	5.765	-	-	14.861	-	-	10.899 ⁽³⁾	-	-	-	-	-	10.899
Post Production Modifications (CONG)	-	-	0.242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Production Engineering	-	-	98.028	-	-	37.304	-	-	42.884	-	-	14.191 ⁽⁴⁾	-	-	-	-	-	14.191
Publication/Tech Data	-	-	6.910	-	-	1.832	-	-	1.900	-	-	2.000	-	-	-	-	-	2.000
Program Management	-	-	13.551	-	-	2.706	-	-	2.800	-	-	2.845	-	-	-	-	-	2.845

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2025 United States Special Operations Command												Date: March 2024					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1						P-1 Line Item Number / Title: 0610MH47 / MH-47 CHINOOK						Item Number / Title [DODIC]: 1 / MH-47 RENEW					
ID Code (A=Service Ready, B=Not Service Ready) :												MDAP/MAIS Code:					

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Support Cost</i>	-	-	197.105	-	-	47.607	-	-	62.445	-	-	29.935	-	-	-	-	-	29.935
Gross/Weapon System Cost	-	36	898.302	-	4	146.380	-	4	149.883	-	4	157.413	-	-	-	-	4	157.413

(†) indicates the presence of a P-5a

Footnotes:

- (1) (1) Airframe Recurring Unit Cost increase from FY 2024 to FY 2025 due to increased production costs resulting from post-COVID production impacts, ongoing global supply chain uncertainties, and recent increases in contractor labor rates.
- (2) The increase in GFE funding from FY 2024 to FY 2025 due to post-COVID impacts and ongoing global supply chain uncertainties. The replacement of harvested components found to be unserviceable during the legacy aircraft induction process; as the legacy platforms age, the reuse rates of harvested serviceable equipment decline, which increases the cost of new GFE components required for aircraft production.
- (3) Block Modifications decrease from FY 2024 to FY 2025 due to FY2024 funding an increased number of inductions deferred from FY2023 to maintain aircraft in the fleet longer.
- (4) The decrease in Production Engineering funding from FY 2024 to FY 2025 due to incorporation and qualification of improved flight controls.

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Exhibit P-5a, Procurement History and Planning: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0610MH47 / MH-47 CHINOOK	Item Number / Title [DODIC]: 1 / MH-47 RENEW
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Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe		2018	Boeing / Philadelphia, PA	SS / CPFF	Fort Eustis, VA	Jul 2018	Aug 2020	8	17.591	Y		Nov 2016
Airframe		2019	Boeing / Philadelphia, PA	SS / CPFF	Fort Eustis, VA	Jun 2019	Jan 2022	6	9.987	Y		Jun 2018
Airframe	✓	2019	Boeing / Philadelphia, PA	SS / CPFF	Fort Eustis, VA	Jun 2019	Mar 2023	1	19.755	Y		Jun 2018
Airframe ^(†)		2020	Boeing / Philadelphia, PA	SS / FFP	Fort Eustis, VA	Jun 2020	Apr 2023	8	13.402	Y		Nov 2018
Airframe ^(†)	✓	2020	Boeing / Philadelphia, PA	SS / FFP	Fort Eustis, VA	Jun 2020	Nov 2023	1	19.111	Y		Nov 2018
Airframe ^(†)		2021	Boeing / Philadelphia, PA	SS / CPFF	Fort Eustis, VA	Nov 2021	Dec 2023	6	14.533 ⁽⁵⁾	Y		Dec 2019
Airframe ^(†)		2022	Boeing / Philadelphia, PA	SS / FFP	Fort Eustis, VA	Feb 2022	Aug 2024	6	12.558	Y		Dec 2019
Airframe ^(†)		2023	Boeing / Philadelphia, PA	SS / FFP	Fort Eustis, VA	Dec 2023	Aug 2025	4	16.660 ⁽⁶⁾	Y		Dec 2021
Airframe ^(†)		2024	Boeing / Philadelphia, PA	SS / FFP	Fort Eustis, VA	Mar 2024	Aug 2026	4	18.339 ⁽⁷⁾	Y		Dec 2021
Airframe ^(†)		2025	Boeing / Philadelphia, PA	SS / FFP	Fort Eustis, VA	Jun 2025	Aug 2027	4	24.745 ⁽⁸⁾	Y		Dec 2023

(†) indicates the presence of a P-21

Footnotes:

- ⁽⁵⁾ Airframe Unit Cost increase from FY 2020 to FY 2021 due to increased production costs resulting from post-COVID production impacts, ongoing global supply chain uncertainties.
- ⁽⁶⁾ FY 2023 Airframe unit cost increase due to increased production costs resulting from post-COVID production impacts, ongoing global supply chain uncertainties, and recent increases in contractor labor rates.
- ⁽⁷⁾ FY 2024 Airframe unit cost increase due to increased production costs resulting from post-COVID production impacts, ongoing global supply chain uncertainties, and increases in contractor labor rates.
- ⁽⁸⁾ FY 2025 Airframe unit cost increase due to projected increases over FY 2024 rates and further impacts of global supply chain disruptions.

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Exhibit P-21, Production Schedule: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1 **P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK **Item Number / Title [DODIC]:** 1 / MH-47 RENEW

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2018												Fiscal Year 2019												BALANCE	
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	Calendar Year 2018												Calendar Year 2019												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
Airframe																															
	1	2020	SOCOM	8	0	8																							8		
✓	1	2020	SOCOM	1	0	1																							1		
	1	2021	SOCOM	6	0	6																							6		
	1	2022	SOCOM	6	0	6																							6		
	1	2023	SOCOM	4	0	4																							4		
	1	2024	SOCOM	4	0	4																							4		
	1	2025	SOCOM	4	0	4																							4		

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Exhibit P-21, Production Schedule: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1 **P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK **Item Number / Title [DODIC]:** 1 / MH-47 RENEW

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2020												Fiscal Year 2021												BALANCE	
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2019	BAL DUE AS OF 1 OCT	Calendar Year 2020												Calendar Year 2021												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
Airframe																															
	1	2020	SOCOM	8	0	8																							8		
✓	1	2020	SOCOM	1	0	1																							1		
	1	2021	SOCOM	6	0	6																							6		
	1	2022	SOCOM	6	0	6																							6		
	1	2023	SOCOM	4	0	4																							4		
	1	2024	SOCOM	4	0	4																							4		
	1	2025	SOCOM	4	0	4																							4		

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Exhibit P-21, Production Schedule: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1 **P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK **Item Number / Title [DODIC]:** 1 / MH-47 RENEW

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2022												Fiscal Year 2023												BALANCE		
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	Calendar Year 2022												Calendar Year 2023												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L		A U G	S E P
Airframe																															
	1	2020	SOCOM	8	0	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2		
✓	1	2020	SOCOM	1	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		
	1	2021	SOCOM	6	0	6		A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6			
	1	2022	SOCOM	6	0	6				A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6			
	1	2023	SOCOM	4	0	4																						4			
	1	2024	SOCOM	4	0	4																						4			
	1	2025	SOCOM	4	0	4																						4			

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Exhibit P-21, Production Schedule: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1 **P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK **Item Number / Title [DODIC]:** 1 / MH-47 RENEW

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2024												Fiscal Year 2025												BALANCE		
O C O #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L		A U G	S E P
Airframe																															
	1	2020	SOCOM	8	6	2	1	1																					0		
✓	1	2020	SOCOM	1	0	1	-	1																					0		
	1	2021	SOCOM	6	0	6	-	-	1	1	1	1	1	-	1														0		
	1	2022	SOCOM	6	0	6	-	-	-	-	-	-	-	-	1	-	1	-	1	-	1	-	1	-	1				0		
	1	2023	SOCOM	4	0	4			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	3		
	1	2024	SOCOM	4	0	4																							4		
	1	2025	SOCOM	4	0	4																					A	-	-	4	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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Exhibit P-21, Production Schedule: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1 **P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK **Item Number / Title [DODIC]:** 1 / MH-47 RENEW

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2026												Fiscal Year 2027												BALANCE	
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
Airframe																															
	1	2020	SOCOM	8	8	0																							0		
✓	1	2020	SOCOM	1	1	0																							0		
	1	2021	SOCOM	6	6	0																							0		
	1	2022	SOCOM	6	6	0																							0		
	1	2023	SOCOM	4	1	3	1	-	1	-	1																		0		
	1	2024	SOCOM	4	0	4	-	-	-	-	-	-	-	-	1	-	1	-	1	-	1	-	1						0		
	1	2025	SOCOM	4	0	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-		3		

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Exhibit P-21, Production Schedule: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1 **P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK **Item Number / Title [DODIC]:** 1 / MH-47 RENEW

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2028												Fiscal Year 2029												BALANCE	
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028												Calendar Year 2029												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
Airframe																															
	1	2020	SOCOM	8	8	0																							0		
✓	1	2020	SOCOM	1	1	0																							0		
	1	2021	SOCOM	6	6	0																							0		
	1	2022	SOCOM	6	6	0																							0		
	1	2023	SOCOM	4	4	0																							0		
	1	2024	SOCOM	4	4	0																							0		
	1	2025	SOCOM	4	1	3	-	-	1	-	1	-	1																0		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0610MH47 / MH-47 CHINOOK	Item Number / Title [DODIC]: 1 / MH-47 RENEW
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MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2025	1-8-5 For 2025	MAX For 2025	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Boeing - Philadelphia, PA	2 ⁽⁹⁾	2	6	11	10	25	35	0	9	22	31

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

⁽⁹⁾ Minimum Sustaining Rate for Boeing being met by a combination of SOCOM funded MH-47 aircraft, Army funded CH-47 aircraft, Foreign Military Sales aircraft, and Direct Commercial Sales

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 1000CV2200 / CV-22 MODIFICATION
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160427BB, 1160403BB, 1160421BB
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	56	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,898.407	78.726	75.981	49.403	-	49.403	19.719	17.551	52.281	53.538	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,898.407	78.726	75.981	49.403	-	49.403	19.719	17.551	52.281	53.538	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,898.407	78.726	75.981	49.403	-	49.403	19.719	17.551	52.281	53.538	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	242.515	1.859	6.000	3.060	-	3.060	0.000	0.000	0.000	0.000	0.000	253.434
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The CV-22 Modification Line Item funds the Special Operations Forces (SOF) variant of the V-22 vertical medium lift, multi-mission aircraft and associated training systems. The CV-22 provides long-range, high speed, all weather, infiltration (infil), exfiltration (exfil), and resupply of SOF teams in hostile, denied, and politically sensitive areas that allows the Joint Force to be more agile and responsive as stated in the 2022 National Defense Strategy (NDS). The United States Department of the Navy is the lead Service for the Joint V-22 program and is responsible for managing and funding the development of the MV 22 and CMV-22, as well as the Block 0 portion of the CV-22. The United States Department of the Air Force funds the service common portion of the CV-22 while the United Special Operations Command (USSOCOM) funds the development and procurement of SO-peculiar systems of Block 10 and 20. Modification efforts include: defensive/survivability systems; situational awareness systems; mission planning systems; SOF Common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR); SOF communications; electronic warfare systems; interoperability among core platform and SOF mission systems; flight director; weapons integration; high speed and maneuverability enhancements; reliability and maintainability improvements; and intelligence, surveillance, and reconnaissance (ISR) systems. The CV-22 Low Cost Modification, Program Number 773, addresses fielded deficiencies, obsolescence, reliability, and maintainability issues. The CV-22 Simulator Block Upgrades program improves legacy CV-22 aircrew training device capabilities by addressing concurrency, obsolescence, and fidelity training issues. These capabilities will be pursued via rapid fielding techniques when appropriate. This Line Item received a Congressional Add in FY 2023 for Link 16 Tacnet Tactical Radios (\$7.586 million).

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs **P-1 Line Item Number / Title:** 1000CV2200 / CV-22 MODIFICATION

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 1160427BB, 1160403BB, 1160421BB

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	CV-22 System				- / 326.357	- / 45.378	- / 18.423	- / 8.799	- / -	- / 8.799
P-3a	1 / CV-22 SOF Common TF/TA SKR (Added Capability)				- / 25.057	- / 33.348	- / 57.558	- / 40.604	- / -	- / 40.604
P-5	Aviation	P-5a			56 / 1,546.990	- / -	- / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				56 / 1,898.407	- / 78.726	- / 75.981	- / 49.403	- / -	- / 49.403

Exhibits Schedule					FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	CV-22 System				- / -	- / -	- / -	- / -	- / -	- / -
P-3a	1 / CV-22 SOF Common TF/TA SKR (Added Capability)				- / 10.753	- / 7.572	- / 42.952	- / 13.967	Continuing	Continuing
P-5	Aviation	P-5a			- / -	- / -	- / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				- / 19.719	- / 17.551	- / 52.281	- / 53.538	Continuing	Continuing

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.
 Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY 2025 BASE PROGRAM JUSTIFICATION: Funds system upgrades to address SO-peculiar CV-22 training concurrency, obsolescence and fidelity issues. Procures SOF common TF/TA APQ-187 SKR, CV-22 aircraft modifications (labor), nine B-Kits, initial spares, technical support, other government costs and peculiar support equipment, CV-22 low-cost modifications, and CV-22 simulator block upgrades.

The USSOCOM SKR program office executed a 3-year Multiyear Procurement (MYP) contract that stabilized the procurement price of the radar from FY 2021 through FY 2023. Based upon the success of this acquisition strategy, the SKR program office awarded a 5-year MYP contract in FY 2024 which maintains a stabilized procurement price of the radar. This budget request includes funding to support a FY 2024 through FY 2028 MYP for the SOF Common TF/TA SKR program for the MH-47, MH-60, CV-22 and MC-130J aircraft.

Efforts with funding starting in FY 2026 through FY 2029 are summarized on the P-40. Not all details of this funding are included in this P-40 exhibit set. A summary of the excepted details is as follows:

- (a) FY 2026 Cost Delta: 8.966 million
- (b) FY 2027 Cost Delta: 9.979 million
- (c) FY 2028 Cost Delta: 9.329 million
- (d) FY 2029 Cost Delta: 39.571 million
- (e) To Complete and Total Delta: Continuing

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1 **P-1 Line Item Number / Title:** 1000CV2200 / CV-22 MODIFICATION **Aggregated Items Title:** CV-22 System

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 - CV-22 Low Cost Modifications, Program Number 773																				
1.1 / CV-22 Low Cost Modifications			-	-	17.088	-	-	2.104	-	-	2.153	-	-	2.196	-	-	-	-	-	2.196
Subtotal: 1 - CV-22 Low Cost Modifications, Program Number 773			-	-	17.088	-	-	2.104	-	-	2.153	-	-	2.196	-	-	-	-	-	2.196
2 - CV-22 Mission Training and Preparation Systems																				
2.1 / CV-22 Simulator Block Upgrades			-	-	51.148	-	-	3.235	-	-	6.474	-	-	6.603	-	-	-	-	-	6.603
Subtotal: 2 - CV-22 Mission Training and Preparation Systems			-	-	51.148	-	-	3.235	-	-	6.474	-	-	6.603	-	-	-	-	-	6.603
3 - CV-22 Block 20 Upgrades																				
3.1 / CV-22 Block 20 Upgrades			-	-	236.580	-	-	0.807	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3 - CV-22 Block 20 Upgrades			-	-	236.580	-	-	0.807	-	-	-	-	-	-	-	-	-	-	-	-
4 - Link 16 TacNet Tactical Radio (TTR) Kits																				
4.1 / TTR Link 16 Kits (Cong. Add)			-	-	-	0.361	21	7.586	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4 - Link 16 TacNet Tactical Radio (TTR) Kits			-	-	-	-	-	7.586	-	-	-	-	-	-	-	-	-	-	-	-
5 - Reliability Improvements																				
5.1 / Reliability Improvements			-	-	-	-	-	31.646	-	-	9.796 ⁽¹⁾	-	-	-	-	-	-	-	-	-
Subtotal: 5 - Reliability Improvements			-	-	-	-	-	31.646	-	-	9.796	-	-	-	-	-	-	-	-	-
Prior Year Funding																				
6.1 / Completed Efforts			-	-	21.541	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year Funding			-	-	21.541	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	326.357	-	-	45.378	-	-	18.423	-	-	8.799	-	-	-	-	-	8.799

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

⁽¹⁾ FY 2024 to FY 2025 funding decrease of \$9.796 million in Reliability Improvements due to change in rotor blade replacement strategy from forced retrofit to attrition-based approach and executing Reliability Improvements via other V-22 Joint Program Office funding sources.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 1000CV2200 / CV-22 MODIFICATION	Modification Number / Title: 1 / CV-22 SOF Common TF/TA SKR

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	25.057	33.348	57.558	40.604	-	40.604	10.753	7.572	42.952	13.967	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	25.057	33.348	57.558	40.604	-	40.604	10.753	7.572	42.952	13.967	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	25.057	33.348	57.558	40.604	-	40.604	10.753	7.572	42.952	13.967	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	5.577	1.859	6.000	3.060	-	3.060	-	-	25.978	-	-	42.474
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This modification line funds the retrofit of fielded CV-22 aircraft and related equipment. The Terrain Following (TF) / Terrain Avoidance (TA) Silent Knight Radar (SKR) modification, Program Number 442, includes: Special Operations Forces (SOF) Common TF/TA SKR; SKR ethernet and network connectivity upgrades; SKR navigational display enhancements; upgrades to correct deficiencies identified during testing or field operations; and improvements in reliability/maintainability of the SKR system. The SKR program has been designated a Major Capability Acquisition (MCA) at Milestone C in accordance with the authority in DoD Directive 5135.01, the guidance in DoD Instruction 5000.85. The purpose of the MCA is to develop, acquire and field a Low Probability or Intercept/Low Probability of Detection Terrain Following/ Terrain Avoidance radar to enable CV-22 aircrew to perform infiltration, exfiltration, and resupply missions in hostile, denied, and politically sensitive areas.

The USSOCOM SKR program office executed a 3-year Multiyear Procurement (MYP) contract that stabilized the procurement price of the radar from FY 2021 through FY 2023. Based upon the success of this acquisition strategy, the SKR program office awarded a 5-year MYP contract in FY 2024 which maintains a stabilized procurement price of the radar. This budget request includes funding to support a FY 2024 through FY 2028 MYP for the SOF Common TF/TA SKR program for the CV-22 aircraft.

FY 2024 to FY 2025 net funding decrease of \$16.954 million is due to the reduction in the quantity of SKR B kits from 14 to 9 and initial spares.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command										Date: March 2024			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 1000CV2200 / CV-22 MODIFICATION					Modification Number / Title: 1 / CV-22 SOF Common TF/TA SKR			
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:						
Models of Systems Affected: CV-22				Modification Type: Added Capability				Related RDT&E PEs: 1160403BB					
Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
1160403BB	- / 83.727	- / 11.757	- / 8.770	- / 15.727	- / -	- / 15.727	- / 19.064	- / 19.445	- / 19.834	- / 20.231	- / -	- / 198.555	
Procurement													
<i>Modification Item 1 of 1:</i> SOF Common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR)													
A Kits													
Recurring													
Silent Knight Radar (SKR)	- / -	- / 2.472	- / 3.893	- / 6.309 ⁽²⁾	- / -	- / 6.309	- / 6.900	- / 3.530	- / -	- / -	- / -	- / 23.104	
CV-22 Aircraft Modifications (Labor)	- / -	- / -	- / 0.557	- / 2.330 ⁽³⁾	- / -	- / 2.330	- / 2.471	- / 2.594	- / 2.750	- / -	- / -	- / 10.702	
Subtotal: Recurring	- / -	- / 2.472	- / 4.450	- / 8.639	- / -	- / 8.639	- / 9.371	- / 6.124	- / 2.750	- / -	- / -	- / 33.806	
B Kits													
Recurring													
Silent Knight Radar (SKR) (CV-22)	8 / 17.736	12 / 27.360	14 / 42.000	9 / 27.540	- / -	9 / 27.540	- / -	- / -	- / -	- / -	- / -	43 / 114.636	
Initial Spares	- / 5.577	- / 1.859	- / 6.000	- / 3.060	- / -	- / 3.060	- / -	- / -	- / 25.978	- / -	- / -	- / 42.474	
Subtotal: Recurring	- / 23.313	- / 29.219	- / 48.000	- / 30.600	- / -	- / 30.600	- / -	- / -	- / 25.978	- / -	- / -	- / 157.110	
Subtotal: SOF Common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR)	- / 23.313	- / 31.691	- / 52.450	- / 39.239	- / -	- / 39.239	- / 9.371	- / 6.124	- / 28.728	- / -	- / -	- / 190.916	
Subtotal: Procurement, All Modification Items	- / 23.313	- / 31.691	- / 52.450	- / 39.239	- / -	- / 39.239	- / 9.371	- / 6.124	- / 28.728	- / 0.000	- / -	- / 190.916	
Support (All Modification Items)													
Technical Support	- / 1.006	- / 0.514	- / 0.540	- / 0.560	- / -	- / 0.560	- / 0.577	- / 0.594	- / 0.624	- / 0.655	Continuing	Continuing	
Simulators/Training Systems Modifications	- / -	- / -	- / 3.493	- / -	- / -	- / -	- / -	- / -	- / 5.200	- / 5.500	Continuing	Continuing	
Other Government Costs	- / 0.738	- / 0.743	- / 0.780	- / 0.805	- / -	- / 0.805	- / 0.805	- / 0.854	- / 0.897	- / 0.942	Continuing	Continuing	
Interim Contractor Support (Labor)	- / -	- / 0.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
Peculiar Support Equipment	- / -	- / -	- / 0.295	- / 0.000	- / -	- / 0.000	- / -	- / -	- / -	- / -	Continuing	Continuing	
Diminishing Manu Resources/Tech Refresh	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 7.503	- / 6.870	Continuing	Continuing	
Subtotal: Support	- / 1.744	- / 1.657	- / 5.108	- / 1.365⁽⁴⁾	- / -	- / 1.365	- / 1.382	- / 1.448	- / 14.224	- / 13.967	Continuing	Continuing	
Installation													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	25.057	33.348	57.558	40.604	-	40.604	10.753	7.572	42.952	13.967	Continuing	Continuing	

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command						Date: March 2024	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 1000CV2200 / CV-22 MODIFICATION			Modification Number / Title: 1 / CV-22 SOF Common TF/TA SKR	
ID Code (A=Service Ready, B=Not Service Ready) :					MDAP/MAIS Code:		
Modification Item 1 of 1: SOF Common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR)							
Manufacturer Information							
Manufacturer Name: TBD (A Kits)				Manufacturer Location: TBD			
Administrative Leadtime (<i>in Months</i>): 0				Production Leadtime (<i>in Months</i>): 15			
Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates		Mar 2024	Mar 2025	Mar 2026	Mar 2027		
Delivery Dates		Jun 2025	Jun 2026	Jun 2027	Jun 2028		
Manufacturer Name: Raytheon (B Kits)				Manufacturer Location: Forest, MS			
Administrative Leadtime (<i>in Months</i>): 0				Production Leadtime (<i>in Months</i>): 20			
Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates	Dec 2022	Dec 2023 ⁽⁵⁾					
Delivery Dates	Aug 2024	Aug 2025 ⁽⁶⁾				Nov 2028 ⁽⁷⁾	
Installation Information							
Method of Implementation (Organic): Modification Line						Installation Quantity: 43	
Footnotes:							
⁽²⁾ FY 2024 to FY 2025 funding increase of \$2.416 million is due to global supply chain issue causing price increases to cable harness components.							
⁽³⁾ FY 2024 to FY 2025 funding increase of \$1.773 million is due to the increase of CV-22 SKR modifications from 3 to 12, the number of aircraft scheduled for modification.							
⁽⁴⁾ FY 2024 to FY 2025 funding decrease of \$3.743 million due to completion of modifications of CV-22 simulators with SOF Common Terrain Following/Terrain Avoidance Silent Knight Radar capabilities.							
⁽⁵⁾ Award of five-year MYP II contract that maintains a stabilized procurement price of radar.							
⁽⁶⁾ MYP II first article delivery							
⁽⁷⁾ MYP II final article delivery							

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Exhibit P-5, Cost Analysis: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 1000CV2200 / CV-22 MODIFICATION	Item Number / Title [DODIC]: Aviation
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ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity <i>(Units in Each)</i>	56	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	1,546.990	-	-	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	1,546.990	-	-	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	1,546.990	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	232.226	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - CV-22 Airframe Cost																		
Recurring Cost																		
Airframe/CFE (Congressional Add) ^(†)	19.640	2	39.280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year Funding	-	-	1,507.710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	<i>1,546.990</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Flyaway - CV-22 Airframe Cost</i>	-	-	<i>1,546.990</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	56	1,546.990	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 1000CV2200 / CV-22 MODIFICATION	Item Number / Title [DODIC]: Aviation
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Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe/CFE (Congressional Add) - Airframe		2021	Bell Boeing / Philadelphia, PA	SS / FPIF	Patuxent River, MD	Mar 2021	Nov 2024	2	19.640	Y		

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 1108MQ9 / MQ-9 UNMANNED AERIAL VEHICLE
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1105219BB
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	316.083	14.000	17.684	19.123	-	19.123	25.640	48.439	46.500	47.430	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	316.083	14.000	17.684	19.123	-	19.123	25.640	48.439	46.500	47.430	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	316.083	14.000	17.684	19.123	-	19.123	25.640	48.439	46.500	47.430	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The MQ-9 Unmanned Aerial Vehicle (UAV) Line Item funds the acquisition and rapid fielding of Special Operations-peculiar (SO-p) mission kits, payloads, weaponization, modifications, production support for MQ-9 UAVs, Ground Control Stations (GCSs), and training systems. The United States Special Operations Command (USSOCOM) is designated the Department of Defense lead for planning, synchronizing, and as directed, executing global operations against terrorist networks. As the Combatant Command executing these operations, the USSOCOM requires the capability to find, fix, finish, exploit, and analyze time sensitive high-value targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This Line Item addresses the primary areas of Intelligence, Surveillance, Reconnaissance (ISR), target acquisition, and strike. This Line Item received a Congressional Add in FY 2023 to support cyber security and continuous monitoring of serial bus systems (\$5.000 million).

The Adaptative Airborne Enterprise (A2E) capability funds the acquisition and rapid fielding of SO-p capabilities for the MQ-9 UAV to use in collaboration environments to facilitate a more efficient and expeditious integration to operate in against near-peer and peer adversaries in contested or denied and highly congested environments in response to the 2022 National Defense Strategy. The USSOCOM is shifting from multiple operators controlling a single MQ-9 to human-machine teams commanding a family of uncrewed and optionally-crewed systems. The USSOCOM requires the capability to advance unmanned systems from a single operational domain and hierarchical command and control system to a multi-domain, agile, small footprint, mesh-network command and control ecosystem.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs **P-1 Line Item Number / Title:** 1108MQ9 / MQ-9 UNMANNED AERIAL VEHICLE

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 1105219BB

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AVIATION				- / 316.083	- / 14.000	- / 17.684	- / 19.123	- / -	- / 19.123
P-40	Total Gross/Weapon System Cost				- / 316.083	- / 14.000	- / 17.684	- / 19.123	- / -	- / 19.123

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2025 BASE PROGRAM JUSTIFICATION: Leverages other service and activity to fielded capabilities to rapidly procure SO-peculiar mission kits, mission payloads, weaponization, modifications, production support, and for Adaptive Airborne Enterprise to accelerate integration on MQ-9, Ground Control Stations, and training systems.

FY 2024 to FY 2025 increase of \$1.439 million supports A2E modernization efforts including open architecture on the aircraft and ground control station, air launched effects, and variable effects payloads.

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Exhibit P-5, Cost Analysis: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 1108MQ9 / MQ-9 UNMANNED AERIAL VEHICLE	Item Number / Title [DODIC]: AVIATION
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ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	316.083	14.000	17.684	19.123	-	19.123
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	316.083	14.000	17.684	19.123	-	19.123
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	316.083	14.000	17.684	19.123	-	19.123

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - MQ-9 Unmanned Aerial Vehicle (UAV), Program Number 839 Cost																		
Recurring Cost																		
Mission Kits, Mission Payloads, Weaponization and Modifications	-	-	123.658	-	-	8.000	-	-	9.877	-	-	6.363	-	-	-	-	-	6.363
Adaptive Airborne Enterprise (A2E)	-	-	-	-	-	-	-	-	6.348	-	-	11.160	-	-	-	-	-	11.160 ⁽¹⁾
Production Support	-	-	7.529	-	-	1.000	-	-	1.459	-	-	1.600	-	-	-	-	-	1.600
Cyber Security and Continuous Monitoring of Serial Bus Systems (Cong. Add)	-	-	-	-	-	5.000	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year Funding	-	-	125.434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year Funding (OCO)	-	-	21.680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	278.301	-	-	14.000	-	-	17.684	-	-	19.123	-	-	-	-	-	19.123
Non Recurring Cost																		
Prior Year Funding	-	-	37.782	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	37.782	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - MQ-9 Unmanned Aerial Vehicle (UAV), Program Number 839 Cost	-	-	316.083	-	-	14.000	-	-	17.684	-	-	19.123	-	-	-	-	-	19.123

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2025 United States Special Operations Command												Date: March 2024					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1						P-1 Line Item Number / Title: 1108MQ9 / MQ-9 UNMANNED AERIAL VEHICLE						Item Number / Title [DODIC]: AVIATION					
ID Code (A=Service Ready, B=Not Service Ready) :												MDAP/MAIS Code:					

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	-	-	316.083	-	-	14.000	-	-	17.684	-	-	19.123	-	-	-	-	-	19.123

Remarks:

Quantities and unit costs vary based on mission requirements established by the operational community within the year of execution, and transportability to a Service Common capacity in support of Enterprise equities.

Footnotes:

(1) FY 2024 to FY 2025 increase of \$4.812 million is due to procurement of long lead items for associated self-protect and speed loader agile pods.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 1202PSP / PRECISION STRIKE PACKAGE
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160403BB
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,826.793	57.450	108.497	69.917	-	69.917	72.285	58.113	59.211	61.306	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,826.793	57.450	108.497	69.917	-	69.917	72.285	58.113	59.211	61.306	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,826.793	57.450	108.497	69.917	-	69.917	72.285	58.113	59.211	61.306	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	99.602	2.540	3.376	2.950	-	2.950	-	-	-	-	Continuing	Continuing
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Precision Strike Package (PSP) for Special Operations Forces (SOF), Program Number 843, funds the procurement, installation, and rapid fielding of the PSP onto the AC-130J and various SOF platforms and training devices to provide a close air support, air interdiction, and armed reconnaissance capability including sensors, communications systems, precision guided munition systems, mission operator pallet, and gun systems. The PSP program fields the 30th and final Block 30 AC-130J in 2nd QTR FY 2025 and continues to modernize and enhance the PSP baseline. In FY 2025, the PSP will begin to procure software and kits for optimized defensive systems, mission planning, and automated crew functions which will modernize and enhance the PSP baseline on the AC-130J.

Procurement and installation of PSP kits and defensive systems for the AC-130J common configuration, Block 30 fleet.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 1202PSP / PRECISION STRIKE PACKAGE
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160403BB
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Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	1 / Precision Strike Package	P-5a			- / 1,826.793	- / 57.450	- / 108.497	- / 69.917	- / -	- / 69.917
P-40	Total Gross/Weapon System Cost				- / 1,826.793	- / 57.450	- / 108.497	- / 69.917	- / -	- / 69.917

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY 2025 BASE PROGRAM JUSTIFICATION: Funds the procurement of 10 crew optimization kits and installs, AC-130J deficiency resolutions, test, hangar lease, technical orders, peculiar support equipment, contractor support, facilities, travel, initial spares and other government costs.

 FY 2023 to FY 2024 increase of \$51.047 million supports the Block 30 modification line (Block 20+ to Block 30 retrofits).

 FY 2024 to FY 2025 decrease of \$38.580 million is due to the projected completion to retrofit the remaining fleet of Block 20+ to Block 30 configurations. Funds procure crew optimization kits and installs to automate crew functions; optimize defensive systems with Automated Threat Warning Video Stitching; enhancing alternative position, navigation, and timing; improve mission planning; and integrate pilot and copilot helmet-mounted displays in conjunction with PSP software baseline updates.

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Exhibit P-5, Cost Analysis: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 1202PSP / PRECISION STRIKE PACKAGE	Item Number / Title [DODIC]: 1 / Precision Strike Package
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ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,826.793	57.450	108.497	69.917	-	69.917
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	1,826.793	57.450	108.497	69.917	-	69.917
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,826.793	57.450	108.497	69.917	-	69.917

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	99.602	2.540	3.376	2.950	-	2.950
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Armament/Weapons Delivery Cost																		
Recurring Cost																		
PSP Kit and Installs ^(†)	-	-	1,082.825	13.337	2	26.673	14.600	5	73.000	-	-	-	-	-	-	-	-	-
Crew Optimization Kits and Installs ^(†)	-	-	-	-	-	-	-	-	-	3.073	10	30.730	-	-	-	3.073	10	30.730
PSP Kit OCO	-	-	25.556	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year Recurring Costs	-	-	279.296	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	<i>1,387.677</i>	-	-	<i>26.673</i>	-	-	<i>73.000</i>	-	-	<i>30.730</i>	-	-	-	-	-	<i>30.730</i>
Non Recurring Cost																		
AC-130J Deficiency Resolutions	-	-	60.271	-	-	8.676	-	-	9.453	-	-	9.216	-	-	-	-	-	9.216
AC-130W Deficiency Resolutions	-	-	33.791	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Test	-	-	3.405	-	-	0.866	-	-	0.867	-	-	1.495 ⁽¹⁾	-	-	-	-	-	1.495
Prior Year Non-Recurring Costs	-	-	56.065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	<i>153.532</i>	-	-	<i>9.542</i>	-	-	<i>10.320</i>	-	-	<i>10.711</i>	-	-	-	-	-	<i>10.711</i>
<i>Subtotal: Hardware - Armament/Weapons Delivery Cost</i>	-	-	<i>1,541.209</i>	-	-	<i>36.215</i>	-	-	<i>83.320</i>	-	-	<i>41.441</i>	-	-	-	-	-	<i>41.441</i>
Support - Armament/Weapons Delivery Cost																		
Hangar Lease	-	-	27.764	-	-	6.828	-	-	7.191	-	-	3.743 ⁽²⁾	-	-	-	-	-	3.743

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Exhibit P-5, Cost Analysis: PB 2025 United States Special Operations Command												Date: March 2024					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1						P-1 Line Item Number / Title: 1202PSP / PRECISION STRIKE PACKAGE						Item Number / Title [DODIC]: 1 / Precision Strike Package					
ID Code (A=Service Ready, B=Not Service Ready) :												MDAP/MAIS Code:					

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Technical Orders	-	-	8.608	-	-	3.530	-	-	4.316	-	-	4.300	-	-	-	-	-	4.300
Peculiar Support Equipment	-	-	23.481	-	-	-	-	-	1.484 ⁽³⁾	-	-	1.200	-	-	-	-	-	1.200
Contractor Support	-	-	85.654	-	-	6.292	-	-	7.050	-	-	12.822 ⁽⁴⁾	-	-	-	-	-	12.822
Facilities	-	-	5.305	-	-	0.016	-	-	0.016	-	-	0.025	-	-	-	-	-	0.025
Travel	-	-	2.672	-	-	0.230	-	-	0.200	-	-	0.296	-	-	-	-	-	0.296
Initial Spares	-	-	99.602	-	-	2.540	-	-	3.376 ⁽⁵⁾	-	-	2.950 ⁽⁶⁾	-	-	-	-	-	2.950
Other Government Costs ⁽⁷⁾	-	-	32.498	-	-	1.799	-	-	1.544	-	-	3.140 ⁽⁸⁾	-	-	-	-	-	3.140
<i>Subtotal: Support - Armament/Weapons Delivery Cost</i>	-	-	285.584	-	-	21.235	-	-	25.177	-	-	28.476	-	-	-	-	-	28.476
Gross/Weapon System Cost	-	-	1,826.793	-	-	57.450	-	-	108.497	-	-	69.917	-	-	-	-	-	69.917

(t) indicates the presence of a P-5a

Footnotes:

- (1) Increase of \$0.628 million supports testing efforts to automate crew functions; optimize defensive systems with Automated Threat Warning Video Stitching; enhance alternative position, navigation, and timing; improve mission planning; and integrate pilot and copilot helmet-mounted displays in conjunction with PSP software baseline updates.
- (2) Decrease of \$3.448 million Hangar lease funding request is due to final Block 30 AC-130J modification on completion at the end of 2nd QTR FY 2025.
- (3) Peculiar Support Equipment FY 2023 to FY 2024 increase of \$1.484 million procures Gun Weapon System support equipment and tools and PSP Automated Test Equipment.
- (4) Increase of \$5.772 million supports an increase in labor support for crew optimization initiatives to automate crew functions; optimize defensive systems with Automated Threat Warning Video Stitching; enhance alternative position, navigation, and timing; improve mission planning; and integrate pilot and copilot helmet-mounted displays in conjunction with PSP software baseline updates.
- (5) Initial Spares FY 2023 to FY 2024 increase of \$0.836 million procures MX-25 electro-optical/infrared initial spares, commensurate with the increase of PSP kits in FY 2024
- (6) Decrease of \$0.426 million commensurate with transition from PSP kits spares to crew optimization kit spares.
- (7) Other government costs funding request increase in FY 2025 is due to Rapid Development Integration Facility (RDIF) and SNC TRAX to support new development and gap initiatives..
- (8) Increase of \$1.496 million supports Rapid Development Integration Facility (RDIF) and Mission Operator Pallet software support to integration of crew optimization capabilities.

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Exhibit P-5a, Procurement History and Planning: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 1202PSP / PRECISION STRIKE PACKAGE	Item Number / Title [DODIC]: 1 / Precision Strike Package
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Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
PSP Kit and Installs		2023	Various / Various	Various	Various	Jun 2023	Jan 2024	2	13.337	Y		
PSP Kit and Installs		2024	Various / Various	Various	Various	Dec 2023	Jun 2024	5	14.600	Y		
Crew Optimization Kits and Installs		2025	Various / Various	Various	Various	Feb 2025	Jun 2026	10	3.073	N		

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160403BB
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Line Item MDAP/MAIS Code: 0000

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,129.392	222.869	319.754	300.892	-	300.892	319.441	386.667	410.950	438.665	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,129.392	222.869	319.754	300.892	-	300.892	319.441	386.667	410.950	438.665	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,129.392	222.869	319.754	300.892	-	300.892	319.441	386.667	410.950	438.665	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	65.458	7.351	29.301	26.618	-	26.618	20.481	19.534	22.239	19.247	Continuing	Continuing
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The AC/MC-130J Line Item funds the rapid fielding of advanced strike and survivability capabilities for Special Operations Forces (SOF) AC-130J and MC-130J aircraft as modernized replacements for the retired AC-130U/H/W and MC-130E/P/H fleets. AC-130J "Ghostrider" aircraft perform strike missions, to include close air support (CAS), air interdiction, and armed reconnaissance missions. MC-130J "Commando II" aircraft perform SO-peculiar (SO-p) mobility missions, to include clandestine, or low visibility, single or multiship, low-level infiltration (infil), exfiltration (exfil), and resupply of SOF, by airdrop or airland and air refueling for SOF helicopters and tiltrotor aircraft, intruding politically sensitive or hostile territories.

The United States Air Force procures and fields the basic C-130J aircraft, common support equipment, and Weapon System Trainers (WST). The United States Special Operations Command (USSOCOM) modifies the basic C-130J aircraft and WSTs with mission systems that provide SO-p capabilities integrated through the Special Mission System, and procures standalone training devices for specialized SO-p mission training. Rapid fielding and incremental upgrades are used to integrate SOF mission systems onto the basic C-130J aircraft that provide SOF-p strike and mobility capabilities, with the objective to integrate and automate aircrew responsibilities to reduce workload. For MC-130J, these SO-p capabilities include Airborne Mission Networking (AbMN) to connect into the Department of Defense Joint All-Domain Command and Control construct, provide data fusion and improved situational awareness. Additionally, integration of the Silent Knight Radar (SKR) enables integrated terrain following (TF) / terrain avoidance (TA) for infil/exfil in contested operations, and a defensive countermeasures (DCM) suite with integrated electronic warfare capability (EW) increases survivability through enhanced threat detection and response. MC-130J aircraft that receive AbMN, TF/TA, and RFCM SO-p modifications are designated with the popular name "Combat Talon III".

Integrating and automating SOF mission systems that deliver these capabilities is critical to fielding SOF-capable AC-130J and MC-130J aircraft to recapitalize the retired USSOCOM C-130 fleet, reduce the required crew complement for the changing operational environment and allow SOF to be more lethal, resilient, survivable, agile, and responsive in support of the National Defense Strategy (NDS). This budget line item also funds AC/MC-130J efforts related to communications security and joint/coalition interoperability, such as cryptographic modernization and low-cost modifications (LCM) to improve reliability, maintainability, mission effectiveness, and safety.

Beginning in FY 2025, funding has transitioned from P-1 Line Item 5000C13000 / C-130 Modifications into P-1 Line Item 2012C130J / AC/MC-130J, since the USSOCOM only employs AC/MC-130J aircraft following retirement of the remainder of the legacy C-130 fleets in FY 2023.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs **P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 1160403BB

Line Item MDAP/MAIS Code: 0000

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	1 / Special Mission System (SMS) (System Upgrade)				- / 325.045	- / 52.675	- / 60.205 ⁽¹⁾	- / 61.366	- / -	- / 61.366
P-3a	2 / AC/MC-130J Electronic Warfare (EW) - Radio Frequency Countermeasures (RFCM) (System Upgrade)				- / 183.459	- / 47.500	- / 125.030	- / 98.965	- / -	- / 98.965
P-3a	3 / AC-130J (PSP Retrofit) (System Upgrade)				- / 312.376	- / 15.982	- / -	- / -	- / -	- / -
P-3a	4 / MC-130J Airborne Mission Networking (AbMN) (System Upgrade)				- / 57.830	- / 39.431	- / 40.067 ⁽²⁾	- / 40.868	- / -	- / 40.868
P-3a	5 / C-130 SOF Common TF/TA SKR (System Upgrade)				- / 81.421	- / 37.864	- / 59.017	- / 60.197	- / -	- / 60.197
P-3a	6 / AC/MC-130J Defensive System Upgrades (DSU) (System Upgrade)				- / 26.980	- / 6.152	- / 6.112	- / 5.195	- / -	- / 5.195
P-40a	AC/MC-130J Systems				- / 142.281	- / 23.265	- / 29.323	- / 34.301	- / -	- / 34.301
P-40	Total Gross/Weapon System Cost				- / 1,129.392	- / 222.869	- / 319.754	- / 300.892	- / -	- / 300.892

Exhibits Schedule					FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	1 / Special Mission System (SMS) (System Upgrade)				- / 65.955	- / 67.274	- / 68.619	- / 69.991	Continuing	Continuing
P-3a	2 / AC/MC-130J Electronic Warfare (EW) - Radio Frequency Countermeasures (RFCM) (System Upgrade)				- / 102.076	- / 117.257	- / 152.542	- / 158.233	Continuing	Continuing
P-3a	3 / AC-130J (PSP Retrofit) (System Upgrade)				- / -	- / -	- / -	- / -	- / 0.000	- / 328.358
P-3a	4 / MC-130J Airborne Mission Networking (AbMN) (System Upgrade)				- / 44.828	- / 44.645	- / 45.538	- / 46.449	Continuing	Continuing
P-3a	5 / C-130 SOF Common TF/TA SKR (System Upgrade)				- / 61.341	- / 62.568	- / 63.819	- / 65.095	Continuing	Continuing
P-3a	6 / AC/MC-130J Defensive System Upgrades (DSU) (System Upgrade)				- / 5.294	- / 5.400	- / 5.508	- / 5.618	Continuing	Continuing
P-40a	AC/MC-130J Systems				- / -	- / -	- / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				- / 319.441	- / 386.667	- / 410.950	- / 438.665	Continuing	Continuing

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY 2025 BASE PROGRAM JUSTIFICATION: Continues MC-130J capability release 2 consolidated modifications and AC-130J modifications. Procures six Special Mission Systems (SMS) kits for installation on AC/MC-130J consolidation modification line plus support costs. Supports technical risk reduction, consolidation of technical data, and modification for MC-130J mission systems which interface to the aircraft and each other through the SMS. Procures eight Electronic Warfare Radio Frequency Countermeasures B Kits and four A Kits for installation on the AC/MC-130J aircraft plus, interim contractor support including field service representative support, software maintenance and deficiency resolution, and related systems engineering management and technical data updates, training system modifications, initial spares, program management administration, and other government costs. The MC-130J kit procurement is focused on meeting the consolidated modification line installation schedule. Procures six airborne mission networking A-kits for consolidated modification line installation on the MC-130J plus spares, other government costs and interim contractor support. Procures six MC-130 SOF common terrain following/terrain avoidance silent knight radar A Kits and six B Kits for consolidated modification line installation on the MC-130J aircraft plus spares, other government costs, and interim contractor support. Procures AC/MC-130J DSU aircraft modification labor, government furnished equipment, and other government costs. Procures gun training room and weapon system trainer modifications. Procures eight MC-130J

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs		P-1 Line Item Number / Title: 2012C130J / AC/MC-130J
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160403BB
Line Item MDAP/MAIS Code: 0000		
<p>Auxiliary Flight Deck Station (AFDS) aircraft kits to include video display terminals, training systems and associated labor. Procures MC-130J Variable Speed Drogue (VSD) hardware and AC/MC-130J weight management.</p> <p>The USSOCOM Silent Knight Rader (SKR) program office executed a 3-year Multiyear Procurement (MYP) contract that stabilized the procurement price of the radar from FY 2021 through FY 2023. Based upon the success of this acquisition strategy, the SKR program office awarded a 5-year MYP contract in FY 2024 which maintains a stabilized procurement price of the radar. This budget request includes funding to support a FY 2024 through FY 2028 MYP for the SOF Common TF/TA SKR program for the MC-130J aircraft as well as associated training systems modifications.</p> <p>The C-130 Simulator Block Upgrade (SBUD) Program will continue to modernize and modify AC-130J/MC-130J aircrew and maintenance training devices and capabilities by addressing concurrency, obsolescence, networking and simulator realism issues. The Mission Training Preparation Systems (MTPS) program will procure AC-130J and MC-130J unique training devices and training device concurrency modifications to support movement of the AC-130J Formal Training Unit to Kirkland AFB and overall operational unit training capabilities at Cannon AFB and Hurlburt Field.</p> <p>C-130 Low Cost Modifications (LCM) Program modifies AC/MC-130J aircraft with SO-p equipment to improve aircrew safety and suitability, tanker and refueling operations, navigations and communications systems, and aircraft performance.</p> <p>Efforts with funding starting in FY 2026 through FY 2029 are summarized on the P-40. Not all details of this funding are included in this P-40 exhibit set. A summary of the excepted details is as follows:</p> <ul style="list-style-type: none"> (a) FY 2026 Cost Delta: 39.947 million (b) FY 2027 Cost Delta: 89.523 million (c) FY 2028 Cost Delta: 74.924 million (d) FY 2029 Cost Delta: 93.279 million (e) To Complete and Total Delta: Continuing <p>Footnotes:</p> <p>(1) FY 2023 to FY 2024 funding increase of \$7.530 million supports the procurement of an additional A kit and updates to weapon system trainers to add SMS capabilities.</p> <p>(2) FY 2023 to FY 2024 funding increase of \$0.636 million is to procure initial spares and training system modifications for the MC-130J aircraft.</p>		

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J	Modification Number / Title: 1 / Special Mission System (SMS)

ID Code (A=Service Ready, B=Not Service Ready) : _____ **MDAP/MAIS Code:** _____

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	325.045	52.675	60.205 ⁽¹⁾	61.366	-	61.366	65.955	67.274	68.619	69.991	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	325.045	52.675	60.205	61.366	-	61.366	65.955	67.274	68.619	69.991	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	325.045	52.675	60.205	61.366	-	61.366	65.955	67.274	68.619	69.991	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	19.937	2.676	3.316	4.849	-	4.849	4.946	5.243	5.533	5.650	Continuing	Continuing
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Special Mission System (SMS), Program Number 785, Middle Tier of Acquisition program incrementally procures and integrates SO-peculiar (SO-p) modifications onto the AC/MC-130J aircraft necessary to correspond with the incremental upgrade strategy of the AC/MC-130J Program. This modification program integrates SO-p capabilities with existing aircraft controls and displays, and enables hosting of SOF mission software applications. Supports technical risk reduction and consolidation of technical data and modification for systems which interface to the aircraft and each other through the SMS. Auxiliary flight deck station and SMS equipment will be installed by contractor or depot onto the AC-130J and MC-130J aircraft.

FY 2024 to FY 2025 funding increase of \$1.161 million supports non-recurring costs associated with addressing Diminishing Manufacturing Sources (DMS) and procuring spares.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command										Date: March 2024			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 2012C130J / AC/MC-130J						Modification Number / Title: 1 / Special Mission System (SMS)			
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:						
Models of Systems Affected: AC/MC-130J				Modification Type: System Upgrade				Related RDT&E PEs: 1160403BB					
Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
1160403BB	- / 468.368	- / 40.757	- / 65.496	- / 63.116	- / -	- / 63.116	- / 17.184	- / 17.528	- / 17.879	- / 18.237	- / -	- / 708.565	
Procurement													
Modification Item 1 of 1: AC/MC-130J SMS													
A Kits													
Recurring													
AC/MC-130J Aircraft Kits ⁽³⁾	54 / 123.101	4 / 10.800	5 / 13.687	6 / 16.886 ⁽⁴⁾	- / -	6 / 16.886	6 / 17.324	6 / 17.545	6 / 18.145	6 / 19.450	Continuing	Continuing	
AC/MC-130J Aircraft Modifications (Labor) ⁽⁵⁾	35 / 29.259	- / 3.770	- / 5.372	- / 6.979 ⁽⁶⁾	- / -	- / 6.979	- / 7.589	- / 7.835	- / 7.435	- / 7.680	Continuing	Continuing	
Subtotal: Recurring	- / 152.360	- / 14.570	- / 19.059	- / 23.865	- / -	- / 23.865	- / 24.913	- / 25.380	- / 25.580	- / 27.130	Continuing	Continuing	
B Kits													
Recurring													
AC/MC-130J Special Mission Processor Kits (LRU) ⁽⁷⁾	- / 28.067	- / 13.800	- / 10.800	- / 12.800 ⁽⁸⁾	- / -	- / 12.800	- / 12.800	- / 12.800	- / 13.800	- / 14.300	Continuing	Continuing	
Subtotal: Recurring	- / 28.067	- / 13.800	- / 10.800	- / 12.800	- / -	- / 12.800	- / 12.800	- / 12.800	- / 13.800	- / 14.300	Continuing	Continuing	
Non-Recurring													
AC/MC-130J Initial Spares ⁽⁹⁾	- / 19.937	- / 2.676	- / 3.316	- / 4.849	- / -	- / 4.849	- / 4.946	- / 5.243	- / 5.533	- / 5.650	Continuing	Continuing	
AC/MC-130J Diminishing Manufacturing Sources (DMS) Technology Refresh ⁽¹⁰⁾	- / 52.974	- / 6.855	- / 5.550	- / 6.155	- / -	- / 6.155	- / 6.150	- / 6.950	- / 7.250	- / 7.400	Continuing	Continuing	
AC/MC-130J Technical Data/Publications	- / 0.350	- / 0.170	- / -	- / 0.180	- / -	- / 0.180	- / -	- / 0.190	- / 0.210	- / 0.220	- / -	- / 1.320	
Subtotal: Non-Recurring	- / 73.261	- / 9.701	- / 8.866	- / 11.184	- / -	- / 11.184	- / 11.096	- / 12.383	- / 12.993	- / 13.270	Continuing	Continuing	
Subtotal: AC/MC-130J SMS	- / 253.688	- / 38.071	- / 38.725	- / 47.849	- / -	- / 47.849	- / 48.809	- / 50.563	- / 52.373	- / 54.700	Continuing	Continuing	
Subtotal: Procurement, All Modification Items	- / 253.688	- / 38.071	- / 38.725	- / 47.849	- / -	- / 47.849	- / 48.809	- / 50.563	- / 52.373	- / 54.700	Continuing	Continuing	
Support (All Modification Items)													
AC/MC-130J Simulator/Training Systems ⁽¹¹⁾	- / 9.485	- / 1.560	- / 9.400	- / 2.400	- / -	- / 2.400	- / 7.400	- / 8.500	- / 7.755	- / 6.300	Continuing	Continuing	
AC/MC-130J Non-Recurring Engineering Support (Integration)	- / 6.685	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.087	- / 1.100	Continuing	Continuing	
AC/MC-130J Other Government Costs	- / 21.586	- / 2.169	- / 2.208	- / 2.000	- / -	- / 2.000	- / 2.500	- / 2.610	- / 2.740	- / 2.550	Continuing	Continuing	
MC-130J Technical Data/Publications	- / 1.119	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.119	
MC-130J Consolidated Modification Line Infrastructure	- / 9.824	- / 3.624	- / 3.475	- / 3.576	- / -	- / 3.576	- / 2.248	- / 2.150	- / 2.232	- / 2.611	Continuing	Continuing	
MC-130J Consolidated Modification Line Support Equipment ⁽¹²⁾	- / 22.658	- / 7.251	- / 6.397	- / 5.541	- / -	- / 5.541	- / 4.998	- / 3.451	- / 2.432	- / 2.730	Continuing	Continuing	
Subtotal: Support	- / 71.357	- / 14.604	- / 21.480	- / 13.517	- / -	- / 13.517	- / 17.146	- / 16.711	- / 16.246	- / 15.291	Continuing	Continuing	
Installation													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command										Date: March 2024		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 2012C130J / AC/MC-130J						Modification Number / Title: 1 / Special Mission System (SMS)		
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:					
Models of Systems Affected: AC/MC-130J				Modification Type: System Upgrade				Related RDT&E PEs: 1160403BB				
Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Total												
Total Cost (Procurement + Support + Installation)	325.045	52.675	60.205 ⁽¹⁾	61.366	-	61.366	65.955	67.274	68.619	69.991	Continuing	Continuing

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command							Date: March 2024	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 2012C130J / AC/MC-130J			Modification Number / Title: 1 / Special Mission System (SMS)	
ID Code (A=Service Ready, B=Not Service Ready) :					MDAP/MAIS Code:			
Modification Item 1 of 1: AC/MC-130J SMS								
Manufacturer Information								
Manufacturer Name: Support Systems Associates, Incorporated - SMS Kits					Manufacturer Location: Melbourne, FL			
Administrative Leadtime (<i>in Months</i>): 1					Production Leadtime (<i>in Months</i>): 18			
Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Contract Dates	Jun 2023	Feb 2024	Feb 2025	Feb 2026	Feb 2027	Feb 2028	Feb 2029	
Delivery Dates	Jan 2025	Aug 2025	Aug 2026	Aug 2027	Aug 2028	Aug 2029	Aug 2030	
Manufacturer Name: Raytheon - Next Gen SMP					Manufacturer Location: McKinney, TX			
Administrative Leadtime (<i>in Months</i>): 1					Production Leadtime (<i>in Months</i>): 10			
Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Contract Dates	Sep 2023	Dec 2023	Dec 2024	Dec 2025	Dec 2026	Dec 2027	Dec 2028	
Delivery Dates	Aug 2024	Sep 2024	Sep 2025	Sep 2026	Sep 2027	Sep 2028	Sep 2029	
Installation Information								
Method of Implementation (Organic): Original Equipment Manufacturer (OEM)/Organic						Installation Quantity: 31		
Method of Implementation (Organic): Modification Line						Installation Quantity: 63		
Footnotes:								
(1) FY 2023 to FY 2024 funding increase of \$7.530 million supports the procurement of an additional A kit and updates to weapon system trainers to add SMS capabilities.								
(3) FY 2023 - FY 2029 reflects kits procured (18-month lead time) for the MC-130J aircraft at a rate of 4-6 per year.								
(4) FY 2024 to FY 2025 funding increase of \$3.199 million for kits includes rising material, shipping, and handling costs resulting from unfavorable market conditions.								
(5) FY 2023 - FY 2029 aircraft modifications reflect AC-130J 3/0/0/0/0/0 and MC-130J 4/4/5/6/6/6/6.								
(6) FY 2024 to FY 2025 funding increase of \$1.607 million for installs includes an update to modification line through-put from four to five aircraft per year.								
(7) Special mission systems line replaceable units are procured at a rate of two per aircraft (30 AC/ 64 MC), plus spares and retrofits.								
(8) FY 2024 to FY 2025 funding increase of \$2.000 million for kits includes rising material, shipping, and handling costs resulting from unfavorable market conditions.								
(9) Initial spares are procured for both the AC/MC-130J to meet the delivery rate of operationally fielded aircraft at three AC-130J and six MC-130J operating bases.								
(10) FY 2023 - FY 2029 continues tech refresh with NextGen SMP retrofits, Galleon NFS and keyboard/trackball.								
(11) Simulator/trainers procurement supports modifications to existing crew training devices for AC/MC-130J using an overarching multi-year indefinite delivery indefinite quantity contract. FY 2024 to FY 2025 decrease is due to modifying two less weapon system trainers for special mission systems in FY 2025.								
(12) MC-130J modification equipment supports the stand up of a re-competed modification contract in FY 2025 and includes facilities for the consolidated modification line to include tooling, fire suppression and support equipment.								

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J	Modification Number / Title: 2 / AC/MC-130J Electronic Warfare (EW) - Radio Frequency Countermeasures (RFCM)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	183.459	47.500	125.030	98.965	-	98.965	102.076	117.257	152.542	158.233	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	183.459	47.500	125.030	98.965	-	98.965	102.076	117.257	152.542	158.233	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	183.459	47.500	125.030 ⁽¹³⁾	98.965	-	98.965	102.076	117.257	152.542	158.233	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	30.066	-	12.336	6.698	-	6.698	1.570	3.166	6.596	3.397	Continuing	Continuing
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This modification program procures and fields Electronic Warfare-Radio Frequency Countermeasures (EW-RFCM) for the AC/MC-130J fleet. The EW-RFCM, Program Number 768, utilizes the Middle Tier of Acquisition Rapid Fielding pathway, identifies and provides geolocated threat position data to the situational awareness system and display, and determines and implements appropriate response to eliminate or degrade the threat.

The program was competitively awarded in July 2020 to Sierra Nevada Corporation, Centennial, CO. Contract includes Engineering Manufacturing and Development (EMD), Low-Rate Initial Production (LRIP), Full Rate Production (FRP) and other support activities (such as interim contract support, depot activation, technical data, and data rights options). EMD and LRIP are Fixed-Price Award Fee (FPAF) incentivizing schedule contracts; FRP and remaining options are Firm Fixed Price contracts.

FY 2024 to FY 2025 funding decrease of \$26.065 million is due to execution of the Depot Stand-Up option in FY 2024, which was a one-time cost.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J	Modification Number / Title: 2 / AC/MC-130J Electronic Warfare (EW) - Radio Frequency Countermeasures (RFCM)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Models of Systems Affected: AC/MC-130J	Modification Type: System Upgrade	Related RDT&E PEs: 1160403BB
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Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
RDT&E PE #												
1160403BB	- / 466.984	- / 10.075	- / 20.220	- / 9.180	- / -	- / 9.180	- / 9.354	- / 9.541	- / 9.732	- / 9.927	- / -	- / 545.013

Procurement												
<i>Modification Item 1 of 1: AC/MC-130J RF Countermeasures</i>												
A Kits												
Recurring												
AC/MC-130J Aircraft Kits	10 / 10.787	3 / 3.700	5 / 7.253	4 / 5.397	- / -	4 / 5.397	8 / 10.519	11 / 14.385	11 / 14.739	11 / 15.181	Continuing	Continuing
AC/MC-130J Aircraft Modifications (Labor)	- / 5.061	- / 6.179	- / 8.364	- / 10.050	- / -	- / 10.050	- / 9.258	- / 15.654	- / 18.841	- / 19.395	Continuing	Continuing
Subtotal: Recurring	- / 15.848	- / 9.879	- / 15.617	- / 15.447	- / -	- / 15.447	- / 19.777	- / 30.039	- / 33.580	- / 34.576	Continuing	Continuing
B Kits												
Recurring												
AC/MC-130J Aircraft Hardware	14 / 85.677	4 / 25.150	5 / 26.742	8 / 42.788	- / -	8 / 42.788	11 / 54.633	11 / 55.275	11 / 57.815	11 / 59.549	Continuing	Continuing
Subtotal: Recurring	- / 85.677	- / 25.150	- / 26.742	- / 42.788	- / -	- / 42.788	- / 54.633	- / 55.275	- / 57.815	- / 59.549	Continuing	Continuing
Non-Recurring												
AC/MC-130J Initial Spares ⁽¹⁴⁾	- / 30.066	- / -	3 / 12.336	4 / 6.698	- / -	4 / 6.698	1 / 1.570	2 / 3.166	4 / 6.596	2 / 3.397	Continuing	Continuing
Subtotal: Non-Recurring	- / 30.066	- / -	- / 12.336	- / 6.698	- / -	- / 6.698	- / 1.570	- / 3.166	- / 6.596	- / 3.397	Continuing	Continuing
Subtotal: AC/MC-130J RF Countermeasures	- / 131.591	- / 35.029	- / 54.695	- / 64.933	- / -	- / 64.933	- / 75.980	- / 88.480	- / 97.991	- / 97.522	Continuing	Continuing
Subtotal: Procurement, All Modification Items	- / 131.591	- / 35.029	- / 54.695	- / 64.933	- / -	- / 64.933	- / 75.980	- / 88.480	- / 97.991	- / 97.522	Continuing	Continuing

Support (All Modification Items)												
Simulator/Training Systems ⁽¹⁵⁾	- / 2.605	- / 1.750	- / 7.250	- / 1.850	- / -	- / 1.850	- / 5.291	- / 7.600	- / 4.560	- / -	Continuing	Continuing
Program Management Administration (PMA) Government Costs ⁽¹⁶⁾	- / 9.349	- / 1.800	- / 1.815	- / 1.708	- / -	- / 1.708	- / 1.701	- / 1.939	- / 2.101	- / 2.192	Continuing	Continuing
PMA Other Government Costs ⁽¹⁷⁾	- / 10.358	- / 1.650	- / 1.650	- / 1.560	- / -	- / 1.560	- / 1.622	- / 1.687	- / 1.788	- / 1.878	Continuing	Continuing
Interim Contractor Support (Labor) ⁽¹⁸⁾	- / 2.845	- / 4.385	- / 7.639	- / 11.556	- / -	- / 11.556	- / -	- / -	- / -	- / -	- / -	- / 26.425
Depot Activation ⁽¹⁹⁾	- / -	- / -	- / 32.060	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 32.060
Technology Refresh/Engineering Change Order	- / -	- / -	- / 19.921	- / 13.847	- / -	- / 13.847	- / 13.795	- / 13.680	- / 36.424	- / 46.479	Continuing	Continuing
Data Rights / Technical Data Package	- / 2.279	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.279
Award Fee ⁽²⁰⁾	- / 17.137	- / 2.886	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.023

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J	Modification Number / Title: 2 / AC/MC-130J Electronic Warfare (EW) - Radio Frequency Countermeasures (RFCM)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Models of Systems Affected: AC/MC-130J	Modification Type: System Upgrade	Related RDT&E PEs: 1160403BB
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Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Diminishing Manufacturing Sources	- / -	- / -	- / -	- / 13.511	- / -	- / 13.511	- / 13.687	- / 13.871	- / 9.678	- / 10.162	Continuing	Continuing
System Integration Lab Kit	- / 17.295	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 17.295
<i>Subtotal: Support</i>	- / 151.868	- / 12.471	- / 170.335	- / 34.032	- / -	- / 34.032	- / 26.096	- / 28.777	- / 54.551	- / 60.711	Continuing	Continuing
Installation												
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total												
Total Cost (Procurement + Support + Installation)	183.459	47.500	125.030	98.965	-	98.965	102.076	117.257	152.542	158.233	Continuing	Continuing

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J	Modification Number / Title: 2 / AC/MC-130J Electronic Warfare (EW) - Radio Frequency Countermeasures (RFCM)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Modification Item 1 of 1: AC/MC-130J RF Countermeasures

Manufacturer Information

Manufacturer Name: Sierra Nevada Corporation (A Kits)				Manufacturer Location: Centennial, CO			
Administrative Leadtime (in Months): 2				Production Leadtime (in Months): 12			
Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates	Nov 2022	Jan 2024	Jan 2025	Jan 2026	Jan 2027	Jan 2028	Jan 2029
Delivery Dates	Sep 2023	Jan 2025	Jan 2026	Jan 2027	Jan 2028	Jan 2029	Jan 2030

Manufacturer Name: Sierra Nevada Corporation (B Kits)				Manufacturer Location: Centennial, CO			
Administrative Leadtime (in Months): 2				Production Leadtime (in Months): 24 ⁽²¹⁾			
Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates	Nov 2022	Jan 2024	Jan 2025	Jan 2026	Jan 2027	Jan 2028	Jan 2029
Delivery Dates	Jan 2024	Jan 2026	Jan 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031

Installation Information

Method of Implementation (Organic): Original Equipment Manufacturer (OEM)/Organic	Installation Quantity: 94
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Footnotes:

(13) FY 2023 to FY 2024 funding increase of \$77.530 million procures organic Depot stand-up/activation and shall consist of all activities required to develop the capability to sustain fielded and installed RFCM systems, two additional EW-RFCM A kits, one additional EW-RFCM B Kit, interim contractor support, training system modifications, initial spares for three AC/MC-130J aircraft, and an accelerated technical refresh to improve capability against enhanced threats, to include replacement of the single-board computer (SBC) with a next generation SBC to provide enhanced processing capability while reducing security vulnerabilities.

(14) AC/MC-130J spares include initial spares, readiness spares packages, and base operating spares to meet the delivery rate of operationally fielded aircraft at 3 AC-130J and 5 MC-130J operating bases.

(15) Simulator/trainers procurement supports modifications to weapon system trainers and enhanced/integrated cockpit station trainers for AC/MC-130J over multiple operating and training bases. FY2024 to FY 2025 decrease is due to modifying two less weapon system trainers for radio frequency countermeasures in FY 2025.

(16) Program Management Administration (PMA) Government costs cover advisory and assistance services support at multiple Government organizations as well as general Cost of Doing Business (CODB) expenses in direct support of the RFCM program.

(17) Other Government costs specifically covers CODB for the USSOCOM Detachment 1 in support of RFCM test and evaluation activities.

(18) Interim contractor costs FY 2022 - FY 2023 based on pre-negotiation estimates. FY 2024 cost increase of \$3.254 million due to actual contract negotiated price, and includes field service representative support, software maintenance and deficiency resolution, and related systems engineering management and technical data updates.

(19) Depot activation procurement includes organic Depot stand-up/activation and consist's of all activities required to develop the capability to sustain fielded and installed RFCM Systems.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J	Modification Number / Title: 2 / AC/MC-130J Electronic Warfare (EW) - Radio Frequency Countermeasures (RFCM)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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⁽²⁰⁾ FY 2022 and FY 2023 Low-Rate Initial Production (LRIP) was awarded as a Fixed Price Award Fee (FPAF) contract. FY 2024 onward utilizes Firm Fixed Price (FFP) contract, capturing fee within the corresponding line of the P-3a.

⁽²¹⁾ Production lead time for B Kit has been corrected to reflect 24-month total production leadtime.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J	Modification Number / Title: 3 / AC-130J (PSP Retrofit)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	312.376	15.982	-	-	-	-	-	-	-	-	0.000	328.358
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	312.376	15.982	-	-	-	-	-	-	-	-	0.000	328.358
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	312.376	15.982 ⁽²²⁾	-	-	-	-	-	-	-	-	0.000	328.358

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This modification program retrofits the AC-130J Block 20+ aircraft with Block 30 upgrades to the Precision Strike Package (PSP) and defensive systems integration. A total of 30 AC-130Js will be modified with the Block 30 PSP and defensive systems to provide the Joint Force with close air support, air interdiction, and armed reconnaissance capability in accordance with the USSOCOM requirements.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command										Date: March 2024		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 2012C130J / AC/MC-130J						Modification Number / Title: 3 / AC-130J (PSP Retrofit)		
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:					
Models of Systems Affected: AC-130J				Modification Type: System Upgrade				Related RDT&E PEs: 1160403BB				
Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
RDT&E PE #												
1160403BB	- / 204.472	- / -	- / 1.224	- / 28.849	- / -	- / 28.849	- / 5.900	- / -	- / -	- / -	- / -	- / 240.445
Procurement												
Modification Item 1 of 1: AC-130J PSP Retrofit												
A Kits												
Recurring												
Aircraft Kits	38 / 197.013	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	38 / 197.013
Aircraft Modifications Overseas Contingency Operations (OCO)	1 / 5.024	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 5.024
Integration	- / 19.022	- / 12.450	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 31.472
Other Governmental Costs	- / 47.223	- / 3.532	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 50.755
Other Governmental Costs (OCO)	- / 1.476	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.476
Subtotal: Recurring	- / 269.758	- / 15.982	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 285.740
Non-Recurring												
Prior Year Funding	- / 42.618	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 42.618
Subtotal: Non-Recurring	- / 42.618	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 42.618
Subtotal: AC-130J PSP Retrofit	- / 312.376	- / 15.982	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 328.358
Subtotal: Procurement, All Modification Items	- / 312.376	- / 15.982	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 328.358
Installation												
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total												
Total Cost (Procurement + Support + Installation)	312.376	15.982	-	-	-	-	-	-	-	-	0.000	328.358

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command						Date: March 2024	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 2012C130J / AC/MC-130J			Modification Number / Title: 3 / AC-130J (PSP Retrofit)	
ID Code (A=Service Ready, B=Not Service Ready) :					MDAP/MAIS Code:		
Modification Item 1 of 1: AC-130J PSP Retrofit							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Lexington, KY			
Administrative Leadtime (in Months): 1				Production Leadtime (in Months): 10			
Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates	Jun 2023						
Delivery Dates	Jan 2024						
Installation Information							
Method of Implementation (Organic): Modification Line					Installation Quantity: 31		
 Footnotes: (22) FY 2023 to FY 2024 funding decrease of \$15.982 million due to the final aircraft modification kits (B20+ to B30 retrofit) being procured in FY 2022 and integration completion in FY 2023. PSP modernization continues under Procurement, Defense-Wide, P-1 Line Item 1202/Precision Strike Package.							

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J	Modification Number / Title: 4 / MC-130J Airborne Mission Networking (AbMN)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	57.830	39.431	40.067 ⁽²⁾	40.868	-	40.868	44.828	44.645	45.538	46.449	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	57.830	39.431	40.067	40.868	-	40.868	44.828	44.645	45.538	46.449	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	57.830	39.431	40.067	40.868	-	40.868	44.828	44.645	45.538	46.449	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	1.880	2.000	4.000	4.199	-	4.199	1.000	1.000	-	-	Continuing	Continuing
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Airborne Mission Networking (AbMN), Program Number 789, Middle Tier of Acquisition procures the SO-peculiar mission equipment (radios, computers, network hardware, displays, antennas, software, etc.) and aircraft modifications required to integrate the Airborne Mission Networking (AbMN) system on MC-130J aircraft. The AbMN provides a suite of integrated situational awareness and communication tools providing the crew with a correlated common operating picture of the air and ground battlespace that does not currently exist in SOF mobility aircraft.

The AbMN suite reduces aircrew workload as SOF mission systems are integrated onto MC-130J aircraft to enable SOF to be more lethal, resilient, survivable, agile, and responsive in support of the changing operational environment and the 2022 National Defense Strategy.

FY 2024 to FY 2025 funding increase of \$0.801 million is for rising kit material, shipping, and handling costs resulting from unfavorable market conditions.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command											Date: March 2024			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 2012C130J / AC/MC-130J							Modification Number / Title: 4 / MC-130J Airborne Mission Networking (AbMN)			
ID Code (A=Service Ready, B=Not Service Ready) :								MDAP/MAIS Code:						
Models of Systems Affected: MC-130J				Modification Type: System Upgrade				Related RDT&E PEs: 1160403BB						
Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total		
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		
RDT&E PE #														
1160403BB	- / 44.090	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 44.090		
Procurement														
Modification Item 1 of 1: MC-130J Airborne Mission Networking (AbMN)														
A Kits														
Recurring														
MC-130J Aircraft Kits Group A&B	10 / 15.820	5 / 8.510	5 / 8.510	6 / 9.013	- / -	6 / 9.013	6 / 10.212	6 / 7.460	6 / 9.894	6 / 10.132	Continuing	Continuing		
MC-130J Aircraft Modifications (Labor) ⁽²³⁾	- / 31.807	- / 19.345	- / 19.345	- / 24.180	- / -	- / 24.180	- / 29.016	- / 29.016	- / 30.000	- / 30.000	Continuing	Continuing		
Subtotal: Recurring	- / 47.627	- / 27.855	- / 27.855	- / 33.193	- / -	- / 33.193	- / 39.228	- / 36.476	- / 39.894	- / 40.132	Continuing	Continuing		
B Kits														
Non-Recurring														
MC-130J Initial Spares ⁽²⁴⁾	- / 1.880	- / 2.000	- / 4.000	- / 4.199	- / -	- / 4.199	- / 1.000	- / 1.000	- / -	- / -	Continuing	Continuing		
Subtotal: Non-Recurring	- / 1.880	- / 2.000	- / 4.000	- / 4.199	- / -	- / 4.199	- / 1.000	- / 1.000	- / -	- / -	Continuing	Continuing		
Subtotal: MC-130J Airborne Mission Networking (AbMN)	- / 49.507	- / 29.855	- / 31.855	- / 37.392	- / -	- / 37.392	- / 40.228	- / 37.476	- / 39.894	- / 40.132	Continuing	Continuing		
Subtotal: Procurement, All Modification Items	- / 49.507	- / 29.855	- / 31.855	- / 37.392	- / -	- / 37.392	- / 40.228	- / 37.476	- / 39.894	- / 40.132	Continuing	Continuing		
Support (All Modification Items)														
Diminishing Manufacturing Sources (DMS)/Technology Refresh	- / 2.100	- / 5.000	- / 2.000	- / 2.000	- / -	- / 2.000	- / 2.000	- / 1.000	- / 3.000	- / 3.600	Continuing	Continuing		
Simulator/Training Systems ⁽²⁵⁾	- / 0.870	- / 2.135	- / 4.710	- / -	- / -	- / -	- / 1.000	- / 4.010	- / -	- / 2.717	Continuing	Continuing		
Other Government Costs ⁽²⁶⁾	- / 2.753	- / 2.441	- / 1.502	- / 1.476	- / -	- / 1.476	- / 1.600	- / 2.159	- / 2.644	- / -	Continuing	Continuing		
System Integration Lab Kit	- / 2.600	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing		
Subtotal: Support	- / 8.323	- / 9.576	- / 8.212	- / 3.476	- / -	- / 3.476	- / 4.600	- / 7.169	- / 5.644	- / 6.317	Continuing	Continuing		
Installation														
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -		
Total														
Total Cost (Procurement + Support + Installation)	57.830	39.431	40.067 ⁽²⁾	40.868	-	40.868	44.828	44.645	45.538	46.449	Continuing	Continuing		

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J	Modification Number / Title: 4 / MC-130J Airborne Mission Networking (AbMN)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Modification Item 1 of 1: MC-130J Airborne Mission Networking (AbMN)

Manufacturer Information

Manufacturer Name: Sierra Nevada Corporation (SNC) Kits	Manufacturer Location: Centennial, CO
Administrative Leadtime (in Months): 1	Production Leadtime (in Months): 12

Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates	Dec 2022	Dec 2023	Mar 2024	Mar 2025	Mar 2026	Mar 2027	Mar 2028
Delivery Dates	Dec 2023	Dec 2024	Mar 2025	Mar 2026	Mar 2027	Mar 2028	Mar 2029

Installation Information

Method of Implementation (Organic): Original Equipment Manufacturer (OEM)/Organic	Installation Quantity: 3
Method of Implementation (Organic): Modification Line	Installation Quantity: 61

Footnotes:

(2) FY 2023 to FY 2024 funding increase of \$0.636 million is to procure initial spares and training system modifications for the MC-130J aircraft.

(23) FY 2024 to FY 2025 funding increase for installs includes an update to modification line through-put from four to five aircraft per year.

(24) Spares include initial spares, readiness spares packages, and base operating spares to meet the delivery rate of operationally fielded aircraft at five MC-130J operating bases.

(25) Simulator/trainers supports modifications to enhanced/integrated cockpit station trainers for MC-130J over multiple operating and training bases using an overarching multiyear indefinite delivery indefinite quantity contract.

(26) Other Government costs specifically covers cost of doing business in support of AbMN procurement and modification activities.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J	Modification Number / Title: 5 / C-130 SOF Common TF/TA SKR

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	81.421	37.864	59.017	60.197	-	60.197	61.341	62.568	63.819	65.095	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	81.421	37.864	59.017	60.197	-	60.197	61.341	62.568	63.819	65.095	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	81.421	37.864	59.017 ⁽²⁷⁾	60.197	-	60.197	61.341	62.568	63.819	65.095	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	13.475	2.675	9.649	10.872	-	10.872	12.965	10.125	10.110	10.200	Continuing	Continuing
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The C-130 Special Operations Forces (SOF) Common Terrain following (TF) / Terrain Avoidance (TA) Silent Knight Radar (SKR) APQ-187, Program Number 845, Middle Tier of Acquisition procures aircraft modifications required to integrate the subsystem on the MC-130J aircraft. The SOF common TF/TA SKR subsystem provides SOF common low probability of intercept (LPI)/low probability of detection (LPD) capabilities to defeat advanced passive detection threats while maintaining the ability to fly safely. This radar provides mission essential capabilities while addressing obsolescence issues associated with today's legacy radar systems.

The USSOCOM executed a 3-year Multiyear Procurement (MYP) contract that stabilized the procurement price of the radar from FY 2021 through FY 2023. Based upon the success of this acquisition strategy, USSOCOM awarded a 5-year MYP contract in FY 2024 which will maintain a stabilized procurement price of the radar. Unit cost and quantities from FY 2024 through FY 2028 have been updated following contract award in first quarter of FY 2024. This budget request includes funding to support a FY 2024 through FY 2028 MYP for the SOF Common TF/TA SKR program for the MC-130J aircraft.

FY 2024 to FY 2025 funding increase of \$1.180 million procures additional initial spares for the MC-130J aircraft, and continues diminishing manufacturing sources (DMS)/technology refresh.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command										Date: March 2024			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1					P-1 Line Item Number / Title: 2012C130J / AC/MC-130J					Modification Number / Title: 5 / C-130 SOF Common TF/TA SKR			
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:						
Models of Systems Affected: AC/MC-130J				Modification Type: System Upgrade				Related RDT&E PEs: 1160403BB					
Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
RDT&E PE #													
1160403BB	- / 175.431	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 175.431	
Procurement													
Modification Item 1 of 1: C-130 SOF Common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR)													
A Kits													
Recurring													
MC-130J Aircraft Kits	15 / 24.054	6 / 8.427	6 / 10.132	6 / 12.406 ⁽²⁸⁾	- / -	6 / 12.406	6 / 12.466	6 / 12.510	6 / 12.895	6 / 13.340	Continuing	Continuing	
MC-130J Aircraft Modifications (Labor) ⁽²⁹⁾	- / 17.942	- / 3.765	- / 5.933	- / 8.081	- / -	- / 8.081	- / 8.333	- / 8.535	- / 8.743	- / 8.955	Continuing	Continuing	
Subtotal: Recurring	- / 31.996	- / 12.192	- / 16.065	- / 20.487	- / -	- / 20.487	- / 20.799	- / 21.045	- / 21.638	- / 22.295	Continuing	Continuing	
B Kits													
Recurring													
MC-130J TF/TA (Silent Knight) Radar/APQ-187	12 / 26.959	8 / 18.453	6 / 19.838	6 / 15.951 ⁽³⁰⁾	- / -	6 / 15.951	7 / 17.443	7 / 17.443	7 / 17.443	6 / 20.945	Continuing	Continuing	
Subtotal: Recurring	- / 26.959	- / 18.453	- / 19.838	- / 15.951	- / -	- / 15.951	- / 17.443	- / 17.443	- / 17.443	- / 20.945	Continuing	Continuing	
Non-Recurring													
MC-130J Initial Spares ⁽³¹⁾	- / 13.475	- / 2.675	- / 9.649	- / 10.872 ⁽³²⁾	- / -	- / 10.872	- / 12.965	- / 10.125	- / 10.110	- / 10.200	Continuing	Continuing	
Subtotal: Non-Recurring	- / 13.475	- / 2.675	- / 9.649	- / 10.872	- / -	- / 10.872	- / 12.965	- / 10.125	- / 10.110	- / 10.200	Continuing	Continuing	
Subtotal: C-130 SOF Common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR)	- / 72.430	- / 33.320	- / 45.552	- / 47.310	- / -	- / 47.310	- / 51.207	- / 48.613	- / 49.191	- / 53.440	Continuing	Continuing	
Subtotal: Procurement, All Modification Items	- / 72.430	- / 33.320	- / 45.552	- / 47.310	- / -	- / 47.310	- / 51.207	- / 48.613	- / 49.191	- / 53.440	Continuing	Continuing	
Support (All Modification Items)													
Diminishing Manufacturing Sources (DMS)/Technology Refresh ⁽³³⁾	- / -	- / -	- / 4.633	- / 17.247	- / -	- / 17.247	- / 14.486	- / 2.077	- / 7.554	- / 7.710	Continuing	Continuing	
Simulators/Training Systems ⁽³⁴⁾	- / 3.505	- / 3.300	- / 7.563	- / 14.347	- / -	- / 14.347	- / 7.330	- / 10.524	- / 5.562	- / 2.330	Continuing	Continuing	
Other Government Costs ⁽³⁵⁾	- / 3.423	- / 1.202	- / 1.227	- / 1.251	- / -	- / 1.251	- / 1.276	- / 1.312	- / 1.457	- / 1.550	Continuing	Continuing	
Interim Contractor Support (Labor)	- / 1.861	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.861	
Peculiar Support Equipment ⁽³⁶⁾	- / 0.202	- / 0.042	- / 0.042	- / 0.042	- / -	- / 0.042	- / 0.042	- / 0.042	- / 0.055	- / 0.065	Continuing	Continuing	
Subtotal: Support	- / 8.991	- / 4.544	- / 13.465	- / 12.887	- / -	- / 12.887	- / 10.134	- / 13.955	- / 14.628	- / 11.655	Continuing	Continuing	
Installation													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command										Date: March 2024		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 2012C130J / AC/MC-130J						Modification Number / Title: 5 / C-130 SOF Common TF/TA SKR		
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:					
Models of Systems Affected: AC/MC-130J				Modification Type: System Upgrade				Related RDT&E PEs: 1160403BB				
Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Total												
Total Cost (Procurement + Support + Installation)	81.421	37.864	59.017	60.197	-	60.197	61.341	62.568	63.819	65.095	Continuing	Continuing

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command						Date: March 2024	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 2012C130J / AC/MC-130J			Modification Number / Title: 5 / C-130 SOF Common TF/TA SKR	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:			
Modification Item 1 of 1: C-130 SOF Common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR)							
Manufacturer Information							
Manufacturer Name: Lockheed Martin Aeronautics				Manufacturer Location: Marietta, GA			
Administrative Leadtime (in Months):				Production Leadtime (in Months): 12			
Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates	Aug 2023	Dec 2023	Dec 2024	Dec 2025	Dec 2026	Dec 2027	Dec 2028
Delivery Dates	Aug 2024	Dec 2024	Dec 2025	Dec 2026	Dec 2027	Dec 2028	Dec 2029
Installation Information							
Method of Implementation (Organic): Original Equipment Manufacturer (OEM)/Organic					Installation Quantity: 9		
Method of Implementation (Organic): Modification Line					Installation Quantity: 55		
Footnotes:							
⁽²⁷⁾ FY 2023 to FY 2024 funding increase of \$21.153 million procures additional initial spares and training system modifications for the MC-130J aircraft, and begins diminishing manufacturing sources (DMS)/ technology refresh.							
⁽²⁸⁾ FY 2024 to FY 2025 funding increase for kits includes rising material, shipping and handling costs resulting from unfavorable market conditions.							
⁽²⁹⁾ FY 2024 to FY 2025 funding increase for installs includes an update to modification line through-put from four to five aircraft per year.							
⁽³⁰⁾ Decreased price for B Kits in FY25 through FY28 based on new 5-year Silent Knight Radar Multiyear Procurement (MYP) award.							
⁽³¹⁾ Spares include initial spares, readiness spares packages, and base operating spares to meet the delivery rate of operationally fielded aircraft at MC-130J operating bases.							
⁽³²⁾ Due to geographically separated modification facilities, additional spares at each location aids in production assurance.							
⁽³³⁾ FY 2024 to FY 2025 DMS/Tech re-fresh increase addresses resolution of lingering system integration deficiencies and minor design updates for improved MC-130J TF/TA capabilities.							
⁽³⁴⁾ Simulator/trainers supports modifications to enhanced/integrated cockpit station trainers for MC-130J over multiple operating and training bases using an overarching multi-year indefinite delivery, indefinite quantity contract. FY 2024 to FY 2025 decrease is due to one less weapon system trainer being modified.							
⁽³⁵⁾ Other Government costs specifically covers cost of doing business in support of the SOF common TF/TA SKR procurement and modification activities.							
⁽³⁶⁾ Peculiar support equipment procurements provides for the installation, removal, and repair of the SOF common TF/TA SKR and associated line replaceable units.							

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J	Modification Number / Title: 6 / AC/MC-130J Defensive System Upgrades (DSU)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	26.980	6.152	6.112	5.195	-	5.195	5.294	5.400	5.508	5.618	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	26.980	6.152	6.112	5.195	-	5.195	5.294	5.400	5.508	5.618	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	26.980	6.152	6.112 ⁽³⁷⁾	5.195	-	5.195	5.294	5.400	5.508	5.618	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Defensive Systems Upgrades (DSU), Program Number 784, Middle Tier of Acquisition corrects operational shortfalls in the defensive systems (AAR-47, ALR-56M, and ALE-47) on AC/MC-130J aircraft and trainers, and provides Special Operations (SO)-peculiar defensive capabilities by permanently removing these systems from the aircraft's operational flight program and single control unit, and installs federated controls at the combat systems operator station to simplify employment of chaff and flare defensive countermeasures compared to employment on the basic C-130J aircraft. This program is in full rate production (FRP) for DSU kits, installation on AC/MC-130 aircraft and modification of weapon system trainers.

FY 2024 to FY 2025 funding decrease of \$0.917 million is due to the planned reduction of simulator/training systems being upgraded for DSU capabilities in FY 2025.

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command										Date: March 2024			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1				P-1 Line Item Number / Title: 2012C130J / AC/MC-130J						Modification Number / Title: 6 / AC/MC-130J Defensive System Upgrades (DSU)			
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:						
Models of Systems Affected: AC/MC-130J			Modification Type: System Upgrade					Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
<i>Modification Item 1 of 1: AC/MC-130J Defensive System Upgrades (DSU)</i>													
B Kits													
Recurring													
AC/MC-130J DSU Kits ⁽³⁸⁾	10 / 8.334	- / -	- / -	- / -	- / -	- / -	10 / 1.948	10 / 1.985	10 / 2.010	2 / 0.412	Continuing	Continuing	
AC/MC-130J Aircraft Modifications (Labor) ⁽³⁹⁾	- / 12.453	- / 0.600	- / 0.454	- / 2.466	- / -	- / 2.466	- / 2.514	- / 2.568	- / 2.616	- / 2.676	Continuing	Continuing	
Government Furnished Equipment	- / 1.489	- / 2.216	- / 2.094	- / 2.169	- / -	- / 2.169	- / 0.229	- / 0.231	- / 0.232	- / 0.234	Continuing	Continuing	
<i>Subtotal: Recurring</i>	- / 22.276	- / 2.816	- / 2.548	- / 4.635	- / -	- / 4.635	- / 4.691	- / 4.784	- / 4.858	- / 3.322	Continuing	Continuing	
<i>Subtotal: AC/MC-130J Defensive System Upgrades (DSU)</i>	- / 22.276	- / 2.816	- / 2.548	- / 4.635	- / -	- / 4.635	- / 4.691	- / 4.784	- / 4.858	- / 3.322	Continuing	Continuing	
<i>Subtotal: Procurement, All Modification Items</i>	- / 22.276	- / 2.816	- / 2.548	- / 4.635	- / -	- / 4.635	- / 4.691	- / 4.784	- / 4.858	- / 3.322	Continuing	Continuing	
Support (All Modification Items)													
Other Government Costs ⁽⁴⁰⁾	- / 2.162	- / 0.633	- / 0.440	- / 0.560	- / -	- / 0.560	- / 0.603	- / 0.616	- / 0.650	- / 0.577	Continuing	Continuing	
Simulators/Training Systems ⁽⁴¹⁾	- / 2.542	- / 2.703	- / 3.124	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.719	Continuing	Continuing	
<i>Subtotal: Support</i>	- / 4.704	- / 3.336	- / 3.564	- / 0.560	- / -	- / 0.560	- / 0.603	- / 0.616	- / 0.650	- / 2.296	Continuing	Continuing	
Installation													
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)	26.980	6.152	6.112	5.195	-	5.195	5.294	5.400	5.508	5.618	Continuing	Continuing	

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Exhibit P-3a, Individual Modification: PB 2025 United States Special Operations Command						Date: March 2024	
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1			P-1 Line Item Number / Title: 2012C130J / AC/MC-130J			Modification Number / Title: 6 / AC/MC-130J Defensive System Upgrades (DSU)	
ID Code (A=Service Ready, B=Not Service Ready) :					MDAP/MAIS Code:		
Modification Item 1 of 1: AC/MC-130J Defensive System Upgrades (DSU)							
Manufacturer Information							
Manufacturer Name: SOFSA				Manufacturer Location: Lexington, KY			
Administrative Leadtime (in Months):				Production Leadtime (in Months): 10			
Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates				Jan 2026	Jan 2027	Jan 2028	Jan 2029
Delivery Dates				Oct 2026	Oct 2027	Oct 2028	Oct 2029
Installation Information							
Method of Implementation (Organic): Modification Line						Installation Quantity: 94	
<p>Footnotes:</p> <p>⁽³⁷⁾ FY 2023 to FY 2024 funding decrease of \$0.040 million is due to the reduction of simulator/training systems being upgraded for DSU capabilities in FY 2024.</p> <p>⁽³⁸⁾ MC-130J DSU aircraft modifications will occur each year as part of the larger modification line. Currently, there is no kit buy planned for the AC-130J or MC-130J in FY 2024 or FY 2025. Kit buys for the MC-130J will resume in FY 2026.</p> <p>⁽³⁹⁾ FY 2024 to FY 2025 funding increase for installs includes an update to modification line through-put to five aircraft per year, only one DSU modification was required in FY 2024.</p> <p>⁽⁴⁰⁾ FY 2023, FY 2024, and FY 2025 aircraft modifications do not include AC-130J. FY 2025 - FY 2029 AC/MC-130J DSU aircraft modifications will continue to occur each year as part of the larger modification line.</p> <p>⁽⁴¹⁾ Simulator/trainers supports modifications to Weapon System Trainers (WST) and Enhanced/Integrated Cockpit Station Trainers (E/ICST) for AC/MC-130J over multiple operating and training bases using an overarching multiyear indefinite delivery indefinite quantity contract.</p>							

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1 **P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J **Aggregated Items Title:** AC/MC-130J Systems

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 - Mission Training Preparation Systems (MTPS)																				
1a / Gun Training Room			-	-	15.148	-	-	1.508	-	-	6.500	-	-	1.110	-	-	-	-	-	1.110
1b / Aft Cabin Trainer			-	-	23.266	-	-	-	-	-	8.000	-	-	-	-	-	-	-	-	-
1c / Weapon System Trainer Site Prep			-	-	-	-	-	8.492	-	-	-	-	-	-	-	-	-	-	-	-
1d / Weapon System Trainer Modifications			-	-	-	-	-	-	-	-	5.500	-	-	4.300	-	-	-	-	-	4.300
Subtotal: 1 - Mission Training Preparation Systems (MTPS)			-	-	38.414	-	-	10.000	-	-	20.000	-	-	5.410 ⁽⁴²⁾	-	-	-	-	-	5.410
2 - MC-130J Auxiliary Flight Deck Station																				
2a / MC-130J Aircraft Kits			-	-	4.510	0.355	7	2.485	0.370	7	2.590	0.410	8	3.280	-	-	-	0.410	8	3.280
2b / MC-130J Aircraft Modifications (Labor)			-	-	2.709	-	-	1.807	-	-	1.910	-	-	2.652	-	-	-	-	-	2.652
2c / MC-130J Simulators/Training Systems			-	-	-	-	-	3.400	-	-	1.273	-	-	-	-	-	-	-	-	-
Subtotal: 2 - MC-130J Auxiliary Flight Deck Station			-	-	7.219	-	-	7.692	-	-	5.773	-	-	5.932	-	-	-	-	-	5.932
3 - AC/MC-130J Tanker																				
3a / AC/MC-130J Weight Management			-	-	4.736	-	-	2.115	-	-	2.190	-	-	3.492	-	-	-	-	-	3.492
3b / MC-130J Variable Speed Drogue Hardware, Program Number 791			-	-	5.107	-	-	3.458	-	-	1.360	-	-	1.182	-	-	-	-	-	1.182
Subtotal: 3 - AC/MC-130J Tanker			-	-	9.843	-	-	5.573	-	-	3.550	-	-	4.674	-	-	-	-	-	4.674
4 - Low Cost Modifications, Program Number 783																				
4a / Low Cost Modifications (LCM)			-	-	-	-	-	-	-	-	-	-	-	5.058	-	-	-	-	-	5.058
Subtotal: 4 - Low Cost Modifications, Program Number 783			-	-	-	-	-	-	-	-	-	-	-	5.058 ⁽⁴⁵⁾	-	-	-	-	-	5.058
5 - Simulator Block Upgrades (SBUD)																				
5a / SBUD			-	-	-	-	-	-	-	-	-	-	-	13.227	-	-	-	-	-	13.227
Subtotal: 5 - Simulator Block Upgrades (SBUD)			-	-	-	-	-	-	-	-	-	-	-	13.227	-	-	-	-	-	13.227 ⁽⁴⁶⁾
Prior Year																				
Completed Efforts			-	-	86.805	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year			-	-	86.805	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	142.281	-	-	23.265	-	-	29.323	-	-	34.301	-	-	-	-	-	34.301

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J	Aggregated Items Title: AC/MC-130J Systems

Footnotes:

⁽⁴²⁾ MTPS decrease of \$14.590 million from FY 2024 to FY 2025 due to one time procurement of Aft Cabin Trainer in FY 2024, and a decrease in gun training room procurements and simulator concurrency mods needed to complete the new training device delivery requirements to support the Formal Training Unit move to Kirtland AFB and operational unit stand-up at Cannon AFB.

⁽⁴³⁾ FY 2024 to FY 2025 MC-130J Auxiliary Flight Deck Station funding increase includes rising material, shipping and handling costs resulting from unfavorable market conditions.

⁽⁴⁴⁾ MC-130J Auxiliary Flight Deck Station Aircraft Modifications (Labor) FY 2024 to FY 2025 increase for installation labor is compounded by unstable economical wage increases which drive Vendor rates increases.

⁽⁴⁵⁾ Beginning in FY 2025, funding has transitioned from P-1 Line Item 5000C13000 / C-130 Modifications into P-1 Line Item 2012C130J / AC/MC-130J, as USSOCOM currently only supports the AC/MC-130J aircraft.

⁽⁴⁶⁾ SBUD increase of \$13.227 million from FY 2024 to FY 2025 is due to funding transitioning from P-1 Line Item 500C13000/C-130 Modifications into P-1 Line Item 2012C130J/AC/MC-130J, as USSOCOM currently only supports the AC/MC-130J aircraft. The \$13.227 million supports AC/MC-130J aircrew simulator fleet SOF concurrency and obsolescence modifications and non-organic programmatic and engineering support to the simulator program office.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 5000C13000 / C-130 MODIFICATIONS
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160427BB, 1160403BB
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Line Item MDAP/MAIS Code: 0000

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2,579.957	16.893	18.796	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	2,579.957	16.893	18.796	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2,579.957	16.893	18.796	-	-	-	-	-	-	-	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	8.338	-	-	-	-	-	-	-	-	-	-	8.338
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The C-130 Modifications Line Item funds Special Operations-peculiar (SO-p) modifications and rapid fielding to various SOF models of the C-130 aircraft and associated training systems. The program comprises modifications generated from mission performance deficiencies, logistics challenges, and evaluation of emerging technologies. The United States Special Operations Command (USSOCOM) funds the procurement of SO-p systems such as electronic warfare and survivability, communications, situational awareness, training, Intelligence, Surveillance and Reconnaissance (ISR), weapons integration, and low-cost modifications into the SOF C-130 fleet.

Beginning in FY 2025, funding requests will transition from P-1 Line Item 5000C13000 / C-130 Modifications to P-1 Line Item 2012C130J / AC/MC-130J, as the USSOCOM currently only supports the AC/MC-130J aircraft.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 5000C13000 / C-130 MODIFICATIONS
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160427BB, 1160403BB
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Line Item MDAP/MAIS Code: 0000

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	1a / Low Cost Modifications (LCM)				- / 94.372	- / 7.714	- / 4.959	- / -	- / -	- / -
P-40a	1b / Simulator Block Upgrades (SBUD)				- / 98.018	- / 9.179	- / 13.837 ⁽¹⁾	- / -	- / -	- / -
P-40a	2a / Initial Spares				- / 8.338	- / -	- / -	- / -	- / -	- / -
P-40a	2b / Prior Year Funding				- / 2,370.279	- / -	- / -	- / -	- / -	- / -
P-40a	2c / Prior Year Funding - Congressional Add				- / 5.200	- / -	- / -	- / -	- / -	- / -
P-40a	2d / Prior Year Funding - Overseas Contingency Operations (OCO)				- / 3.750	- / -	- / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				- / 2,579.957	- / 16.893	- / 18.796	- / -	- / -	- / -

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1a. C-130 Low Cost Modifications (LCM), Program Number 783. Minor modifications to MC-130H/J, AC-130J/U and EC-130J aircraft SO-peculiar equipment to improve reliability and maintainability, correct deficiencies, address obsolescence, incorporate mission enhancements, and critical safety changes. Modifications include radar upgrades; avionics and display upgrades; sensor installations and upgrades; intelligence collection and dissemination capabilities; communications systems; mechanical and electrical modifications; weapons integration; door armor and frequency receivers. The C-130 LCM has been designated a Middle Tier of Acquisition (MTA) in accordance with Section 804 of Public Law 114-92, the authority in DoD Directive 5143.01, and guidance in DoD Instruction 5000.80.

1b. Simulator Block Upgrades (SBUD). The C-130 SBUD program modernizes and modifies C-130 aircrew and maintenance training device and capabilities by addressing concurrency, obsolescence, and fidelity training issues. The C-130 weapon systems possessing aircrew and maintenance training devices include the AC-130J and MC-130J.

Footnotes:

⁽¹⁾ Increase of \$4.658 million from FY 2023 to FY 2024 addresses MC-130J Fuselage Trainer procurement and integration to support increased loadmaster training requirements in support of the operational units at Cannon Air Force Base (AFB).

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1 **P-1 Line Item Number / Title:** 5000C13000 / C-130 MODIFICATIONS **Aggregated Items Title:** C-130 Modification

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 - C-130 Modification																				
1a / Low Cost Modifications (LCM)			-	-	94.372	-	-	7.714	-	-	4.959	-	-	-	-	-	-	-	-	-
1b / Simulator Block Upgrades (SBUD)			-	-	98.018	-	-	9.179	-	-	13.837 ⁽¹⁾	-	-	-	-	-	-	-	-	-
Subtotal: 1 - C-130 Modification			-	-	192.390	-	-	16.893	-	-	18.796	-	-	-	-	-	-	-	-	-
2 - Prior Year Funding																				
2a / Initial Spares			-	-	8.338	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2b / Prior Year Funding			-	-	2,370.279	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2c / Prior Year Funding - Congressional Add			-	-	5.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2d / Prior Year Funding - Overseas Contingency Operations (OCO)			-	-	3.750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2 - Prior Year Funding			-	-	2,387.567	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	2,579.957	-	-	16.893	-	-	18.796⁽²⁾	-	-	-	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:
⁽¹⁾ Increase of \$4.658 million from FY 2023 to FY 2024 addresses MC-130J Fuselage Trainer procurement and integration to support increased loadmaster training requirements in support of the operational units at Cannon Air Force Base (AFB).
⁽²⁾ Beginning in FY 2025, requests will transition from P-1 Line Item 5000C13000 / C-130 Modifications into P-1 Line Item 2012C130J / AC/MC-130J, as the USSOCOM currently only supports the AC/MC-130J aircraft.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 2: Shipbuilding	P-1 Line Item Number / Title: 2010US / UNDERWATER SYSTEMS
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160483BB
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	452.382	55.876	66.111	63.850	-	63.850	122.937	285.473	445.256	452.887	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	452.382	55.876	66.111	63.850	-	63.850	122.937	285.473	445.256	452.887	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	452.382	55.876	66.111	63.850	-	63.850	122.937	285.473	445.256	452.887	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	20.387	18.164	7.029	5.038	-	5.038	-	-	-	-	Continuing	Continuing
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Underwater Systems Line Item procures dry and wet combat submersibles, including modifications and field changes to the Dry Deck Shelter (DDS), Sea, Air, and Land (SEAL) Delivery Vehicle (SDV), Dry Combat Submersible (DCS), various systems and components for SOF Combat Diving, Special Operations peculiar (SO-p) modifications to the service-provided Small Unmanned Underwater Vehicle (SUUV), and Small Unmanned Surface Vessel (SUSV). Current acquisition procurement programs of record are the DDS, SDV, DCS, SOF Combat Diving, SUUV, and SUSV. The Dry Deck Shelter (DDS) is a certified diving system that attaches to modified Submarines and provides a Submarine Large Ocean Interface for insertion of SOF personnel and platforms. The DDS program provides material safety certification, maintenance, modernization (Field Changes) and minor modifications for the DDS. The SDV MK 11 is a next generation wet combat submersible that reached Initial Operational Capability (IOC) in November of 2023, and will replace the current MK 8 Mod 1 SDV. SDV's are environmentally exposed systems that transports SOF personnel and their combat equipment in a variety of missions. SOF units require specialized underwater systems that improve their warfighting capability and survivability in harsh operating environments. The DCS provides for the advanced development, engineering, manufacturing, and testing efforts for a surface launched, dry, diver lock-in/lock-out vessel capable of inserting and extracting SOF and/or payloads into denied areas. The United States Special Operations Command (USSOCOM) tested one submersible prototype to validate test methodologies, commercial classification, and the USSOCOM safety certification processes and will continue to evaluate capability enhancing technologies and reduce risk within the DCS program. This program includes funding for enhanced warfighter capabilities such as Mid-Water Column Lock-In/Lock-Out, and surface host vessel interoperability. SOF Combat Diving supports the unique requirements impacting fully equipped operators while conducting real-world underwater missions. Requirements include underwater navigation equipment, life support systems, communication systems, maritime environmental protection, propulsion systems, and meeting the integration and carry-on requirements with all USSOCOM maritime platforms. The Combat Dive systems provide small, highly trained forces with the ability to successfully engage the enemy and conduct operations associated with SOF maritime missions at significantly longer ranges with less time exposed in the water column. This P-1 Line Item received a Congressional Add in FY 2023 for deep submergence collective propulsion (\$7.000 million). The SUUV enables access to contested / denied areas in the maritime domain, provides maritime special reconnaissance capabilities, and reduces risk to personnel and crewed platforms by reducing the number of Sailors required to enter the water column to enable effects. This program procures and integrates SO-p capabilities. The SUSV procures commercial off-the-shelf (COTS) modular systems that house government-off-the-shelf (GOTS) payloads that are divided into two distinct capability categories to address missions lasting a few days (short endurance (SE)) to missions lasting from months to years (long endurance (LE)).

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 2: Shipbuilding **P-1 Line Item Number / Title:** 2010US / UNDERWATER SYSTEMS

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 1160483BB

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Category - Underwater Systems / 1 - Dry Deck Shelter (DDS)				- / 89.865	- / 5.785	- / 7.986	- / 8.306	- / -	- / 8.306
P-40a	Category - Underwater Systems / 2 - SEAL Delivery Vehicle (SDV)				- / 5.269	- / 12.194	- / 12.635	- / 8.038 ⁽¹⁾	- / -	- / 8.038
P-40a	Category - Underwater Systems / 3 - Dry Combat Submersible (DCS)				- / 122.923	- / 15.980	- / 24.699	- / 30.767 ⁽²⁾	- / -	- / 30.767
P-40a	Category - Underwater Systems / 4 - SOF Combat Diving				- / 14.719	- / 17.520	- / 14.403	- / 12.386 ⁽³⁾	- / -	- / 12.386
P-40a	Category - Underwater Systems / 5 - Small Unmanned Underwater Vehicle (SUUV)				- / -	- / 1.485	- / 6.388	- / 1.773 ⁽⁴⁾	- / -	- / 1.773
P-40a	Category - Underwater Systems / 6 - Small Unmanned Surface Vessel (SUSV)				- / -	- / 2.912	- / -	- / 2.580	- / -	- / 2.580
P-40a	Category - Underwater Systems / 7 - Prior Years				- / 219.606	- / -	- / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				- / 452.382	- / 55.876	- / 66.111	- / 63.850	- / -	- / 63.850

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title / Category Title when only P-40a Categories are shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1. Dry Deck Shelter (DDS), Program Number 817, is a certified diving system that attaches to modified host submarines and provides a Submarine Large Ocean Interface for insertion of SOF personnel and platforms. The United States Special Operations Command has a cost-share Memorandum of Agreement (MOA) with the Navy to support the modernization of all six DDS units in order to accommodate current and future Naval Special Warfare payloads, as well as large U.S. Navy payloads. DDS is directly aligned with the 2022 National Defense Strategy (NDS) by enhancing the Department's ability to project power and conduct operations in contested environments and it supports the sustainment of a resilient Joint Force used to deter aggression on by providing the capability to insert special operations forces and platforms in hard-to-reach areas of the world in a clandestine manner. The DDS is designated a Major Capability Acquisition (MCA) ACAT III program.

FY 2025 BASE PROGRAM JUSTIFICATION: Continues the DDS modernization and sparing effort for shelter 01S, which includes relocation of equipment inside the DDS Hangar to support current and future payloads. Funding also includes field changes for product improvements developed to overcome obsolescence and diminishing manufacturing sources and materiel shortages. These efforts will enable the Navy to reduce the number of Sailors required in the water column to support launch and recovery of underwater systems or platforms from the DDS.

2. SEAL Delivery Vehicle (SDV) MK 11, Program Number 848, is a free-flooding combat submersible mobility platform suitable for transporting and deploying SOF and their payloads for a variety of SOF missions and is aligned to the 2022 NDS supporting SOF in the strategic competition influence by providing a means for stealthy insertion and extraction, enabling the Navy to project power and conduct operations in littoral and denied areas. The SDV MK 11 is designated an MCA ACAT III program.

FY 2025 BASE PROGRAM JUSTIFICATION: Advances capability through the funding of Engineering Change Proposals (ECP), detachment deployment packages to support certification and deployment activities, and initial spares.

3. Dry Combat Submersible (DCS), Program Number 816, provides SOF with a surface launched, dry, atmosphere controlled, diver lock-in and lock-out capability that transports personnel and their combat equipment into denied areas for a variety of missions. The DCS supports the 2022 NDS by maintaining dominance in the undersea domain. The DCS contributes to this objective by providing a means for the Navy to operate in littoral and denied areas, where traditional submarines may face challenges. The DCS is designated an MCA ACAT III program.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 2: Shipbuilding		P-1 Line Item Number / Title: 2010US / UNDERWATER SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160483BB
Line Item MDAP/MAIS Code: N/A		
FY 2025 BASE PROGRAM JUSTIFICATION: Purchases modifications and ECPs to include: updated chiller pods, extendable mast, main motor controllers, dual anchors, Critical Battery Management System (CBMS) and submerged tow capabilities, along with spares for each hull.		
4. SOF Combat Diving (CBDIV), Program Number 713, aligned with the 2022 NDS enables the delivery of special operations forces to denied or hostile areas and provides direct support the Navy's ability to conduct special operations. SOF Combat Diving rapidly procures developed SOF-P family of systems next generation diving equipment. Areas of procurement support SO-peculiar life support systems, marine environmental protection, navigation, propulsion, and communication systems, which provides a fully outfitted Combat Diver. Continued investment in SOF CBDIV efficient and sustainable capabilities allow SOF operators to continue extending their reach into contested/denied areas through propulsion and navigation improvements while increasing bottom time through improved diver climate protection. SOF Combat Diving equipment enables the Combat Diver to achieve the last leg of the maritime domain insertion from all PEO Maritime platforms to fully engage the enemy.		
FY 2025 BASE PROGRAM JUSTIFICATION: Procures Individual and Collective Diver Propulsion Systems, a Diver Communication Network and Diver Life Support Systems equipment to enable continue access to contested/ denied areas in the maritime domain. SOF Combat Diving equipment enables the Combat Diver to achieve the last leg of the maritime domain insertion from all USSOCOM maritime platforms to fully engage the enemy.		
5. Small Unmanned Underwater Vehicle (SUUV), Program Number 799, enables access to contested / denied areas in the maritime domain, provides maritime special reconnaissance capabilities and reduces risk to personnel and manned platforms. This program procures and integrates SO-p modifications to the service provided UUV system. The service provided UUV is now titled SUUV with a material solution transitioning from MK 18 Mod 3 Lionfish. The SUUV program is fully funded across the Future Years Defense Program for 7 systems. SOF SUUV Full Operational Capability (FOC) is 17 systems. The SUUV program aligns with the National Defense Strategy by supporting the efforts of maintaining situational awareness in the maritime domain. Small UUVs play a crucial role in gathering intelligence, surveillance, and reconnaissance data in underwater environments. They can be deployed to collect valuable information on underwater threats, such as mines, submarines, and other potential adversaries.		
FY 2025 BASE PROGRAM JUSTIFICATION: Procures SO-p payloads and integrates them into the service-provided MK18 platform. (Note: one system is three SUUV vehicles)		
6. Small Unmanned Surface Vessel (SUSV) Program Number V36, enables access to contested / denied areas in the maritime domain, provides maritime special reconnaissance capabilities and reduces risk to personnel and manned platforms. This program procures commercial-off-the-shelf (COTS) modular systems that house government-off-the-shelf (GOTS) payloads. SUSV fielding is divided into two capability bins to address missions lasting from a few days (SE) to months and years (LE). The SUSV is designated an MTA program which uses a rapid fielding pathway to integrate SOF GOTS payloads into COTS platforms and is aligned with the 2022 NDS, which calls for distributed maritime operations, which involve dispersing forces across a wider area to increase resilience and deterrence. Small USVs are well-suited for this concept. By enhancing the Navy's ability to conduct operations in multiple locations simultaneously, SUSVs contribute to the success of distributed maritime operations.		
FY 2025 BASE PROGRAM JUSTIFICATION: Procures short and long endurance USV platforms in accordance with the Special Operations Rapid Requirement Document (SORRD) to support future vendor down-select decisions for fielding.		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command																Date: March 2024				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 2						P-1 Line Item Number / Title: 2010US / UNDERWATER SYSTEMS						Aggregated Items Title: Underwater Systems								
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 - Dry Deck Shelter (DDS)																				
1a / Modifications/ Modernization/Field Changes			-	-	89.865	-	-	5.785	-	-	7.986	-	-	8.306 ⁽⁵⁾	-	-	-	-	-	8.306
Subtotal: 1 - Dry Deck Shelter (DDS)			-	-	89.865	-	-	5.785	-	-	7.986	-	-	8.306	-	-	-	-	-	8.306
2 - SEAL Delivery Vehicle (SDV)																				
2a / Gov't Furnished Equipment (GFE)/ Engineering Change Proposal (ECP) & Detachment Deployment Packages			-	-	4.369	-	-	2.000	-	-	8.106	-	-	5.000	-	-	-	-	-	5.000
2b / Initial Spares			-	-	-	-	-	10.194	-	-	4.529	-	-	3.038	-	-	-	-	-	3.038
2c / GFE/ECP & Detachment Deployment Packages - Congressional Add			-	-	0.900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2 - SEAL Delivery Vehicle (SDV)			-	-	5.269	-	-	12.194	-	-	12.635	-	-	8.038⁽¹⁾	-	-	-	-	-	8.038
3 - Dry Combat Submersible (DCS)																				
3a / Article System & Minor Modifications/ ECP's ⁽⁶⁾			-	-	85.627	-	-	7.467	-	-	22.199	-	-	28.767	-	-	-	-	-	28.767
3b / Initial Spares and Support Equipment			-	-	5.728	-	-	8.513	-	-	2.500	-	-	2.000	-	-	-	-	-	2.000
3c / GFE/System Integration Lab/ Simulator ⁽⁷⁾			-	-	31.568	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3 - Dry Combat Submersible (DCS)			-	-	122.923	-	-	15.980	-	-	24.699	-	-	30.767⁽²⁾	-	-	-	-	-	30.767
4 - SOF Combat Diving																				
4a / Maritime Environmental Protection			-	-	-	0.004	90	0.325	0.022	40	0.880	-	-	-	-	-	-	-	-	-
4b / Diver Navigation			-	-	-	0.038	128	4.850	-	-	-	-	-	-	-	-	-	-	-	-
4c / Diver Propulsion			-	-	-	0.223	24	5.345	0.436	31	13.523	0.600	17	10.202	-	-	-	0.600	17	10.202
4d / Diver Propulsion (Collective) - Congressional Add			-	-	-	0.051	137	7.000	-	-	-	-	-	-	-	-	-	-	-	-
4e / Diver Communication			-	-	-	-	-	-	-	-	-	0.934	1	0.934	-	-	-	0.934	1	0.934
4f / Diver Life Support Systems			-	-	-	-	-	-	-	-	-	0.125	10	1.250	-	-	-	0.125	10	1.250
4g / Prior Years			-	-	9.519	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 2 **P-1 Line Item Number / Title:** 2010US / UNDERWATER SYSTEMS **Aggregated Items Title:** Underwater Systems

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4h / Prior Years - Congressional Add			-	-	5.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: 4 - SOF Combat Diving			-	-	14.719	-	-	17.520	-	-	14.403	-	-	12.386⁽³⁾	-	-	-	-	12.386	
5 - Small Unmanned Underwater Vehicle (SUUV)																				
5a / SO Peculiar Modifications			-	-	-	-	-	1.485	-	-	6.388	-	-	1.773	-	-	-	-	1.773	
Subtotal: 5 - Small Unmanned Underwater Vehicle (SUUV)			-	-	-	-	-	1.485	-	-	6.388	-	-	1.773⁽⁴⁾	-	-	-	-	1.773	
6 - Small Unmanned Surface Vessel (SUSV)																				
6a / Article System			-	-	-	-	-	2.912	-	-	-	-	-	2.580 ⁽⁸⁾	-	-	-	-	2.580	
Subtotal: 6 - Small Unmanned Surface Vessel (SUSV)			-	-	-	-	-	2.912	-	-	-	-	-	2.580	-	-	-	-	2.580	
7 - Prior Years																				
7a / Prior Years			-	-	219.606	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: 7 - Prior Years			-	-	219.606	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total			-	-	452.382	-	-	55.876	-	-	66.111	-	-	63.850	-	-	-	-	63.850	

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

(1) The SDV FY 2024 to FY 2025 decrease of \$4.597 million is the result of completed system platform production. Funding supports Initial sparing of rotatable pool of parts and supplies for MK11.

(2) The DCS FY 2024 to FY 2025 increase of \$6.068 million is required to support modernizations to the DCS including Mid-Water Column Lock-In/Out, Dual Anchor, Platform Integrated Control System, Submerged Tow, reliability improvements, human interface enhancements, improved thrusters and motor controllers, improved lights/cameras, and an improved Technical Data Package (TDP).

(3) SOF Combat Diving FY 2024 to FY 2025 decrease of \$2.017 million will reduce the quantity of the Collective propulsion purchases while remaining on schedule for a collective.

(4) The Small Unmanned Underwater Vehicle (SUUV) FY 2024 to FY 2025 decrease of \$4.615 million reflects a return to baseline funding levels following one-time increased FY2024 funding for advanced sensor package procurement needed to meet system capability requirements.

(5) The Dry Deck Shelter (DDS) FY 2024 to FY 2025 increase of \$0.320 million is required in order to acquire sparing for the single modernized DDS 01S shelter and support a cost share agreement and schedule with the Navy.

(6) DCS ECPs include the development of a new decompression pump, obstacle avoidance sonar windows, tactical tow, improved thrusters and motor controllers, mid-water lock-in lock-out, platform integrated control system, high-definition gumball mast and launch and recover (LAR) capabilities.

(7) DCS GFE/System Integrator/Simulator effort has been retired; FY24 funding moved to Article System (3a) to align with planned execution.

(8) The SUSV FY 2025 increases from \$0.00 million to \$2.580 million will procure additional SUSVs to meet USV SORRD requirements.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs	P-1 Line Item Number / Title: 0203ORD / ORDNANCE ITEMS <\$5M
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB, 1160481BB
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2,192.474	152.692	147.831	139.078	-	139.078	138.355	141.324	156.077	158.921	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	2,192.474	152.692	147.831	139.078	-	139.078	138.355	141.324	156.077	158.921	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2,192.474	152.692	147.831	139.078	-	139.078	138.355	141.324	156.077	158.921	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This Line Item funds ordnance items, munitions, small/medium/large caliber ammunition, demolitions, pyrotechnics, explosive initiation devices, underwater munitions, grenades, foreign weapons and ammunition, air delivered munitions, precision guided munitions, and rockets for Special Operations Forces (SOF). Ammunition provided will allow SOF components to accomplish the required rapid fielding, annual training, support required combat missions, and build toward the required war reserve quantities. These capabilities will be pursued via rapid fielding techniques when appropriate.

FY 2023 includes \$27.350 million in Overseas Operations Costs (OOC) Actuals. OOC were financed previously with former Overseas Contingency Operations (OCO) funding.

This P-1 Line Item received Ukraine Reimbursement Presidential Drawdown funding for Shoulder-Fired Munitions and Rockets (\$1.726 million) in FY23.

The Munitions program has been designated a Middle Tier of Acquisition (MTA) in accordance with Section 804 of Public Law 114-92, the authority in Department of Defense (DoD) Directive 5143.01, and guidance in DoD Instruction 5000.80.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs		P-1 Line Item Number / Title: 0203ORD / ORDNANCE ITEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB, 1160481BB
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Category - ORDNANCE ITEMS <\$5M / 1. Air Delivered Munitions				- / 329.659	- / 23.855	- / 10.486	- / 8.156	- / -	- / 8.156
P-40a	Category - ORDNANCE ITEMS <\$5M / 2. Small Caliber Bullets				- / 280.892	- / 39.337	- / 30.111	- / 27.563	- / -	- / 27.563
P-40a	Category - ORDNANCE ITEMS <\$5M / 3. Demolition, Breaching, and Pyrotechnics				- / 200.317	- / 20.449	- / 24.659	- / 25.132	- / -	- / 25.132
P-40a	Category - ORDNANCE ITEMS <\$5M / 4. Shoulder-Fired Munitions and Rockets				- / 121.491	- / 5.003	- / 7.955	- / 5.814	- / -	- / 5.814
P-40a	Category - ORDNANCE ITEMS <\$5M / 5. Stand-Off Precision Guided Munition (SOPGM)				- / 1,240.041	- / 55.025	- / 52.616	- / 47.329	- / -	- / 47.329
P-40a	Category - ORDNANCE ITEMS <\$5M / 6. Ground Organic Precision Strike System (GOPSS)				- / -	- / 3.591	- / 15.910 ⁽¹⁾	- / 18.883	- / -	- / 18.883
P-40a	Category - ORDNANCE ITEMS <\$5M / 7. Classified Programs				- / 1.025	- / 5.432	- / 6.094	- / 6.201	- / -	- / 6.201
P-40a	Category - ORDNANCE ITEMS <\$5M / 8. Prior Years				- / 19.049	- / -	- / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				- / 2,192.474	- / 152.692	- / 147.831	- / 139.078	- / -	- / 139.078

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title / Category Title when only P-40a Categories are shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1. Air Delivered Munitions. Provides AC-130 gunship munitions to include several tactical and training configurations of the 105mm, 30mm, and fuzes, including the associated safety certification, Insensitive Munitions (IM) qualification, production engineering, and transportation.

FY 2025 BASE PROGRAM JUSTIFICATION: Procures and qualifies air delivered ammunition to meet mission requirements essential to maintain AC-130 Gunship crew mission-related readiness skills and provide combat mission support. Procures several tactical and training configurations of 105mm and 30mm ammunition. Due to differences in complexity and/or materials of these configurations, the unit costs can vary considerably by item. In addition, for some 30mm capabilities, the cost to the USSOCOM is a modification/re-pack of a service common munition, which has a much lower cost (~\$15-\$30) than a complete munition (~\$130-\$175). Replenishes munitions expended in real-world events and training. Actual quantities vary depending on training requirements.

2. Small Caliber Bullets. Provides barrel launched munitions including the associated safety certification, IM qualification, production engineering and transportation. Provides several tactical and training configurations of the U.S. and non-standard foreign munitions, weapons and related equipment, in calibers of 4.6mm, 5.45mm, 5.56mm, 6.5mm, .260, 7.62mm, .300NM, .338NM, 9mm, .357, .380, .40, .44, .45, .50 caliber, 12.7mm, 14.7mm, 12 gauge, 25mm, 40mm, 60mm, 64mm, 66mm, 81mm, 84mm, 105mm, 4.2", 107mm, 120mm, 155mm, rocket propelled grenades and other calibers as required.

FY 2025 BASE PROGRAM JUSTIFICATION: Funding procures the following munitions: Handgun; Rifle; Sniper Rifle; and Machine Gun (all types of 5.56mm, 7.62mm, 40mm, .300 WM, .50 Caliber, .260, 6.5MM, .300NM, and .338NM); replenishes munitions expended in real-world events and training. Procures various types of non-standard foreign ammunition. Actual quantities vary depending on training requirements.

3. Demolition, Breaching and Pyrotechnics. Provides munitions including the associated safety certification, IM qualification, production engineering, and transportation. Provides several tactical and training configurations of munitions and related equipment of explosively formed penetrators, conical shape charges, linear shaped charges, diversionary devices, demolition hand grenades, breaching devices,

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs		P-1 Line Item Number / Title: 0203ORD / ORDNANCE ITEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB, 1160481BB
Line Item MDAP/MAIS Code: N/A		
<p>explosives, firing devices, underwater munitions, flares, signaling devices, along with tools, equipment, and attaching devices for constructing and emplacing a variety of demolition charges and other munitions as required. Funding will accelerate upgrades to existing capabilities while at the same time field innovative technologies and creative operational concepts to target adversary vulnerabilities. Directly supports and enables integrated deterrence for subsea seabed warfare against growing multi-domain threats, aligning with the 2022 National Defense Strategy (NDS).</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures grenades (offensive/smoke), training devices, a variety of demolition materiel consisting of explosives, firing devices, accessories, and flares. Replenishes munitions expended in real-world events and training. Actual quantities vary depending on training requirements.</p> <p>4. Shoulder-Fired Munitions and Rockets. Provides unguided and laser-guided shoulder fired munitions, launchers and rockets, including the associated safety certification, IM qualification, production engineering, and transportation. Provides tactical and training configurations of munitions and related equipment providing armored vehicle destruction, bunker and hardened facility destruction, soft target destruction, fire from enclosure, anti-personnel, smoke obscuration, visible and infrared illumination, as well as sub-caliber training devices with back blast simulation. These systems give SOF extended range fires to operate where no artillery, mortar, or armor support is available.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Replenishes shoulder-fired munitions expended in real-world events and training. Actual quantities vary depending on training requirements.</p> <p>5. Stand-Off Precision Guided Munitions (SOPGM), Program Number 796. Provides precision guided munitions including the associated safety certification, IM qualification, production engineering, transportation, and provides for the integration of service-common and SO-peculiar (SO-p) SOPGM munitions onto SOF platforms to support lethal strike and armed overwatch capability on the battlefield. Includes procurement of SO-p munitions for designated SOF platforms and modification of service-provided munitions to meet specific SOF mission sets including first-pass lethality, low collateral damage requirements, net enabled weapons, and dynamic moving targets. The SOPGM program has been designated Middle Tier of Acquisition (MTA) in accordance with Section 804 of Public Law 114-92, the authority in DoD Directive 5143.01, and guidance in DoD Instruction 5000.80.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures approximately 377 SOPGMs and integration/shipping services. Enables production of SO-p and service-provided modified munitions. Procures the following: 200 Hellfire modifications, 177 munitions with data link, and integration/shipping services. Munitions unit costs are estimates; the price fluctuates based on quantities of systems procured during the ordering period.</p> <p>6. Ground Organic Precision Strike Systems (GOPSS), Program Number 710. Provides a family of precision strike munitions with the ability to rapidly launch, fly, track and engage stationary and moving targets in a variety of environments. The GOPSS provide SOF units an organic capability in contested and multi-domain battlefield where close-air support may not be available. Man-packable, crew served, and vehicle mounted systems with Electro-Optical/Infrared sensor downlink keeps operators in-the-loop. Datalink, global positioning system, and inertial aided guidance extends range beyond laser-guided shoulder launched munitions.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures 12 Vertical Take-Off and Landing (VTOL) micro munitions, 4 VTOL Control Kits micro, 68 Crew-Served PSS munitions, 20 Crew-Served Control Kits, 12 Long-Range Antennae, 11 Crew Served Spares, and 6 Crew-Served Simulators. Actual quantities may vary based on actual funding and the overall GOPSS requirement.</p> <p>7. Classified Program. Details are provided under separate cover.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3 **P-1 Line Item Number / Title:** P-1 Line Item Number / Title: 0203ORD / ORDNANCE ITEMS <\$5M **Aggregated Items Title:** ORDNANCE ITEMS <\$5M

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1. Air Delivered Munitions																				
1a / 105MM			-	-	157.966	826.20	21,900	18.094	942.05	5,262	4.957	971.36	3,800	3.691	-	-	-	971.36	3,800	3.691
1b / 30MM			-	-	96.631	162.27	35,505	5.761	165.04	33,500	5.529	168.62	26,480	4.465	-	-	-	168.62	26,480	4.465
1c / Prior Years Funding			-	-	64.293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1d / Prior Years Funding - Overseas Contingency Operations (OCO)			-	-	10.769	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1. Air Delivered Munitions			-	-	329.659	-	-	23.855	-	-	10.486	-	-	8.156	-	-	-	-	-	8.156
2. Small Caliber Bullets																				
2a / 40MM			-	-	7.799	50.40	5,000	0.252	52.33	5,000	0.262	54.20	4,000	0.217	-	-	-	54.20	4,000	0.217
2b / Handgun Ammunition			-	-	1.298	0.62	300,000	0.186	0.65	300,000	0.195	0.68	225,000	0.153	-	-	-	0.68	225,000	0.153
2c / Rifle Ammunition			-	-	105.052	1.75	9,270,000	16.223	1.80	6,200,000	11.160	1.86	6,015,000	11.188	-	-	-	1.86	6,015,000	11.188
2d / Machine-Gun Ammunition			-	-	128.301	2.68	7,467,000	20.012	2.80	5,633,700	15.774	2.93	4,500,000	13.185	-	-	-	2.93	4,500,000	13.185
2e / Foreign Ammunition			-	-	31.928	1.32	2,018,000	2.664	1.36	2,000,000	2.720	1.41	2,000,000	2.820	-	-	-	1.41	2,000,000	2.820
2f / Linked Machine-Gun Ammunition			-	-	1.660	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2g / Prior Years Funding			-	-	4.376	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2h / Prior Years Funding - OCO			-	-	0.478	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2. Small Caliber Bullets			-	-	280.892	-	-	39.337	-	-	30.111	-	-	27.563	-	-	-	-	-	27.563
3. Demolition, Breaching, and Pyrotechnics																				
3a / Grenade Offensive/Smoke (All Types)			-	-	31.129	117.31	12,500	1.466	119.14	14,000	1.668	121.04	13,854	1.677	-	-	-	121.04	13,854	1.677
3b / Training Devices			-	-	10.811	219.82	6,000	1.319	224.24	7,065	1.585	229.53	7,000	1.607	-	-	-	229.53	7,000	1.607
3c / Explosives, Firing Devices, and Accessories			-	-	79.791	230.17	27,214	6.264	231.62	34,000	7.875	233.05	35,000	8.157	-	-	-	233.05	35,000	8.157
3d / Flares			-	-	53.453	703.88	16,196	11.400	712.17	19,000	13.531	720.56	19,000	13.691	-	-	-	720.56	19,000	13.691
3e / Prior Years Funding - OCO			-	-	23.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3f / Prior Years Funding			-	-	2.133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3. Demolition, Breaching, and Pyrotechnics			-	-	200.317	-	-	20.449	-	-	24.659	-	-	25.132	-	-	-	-	-	25.132
4. Shoulder-Fired Munitions and Rockets																				

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3 **P-1 Line Item Number / Title:** 0203ORD / ORDNANCE ITEMS <\$5M **Aggregated Items Title:** ORDNANCE ITEMS <\$5M

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
4a / Shoulder-Fired Munitions			-	-	85.150	1,818.53	1,802	3.277	1,805.49	4,406	7.955	1,821.35	3,192	5.814	-	-	-	1,821.35	3,192	5.814
4b / Ukraine Reimbursement Presidential Drawdown (UKRDP) Shoulder-Fired Munitions			-	-	-	-	-	1.726	-	-	-	-	-	-	-	-	-	-	-	-
4c / Prior Years Funding			-	-	36.341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4. Shoulder-Fired Munitions and Rockets			-	-	121.491	-	-	5.003	-	-	7.955	-	-	5.814	-	-	-	-	-	5.814
5. Stand-Off Precision Guided Munition (SOPGM)																				
5a / SOF Hellfire Modifications/All Up Rounds (AUR)			-	-	12.611	28,000.00	174	4.872	29,416.00	300	8.825	33,000.00	200	6.600	-	-	-	33,000.00	200	6.600
5b / Munitions with Datalink			-	-	34.759	101,936.99	365	37.207	102,272.41	290	29.659	150,265.54 ⁽²⁾	177	26.597	-	-	-	150,265.54	177	26.597
5c / Integration & Shipping Overseas Operations Costs (OOC)			-	-	18.340	-	-	12.946	-	-	14.132	-	-	14.132	-	-	-	-	-	14.132
5d / Prior Year Funding - Base			-	-	614.805	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5e / Prior Year Funding - OCO/OOC			-	-	559.526	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5. Stand-Off Precision Guided Munition (SOPGM)			-	-	1,240.041	-	-	55.025	-	-	52.616	-	-	47.329	-	-	-	-	-	47.329
6. Ground Organic Precision Strike System (GOPSS)																				
6a / Vertical Take-Off and Landing (VTOL) Micro Munitions			-	-	-	-	-	-	45,000.00	49	2.205	60,000.00	12	0.720	-	-	-	60,000.00	12	0.720
6b / VTOL Control Kit Micro			-	-	-	-	-	-	9,500.00	12	0.114	14,000.00	4	0.056	-	-	-	14,000.00	4	0.056
6c / Crew-Served PSS Munitions			-	-	-	185,783.00	18	3.344	222,000.00	50	11.100	204,823.53	68	13.928	-	-	-	204,823.53	68	13.928
6d / Crew Served PSS Ground Data Terminals			-	-	-	33,106.00	4	0.132	-	-	-	36,450.00	20	0.729	-	-	-	36,450.00	20	0.729
6e / Crew-Served PSS Fire Control Kits			-	-	-	26,741.00	4	0.107	26,500.00	12	0.318	29,444.44	18	0.530	-	-	-	29,444.44	18	0.530
6f / Crew Served Spares			-	-	-	7,520.00	1	0.008	-	-	-	8,272.73	11	0.091	-	-	-	8,272.73	11	0.091
6g / Crew-Served Simulators			-	-	-	-	-	-	-	-	-	262,500.00	6	1.575	-	-	-	262,500.00	6	1.575 ⁽³⁾

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3 **P-1 Line Item Number / Title:** 0203ORD / ORDNANCE ITEMS <\$5M **Aggregated Items Title:** ORDNANCE ITEMS <\$5M

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total			
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
6h / Long-Range Antennae			-	-	-	-	-	-	-	-	-	104,500.00	12	1.254 ⁽⁴⁾	-	-	-	104,500.00	12	1.254	
6i / Man-Packable PSS Munitions			-	-	-	-	-	-	176,000.00	12	2.112	-	-	-	-	-	-	-	-	-	
6j / Man-Packable PSS Control Kits			-	-	-	-	-	-	20,333.00	3	0.061	-	-	-	-	-	-	-	-	-	
Subtotal: 6. Ground Organic Precision Strike System (GOPSS)			-	-	-	-	-	-	3.591	-	-	15.910 ⁽¹⁾	-	-	18.883	-	-	-	-	-	18.883
7. Classified Programs																					
7a / Classified Programs			-	-	1.025	-	-	5.432	-	-	6.094	-	-	6.201	-	-	-	-	-	6.201	
Subtotal: 7. Classified Programs			-	-	1.025	-	-	5.432	-	-	6.094	-	-	6.201	-	-	-	-	-	6.201	
8. Prior Years																					
8a / Completed Efforts			-	-	19.049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: 8. Prior Years			-	-	19.049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total			-	-	2,192.474	-	-	152.692	-	-	147.831	-	-	139.078	-	-	-	-	-	139.078	

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

- (1) Ground Organic Precision Strike System (GOPSS) FY 2023 to FY2024 increase of \$12.319 million is due to the quantity increases of Vertical Take-Off and Landing (VTOL) Control Kits, Man-Packable PSS Munitions, Man-Packable PSS Control Kits, Crew-Served PSS Munitions, and / Crew-Served PSS Control Kits and experienced price increase while transitioning systems from the Irregular Warfare Technical Support Directorate (IWTSD) led to SOCOM led efforts.
- (2) Stand-Off Precision Guided Munition (SOPGM) unit costs are estimates and fluctuate based on quantities of systems procured during the ordering period. FY 2024 to FY 2025 unit cost increase is the result of lower quantity order driving higher cost as vendor cost increases for each component part ordered in small quantity from subcontractors. The USSOCOM will transition from Laser Small Diameter Bomb to the service-common SDB II All Up Rounds and Griffin to SOCOM Stand-Off Precision Strike Missiles onto SOF platforms beginning FY 2024/2025.
- (3) GOPSS Crew-Served Simulators in FY 2025 will procure HERO-120 simulators on behalf of USASOC as required in the CDD Annex.
- (4) GOPSS Long-Range Antennae in FY 2025 will procure long-range antennae on behalf of United States Army Special Operations Command (USASOC) as required in the Capability Development Document (CDD) Annex.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1160405BB	Other Related Program Elements: 1160405BB
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2,243.237	239.662	203.400	205.814	-	205.814	234.856	254.735	255.778	254.059	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	2,243.237	239.662	203.400	205.814	-	205.814	234.856	254.735	255.778	254.059	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2,243.237	239.662	203.400	205.814	-	205.814	234.856	254.735	255.778	254.059	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	28.893	2.281	-	-	-	-	-	-	-	-	Continuing	Continuing
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 Line Item is part of the Military Intelligence Program. This Line Item provides for the identification, procurement, and rapid fielding of Special Operations Forces (SOF) intelligence equipment to identify and eliminate deficiencies in providing timely intelligence to deployed forces. Programs address the primary areas of intelligence dissemination, sensor systems, integrated threat warning to SOF mission platforms, and tactical exploitation of national system capabilities. The systems procured in this Line Item include: Special Operations Tactical Video System/Reconnaissance, Surveillance, and Target Acquisition (TVS/RSTA); Tactical Local Area Network (TACLAN); Special Operations Command, Research, Analysis and Threat Evaluation System (SOCRATES); Sensitive Site Exploitation (SSE); Special Operations Forces Planning, Rehearsal, and Execution Preparation (SOFPREP); and SOF Signals Intelligence (SIGINT) Processing, Exploitation, Dissemination (PED) Silent Dagger (SD), as well as uncrewed aircraft systems and mission kits/payloads from Small Unmanned Systems (SUMS), and Multi-Mission Tactical Unmanned Aerial Systems (MTUAS) programs.

The United States Special Operations Command (USSOCOM) has developed an overall strategy to ensure that command, control, communications, computers, and intelligence (C4I) systems; SUMS and MTUAS continue to provide SOF with the required capabilities into the 21st century. The USSOCOM C4I program is composed of an integrated network of systems providing positive command and control and the timely exchange of intelligence and threat warning to all organizational echelons. The C4I systems that support this architecture employ the latest standards and technology by transitioning from separate systems to full integration with the SOF Information Environment (SIE). The SIE allows SOF elements to operate with any force combination in multiple environments. The intelligence programs funded will meet annual emergent requirements. This Line Item received Congressional Adds in FY 2023 for Enclosed Spaces Reconnaissance Collection Suite program (\$15.000 million), Stalker Vertical Take-Off and Landing Extended Endurance (VXE) block 30 Vertical Takeoff and Landing (VTOL) acceleration (\$28.478 million), Multi-Mission Tactical Unmanned Aerial System program (\$10.000 million), and Austere Location Force Protection Kit deployment in AFRICOM/SOCAF (\$13.000 million).

FY 2023 includes \$11.492 million in Overseas Operations Costs (OOC) Actuals. FY 2024 includes \$11.489 million in OOC Requested. FY 2025 includes \$9.076 million for the OOC Budget Estimate. OOC were financed previously with former Overseas Contingency Operations (OCO) funding.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA
4: Other Procurement Programs

P-1 Line Item Number / Title:
020400INTL / INTELLIGENCE SYSTEMS

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** 1160405BB **Other Related Program Elements:** 1160405BB

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Intelligence Systems				- / 2,243.237	- / 239.662	- / 203.400	- / 205.814	- / -	- / 205.814
P-40	Total Gross/Weapon System Cost				- / 2,243.237	- / 239.662	- / 203.400	- / 205.814	- / -	- / 205.814

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1. Tactical Video System/Reconnaissance, Surveillance, and Target Acquisition (TVS/RSTA), Program Number 833, provides SOF with critical special reconnaissance equipment that directly supports the planning and execution of SOF missions. This capability allows the SOF warfighter to meet the United States Special Operations Command mission requirements to find, fix, finish, exploit, analyze, and disseminate information of adversary's movement, construct, identification, location, and associated things and activities. The TVS/RSTA provides Geographic Combatant Commanders (GCCs) and SOF operators with an immediate capability to visually and electronically acquire people, things, and activities and provides actionable intelligence for SOF planners and Commanders. The TVS/RSTA program consists of a Family of Systems (FoS) that employs an evolutionary acquisition strategy for Evolutionary Technology Insertion (ETI) (supplemented with commodity procurement) to enhance the performance of specific kits. These ETI modifications vary in both cost and quantity. The FoS consists of interoperable equipment to capture and transfer near-real-time ground-based, tactical day/night/reduced visibility, imagery, video, and electronic proximity and movement sensing, all capable of dissemination through SOF organic, global Command, Control, Communications, Computers, and Intelligence, and commercial communications infrastructures. Kits are type designated as RSTA or TVS Mission Kits. RSTA Kits are operationally configured as Sensor Kits; Tactical Reconnaissance (RECCE) Kit; Remote Observation Post (ROP); Unmanned Ground Sensors/Unmanned Maritime Sensors (UGS/UMS); and Austere Location Force Protection Kits (ALFPK). TVS/RSTA directly supports the 2022 National Defense Strategy priority of integrated deterrence with a focus on Preparation of the Environment (PE), Information Operations (IO) and Unconventional Warfare (UW). The TVS/RSTA program has been designated a Major Capability Acquisition (MCA) Program (ACAT III) at Milestone C, in accordance with the authority in DoD Directives 5135.02, the guidance in DoD Instruction 5000.85. This program received a Congressional Add in FY 2023 for Austere Location Force Protection Kit deployment in AFRICOM/SOCAF (\$13.000 million).

FY2025 Decrease of \$4.318 million is due to realignment of unmanned maritime sensors to Small Unmanned Surface Vessels (SUSV). Includes decrease of \$0.653 million realigned to O&M, DW, 1PL7 Maintenance SAG for SUSV facility logistics, program management and maintenance support.

FY 2025 BASE PROGRAM JUSTIFICATION: Procures 32 Sensors, 6 UGS, 13 RECCE, 11 ROP, and 7 TVS.

FY 2025 ENDURING COSTS PROGRAM JUSTIFICATION: Overseas Operations Costs (OOC) funds this requirement in the amount of \$9.076 million for FY 2025 Budget Estimate. Overseas Operations Costs (OOC) are those financed with former Overseas Contingency Operations (OCO) funding. Procures 10 ALFPK systems.

2. Tactical Local Area Network Automation Systems, Program Number 745, Major Capability Acquisition (ACAT III) program, provides SOF operational commanders and forward deployed forces advanced automated data processing and display capabilities, facilitating the interchange of classified and unclassified information to support situational awareness, mission planning, rehearsal, execution, and C2 of forces in tactical environments. The program consists of information technology hardware, software and ancillary equipment, including network servers, routers, switches, storage and computing end user devices, as well as common and specialized user applications. The family of systems are mobile, modular and size configurable to suit peculiar mission needs that support SOF users from the individual to the Special Operation Task Force echelon. The TACLAN supports the three major goals of the 2022 National Defense Strategy by providing a computational platform that connects multiple warfighting domains, theaters, and spectrum of conflict while transporting critical information through the SDN. The data collected at these vast locations help synchronize and inform broader Department efforts while improving our ability to share information with our Allies. The TACLAN-Heavy modular network suites include Top Secret/Sensitive Compartmentalized Information (TS/SCI) enclaves which are funded with MIP dollars.

FY 2025 BASE PROGRAM JUSTIFICATION: Funds the Capital Equipment Replacement Program (CERP) for nine TACLAN Heavy Suites and procures associated ancillary equipment.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1160405BB	Other Related Program Elements: 1160405BB
Line Item MDAP/MAIS Code: N/A		
<p>3. Special Operations Command, Research, Analysis and Threat Evaluation System (SOCRATES), Program Number 750, has been designated a Middle Tier of Acquisition (MTA) in accordance with Section 804 of Public Law 114-92, the authority in DoD Directive 5143.01, and guidance in DoD Instruction 5000.80. The purpose of the MTA pathway is to "rapidly field (Rapid Fielding) production quantities of systems with proven technologies". SOCRATES supports HQ USSOCOM, its Component Commands, TSOCs, and forward-based SOF units as the SOF extension of the Joint Worldwide Intelligence Communications System network. The SOCRATES MTA effort acquires and supports garrison automated intelligence system requirements for SOF organizations worldwide. The SOCRATES supports the 2022 National Security Strategy and National Defense Strategy focus area of "detering aggression, while being prepared to prevail in conflict when necessary" by providing the capabilities to securely exercise command and control; perform intelligence planning, collection, collaboration, data processing; video mapping; and a wide-range of tools for automated intelligence analysis, intelligence dissemination, imagery tools and applications, secondary imagery dissemination, news consumption, and message traffic transmission/receipt. The system is composed of state-of-the-art networking devices, servers, storage devices, a video teleconferencing system, secure voice capability, workstations, associated peripherals, and government-off-the-shelf/commercial-off-the-shelf software. SOCRATES allows SOF to be more lethal, resilient, survivable, agile, and responsive by providing a secure environment for SOF mission planning and intelligence preparation of the battle space in support of the 2022 National Defense Strategy.</p> <p>The total cost of the SOCRATES Middle Tier of Acquisition effort is \$56.307 million (FY 2022 – FY 2026), in support of the rapid fielding of proven technologies. The SOCRATES effort is fully funded.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures Component and Theater Special Operations Command expansion equipment as well as SOCRATES Technolgy Insertion.</p>		
<p>4. Sensitive Site Exploitation (SSE), Program Number 834, Middle Tier of Acquisition program that provides rapid and focused acquisition for the state-of-the-art forensic Identity Operation capabilities as a mission enabler for the five operational pillars of Irregular Warfare and supports Find, Fix, Finish, Exploit, Analyze and Disseminate (F3EAD) cycle. Exploitation Analysis Capability (EAC) is a modular and scalable Special Operations peculiar (SO-p) forensic laboratory environment utilized for more in-depth exploitation of captured exploitable material (CEM). Biometrics enable the collection and transmission of unique and measurable human signatures that then are used to verify against or enroll into the DoD authoritative databases. Document and Media Exploitation (DOMEX) is a scalable, modular, and adaptable multi-disciplined capability that provides the means to identify, exploit, translate and produce reports on documents and electronic media of immediate tactical value. Forensic exploitation is a scalable, modular and adaptable multi-disciplined forensic science capability to recover, identify, and conduct analysis of chemistry based CEM. Supports the 2022 National Defense Strategy (NDS); CEM sharing with foreign partners; provides intelligence to advance regional security goals and implement the higher level aims of integrated deterrence.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures various Exploitation Analysis Center (EAC) equipment major end items that support integrated deterrence in multiple SOF domains to include Ubiquitous Technical Surveillance Environments.</p>		
<p>5. SOF Signals Intelligence (SIGINT) Processing, Exploitation, and Dissemination (PED) Silent Dagger (SD), Program Number 835, Major Capability Acquisition is a family of products and services providing Intelligence, Surveillance and Reconnaissance (ISR), and analytical capabilities at the Joint Task Force level and below through a combination of reach-back, forward support and collaboration. The program supports all Components and TSOCs with capability that interconnects warfighters, sensors, and analytic tools to "find and fix" enemy combatants in support of Strategic Competition and Counter VEO missions while also providing information sharing across the USSOCOM Enterprise and the Department of Defense. SIGINT PED SD provides SIGINT exploitation capability in both garrison and deployed environments. These capabilities will be pursued via rapid fielding techniques when appropriate.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Funds the CERP of 17 SIGINT PED SD Communication Kits.</p>		
<p>6. Small Unmanned Systems (SUMS), Program Number 847, is a Major Capability Acquisition program that provides a family of SUMS categorized by platform domain, range, and endurance into capability sets to meet the Intelligence, Surveillance and Reconnaissance requirements of SOF individuals, teams, and units. The SUMS platforms are battery or battery-hybrid powered, range up to 30 miles from the launch area, and can operate up to eight hours before having to recharge. SUMS include fixed-wing (FW) and vertical take-off and landing (VTOL) airborne platforms; wheeled, tracked and legged ground platforms; propeller, sail, and water-jet propelled sea-surface, and undersea platforms. SUMS payloads and ancillary equipment are also provided. SUMS uses evolutionary acquisition solutions to leverage develop, integrate, test, and field SO-p capabilities using multi-domain Commercial off-the-shelf (COTS), Government off-the-shelf (GOTS) and Other Government Agency (OGA) platforms, payloads, and ancillary equipment. Market research identifies advances including ISR payload performance and modularity, improved ground control station user interface, and collaborative autonomy effects. Additional Artificial Intelligence/Machine Learning (AI/ML) algorithms, sensors, and computing power are developed, integrated, and tested in SUMS for required SO-p performance. Commercial and government sources are leveraged for required operation flight and cybersecurity certifications. Existing Indefinite Delivery/Indefinite Quantity (IDIQ) contracts are utilized for procurement of systems and equipment. This program</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1160405BB	Other Related Program Elements: 1160405BB
Line Item MDAP/MAIS Code: N/A		
received Congressional Adds in FY 2023 for Enclosed Spaces Reconnaissance Collection Suite Program (\$15.000 million) and Stalker VXE block 30 Vertical Takeoff and Landing (VTOL) acceleration (\$28.478 million).		
FY 2025 BASE PROGRAM JUSTIFICATION: Procures various SUMS supporting SOF emerging and continuing equipment requirements.		
FY 2024 to FY2025 increase of \$6.146 million accelerates procurement of small uncrewed air and ground robotics intelligence gathering systems in FY 2025, delivering higher numbers of force-multiplying SOF small uncrewed air and ground ISR systems.		
7. Multi-Mission Tactical Unmanned Aerial System (MTUAS), Program Number 836, Major Capability Acquisition program, MTUAS Group 3 systems, Group 2 systems planned divestiture. MTUAS provides SOF with an organic ISR capability. This program procures UAS, SO-p mission kits, mission payloads, air vehicle enhancements, training systems, and Ground Control Stations (GCS). Ancillary equipment includes baselined versions of payloads, recovery stems, launchers, and GCS modifications and modular payloads. This program received FY 2023 Congressional Add funding for Multi-Mission Tactical Unmanned Aerial System program (\$10.000 million), used to procure 13 Air Vehicles and 1 Day Camera.		
FY 2025 BASE PROGRAM JUSTIFICATION: Procures MTUAS Group 3 systems, associated hardware, sustainment spares, and technology insertion upgrade kits for previously fielded materiel. Each MTUAS Group 3 system is comprised of (6) Air Vehicles; (4) Tactical Operations Center Ground Control Stations; (4) Mobile Control Stations; (12) Expeditionary/Common Ground Control Station; (3) Day Cameras; (3) Night Cameras; (4) Ground Data Terminals; (3) Ground Crew Support Equipment.		
FY 2024 to FY 2025 increase of \$16.674 million supports the replenishment of Air Vehicle sustainment spares and (\$10.000 million) procurement of MQ-35A V-BAT technology insertion upgrades, technical data, and training (\$6.674 million).		
8. Classified Programs. Details provided under separate cover.		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command															Date: March 2024					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS										Aggregated Items Title: Intelligence Systems					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 - Tactical Video System/Reconnaissance, Surveillance, and Target Acquisition (TVS/RSTA)																				
1a / RSTA Sensor Kit			-	-	8.728	-	-	-	-	-	-	0.068	32	2.176	-	-	-	0.068	32	2.176
1b / Unattended Ground Sensors (UGS)			-	-	0.132	-	-	-	0.075	24	1.800	0.085	6	0.510	-	-	-	0.085	6	0.510
1c / RSTA Tactical Reconnaissance (RECCE) Kits			-	-	11.928	-	-	-	0.089	17	1.519	0.107	13	1.391	-	-	-	0.107	13	1.391
1d / RSTA Remote Observation Post (ROP) Kit			-	-	12.266	0.129	25	3.227	0.159	19	3.021	0.180	11	1.980	-	-	-	0.180	11	1.980
1e / TVS Kit			-	-	17.827	-	-	-	-	-	-	0.038	7	0.269	-	-	-	0.038	7	0.269
1f / Austere Location Force Protection Kits (ALFPK)			-	-	14.111	1.041	1	1.041	1.122	1	1.122	-	-	-	-	-	-	-	-	-
1g / Austere Location Force Protection Kits (ALFPK) OOC			-	-	-	0.867	11	9.535	0.867	11	9.532	0.908	10	9.076	-	-	-	0.908	10	9.076
1h / ALFPK Congressional Add			-	-	-	1.000 ⁽¹⁾	13	13.000	-	-	-	-	-	-	-	-	-	-	-	-
1i / ALFPK Ancillary Equipment			-	-	-	-	-	-	-	-	-	-	-	0.358	-	-	-	-	-	0.358
1j / Maritime Capability Development Unmanned Maritime Sensor (UMS) Kit			-	-	0.998	-	-	-	0.280	11	3.084	-	-	-	-	-	-	-	-	-
1k / Prior Year Funding			-	-	31.817	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1l / Prior Year OCO			-	-	135.941	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1 - Tactical Video System/ Reconnaissance, Surveillance, and Target Acquisition (TVS/RSTA)			-	-	233.748	-	-	26.803	-	-	20.078	-	-	15.760⁽²⁾	-	-	-	-	-	15.760
2 - Tactical Local Area Network (TACLAN)																				
2a / TACLAN Suites - Block II Capital Equipment Replacement Program (CERP)			-	-	29.472	0.095	15	1.425	0.086	15	1.290	0.089	9	0.801 ⁽³⁾	-	-	-	0.089	9	0.801
2b / Ancillary Equipment			-	-	5.732	-	-	0.609	-	-	0.349	-	-	0.870	-	-	-	-	-	0.870
2c / Prior Year Funding			-	-	25.428	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2d / Prior Year Funding OCO			-	-	0.740	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command															Date: March 2024					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS										Aggregated Items Title: Intelligence Systems					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal: 2 - Tactical Local Area Network (TACLAN)			-	-	61.372	-	-	2.034	-	-	1.639	-	-	1.671	-	-	-	-	-	1.671
3 - Special Operations Research, Analysis and Threat Evaluation System (SOCRATES)																				
3a / Component and Theater Special Operations Command (TSOC) Expansion			-	-	31.192	-	-	7.236	-	-	7.590	-	-	8.873	-	-	-	-	-	8.873
3b / SOCRATES Technology Insertion			-	-	2.327	-	-	2.910	-	-	3.050	-	-	3.566	-	-	-	-	-	3.566
3c / Prior Year Funding			-	-	200.899	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3d / Prior Year Funding OCO			-	-	3.696	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3 - Special Operations Research, Analysis and Threat Evaluation System (SOCRATES)			-	-	238.114	-	-	10.146	-	-	10.640	-	-	12.439 ⁽⁴⁾	-	-	-	-	-	12.439
4 - Sensitive Site and Exploitation (SSE)																				
4a / Exploitation Analysis Capability (EAC) Equipment Major End Items			-	-	5.184	-	-	-	0.300	11	3.300	0.300	8	2.400	-	-	-	0.300	8	2.400
4b / Exploitation Analysis Capability (EAC) Kit and Capital Equipment Replacement Program (CERP)			-	-	37.113	0.029	139	4.033	0.029	35	1.019	0.029	34	1.002	-	-	-	0.029	34	1.002 ⁽⁵⁾
4c / Prior Year Funding			-	-	39.999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4d / Prior Year Funding OCO			-	-	12.290	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4e / Prior Year Funding Congressional Add			-	-	5.171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4 - Sensitive Site and Exploitation (SSE)			-	-	99.757	-	-	4.033	-	-	4.319	-	-	3.402	-	-	-	-	-	3.402
5 - SOF Signals Intelligence (SIGINT) Processing, Exploitation, Dissemination (PED) Silent Dagger																				
5a / Silent Dagger Kit (Capital Equipment Replacement Program/Tech Refresh 5 Years)			-	-	6.000	0.263	19	5.001	0.278	18	5.001	0.294	17	5.000	-	-	-	0.294	17	5.000
Subtotal: 5 - SOF Signals Intelligence (SIGINT) Processing, Exploitation, Dissemination (PED) Silent Dagger			-	-	6.000	-	-	5.001	-	-	5.001	-	-	5.000	-	-	-	-	-	5.000
6 - Small Unmanned Systems (SUMS)																				

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4 **P-1 Line Item Number / Title:** 020400INTL / INTELLIGENCE SYSTEMS **Aggregated Items Title:** Intelligence Systems

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
6a / Small Uncrewed Air Systems (SUAS)			-	-	-	-	-	-	0.118	170	19.995	0.101	235	23.678	-	-	-	0.101	235	23.678
6b / Small Uncrewed Ground Systems (SUGS)			-	-	-	0.000	0	0.000	0.000	0	0.000	0.008	319	2.463	-	-	-	0.008	319	2.463
6c / Long Range/Long Endurance (LR/LE) Fixed Wing SUAS			-	-	-	0.000	0	0.000	-	-	-	-	-	-	-	-	-	-	-	-
6d / Medium Range/Endurance (MR/ME) Fixed Wing SUAS			-	-	-	0.602	5	3.012	-	-	-	-	-	-	-	-	-	-	-	-
6e / Short Range/Endurance (SR/SE) Fixed Wing Vertical Take-Off and Landing (VTOL) SUAS			-	-	-	0.400	24	9.600	-	-	-	-	-	-	-	-	-	-	-	-
6f / Tethered Small Unmanned Airborne System (SUAS)			-	-	-	0.000	0	0.000	-	-	-	-	-	-	-	-	-	-	-	-
6g / Micro Vertical Take-Off Landing (VTOL) SUAS			-	-	-	0.021	6	0.126	-	-	-	-	-	-	-	-	-	-	-	-
6h / Enclosed Spaces Reconnaissance Collection Suite Congressional Add (SUGS)			-	-	-	0.022	691	15.000	-	-	-	-	-	-	-	-	-	-	-	-
6i / Stalker VXE block 30 VTOL Acceleration Congressional Add (SUAS)			-	-	-	3.419	8	27.352	-	-	-	-	-	-	-	-	-	-	-	-
6j / Stalker VTOL Extended Endurance (VXE) block 30 VTOL Upgrades and NET Congressional Add			-	-	-	0.113	10	1.126	-	-	-	-	-	-	-	-	-	-	-	-
6k / Payloads			-	-	-	0.050	66	3.298	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 6 - Small Unmanned Systems (SUMS)			-	-	-	-	-	59.514	-	-	19.995	-	-	26.141	-	-	-	-	-	26.141
7 - Multi-Mission Tactical Unmanned Aerial System (MTUAS)																				
7a / UAS Production Procurement			-	-	-	8.097	2	16.193	8.939	2	17.878	9.210	3	27.630	-	-	-	9.210	3	27.630
7b / Air Vehicle Replenishment			-	-	-	0.753	2	1.506	-	-	-	0.835	7	5.845	-	-	-	0.835	7	5.845
7c / Production Procurement Accelerated Air			-	-	-	0.753	13	9.784	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4 **P-1 Line Item Number / Title:** 020400INTL / INTELLIGENCE SYSTEMS **Aggregated Items Title:** Intelligence Systems

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Vehicle Purchase Congressional Add																				
7d / Production/ Procurement Purchase Full Motion Video Camera Congressional Add			-	-	-	0.216	1	0.216	-	-	-	-	-	-	-	-	-	-	-	-
7e / Ancillary, Mission Equipment and Payloads			-	-	-	0.245	12	2.944	0.264	11	2.901	0.221	18	3.978	-	-	-	0.221	18	3.978
Subtotal: 7 - Multi-Mission Tactical Unmanned Aerial System (MTUAS)			-	-	-	-	-	30.643	-	-	20.779	-	-	37.453	-	-	-	-	-	37.453
8 - Classified Programs																				
8a / Details Provided Under Separate Cover			-	-	1,215.316	-	-	101.488	-	-	120.949	-	-	103.948	-	-	-	-	-	103.948
Subtotal: 8 - Classified Programs			-	-	1,215.316	-	-	101.488	-	-	120.949	-	-	103.948	-	-	-	-	-	103.948
9 - Prior Years Completed Efforts																				
9a / Prior Years Completed Efforts			-	-	235.453	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10b / Prior Years Completed Efforts - OCO			-	-	118.118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10c / Prior Years Completed Efforts - Congressional			-	-	35.359	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 9 - Prior Years Completed Efforts			-	-	388.930	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	2,243.237	-	-	239.662	-	-	203.400	-	-	205.814	-	-	-	-	-	205.814

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

(1) TVS/RSTA ALFPK FY 2023 Congressional add unit cost is higher than baseline cost due to the inclusion of new equipment training, installation support, and initial spares.

(2) TVS/RSTA FY 2024 to FY 2025 Decrease of \$4.318 million is due to realignment of unmanned maritime sensors to unmanned surface vessels. Decrease amount includes \$0.653 million realigned to O&M, DW, 1PL7 Maintenance SAG.

(3) TACLAN FY 2024 to FY 2025 \$0.032 million increase in funding supports life cycle replacement of TACLAN suites.

(4) SOCRATES FY 2024 to FY 2025 \$1.799 million increase predominantly due to Component workstation BOI increase and Enterprise Upgrades related to Zero Trust initiatives. Amount includes \$1.893 million realigned from O&M, DW, 1PLV Operational Support SAG, SOF C4I Infrastructure to procure communications support equipment.

(5) SSE FY 2024 to FY 2025 \$0.917 million decrease reduces the procurement of 3 Exploitation Analysis Center (EAC) Equipment Major End Items.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 020401INTL / DISTRIBUTED COMMON GROUND/SURFACE SYSTEM
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0305208BB
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Line Item MDAP/MAIS Code: 0000

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	171.463	2.214	5.718	3.918	-	3.918	3.037	3.952	4.031	4.112	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	171.463	2.214	5.718	3.918	-	3.918	3.037	3.952	4.031	4.112	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	171.463	2.214	5.718	3.918	-	3.918	3.037	3.952	4.031	4.112	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This Line Item is part of the Military Intelligence Program (MIP). The Distributed Common Ground/Surface System - Special Operations Forces (DCGS-SOF), Program Number 837, is part of a family of systems providing rapid fielding of Intelligence, Surveillance, and Reconnaissance Processing, Exploitation, Dissemination (PED), and analytical capabilities at the Combatant Commands (COCOMs), Component/Theater Special Operations Command (TSOC) level and below through a combination of reach back, forward support, and collaboration. The mission tailored infrastructure interconnects the warfighter, analysts, and sensors to find and fix High Value Targets and provides a network-enabled, interoperable construct allowing continual, unimpeded sharing of intelligence data, information and services with SOF and between the Services, other national intelligence agencies, COCOMs and multi-national partners. It connects the SOF warfighter and analysts with essential intelligence information and provides situational awareness information to SOF leadership at all echelons. The components of DCGS-SOF include Enterprise/All Source Information Fusion (ENT/ASIF) and SOF Geospatial Intelligence Processing Exploitation and Dissemination (SGIP). The ENT/ASIF provides infrastructure, processing and intelligence analytical tools to allow for worldwide SOF intelligence information sharing via a globally connected cloud-based architecture as well as a forward disconnected capability. The SGIP provides capabilities in garrison and deployed environments for the PED of crewed and uncrewed sensors.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs **P-1 Line Item Number / Title:** 020401INTL / DISTRIBUTED COMMON GROUND/SURFACE SYSTEM

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0305208BB

Line Item MDAP/MAIS Code: 0000

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Distributed Common Ground/Surface System (DCGS)				- / 171.463	- / 2.214	- / 5.718	- / 3.918	- / -	- / 3.918
P-40	Total Gross/Weapon System Cost				- / 171.463	- / 2.214	- / 5.718	- / 3.918	- / -	- / 3.918

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY 2025 BASE PROGRAM JUSTIFICATION: Funds Enterprise/All Source Information Fusion (ENT/ASIF) advanced analytics and commercial off the shelf (COTS) hardware. Funds the Capital Equipment Replacement Program (CERP) for Deployable/Tactical SOF Geospatial Intelligence Processing (SGIP) systems, and the CERP of Garrison SGIP infrastructure components.

 FY 2024 to FY 2025 decrease of \$1.800 million is due to a reduction in the procurement of replacement equipment for Deployable/Tactical PED systems and garrison PED infrastructure.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command																Date: March 2024				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 020401INTL / DISTRIBUTED COMMON GROUND/SURFACE SYSTEM						Aggregated Items Title: Distributed Common Ground/Surface System (DCGS)								

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Distributed Common Ground/Surface System Program Number 837																				
1 / DCGS - SOF Advanced Analytics			-	-	13.923	-	-	0.380	-	-	0.082	-	-	0.051	-	-	-	-	-	0.051
2 / Deployable/Tactical SOF Geospatial Intelligence Processing Capital Equipment Replacement Program (1)			-	-	11.334	-	-	0.856	-	-	1.809 ⁽²⁾	-	-	1.505	-	-	-	-	-	1.505
3 / Garrison SGIP Infrastructure CERP			-	-	25.603	-	-	0.978	-	-	3.827 ⁽³⁾	-	-	2.362	-	-	-	-	-	2.362
4 / Prior Year Funding			-	-	40.993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 / Prior Year Funding (OCO)			-	-	79.610	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Distributed Common Ground/Surface System Program Number 837			-	-	171.463	-	-	2.214	-	-	5.718	-	-	3.918	-	-	-	-	-	3.918
Total			-	-	171.463	-	-	2.214	-	-	5.718	-	-	3.918	-	-	-	-	-	3.918

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:
⁽¹⁾ Deployable/Tactical SOF Geospatial Intelligence (SGIP) CERP: Fluctuations in Fiscal Year estimates/requests is reflective of variance between partial component CERP and full system CERP requirements based upon varying equipment utilization.
⁽²⁾ FY 2023 to FY 2024 increase of \$0.953 million is due to variance between partial component CERP and full system CERP requirements based upon varying equipment utilization.
⁽³⁾ FY 2023 to FY 2024 increase of \$2.849 million supports CERP of SGIP in-garrison equipment.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	750.322	101.173	108.816	79.015	-	79.015	80.968	95.025	96.990	92.743	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	750.322	101.173	108.816	79.015	-	79.015	80.968	95.025	96.990	92.743	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	750.322	101.173	108.816	79.015	-	79.015	80.968	95.025	96.990	92.743	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	4.373	0.903	0.955	0.974	-	0.974	0.993	1.013	-	-	Continuing	Continuing
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 Line Item provides for the procurement, rapid fielding, and associated costs of specialized equipment in the areas of aircraft support; military construction (MILCON) collateral equipment; Command, Control, Communications, and Computer Information and Automated Systems (C4IAS); Tactical Local Area Network (TACLAN); Special Access Program Network (SAPNET); joint operational stocks (JOS); Flyaway Broadcast System (FABS); base procured equipment; and miscellaneous equipment. Additionally, this P-1 line item consists of miscellaneous equipment items that do not reasonably fit in any other United States Special Operations Command (USSOCOM) procurement Line Item categories and are above the \$350 thousand threshold. These capabilities will be pursued via rapid fielding techniques when appropriate.

FY 2023 includes \$0.960 million in Overseas Operations Costs (OOC) Actuals. FY 2024 includes \$1.045 million in the OOC Requested. FY 2025 includes \$1.045 million for the OOC Budget Estimate. OOC were financed previously with former Overseas Contingency Operations (OCO) funding.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs

P-1 Line Item Number / Title:
0204OTHER / OTHER ITEMS <\$5M

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 1160431BB

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Category - Other Items <\$5M / 1. Aircraft Support				- / 13.918	- / 1.168	- / 2.185	- / 2.559	- / -	- / 2.559
P-40a	Category - Other Items <\$5M / 2. Military Construction (MILCON) Collateral Equipment				- / 165.667	- / 31.578	- / 34.038	- / 6.085 ⁽¹⁾	- / -	- / 6.085
P-40a	Category - Other Items <\$5M / 3. Command, Control, Communication, Computers, Information and Automated Systems (C4IAS)				- / 324.898	- / 44.614	- / 46.125	- / 45.516	- / -	- / 45.516
P-40a	Category - Other Items <\$5M / 4. Tactical Local Area Network (TACLAN)				- / 115.978	- / 13.593	- / 15.856	- / 15.717 ⁽²⁾	- / -	- / 15.717
P-40a	Category - Other Items <\$5M / 5. Special Access Program Network (SAPNET)				- / 21.885	- / 5.608	- / 5.547	- / 5.519 ⁽³⁾	- / -	- / 5.519
P-40a	Category - Other Items <\$5M / 6. Joint Operational Stocks (JOS)				- / 47.677	- / 3.534	- / 1.876 ⁽⁴⁾	- / 0.380	- / -	- / 0.380
P-40a	Category - Other Items <\$5M / 7. Fly-Away Broadcasting System (FABS)				- / 0.362	- / 1.078	- / 3.189	- / 3.239	- / -	- / 3.239
P-40a	Category - Other Items <\$5M / 8. Base Procured Equipment (BPE)				- / 9.605	- / -	- / -	- / -	- / -	- / -
P-40a	Category - Other Items <\$5M / 9. Prior Year Funding				- / 50.332	- / -	- / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				- / 750.322	- / 101.173	- / 108.816	- / 79.015	- / -	- / 79.015

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title / Category Title when only P-40a Categories are shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1. Aircraft Support. This effort provides various types of equipment and minor modifications to support Special Operations Forces (SOF) fixed wing aircraft, and Simulator Block Upgrades (SBUD) required to support training transformation initiatives to modernize the Air Force Special Operations Command (AFSOC) fixed wing simulator and training device portfolio.

FY 2025 BASE PROGRAM JUSTIFICATION: The SBUD program procures hardware/software to support training transformation capability deliveries to the operational unit and formal training units across the AFSOC enterprise to further increase the fidelity, quality, and efficiency of the AFSOC training pipeline.

2. Military Construction Collateral Equipment. This effort procures collateral equipment for SOF military construction facilities. There is no associated Research, Development, Test and Evaluation (RDT&E) funding.

FY 2025 BASE PROGRAM JUSTIFICATION: Provides information technology equipment, video monitoring, intrusion detection systems, and other equipment above the Operation and Maintenance threshold of \$350 thousand, as well as items that are centrally managed.

3. Command, Control, Communications, and Computer Information and Automated Systems (C4IAS), Program Number 751. Middle Tier of Acquisition program that fields operational and strategic garrison infrastructure and end user devices required to provide the USSOCOM personnel with continuous high availability access to the USSOCOM systems and services worldwide. The C4IAS directly supports the 2022 National Security Strategy (NSS) and the 2022 National Defense Strategy (NDS) priorities; defending the homeland; deterring strategic attacks; deterring aggression; and building a resilient Joint Force and defense ecosystem; this is accomplished by adhering to the 2022 USSOCOM Commander's guidance which focuses on deterrence, crisis response, and counter-Violent Extremist Organization efforts. It provides the capabilities to support integrated deterrence by enabling command and control (C2) and collaboration across warfighting domains and theaters and sharing of data with mission partners; it facilitates mission

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB
Line Item MDAP/MAIS Code: N/A		
<p>planning and operational preparation of the battle space, connecting numerous data repositories while maintaining cyber security. Additionally, it provides the critical reach back for SOF local area networks to access critical systems and services provided by the USSOCOM Enterprise. This program is composed of state-of-the-art automated systems (firewalls, routers, switches, appliances) servers, storage devices, computers, and associated peripherals supporting a myriad of SOF user requirements, including the cloud data initiative, cyber security systems, and uses a variety of commercial off-the-shelf software and databases to ensure interoperability between SOF units.</p> <p>The C4IAS has been designated a Middle Tier of Acquisition (MTA) in accordance with Section 804 of Public Law 114-92, the authority in DoD Directive 5143.01, and guidance in DoD Instruction 5000.80. The purpose of the MTA pathway is to "rapidly field" production quantities of systems with proven technologies for cloud and on-premise solutions for servers, data storage, networks, video teleconferencing, and workstations (computers, peripherals, and printers).</p> <p>The total cost of the C4IAS Middle Tier of Acquisition effort is \$206.317 million (FY 2022 to FY 2026), in support of the rapid fielding of proven technologies. The C4IAS effort is fully funded across the Future Years Defense Plan (FYDP).</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures distributed data center hardware, local network hardware, Technology Insertions (TIs), i.e., ability to persevere resilient communications and support data driven technologies and diverse data sources, elastic compute to strategic edge, classified and unclassified network system infrastructure, integration, video teleconferencing, and cyber systems infrastructure.</p> <p>4. Tactical Local Area Network (TACLAN) Automation Systems, Program Number 745. The TACLAN program has been designated a Major Capability Acquisition Program (ACAT III) at Milestone C in accordance with the authority in DoD Directive 5135.02 and the guidance in DoD Instruction 5000.85 along with the Acquisition Executive Memorandum for PEO TIS, dated 08 December 2023. The program will use an Evolutionary Technology Insertion (ETI) strategy to rapidly field production quantities of systems with proven technologies to provide tactical SOF elements from the individual operator to a larger Joint Special Operations Task Force (JSOTF) / Special Operations Joint Task Force (SOJTF) Headquarters (HQ), support for a wide range of tactical edge computing functions that support Command and Control (C2), Situational Awareness (SA), intelligence analysis and reporting, office automation, decision-making, mission analysis, planning, rehearsal, and execution support. Commercial and government sources are leveraged for required certifications, system level integration, functional, and operational testing, and evaluations. The TACLAN program is fully funded across the FYDP.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Provides Information Technology equipment required to extend SOF Information Environment (SIE) services to the tactical edge while employing enterprise like capabilities in the warfighting environment. Capital Equipment Replacement Program (CERP) of 9 Heavy and 15 Medium suites to include ancillary items and system integration, plus 13 Light suite for Engineering Asset.</p> <p>FY 2025 OVERSEAS OPERATIONS COSTS - ENDURING JUSTIFICATION: Overseas Operations Costs (OOC) funds this requirement in the amount of \$1.045 million for FY 2025 Budget Estimate. Overseas Operations Costs (OOC) are those financed with former Overseas Contingency Operations (OCO) funding. Procures ancillary equipment.</p> <p>5. Special Access Network (SAPNET). Provides multi-SAP collaboration and information exchange for mission operations in support of the 2022 National Defense Strategy priorities, integrated deterrence, campaigning and actions that build enduring advantages. It is on SAP systems and databases, enabling secure voice, video and data communication between National/Theater SOF and select mission partners. SAPNET integrates advanced technologies and gains efficiencies through collapsing infrastructure while still supporting user growth and mission readiness through Technology Insertions (TIs).</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures TIs that support data driven technologies, sharing of data with select mission partners, and network infrastructure resilience.</p> <p>6. Joint Operational Stocks (JOS). Composed of the USSOCOM's centrally procured and managed stocks of materiel designed to provide SOF access to immediately available equipment in support of contingency, Humanitarian Assistance/Disaster Response and training missions. The equipment contained within JOS generally falls into one of the following categories: night vision devices and optics, weapons, communications, force protection, forensic, biometric, tracking and bare-base support. Bare-base support includes equipment required to provide key life support and work areas to SOF units deployed in austere locations. The JOS inventory is maintained, stored and issued through the SOF Support Activity located in Lexington, KY.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures CERP equipment.</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB
Line Item MDAP/MAIS Code: N/A		
<p>7. Flyaway Broadcast System (FABS), Program Number 753. FABS is a third-generation radio, television, and cellular broadcast Family of Systems (FoS) that that uses Government and industry standard technology to disseminate influence products to foreign target audiences using a wide range of frequencies and spectrums: Amplitude Modulation (AM), Frequency Modulation (FM), Shortwave (SW), Television Very High Frequency (TV VHF), Television Ultra High Frequency (TV UHF) (in digital/analog formats), and cellular multi-media messaging service/short messaging service broadcasts. This capability serves to deter adversarial aggression and counters social/political propaganda that threaten U.S vital interests in support of the 2022 National Defense Strategy.</p> <p>FABS has been designated a Middle Tier of Acquisition (MTA) in accordance with Section 804 of Public Law 114-92, the authority in DoD Directive 5143.01, and guidance in DoD Instruction 5000.80. The purpose of the MTA pathway is to rapidly field production quantities of systems to disseminate influence products to foreign target audiences using a wide range of frequencies and spectrums: AM, FM, SW, TV VHF, TV, UHF (in digital/analog formats), and cellular MMS/SMS broadcasts that require minimal development. The total cost of the FABS Middle Tier of Acquisition effort is \$17.471 million (FY 2022 to FY 2026). The FABS is fully funded and will be pivoting to the Next Generation FABS called the Broadcast Dissemination Platform (BDP), which integrates additional capabilities to enhance Military Information Support Operations broadcast, reduces Size, Weight, and Power, and consists of three variants (Light/Medium/Heavy).</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Funding supports the procurement of 17 BDP Light systems.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command																Date: March 2024				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4						P-1 Line Item Number / Title: 0204OTHER / OTHER ITEMS <\$5M						Aggregated Items Title: Other Items <\$5M								
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1. Aircraft Support																				
1a / Aircraft Modification Spares and Repair Parts - Air Force Stock Fund			-	-	4.373	-	-	0.903	-	-	0.955	-	-	0.000 ⁽⁵⁾	-	-	-	-	0.000	
1b / Simulator Block Upgrades (SBUD)			-	-	-	-	-	0.265	-	-	1.230	-	-	2.559 ⁽⁶⁾	-	-	-	-	2.559	
1c / C-27J Modifications			-	-	9.545	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: 1. Aircraft Support			-	-	13.918	-	-	1.168	-	-	2.185	-	-	2.559	-	-	-	-	2.559	
2. Military Construction (MILCON) Collateral Equipment																				
2a / MILCON Collateral Equipment			-	-	147.130	-	-	31.578	-	-	34.038	-	-	6.085	-	-	-	-	6.085	
2b / Project #P688, Camp Lemonier, Djibouti - Overseas Contingency Operations (OCO/OOC)			-	-	18.537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: 2. Military Construction (MILCON) Collateral Equipment			-	-	165.667	-	-	31.578	-	-	34.038	-	-	6.085⁽¹⁾	-	-	-	-	6.085	
3. Command, Control, Communication, Computers, Information and Automated Systems (C4IAS)																				
3a / Distributive Data Center Hardware			-	-	90.526	-	-	2.800	-	-	3.342	-	-	3.408	-	-	-	-	3.408	
3b / Technology Insertions (TI)			-	-	15.614	-	-	2.417	-	-	2.465	-	-	2.440	-	-	-	-	2.440	
3c / Classified Network System Infrastructure			-	-	73.200	-	-	5.574	-	-	7.510	-	-	6.148	-	-	-	-	6.148	
3d / Unclassified Network System Infrastructure			-	-	73.819	-	-	26.651	-	-	13.118	-	-	13.285	-	-	-	-	13.285	
3e / Integration			-	-	16.391	-	-	2.745	-	-	8.193	-	-	15.589 ⁽⁷⁾	-	-	-	-	15.589	
3f / Cyber Infrastructure			-	-	8.773	-	-	1.190	-	-	8.280	-	-	4.646 ⁽⁸⁾	-	-	-	-	4.646	
3g / Cloud Data Initiative			-	-	0.527	-	-	3.237	-	-	3.217	-	-	-	-	-	-	-	-	
3h / Prior Years			-	-	38.356	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3i / Prior Years - OCO/OOC			-	-	7.692	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: 3. Command, Control, Communication, Computers, Information and Automated Systems (C4IAS)			-	-	324.898	-	-	44.614	-	-	46.125	-	-	45.516	-	-	-	-	45.516	
4. Tactical Local Area Network (TACLAN)																				

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4 **P-1 Line Item Number / Title:** 0204OTHER / OTHER ITEMS <\$5M **Aggregated Items Title:** Other Items <\$5M

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4a / TACLAN-Heavy Suite CERP			-	-	3.834	0.475	11	5.225	0.510	15	7.650	0.520	9	4.680	-	-	-	0.520	9	4.680
4b / TACLAN-Medium Suite CERP			-	-	2.904	0.321	9	2.889	0.430	12	5.160	0.440	15	6.600	-	-	-	0.440	15	6.600
4c / TACLAN-Light Suite CERP			-	-	0.660	0.168	1	0.168	0.130	4	0.520	0.140	13	1.820	-	-	-	0.140	13	1.820
4d / Ancillary Equipment			-	-	7.358	-	-	2.500	-	-	0.000	-	-	0.046	-	-	-	-	-	0.046
4e / Ancillary Equipment - OOC			-	-	-	-	-	0.960	-	-	1.044	-	-	1.045	-	-	-	-	-	1.045
4f / Integration			-	-	12.249	-	-	1.851	-	-	1.481	-	-	1.526	-	-	-	-	-	1.526
4g / Integration - OOC			-	-	-	-	-	-	-	-	0.001	-	-	-	-	-	-	-	-	-
4h / Prior Year Funding			-	-	87.961	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4i / Prior Year Funding (OCO/OOC)			-	-	1.012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4. Tactical Local Area Network (TACLAN)			-	-	115.978	-	-	13.593	-	-	15.856	-	-	15.717⁽²⁾	-	-	-	-	-	15.717
5. Special Access Program Network (SAPNET)																				
5a / Technical Insertions			-	-	21.885	-	-	5.608	-	-	5.547	-	-	5.519	-	-	-	-	-	5.519
Subtotal: 5. Special Access Program Network (SAPNET)			-	-	21.885	-	-	5.608	-	-	5.547	-	-	5.519⁽³⁾	-	-	-	-	-	5.519
6. Joint Operational Stocks (JOS)																				
6a / Military Liaison Element			-	-	11.217	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6b / Equipment - CERP			-	-	15.789	-	-	3.534	-	-	1.876	-	-	0.380	-	-	-	-	-	0.380
6c / Prior Year Funding - OCO			-	-	20.671	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 6. Joint Operational Stocks (JOS)			-	-	47.677	-	-	3.534	-	-	1.876⁽⁴⁾	-	-	0.380	-	-	-	-	-	0.380
7. Fly-Away Broadcasting System (FABS)																				
7a / FABS (v3)			-	-	0.362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7b / FABS - Broadcast Dissemination Platform (BDP)-Light			-	-	-	0.154	7	1.078	0.188	17	3.189	0.190	17	3.239 ⁽⁹⁾	-	-	-	0.190	17	3.239
Subtotal: 7. Fly-Away Broadcasting System (FABS)			-	-	0.362	-	-	1.078	-	-	3.189	-	-	3.239	-	-	-	-	-	3.239
8. Base Procured Equipment (BPE)																				
8a / BPE			-	-	9.605	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 8. Base Procured Equipment (BPE)			-	-	9.605	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4 **P-1 Line Item Number / Title:** 0204OTHER / OTHER ITEMS <\$5M **Aggregated Items Title:** Other Items <\$5M

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
9. Prior Year Funding																				
9a / Prior Year Funding			-	-	50.332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 9. Prior Year Funding			-	-	50.332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	750.322	-	-	101.173	-	-	108.816	-	-	79.015	-	-	-	-	-	79.015

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

- (1) MILCON Collateral Equipment requirements in FY 2025 decrease by \$27.953 million due to delayed OCONUS MILCON project construction completion dates.
- (2) TACLAN FY 2024 to FY 2025 decrease of \$0.139 million is due associated costs of TACLAN variants planned for life cycle management.
- (3) SAPNET FY 2024 to FY 2025 \$0.028M decrease is due to reduced Technology Insertions (TIs).
- (4) JOS FY 2024 to FY 2025 decrease of \$1.496 million due to deferred replacement of centrally managed JOS equipment.
- (5) FY 2024 to FY2025 decrease of \$0.955 million due to current equipment and modification requirements are no longer purchased from the Air Force Stock Fund.
- (6) Aircraft Support: FY 2024 to FY 2025 increase of \$1.329 million within the SBUD line supports the procurement of increased quantities of training transformation kits as deliveries expand across new capabilities and AFSOC platforms, to include the addition of Armed Overwatch extended reality capabilities in FY 2025.
- (7) C4IAS: The FY 2024 to FY 2025 \$7.396 million increase in Integration is due to lifecycle replacement of network (LCR) infrastructure, including 113 TACLANES, and modernization supporting 4 AFSOC Site Activation Task Force (SATAF) and Geographically Separated Units (GSU) in the INDOPACOM and EUCOM Area of Responsibility (\$2.451 million), as well as lifecycle replacement of HQUSSOCOM VTC suites (\$4.945 million).
- (8) C4IAS: The FY 2024 to FY 2025 decreases in Cyber Infrastructure (\$3.634 million) and Cloud Data Initiative (\$3.217 million) are due to technology and modernization driving the organization to software centric commercially sourced, strategic edge and cyber solutions.
- (9) FABS: FY 2024 to FY 2025 increase of \$0.050 million is due to increased production costs resulting from post-COVID production impacts, ongoing global supply chain uncertainties, and recent increases in contractor labor rates.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0204SCCS / COMBATANT CRAFT SYSTEMS
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160484BB, 1160483BB
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	682.846	94.598	55.064	66.455	-	66.455	41.541	96.209	98.868	91.389	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	682.846	94.598	55.064	66.455	-	66.455	41.541	96.209	98.868	91.389	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	682.846	94.598	55.064	66.455	-	66.455	41.541	96.209	98.868	91.389	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	2.965	-	-	-	-	-	-	-	-	-	-	2.965
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Combatant Craft Systems Line Item procures Combatant Craft and related systems, sub-systems, and equipment used by Special Warfare Combatant Crewman to provide surface mobility capability for execution of special operations missions in various threat environments. This Line Item serves as the umbrella for Combatant Craft Assault (CCA), Combatant Craft Medium (CCM), Combatant Craft Heavy (CCH) and combatant craft programs, sub-systems, and ancillary equipment to include prime movers and trailers. Includes Combatant Craft Forward Looking Infrared 2 (CCFLIR 2), and Maritime Precision Engagement (MPE).

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs **P-1 Line Item Number / Title:** 0204SCCS / COMBATANT CRAFT SYSTEMS

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 1160484BB, 1160483BB

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Category - Combatant Craft Systems / 1 - Combatant Craft Medium (CCM)				- / 223.345	- / 24.362	- / 13.892	- / 15.356 ⁽¹⁾	- / -	- / 15.356
P-40a	Category - Combatant Craft Systems / 2 - Combatant Craft Heavy (CCH)				- / 21.349	- / 29.475	- / 1.325	- / 31.476 ⁽²⁾	- / -	- / 31.476
P-40a	Category - Combatant Craft Systems / 3 - Combatant Craft Forward Looking Infrared (CCFLIR)				- / 79.206	- / 12.048	- / 10.180	- / 10.364 ⁽³⁾	- / -	- / 10.364
P-40a	Category - Combatant Craft Systems / 4 - Combatant Craft Assault (CCA)				- / 161.962	- / 17.550	- / 26.511	- / 9.259	- / -	- / 9.259
P-40a	Category - Combatant Craft Systems / 5 - Maritime Precision Engagement (MPE)				- / 1.546	- / 1.250	- / 3.156	- / -	- / -	- / -
P-40a	Category - Combatant Craft Systems / 6 Special Operations Riverine Craft (SOCR)				- / -	- / 9.913	- / -	- / -	- / -	- / -
P-40a	Category - Combatant Craft Systems / 7 - Prior Year Funding				- / 195.438	- / -	- / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				- / 682.846	- / 94.598	- / 55.064	- / 66.455	- / -	- / 66.455

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title / Category Title when only P-40a Categories are shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1. Combatant Craft Medium (CCM), Program Number 818, is a semi-enclosed multi-mission combatant craft for platoon-size maritime mobility in maritime contested environments. It is multi-mission capable, including Maritime Interdiction, Insert/Extract, and Visit, Board, Search, and Seizure (VBSS) operations. The CCM is Naval Special Warfare's (NSW) craft-of-choice for long-range, high-payload Special Operations Forces (SOF) mobility operations in contested environments. The CCM has NSW's most versatile capability set: 40 knot (kt) speed; 4 crew + 19 passengers (pax)/10,000-pound (lb) payload; and 600 nautical miles (nm) range. The CCM payload capacity enables inclusion of shock mitigating seats for the piloting team, which is critical for ride quality, operator tactical readiness, and operator health. At 60 feet long, the CCM is C-17/C-5 transportable and can launch/recover by a gray hull well deck or shore-based trailer. The CCM is aligned with the 2022 National Defense Strategy (NDS) imperatives to support SOF in the realm of integrated deterrence enhance maritime security through patrols and surveillance missions, and its speed and agility combined with mobility enables rapid response and supports distributed Maritime operations when required. Continued investment in this craft ensures efficient and sustainable capabilities which establish our competitive advantage, enable assured access in contested maritime environments, and posture SOF and the Joint Force to meet challenges of persistent transboundary threats and future operating environments. The CCM program is utilizing the Major Capability Acquisition (MCA) pathway.

FY 2025 BASE PROGRAM JUSTIFICATION: Provides for the procurement and integration of production Environmental Enclosure Kit (EEK) units and the Universal Launch and Recovery System (LRS). Continued integration of communication and sensor suite upgrades to the fleet, includes the Maritime Tactical Mission Network (MTMN), High Frequency (HF) radio bar, and conformal antennas. These capabilities allow it to have further access into contested/denied areas and improve its capabilities in the joint fire exercises with surface combatants.

2. Combatant Craft Heavy (CCH), Program Number 819, provides platoon-size maritime surface mobility. The current CCH is formerly known as the Sea, Air, Land Insertion, Observation, and Neutralization (SEALION) craft. The CCH is a fully enclosed, climate-controlled, semi-submersible craft that operates in contested environments. The CCH is NSW's most versatile and survivable combatant craft and the craft-of-choice for sensitive maritime intelligence, surveillance, and reconnaissance missions. CCH capabilities: 40 kt speed; 7 crew + 12 pax/3,300 lb payload; and 400 nm range. The CCH payload capacity enables inclusion of shock mitigating seat for the piloting teams, which is critical for ride quality, operator tactical readiness, and operator health. At 77+ feet long, the CCH is C-17/C-5 transportable and can launch/recover by a gray hull well deck or shore based mobile travel lift or crane. The CCH is aligned with the 2022 NDS imperatives to support SOF in the realm of strategic competition. Continued investment

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204SCCS / COMBATANT CRAFT SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160484BB, 1160483BB
Line Item MDAP/MAIS Code: N/A		
<p>in this craft ensures efficient and sustainable capabilities which establish our competitive advantage, enable assured access in contested maritime environments, and posture SOF and the Joint Force to meet challenges of persistent transboundary threats and future operating environments. The CCH is utilizing the MCA pathway.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures one CCH-5 craft and engineering change proposals (ECPs).</p> <p>3. Combatant Craft Forward Looking Infrared 2 (CCFLIR 2)), Program Number 822, consists of a legacy CCFLIR and CCFLIR 2. The CCFLIR capability provides SOF with a multi-sensor, electro-optic system that enhances SOF effectiveness by improving their ability to detect, recognize, identify, range, track, and highlight objects of interest in a maritime environment. The legacy CCFLIR is currently under sustainment and is utilized on all NSW combatant craft. The CCFLIR 2 is installed on the CCH and has begun installation on the CCM with installs complete on 25. The CCFLIR is aligned with the 2022 NDS imperatives to support SOF in the realm of strategic competition. Continued investment in this system ensures efficient and sustainable capabilities, and the CCFLIR data sets can be utilized to facilitate machine learning for future automated efforts. CCFLIR establishes our competitive advantage, enable assured access in contested maritime environments, and posture SOF and the Joint Force to meet challenges of persistent transboundary threats and future operating environments. The CCFLIR program is utilizing the MCA pathway.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures 12 CCFLIR 2 systems to support Basis of Issue (BOI) increase and increase functionality and fleet interoperability of the Combat Craft platforms.</p> <p>4. Combatant Craft Assault (CCA), Program Number 820, supports combatant craft for squad-size maritime mobility operations in contested environments. The CCA is NSW's best craft for Visit, Board, Search, and Seizure. It is the craft-of-choice for maritime interdiction and boarding operations because of the open deck space, maneuverability, and interoperability with an Afloat Forward Staging Base. CCA Capabilities: 40 kt speed; five crew + 10 pax/5,000 lb payload; and 300 nm range. At 41 feet long, the CCA is air transportable by the C-130/C-17/C-5 and can launch/recover by crane, well deck, or shore-based trailer. The CCA program is utilizing the MCA pathway and adheres to the objectives of the 2022 NDS by accelerating advantageous technology to the operating forces and enhances maritime security through patrols and surveillance missions; it's speed and agility combined with mobility enables rapid response and supports distributed Maritime operations.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures two Capital Equipment Replacement craft, government furnished equipment (GFE), engineering change proposals, ancillary equipment, spares, and continue the installation of the redesigned mast in support of CCFLIR2 and the communications box on CCA production craft.</p> <p>5. Maritime Precision Engagement (MPE), Program Number 671, is a standoff, loitering, man-in-the-loop weapons systems deployed on combatant craft and capable of targeting individuals, groups, vehicles, high value targets, and small oceangoing craft with low collateral damage. The MPE consists of combatant craft alterations and integration of a munition launcher system. Munitions for this effort are procured through Defense-Wide, Ordnance Items <\$5M, Scalable Effects. FY 2025 finalizes development and is awaiting future integration into CCM MK2 production. This program integrates kinetic and non-kinetic effects employed by SOF combatant craft to enable assured access in contested maritime environments and aligns with the 2022 NDS supporting strategic competition influence through integrated deterrence and building enduring competitive technological advantages for the future Joint Force. The MPE is designated a Middle Tier of Acquisition (MTA) program which uses the rapid fielding pathway.</p> <p>6. Special Operations Craft Riverine (SOCR), Program Number 821, is an aluminum-hull mobility platform for use in riverine and littoral areas for short range insertion of SOF in low to medium threat environments and is C-130 transportable. The SOCR adheres to the objectives of the 2022 NDS by supporting the Regional Presence and Deterrence missions, demonstrating the U.S. military's commitment to allies and partners, deter potential adversaries, and respond rapidly to emerging threats.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4 **P-1 Line Item Number / Title:** 0204SCCS / COMBATANT CRAFT SYSTEMS **Aggregated Items Title:** Combatant Craft Systems

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 - Combatant Craft Medium (CCM)																				
1a / Craft Upgrades and Modernization			-	-	8.093	-	-	24.362	-	-	13.892	-	-	15.356	-	-	-	-	-	15.356
1b / Prior Years			-	-	175.257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1c / Prior Year (Congressional Add)			-	-	39.995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1 - Combatant Craft Medium (CCM)			-	-	223.345	-	-	24.362	-	-	13.892	-	-	15.356⁽¹⁾	-	-	-	-	-	15.356
2 - Combatant Craft Heavy (CCH)																				
2a / Craft Systems			-	-	-	29.475	1	29.475	-	-	-	29.476	1	29.476	-	-	-	29.476	1	29.476
2b / Engineering Change Proposals			-	-	-	-	-	-	1.325	1	1.325	-	-	2.000	-	-	-	-	-	2.000
2c / Initial Spares			-	-	2.965	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2d / Prior Years			-	-	18.384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2 - Combatant Craft Heavy (CCH)			-	-	21.349	-	-	29.475	-	-	1.325	-	-	31.476⁽²⁾	-	-	-	-	-	31.476
3 - Combatant Craft Forward Looking Infrared (CCFLIR)																				
3a / Next Generation CCFLIR2 Systems			-	-	23.682	1.004	12	12.048	0.848	12	10.180	0.864	12	10.364	-	-	-	0.864	12	10.364
3b / Prior Years			-	-	55.524	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3 - Combatant Craft Forward Looking Infrared (CCFLIR)			-	-	79.206	-	-	12.048	-	-	10.180	-	-	10.364⁽³⁾	-	-	-	-	-	10.364
4 - Combatant Craft Assault (CCA)																				
4a / Craft System			-	-	90.098	3.510	5	17.550	3.666	5	18.330	3.739	2	7.478	-	-	-	3.739	2	7.478
4b / Govt Furnished Equipment, Engineering Change Proposals, Prime Movers, Ancillary Equipment, Spares			-	-	26.956	-	-	-	-	-	8.181	-	-	1.781	-	-	-	-	-	1.781
4c / Prior Years/ Congressional Add			-	-	44.908	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4 - Combatant Craft Assault (CCA)			-	-	161.962	-	-	17.550	-	-	26.511	-	-	9.259	-	-	-	-	-	9.259
5 - Maritime Precision Engagement (MPE)																				
5a / Battle Management System (BMS) Hardware and Software			-	-	-	-	-	1.250	-	-	3.156	-	-	-	-	-	-	-	-	-
5b / Munition Launcher B-kits			-	-	1.546	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5 - Maritime Precision Engagement (MPE)			-	-	1.546	-	-	1.250	-	-	3.156	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command															Date: March 2024					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4					P-1 Line Item Number / Title: 0204SCCS / COMBATANT CRAFT SYSTEMS										Aggregated Items Title: Combatant Craft Systems					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
6 Special Operations Riverine Craft (SOCR)																				
6a. / Craft Systems (Ukraine Support)			-	-	-	2.478	4	9.913	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 6 Special Operations Riverine Craft (SOCR)			-	-	-	-	-	9.913	-	-	-	-	-	-	-	-	-	-	-	-
7 - Prior Year Funding																				
6a / Prior Year Funding			-	-	195.438	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 7 - Prior Year Funding			-	-	195.438	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	682.846	-	-	94.598	-	-	55.064	-	-	66.455⁽⁴⁾	-	-	-	-	-	66.455

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

- (1) The CCM program increase of \$1.464 million from FY 2024 to FY 2025 supports procurement and integration of final production EEK units and the LRS. CCM craft upgrades and modernization include enhanced communication an sensor suite upgrades, including the Maritime Tactical Mission Network, High Frequency radio bar, conformal antennas, the EEK, and the universal launch and recovery system.
- (2) Combatant Craft Heavy (CCH) program increase of \$30.151 million from FY 2024 to FY 2025 funds the acquisition of CCH-5
- (3) CCFLIR program increase of \$0.184 million from FY 2024 to FY 2025 supports the Basis of Issue (BOI) increase for the procurement of 12 additional CCFLIR2 systems, cable kits and installation kits. This procurement will ensure craft integration for both the Combatant Craft Medium (CCM) and Combatant Craft Assault (CCA) meet Full Operational Capability (FOC) in Fiscal Year 2025.
- (4) MPE FY 2024 to FY2025 decrease of \$3.156M is due to direct shift of CCM Mk1 to CCM Mk2 future production. Future production will be of the final (Baseline 3) design that MPE will provide and CCM will procure.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0204SPCPRG / SPECIAL PROGRAMS
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	516.663	120.042	20.412	20.822	-	20.822	21.218	21.642	22.075	22.517	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	516.663	120.042	20.412	20.822	-	20.822	21.218	21.642	22.075	22.517	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	516.663	120.042	20.412	20.822	-	20.822	21.218	21.642	22.075	22.517	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

This P-1 Line Item received a Congressional Add in FY 2023 (\$100.000 million).

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0204TACVEH / TACTICAL VEHICLES
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160480BB
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2,340.194	60.861	56.561	53.016	-	53.016	58.167	29.516	31.318	22.092	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	2,340.194	60.861	56.561	53.016	-	53.016	58.167	29.516	31.318	22.092	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2,340.194	60.861	56.561	53.016	-	53.016	58.167	29.516	31.318	22.092	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	3.899	-	-	-	-	-	-	-	-	-	0.000	3.899
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Special Operations Forces (SOF) ground tactical vehicles are used for Counterterrorism, Counter-Proliferation, Foreign Internal Defense, Special Reconnaissance, Direct Action, and Unconventional Warfare missions, and serve as a weapons platform throughout all areas of the battlefield and/or mission area. Current SOF tactical vehicles are categorized into Light, Medium, Heavy, and Commercial, which include the Lightweight Tactical All-Terrain Vehicle (LTATV); Ground Mobility Vehicle (GMV 1.0 / 1.1); Mine Resistant Ambush Protected (MRAP) Vehicle; Armored Ground Mobility System (AGMS); and Non-Standard Commercial Vehicle (NSCV). SO-peculiar (SO-p) modification kits for SOF tactical vehicles, commercially available and service common platforms such as the Joint Light Tactical vehicle (JLTV) and the Infantry Squad Vehicle (ISV) include Command, Control, Communications, Computer, Intelligence, Surveillance, and Reconnaissance (C4ISR), Electronic Counter Measure Systems (ECMS), Remote Weapon Stations (RWS) and other SO-p modifications. These ground tactical vehicles are highly effective in executing SOF contingency missions worldwide and build an enduring advantage in support of the 2022 National Defense Strategy (NDS). This program supports the rapid fielding of SOF GMV (Medium) and NSCV.

FY 2023 includes \$2.670 million in Overseas Operations Costs (OOC) actuals. FY 2024 includes \$2.667 million in OOC Requested. FY 2025 includes \$2.720 million for the OOC Budget Estimate. OOC were financed previously with former Overseas Contingency Operations (OCO) funding.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0204TACVEH / TACTICAL VEHICLES
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160480BB
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Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Tactical Vehicles				- / 2,340.194	- / 60.861	- / 56.561	- / 53.016	- / -	- / 53.016
P-40	Total Gross/Weapon System Cost				- / 2,340.194	- / 60.861	- / 56.561	- / 53.016	- / -	- / 53.016

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1. Non-Standard Commercial Vehicle (NSCV), Program Number 804. The NSCV provides a base vehicle that is representative of the local area where SOF is operating, and then installs SO-peculiar modifications to provide increased protection, mobility, and communications. Depending on the mission, SOF modifications may include armor protection, winch, high capacity alternator, upgraded brakes and suspension system, and mounts/antennas for communications equipment, and other mission enhancing survivability modifications. These low signature vehicles allow SOF to blend in with the local population in various locations around the world. This program received a Congressional Add in FY 2023 for purpose-built NSCVs in FY 2023 (\$8.000 million).

FY 2025 BASE PROGRAM JUSTIFICATION: Procures 32 Armored and 6 Unarmored NSCV, 38 SO-p mod kits, and production and fielding support.

FY 2025 ENDURING COSTS PROGRAM JUSTIFICATION: Overseas Operations Costs (OOC) funds this requirement in the amount of \$2.720 million for FY 2025 Budget Estimate. Overseas Operations Costs (OOC) are those financed with former Overseas Contingency Operations (OCO) funding. Procures 5 Armored NSCV, 5 SO-p mod kits, and production and fielding support.

2. Joint Light Tactical Vehicle (JLTV), Program Number P7Z. The JLTV is the service common replacement for the High Mobility Multipurpose Wheeled Vehicle (HMMWV) that provides improved mobility, durability, and survivability over the HMMWV family. The United States Special Operations Command (USSOCOM) components will receive JLTVs from the services, and the USSOCOM will procure SOF modification kits for a portion of the service provided JLTV fleet. These kits will make the JLTVs' Command, Control, Communications, Computers, Intelligence, Surveillance, and Reconnaissance / Electronic Countermeasures interoperable in SOF formations in addition to improving safety, lethality, and overall effectiveness and suitability of the JLTV for SOF missions.

FY 2025 BASE PROGRAM JUSTIFICATION: Procures 101 JLTV SO-p mod kits and production and fielding support.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4 **P-1 Line Item Number / Title:** 0204TACVEH / TACTICAL VEHICLES **Aggregated Items Title:** Tactical Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1. Non-Standard Commercial Vehicle (NSCV)																				
1a / Armored NSCV			-	-	161.487	0.260	45	11.700	0.260	48	12.480	0.360 ⁽¹⁾	32	11.520	-	-	-	0.360	32	11.520
1b / Armored NSCV OOC			-	-	1.547	0.260	7	1.820	0.260	7	1.820	0.360 ⁽²⁾	5	1.800	-	-	-	0.360	5	1.800
1c / Unarmored NSCV			-	-	31.614	0.180	22	3.960	0.180	8	1.440	0.240	6	1.440	-	-	-	0.240	6	1.440
1d / Special Operations peculiar - (SO-p) Mod Kits			-	-	64.099	0.110	67	7.370	0.110	51	5.610	0.152	38	5.776	-	-	-	0.152	38	5.776
1e / SO-p Mod Kits OOC			-	-	0.770	0.110	7	0.770	0.110	7	0.770	0.152	5	0.760	-	-	-	0.152	5	0.760
1f / Production and Fielding Support			-	-	23.684	-	-	2.486	-	-	1.831	-	-	1.385	-	-	-	-	-	1.385
1g / Production and Fielding Support OOC			-	-	0.355	-	-	0.080	-	-	0.077	-	-	0.160	-	-	-	-	-	0.160
1h / Purpose Built NSCV Congressional Add			-	-	-	2.000	4	8.000	-	-	-	-	-	-	-	-	-	-	-	-
1i / Prior Years - Congressional Add			-	-	12.847	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1j / Prior Years Completed Efforts - OCO			-	-	43.414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1. Non-Standard Commercial Vehicle (NSCV)			-	-	339.817	-	-	36.186	-	-	24.028	-	-	22.841	-	-	-	-	-	22.841
2. Joint Light Tactical Vehicle (JLTV)																				
2a / SO-p Mod Kits			-	-	-	0.180	119	21.420	0.210 ⁽³⁾	128	26.880	0.270 ⁽⁴⁾	101	27.270	-	-	-	0.270	101	27.270
2b / Production and Fielding Support			-	-	-	-	-	3.255	-	-	5.653 ⁽⁵⁾	-	-	2.905	-	-	-	-	-	2.905
Subtotal: 2. Joint Light Tactical Vehicle (JLTV)			-	-	-	-	-	24.675	-	-	32.533	-	-	30.175	-	-	-	-	-	30.175
3. Prior Years																				
3a / Prior Years Funding			-	-	2,000.377	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3. Prior Years			-	-	2,000.377	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	2,340.194	-	-	60.861	-	-	56.561	-	-	53.016	-	-	-	-	-	53.016

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

- ⁽¹⁾ NSCV Armored unit cost increase of \$0.100 million from FY 2024 to FY 2025 is due to automotive industry inflation outpacing normal inflation.
- ⁽²⁾ NSCV Armored OOC unit cost increase of \$0.100 million from FY 2024 to FY 2025 is due to automotive industry inflation outpacing normal inflation.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	P-1 Line Item Number / Title: 0204TACVEH / TACTICAL VEHICLES	Aggregated Items Title: Tactical Vehicles

⁽³⁾ JLTV SO-p mod kit unit cost increase from FY 2023 to FY 2034 is due to users adding a third radio amplifier during the kit design review process and all materials are experiencing an increase in cost due to supply chain availability and inflation.

⁽⁴⁾ JLTV SO-p mod kit unit cost increase from FY 2024 to FY 2025 is due to added Safety and Lethality related SOF mod kits to Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance / Electronic Countermeasure vehicle interface kit requirements.

⁽⁵⁾ JLTV production and fielding support FY 2023 to FY 2024 increase of \$2.134 million is due to a requirement to retain, package, and preserve service common hardware to return JLTVs to a service-common configuration prior to the service conducting depot maintenance or turn-in activities.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0204WARSYS / WARRIOR SYSTEMS <\$5M
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2,761.872	367.819	329.837	358.257	-	358.257	363.196	383.939	383.260	395.363	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	2,761.872	367.819	329.837	358.257	-	358.257	363.196	383.939	383.260	395.363	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2,761.872	367.819	329.837	358.257	-	358.257	363.196	383.939	383.260	395.363	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 Line Item provides for the procurement, rapid fielding, and associated costs of specialized equipment in the areas of communications, weapons, soldier protection and survival systems, Multi-Mission Electronic Counter Measures (MM-ECM), Counter Uncrewed Systems (CUxS), Electronic Warfare Family of Systems (EWFoS), Visual Augmentation Systems (VAS): optics, lasers and simulators, trainers, simulators, mission planning and rehearsal systems to meet SO-peculiar requirements. The efforts within this P-1 Line Item improve Special Operations Forces warfighting capabilities by continuing the procurement of smaller, lighter, more efficient and more robust capabilities. Communications efforts will maintain a command, control, and communications (C3) link between SOF Commanders and SOF Teams, and provide interoperability with all Services, various agencies of the US Government, Air Traffic Control, commercial agencies and allied foreign forces. Small Arms and Weapons procures SOF weapons and associated equipment that have increased capabilities over the service-common small arms. Specialized protection and survival equipment improves survivability and load bearing equipment impacting the mobility of SOF while conducting varied missions. The MM-ECM jamming force protection system will further enhance the bandwidth performance to defeat emerging radio frequency detonation threats during mobile and dismount operations and increase the reliability and jamming range for fixed site operations. The CUxS enhances the SOF Operator's ability to detect, track, identify, exploit and defeat specific stand-off uncrewed weapon threats. The EW FoS procures new SOF capabilities to enable a range of EW mission effects. Visual augmentation, lasers and sensor systems, simulators and accessories provide SOF with day and night detection, observation, engagement, assessment and proficiency training capabilities that exceed service-common systems and optimizes Hyper Enabled Operator effectiveness. Tactical radios rapidly and seamlessly establish and maintain mobile and fixed command and control (C2) communications between operational elements and higher echelon headquarters, allowing SOF to operate with any force combination in multiple environments. The Mission Command System/Common Operational Picture (MCS/COP) procures new technology hardware components for establishing a unified SOF COP across all domains at the strategic, operational, and tactical level. In FY 2023, this P-1 Line Item received a Congressional Add for Air Force Special Operations Command force generation tactical communications (\$18.730 million), a Congressional Add for CUxS procurement acceleration (\$33.553 million), and a Congressional Add for resilient waveform communications capability (\$5.000 million).

FY 2023 includes \$14.536 million in Overseas Operations Costs (OOC) actuals. FY 2024 includes \$6.733 million in OOC Requested. FY 2025 includes \$5.374 million for the OOC Budget Estimate. OOC were financed previously with former Overseas Contingency Operations (OCO) funding.

In FY 2023, this P-1 Line Item received Ukraine Replacement Transfer funding: CUxS (\$6.472 million); VAS (\$9.893 million); and Weapons (\$7.708 million).

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs **P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <\$5M

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 1160431BB

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Category - WARRIOR SYSTEMS <\$5M / 1. Satellite Deployable Node (SDN)				- / 878.719	- / 72.129	- / 78.243	- / 78.500	- / -	- / 78.500
P-40a	Category - WARRIOR SYSTEMS <\$5M / 2. SCAMPI				- / 260.311	- / 38.861	- / 57.470	- / 52.530 ⁽¹⁾	- / -	- / 52.530
P-40a	Category - WARRIOR SYSTEMS <\$5M / 3. Weapons				- / 96.868	- / 24.578	- / 13.026	- / 16.397	- / -	- / 16.397
P-40a	Category - WARRIOR SYSTEMS <\$5M / 4. Tactical Combat Casualty Care (TCCC)				- / 61.275	- / 2.451	- / 2.481	- / 1.590	- / -	- / 1.590
P-40a	Category - WARRIOR SYSTEMS <\$5M / 5. Multi-Mission Electronic Counter Measures (MM-ECM)				- / 182.948	- / 8.785	- / 9.983	- / 8.145	- / -	- / 8.145
P-40a	Category - WARRIOR SYSTEMS <\$5M / 6. Counter Uncrewed System (CUxS)				- / 151.605	- / 64.122	- / 29.673	- / 52.135	- / -	- / 52.135
P-40a	Category - WARRIOR SYSTEMS <\$5M / 7. Visual Augmentation Systems (VAS) - Optics				- / 216.400	- / 23.070	- / 14.319 ⁽²⁾	- / 19.049	- / -	- / 19.049
P-40a	Category - WARRIOR SYSTEMS <\$5M / 8. Visual Augmentation Systems (VAS) - Lasers				- / 68.395	- / 14.794	- / 13.627	- / 10.830	- / -	- / 10.830
P-40a	Category - WARRIOR SYSTEMS <\$5M / 9. Visual Augmentation Systems (VAS) - Simulators				- / 6.252	- / 6.108	- / 3.531	- / 0.700	- / -	- / 0.700
P-40a	Category - WARRIOR SYSTEMS <\$5M / 10. Next Generation Tactical Communications (NGTC)				- / 571.118	- / 75.104	- / 72.570	- / 74.221 ⁽³⁾	- / -	- / 74.221
P-40a	Category - WARRIOR SYSTEMS <\$5M / 11. Radio Integration System (RIS)				- / 44.379	- / 25.730	- / 16.947	- / 17.255	- / -	- / 17.255
P-40a	Category - WARRIOR SYSTEMS <\$5M / 12. Blue Force Tracking (BFT)				- / 33.678	- / 4.795	- / 5.512	- / 3.576	- / -	- / 3.576
P-40a	Category - WARRIOR SYSTEMS <\$5M / 13. Remote Advise and Assist Virtual Accompany Kit (RAA/VAK)				- / -	- / 2.846	- / 7.578	- / 10.866 ⁽⁴⁾	- / -	- / 10.866
P-40a	Category - WARRIOR SYSTEMS <\$5M / 14. Power and Data Accessory Suite (PDAS)				- / -	- / -	- / -	- / 1.898	- / -	- / 1.898
P-40a	Category - WARRIOR SYSTEMS <\$5M / 15. Electronic Warfare Family of Systems (EW FoS)				- / -	- / -	- / -	- / 10.500	- / -	- / 10.500
P-40a	Category - WARRIOR SYSTEMS <\$5M / 16. Special Communications Enterprise (SCE)				- / 36.646	- / 5.066	- / 4.877	- / 3.891 ⁽⁵⁾	- / -	- / 3.891
P-40a	Category - WARRIOR SYSTEMS <\$5M / 17. Prior Years				- / 153.278	- / -	- / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				- / 2,761.872	- / 367.819	- / 329.837	- / 358.257	- / -	- / 358.257

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title / Category Title when only P-40a Categories are shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204WARSYS / WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB
Line Item MDAP/MAIS Code: N/A		
<p>1. Satellite Deployable Node (SDN), Program Number 757. The SDN is a family of deployable, super high frequency, multi-band, satellite communications (SATCOM) systems providing deployed SOF users with the transport path for access to the SOF Information Environment (SIE) for high-capacity, voice, data, video teleconferencing (VTC), and full motion video (FMV) at all levels of classification. It consists of SDN Light, Medium, and Heavy subprograms, transport for intelligence variants, wide-band communications-on-the-move (COTM), technology insertions and Capital Equipment Replacement Program (CERP). The SDN program's capabilities enable communications across multiple domains and theaters, supporting the major goals of the 2022 National Defense Strategy. The SDN program had been re-designated a Major Capability Acquisition Program (ACAT III) at Milestone C in accordance with the authority in DoD Directive 5135.02 and the guidance in DoD Instruction 5000.85 along with the Acquisition Executive Memorandum for PEO TIS, dated 08 December 2023. The current acquisition approach leverages proven technology to accelerate capability delivery and modernization in the form of evolutionary technology insertions. Using commercially proven technology speeds integration, required certifications, functional tests, and acceptance support. This program received a Congressional Add in FY 2023 for Air Force Special Operations Command force generation tactical communications (\$3.996 million).</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Funding supports the CERP of the following: 141 SDN-Light Hardware, 33 SDN-Medium Hardware, nine SDN-Heavy Hardware, Full Motion Video (FMV) Evolutionary Technology Insertions (ETI), Communications-on-the-Move (COTM), and COTM ETIs.</p> <p>2. SCAMPI (not an acronym), Program Number 758. Wide Area Network (WAN) foundation system that transports, encrypts, and accelerates all data, voice, and video information between the USSOCOM, SOF deployed forces, all subordinate commands, and selected government agencies and activities directly supporting the special operations community. SCAMPI provides transport of SOF data, voice, and video, for all classification levels, to all the USSOCOM locations in the SIE. SCAMPI also utilizes commercial satellite infrastructure globally to extend the SIE to SDNs. SCAMPI also includes the Airborne Intelligence, Surveillance, and Reconnaissance - Transport (AISR-T) Infrastructure, which is a system of systems providing high quality, near real-time, and low latency transport of AISR sensor data supporting C2 communications through, with, and among AISR assets, processing, exploitation, and dissemination (PED) cells, data processing nodes, Tactical and Joint Operations Centers (TOCs/JOCs) and theater dissemination systems. AISR-T Infrastructure includes a combination of SATCOM paths, regional ground entry points, terrestrial connectivity, and networking infrastructure necessary to provide management and monitoring for the AISR-T infrastructure capability. The SOF Network Radio Gateway (SNRG) equipment will provide common interfaces to link radio signals into Internet Protocol (IP) based networks. The SCAMPI program has been designated a MTA in accordance with Section 804 of Public Law 114-92, the authority in DoD Directive 5143.01, and guidance in DoD Instruction 5000.80. The total cost of the SCAMPI MTA effort is \$265.585 million (FY 2022 to FY 2026), in support of the rapid fielding of proven technologies. The SCAMPI program is fully funded.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: CERP 14 Installation Gateways (IGs), one Strategic Installation Gateway (SIG), one Special Purpose Processing Node (SPPN), and nine AISR-T manned/unmanned hubs.</p> <p>3. Weapons, Program Number 709. Provides the SOF operator with common and emerging caliber weapons that enable SOF to accurately engage enemy personnel and materiel in all SOF environments at ranges up to 2000 meters. The Weapons program is delineated into four sub-programs: Weapons-Rifles, Weapons-Sniper Rifles, Weapons-Machine Guns, and Weapons-Handguns. Weapons include common caliber pistols to engage at close range, modular assault rifles to engage out to 600 meters, Sniper Support Rifles to engage out to 1200 meters, sniper rifles to engage out to 2000 meters, shoulder fired grenade launchers, vehicle and man-portable high velocity grenade launchers, machine guns to engage out to 1500 meters, multi-barreled mini-guns which can be mounted on boats, vehicles, aircraft, and ground mounted to engage out to 3,500 meters, and Weapon Accessories to include suppressors used on both service-common and SOF weapons. Each of these are developed and tailored against validated requirements that support the unique SOF- peculiar mission sets to support mission effectiveness and survivability. The portfolio consists of the Suppressed Upper Receiver Group (SURG), Upper Receiver Group – Improved (URG-I), MK27 (Glock 19), Advanced Sniper Rifle (ASR), Handgun Suppressors (HGS), Reduced Signature Assault Rifle (RSAR), and the MK 46 machine gun are all currently in production. Also, provides support for SOF Activity Set – Europe activities until FY 2026. The Weapons program has been designated a MTA in accordance with Section 804 of Public Law 114-92, the authority in DoD Directive 5143.01, and guidance in DoD Instruction 5000.80. The Weapons program is fully funded across the FYDP.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures 585 Rifles, 326 Handguns, 77 Sniper Rifles, 190 Machine Guns, and range equipment (all types).</p> <p>FY 2025 OVERSEAS OPERATIONS COSTS (OOC) ENDURING PROGRAM JUSTIFICATION: Overseas Operations Costs (OOC) funds this requirement in the amount of \$2.600 million for FY 2025 Budget Estimate. Overseas Operations Costs (OOC) are those financed with former Overseas Contingency Operations (OCO) funding. Procures 31 weapons and associated equipment for SOF Activity Set-Europe (SAS-E) in support of Special Operations Command Europe's (SOCEUR) support for European Deterrence Initiative (EDI) and shift of focus to integrated deterrence.</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204WARSYS / WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB
Line Item MDAP/MAIS Code: N/A		
<p>4. Tactical Combat Casualty Care (TCCC), Program Number 809. Provides medical devices and equipment for treatment of casualties in support of forward deployed SOF. This program consists of the Operator Kit, Medic Kit, and Casualty Evacuation (CASEVAC) Set. The TCCC program procures a variety of Food and Drug Administration-approved medical items include intraosseous (injection into the bone marrow) infusion devices; patient monitoring and assessment devices; emergency airway kits; and devices that support patient management, extraction, transportation, and casualty care. Program fields essential lifesaving CASEVAC equipment and capabilities and is a platform to transition capabilities developed under the National Mission Force's Tactical Medical Program. Finally, this program provides significant ability to lessen battlefield losses by providing timely, critical lifesaving, and evacuation capabilities to forward-deployed SOF operators. The TCCC program has been designated a MTA in accordance with Section 804 of Public Law 114-92, the authority in DoD Directive 5143.01, and guidance in DoD Instruction 5000.80.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures production support.</p> <p>FY 2025 OOC ENDURING PROGRAM JUSTIFICATION: Overseas Operations Costs (OOC) funds this requirement in the amount of \$1.440 million for FY 2025 Budget Estimate. Overseas Operations Costs (OOC) are those financed with former Overseas Contingency Operations (OCO) funding. Procures eight CASEVAC sets and production support.</p>		
<p>5. Multi-Mission Electronic Counter Measures (MM-ECM), Program Number 806. System modernization efforts have expanded the operational capabilities of ECM equipment across multiple SOF mission areas, including force protection, counter-uncrewed systems, and counter weapons of mass destruction. The USSOCOM uses ground (mounted/dismounted) based jammers to provide MM-ECM capabilities to counter Radio Frequency (RF) controlled devices and cellular threats. These systems are designed for easy update to protect against an evolving threat matrix. Continued procurement of the MM-ECM modernization kits will further enhance the bandwidth performance to defeat emerging RF detonation threats during mobile and dismounted operations and increase the reliability and jamming range for fixed site operations. This program provides scalable MM-ECM systems whose configuration and modularity address a mission critical capability gap to counter the proliferation of RF controlled devices globally. The USSOCOM coordinates with other government agencies and Services to maximize hardware procurement savings through economies of scale. The procurement of SO-peculiar MM-ECM systems provides unique special mission capabilities to SOF operating in across multiple environments and austere locations. The MM-ECM program has been designated an MTA in accordance with Section 804 of Public Law 114-92, the authority in DoD Directive 5143.01, and guidance in DoD Instruction 5000.80. The total cost of the MM-ECM MTA effort is \$95.325 million (FY 2022 to FY 2026) as rapid prototyping and transition to rapid fielding MTA, including RDT&E and procurement of prototype units. The MM-ECM program is fully funded across the FYDP. Note: The \$95.325M MTA total cost includes FY 2025 and FY 2026 funding now justified under EW FoS.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures 46 MM-ECM modernization kits, 10 Next Generation MM-ECM devices, and production support.</p>		
<p>6. Counter Uncrewed Systems (CUxS), Program Number 717. The SOF CUxS, formerly Counter Unmanned Aerial Systems (CUAS), enhances the SOF operator's ability to detect, identify, classify, locate, track, deter, defeat, and exploit uncrewed system threats. The USSOCOM is taking a holistic approach to countering uncrewed threats across the air, ground, and maritime domains, with initial emphasis towards uncrewed aerial threats. The funding request for this program supports a Family of Systems (FoS) design, development, integration, prototyping, and test of cutting edge technologies that deliver and integrate various capabilities including, but not limited to, interceptors, Radio Frequency detection and defeat, other passive detection/defeat, radar, and electro-optical and infrared (EO/IR) to build enduring advantages and to rapidly adjust to new strategic demands in support of the 2022 National Defense Strategy. The SOF CUxS requires maximum autonomy, low signature, and reduced size, weight, and power demands to enable SOF missions. The CUxS program has been designated a Major Capability Acquisition (MCA) at Milestone C, in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85. The purpose of the MCA is to acquire CUxS capability to support global operations in diverse environments with varying threat levels. This program received a Congressional Add in FY 2023 (\$33.553 million).</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures 152 CUxS devices and ancillary equipment. Devices include, but not limited to: passive/active mounted, dismounted (hand-held, man-portable) and expeditionary fixed site. Procures ancillary equipment for overt, low visibility, and rapid deployment system configurations in coordination with a Systems Integration Partner (SIP).</p>		
<p>7. Visual Augmentation Systems (VAS) - Optics, Program Number 810. Provides the SOF operator with lightweight, man-portable Direct view, Image Intensification (I2), Multispectral, and thermal imagers that detect, acquire, and observe targets during day/night operations and equip the sniper with a lightweight, low signature, fire control and observation device that allows operators to detect, acquire, and engage targets out to the weapon's maximum effective range under day/night conditions; the devices allow the SOF Operator to utilize the weapon during day to night operations without re-zeroing. The VAS optics enhances target acquisition and accuracy of all SOF weapons, resulting in increased mission accomplishment and operator survivability. The VAS program has been designated a MTA in accordance with</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204WARSYS / WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB
Line Item MDAP/MAIS Code: N/A		
Section 804 of Public Law 114-92, the authority in DoD Directive 5143.01, and guidance in DoD Instruction 5000.80. The total cost of the VAS MTA effort is \$174.653 million, including RDT&E and procurement of prototype units. The VAS program is fully funded across the FYDP.		
FY 2025 BASE PROGRAM JUSTIFICATION: Procures 160 Binocular Night Vision Devices (NVD)-AN/PVS-31A, 17 High Resolution Thermal Viewer (HRTV), 75 Nighttime Range Finders, 600 Close Quarter sight (CQS), 500 Close Quarter sight (CQS) CompM5b, 120 Clip-On-Magnifier (COM), 10 Ranging (R)-VPS, 18 INOD Blk III (SU-280), 18 SU-280 Handheld Clip-on Magnifier, 10 MAS-N Crew Serve Sensor (CSS), 152 SU-91/PVS Handgun Reflex Sights (HRS), 50 Optical Augmentation (OA) Filters, 160 Miniature Aiming Systems (MAS) Night Squad Short Clip-on and production support.		
8. VAS - Lasers Program, Number 810. Provides markers, lasers (handheld, weapon latch), infrared sights, and target location devices. Provides laser target designators with range finding capability. The laser marker and location devices allow operators to conduct close air support and air interdiction missions through the terminal guidance of laser-guided munitions and provide precise location of targets. The laser marking devices reduce collateral damage and increase precise target engagements with fighter aircraft and attack helicopters. Mid-Wave-Infrared (MWIR) devices provide a night vision capability to verify that the energy from the device is on the target. This system is specifically gated and turned to view the invisible laser spot of the marker for use in designating laser guided bombs to targets. The Target Location Device (TLD) provides precise location to conduct close air support via lasers and celestial/terrestrial or alternative positional subsystems. Beacons enables assets equipped with various sensors to identify the location of forces in order to prevent friendly fire or fratricide events. This funding request incorporates the VAS Weapons Accessories - Squad Aiming Laser, and Squad Aiming laser- Ultra High Power (SAL-UHP).		
FY 2025 BASE PROGRAM JUSTIFICATION: Procures 660 Squad Aiming laser- Ultra High Power (SAL-UHP), 290 Ranging Aiming Laser (RAL), 140 Precision Aiming Laser (PAL), 875 Handgun Aiming Laser (HAL), 30 Target Location Devices and production support.		
9. VAS - Simulators, Program Number 810. Simulator trainers enable SOF operators to learn, enhance, support certification, qualification, critical task list training, and mission rehearsal requirements for the SOF Joint Terminal Attack Controller (JTAC) at a greatly reduced cost to training on a weapons range with live munitions. This budget line procures various simulators to enhance skills, such as the JTAC simulation training for forward deployed SOF operators who direct the action of combat aircraft engaged in close air support and other offensive air operations. There are three required configurations, which include a full immersive system, classroom systems, and deployable system. The immersive and classroom configurations provide a full realistic simulation which addresses multiple phases of training to include proficiency, Dome readiness, and mission preparation. The deployable configuration will support Host Nation/Partner Nation (HN/PN) training, as well as internal currency and rehearsal requirements when a JTAC is away from the garrison unit during training or forward deployed.		
FY 2025 BASE PROGRAM JUSTIFICATION: Procures four deployable systems and production support.		
10. Next Generation Tactical Communications (NGTC), Program Number 798. Provides the next generation SOF communication system and replaces most of the currently fielded SOF suite of radios. The capability will consist of four basic form factors: 1) Man-Pack (MP) device will be a multi-band device capable of being carried by an individual or being mounted on various SOF platforms; 2) High Frequency (HF) device in a man-pack configuration will be capable of being mounted on various SOF platforms; 3) Handheld (HH) device is a smaller form capable of multi-band; and 4) Handheld Link-16 device introduces additional capabilities to SOF to improve current situational awareness capabilities and performance on SOF platforms. Capabilities will include real time, hostile and friendly force information; line of sight (LOS) and beyond LOS communications; and access to situational awareness in the form of intelligence inputs, broadcasts, and networks. This system will be a key component of an integrated network providing information connectivity among SOF, the Services, other government agencies, and potentially indigenous and surrogate forces. The NGTC program is fully funded across the FYDP. This program received a Congressional Add in FY 2023 for Air Force Special Operations Command force generation tactical communications (\$6.216 million) and a Congressional Add for resilient wave form communications capability (\$5.000 million).		
FY 2025 BASE PROGRAM JUSTIFICATION: Procures 150 High Frequency, 2,273 Handheld Capital Equipment Replacement Program (CERP), 632 Manpack CERP Radios, and 1,307 CERP Small Form Factor Tactical Radios (SFFTR).		
11. Radio Integration System (RIS), Program Number 759. Provides command, control, and communications (C3) between forward deployed SOF liaison teams to headquarters and support elements. RIS is modular and scalable, enabling SOF operators to tailor system capabilities to specific mission requirements. The RIS aligns with the 2022 National Defense Strategy through Integrated Deterrence by enabling C2 across all warfighting domains. The RIS provides the C3 linkage between deployed SOF bases and Liaison Officer (LNO) teams to SOF, SOF headquarters, and SOF support elements. The RIS family of		

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204WARSYS / WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB
Line Item MDAP/MAIS Code: N/A		
<p>systems includes the Multi-Band Radio Transit (MBR-T) Case, High Frequency-Transit (HF-T) Case, and Multi-Band Radio - Mobile Base Station (MBR-M), which provide operators with increased capability, greater scalability, and a reduction in the size, weight, and power of previously fielded versions. The RIS MBR-T variants include Specialized Multiband Radio Transit Systems (SMRTS) – Base Station (B) and SMRTS - Command and Control (C2). The RIS MBR-M variants include SMRTS - Amplifier (A) and Digital Aided Close Air Support - Gateway - SOF (DACAS-G-S). These variants enable integration of existing and future radios which facilitates the SOF operational commander's ability to exercise reliable, effective, and efficient C3 functions regardless of area of operation. The RIS program has been designated a Major Capability Acquisition Program (ACAT III) at Milestone C in accordance with the authority in DoD Directive 5135.02 and the guidance in DoD Instruction 5000.85. The RIS program is fully funded across the FYDP. This program received a Congressional Add in FY 2023 for Air Force Special Operations Command force generation tactical communications (\$8.548 million).</p> <p>The RIS program has been designated a Major Capability Acquisition Program (ACAT III) at Milestone C in accordance with the authority in DoD Directive 5135.02 and the guidance in DoD Instruction 5000.85. The RIS program is fully funded across the FYDP.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures 24 HF-T Cases, 40 SMRTS-B, 20 SMRTS-C, and four DACAS-G-S.</p> <p>12. Blue Force Tracking (BFT), Program Number 742. Family of devices used to remotely track and monitor Blue Forces. The capability enhances C2, threat warning, force protection, situational awareness, combat search and rescue, personnel recovery, counter-fratricide, and battlefield visualization. SOF systems include handheld devices that provide automated transmission of position location information and brevity codes supporting both ground and air assets. This information is collected by national or commercial assets, relayed to select command units, and displayed on the receiving unit's Common Operational Picture (COP). The BFT Program has been designated a Major Capability Acquisition Program (ACAT III) at Milestone C in accordance with the authority in DoD Directive 5135.02 and the guidance in DoD Instruction 5000.85. The purpose of the MCA is to acquire the BFT and Personnel Recovery (PR) systems capable of supporting global operations in diverse environments with varying threat levels. The BFT leverages commercial and other government agency sources for required certifications, functional and operational tests, and technology updates.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures 300 Personnel Recovery (PR), 197 Riverjack Tracker (RJT), and 140 Lightning Bolt Handheld (LBHH) devices.</p> <p>13. Remote Advise and Assist Virtual Accompany Kit (RAA/VAK), Program Number 697. SOF operators require the capability to harness technologies to improve RAA mission sets with Partnered Forces (PF). This capability serves as a force multiplier in support of effective mission command in support of SOF missions. The RAA/VAK Program has been designated a MTA in accordance with Section 804 of Public Law 114-92, the authority in DoD Directive 5143.01, and guidance in DoD Instruction 5000.80. The purpose of the MTA pathway is to rapidly field (Rapid Fielding) production quantities of systems with proven technologies that require minimum development to provide SOF commanders, staff, and operators access to near-real-time information and support activities such as mission planning and execution, while SOF operators remain at the last covered and concealed position, outside the maximum effective range of small arms fire. The total cost of the RAA/VAK MTA effort is \$198.146 million (FY 2025 – FY2029), including RDT&E and Procurement. The RAA/VAK effort is fully funded across the FYDP.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures 46 modernized RAA-VAK systems designed to operate in near-peer contested environments. These systems will be integrated with higher bandwidth commercial Satellite Communication (SATCOM) technologies and services with stand-alone mesh radio network capabilities developed and tested in FY 2023 and FY 20Y24.</p> <p>14. Power and Data Accessory Suite (PDAS). The PDAS is a Special Operations Command modular suite of power and data systems that will replace individual power and data system solutions. The PDAS includes evolutionary developments with an incremental plan to provide immediate solutions and evolve to a streamlined set of systems, as well as advanced power sources, power scavenger technologies, and operator driven, integrated power and data management solutions. Note: in the FY 2024 President's Budget request, the PDAS effort was justified as part of the SPEAR program.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures 316 external power kits.</p> <p>15. Electronic Warfare Family of Systems (EW FoS). The EW FoS provides SO-p Electronic Warfare (EW) capabilities for ground, maritime, air/space, and directed energy domains as needed. The EW FoS includes mounted, dismounted/body worn, small unmanned payloads, and unattended ground sensors, centered on the tactical level use of offensive and defensive EW mission effects along the electromagnetic spectrum. The EW FoS will also provide SOF the ability to understand the electromagnetic environment to support maneuver, situational awareness, and force protection mission requirements. The EW FoS effort is designated a Major Capability Acquisition (MCA) program, post Milestone C in accordance with the authority in DoD Directive 5135.02, and the guidance in DoD Instruction 5000.85. The purpose of the</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Number / Title: 0204WARSYS / WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB
Line Item MDAP/MAIS Code: N/A		
<p>MCA is to acquire SO-peculiar EW capabilities to enable a range of EW mission effects, including provide Electronic Support (ES), Electronic Attack (EA), and Electronic Protection (EP). Initial focus is on the Ground Annex requirements that were validated in 1QFY2024. Note: in the FY 2024 President's Budget request, the EW FoS effort was justified as part of the MM-ECM program.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures 81 EW FoS kits/devices, 25 Ancillary Equipment, and Production Support.</p> <p>16. Special Communications Enterprise (SCE), Program Number 3R0. The SCE program has been designated a Major Capability Acquisition Program (ACAT III) at Milestone C, in accordance with the authority in DoD Directive 5135.02 and the guidance in DoD Instruction 5000.85, along with the Acquisition Executive Memorandum for Program Executive Office Tactical Information Systems, dated 08 December 2023. The purpose of the MCA is to procure and integrate organizational practices, processes, services, networks, systems, and subsystems that manage and provide clandestine exchange of information between elements (field-to-field and base-to-field) for worldwide deployed SOF units, supporting operational preparation of the environment to counter violent extremist organizations, often in austere environments with heavy adversarial monitoring. The SCE acquisition strategy supports integrated deterrence through rapid procurement of cutting-edge technologies, to counter adaptable emerging peer/near-peer threats.</p> <p>FY 2025 BASE PROGRAM JUSTIFICATION: Procures 15 SCE Field Segment Mission Sets and SCE Base End Segment Capability.</p> <p>FY 2025 OVERSEAS OPERATIONS COSTS PROGRAM JUSTIFICATION: Overseas Operations Costs (OOC) funds this requirement in the amount of \$1.298 million for FY 2025 Budget Estimate. Overseas Operations Costs (OOC) are those financed with former Overseas Contingency Operations (OCO) funding. Procures SCE Enterprise Segment Capability.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4 **P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <\$5M **Aggregated Items Title:** WARRIOR SYSTEMS <\$5M

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1. Satellite Deployable Node (SDN)																				
1a / SDN-Light Hardware - Capital Equipment Replacement Program (CERP)			-	-	292.801	0.159	200	31.762	0.159	213	33.866	0.255 ⁽⁶⁾	141	35.996	-	-	-	0.255	141	35.996
1b / SDN-Light Vx Variant - CERP			-	-	24.274	-	-	-	0.105	43	4.527	-	-	-	-	-	-	-	-	-
1c / SDN-Medium Hardware - CERP			-	-	210.255	0.335	71	23.750	0.338	61	20.635	0.697 ⁽⁷⁾	33	23.017	-	-	-	0.697	33	23.017
1d / SDN-Heavy Hardware - CERP			-	-	90.145	1.058	4	4.230	1.283	7	8.980	1.145	9	10.309	-	-	-	1.145	9	10.309
1e / Full Motion Video (FMV) Evolutionary Technology Insertion (ETI) - CERP			-	-	8.845	-	-	1.826	-	-	1.868	-	-	0.181	-	-	-	-	-	0.181
1f / Communications-On-the-Move (COTM) - ETI			-	-	38.541	-	-	4.540	-	-	6.339	-	-	7.424	-	-	-	-	-	7.424
1g / COTM - ETI - CERP			-	-	8.846	-	-	1.616	-	-	1.579	-	-	1.573	-	-	-	-	-	1.573
1h / SDN Extension Package - CERP			-	-	6.213	-	-	0.439	-	-	0.449	-	-	-	-	-	-	-	-	-
1i / SDN-Medium Congressional Add			-	-	-	0.661	6	3.966	-	-	-	-	-	-	-	-	-	-	-	-
1j / Prior Year Funding			-	-	115.393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1k / Prior Year Funding - Overseas Contingency Operations (OCO)/ Overseas Operations Costs (OOC)			-	-	83.406	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1. Satellite Deployable Node (SDN)			-	-	878.719	-	-	72.129	-	-	78.243	-	-	78.500	-	-	-	-	-	78.500
2. SCAMPI																				
2a / Installation Gateway (IG) (New)			-	-	29.973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2b / IG - CERP			-	-	100.767	1.786	14	25.008	1.832	14	25.646	1.808	14	25.317	-	-	-	1.808	14	25.317
2c / IG - CERP OCO			-	-	17.228	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2d / Strategic Installation Gateway (SIG) - CERP			-	-	55.392	8.166	1	8.166	8.878	1	8.878	8.879	1	8.879	-	-	-	8.879	1	8.879
2e / Special Purpose Processing Node - CERP			-	-	5.718	0.807	1	0.807	0.825	1	0.825	0.842	1	0.842	-	-	-	0.842	1	0.842

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4 **P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <\$5M **Aggregated Items Title:** WARRIOR SYSTEMS <\$5M

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
2f / Airborne Intelligence, Surveillance, and Reconnaissance - Transport Manned/ Unmanned Hubs CERP			-	-	47.326	2.440	2	4.880	1.993	9	17.939	1.944	9	17.492	-	-	-	1.944	9	17.492
2g / SOF Network Radio Gateway (SNRG)			-	-	-	-	-	-	-	-	4.182	-	-	-	-	-	-	-	-	-
2h / Prior Year Funding			-	-	3.907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2. SCAMPI			-	-	260.311	-	-	38.861	-	-	57.470	-	-	52.530⁽¹⁾	-	-	-	-	-	52.530
3. Weapons																				
3a / Rifles			-	-	35.300	0.011	560	6.165	0.011	465	5.117	0.012	585	7.021	-	-	-	0.012	585	7.021
3b / Handguns			-	-	11.130	0.002	34	0.069	0.002	320	0.640	0.002	326	0.652	-	-	-	0.002	326	0.652
3c / Sniper Rifles			-	-	3.840	0.008	112	0.898	0.008	95	0.756	0.010	77	0.771	-	-	-	0.010	77	0.771
3d / Machine Guns			-	-	1.464	0.008	502	4.021	0.004	570	2.281	0.015	190	2.853	-	-	-	0.015	190	2.853
3e / SOF Activity Set- Europe (SAS-E) / Enhanced Prepositioning Weapons / Equipment OOC			-	-	-	0.050	52	2.597	0.084	36	3.040	0.084	31	2.600	-	-	-	0.084	31	2.600
3f / Range Equipment			-	-	9.381	-	-	2.500	-	-	1.192	-	-	2.500	-	-	-	-	-	2.500
3g / Ukraine Reimbursement Presidential Drawdown (UKRDP) Weapons			-	-	-	-	-	7.708	-	-	-	-	-	-	-	-	-	-	-	-
3h / Prior Year Funding			-	-	28.368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3i / Prior Year Funding - OCO/OOC			-	-	0.600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3j / Prior Year Funding - Congressional			-	-	6.785	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3. Weapons			-	-	96.868	-	-	24.578	-	-	13.026	-	-	16.397	-	-	-	-	-	16.397
4. Tactical Combat Casualty Care (TCCC)																				
4a / Casualty Evacuation (CASEVAC) Sets			-	-	27.190	0.178	5	0.890	0.180	5	0.900	-	-	-	-	-	-	-	-	-
4b / Casualty Evacuation (CASEVAC) Sets OOC			-	-	1.424	0.180	8	1.440	0.180	8	1.440	0.180	8	1.440	-	-	-	0.180	8	1.440

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4 **P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <\$5M **Aggregated Items Title:** WARRIOR SYSTEMS <\$5M

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4c / Production Support			-	-	0.637	-	-	0.035	-	-	0.035	-	-	0.114	-	-	-	-	-	0.114
4d / Production Support OOC			-	-	0.122	-	-	0.086	-	-	0.106	-	-	0.036	-	-	-	-	-	0.036
4e / Prior Year - OCO/OOC			-	-	30.401	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4f / Prior Year Funding - Congressional			-	-	1.501	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4. Tactical Combat Casualty Care (TCCC)			-	-	61.275	-	-	2.451	-	-	2.481	-	-	1.590	-	-	-	-	-	1.590
5. Multi-Mission Electronic Counter Measures (MM-ECM)																				
5a / Electronic Counter Measure System Modernization (8)			-	-	18.980	0.029	254	7.366	0.054	185	9.983	0.054	46	2.496	-	-	-	0.054	46	2.496
5b / Electronic Counter Measures Next Gen-Devices (9)			-	-	-	-	-	-	-	-	-	0.522	10	5.220	-	-	-	0.522	10	5.220
5c / Production Support			-	-	-	-	-	1.419	-	-	-	-	-	0.429	-	-	-	-	-	0.429
5d / Prior Year Funding			-	-	138.103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5e / Prior Year Funding - OCO/OOC			-	-	25.865	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5. Multi-Mission Electronic Counter Measures (MM-ECM)			-	-	182.948	-	-	8.785	-	-	9.983	-	-	8.145	-	-	-	-	-	8.145
6. Counter Uncrewed System (CUxS)																				
6a / CUxS Ancillary Equipment (10)			-	-	0.984	-	-	-	-	-	0.686	-	-	0.847	-	-	-	-	-	0.847
6b / CUxS Ancillary Equipment Congressional Add (11)			-	-	5.507	-	-	2.400	-	-	-	-	-	-	-	-	-	-	-	-
6c / CUxS Devices (12)			-	-	4.943	0.309 (13)	78	24.097	0.284	102	28.987	0.337 (14)	152 (15)	51.288	-	-	-	0.337	152	51.288
6d / Ukraine Reimbursement Presidential Drawdown (UKRDP) CUxS			-	-	-	-	-	6.472	-	-	-	-	-	-	-	-	-	-	-	-
6e / CUxS Devices Congressional Add			-	-	97.823	0.623 (16)	50	31.153	-	-	-	-	-	-	-	-	-	-	-	-
6f / Prior Year Funding			-	-	8.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4 **P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <\$5M **Aggregated Items Title:** WARRIOR SYSTEMS <\$5M

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
6g / Prior Year - OCO/ OOC			-	-	33.848	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 6. Counter Uncrewed System (CUxS)			-	-	151.605	-	-	64.122	-	-	29.673	-	-	52.135	-	-	-	-	-	52.135
7. Visual Augmentation Systems (VAS) - Optics																				
7a / Miniature Aiming Systems (MAS) Night Squad Short Clip-on Optics			-	-	-	0.015	49	0.735	-	-	-	0.015	160	2.400	-	-	-	0.015	160	2.400
7b / Binocular Night Vision Devices (NVD) - AN/PVS-31A			-	-	82.682	0.009	206	1.751	0.016	97	1.552	0.009	160	1.360	-	-	-	0.009	160	1.360
7c / Clip On Thermal Imagers (COTI) - AN/PAS-29B			-	-	24.332	-	-	-	0.011	200	2.200	-	-	-	-	-	-	-	-	-
7e / High Resolution Thermal Viewer (HRTV)			-	-	-	-	-	-	-	-	-	0.115	17	1.955	-	-	-	0.115	17	1.955
7f / SU-91/PVS Day Optics Handgun Reflex Sight (HRS)			-	-	5.837	0.001	1,574	0.787	0.001	800	0.800	0.001	152	0.076	-	-	-	0.001	152	0.076
7g / Squad-Variable Power Scope (S-VPS) Second Focal Plane (SFP) SU-293/PVS			-	-	19.797	-	-	-	0.002	1,500	3.000	-	-	-	-	-	-	-	-	-
7h / S-VPS First Focal Plane (FFP) SU-294/PVS			-	-	15.119	-	-	-	0.004	500	2.000	-	-	-	-	-	-	-	-	-
7i / Close Quarters Sight (CQS)			-	-	-	-	-	-	-	-	-	0.000	600	0.234	-	-	-	0.000	600	0.234
7j / Close Quarter (CQS) Comp M5b			-	-	-	0.001	312	0.179	0.001	121	0.121	0.001	500	0.287	-	-	-	0.001	500	0.287
7k / Close Quarter Sight (CQS) SU-292/PVS Clip on Magnifier (COM)			-	-	0.812	0.000	6,531	1.633	0.001	800	0.800	0.000	120	0.030	-	-	-	0.000	120	0.030
7l / Precision-Variable Power Scope (P-VPS)			-	-	11.894	-	-	-	0.005	400	2.000	-	-	-	-	-	-	-	-	-
7m / Ranging-VPS (R-VPS)			-	-	1.612	0.004	30	0.115	0.004	100	0.400	0.004	10	0.038	-	-	-	0.004	10	0.038
7n / Machine Gun Optic - Heavy (MGO-H)			-	-	-	-	-	-	-	-	-	0.003	25	0.075	-	-	-	0.003	25	0.075
7o / MAS-N Short Range Sensor (SRS)			-	-	-	-	-	-	-	-	-	0.013	380	4.940	-	-	-	0.013	380	4.940
7p / MAS-N Medium Range Sensor (MRS)			-	-	-	-	-	-	-	-	-	0.020	18	0.360	-	-	-	0.020	18	0.360

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4 **P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <\$5M **Aggregated Items Title:** WARRIOR SYSTEMS <\$5M

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
7q / MAS-N Long Range Sensor (LRS)			-	-	-	-	-	-	-	-	0.070	20	1.400	-	-	-	0.070	20	1.400	
7r / Tarsier Eclipse			-	-	-	0.000	1,500	0.383	-	-	-	-	-	-	-	-	-	-	-	
7s / SU-280 INOD Blk III			-	-	-	-	-	-	-	-	0.060	18	1.080	-	-	-	0.060	18	1.080	
7t / SU-280 Handheld Clip-On Magnifier			-	-	-	0.001	65	0.051	0.001	50	0.050	0.001	18	0.011	-	-	0.001	18	0.011	
7u / MAS-N Crew Serve Sensor (CSS)			-	-	-	-	-	-	-	-	0.070	10	0.700	-	-	-	0.070	10	0.700	
7v / Optical Augmentation (OA) Filters			-	-	-	0.001	140	0.140	0.001	40	0.040	0.001	50	0.050	-	-	0.001	50	0.050	
7w / Production Support			-	-	6.301	-	-	0.689	-	-	1.291	-	-	2.324	-	-	-	-	2.324	
7z / EDI SAS-E Enhanced Prepositioning Various Accessories			-	-	3.092	0.008	1,076	8.306	-	-	-	-	-	-	-	-	-	-	-	
7aa / INOD BLKIII (SU-280)			-	-	2.275	0.069	65	4.475	0.065	1	0.065	0.069	18	1.239	-	-	0.069	18	1.239	
7bb / Ukraine Reimbursement Presidential Drawdown (UKRDP) VAS-Optics			-	-	-	-	-	3.828	-	-	-	-	-	-	-	-	-	-	-	
7cc / Prior Year Funding			-	-	30.954	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7dd / Prior Year Funding - OCO/OOC			-	-	8.993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7ee / Prior Year Funding - Congressional			-	-	2.700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: 7. Visual Augmentation Systems (VAS) - Optics			-	-	216.400	-	-	23.070	-	-	14.319 ⁽²⁾	-	-	19.049	-	-	-	-	19.049	
8. Visual Augmentation Systems (VAS) - Lasers																				
8a / Squad Aiming Laser LA-23 PEQ			-	-	24.853	0.002	524	0.865	0.002	750	1.500	0.002	120	0.198	-	-	-	0.002	120	0.198
8b / Squad Aiming Laser-Ultra High Power (SAL-UHP)			-	-	-	0.004	675	2.700	0.003	684	2.052	0.004	400	1.600	-	-	-	0.004	400	1.600
8c / Ranging Aiming Laser (RAL)			-	-	5.160	0.009	15	0.135	0.006	175	1.050	0.009	200	1.800	-	-	-	0.009	200	1.800
8d / Precision Aiming Laser (PAL)			-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8e / Handgun Aiming Laser (HAL)			-	-	0.140	0.001	814	0.814	0.001	550	0.550	0.001	575	0.575	-	-	-	0.001	575	0.575

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4 **P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <\$5M **Aggregated Items Title:** WARRIOR SYSTEMS <\$5M

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
8f / Small Target Location Device			-	-	9.025	-	-	-	0.115	61	7.015	0.125	44	5.500	-	-	-	0.125	44	5.500
8g / Beacons			-	-	-	0.026	108	2.754	0.021	28	0.588	-	-	-	-	-	-	-	-	-
8h / Production Support			-	-	0.592	-	-	1.457	-	-	0.872	-	-	1.157	-	-	-	-	-	1.157
8i / Ukraine Reimbursement Presidential Drawdown (UKRDP) VAS-Lasers			-	-	-	-	-	6.069	-	-	-	-	-	-	-	-	-	-	-	-
8j / Prior Year Funding			-	-	28.625	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 8. Visual Augmentation Systems (VAS) - Lasers			-	-	68.395	-	-	14.794	-	-	13.627	-	-	10.830	-	-	-	-	-	10.830
9. Visual Augmentation Systems (VAS) - Simulators																				
9a / VAS Simulators Dome/Immersive			-	-	2.405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9b / VAS Simulators Deployable/Portable			-	-	2.326	0.155	33	5.115	0.323	10	3.230	0.155	4	0.620	-	-	-	0.155	4	0.620
9c / VAS Simulators Classroom/Desktop			-	-	1.269	0.363	2	0.726	-	-	-	-	-	-	-	-	-	-	-	-
9d / Emulated Military Equipment Package			-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
9e / Production Support			-	-	0.252	-	-	0.267	-	-	0.301	-	-	0.080	-	-	-	-	-	0.080
Subtotal: 9. Visual Augmentation Systems (VAS) - Simulators			-	-	6.252	-	-	6.108	-	-	3.531	-	-	0.700	-	-	-	-	-	0.700
10. Next Generation Tactical Communications (NGTC)																				
10a / High Frequency			-	-	-	0.020	20	0.400	0.041	254	10.523	0.041	150	6.164	-	-	-	0.041	150	6.164
10b / Handheld - Capital Equipment Replacement Program (CERP)			-	-	261.029	0.012	1,367	16.767	0.013	2,997	38.972	0.013	2,273	29.559	-	-	-	0.013	2,273	29.559
10c / Manpack - CERP			-	-	231.669	0.032	266	8.509	0.032	721	23.075	0.034	632	21.501 ⁽¹⁷⁾	-	-	-	0.034	632	21.501
10d / Manpack CERP - Congressional Add			-	-	21.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10e / Handheld Small Form Factor Tactical Radio (SFFTR) - Congressional Add ⁽¹⁸⁾			-	-	-	0.013	2,462	32.015	0.000	0	0.000	0.013	1,307	16.997	-	-	-	0.013	1,307	16.997
10f / Handheld - Congressional Add			-	-	-	0.012	286	3.337	-	-	-	-	-	-	-	-	-	-	-	-
10g / Manpack - Congressional Add			-	-	-	0.034	84	2.876	-	-	-	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4 **P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <\$5M **Aggregated Items Title:** WARRIOR SYSTEMS <\$5M

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
10h / Waveform Congressional Add			-	-	-	-	-	5.000	-	-	-	-	-	-	-	-	-	-	-	-
10i / Prior Year Funding - OCO/OOC			-	-	23.688	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10j / Prior Year Funding - Overseas Operational Cost (OOC)			-	-	15.432	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10k / Prior Year Funding Congressional Add			-	-	17.800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10l / SOCOM Network Radio Gateway (SNRG) Special Operations Command Pacific (SOCPAC)			-	-	-	-	-	4.100	-	-	-	-	-	-	-	-	-	-	-	-
10m / NSW RAVn Field Computing Device -Wireless (FCD-W)			-	-	-	-	-	2.100	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 10. Next Generation Tactical Communications (NGTC)			-	-	571.118	-	-	75.104	-	-	72.570	-	-	74.221⁽³⁾	-	-	-	-	-	74.221
11. Radio Integration System (RIS)																				
11a / High Frequency Transit (HF-T) Case			-	-	6.500	0.129	23	2.967	0.134	16	2.144	0.135	24 ⁽¹⁹⁾	3.240	-	-	-	0.135	24	3.240
11b / HF-T Congressional Add			-	-	-	0.129	13	1.677	-	-	-	-	-	-	-	-	-	-	-	-
11c / Specialized Multi-Band Radio Transit System (SMRTS) - B			-	-	3.045	0.245 ⁽²⁰⁾	26	6.371	0.214	29	6.203	0.221 ⁽²¹⁾	40	8.840	-	-	-	0.221	40	8.840
11d / SMRTS - B Congressional Add			-	-	-	0.229	30	6.871	-	-	-	-	-	-	-	-	-	-	-	-
11e / SMRTS - A			-	-	1.809	0.068	31	2.108	0.069	23	1.587	-	-	-	-	-	-	-	-	-
11f / SMRTS - C			-	-	-	0.162	15 ⁽²²⁾	2.430	0.171	25	4.275	0.172	20	3.440	-	-	-	0.172	20	3.440
11g / Digital-Aided Close Air Support (DACAS)			-	-	6.307	0.551 ⁽²³⁾	6	3.306	0.422	4	1.687	0.434	4	1.735	-	-	-	0.434	4	1.735
11h / Next Generation Engineering Change Proposals			-	-	1.017	-	-	-	-	-	1.051	-	-	-	-	-	-	-	-	-
11i / Prior Year Funding			-	-	23.391	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11j / Prior Year Funding - OCO/OOC			-	-	2.310	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command																	Date: March 2024			
Appropriation / Budget Activity / Budget Sub Activity:					P-1 Line Item Number / Title:										Aggregated Items Title:					
0300D / 02 / 4					0204WARSYS / WARRIOR SYSTEMS <\$5M										WARRIOR SYSTEMS <\$5M					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal: 11. Radio Integration System (RIS)			-	-	44.379	-	-	25.730	-	-	16.947	-	-	17.255	-	-	-	-	-	17.255
12. Blue Force Tracking (BFT)																				
12a / Personnel Recovery (PR) Device			-	-	-	-	-	-	0.002	300	0.600	0.002	300	0.600	-	-	-	0.002	300	0.600
12b / Riverjack Tracker (RJT)			-	-	23.132	0.008	599	4.795	0.008	439	3.512	0.008	197	1.576 ⁽²⁴⁾	-	-	-	0.008	197	1.576
12c / Lightning Bolt Handheld (LBHH)			-	-	3.551	-	-	-	0.010	140	1.400	0.010	140	1.400	-	-	-	0.010	140	1.400
12d / Prior Year Funding			-	-	6.995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 12. Blue Force Tracking (BFT)			-	-	33.678	-	-	4.795	-	-	5.512	-	-	3.576	-	-	-	-	-	3.576
13. Remote Advise and Assist Virtual Accompany Kit (RAA/VAK)																				
13a / Sensor Upgrades			-	-	-	0.041	69	2.846	0.065	116	7.578	-	-	-	-	-	-	-	-	-
13b / Procurement, Integration, and New Equipment Training			-	-	-	-	-	-	-	-	-	0.236	46	10.866	-	-	-	0.236	46	10.866
Subtotal: 13. Remote Advise and Assist Virtual Accompany Kit (RAA/VAK)			-	-	-	-	-	2.846 ⁽⁴⁾	-	-	7.578	-	-	10.866 ⁽⁴⁾	-	-	-	-	-	10.866
14. Power and Data Accessory Suite (PDAS)																				
14a / PDAS - External Power Kit			-	-	-	-	-	-	-	-	-	0.006	316	1.898	-	-	-	0.006	316	1.898
Subtotal: 14. Power and Data Accessory Suite (PDAS)			-	-	-	-	-	-	-	-	-	-	-	1.898	-	-	-	-	-	1.898
15. Electronic Warfare Family of Systems (EW FoS)																				
15a / EW FoS Devices ⁽²⁵⁾			-	-	-	-	-	-	-	-	-	0.125	81	10.125	-	-	-	0.125	81	10.125
15b / EW FoS Ancillary Equipment ⁽²⁶⁾			-	-	-	-	-	-	-	-	-	0.010	25	0.250	-	-	-	0.010	25	0.250
15c / EWFOS Production Support			-	-	-	-	-	-	-	-	-	-	-	0.125	-	-	-	-	-	0.125
Subtotal: 15. Electronic Warfare Family of Systems (EW FoS)			-	-	-	-	-	-	-	-	-	-	-	10.500	-	-	-	-	-	10.500
16. Special Communications Enterprise (SCE)																				
16a / SCE Field Segment Mission Sets			-	-	22.447	0.167	18	3.000	0.161	16	2.577	0.173	15	2.593	-	-	-	0.173	15	2.593
16b / SCE Enterprise Segment Capability - OOC			-	-	4.231	-	-	1.356	-	-	2.147	-	-	1.298	-	-	-	-	-	1.298

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	P-1 Line Item Number / Title: 0204WARSYS / WARRIOR SYSTEMS <\$5M	Aggregated Items Title: WARRIOR SYSTEMS <\$5M
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Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
16c / SCE Base End Segment Capability			-	-	5.904	-	-	0.710	-	-	0.153	-	-	-	-	-	-	-	-	
16d / Prior Years - OCO/OC			-	-	4.064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: 16. Special Communications Enterprise (SCE)			-	-	36.646	-	-	5.066	-	-	4.877	-	-	3.891⁽⁵⁾	-	-	-	-	3.891	
17. Prior Years																				
17a / Completed Efforts			-	-	100.590	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17b / Completed Efforts - OCO/OC			-	-	38.966	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17c / Completed Efforts - Congressional			-	-	13.722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: 17. Prior Years			-	-	153.278	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total			-	-	2,761.872	-	-	367.819	-	-	329.837	-	-	358.257	-	-	-	-	358.257	

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

- (1) SCAMPI FY 2024 to FY 2025 Net decrease of \$4.940 million is due to \$4.265 million transitioning to the Next Generation Tactical Communications (NGTC) program which is better aligned to execute SOF Network Radio Gateway (SNRG) requirements; \$0.675 million reduction in Capital Equipment Replacement Program (CERP) activities and portable antenna training equipment.
- (2) Visual Augmentation Systems (VAS) Optics FY 2023 to FY 2024 decrease of \$9.723 million is due to the completion of the European Deterrence Initiative (EDI) efforts.
- (3) Next Generation Tactical Communications (NGTC) FY 2024 to FY 2025 increase of \$1.651 million is due to Next Generation Handheld CERP.
- (4) Remote Advise and Assist Virtual Accompany Kit (RAA/VAK) FY 2024 to FY 2025 net increase of \$4.042 million includes \$4.019 million realigned from O&M, DW, 1PLV SAG to Procurement for Evolutionary Technology Insertion (ETIs), Defense-Wide P-1, Warrior Systems to support FY 2025 unit cost increase for the integration of new commercial satellite communications terminals to allow for higher bandwidth data transfers and mesh network radios.
- (5) SCE FY 2024 to FY 2025 decrease reflects the realignment of funding to O&M, DW, 1PLV SAG to sustain licenses and associated infrastructure for team-based communications systems supporting sensitive activity missions.
- (6) Satellite Deployable Node (SDN) FY 2025 unit cost of \$0.255 million represents the average unit cost of the three current SDN-Light Hardware CERP variants available to SOF users.
- (7) SDN FY 2025 increase in SDN-Medium Hardware - CERP unit cost is due to the program previously performing service life extension refreshes of terminals and basebands. FY 2025 unit cost represents a new SDN-Medium system.
- (8) Electronic Counter Measures (ECM) system modernization kits include a special application module (SAM), input/output (IO) module, Egon Ultra Digital Interface (UDIF), and power amplifiers to allow advanced techniques to address ongoing 5G threats and posture in support of integrated deterrence. Modernization also includes mission kits for Fixed Site defeat and Directional Antennas. Represents an average per unit cost and quantity as a result of procuring various ECM modernization upgrades for Egon and Modi and associated mission kits.
- (9) Multi-Mission Electronic Counter Measures (MM-ECM) procurement of Next Generation devices in a man-portable configuration. Represents an estimated unit cost based on an active prototype competition, which will continue to be matured through the conceptual design process and refined prior to production award.
- (10) Counter Uncrewed System (CUxS) ancillary equipment/support includes initial spares for CUxS devices, mission kits, as well as New Equipment Training (NET) and associated support/threats.
- (11) CUxS ancillary equipment/support includes initial spares for CUxS devices, mission kits, as well as New Equipment Training (NET) and associated support/threats.
- (12) CUxS procurement of devices, including passive/active mounted, dismounted and expeditionary fixed site systems for overt, low visibility, and rapid deployment configurations in support of SOF Concept of Operations (CONOPS).
- (13) CUxS devices FY 2023 unit cost of \$0.309 million represents an average per unit cost as a result of procuring various CUxS devices in Dismounted and Expeditionary Fixed Site configurations in support of SOF CONOPS.
- (14) CUxS FY 2025 unit cost of \$0.337 million represents an average per unit cost as a result of procuring various CUxS devices in Dismounted and Expeditionary Fixed Site configurations in support of SOF CONOPS.
- (15) CUxS operational focus and threat resulted in high quantity of expeditionary and mounted platforms to support fielding across components to equip for homestation training and deployed requirements.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command	Date: March 2024
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Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	P-1 Line Item Number / Title: 0204WARSYS / WARRIOR SYSTEMS <\$5M	Aggregated Items Title: WARRIOR SYSTEMS <\$5M
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- ⁽¹⁶⁾ CUxS devices (Congressional Add) FY 2023 unit cost of \$0.623 million represents an average per unit cost as a result of procuring various CUxS devices in Dismounted and Expeditionary Fixed Site configurations spanning across the kill chain.
- ⁽¹⁷⁾ NGTC Manpack CERP \$1.574 million decrease from FY 2024 to FY 2025 is due to completion of Manpack accelerated CERP.
- ⁽¹⁸⁾ Next Generation Tactical Communications (NGTC): USASOC SORRD to procure Small Form Factor Tactical Radio (SFFTR).
- ⁽¹⁹⁾ Radio Integration System (RIS) - High Frequency Transit (HF-T) case FY 2024 to FY 2025 increase in quantities to accelerate CERP of legacy RIS for TSOCs and Components.
- ⁽²⁰⁾ RIS increase in unit cost of Specialized Multi-band Radio Transit System- Base Station (SMRTS-B) is attributed to inclusion of more robust Component-specific ancillary and grounding kits.
- ⁽²¹⁾ RIS - Increase in unit cost of specialized Multi-band Radio Transit System (SMRTS-B) from FY 2023 to through FY 2025 is attributed to inclusion of a more robust ancillary and grounding kit.
- ⁽²²⁾ RIS SMARTS-C procurement delayed until FY 2023 to accommodate extensive user feedback.
- ⁽²³⁾ RIS increase in unit cost due to procurement of four Small Tactical Terminal (STT) KOR-24A radios for DACAS-G-S kits before anticipated price increase with Original Equipment Manufacturer (OEM) switch to L3Harris in FY24.
- ⁽²⁴⁾ Blue Force Tracking (BFT) Riverjack Tracker (RJT) reduction in quantities from FY 2024 to FY 2025 are attributed to decreased demand for the RJT. The Next Generation BFT device Architecture Diverse Radio-X (ADRx) will replace the RJT and is planned for release in FY 2026.
- ⁽²⁵⁾ Electronic Warfare Family of Systems (EWFOS) is a new program with requirements informed by past operational assessments of equipment purchased at unit level. There is no funding for the program in FY 2024. In FY 2025, USSOCOM will initiate procurement IAW approved Component Basis of Issue (BOI) and sustainment of existing unit level equipment transitioning into the Program of Record. EWFOS devices include mounted, dismounted/body worn, small uncrewed payload, and unattended ground sensor configurations. Represents an average per unit cost and quantity as a result of procuring various EWFOS mission kits.
- ⁽²⁶⁾ EWFOS production Support/Ancillary Equipment includes EWFOS mission kits, as well as New Equipment Training (NET) and associated support.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0206CMR / COMBAT MISSION REQUIREMENTS
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: 0000

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	588.526	4.991	4.987	4.988	-	4.988	4.985	4.988	4.988	5.088	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	588.526	4.991	4.987	4.988	-	4.988	4.985	4.988	4.988	5.088	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	588.526	4.991	4.987	4.988	-	4.988	4.985	4.988	4.988	5.088	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Combat Mission Requirements Line Item procures emergent critical equipment shortfalls that must be rapidly fielded to Special Operations Forces operators in the field to conduct combat missions. These equipment shortfalls are identified by the Geographic Combatant Commanders (GCCs) and validated and approved by the United States Special Operations Command (USSOCOM) as a Combat Mission Needs Statement (CMNS). Each requirement is validated through a rigorous USSOCOM process and must provide force protection to troops or ensure mission success. Equipment purchased under the CMNS umbrella include: radios; intelligence equipment; uncrewed aerial vehicles; blast and ballistic protected tactical vehicles; ammunition; weapons; aircraft defensive systems; night vision devices; and aircraft precision strike systems.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0206CMR / COMBAT MISSION REQUIREMENTS
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: 0000

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	1a / Critical Emergent Combat Mission Needs Base				- / -	- / 4.991	- / 4.987	- / 4.988	- / -	- / 4.988
P-40a	2a / Completed Efforts				- / 588.526	- / -	- / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				- / 588.526	- / 4.991	- / 4.987	- / 4.988	- / -	- / 4.988

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2025 BASE PROGRAM JUSTIFICATION: Funding procures various equipment to rectify emergent critical equipment shortfalls identified by the GCCs, and submitted and approved through the CMNS process or directed by the Commander, USSOCOM.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4 **P-1 Line Item Number / Title:** 0206CMR / COMBAT MISSION REQUIREMENTS **Aggregated Items Title:** Combat Mission Requirements

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total															
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)													
1 Combat Mission Needs Requirements																																	
1a / Critical Emergent Combat Mission Needs Base			-		-	-		-		4.991	-		-		4.987	-		-		4.988	-		-		-		-		-		-		4.988
Subtotal: 1 Combat Mission Needs Requirements			-		-	-		-		4.991	-		-		4.987	-		-		4.988	-		-		-		-		-		4.988		
2 Prior Year Costs																																	
2a / Completed Efforts			-		588.526	-		-		-	-		-		-	-		-		-	-		-		-		-		-		-		
Subtotal: 2 Prior Year Costs			-		588.526	-		-		-	-		-		-	-		-		-	-		-		-		-		-		-		
Total			-		588.526	-		-		4.991	-		-		4.987	-		-		4.988	-		-		-		-		-		4.988		

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0607OEI / OPERATIONAL ENHANCEMENTS INTELLIGENCE
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	438.828	18.723	23.639	23.715	-	23.715	23.942	24.421	24.961	25.460	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	438.828	18.723	23.639	23.715	-	23.715	23.942	24.421	24.961	25.460	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	438.828	18.723	23.639	23.715	-	23.715	23.942	24.421	24.961	25.460	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 Line Item is part of the Military Intelligence Program. This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

FY 2023 includes \$7.594 million in Overseas Operations Costs (OOC) Actuals. FY 2024 includes \$7.594 million in OOC Requested. FY 2025 includes \$7.594 million for the OOC Budget Estimate. OOC were financed previously with former Overseas Contingency Operations (OCO) funding.

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Exhibit P-40, Budget Line Item Justification: PB 2025 United States Special Operations Command **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 2143369000 / OPERATIONAL ENHANCEMENTS
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160408BB
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	7,741.981	368.227	322.341	317.092	-	317.092	392.752	371.522	380.339	390.264	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	7,741.981	368.227	322.341	317.092	-	317.092	392.752	371.522	380.339	390.264	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	7,741.981	368.227	322.341	317.092	-	317.092	392.752	371.522	380.339	390.264	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Details provided under separate cover.

FY 2023 includes \$43.079 million in Overseas Operations Costs (OOC) Actuals. FY 2024 includes \$34.635 million in OOC Requested. FY 2025 includes \$29.111 million for the OOC Budget Estimate. OOC were financed previously with former Overseas Contingency Operations (OCO) funding.

This P-1 Line Item received Congressional Adds in FY 2023 (\$20.754 million).

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