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**Department of Defense  
Fiscal Year (FY) 2025 Budget Estimates**

March 2024



**Office of the Secretary Of Defense**

*Defense-Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

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Office of the Secretary Of Defense • Budget Estimates FY 2025 • Procurement

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Department of Defense  
 FY 2025 President's Budget  
 Exhibit P-1 FY 2025 President's Budget  
 Total Obligational Authority  
 DoD Component Summary  
 (Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Procurement, Defense-Wide	230,716	186,006	184,095
<b>Total Defense-Wide</b>	<b>230,716</b>	<b>186,006</b>	<b>184,095</b>
<b>Grand Total Department of Defense</b>	<b>230,716</b>	<b>186,006</b>	<b>184,095</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
Defense Summary  
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Procurement, Defense-Wide	230,716	186,006	184,095
<b>Total Defense-Wide</b>	<b>230,716</b>	<b>186,006</b>	<b>184,095</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.



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Department of Defense  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2024

Organization: Procurement, Defense-Wide	FY 2023	FY 2024 PB	FY 2025
	Actuals	Request with CR Adjustments*	Request
Secretary of Defense, OSD	230,716	186,006	184,095
<b>Total Defense-Wide</b>	<b>230,716</b>	<b>186,006</b>	<b>184,095</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide  
 FY 2025 President's Budget  
 Exhibit P-1 FY 2025 President's Budget  
 Total Obligational Authority  
 0300D BA Summary  
 (Dollars in Thousands)

Mar 2024

Appropriation: Procurement, Defense-Wide	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
<b>Budget Activity</b>			
01. Major equipment	230,716	186,006	184,095
<b>Total Procurement, Defense-Wide</b>	<b>230,716</b>	<b>186,006</b>	<b>184,095</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide  
 FY 2025 President's Budget  
 Exhibit P-1 FY 2025 President's Budget  
 Total Obligational Authority  
 0300D Detail  
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost <sup>+</sup>	Quantity	Cost
<u>Budget Activity 01: Major equipment</u>									
Major Equipment, OSD									
2	Major Equipment, OSD	A	U		230,716		186,006		184,095
<b>Total Major equipment</b>					<b>230,716</b>		<b>186,006</b>		<b>184,095</b>
<b>Total Procurement, Defense-Wide</b>					<b>230,716</b>		<b>186,006</b>		<b>184,095</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Office of the Secretary Of Defense • Budget Estimates FY 2025 • Procurement

**Line Item Table of Contents (by Appropriation then Line Number)**

*Appropriation 0300D: Procurement, Defense-Wide*

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<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
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**Line Item Table of Contents (Alphabetically by Line Item Title)**

<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
Major Equipment, OSD	30	2	01	01.....	Volume 1 - 1

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**Exhibit P-40, Budget Line Item Justification:** PB 2025 Office of the Secretary Of Defense **Date:** March 2024

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD	<b>P-1 Line Item Number / Title:</b> 30 / Major Equipment, OSD
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	926.247	230.716	186.006	184.095	-	184.095	212.443	228.666	217.334	218.720	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	926.247	230.716	186.006	184.095	-	184.095	212.443	228.666	217.334	218.720	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>926.247</b>	<b>230.716</b>	<b>186.006</b>	<b>184.095</b>	<b>-</b>	<b>184.095</b>	<b>212.443</b>	<b>228.666</b>	<b>217.334</b>	<b>218.720</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

New Start (Y/N): No

This program supports the Department's initiatives to Build Enduring Advantage, Deter Aggression, Defend the Homeland, and Taking Care of People.

The Director, Cost Assessment and Program Evaluation (D, CAPE) provides the Department of Defense with timely, insightful, and unbiased analysis on resource allocation and cost estimation problems to deliver the optimum portfolio of military capabilities through efficient and effective use of each taxpayer dollar. To continue to enhance and deliver products focused on future force planning and analysis CAPE will continue to increase use of collaboration tools and technologies and web/cloud-based delivery of key products. The CAPE procurement program supports these activities such as through audio-visual technologies, computing and storage, and processing capabilities including improvements in VTC, modeling, and distribution of information.

The Department of Defense (DoD) Mentor-Protege Program (MPP) is authorized under 10 USC 4902. Through this program the department incentivizes major DoD contractors to furnish and assist small business concerns in enhancing their capabilities to perform as subcontractors and viable suppliers under DoD contracts and other federal government and commercial contracts. This program helps to sustain a competitive supplier base which contributes to affordability in current and future defense acquisitions. MPP also works to enable small businesses to effectively meet the Department's industrial base challenges by ensuring small business utilization into the Department's major acquisition programs. The DoD MPP works to address those critical gaps and challenges the industrial base faces as noted in the DoD national defense strategy and Executive Order 13806 through the utilization of socio-economic disadvantaged small businesses and identifies small businesses that possess unique mission-critical capabilities in support of the warfighter. The MPP is also focused on implementing a five-year pilot program by providing up to 25% of reimbursement to proteges who are eligible when implementing an engineering, software development, or manufacturing customization to ensure that technology developed by protégé firms will be ready for integration into a DoD program or system.

The Indian Incentive Program is authorized by U.S.C. 1544 of the Indian Financing Act of 1974. In 1998, Congress began providing annual funds through the DoD Appropriation Act for the DoD Indian Incentive Program. The program seeks to boost Native American economic development, increase partnerships with Native American businesses in the Defense Industrial Base, and act as a catalyst for teaming and subcontracting with Native companies to meet the Department's mission requirements. The program motivates prime contractors to utilize Native American-owned enterprises by providing a 5 percent rebate on subcontracted work performed by those companies. The \$11 million annual budget represents 2.2% (\$500M) of subcontracted work performed by Native-owned businesses. To be eligible a DoD prime contractor must subcontract to one of the following companies: Federally Recognized American Indian Organizations, Indian-Owned economic enterprises, and small businesses owned by members of recognized tribes, Native Alaskans, or Native Hawaiians. By generating subcontracts to the aforementioned entities, the Indian Incentive Program fulfills its purpose as an economic multiplier for Native American communities.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2025 Office of the Secretary Of Defense		<b>Date:</b> March 2024
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD		<b>P-1 Line Item Number / Title:</b> 30 / Major Equipment, OSD
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A		

Small business and Academia Cybersecurity Maturity Model Certification (CM-MC) - To assist small businesses and academic institutions achieve the cybersecurity maturity levels needed or required, the DoD Office of Small Business Programs (OSBP) initiated the development of Project Spectrum — a comprehensive platform to provide the tools and training needed to increase cybersecurity awareness and maintain compliance in accordance with DoD contracting requirements. Project Spectrum offers heightened, free-to-the-user cybersecurity awareness tools and training resources. This platform is an extremely valuable asset for small businesses and academic institutions that may be particularly susceptible to cyber threats due to funding and other resource limitations. The Project Spectrum platform provides up-to-date cybersecurity compliance and policy best practices and educates users on relevant topics that can affect business risk management. Their team of cyber advisors and outreach specialists share the tools and information small businesses and academic institutions need to thwart exploitation of various vulnerabilities like phishing, malware, and other cybersecurity threats. Supporting cyber resilience within the small business industrial base is key to enabling these companies to address industrial base gaps across the Department. Cybercriminals know that small businesses are the most resource constrained, high value targets in the defense supply chain so they repeatedly target companies that are often unprepared to prevent those attacks. Protecting DoD information and capabilities from these increasingly sophisticated threats posed by foreign competitors and adversaries remains a critical national security priority for the Department.

Emergent Counter small Unmanned Aircraft System (CsUAS) - CsUAS requirements allow the DoD to respond quickly to small unmanned aircraft systems growing and unpredictable threats. Additional details are available at a higher classification level.

Radiological/Nuclear (R/N) requirement supports detection, and improve R/N defense capabilities fielded to the joint force; enable operational R/N Detection, identification, and Early warning and Command Control capabilities to the Joint Force and the National Guard Bureau; transition advanced prototypes to fielded R/N detection and identification capabilities; and field mature prototypes, systems, and components for test and evaluation by end-users. This program supports the Department's initiatives to Deter Aggression, Defend the Homeland, Provide Nuclear Deterrence, and Build Sustainable and Long-Term Advantage. The Radiological and Nuclear (Rad/Nuc) Detection Gear Modernization and Procurement for the Joint Force research development and acquisition (RDA) activities (enhance DoD's capabilities to campaign across the domains of threats and spectrums of conflict by: improving our capability to operate in the Radiological and Nuclear (R/N) environment – including in the information and early warning domain; reinforcing our own warfighting advantages by providing increased capability to detect and identify radiological and nuclear threats; and enhancing our interoperability and access to address acute forms of coercion. This program is specifically geared to provide improved R/N detection, indications and identification capability for domestic prevention and response forces and to the warfighter to upgrade obsolete equipment. RDAs provide enhanced Rad/Nuc capabilities. The Domestic Preparedness against Weapons of Mass Destruction (WMD) portfolio enables DoD to provide Joint force and National Guard capability development for radiological and nuclear (R/N) capability development, acquisition and modernization funding to prevent or to respond to any emergency involving nuclear, and radiological weapons or materials in the United States; will ensure DoD strategic direction aligns with the National Defense Strategy's priority for Homeland Defense; is a necessary action in the Homeland to improve resilience; and promotes integrated deterrence of WMD with state, local and other federal agencies.

The Domestic Preparedness against WMD portfolio is executing along cohesive lines of effort (LOEs) designed to prepare the Joint Force for a Future Operating Environment in which adversary pursuit or possession of WMDs pose threats ranging from existential to tactical, and limit U.S. strategic choices. The Office of the Secretary of Defense uses the Domestic Preparedness against WMD portfolio to invest strategically in projects across the Military Services, Combatant Commands, and Defense Agencies. Funding is prioritized for projects that close Joint Force and National Guard capability gaps. An annual investment strategy is used to meet emergent operational and capability needs validated by the Joint Force and the National Guard Bureau, yielding new fielded capabilities within one to two years. The Domestic Preparedness against WMD portfolio: Systems Development and Demonstration program invests in maturation of prototypes; integration of technologies, systems and components; developmental and operational test and evaluation; and transition to fielded capabilities that improve capability to detect and identify radiological and nuclear threats. This program accelerates and enables transition of mature technologies to fielded capabilities by leveraging significant science and technology (S&T) investments made by the Department of Defense, other Federal agencies, and industry. This program funds labor, materials, and travel to support the requirements of this program, performed by a government agency or by private individuals or organizations under a contract with the government, for activities and acquisitions including Research, Development, Test & Evaluation (RDT&E), assessments and analyses, research studies, education, and other activities related to capability development and fielding.

The Accelerate the Procurement and Fielding of Innovative Technologies (APFIT) program was authorized in Section 834 of the National Defense Authorization Act (NDAA) for FY 2022. APFIT is a competitive, merit-based internal DoD process to solicit, evaluate and select projects for \$10.000 million - \$50.000 million of procurement funding, with priority to those provided by small businesses and non-traditional defense innovators. APFIT accelerates the delivery of these capabilities to the Services and DoD Agencies by providing critical procurement funding to programs with production-ready capability and a current procurement funding disconnect, thereby enabling the transition of the program across the "valley of death". In FY 2025, the Joint Capability Technology Demonstration (JCTD) program realigns its procurement funding to the APFIT program to better support the NDAA and National Defense Strategy goals of rapid acquisition and transition.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2025 Office of the Secretary Of Defense		<b>Date:</b> March 2024
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD		<b>P-1 Line Item Number / Title:</b> 30 / Major Equipment, OSD
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A

**Line Item MDAP/MAIS Code:** N/A

The Office of the Under Secretary of Defense for Comptroller (OUSD(C)) requirement for an integrated risk management platform in support of DoD's ongoing internal control program improvements for the 4th estate reporting entities will reach operations and maintenance phase in FY 2025 for licenses that are planned to be purchased in FY 2024.

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**Exhibit P-40, Budget Line Item Justification:** PB 2025 Office of the Secretary Of Defense **Date:** March 2024

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD	<b>P-1 Line Item Number / Title:</b> 30 / Major Equipment, OSD
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	1 / CAPE - Procurement Programs				- / 50.807	- / 1.008	- / 1.345	- / 1.257	- / -	- / 1.257
P-5	3 / A&S - Procurement Programs				- / 747.518	- / 96.704	- / 176.382	- / 81.941	- / -	- / 81.941
P-5	2 / R&E - Joint Capability Technology Demonstration				- / 24.246	- / 0.579	- / 0.779	- / -	- / -	- / -
P-5	4 / R&E - Accelerate the Procurement and Fielding of Innovative Technologies				- / 100.000	- / 132.425	- / -	- / 100.897	- / -	- / 100.897
P-5	5 / OUSDC - Advana Support for Ukraine				- / 3.676	- / -	- / -	- / -	- / -	- / -
P-5	6 / OUSDC - Comptroller Initiatives				- / -	- / -	- / 7.500	- / -	- / -	- / -
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 926.247</b>	<b>- / 230.716</b>	<b>- / 186.006</b>	<b>- / 184.095</b>	<b>- / -</b>	<b>- / 184.095</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

FY 2025 funding supports the Office of the Director, Cost Assessment and Program Evaluation's (CAPE) procurement of improved technology including robust computer and data analysis systems such as servers, software, and models; as well as various audio visual capabilities, computing capabilities, and specialized workstations or workstation upgrades that support in-house-developed software and other DoD-developed simulation models and applications that enable CAPE to perform its mission and unique business functions. These capabilities provide CAPE analysts with the ability to support mission functions such as: conducting Program Review, Program Objective Memorandum (POM) coordination, Future Years Defense Plan (FYDP) development, and the collection, maintenance, and analysis of cost data, both developmental and operating and support costs. Additionally, these sophisticated tools allow CAPE analysts to conduct research, technical analyses, and collaborative studies within CAPE and with other DoD agencies and provide analysts with the flexibility of running simulation models. FY 2025 funding continues to support the implementation, and build-out of a network Demilitarized Zone (DMZ). On-going improvement of audio visual (AV) systems continue to be more critical to the day-to-day operations. CAPE will maintain a steady state procurement program throughout the out years that aligns procurement expenditures for maximum efficiency in order to fund higher priority requirements in the Department while meeting analytic needs.

FY 2025 the DoD Mentor-Protégé Program (MPP) funding supports the increase and ease of entrance and accessibility by small businesses into the defense supply chains. Funding supports Cybersecurity training, per Section 1644(k) of the John S. McCain National Defense Authorization Act for Fiscal Year 2019 (Public Law 115-232), through assistance provided to help small businesses conduct voluntary self-assessments in order to understand operating environments, cybersecurity requirements and existing vulnerabilities. The Training and implementation of the Cybersecurity Maturity Model Certification (CM-MC) provides the department a standardized approach for small businesses to achieve compliance with the NIST 800-171 requirements. Additionally, the FY 2025 funding supports the developmental assistance of small businesses in the DoD MPP to align with DoD Service Component and Other Defense Agency (ODA) requirements toward resolving operational challenges and essential national security needs characterized by science and technology thrusts identified by each agency. The MPP Program provides small businesses with developmental assistance focused on expanding their technical abilities and knowledge, capacity and participation in DoD contracting. This program serves to diversify and build partnerships with innovative small businesses that are critical to aiding the Nation in maintaining technological superiority, military advantage and national security.

FY 2025 Indian Incentive Program funding supports rebate payments to prime contractors who utilize eligible Native American-owned businesses. On average, the program funds over 140 rebates across major DoD services, agencies, and sub-commands. Over the past decade, the Indian Incentive Program has significantly impacted various industries, including construction, manufacturing, professional and scientific services, waste management, and information technology, with participation from over 100 DoD primes and more than 100 different Native-owned businesses. Participating Native American enterprises view the program as playing a crucial role in securing DoD contracts, with 46% directly crediting their contract wins to the program. The Indian Incentive Program will persist in building a broad industrial base by fostering collaborations between Native-owned enterprises and primes, thereby enhancing economic growth and efficiency. OSBP's commitment to increased outreach in 2025 forecasts a continued vigorous interest in program fostering continued partnership and economic development for the Native American community.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2025 Office of the Secretary Of Defense		<b>Date:</b> March 2024
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD		<b>P-1 Line Item Number / Title:</b> 30 / Major Equipment, OSD
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A		

Small Business and Academia Cybersecurity Maturity Model Certification (CM-MC) - To assist small businesses and academic institutions achieve the cybersecurity maturity levels needed or required, the DoD Office of Small Business Programs (OSBP) initiated the development of Project Spectrum - a comprehensive platform to provide the tools and training needed to increase cybersecurity awareness and maintain compliance in accordance with DoD contracting requirements. Project Spectrum offers heightened, free-to-the-user cybersecurity awareness tools and training resources. This platform is an extremely valuable asset for small businesses and academic institutions that may be particularly susceptible to cyber threats due to funding and other resource limitations. The Project Spectrum platform provides up-to-date cybersecurity compliance and policy best practices and educates users on relevant topics that can affect business risk management. Their team of cyber advisors and outreach specialists share the tools and information small businesses and academic institutions need to thwart exploitation of various vulnerabilities like phishing, malware, and other cybersecurity threats. Supporting cyber resilience within the small business industrial base is key to enabling these companies to address industrial base gaps across the Department. Cybercriminals know that small businesses are the most resource constrained, high value targets in the defense supply chain so they repeatedly target companies that are often unprepared to prevent those attacks. Protecting DoD information and capabilities from these increasingly sophisticated threats posed by foreign competitors and adversaries remains a critical national security priority for the Department.

Emergent Counter small Unmanned Aircraft System (CsUAS). In support of the 2022 National Defense Strategy, the 2022 Missile Defense Review characterizes enemy small, unmanned aircraft systems as an accessible, expendable, flexible, and inexpensive threat who's use will expand and continue to pose a threat to US personnel overseas, allies and partners, and potentially to the US homeland. It further directs that protecting the homeland and forward deployed forces requires C-sUAS solutions to meet the range of threats and hedge against future advancements. Additional details are available at a higher classification level.

The Department requests \$8.4 million to support projects for Radiological/Nuclear (R/N) detection, and improve R/N defense capabilities fielded to the joint force; enable operational R/N Detection, identification, and Early warning and Command Control capabilities to the Joint Force and the National Guard Bureau; transition advanced prototypes to fielded R/N detection and identification capabilities; and field mature prototypes, systems, and components for test and evaluation by end-users. This program supports the Department's initiatives to Deter Aggression, Defend the Homeland, Provide Nuclear Deterrence, and Build Sustainable and Long-Term Advantage. The Radiological and Nuclear (Rad/Nuc) Detection Gear Modernization and Procurement for the Joint Force research development and acquisition (RDA) activities (enhance DoD's capabilities to campaign across the domains of threats and spectrums of conflict by: improving our capability to operate in the Radiological and Nuclear (R/N) environment – including in the information and early warning domain; reinforcing our own warfighting advantages by providing increased capability to detect and identify radiological and nuclear threats; and enhancing our interoperability and access to address acute forms of coercion. This program is specifically geared to provide improved R/N detection, and identification capability for domestic prevention and response forces and to the warfighter to upgrade obsolete equipment.

FY 2025 Accelerate the Procurement and Fielding of Innovative Technologies (APFIT) funding supports the Assistant Secretary of Defense for Mission Capabilities, ASD(MC), objective to accelerate transition and fielding of innovative technologies throughout the Department of Defense. The purpose of the APFIT program is to facilitate transition of capabilities developed by small business or non-traditional performers into initial production. Project selection is guided by the National Defense Strategy, the Under Secretary of the Defense for Research and Engineering National Defense Science and Technology Strategy, and the Chairman's Gap Assessment, with input from the Joint Staff, the Under Secretary of Defense for Acquisition and Sustainment USD(A&S), and the Service Acquisition Executive Offices. This funding is required to carry out Section 834 of the FY 2022 National Defense Authorization Act (NDAA).

The Office of the Under Secretary of Defense for Comptroller (OUSD(C)) requirement for an integrated risk management platform in support of DoD's ongoing internal control program improvements for the 4th estate reporting entities will reach operations and maintenance phase in FY 2025 for licenses that are planned to be purchased in FY 2024.

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**Exhibit P-5, Cost Analysis: PB 2025 Office of the Secretary Of Defense** **Date:** March 2024

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 1	<b>P-1 Line Item Number / Title:</b> 30 / Major Equipment, OSD	<b>Item Number / Title [DODIC]:</b> 1 / CAPE - Procurement Programs
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	50.807	1.008	1.345	1.257	-	1.257
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	50.807	1.008	1.345	1.257	-	1.257
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	<b>50.807</b>	<b>1.008</b>	<b>1.345</b>	<b>1.257</b>	<b>-</b>	<b>1.257</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Hardware - IT Hardware, Equipment, Software, and Licenses Cost</b>																		
Recurring Cost																		
IT Hardware, Equipment, Software, and Licenses	15.306	3	45.917	0.371	1	0.371	0.489	1	0.489	0.600	1	0.600	-	-	-	0.600	1	0.600
<i>Subtotal: Recurring Cost</i>	-	-	45.917	-	-	0.371	-	-	0.489	-	-	0.600	-	-	-	-	-	0.600
<i>Subtotal: Hardware - IT Hardware, Equipment, Software, and Licenses Cost</i>	-	-	45.917	-	-	0.371	-	-	0.489	-	-	0.600	-	-	-	-	-	0.600
<b>Support - Long Range Planning -- Internet DMZ Migration Services Cost</b>																		
Long Range Planning -- Internet DMZ Migration Services	1.630	3	4.890	0.637	1	0.637	0.856	1	0.856	0.657	1	0.657	-	-	-	0.657	1	0.657
<i>Subtotal: Support - Long Range Planning -- Internet DMZ Migration Services Cost</i>	-	-	4.890	-	-	0.637	-	-	0.856	-	-	0.657	-	-	-	-	-	0.657
<b>Gross/Weapon System Cost</b>	-	-	50.807	-	-	1.008	-	-	1.345	-	-	1.257	-	-	-	-	-	1.257

**Remarks:**

FY 2025 funding supports the Office of the Director, Cost Assessment and Program Evaluation (CAPE) analytic needs to run both internally developed models and other DoD-developed simulation models and applications as well as conduct data analysis, enabling the organization to perform its mission and unique business functions including program analyses, cost data collection, and analytic activities and investigations. It supports audio visual system improvements, computing capacity and storage (including cloud-based) and other computer systems and tools that allow CAPE analysts to conduct research, technical analyses, and collaborative studies within CAPE and with other DoD agencies.

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**Exhibit P-5, Cost Analysis: PB 2025 Office of the Secretary Of Defense** **Date:** March 2024

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 1	<b>P-1 Line Item Number / Title:</b> 30 / Major Equipment, OSD	<b>Item Number / Title [DODIC]:</b> 3 / A&S - Procurement Programs
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	747.518	96.704	176.382	81.941	-	81.941
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	747.518	96.704	176.382	81.941	-	81.941
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>747.518</b>	<b>96.704</b>	<b>176.382</b>	<b>81.941</b>	-	<b>81.941</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Support - Procurement Support Programs Cost</b>																		
Mentor Protege Program	284.329	2	568.658	32.148	1	32.148	42.743	1	42.743	33.455	1	33.455	-	-	-	33.455	1	33.455
Indian Incentive Program	25.000	2	50.000	44.556	1	44.556	25.169	1	25.169	10.950	1	10.950	-	-	-	10.950	1	10.950
Counter small Unmanned Aircraft System (CsUAS) Activities	-	-	-	-	-	-	100.000	1	100.000	25.000	1	25.000	-	-	-	25.000	1	25.000
Domestic Prepare Against WMD	-	-	-	-	-	-	8.470	1	8.470	-	-	-	-	-	-	-	-	-
Small Business and Academia Cybersecurity Maturity Model Certification (CM-MC)	-	-	-	20.000	1	20.000	-	-	-	5.004	1	5.004	-	-	-	5.004	1	5.004
Defense Industrial Base & Supply Chain Resiliency	100.000	1	100.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CWMD Systems Procurement	6.001	2	12.002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Portals	16.858	1	16.858	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rad/Nuc Def Mod Proc	-	-	-	-	-	-	-	-	-	7.532	1	7.532	-	-	-	7.532	1	7.532
<b>Subtotal: Support - Procurement Support Programs Cost</b>	-	-	<b>747.518</b>	-	-	<b>96.704</b>	-	-	<b>176.382</b>	-	-	<b>81.941</b>	-	-	-	-	-	<b>81.941</b>
<b>Gross/Weapon System Cost</b>	-	-	<b>747.518</b>	-	-	<b>96.704</b>	-	-	<b>176.382</b>	-	-	<b>81.941</b>	-	-	-	-	-	<b>81.941</b>

**Remarks:**

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<b>Exhibit P-5, Cost Analysis:</b> PB 2025 Office of the Secretary Of Defense		<b>Date:</b> March 2024
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 1	<b>P-1 Line Item Number / Title:</b> 30 / Major Equipment, OSD	<b>Item Number / Title [DODIC]:</b> 3 / A&S - Procurement Programs
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>	
<p>FY 2025 \$10.000 million is realigned from the Indian Incentive Procurement Program to the RDT&amp;E Program Element, 0604775D8Z, Defense Rapid Innovation Program better known as Rapid Integrated Scalable Enterprise (RISE), in order to provide a funding source and execute the program transferred from the Office of Under Secretary of Defense for Research and Engineering (OUSD(R&amp;E)) to the Office of Under Secretary of Defense for Acquisition and Sustainment (OUSD( A&amp;S)).</p> <p>FY 2025 \$5.000 million is realigned from the Mentor Protege Procurement Program to the Small Business and Academia Cybersecurity Maturity Model Certification (CM-MC) Procurement Program to assist small businesses and academic institutions achieve the cybersecurity maturity levels required, thereby enabling the Department to protect DoD information and capabilities.</p>		



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<b>Exhibit P-5, Cost Analysis: PB 2025 Office of the Secretary Of Defense</b>		<b>Date:</b> March 2024
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 1	<b>P-1 Line Item Number / Title:</b> 30 / Major Equipment, OSD	<b>Item Number / Title [DODIC]:</b> 2 / R&E - Joint Capability Technology Demonstration

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	24.246	0.579	0.779	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	24.246	0.579	0.779	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>24.246</b>	<b>0.579</b>	<b>0.779</b>	-	-	-

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

<b>Cost Elements</b>	<b>Prior Years</b>			<b>FY 2023</b>			<b>FY 2024</b>			<b>FY 2025 Base</b>			<b>FY 2025 OCO</b>			<b>FY 2025 Total</b>		
	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>
<b>Support - JCTD Cost</b>																		
Joint Capability Technology Demonstration	12.123	2	24.246	0.579	1	0.579	0.779	1	0.779	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - JCTD Cost</i>	-	-	<b>24.246</b>	-	-	<b>0.579</b>	-	-	<b>0.779</b>	-	-	-	-	-	-	-	-	-
<b>Gross/Weapon System Cost</b>	-	-	<b>24.246</b>	-	-	<b>0.579</b>	-	-	<b>0.779</b>	-	-	-	-	-	-	-	-	-

**Remarks:**

FY 2025 funding of \$0.818 million is realigned to P-1 Line Item Number 30, Major Equipment / OSD, Item Number 4, R&E - Agile Procurement Transition Pilot, for better alignment of the mission that is in support of the NDAA and National Defense Strategy goals of rapid acquisition and transition.

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<b>Exhibit P-5, Cost Analysis: PB 2025 Office of the Secretary Of Defense</b>		<b>Date:</b> March 2024
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 1	<b>P-1 Line Item Number / Title:</b> 30 / Major Equipment, OSD	<b>Item Number / Title [DODIC]:</b> 4 / R&E - Accelerate the Procurement and Fielding of Innovative Technologies

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	100.000	132.425	-	100.897	-	100.897
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	100.000	132.425	-	100.897	-	100.897
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	<b>100.000</b>	<b>132.425</b>	-	<b>100.897</b>	-	<b>100.897</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

<b>Cost Elements</b>	<b>Prior Years</b>			<b>FY 2023</b>			<b>FY 2024</b>			<b>FY 2025 Base</b>			<b>FY 2025 OCO</b>			<b>FY 2025 Total</b>		
	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>	<b>Unit Cost</b> <i>(\$ M)</i>	<b>Qty</b> <i>(Each)</i>	<b>Total Cost</b> <i>(\$ M)</i>
<b>Support - Accelerate the Procurement and Fielding of Innovative Technologies Cost</b>																		
Accelerate the Procurement and Fielding of Innovative Technologies	100.000	1	100.000	132.425	1	132.425	-	-	-	100.897	1	100.897	-	-	-	100.897	1	100.897
<i>Subtotal: Support - Accelerate the Procurement and Fielding of Innovative Technologies Cost</i>	-	-	<b>100.000</b>	-	-	<b>132.425</b>	-	-	-	-	-	<b>100.897</b>	-	-	-	-	-	<b>100.897</b>
<b>Gross/Weapon System Cost</b>	-	-	<b>100.000</b>	-	-	<b>132.425</b>	-	-	-	-	-	<b>100.897</b>	-	-	-	-	-	<b>100.897</b>

**Remarks:**

FY 2025 funding of \$0.818 million is realigned from P-1 Line Item Number 30, Major Equipment / OSD, Item Number 2, R&E - Joint Capability Technology Demonstration, for better alignment of the mission that is in support of the NDAA and National Defense Strategy goals of rapid acquisition and transition.

FY 2024 - An Errata was approved to realign \$100.000 million to Procurement DW, Major Equipment, OSD to support the Accelerate Procurement and Fielding of Innovative Technologies (APFIT) program. These funds are realigned from PE 0604294D8Z / Trusted and Assured Microelectronics Project 907 and PE 0605294D8Z / Trusted and Assured Microelectronics, Project 902. The current FY 2024 budget request of \$0.000 will increase to \$100.000 million.

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**Exhibit P-5, Cost Analysis: PB 2025 Office of the Secretary Of Defense** **Date:** March 2024

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 1	<b>P-1 Line Item Number / Title:</b> 30 / Major Equipment, OSD	<b>Item Number / Title [DODIC]:</b> 5 / OUSDC - Advana Support for Ukraine
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	3.676	-	-	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	3.676	-	-	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	<b>3.676</b>	-	-	-	-	-

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>
Support - OUSDC - Advana Support for Ukraine Cost																		
OUSDC - Advana Support for Ukraine	3.676	1	3.676	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - OUSDC - Advana Support for Ukraine Cost</i>	-	-	<b>3.676</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Gross/Weapon System Cost</b>	-	-	<b>3.676</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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**Exhibit P-5, Cost Analysis: PB 2025 Office of the Secretary Of Defense** **Date:** March 2024

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 1	<b>P-1 Line Item Number / Title:</b> 30 / Major Equipment, OSD	<b>Item Number / Title [DODIC]:</b> 6 / OUSDC - Comptroller Initiatives
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	7.500	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	-	7.500	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	-	<b>7.500</b>	-	-	-

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Software - Enterprise Audit Enablers Cost																		
Non Recurring Cost																		
Enterprise Audit Enablers	-	-	-	-	-	-	7.500	1	7.500	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	-	-	-	7.500	-	-	-	-	-	-	-	-	-
<i>Subtotal: Software - Enterprise Audit Enablers Cost</i>	-	-	-	-	-	-	-	-	7.500	-	-	-	-	-	-	-	-	-
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	-	-	7.500	-	-	-	-	-	-	-	-	-

**Remarks:**  
The Office of the Under Secretary of Defense for Comptroller (OUSDC) requirement for an integrated risk management platform in support of DoD's ongoing internal control program improvements for the 4th estate reporting entities will reach operations and maintenance phase in FY 2025 for licenses that are planned to be purchased in FY 2024.