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**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates**

March 2024



Defense POW MIA Accounting Agency
Defense-Wide Justification Book Volume 1 of 2
Procurement, Defense-Wide

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Department of Defense
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 DoD Component Summary
 (Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2023	FY 2024 PB	FY 2025
	Actuals	Request with CR Adjustments	Request
Procurement, Defense-Wide	513	516	518
Total Defense-Wide	513	516	518
Grand Total Department of Defense	513	516	518

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments	
Procurement, Defense-Wide	513	516	518
Total Defense-Wide	513	516	518

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of Defense
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2024

Organization: Procurement, Defense-Wide	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments	FY 2025 Request
Defense POW/MIA Accounting Agency, DPAA	513	516	518
Total Defense-Wide	513	516	518

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
0300D BA Summary
(Dollars in Thousands)

Mar 2024

Appropriation: Procurement, Defense-Wide	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments	
<u>Budget Activity</u>			
01. Major equipment	513	516	518
Total Procurement, Defense-Wide	513	516	518

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide		Ident		FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost
<u>Budget Activity 01: Major equipment</u>									
Major Equipment, DPAA									
1	Major Equipment, DPAA		U	10	513	10	516	10	518
Total Major equipment					513		516		518
Total Procurement, Defense-Wide					513		516		518

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Appropriation 0300D: Procurement, Defense-Wide

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
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Exhibit P-40, Budget Line Item Justification: PB 2025 Defense POW MIA Accounting Agency **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, DPAA	P-1 Line Item Number / Title: 22 / Major Equipment, DPAA
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0901636DPA	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	20	10	10	10	-	10	10	10	10	10	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.994	0.513	0.516	0.518	-	0.518	0.518	0.519	0.519	1.038	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.994	0.513	0.516	0.518	-	0.518	0.518	0.519	0.519	1.038	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.994	0.513	0.516	0.518	-	0.518	0.518	0.519	0.519	1.038	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Purchase US and non-US manufactured, trucks, light trucks, and sport utility vehicles (SUV) for DPAA INCONUS logistics support and OCONUS investigation and recovery activities in southeast Asia and Europe. Vehicles will be used at CONUS DPAA offices at Joint Base Pearl Harbor-Hickam, Honolulu, HI, and Offutt, AFB, Omaha, NE, and OCONUS Detachments in Germany, Thailand, Vietnam, and Laos. Vehicle prices vary depending on the type of vehicle replaced. Likely price range between \$25,000 and \$50,000. Quantities of specific vehicles will vary from year to year depending on available programmed service life.

Justification:

The Defense POW/MIA Accounting Agency (DPAA) provides families and the Nation with the fullest possible accounting for missing personnel from past conflicts. As a Defense Agency, the DPAA leads the national effort to develop and implement DoD policy on all matters relating to personnel accounting from past conflicts, conduct global search, recovery, and laboratory operations to identify personnel from past conflicts, provide information and answers to the families of missing personnel, share their stories, and, when possible, bring home their remains. This includes those who are unaccounted for from World War II, the Korean War, Cold War, Indochina (Vietnam) War, Persian Gulf War, the Iraq Theater of Operations, and other conflicts or incidents as the Secretary of Defense (SECDEF) directs. The DPAA also provides analytical support to official United States delegations and technical discussions with host nation officials. Additionally, the DPAA is continuing to implement the transformation of DoDs personnel accounting for past conflicts as directed by the SECDEF, involving such things as enhanced strategic partnerships to more effectively account for missing personnel and to ensure their families receive accurate information.

DPAA requires and maintains a number of vehicles at CONUS facilities aboard Joint Base Pearl Harbor-Hickam, Honolulu, HI, and Offutt AFB, Omaha, NE, and OCONUS detachments in Europe (Germany) and southeast Asia (Vietnam, Laos, and Thailand) to transport investigation and recovery teams and equipment. Due to the poor road conditions and inadequate repair facilities, specifically at Detachments in southeast Asia, the service-life of the vehicles is considerably shorter.

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