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**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates**

March 2024



Department of Defense Education Activity

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Department of Defense
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget

Total Obligational Authority
 DoD Component Summary
 (Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments ¹	FY 2025 Request
Procurement, Defense-Wide	2,048	1,358	1,360
Total Defense-Wide	2,048	1,358	1,360
Grand Total Department of Defense	2,048	1,358	1,360

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget

Mar 2024

Total Obligational Authority
 Defense Summary
 (Dollars in Thousands)

<u>Appropriation Summary</u>	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments*	FY 2025 Request
Procurement, Defense-Wide	2,048	1,358	1,360
Total Defense-Wide	2,048	1,358	1,360

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Department of Defense
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget

Total Obligational Authority
 (Dollars in Thousands)

Mar 2024

Organization: Procurement, Defense-Wide	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments ¹	FY 2025 Request
Department of Defense Education Agency, DODEA	2,048	1,358	1,360
Total Defense-Wide	2,048	1,358	1,360

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget

Total Obligational Authority
 0300D BA Summary
 (Dollars in Thousands)

Mar 2024

Appropriation: Procurement, Defense-Wide	FY 2023	FY 2024 PB Request with CR	FY 2025
	<u>Actuals</u>	<u>Adjustments[†]</u>	<u>Request</u>
Budget Activity			
01. Major equipment	2,048	1,358	1,360
Total Procurement, Defense-Wide	2,048	1,358	1,360

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget

Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide		Ident		FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost
<u>Budget Activity 01: Major equipment</u>									
Major Equipment, DODEA									
44	Automation/Educational Support & Logistics	B	U		2,048		1,358		1,360
Total Major equipment					2,048		1,358		1,360
Total Procurement, Defense-Wide					2,048		1,358		1,360

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
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Line Item Title	Line Item Number	Line #	BA	BSA	Page
Automation/Educational Support & Logistics	30	44	01	26.....	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2025 Department of Defense Education Activity **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 26: Major Equipment, DODEA	P-1 Line Item Number / Title: 30 / Automation/Educational Support & Logistics
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	12.474	2.048	1.358	1.360	-	1.360	1.364	1.365	1.367	1.367	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	12.474	2.048	1.358	1.360	-	1.360	1.364	1.365	1.367	1.367	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	12.474	2.048	1.358	1.360	-	1.360	1.364	1.365	1.367	1.367	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Program Overview

The Department of Defense Dependents Education (DoDDE) programs are the Department of Defense Education Activity (DoDEA), the Family Advocacy/Assistance Program (FA/FAP).

DoDEA is the Presidential and National showcase for education excellence. The DoDEA provides a world-class education program that inspires and prepares all students in military communities around the world to be successful and responsible citizens in a dynamic global environment. Courses of study in DoDEA schools are often more rigorous than those found in public schools in the United States. The DoDEA schools' diverse curriculum offerings fully support the DoDEA Community Strategic Plan. DoDEA schools are an important quality of life issue for military families and impacts the level of military retention. The DoDEA is a DoD field activity operating under the direction, authority and control of the Under Secretary of Defense for Personnel and Readiness (P&R) and Deputy Under Secretary of Defense for Military Community and Family Policy (MC&FP). The DoDEA is comprised of the Management Headquarters, the Consolidated School Support, the Department of Defense Dependents Schools (DoDDS), and the DoD Domestic Dependent Elementary and Secondary Schools (DDESS).

Purpose and Scope of Work

To provide resources necessary to replace mission essential systems and to procure new investments items required to perform Enterprise management of DoDEAs educational technology and administrative information systems.

Justification:

Resources are required to:

PRIORITY 1: Purchase a single Enterprise Point-of-Entry (POE) capability for the availability monitoring of systems and web applications across DoDEA.

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