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**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates**

March 2024



Defense Media Activity

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Department of Defense
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 DoD Component Summary
 (Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments*	FY 2025 Request
Procurement, Defense-Wide	11,117	13,012	7,332
Total Defense-Wide	11,117	13,012	7,332
Grand Total Department of Defense	11,117	13,012	7,332

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Defense-Wide
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Appropriation Summary

	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments	FY 2025 Request
Procurement, Defense-Wide	11,117	13,012	7,332
Total Defense-Wide	11,117	13,012	7,332

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Department of Defense
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Organization: Procurement, Defense-Wide	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments	FY 2025 Request
DEFENSE MEDIA ACTIVITY, DMACT	11,117	13,012	7,332
Total Defense-Wide	11,117	13,012	7,332

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Defense-Wide
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
0300D BA Summary
(Dollars in Thousands)

Appropriation: Procurement, Defense-Wide	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments	FY 2025 Request
Budget Activity			
01. Major equipment	11,117	13,012	7,332
Total Procurement, Defense-Wide	11,117	13,012	7,332

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide
 FY 2025 President's Budget
 Exhibit P-1 FY 2025 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost
<u>Budget Activity 01: Major equipment</u>									
Major Equipment, DMACT									
45	Major Equipment	U			11,117		13,012		7,332
Total Major equipment					11,117		13,012		7,332
Total Procurement, Defense-Wide					11,117		13,012		7,332

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
45	01	55	30	Major Equipment.....	Volume 1 - 1

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Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment	30	45	01	55.....	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2025 Defense Media Activity **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 55: Major Equipment, DMACT	P-1 Line Item Number / Title: 30 / Major Equipment
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	161.412	11.117	13.012	7.332	-	7.332	7.280	6.831	6.838	6.949	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	161.412	11.117	13.012	7.332	-	7.332	7.280	6.831	6.838	6.949	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	161.412	11.117	13.012	7.332	-	7.332	7.280	6.831	6.838	6.949	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Defense Media Activity (DMA) Fiscal Year 2025 program of \$7.332M will provide capital investment funds for major equipment and systems used to execute the overseas radio and television and training and education missions.

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Exhibit P-40, Budget Line Item Justification: PB 2025 Defense Media Activity **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 55: Major Equipment, DMACT	P-1 Line Item Number / Title: 30 / Major Equipment
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	24/7 OPS Systems Equipment				1 / 21.335	0 / 0.000	1 / 0.500	0 / 0.000	- / -	0 / 0.000
P-40a	Equipment and Systems				1 / 140.077	1 / 11.117	1 / 12.512	1 / 7.332	- / -	1 / 7.332
P-40	Total Gross/Weapon System Cost				- / 161.412	- / 11.117	- / 13.012	- / 7.332	- / -	- / 7.332

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The Defense Media Activity (DMA) Fiscal Year 2025 program of \$7.332M will provide capital investment funds for major equipment and systems used to execute the overseas radio and television and training and education missions. The FY25 program reflects a \$5.680M decrease in capital investment to replenish major equipment and systems.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2025 Defense Media Activity **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 55	P-1 Line Item Number / Title: 30 / Major Equipment	Aggregated Items Title: Equipment and Systems
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Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
News and Media Information Equipment																				
24/7 OPS Systems Equipment			21.335	1	21.335	0.000	0	0.000	0.500	1	0.500	0.000	0	0.000	-	-	-	0.000	0	0.000
Subtotal: News and Media Information Equipment			-	-	21.335	-	-	0.000	-	-	0.500	-	-	0.000	-	-	-	-	-	0.000
Overseas Radio & Television Equip and Enterprise Systems																				
Equipment and Systems			140.077	1	140.077	11.117	1	11.117	12.512	1	12.512	7.332	1	7.332	-	-	-	7.332	1	7.332
Subtotal: Overseas Radio & Television Equip and Enterprise Systems			-	-	140.077	-	-	11.117	-	-	12.512	-	-	7.332	-	-	-	-	-	7.332
Total			-	-	161.412	-	-	11.117	-	-	13.012	-	-	7.332	-	-	-	-	-	7.332

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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