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**Department of Defense  
Fiscal Year (FY) 2025 Budget Estimates**

March 2024



**Defense Logistics Agency**

*Defense-Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

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Defense Logistics Agency • Budget Estimates FY 2025 • Procurement

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Department of Defense  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
DoD Component Summary  
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments	
Procurement, Defense-Wide	24,501	30,355	53,777
<b>Total Defense-Wide</b>	<b>24,501</b>	<b>30,355</b>	<b>53,777</b>
<b>Grand Total Department of Defense</b>	<b>24,501</b>	<b>30,355</b>	<b>53,777</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
Defense Summary  
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Procurement, Defense-Wide	24,501	30,355	53,777
<b>Total Defense-Wide</b>	<b>24,501</b>	<b>30,355</b>	<b>53,777</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Department of Defense  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2024

Organization: Procurement, Defense-Wide	FY 2023	FY 2024 PB	FY 2025
	Actuals	Request with CR Adjustments	Request
Defense Logistics Agency, DLA	24,501	30,355	53,777
<b>Total Defense-Wide</b>	<b>24,501</b>	<b>30,355</b>	<b>53,777</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
0300D BA Summary  
(Dollars in Thousands)

Mar 2024

Appropriation: Procurement, Defense-Wide	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments	
<b>Budget Activity</b>			
01. Major equipment	24,501	30,355	53,777
<b>Total Procurement, Defense-Wide</b>	<b>24,501</b>	<b>30,355</b>	<b>53,777</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
0300D Detail  
(Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line		Ident		Quantity	Cost	Quantity	Cost	Quantity	Cost
No	Item Nomenclature	Code	Sec						
<u>Budget Activity 01: Major equipment</u>									
Major Equipment, DLA									
24	Major Equipment	A	U		24,501		30,355		53,777
Total Major equipment					24,501		30,355		53,777
Total Procurement, Defense-Wide					24,501		30,355		53,777

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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**Line Item Table of Contents (by Appropriation then Line Number)**

*Appropriation 0300D: Procurement, Defense-Wide*

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<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
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<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
500 / 500 / Major Equipment DLA	500	24	01	07.....	Volume 1 - 1

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**Exhibit P-40, Budget Line Item Justification:** PB 2025 Defense Logistics Agency **Date:** March 2024

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA	<b>P-1 Line Item Number / Title:</b> 500 / 500 / 500 / Major Equipment DLA
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	24.501	30.355	53.777	-	53.777	79.493	19.649	1.688	1.718	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	24.501	30.355	53.777	-	53.777	79.493	19.649	1.688	1.718	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	<b>24.501</b>	<b>30.355</b>	<b>53.777</b>	-	<b>53.777</b>	<b>79.493</b>	<b>19.649</b>	<b>1.688</b>	<b>1.718</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

FY 2025 - FY 2029 the DLA Procurement Defense Wide program consists of Logistics Support Activity (LSA) equipment, Warstopper equipment, and Passenger Carrying Motor Vehicles (PCMV)

The FY 2025 request includes LSA (\$52.994 million), Warstopper (\$0.532 thousand), and PCMV (\$0.250 thousand)

The FY 2025 increase (\$23.422 million) is attributed to the LSA program classified requirements.

LSA - Reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report.

Warstopper - Seeks to obtain or maintain industrial capability for go-to-war material where industry does not have a business case to support DoD contingency readiness levels. Warstopper aims to share risk with industry on the most critical DLA managed items by reducing the gap between industry peacetime capabilities and surging wartime demand. Warstopper investments may include the purchase of critical industrial equipment to support a wartime surge.

PCMV - Supports DLA's overseas logistics operations. DLA maintains field offices in Europe, Korea, and Japan. Replacement of Agency-owned and commercially leased PCMV's with owned PCMV's is required in cases where it makes economic sense, and PCMV ownership is usually less expensive than commercial leasing at overseas locations.

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