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**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates**

March 2024



Defense Counterintelligence and Security Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Department of Defense
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Procurement, Defense-Wide	2,346	2,135	2,191
Total Defense-Wide	2,346	2,135	2,191
Grand Total Department of Defense	2,346	2,135	2,191

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Defense-Wide
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments	
Procurement, Defense-Wide	2,346	2,135	2,191
Total Defense-Wide	2,346	2,135	2,191

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Department of Defense
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2024

Organization: Procurement, Defense-Wide	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments	FY 2025 Request
Defense Counterintelligence and Security Agency, DCSA	2,346	2,135	2,191
Total Defense-Wide	2,346	2,135	2,191

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Defense-Wide
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
0300D BA Summary
(Dollars in Thousands)

Mar 2024

Appropriation: Procurement, Defense-Wide	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments	FY 2025 Request
<u>Budget Activity</u>			
01. Major equipment	2,346	2,135	2,191
Total Procurement, Defense-Wide	2,346	2,135	2,191

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Defense-Wide
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide		Ident		FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost
<u>Budget Activity 01: Major equipment</u>									
Major Equipment, DCSA									
25	Major Equipment		U		2,346		2,135		2,191
Total Major equipment					2,346		2,135		2,191
Total Procurement, Defense-Wide					2,346		2,135		2,191

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Appropriation 0300D: Procurement, Defense-Wide

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment, DCSA	20	25	01	09.....	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2025 Defense Counterintelligence and Security Agency **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 9: Major Equipment, DCSA	P-1 Line Item Number / Title: 20 / Major Equipment, DCSA
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	24.923	2.346	2.135	2.191	-	2.191	2.237	2.284	2.332	2.378	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	24.923	2.346	2.135	2.191	-	2.191	2.237	2.284	2.332	2.378	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	24.923	2.346	2.135	2.191	-	2.191	2.237	2.284	2.332	2.378	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Program Overview:

The Defense Counterintelligence and Security Agency (DCSA) is a strategic asset to the nation and our allies - continuously ensuring a trusted federal, industrial, and affiliated workforce, and enabling industry's delivery of uncompromised capabilities by leveraging advanced technologies and innovation. DCSA uniquely blends critical technology protection, trusted personnel vetting, counterintelligence and professional education and certification to advance and preserve America's strategic edge.

Justification:

The funding will provide resources necessary for fostering new and emerging information technology, modernizing the Agency's automation, and providing agency IT governance, policy, and oversight of essential mission and business systems. Additionally, it provides for new network cybersecurity capabilities throughout the enterprise. Funding will support hardware and software to provide new IT support to DCSA missions to include the Consolidated Adjudication Services. Lastly, the funding will be used to support Zero Trust and Identity, Credential and Access Management to comply with DoD mandates.

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