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**Department of Defense  
Fiscal Year (FY) 2025 Budget Estimates**

March 2024



**United States Cyber Command**

*Defense-Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

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United States Cyber Command • Budget Estimates FY 2025 • Procurement

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Department of Defense  
 FY 2025 President's Budget  
 Exhibit P-1 FY 2025 President's Budget  
 Total Obligational Authority  
 DoD Component Summary  
 (Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments <sup>*</sup>	
Procurement, Defense-Wide		129,082	69,066
<b>Total Defense-Wide</b>		<b>129,082</b>	<b>69,066</b>
<b>Grand Total Department of Defense</b>		<b>129,082</b>	<b>69,066</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
Defense Summary  
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments <sup>*</sup>	
Procurement, Defense-Wide		129,082	69,066
<b>Total Defense-Wide</b>		<b>129,082</b>	<b>69,066</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.



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Department of Defense  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2024

Organization: Procurement, Defense-Wide	FY 2023	FY 2024 PB	FY 2025
	Actuals	Request with CR Adjustments*	Request
U.S., CYBERCOM, CYBER		129,082	69,066
<b>Total Defense-Wide</b>		<b>129,082</b>	<b>69,066</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
0300D BA Summary  
(Dollars in Thousands)

Mar 2024

Appropriation: Procurement, Defense-Wide	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
<b>Budget Activity</b>			
01. Major equipment		129,082	69,066
<b>Total Procurement, Defense-Wide</b>		<b>129,082</b>	<b>69,066</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Defense-Wide  
 FY 2025 President's Budget  
 Exhibit P-1 FY 2025 President's Budget  
 Total Obligational Authority  
 0300D Detail  
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line		Ident		Quantity	Cost	Quantity	Cost <sup>+</sup>	Quantity	Cost
No	Item Nomenclature	Code	Sec						
<u>Budget Activity 01: Major equipment</u>									
Major Equipment, USCYBERCOM									
46	Cyberspace Operations	A	U				129,082		69,066
<b>Total Major equipment</b>							<b>129,082</b>		<b>69,066</b>
<b>Total Procurement, Defense-Wide</b>							<b>129,082</b>		<b>69,066</b>

\*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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United States Cyber Command • Budget Estimates FY 2025 • Procurement

**Line Item Table of Contents (by Appropriation then Line Number)**

*Appropriation 0300D: Procurement, Defense-Wide*

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United States Cyber Command • Budget Estimates FY 2025 • Procurement

**Line Item Table of Contents (Alphabetically by Line Item Title)**

<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
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**Exhibit P-40, Budget Line Item Justification:** PB 2025 United States Cyber Command **Date:** March 2024

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 56: Major Equipment, USCYBERCOM	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	-	129.082	69.066	-	69.066	70.359	88.660	88.346	89.635	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	-	129.082	69.066	-	69.066	70.359	88.660	88.346	89.635	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	-	<b>129.082</b>	<b>69.066</b>	-	<b>69.066</b>	<b>70.359</b>	<b>88.660</b>	<b>88.346</b>	<b>89.635</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

This budget line procures the hardware, software, and licenses required by U.S. Cyber Command (USCYBERCOM), its subordinate headquarters, and the Cyber Mission Force (CMF) to prepare for and conduct its missions.

Through world-class talent and strategic partnerships, USCYBERCOM accomplishes its mission objectives through four focus areas: (1) defending the DoD Information Network (DoDIN); (2) providing support to combatant commands to execute missions around the world; (3) strengthening the nation's ability to withstand and respond to malicious cyberspace activity (MCA); and (4) increasing DoD Cyber effectiveness through combined efforts with allies and partners. USCYBERCOM provides options to counter malicious actors who exploit cyberspace to support their intelligence operations, steal intellectual property, promote violent extremism, impair democratic processes, coerce perceived rivals and fund transnational illegal conduct.

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**Exhibit P-40, Budget Line Item Justification:** PB 2025 United States Cyber Command **Date:** March 2024

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 56: Major Equipment, USCYBERCOM	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Cyber Threat Emulation System and Tools				- / -	- / -	- / 2.154	- / 0.759	- / -	- / 0.759
P-5	Data and Sensors	P-5a, P-21			- / -	- / -	- / 57.987	- / 19.854	- / -	- / 19.854
P-5	Robust Infrastructure	P-5a, P-21			- / -	- / -	- / 50.536	- / 47.011	- / -	- / 47.011
P-5	Cyber Weapons and Tools				- / -	- / -	- / 1.410	- / 1.442	- / -	- / 1.442
P-5	Advance Cyber Training				- / -	- / -	- / 16.995	- / -	- / -	- / -
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				- / -	- / -	- / 129.082	- / 69.066	- / -	- / 69.066

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
**CYBER THREAT EMULATION SYSTEM AND TOOLS (\$ .759):**  
 This portfolio exercises command and control of DoDIN Operations and Defensive Cyberspace Operations Internal Defensive Measures (DCO-IDM) globally in order to synchronize the protection of DoD components' capabilities to enable power projection and freedom of action across all DoD network enclaves and warfighting domains. Funds enable USCYBERCOM to protect the DoDIN, Joint Headquarters, manage requirements for global engagement and assess the readiness of the DoDIN to meet mission critical Combatant Command requirements. Cyber Threat Emulation System and Tools provides: hardware for operations centers and network vulnerability inspections, which enables unity between USCYBERCOM, its subordinate headquarters, other DoD Components and ensures the DoDIN is available and secure for Joint Missions, including effects delivered in and through cyberspace.

Funds support procurement of tech refresh upgrades for Cyber Threat Emulation System and tools that support DoDIN inspections across 45 areas of operation and across Joint Worldwide Intelligence Communications System (JWICS), Non-classified Internet Protocol Router Network (NIPR), and Secret Internet Protocol Router Network (SIPR) systems for 24/7 DoDIN Operations and Defensive Cyber operations-Internal Defensive Measures (DCO-IDM). Joint Defense Operations Center (JDOC) functions enable real-time situation monitoring of ongoing operations across the DoDIN Joint Operations Area (JOA) and a unity of command between USCYBERCOM, subordinate headquarters and mission partners. The decrease of -\$1.3951M from FY 2024 to FY 2025 is attributed to staggered tech refresh requirements and acquisitions.

**DATA AND SENSORS (\$19.854M):**  
 This portfolio includes Hunt Forward Operations (HFO), Enhanced Sensing and Mitigation, Deployable Mission Support Systems (DMSS) kits plus investment in other sensors used to support the CMF. Funds supports procurement of software, licensing upgrades, and technical support for hardware/software analytical capability enhancements. Funds also provide support analysis of host-based mission changes and provides warning and mitigation of incidents of malicious activity. Funds also enable cyberspace defense capability that protects the DoD network enclaves, to include computer systems, software applications and sensitive operational information against unauthorized intrusion, corruption, and/or destruction. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. The decrease of -\$38.133M from FY 2024 to FY 2025 is attributed to realignment of resources to USCYBERCOM's RDT&E PE 0306250JCY in budget activity (BA) 08, Project CY50D1 Software and Digital Technology Pilot Program for realignment (\$49.9M).

- Hunt Forward Operations (HFO) enable persistent engagement with US CYBERCOM partners to impose costs on malicious cyber actors (MCA) deny the benefits of hostile actions in cyberspace, identify adversary military capabilities, and empower the Cyber national Mission Force (CNMF) to protect against adversary threats, tactics, techniques, and procedures. Funds procure Hunt Forward kits which are used to support the CNMF and are self-contained, flyaway equipment. Funds also procure software and hardware that are operated by Cyber Protection Teams (CPTs) to conduct cyberspace defense activities to

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2025 United States Cyber Command		<b>Date:</b> March 2024
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 56: Major Equipment, USCYBERCOM		<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A		
<p>hunt for adversary MCA. Hunt Forward Systems enable USCYBERCOM and its partners to identify and defeat MCA in response to bypassing or breaching non-DoD information systems. Each CPT requires three systems and are sustained on a 3-year refresh cycle to ensure operational readiness in a rapidly changing cyber environment.</p> <ul style="list-style-type: none"> <li>• Boundary Defense provides Defense Counter Measures (DCM) to secure activity, monitor and defend the DoDIN, and to respond to and reduce MCA's ability to exploit boundary/internet access points (IAP) and cross domain measures to thwart MCA with enhanced sensing. DCM funds procure for technology solutions that reduce MCAs ability to exploit boundary/internet access points (IAP) and enable cross domain solution protection. Resources will posture for proactive defense and dynamic defensive measures to thwart MCA with enhanced sensing, collection, aggregation, analysis, and visualization of activity across the DoDIN.</li> <li>• DMSS Kits Cyber Protection Teams (CPTS) provides software and hardware solutions operated by CPTs of the Air Force, Army, Navy , and Marine Corps to survey, secure and protect military networks, data centers and to conduct Vulnerability Analysis (VA) and Incident Response (IR) on classified and unclassified networks. Funds enable the CPTs to locate, contain, and defeat malicious activity in response to an adversary breaching or attempting to breach DoD information systems.</li> </ul> <p><b>ROBUST INFRASTRUCTURE AND ACCESS (7) (\$47.011M):</b> This portfolio includes the Joint Common Access Platform (JCAP) that supports the Joint Force and Joint Mission Operation Centers (JMOC) and provides a protected, managed, orchestrated environment and common firing platform to coordinate and execute against approved targets. This platform allows CNMFs' to execute operations while preventing detection and managing attribution. The decrease of -\$3.525M from FY 2024 to FY 2025 due to a deduction in software licenses no longer required for the JCAP program. Funding will be used to:</p> <ul style="list-style-type: none"> <li>• Procure hardware/software support equipment, recurring software licenses, hardware spares, Cloud services that provide computer, storage, and network resources at classified locations to enable continuity of operations. Additionally, Tier 3 post deployment engineering services support the base architecture and future capability enhancements that progressively integrate complex subsystem(s) for new workflows tied to the Joint Cyber Warfighting Architecture (JCWA). Enable tech refresh, licenses for production system at deployed sites for the core unclassified systems and storage, compute, networking resources from a DoD-approved cloud service provider (CSP). Provide hardware enhancements and updates to the Wide Area Network. Enable Tier 3 field service representative support at classified locations, Tier 1 24/7 Help Desk capabilities and Tier 2 remote technical support from cross functional teams for resolution of post-deployment technical issues.</li> <li>• Technical, logistical, and product support management services that tracking equipment procurement, warehousing, installation, and provisioning at all JMOCs. Support includes Project Officer oversight of Cross Functional Teams (CFT) for customization, modification, quality testing, and performance of deployed subsystems and services at JMOCs.</li> <li>• Prototype technical support for verification, validation, of integration of the OTA prototype systems. Engineering support and Tier 3 support to production systems.</li> </ul> <p><b>WEAPON AND TOOLS (\$1.442M):</b> Cyber Weapons and Tools provides support dual/multi-use tools software and hardware used by the CNMF to conduct full-spectrum offensive and defensive cyberspace operations. Funds procure delivery platforms and access points that enable full-spectrum operations and integrate offensive cyber into combat operations and integrate offensive cyber into combat operations.</p> <p>The Cyber Weapons and Tools portfolio funds acquisition or building of new payloads (i.e., implants and exploits); architecture and implementation of the Joint Common Services required to automate and scale the process of intelligence-driven cyber operations; maintenance and advancement of a Joint Development Environment (JDE) for cyber weapons and tools at multiple security levels at multiple locations; continuous testing and adaption of payloads and Joint Common Services in response to the constantly changing cyberspace environment/threats; and program support. Procures one license annually for an unclassified Remote Agent (RA) that monitors operator actions of a targeted system and collects the terminal commands of targeted users. The increase of \$0.032M from FY 2024 to FY 2025 is attributed to an increase cost of Field Service Representative support.</p>		

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2025 United States Cyber Command		<b>Date:</b> March 2024
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 56: Major Equipment, USCYBERCOM		<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A		

CYBER NATIONAL MISSION FORCE (CNMF): (\$0.0 M)

Funds support tech refresh for the Advance Cyber Training which provides the DoD cyberspace workforce the capability to conduct cyberspace training, exercises, mission rehearsals, experimentations, certifications, as well, as the ability to assess and develop cyber tactics, and procedures for missions that cross boundaries and networks. Oversees 2000 to 4000 level training to deliver mission ready, interoperable forces in support of National Military Strategy (NMS) and National Defense Strategy (NDS) objectives. No procurement required in 2025.

- Funds procurement, integration, and modernization of hardware and software required for classroom and cyber training environment capability; and for the Air Force Service Cyber Component (SCC) schoolhouse to execute and deliver institutionalized instruction of 2000-level CMF work-role specific training courses to produce fully trained, qualified, and mission-ready warfighters.

FY 2024 to FY 2025 decrease of \$60.016 million reduces procurement in Cyber Threat Emulation System, Data and Sensors, Robust Infrastructure and Access, Joint Common Access Platform (JCAP), and Joint Force Trainer.

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<b>Exhibit P-5, Cost Analysis: PB 2025 United States Cyber Command</b>		<b>Date:</b> March 2024
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Cyber Threat Emulation System and Tools

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>MDAP/MAIS Code:</b>					
<b>Resource Summary</b>				<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>
Procurement Quantity ( <i>Units in Each</i> )				-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )				-	-	2.154	0.759	-	0.759
Less PY Advance Procurement ( <i>\$ in Millions</i> )				-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )				-	-	2.154	0.759	-	0.759
Plus CY Advance Procurement ( <i>\$ in Millions</i> )				-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )				-	-	<b>2.154</b>	<b>0.759</b>	-	<b>0.759</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>									
Initial Spares ( <i>\$ in Millions</i> )				-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )				-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Cyber Threat Emulation System and Tools Cost																		
Recurring Cost																		
Servers	-	-	-	-	-	-	1.822	1	1.822	0.759	1	0.759	-	-	-	0.759	1	0.759 <sup>(1)</sup>
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	1.822	-	-	0.759	-	-	-	-	-	0.759
<i>Subtotal: Hardware - Cyber Threat Emulation System and Tools Cost</i>	-	-	-	-	-	-	-	-	1.822	-	-	0.759	-	-	-	-	-	0.759
Support - Cyber Threat Emulation System and Tools Cost																		
Program Support	-	-	-	-	-	-	0.332	1	0.332	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Cyber Threat Emulation System and Tools Cost</i>	-	-	-	-	-	-	-	-	0.332	-	-	-	-	-	-	-	-	-
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	-	-	2.154	-	-	0.759	-	-	-	-	-	0.759

**Footnotes:**

<sup>(1)</sup> The decrease from FY 2024 to FY 2025 is attributed to staggered tech refresh requirements.

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**Exhibit P-5, Cost Analysis: PB 2025 United States Cyber Command** **Date:** March 2024

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Data and Sensors
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	57.987	19.854	-	19.854
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	57.987	19.854	-	19.854
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	-	-	<b>57.987</b>	<b>19.854</b>	-	<b>19.854</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Hardware - Sensors Cost</b>																		
Recurring Cost																		
Army Sensors <sup>(2)</sup>	-	-	-	-	-	-	0.357	24	8.568	0.000	0	0.000	-	-	-	0.000	0	0.000
Navy Sensors <sup>(3)</sup>	-	-	-	-	-	-	0.853	19	16.207	0.000	0	0.000	-	-	-	0.000	0	0.000
AF Sensors <sup>(4)</sup>	-	-	-	-	-	-	0.239	65	15.535	0.000	0	0.000	-	-	-	0.000	0	0.000
USMC Sensors <sup>(5)</sup>	-	-	-	-	-	-	0.831	6	4.986	0.000	0	0.000	-	-	-	0.000	0	0.000
CNMF Sensors <sup>(f)</sup>	-	-	-	-	-	-	0.850	12	10.200	0.900	12	10.800	-	-	-	0.900	12	10.800
CNMF Spares	-	-	-	-	-	-	0.346	2	0.693	0.277	2	0.554	-	-	-	0.277	2	0.554
Navy Spares	-	-	-	-	-	-	0.279	1	0.279	0.000	0	0.000	-	-	-	0.000	0	0.000
Boundary Defense/DCM	-	-	-	-	-	-	-	-	-	8.500	1	8.500	-	-	-	8.500	1	8.500
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	56.468	-	-	19.854	-	-	-	-	-	19.854
<i>Subtotal: Hardware - Sensors Cost</i>	-	-	-	-	-	-	-	-	56.468	-	-	19.854	-	-	-	-	-	19.854
<b>Support - Sensor Cost</b>																		
CNMF Program Support	-	-	-	-	-	-	0.342	1	0.342	0.000	0	0.000	-	-	-	0.000	0	0.000
USMC Program Support	-	-	-	-	-	-	0.342	1	0.342	-	-	-	-	-	-	-	-	-
AF Program Support	-	-	-	-	-	-	0.468	1	0.468	-	-	-	-	-	-	-	-	-
Army Program Support	-	-	-	-	-	-	0.367	1	0.367	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Sensor Cost</i>	-	-	-	-	-	-	-	-	1.519	-	-	0.000	-	-	-	-	-	0.000

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<b>Exhibit P-5, Cost Analysis:</b> PB 2025 United States Cyber Command												<b>Date:</b> March 2024					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56						<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations						<b>Item Number / Title [DODIC]:</b> Data and Sensors					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :												<b>MDAP/MAIS Code:</b>					

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	57.987	-	-	19.854	-	-	-	-	-	19.854

(t) indicates the presence of a P-5a

**Footnotes:**

- (2) The decrease of \$10.2M from FY 2024 to FY 2025 is attributed to the FY 2025 budget realignment to USCYBERCOM's RDT&E BA08, PE 0306250JCY, Sensors project.
- (3) The decrease of \$18.3M from FY 2024 to FY 2025 is attributed to the FY 2025 budget realignment to USCYBERCOM's RDT&E BA08, PE 0306250JCY, Sensors project
- (4) The decrease of \$16.0M from FY 2024 to FY 2025 is attributed to the FY 2025 budget realignment to USCYBERCOM's RDT&E BA08, PE 0306250JCY, Sensors project
- (5) The decrease of \$5.4M from FY 2024 to FY 2025 is attributed to the FY 2025 budget realignment to USCYBERCOM's RDT&E BA08, PE 0306250JCY, Sensors project.

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**Exhibit P-5a, Procurement History and Planning:** PB 2025 United States Cyber Command **Date:** March 2024

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Data and Sensors
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Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
CNMF Sensors <sup>(†)</sup>		2024	Various / Multiple	PO	CYBERCOM	Feb 2024	Apr 2024	12	0.850	Y		
CNMF Sensors <sup>(†)</sup>		2025	Various / Multiple	PO	CYBERCOM	Oct 2024	Mar 2025	12	0.900	Y		

<sup>(†)</sup> indicates the presence of a P-21



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**Exhibit P-21, Production Schedule:** PB 2025 United States Cyber Command **Date:** March 2024

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Data and Sensors
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2024												Fiscal Year 2025												BALANCE	
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
CNMF Sensors																															
	1	2024	USCYBERCOM	12	0	12																							0		
	1	2025	USCYBERCOM	12	0	12																							0		

**UNCLASSIFIED**

<b>Exhibit P-21, Production Schedule:</b> PB 2025 United States Cyber Command	<b>Date:</b> March 2024
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Data and Sensors
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MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2025	1-8-5 For 2025	MAX For 2025	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Multiple	1	5	15	-	-	-	-	1	1	1	2

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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**Exhibit P-5, Cost Analysis: PB 2025 United States Cyber Command** **Date:** March 2024

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Robust Infrastructure
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	50.536	47.011	-	47.011
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	-	50.536	47.011	-	47.011
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	-	<b>50.536</b>	<b>47.011</b>	-	<b>47.011</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Robust Infrastructure Cost																		
Recurring Cost																		
Robust Infrastructure <sup>(t)</sup>	-	-	-	-	-	-	12.634	4	50.536	11.753	4	47.011	-	-	-	11.753	4	47.011
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	50.536	-	-	47.011	-	-	-	-	-	47.011
<i>Subtotal: Hardware - Robust Infrastructure Cost</i>	-	-	-	-	-	-	-	-	50.536	-	-	47.011	-	-	-	-	-	47.011
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	-	-	50.536	-	-	47.011	-	-	-	-	-	47.011

(t) indicates the presence of a P-5a

**UNCLASSIFIED**

**Exhibit P-5a, Procurement History and Planning:** PB 2025 United States Cyber Command **Date:** March 2024

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Robust Infrastructure
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Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Robust Infrastructure <sup>(†)</sup>		2024	Various / Multiple	C / IDIQ	Aberdeen Proving Ground, MD	Mar 2024	Feb 2025	4	12.634	Y		
Robust Infrastructure <sup>(†)</sup>		2025	Various / Multiple	C / IDIQ	TBD/Multiple	Jun 2024	Feb 2025	4	11.753	Y		

<sup>(†)</sup> indicates the presence of a P-21

**UNCLASSIFIED**

<b>Exhibit P-21, Production Schedule:</b> PB 2025 United States Cyber Command														<b>Date:</b> March 2024													
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56							<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations							<b>Item Number / Title [DODIC]:</b> Robust Infrastructure													

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2024												Fiscal Year 2025												BALANCE					
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P				
Robust Infrastructure																																			
	1	2024	USCYBERCOM	4	0	4																							1	-	-	-	3		0
	1	2025	USCYBERCOM	4	0	4																							1	-	-	-	3		0
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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<b>Exhibit P-21, Production Schedule:</b> PB 2025 United States Cyber Command	<b>Date:</b> March 2024
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Robust Infrastructure
--	--	--

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2025	1-8-5 For 2025	MAX For 2025	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Multiple	1	1	4	-	-	-	-	1	1	1	2

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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**Exhibit P-5, Cost Analysis: PB 2025 United States Cyber Command** **Date:** March 2024

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Cyber Weapons and Tools
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	1.410	1.442	-	1.442
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	-	1.410	1.442	-	1.442
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority <i>(\$ in Millions)</i></b>	-	-	<b>1.410</b>	<b>1.442</b>	-	<b>1.442</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Software - Weapons and Tools Cost																		
Recurring Cost																		
Weapons and Tools <sup>(6)</sup>	-	-	-	-	-	-	1.410	1	1.410	1.000	1	1.000	-	-	-	1.000	1	1.000
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	1.410	-	-	1.000	-	-	-	-	-	1.000
<i>Subtotal: Software - Weapons and Tools Cost</i>	-	-	-	-	-	-	-	-	1.410	-	-	1.000	-	-	-	-	-	1.000
Support - Weapons and Tools (Support) Cost																		
Weapons and Tools (Support)	-	-	-	-	-	-	-	-	-	0.442	1	0.442	-	-	-	0.442	1	0.442
<i>Subtotal: Support - Weapons and Tools (Support) Cost</i>	-	-	-	-	-	-	-	-	-	-	-	0.442	-	-	-	-	-	0.442
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	-	-	1.410	-	-	1.442	-	-	-	-	-	1.442

**Footnotes:**

<sup>(6)</sup> The increase from FY 2024 to FY 2025 is attributed to the increase cost of Field Service Representative support.

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**Exhibit P-5, Cost Analysis: PB 2025 United States Cyber Command** **Date:** March 2024

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Advance Cyber Training
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	16.995	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	-	16.995	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	-	<b>16.995</b>	-	-	-

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Advance Cyber Training Cost																		
Recurring Cost																		
AF- Training 2000+ <sup>(7)</sup>	-	-	-	-	-	-	13.976	1	13.976	-	-	-	-	-	-	-	-	-
USCYBERCOM - Training 2000+ <sup>(8)</sup>	-	-	-	-	-	-	3.019	1	3.019	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	16.995	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware - Advance Cyber Training Cost</i>	-	-	-	-	-	-	-	-	16.995	-	-	-	-	-	-	-	-	-
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	-	-	16.995	-	-	-	-	-	-	-	-	-

**Footnotes:**

<sup>(7)</sup> The decrease of \$17M from FY 2024 to FY 2025 realigns funds to O&M, Joint Force Trainer for Forge Training.

<sup>(8)</sup> No Funding was requested in FY 2025.