

Service-Provided Support and Enabling Capabilities to United States Special Operations Forces

* Exhibits are in response to the Committee requirement contained on page 54 of the Joint Explanatory Statement of the FY 2021 Omnibus Appropriations Bill and page 156 in the Conference report of the National Defense Authorization Act for FY 2021

**Additional agency submissions are classified. Details will be provided upon request.

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CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM							
FY 2025 President's Budget							
<u>Support to Special Operations Forces (SOF)</u>							
<i>\$ in Millions</i>							
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request	
Combat Service Support	Procurement	03 Chemical/Biological Defense	01-7001SA1000 CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS	\$0	\$0	\$17.5	
			01-8001PH1000 CB PROTECTION & HAZARD MITIGATION	\$24.2	\$54.3	\$49.6	
Combat Service Support	Research, Development, Test, and Evaluation (RDT&E)	04 Advanced Component Development and Prototypes	MT4 Mitigate (ACD&P)	\$9.4	\$0	\$0	
			05 System development and demonstration	MT5 Mitigate (SDD)	\$9.1	\$11.0	\$6.4
				UN5 Understand (SDD)	\$16.7	\$35.2	\$31.1
		07 Operational system development	UN7 Understand (Op Sys Dev)	\$1.9	\$1.8	\$1.8	
			Combat Service Support Subtotal	\$61.3	\$102.3	\$106.4	
GRAND TOTAL				\$61.3	\$102.3	\$106.4	
NOTE: Numbers may NOT add due to rounding							

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CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM

FY 2025 President's Budget

Support to Special Operations Forces (SOF)

\$ in Millions

Identification of changes from FY 2023 to FY 2025

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Combat Service Support	Procurement	03 Chemical/Biological Defense	01-7001SA1000 CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS

Activities

Reconciliation: FY 2025 initiates the Wearable All Hazard Remote Monitoring Program (WARP) base procurement of 2,300 remote physiological and CBRN environmental monitoring kits and technical support. Full Operational Capability will be complete with 5,000 kits in FY 2028 to close a USSOCOM requirement as validated through USSOCOM SPECAT process and ASD(NCB). FY 2025 funding increase as procurement efforts initiate for WARP.

Assessment: No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.

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CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM

FY 2025 President's Budget

Support to Special Operations Forces (SOF)

\$ in Millions

Identification of changes from FY 2023 to FY 2025

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Combat Service Support	Procurement	03 Chemical/Biological Defense	01-8001PH1000 CB PROTECTION & HAZARD MITIGATION

Activities

Reconciliation:

FY 2023 completed funding for 665 Tactical Advance Threat Protective Ensemble (TATPE) overgarments and kitting sets bridge the critical capability gap between current military protective ensembles and the next generation military protective ensembles by providing increased protection against specific Countering Weapons of Mass Destruction (CWMD) crisis response mission execution. USSOCOM CBRN and Explosive Ordinance Disposal personnel operate at high-risk of non-traditional and advanced threat agent exposure during Countering Weapons of Mass Destruction (CWMD) missions and protection afforded by TATPE is critical. FY 2023 to FY 2024 funding decrease as program completes buy of TATPE.

FY 2025 funding initiates procurement of 10 Critical Equipment Decontamination (CEDS) Small systems and 10 CEDS large systems. FY 2025 funding increase as program transitions efforts into procurement.

FY 2025 funds procure the remaining 4,000 All-Purpose Personal Protective Ensemble (AP-PPE) ensembles to meet the JSOC life of buy. In addition, FY 2025 funds procure the material needed to support the production of the USSOCOM life of buy during FY26-29. FY 2025 funds also provide the program management, technical support, and product acceptance and verification testing associated with each system. FY 2023 to FY 2024 increase as funds increased to support AP-PPE life of buy. FY 2024 to FY 2025 funds decrease as efforts in protection, mitigation, detection, and assays complete buys.

FY 2025 funds the procurement of 13 Forward Area Mobility Spray System (FAMS-S) Large variants and 31 FAMS-S Small variants to close SOF's highest priority forward deployable decontamination capability gaps.

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FY 2025 President's Budget

Support to Special Operations Forces (SOF)

\$ in Millions

Identification of changes from FY 2023 to FY 2025

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
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Assessment: No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces

Combat Service Support	Research, Development, Test, and Evaluation (RDT&E)	04 Advanced Component Development and Prototypes	MT4 Mitigate (ACD&P)
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Activities

Reconciliation: Milestone (MS) B support and Prototype Development: Technology Maturation Risk Reduction (TMRR) Phased Activities to support MS-B and Prototype Development. No FY 2024 or FY 2025 resources requested as the Sensitive Equipment Decontamination System (SEDS) program transitions to BA5 (MT5).

Assessment: No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.

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Support to Special Operations Forces (SOF)

\$ in Millions

Identification of changes from FY 2023 to FY 2025

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Combat Service Support	Research, Development, Test, and Evaluation (RDT&E)	05 System development and demonstration	MT5 Mitigate (SDD)

Activities

Reconciliation:

Complete small and large variant prototype refinement and close out of remaining Developmental Testing/Operational Testing (DT/OT) activities as the FAMS-S program transitions to procurement.

Continue with DT/OT/Early User Testing (EUT), Operational Assessment (OA) and Logistics Maintenance Demonstration (LMD) for Joint Service, Service Equipment Decontamination System (SEDS). SOF CEDS will complete system testing, configuration management and conduct manufacturing readiness. FY 2023 to FY 2024 funding increase as program transitions to full system testing and operational assessment. FY 2024 to FY 2025 funding decrease as program transitions to procurement.

Assessment:

No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.

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CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM

FY 2025 President's Budget

Support to Special Operations Forces (SOF)

\$ in Millions

Identification of changes from FY 2023 to FY 2025

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Combat Service Support	Research, Development, Test, and Evaluation (RDT&E)	05 System development and demonstration	UN5 Understand (SDD)

Activities

Reconciliation:

Complete delivery of CBRN Unmanned Aircraft Systems (UAS) payload kits in FY 2024 to Expeditionary Organic Tactical Airborne Intelligence and Reconnaissance Capability Set (EOTACS) program for fielding to MARSOC. FY 2025, development of additional payloads/sensors for UASs to supplement previously fielded CBRN UAS kits.

In FY 2025, the Next Generation Diagnostic System Inc 2 – Man Portable Diagnostic System (NGDS 2 MPDS) receive Food and Drug Administration (FDA) Clearance of first assay, complete clinical trials and submit application for FDA clearance of final two assays and conduct Initial Operational Test and Evaluation (IOT&E). Plan for production. FY 2023 to FY 2024 funding increase as program starts FDA clinical trials for third assay. An increase in funding from FY 2024 to FY 2025 for completion of development testing and ensure that the diagnostic system meets all Service requirements, including USSOCOM-specific diagnostic testing needs. These efforts involve continuing clinical trials required by the FDA to meet medical clearance regulations for two separate tests and the initiation of a clinical trial for the third test.

In FY 2025, the program continues prototype development and testing effort that will focus on the development of prototypes to ensure they are able to meet requirements of decreasing sample to answer time, increasing the ease of use for the preparation of samples, increasing bioinformatics data and software and database development. FY 2024 funding increase with new start program to provide rapid handheld biological sequencing device that will provide far-forward Special Operations Forces (SOF) the detect-to-inform capability on or near the objective, with a reduction in Commanders' tactical decision timeline from weeks to hours, increasing tactical flexibility and fighting strength, and it will save lives.

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<u>Support to Special Operations Forces (SOF)</u>			
<i>\$ in Millions</i>			
<u>Identification of changes from FY 2023 to FY 2025</u>			
SOF Activity	Appropriation Name	▲ Budget Activity	Budget Line Item Title
Combat Service Support	Research, Development, Test, and Evaluation (RDT&E)	05 System development and demonstration	UN5 Understand (SDD)
<p>In FY 2025, the program will integrate commercial off-the-shelf and Government off-the-shelf (COTS/GOTS) CBRN sensors into a visualization tool that is viewable on a customer specific USSOCOM devices. Additionally, the program will test and evaluate the software and communication protocol for the integrated CBRN sensors and USSOCOM device(s). FY 2024 funding increase with new start program providing a family of wearable and attachable sensors to collect, transmit, and integrate information about the CBRND operational environment, disposition of warfighters, and key mission equipment status to optimize actions on the objective, provide real-time tactical data for decision makers, and facilitate unit readiness post mission. Minimal funding change FY 2024 to FY 2025 as program continues system testing.</p> <p>In FY 2025, the Special Purpose Unit Rapid Capability Development and Demo (SPURCDD), BA5 line will continue developing, prototyping, and maturing CBRND technologies to rapidly equip users with capabilities in response to new and emerging threats and opportunities within Understand, Protect, Mitigate, and Enabling commodity areas. Continue developing Special Operations Forces (SOF)-peculiar solutions for USSOCOM and capability gaps for USSOCOM – National.</p>			
<u>Assessment:</u>	No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.		

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<u>Identification of changes from FY 2023 to FY 2025</u>			
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Combat Service Support	Research, Development, Test, and Evaluation (RDT&E)	07 Operational system development	UN7 Understand (Op Sys Dev)
<u>Activities</u>			
<u>Reconciliation:</u>	In FY 2025, the Special Purpose Unit Rapid Capability Development and Demo (SPU RCDD), BA7 line will continue product enhancement, development, and technology upgrades on currently fielded equipment to counter emerging threats, conduct limited user evaluations and operational assessments, and provide program management support for efforts within Understand, Protect, Mitigate, and Enabling commodity areas. Continue developing SOF-peculiar solutions for USSOCOM and capability gaps for USSOCOM – National.		
<u>Assessment:</u>	No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.		

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DEFENSE HUMAN RESOURCES ACTIVITY						
FY 2025 President's Budget						
<u>Support to Special Operations Forces (SOF)</u>						
<i>\$ in Millions</i>						
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Enabling Capabilities	Operation and Maintenance (O&M)	04 Administration and service-wide activities	4G-4GT8 Defense Human Resources Activity	\$20.0	\$0	\$0
			Enabling Capabilities Subtotal	\$20.0	\$0.0	\$0.0
GRAND TOTAL				\$20.0	\$0.0	\$0.0
NOTE: Numbers may NOT add due to rounding						

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DEFENSE HUMAN RESOURCES ACTIVITY			
FY 2025 President's Budget			
<u>Support to Special Operations Forces (SOF)</u>			
<i>\$ in Millions</i>			
<u>Identification of changes from FY 2023 to FY 2025</u>			
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	04 Administration and service-wide activities	4G-4GTS Defense Human Resources Activity
<u>Activities</u>			
<u>Reconciliation:</u> FY 2023 funded through congressional adds. FY 2024 and FY 2025 funding dependent on additional congressional support.			

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DEFENSE THREAT REDUCTION AGENCY						
FY 2025 President's Budget						
<u>Support to Special Operations Forces (SOF)</u>						
<i>\$ in Millions</i>						
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Enabling Capabilities	Operation and Maintenance (O&M)	04 Administration and service-wide activities	4G-4GTI Defense Threat Reduction Agency	\$20.3	\$10.9	\$8.3
Enabling Capabilities	Research, Development, Test, and Evaluation (RDT&E)	03 Advanced technology development	RG Defeat Technologies	\$33.2	\$34.5	\$33.1
			Enabling Capabilities Subtotal	\$53.5	\$45.5	\$41.4
GRAND TOTAL				\$53.5	\$45.5	\$41.4
NOTE: Numbers may NOT add due to rounding						

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DEFENSE THREAT REDUCTION AGENCY			
FY 2025 President's Budget			
<u>Support to Special Operations Forces (SOF)</u>			
<i>\$ in Millions</i>			
<u>Identification of changes from FY 2023 to FY 2025</u>			
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	04 Administration and service-wide activities	4G-4GTI Defense Threat Reduction Agency
<u>Activities</u>			
<u>Reconciliation:</u>	The change from FY 2023 to FY 2024 reflects emphasized focus to support CWMD and emerging threat missions. The change from FY 2024 to FY 2025 continues to reflect emphasized focus to support CWMD and emerging threat missions.		
<u>Assessment:</u>	Results in a decrease to deployed support to designated partners enabling trade space to support broader Combatant Command increases in requests for support to operations to counter higher priority National Defense Strategy WMD threats.		
Enabling Capabilities	Research, Development, Test, and Evaluation (RDT&E)	03 Advanced technology development	RG Defeat Technologies
<u>Activities</u>			
<u>Reconciliation:</u>	The change from FY 2023 to FY 2024 is due to inflation. The decrease from FY 2024 to FY 2025 reflects decreased investment to fund higher priority Departmental requirements.		
<u>Assessment:</u>	This research provides enhanced capabilities supporting U.S. Special Operations Command (USSOCOM) through rapid refinement of mature technologies, development of tactics, techniques and procedures, proof of concept, and transition of new technologies for Special Operations Forces (SOF) to counter state and rogue organization emergent WMD threats. There are no planned manpower and/or force structure changes. Any changes would impact national SOF ability to respond to CWMD threats.		

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JOINT CHIEFS OF STAFF FY 2025 President's Budget <u>Support to Special Operations Forces (SOF)</u> <i>\$ in Millions</i>						
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Combat Service Support	Operation and Maintenance (O&M)	01 Operating forces	1P-1PL1 Joint Chiefs of Staff	\$0.7	\$7.3	\$2.0
			Combat Service Support Subtotal	\$0.7	\$7.3	\$2.0
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating forces	1P-8PL1 Joint Chiefs of Staff - JTEEP	\$23.1	\$21.9	\$21.9
		03 Training and recruiting	33-3PL1 Joint Chiefs of Staff	\$1.6	\$1.6	\$1.7
Enabling Capabilities	Research, Development, Test, and Evaluation (RDT&E)	06 Management support	769 Joint Knowledge Development & Distribution	\$2.1	\$2.1	\$2.1
			Enabling Capabilities Subtotal	\$26.7	\$25.6	\$25.6
GRAND TOTAL				\$27.4	\$32.8	\$27.6
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JOINT CHIEFS OF STAFF			
FY 2025 President's Budget			
<u>Support to Special Operations Forces (SOF)</u>			
<i>\$ in Millions</i>			
<u>Identification of changes from FY 2023 to FY 2025</u>			
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Combat Service Support	Operation and Maintenance (O&M)	01 Operating forces	1P-1PL1 Joint Chiefs of Staff
<u>Activities</u>			
<u>Reconciliation:</u>	The Non-conventional Assisted Recovery (NAR) Program is an operational mission overseen by the Joint Personnel Recovery Agency (JPRA) and executed by the Combatant Commands. The NAR program supports personnel recovery (PR) using indigenous/surrogate personnel who are trained, supported, and led by Special Operations Forces (SOF) or Other Government Agencies (OGA) specifically trained and directed to conduct NAR.		
<u>Assessment:</u>	FY 2023 funding reflects actual execution resulting from real-world activity impacting this program. FY 2024 and FY 2025 funding levels reflect estimated requirements but may require adjustments during execution to address rapidly changing real-world conditions and critical mission needs.		

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JOINT CHIEFS OF STAFF

FY 2025 President's Budget

Support to Special Operations Forces (SOF)

\$ in Millions

Identification of changes from FY 2023 to FY 2025

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	01 Operating forces	1P-8PL1 Joint Chiefs of Staff - JTEEP

Activities

Reconciliation:

The Joint National Training Capability (JNTC) program provides accreditation and/or certification for Service and U.S. Special Operations Command training programs and/or sites. As a result of this accreditation/certification, funding mitigates joint exercise control shortfalls to plan, coordinate, synchronize and execute five SOCOM component JNTC programs.

The Joint Training Coordination Program (JTCP) allows Service and USSOCOM event planners to identify annual opportunities for mutually beneficial joint training and offset costs for non-host Service/USSOCOM participation. Historically, not all Joint National Training Capability (JNTC) accredited training events receive JTCP funding since demand exceeds available funding. Funding is allocated based on the priorities of the hosting Service/USSOCOM and availability of supporting forces. Program effectiveness is measured through quarterly tracking of event/units funded and percentage of Service training events supported.

The Joint Training Exercise and Evaluation Program develops increased readiness and agility for U.S. forces and battle staffs through realistic and challenging joint/combined training at the strategic, operational, and tactical levels.

Assessment:

No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.

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FY 2025 President's Budget			
<u>Support to Special Operations Forces (SOF)</u>			
<i>\$ in Millions</i>			
<u>Identification of changes from FY 2023 to FY 2025</u>			
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Enabling Capabilities	Operation and Maintenance (O&M)	03 Training and recruiting	33-3PL1 Joint Chiefs of Staff
<p><u>Activities</u></p> <p><u>Reconciliation:</u> Funding provides for the Joint Special Operations Master of Arts (JSOMA) program at Fort Liberty, NC. Through JSOMA, part of the National Defense University (NDU) College of International Security Affairs (CISA), the DoD is building enduring advantages across the Joint Force in the areas of International Security Studies, Irregular Warfare, Counterterrorism, Homeland Defense, or South and Central Asia Theater operations. NDU is working with the special operations community to refine program requirements for future years.</p> <p><u>Assessment:</u> There is no operational impact to JSOMA as it is currently structured. However, these funding levels do not support the growth in student capacity (U.S. and international) desired by USASOC and IWC nor does it support accreditation of JSOMA which would require increase in faculty to meet mandated student/faculty ratios.</p>			
Enabling Capabilities	Research, Development, Test, and Evaluation (RDT&E)	06 Management	769 Joint Knowledge Development & Distribution
<p><u>Activities</u></p> <p><u>Reconciliation:</u> The mission of the Joint National Training Capability (JNTC) program is to advance joint capabilities and interoperability by concentrating on emerging joint training requirements through collective training using a managed set of globally distributed capabilities and activities. The program resources Service and Special Operations Forces joint training to improve interoperability and create realistic tactical and operational joint training.</p> <p><u>Assessment:</u> No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.</p>			

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UNDER SECRETARY OF DEFENSE FOR POLICY						
FY 2025 President's Budget						
<u>Support to Special Operations Forces (SOF)</u>						
<i>\$ in Millions</i>						
SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Combat Service Support	Research, Development, Test, and Evaluation (RDT&E)	03 Advanced technology development	121 SO/LIC Advanced Development	\$4.8	\$0	\$0
			Combat Service Support Subtotal	\$4.8	\$0.0	\$0.0
Enabling Capabilities	Research, Development, Test, and Evaluation (RDT&E)	03 Advanced technology development	484 Combatting Terrorism Technical Support	\$74.2	\$36.4	\$27.3
			Enabling Capabilities Subtotal	\$74.2	\$36.4	\$27.3
GRAND TOTAL				\$79.0	\$36.4	\$27.3
<small>NOTE: Numbers may NOT add due to rounding</small>						

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UNDER SECRETARY OF DEFENSE FOR POLICY

FY 2025 President's Budget

Support to Special Operations Forces (SOF)

\$ in Millions

Identification of changes from FY 2023 to FY 2025

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title
Combat Service Support	Research, Development, Test, and Evaluation (RDT&E)	03 Advanced technology development	121 SO/LIC Advanced Development

Activities

Reconciliation: The decrease in FY 2024 is due to SO/LIC Advanced Development and transition of the Secure Unclassified Network (SUNet) enterprise system to the Chief Digital and Artificial Intelligence Office (CDAO).

Assessment: No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.

Enabling Capabilities	Research, Development, Test, and Evaluation (RDT&E)	03 Advanced technology development	484 Combatting Terrorism Technical Support
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Activities

Reconciliation: Funding from external sources: other Agencies, Countries, and Congressional Adds to include: \$33.298 million in the FY 2023 total. The decrease in FY 2025 funding does not impact SOF operations.

The decrease in FY 2025 funding does not impact SOF operations.

Assessment: No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.