

**U.S Special Operations Command
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2025 Budget Estimates
Depot Maintenance Program**

Maintenance /Maintenance Type			FY 2023			FY 2024			FY 2025		
			TOA Actuals	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
Aircraft	Basic Aircraft	AC-130 PSP Sustainment	75,627	75,627	-	67,616	67,616	-	79,247	79,247	-
		CASA/C-27J	16,293	16,293	-	8,558	8,558	-	7,795	7,795	-
		EC-130J Sustainment	4,341	4,341	-	1,300	1,300	-	346	346	-
		MC-130H Sustainment	629	629	-	-	-	-	-	-	-
		MALET MQ-9	17,201	17,201	77,819	41,967	41,967	55,546	42,806	42,806	49,231
		MC-12	1,772	1,772	244,495	-	-	142,420	-	-	106,167
		MC-12 ANG	57,855	57,855	-	31,786	31,786	-	32,437	32,437	-
		MEAS	-	-	56,244	-	-	43,435	-	-	-
		MH47 MH 60 MH6 (160TH)	14,367	14,367	-	15,877	15,877	-	16,154	16,154	-
		MH47 MH 60 MH6	11,804	11,804	-	11,927	11,927	-	18,849	18,849	-
		MH47 MH 60 MH6 (RW)	71,811	71,811	-	69,128	69,128	-	69,602	69,602	-
		MQ-1C	4,898	4,898	-	1,962	1,962	-	2,001	2,001	-
		MTUAS	1,381	1,381	33,656	-	-	37,025	-	-	28,100
		Non-Stan Aviation	66,071	66,071	32,168	71,554	71,554	23,746	72,985	72,985	8,407
		SUAS	-	-	-	10,838	10,838	-	-	-	-
		U28	66,939	66,939	120,070	92,012	92,012	119,445	93,462	93,462	118,917
		CV-22 Sustainment	70,684	70,684	-	78,326	78,326	-	68,642	68,642	-
		LEAP	17,885	17,885	49,353	50,069	50,069	49,260	30,046	30,046	49,275
		EOTAC	-	-	-	-	-	-	-	-	-
		STAMP	-	-	65,725	15,000	15,000	69,322	17,557	17,557	69,344
		CUAS	-	-	5,353	10,779	10,779	740	1,175	1,175	-
		Basic Aircraft Total	499,558	499,558	684,883	578,699	578,699	540,939	553,104	553,104	429,441
	Engine										
		CV-22 (POWER BY HOUR)	9,874	9,874	-	9,263	9,263	-	10,668	10,668	-
		EC-130J (POWER BY HOUR)	2,176	2,176	-	-	-	-	1,060	1,060	-
		AC-130J (POWER BY HOUR)	39,322	39,322	-	18,211	18,211	-	20,317	20,317	-
		MC-130J (POWER BY HOUR)	-	-	-	59,351	59,351	-	58,393	58,393	-
		Engine Total	51,372	51,372	-	86,825	86,825	-	90,438	90,438	-
	Aircraft Total		550,930	550,930	684,883	665,524	665,524	540,939	643,542	643,542	429,441
	All Other Items Not Identified										
		Combat Craft Medium	27,980	27,980	-	29,992	29,992	-	30,703	30,703	-
		Combat Craft Assault	16,707	16,707	-	26,689	26,689	-	28,440	28,440	-
		Dry Deck Shelter	16,634	16,634	-	30,903	30,903	-	24,863	24,863	-
		SEAL Delivery Vehicle/Shallow Water Combat Submersible	26,098	26,098	-	30,077	30,077	-	32,430	32,430	-
		Speical Operations Craft-Riverine (SOC-R)	4,710	4,710	-	1,287	1,287	-	1,309	1,309	-
		Dry Combat Submersible	15,982	15,982	-	10,507	10,507	-	10,764	10,764	-
		All Other Items Not Identified Total	108,111	108,111	-	129,455	129,455	-	128,509	128,509	-
		FSOV GMV	-	-	0	36,473	36,473	118,566	-	-	-
		FSOV MRAP	-	-	46,784	-	-	4,330	-	-	-
		Combat Vehicles Total *	0	0	46,784	36,473	36,473	122,896	0	0	0
	Grand Total		659,041	659,041	731,667	831,452	831,452	663,835	772,051	772,051	429,441

* Combat Vehicles Total updated to correct formula error
Numbers reflect combined value of program and price change

Missile Defense Agency
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2025 Budget Estimates
Depot Maintenance Program
(\$ in Thousands)

	Method of Accomplishment	Weapon System	FY 2023	FY 2024	FY 2025
Operations and Maintenance Funding					
	Contractor Logistics Support (CLS)	AN/TPY-2 Radar	-	-	-
		Ballistic Missile Defense	13,897	15,857	16,174
		Long Range Discrim Radar	-	-	2,333
		Standard Missile-3	14,537	20,479	23,504
		THAAD	24,242	23,117	23,862
	Contractor Logistics Support (CLS) Total		52,676	59,453	65,873
	Interim Contractor Support	THAAD	1,314	772	785
	Interim Contractor Support		1,314	772	785
	Inter-Service Total	THAAD	1,650	7,848	7,910
	Organic	AN/TPY-2 Radar	-	19,768	6,370
		Ballistic Missile Defense	2,129	2,245	2,291
		THAAD	112	49	124
	Organic Total		2,241	22,062	8,785
	Other Contract	THAAD	24,012	18,082	18,412
	Other Contract Total		24,012	18,082	18,412
	Total Operations and Maintenance Funding		81,893	108,217	101,765
	Total MDA Depot Maintenance Program		81,893	108,217	101,765