

Summary of Funds Budgeted for Environmental Projects

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Volume II - Defense-Wide Data Book**

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**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
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PB28A Environmental Technology - Budget Years

(Current \$ Millions)

Under Secretary of Defense for Acquisition and Sustainment

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
APPROPRIATION TOTALS			
RDT&E, DW			
Cleanup	32.443	18.776	19.856
Compliance	34.793	20.317	21.450
Conservation	18.214	11.832	12.258
Pollution Prevention	35.855	20.999	22.158
Unexploded Ordnance	34.281	20.094	21.201
Total	155.586	92.018	96.923
Grand Total	155.586	92.018	96.923

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PB28A Environmental Technology - Budget Years

(Current \$ Millions)

Under Secretary of Defense for Acquisition and Sustainment

ENVIRONMENTAL PROGRAM TOTALS	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Cleanup	32.443	18.776	19.856
Compliance	34.793	20.317	21.450
Conservation	18.214	11.832	12.258
Pollution Prevention	35.855	20.999	22.158
Unexploded Ordnance	34.281	20.094	21.201
Grand Total	155.586	92.018	96.923

**Department of Defense
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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Defense Health Agency

OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Active			
Domestic			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.000	0.021	0.021
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.819	1.825	1.651
Multi-Program Management	0.543	0.896	0.929
Total Compliance Cross-Cutting Programs	1.362	2.721	2.580
<u>Compliance Manpower</u>			
Compliance Manpower	3.465	3.536	3.654
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.812	1.397	1.434
<u>Planning</u>			
Environmental Impact Analysis	0.000	0.085	0.085
<u>Storage and Disposal</u>			
Solid Waste (RCRA - D)	1.842	2.052	2.119
<u>Toxic Substances</u>			
EPCRA Reporting (TRI and Tier I&II)	0.005	0.005	0.005
<u>Water</u>			
Safe Drinking Water	1.178	1.084	1.065
Spill Prevention and Response/ASTs	0.000	0.020	0.021
Wastewater	0.000	0.025	0.025
Total Water	1.178	1.129	1.111
Total Compliance	8.664	10.946	11.009
Pollution Prevention			
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste Reduction	0.132	0.310	0.316
Total Pollution Prevention	0.132	0.310	0.316
Total Domestic	8.796	11.256	11.325

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Defense Health Agency

OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.000	0.002	0.002
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.150	0.155	0.155
Multi-Program Management	0.000	0.109	0.113
Total Compliance Cross-Cutting Programs	0.150	0.264	0.268
<u>Compliance Manpower</u>			
Compliance Manpower	0.249	0.538	0.556
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.000	0.025	0.026
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.581	0.604	0.606
Solid Waste (RCRA - D)	0.538	0.548	0.569
Total Storage and Disposal	1.119	1.152	1.175
<u>Water</u>			
Safe Drinking Water	0.349	0.348	0.360
Total Compliance	1.867	2.329	2.387
Total Foreign	1.867	2.329	2.387

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Defense Health Agency

OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	10.531	13.275	13.397
Pollution Prevention	0.132	0.310	0.316
Conservation	0.000	0.000	0.000
Total	10.663	13.585	13.713
 Location Totals			
Domestic	8.796	11.255	11.325
Foreign	1.867	2.330	2.388
Total	10.663	13.585	13.713
 DHA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	10.531	13.275	13.397
Pollution Prevention	0.132	0.310	0.316
Conservation	0.000	0.000	0.000
Total	10.663	13.585	13.713
 Location Totals			
Domestic	8.796	11.255	11.325
Foreign	1.867	2.330	2.388
Total	10.663	13.585	13.713

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
 Defense Logistics Agency

MIL CON	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.000	0.000	0.000
Total Compliance	0.000	0.000	0.000
Total Domestic	0.000	0.000	0.000

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Defense Logistics Agency

MIL CON	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.000	80.000	0.000
Total Compliance	0.000	80.000	0.000
Total Foreign	0.000	80.000	0.000

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
 Defense Logistics Agency

MIL CON	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	0.000	80.000	0.000
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	0.000	80.000	0.000
Location Totals			
Domestic	0.000	0.000	0.000
Foreign	0.000	80.000	0.000
Total	0.000	80.000	0.000

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Defense Logistics Agency

OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Multi-Program Management	0.000	0.043	0.043
<u>Compliance Manpower</u>			
Compliance Manpower	0.528	0.511	0.535
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	3.897	6.528	6.623
Total Compliance	4.425	7.082	7.201
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	4.251	5.394	5.550
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste Reduction	3.433	3.626	3.626
Total Pollution Prevention	7.684	9.020	9.176
Total Domestic	12.109	16.102	16.377

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Defense Logistics Agency

OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.000	0.004	0.004
Total Compliance	0.000	0.004	0.004
Total Foreign	0.000	0.004	0.004

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Defense Logistics Agency

OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	4.425	7.086	7.205
Pollution Prevention	7.684	9.020	9.176
Conservation	0.000	0.000	0.000
Total	12.109	16.106	16.381
Location Totals			
Domestic	12.109	16.102	16.377
Foreign	0.000	0.004	0.004
Total	12.109	16.106	16.381

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(Current \$ Millions)
Defense Logistics Agency

REV & MGT FNDS	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.265	0.280	0.315
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.417	0.377	0.382
Geospatial Information Systems (GIS) and Information Techno	0.061	0.066	0.051
Multi-Program Management	0.534	0.543	0.598
Total Compliance Cross-Cutting Programs	1.012	0.986	1.031
<u>Compliance Manpower</u>			
Compliance Manpower	19.431	19.850	20.208
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.964	2.236	2.246
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	41.467	47.586	49.086
<u>Planning</u>			
Environmental Impact Analysis	0.945	1.374	1.564
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	1.045	0.789	0.718
Solid Waste (RCRA - D)	0.437	0.143	0.143
USTs (RCRA - I)	40.085	40.086	40.586
Total Storage and Disposal	41.567	41.018	41.447
<u>Toxic Substances</u>			
Controlled Substances	0.026	0.032	0.032
EPCRA Reporting (TRI and Tier I&II)	0.224	0.230	0.235
Total Toxic Substances	0.250	0.262	0.267

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Defense Logistics Agency

REV & MGT FNDS	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW (Continued)			
Domestic (Continued)			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.191	0.123	0.121
Spill Prevention and Response/ASTs	8.804	6.035	6.286
Stormwater	0.153	0.171	0.176
Wastewater	0.241	0.232	0.234
Total Water	9.389	6.561	6.817
Total Compliance	115.290	120.153	122.981
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.909	1.052	1.053
<u>Pollution Prevention Other</u>			
Misc. Pollution Prevention Activities	0.275	0.519	0.519
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.001	0.001
Hazardous Material / Hazardous and Solid Waste Reduction	0.383	0.290	0.290
Water Pollution Reduction	0.015	0.016	0.016
Total Pollution Prevention Projects	0.398	0.307	0.307
Total Pollution Prevention	1.582	1.878	1.879
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.005	0.015	0.013
Tribal Consultation/ Repatriation	0.000	0.006	0.003
Total Archaeology	0.005	0.021	0.016
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.012	0.018	0.016

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REV & MGT FNDS	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW (Continued)			
Domestic (Continued)			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.224	0.225	0.220
Natural Resources Manpower	0.219	0.220	0.217
Total Conservation Manpower	0.443	0.445	0.437
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.084	0.084	0.084
<u>Historic Structures</u>			
Historic Built Environment	0.000	0.004	0.039
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.031	0.042	0.042
<u>Listed and At-Risk Species</u>			
Threatened and Endangered Species; Candidate Species and Sp	0.006	0.006	0.007
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.035	0.085	0.085
<u>Wetlands</u>			
Wetlands	0.031	0.031	0.031
Total Conservation	0.647	0.736	0.757
Total Domestic	117.519	122.767	125.617

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Defense Logistics Agency

REV & MGT FNDS	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW (Continued)			
Foreign			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.015	0.043	0.044
<u>Compliance Manpower</u>			
Compliance Manpower	2.072	2.390	2.440
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.000	0.000	0.000
<u>Compliance Related Cleanup</u>			
Overseas Remediation	0.205	0.450	0.500
<u>Planning</u>			
Environmental Impact Analysis	0.300	0.310	0.350
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.012	0.153	0.153
USTs (RCRA - I)	6.800	9.000	9.200
Total Storage and Disposal	6.812	9.153	9.353
<u>Toxic Substances</u>			
Controlled Substances	0.000	0.001	0.001
<u>Water</u>			
Spill Prevention and Response/ASTs	1.023	0.490	0.500
Total Compliance	10.427	12.837	13.188
Total Foreign	10.427	12.837	13.188

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(Current \$ Millions)
Defense Logistics Agency

REV & MGT FNDS	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	125.717	132.990	136.169
Pollution Prevention	1.582	1.878	1.879
Conservation	0.647	0.736	0.757
Total	127.946	135.604	138.805
Location Totals			
Domestic	117.519	122.767	125.617
Foreign	10.427	12.837	13.188
Total	127.946	135.604	138.805
DLA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	130.142	220.076	143.374
Pollution Prevention	9.266	10.898	11.055
Conservation	0.647	0.736	0.757
Total	140.055	231.710	155.186
Location Totals			
Domestic	129.628	138.869	141.994
Foreign	10.427	92.841	13.192
Total	140.055	231.710	155.186

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Defense Education Activity

OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.000	0.000	2.109
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.478	0.487	0.497
Total Compliance	0.478	0.487	2.606
Total Domestic	0.478	0.487	2.606

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Defense Education Activity

OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	3.181	2.551	0.000
Total Compliance	3.181	2.551	0.000
Total Foreign	3.181	2.551	0.000

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Defense Education Activity

OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	3.659	3.038	2.606
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	3.659	3.038	2.606
Location Totals			
Domestic	0.478	0.487	2.606
Foreign	3.181	2.551	0.000
Total	3.659	3.038	2.606
DODEA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	3.659	3.038	2.606
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	3.659	3.038	2.606
Location Totals			
Domestic	0.478	0.487	2.606
Foreign	3.181	2.551	0.000
Total	3.659	3.038	2.606

**Department of Defense
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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Missile Defense Agency

RDT&E	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.330	0.580	1.080
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.000	0.000	0.000
Geospatial Information Systems (GIS) and Information Techno	0.050	0.050	0.050
Multi-Program Management	0.039	0.014	0.014
Total Compliance Cross-Cutting Programs	0.089	0.064	0.064
<u>Compliance Manpower</u>			
Compliance Manpower	5.000	5.161	5.501
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.001	0.031	0.001
<u>Planning</u>			
Environmental Impact Analysis	14.254	11.748	6.400
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	1.787	0.655	0.790
Solid Waste (RCRA - D)	0.039	0.040	0.041
Total Storage and Disposal	1.826	0.695	0.831
<u>Toxic Substances</u>			
Controlled Substances	0.003	0.003	0.003
EPCRA Reporting (TRI and Tier I&II)	0.002	0.002	0.002
Total Toxic Substances	0.005	0.005	0.005
<u>Water</u>			
Safe Drinking Water	0.005	0.010	0.005
Spill Prevention and Response/ASTs	0.006	0.007	0.007
Stormwater	0.006	0.006	0.007
Wastewater	0.001	0.001	0.001
Total Water	0.018	0.024	0.020
Total Compliance	21.523	18.308	13.903

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Missile Defense Agency

RDT&E	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW (Continued)			
<u>Domestic (Continued)</u>			
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.010	0.010	0.010
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.065	0.065	0.065
Hazardous Material / Hazardous and Solid Waste Reduction	0.025	0.025	0.025
Total Pollution Prevention Projects	0.090	0.090	0.090
Total Pollution Prevention	0.100	0.100	0.100
Conservation			
<u>Conservation Manpower</u>			
Natural Resources Manpower	0.002	0.002	0.002
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	1.600	0.900	1.500
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.000	0.000	0.010
<u>Listed and At-Risk Species</u>			
Threatened and Endangered Species; Candidate Species and Sp	1.350	1.000	1.500
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.003	0.003	0.003
<u>Wetlands</u>			
Wetlands	0.251	0.250	0.250
Total Conservation	3.206	2.155	3.265
Total Domestic	24.828	20.563	17.268

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Missile Defense Agency

RDT&E	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	21.523	18.308	13.903
Pollution Prevention	0.100	0.100	0.100
Conservation	3.206	2.155	3.265
Total	24.829	20.563	17.268
Location Totals			
Domestic	24.828	20.563	17.268
Foreign	0.000	0.000	0.000
Total	24.828	20.563	17.268
MDA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	21.523	18.308	13.903
Pollution Prevention	0.100	0.100	0.100
Conservation	3.206	2.155	3.265
Total	24.829	20.563	17.268
Location Totals			
Domestic	24.828	20.563	17.268
Foreign	0.000	0.000	0.000
Total	24.828	20.563	17.268

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

Under Secretary of Defense for Acquisition and Sustainment

OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Multi-Program Management	21.599	28.424	25.143
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	20.549	12.559	19.861
Total Compliance	42.148	40.983	45.004
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	12.605	6.285	5.674
Total Pollution Prevention	12.605	6.285	5.674
Conservation			
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	179.228	193.103	189.097
Total Conservation	179.228	193.103	189.097
Total Domestic	233.981	240.371	239.775

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

Under Secretary of Defense for Acquisition and Sustainment

OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW (Continued)			
<u>Foreign</u>			
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000
Total Foreign	0.000	0.000	0.000

**Department of Defense
Fiscal Year (FY) 2025 Budget Estimates
Volume II - Defense-Wide Data Book**

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

Under Secretary of Defense for Acquisition and Sustainment

OPR & MAINT	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	42.148	40.983	45.004
Pollution Prevention	12.605	6.285	5.674
Conservation	179.228	193.103	189.097
Total	233.981	240.371	239.775
Location Totals			
Domestic	233.981	240.371	239.775
Foreign	0.000	0.000	0.000
Total	233.981	240.371	239.775
 OUSD(A&S) TOTALS			
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