

# Professional Military Education Schools

**Department of Defense  
Fiscal Year (FY) 2025 Budget Estimates  
Volume II - Defense-Wide Data Book**

- I. Narrative Description: The Eisenhower School's mission is to prepare selected military officers and civilians for senior leadership and success in developing our national security strategy and in evaluating, marshalling, and managing resources in the execution of that strategy.
  
- II. Description of Operations Financed: Senior-level course of study in national security resource strategy to prepare selected military officers, federal officials, private sector employees, and international officers for high-level policy, command, and staff responsibilities. Prepares graduates for strategic leadership roles in the integrated development and resource execution of national security and national defense strategies. The academic program includes courses in national security studies, economics, defense strategy and resourcing, acquisition, the global industrial base, and strategic leadership. The curriculum includes a one-of-a-kind study of industry that requires the development of a strategic perspective on the U.S. and global industrial base and its role in supporting the resource requirements of national security.

**Department of Defense  
Fiscal Year (FY) 2025 Budget Estimates  
Volume II - Defense-Wide Data Book**

III. Financial Summary (\$ in Thousands): Eisenhower School

|                               | FY 2023<br><u>Actuals</u> | FY 2024                   |                     |                             | FY 2025<br><u>Estimate</u> | FY2024/<br>FY2025<br><u>Change</u> |
|-------------------------------|---------------------------|---------------------------|---------------------|-----------------------------|----------------------------|------------------------------------|
|                               |                           | <u>Budget<br/>Request</u> | <u>Appropriated</u> | <u>Current<br/>Estimate</u> |                            |                                    |
| Mission (O&M)                 | 6,130                     | 7,876                     | -                   | 7,876                       | 7,278                      | -598                               |
| Military Personnel            | 8,848                     | 9,737                     | -                   | 9,737                       | 10,515                     | 778                                |
| Total Direct Program          | 14,978                    | 17,613                    | -                   | 17,613                      | 17,993                     | 180                                |
| Reimbursable Program          | 2,907                     | 3,248                     | -                   | 3,248                       | 3,514                      | 266                                |
| Total Direct and Reimbursable | 17,885                    | 20,861                    | -                   | 20,861                      | 21,307                     | 446                                |

**Department of Defense  
Fiscal Year (FY) 2025 Budget Estimates  
Volume II - Defense-Wide Data Book**

IV. Performance Criteria and Evaluation: - Eisenhower School

|                               | <u>FY 2023<br/>Actuals</u> | <u>FY 2024<br/>Estimate</u> | <u>FY2025<br/>Estimate</u> | <u>FY 2024/FY2025<br/>Change</u> |
|-------------------------------|----------------------------|-----------------------------|----------------------------|----------------------------------|
| <u>Direct Funded:</u>         |                            |                             |                            |                                  |
| Student Input                 | 155                        | 167                         | 167                        | 12                               |
| Student Load                  | 155                        | 167                         | 167                        | 12                               |
| Graduates                     | 155                        | 167                         | 167                        | 12                               |
| <u>Reimbursable Funded:</u>   |                            |                             |                            |                                  |
| Student Input                 | 130                        | 146                         | 161                        | 16                               |
| Student Load                  | 130                        | 146                         | 161                        | 16                               |
| Graduates                     | 130                        | 146                         | 161                        | 16                               |
| Average Cost per Student Load | \$58,000                   | \$621,500                   | \$65,000                   | \$3,000                          |

**Department of Defense  
Fiscal Year (FY) 2025 Budget Estimates  
Volume II - Defense-Wide Data Book**

V. Personnel Summary: - Eisenhower School

|   | FY 2023<br><u>Actuals</u> | FY 2024<br><u>Estimate</u> | FY 2025<br><u>Estimate</u> | FY 2024/<br>FY 2025<br><u>Change</u> |
|---|---------------------------|----------------------------|----------------------------|--------------------------------------|
| <b><u>Military End Strength (Total)</u></b>     | 31                        | 38                         | 38                         | 0                                    |
| <u>Officers</u>                                 | 31                        | 38                         | 38                         | 0                                    |
| <u>Enlisted</u>                                 | 0                         | 0                          | 0                          | 0                                    |
| <b><u>Military Average Strength (Total)</u></b> | 31                        | 38                         | 38                         | 0                                    |
| <u>Officers</u>                                 | 31                        | 38                         | 38                         | 0                                    |
| <u>Enlisted</u>                                 | 0                         | 0                          | 0                          | 0                                    |
| <b><u>Civilian End Strength (Total)</u></b>     | 54                        | 54                         | 54                         | 0                                    |
| <u>US Direct Hires</u>                          | 35                        | 31                         | 31                         | 0                                    |
| <u>Reimbursable Civilians</u>                   | 19                        | 23                         | 23                         | 0                                    |
| <b><u>Civilian FTEs (Total)</u></b>             | 54                        | 53                         | 53                         | 0                                    |
| <u>US Direct Hires</u>                          | 35                        | 31                         | 31                         | 0                                    |
| <u>Reimbursable Civilians</u>                   | 19                        | 22                         | 22                         | 0                                    |

**Department of Defense  
Fiscal Year (FY) 2025 Budget Estimates  
Volume II - Defense-Wide Data Book**

- I. Narrative Description: The National War College mission is to prepare future leaders of the Armed Forces, Department of State, other civilian agencies and international students for high-level policy, command, and staff responsibilities, by conducting a senior-level course of study in national security strategy development and national security policy process. A fundamental strength of the College is its joint, interagency, and multinational environment and approach. Students and faculty are drawn from all U.S. armed forces evenly, from U.S. civilian departments and agencies concerned with national security policy, and from a broad coalition of foreign militaries. The College program stresses the interrelationship of domestic, foreign, and defense policies, and the necessity of inclusion and coordination of Service, interagency, and multinational capabilities, perspectives, and other factors in national security strategy planning and national security policy execution.
  
- II. Description of Operations Financed: Funding provides for academic requirements: books, copyrights, and all those operations associated with the academic program. Maintenance to support operations requires significant funding: this includes facility support in classrooms, seminar rooms, committee rooms and the auditorium. The Regional Studies program, a centerpiece within the curriculum, requires funding for guest lectures, embassy coordination, regional preparation and travel.

**Department of Defense  
Fiscal Year (FY) 2025 Budget Estimates  
Volume II - Defense-Wide Data Book**

III. Financial Summary (\$ Thousands): National War College

|                               | <u>FY 2023<br/>Actuals</u> | <u>Budget<br/>Request</u> | <u>FY 2024<br/>Appropriated</u> | <u>Current<br/>Enacted</u> | <u>FY 2025<br/>Estimate</u> | <u>FY2024/<br/>FY2025<br/>Change</u> |
|-------------------------------|----------------------------|---------------------------|---------------------------------|----------------------------|-----------------------------|--------------------------------------|
| Mission (O&M)                 | 5,479                      | 5,518                     | -                               | 5,518                      | 5,716                       | 198                                  |
| Military Personnel            | 10,459                     | 9,579                     | -                               | 9,579                      | 10,515                      | 936                                  |
| Total Direct Program          | 15,938                     | 15,097                    | -                               | 15,097                     | 16,231                      | 1,134                                |
| Reimbursable Program          | 2,464                      | 2,066                     | -                               | 2,066                      | 1,390                       | -676                                 |
| Total Direct and Reimbursable | 18,402                     | 17,163                    | -                               | 17,163                     | 17,621                      | 458                                  |

**Department of Defense  
Fiscal Year (FY) 2025 Budget Estimates  
Volume II - Defense-Wide Data Book**

IV. Performance Criteria and Evaluation: National War College

|                             | <u>FY 2023<br/>Actuals</u> | <u>FY 2024<br/>Estimate</u> | <u>FY2025<br/>Estimate</u> | <u>FY2024/<br/>FY2025<br/>Change</u> |
|-----------------------------|----------------------------|-----------------------------|----------------------------|--------------------------------------|
| <u>Direct Funded:</u>       |                            |                             |                            |                                      |
| Student Input               | 116                        | 121                         | 122                        | 1                                    |
| Student Load                | 116                        | 121                         | 122                        | 1                                    |
| Graduates                   | 116                        | 121                         | 122                        | 1                                    |
| <u>Reimbursable Funded:</u> |                            |                             |                            |                                      |
| Student Input               | 93                         | 91                          | 93                         | 2                                    |
| Student Load                | 93                         | 91                          | 93                         | 2                                    |
| Graduates                   | 93                         | 91                          | 93                         | 2                                    |
| Avg Cost per Student Load   | \$87,000                   | \$81,000                    | \$82,000                   | \$1,000                              |



**Department of Defense  
Fiscal Year (FY) 2025 Budget Estimates  
Volume II - Defense-Wide Data Book**

V. Personnel Summary: National War College

|  | FY 2023<br><u>Actuals</u> | FY 2024<br><u>Estimate</u> | FY2025<br><u>Estimate</u> | FY2024/<br>FY2025<br><u>Change</u> |
|--|---------------------------|----------------------------|---------------------------|------------------------------------|
| <b>Military End Strength (Total)</b>     | <b>27</b>                 | <b>27</b>                  | <b>27</b>                 | <b>0</b>                           |
| Officers                                 | 27                        | 27                         | 27                        | 0                                  |
| Enlisted                                 | 0                         | 0                          | 0                         | 0                                  |
| <b>Military Average Strength (Total)</b> | <b>27</b>                 | <b>27</b>                  | <b>27</b>                 | 0                                  |
| Officers                                 | 27                        | 27                         | 27                        | 0                                  |
| Enlisted                                 | 0                         | 0                          | 0                         | 0                                  |
| <b>Civilian End Strength (Total)</b>     | <b>32</b>                 | <b>32</b>                  | <b>32</b>                 | <b>0</b>                           |
| US Direct Hires                          | 26                        | 26                         | 26                        | 0                                  |
| Reimbursable Civilians                   | 6                         | 6                          | 6                         | 0                                  |
| <b>Civilian FTEs (Total)</b>             | <b>32</b>                 | <b>32</b>                  | <b>32</b>                 | <b>0</b>                           |
| US Direct Hires                          | 26                        | 26                         | 26                        | 0                                  |
| Reimbursable Civilians                   | 6                         | 6                          | 6                         | 0                                  |