

# **Appropriated Fund Support for Morale, Welfare, and Recreational Activities**

**Department of Defense  
Fiscal Year (FY) 2025 Budget Estimates  
Volume II - Defense-Wide Data Book**

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Fiscal Year (FY) 2025 Budget Estimates  
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<u>0100 O&amp;M. DW (Current \$ Millions)</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>
<b>Civilian MWR</b>			
Civilian MWR - Direct Program Operation	<u>0.616</u>	<u>0.651</u>	<u>0.728</u>
<b>Total Support - Revenue-Generating Programs</b>	<b>0.616</b>	<b>0.651</b>	<b>0.728</b>
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	2.732	2.965	2.995
A.10 Sports and Athletics	<u>0.285</u>	<u>0.301</u>	<u>0.332</u>
<b>Total Cat. A - Direct Program Operation</b>	<b>3.017</b>	<b>3.266</b>	<b>3.327</b>
Cat. A - Direct Overhead	<u>1.195</u>	<u>1.334</u>	<u>1.383</u>
<b>Total Direct Support</b>	<b>1.195</b>	<b>1.334</b>	<b>1.383</b>
<b>Total Support - Mission Sustaining Programs</b>	<b>4.212</b>	<b>4.600</b>	<b>4.710</b>
<u>Category B--Community Support</u>			
B.2 Programs			
B.2.2 Recreation Information, Tickets, Tours and Travel Services	0.370	0.375	0.366
B.2.3 Recreational Swimming	0.170	0.145	0.141

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<u>0100 O&amp;M, DW (Current \$ Millions) (continued)</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)(continued)</b>			
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.375	0.394	0.400
B.4 Programs			
B.4.4 Automotive Skill Development	0.115	0.121	0.121
<b>Total Cat. B - Direct Program Operation</b>	<b>1.030</b>	<b>1.035</b>	<b>1.028</b>
Cat. B – Direct Overhead	<u>.380</u>	<u>.395</u>	<u>.384</u>
<b>Total Direct Support</b>	<b><u>.380</u></b>	<b><u>.395</u></b>	<b><u>.384</u></b>
<b>Total Funding - Community Support</b>	<b>1.410</b>	<b>1.430</b>	<b>1.412</b>
<u>Category C--Revenue-Generating Programs</u>			
Cat. C - Direct Overhead	-	-	-
<b>Total Support - Revenue-Generating Programs</b>	-	-	-
<b>Warfighter and Family Support</b>			
<b><u>Family Support (Non-MWR)</u></b>			
Family Support - Direct Program Operation	<u>.581</u>	<u>.574</u>	<u>.571</u>
<b>Total Funding – Family Support (Non-MWR)</b>	<b>.581</b>	<b>.574</b>	<b>.571</b>
<b><u>Family Support (MWR Category A)</u></b>			
Family Support – Direct Program Operation	<u>933.138</u>	<u>938.846</u>	<u>1,063.472</u>
<b>Total Funding – Family Support (MWR Category A)</b>	<b>933.138</b>	<b>938.846</b>	<b>1,063.472</b>

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	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>
<b><u>Child Development and Youth Programs</u></b>			
<b><u>Youth Program (MWR Category B)</u></b>			
Youth Program - Direct Program Operation	<u>0.231</u>	<u>0.227</u>	<u>0.219</u>
<b>Total Funding - Youth Program (MWR Category B)</b>	<b>0.231</b>	<b>0.227</b>	<b>0.219</b>
<b><u>Child Development Program (MWR Category B)</u></b>			
Child Development - Direct Program Operation	<u>154.718</u>	<u>166.853</u>	<u>169.441</u>
<b>Total Support - Child Development Program (MWR Category B)</b>	<b>154.718</b>	<b>166.853</b>	<b>169.441</b>
Child Development – OCO 20	-	-	-
<b>Total Support - Revenue-Generating Programs</b>	<b>154.718</b>	<b>166.853</b>	<b>169.441</b>