U.S. Special Operations Command Operation and Maintenance, Defense-Wide Fiscal Year (FY) 2025 Budget Estimates Spares and Repair Parts

	FY 2023 Qty (\$ in M)	FY 2024 Qty (\$ in M)	FY 2025 Qty (\$ in M)	FY 2024-FY 2025 CHANGE <u>Qty</u> (<u>\$ in M</u>)
DEPOT LEVEL REPARABLES (DLRs) COMMODITY:				
AIRFRAMES AIRCRAFT ENGINES COMBAT VEHICLES OTHER MISSILES COMMUNICATIONS EQUIPMENT OTHER MISC TOTAL	183.5	183.8	206.9	23.1
	76.6	51.6	52.2	0.6
	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
	4.7	3.0	3.1	0.1
	0.7	1.6	1.6	0.0
	265.5	240.0	263.8	23.8
CONSUMABLES COMMODITY:				
AIRFRAMES AIRCRAFT ENGINES COMBAT VEHICLES OTHER	64.3	82.0	101.1	19.1
	21.7	21.3	28.3	7.0
	0.0	0.0	0.0	0.0
MISSILES COMMUNICATIONS EQUIPMENT OTHER MISC TOTAL	0.0	0.0	0.0	0.0
	6.6	5.7	5.9	0.2
	<u>23.2</u>	<u>8.2</u>	<u>8.2</u>	<u>0.0</u>
	115.8	117.2	143.5	26.3

FY 2024- FY 2025 Changes:

AIRFRAMES: Change driven by AFSOC increases in demand for depot level repairable and consumable parts as well as increases in Service prices for components.