

Department of Defense  
Fiscal Year (FY) 2025 Budget Estimates  
Volume II - Defense-Wide Data Book

# ENVIRONMENTAL RESTORATION PROGRAM

Department of Defense  
Fiscal Year (FY) 2025 Budget Estimates  
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**ENV 30 DERA and BRAC Funds for Environmental Cleanup - Budget Years**  
**(Current \$ Millions - Sites/Installations in Eaches)**  
**Defense Logistics Agency**

	FY 23		FY 24		FY 25	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
<b>DADW</b>						
<b>Environmental Restoration</b>						
<b>IRP</b>						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	2.630	24	1.455	7	0.876	8
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
<b>Investigation Subtotal</b>	<b>2.630</b>	<b>24</b>	<b>1.455</b>	<b>7</b>	<b>0.876</b>	<b>8</b>
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	2.501	7	6.548	7	2.226	7
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
<b>RA Subtotal</b>	<b>2.501</b>	<b>7</b>	<b>6.548</b>	<b>7</b>	<b>2.226</b>	<b>7</b>
<u>Post RA:</u>						
Long-Term Management	0.607	33	0.269	33	0.272	34
Project Closeout	0.000	0	0.000	0	0.000	0
<b>Post RA Subtotal</b>	<b>0.607</b>	<b>33</b>	<b>0.269</b>	<b>33</b>	<b>0.272</b>	<b>34</b>
<b>IRP Subtotal</b>	<b>5.738</b>	<b>64</b>	<b>8.272</b>	<b>47</b>	<b>3.374</b>	<b>49</b>

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	FY 23		FY 24		FY 25	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
<b>MMRP</b>						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	0.071	5	0.000	5	0.000	5
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
<b>Investigation Subtotal</b>	<b>0.071</b>	<b>5</b>	<b>0.000</b>	<b>5</b>	<b>0.000</b>	<b>5</b>

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	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
<b>DADW</b>						
<b>Environmental Restoration</b>						
<b>MMRP (Continued)</b>						
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
<b>RA Subtotal</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
<b>Post RA Subtotal</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>
<b>MMRP Subtotal</b>	<b>0.071</b>	<b>5</b>	<b>0.000</b>	<b>5</b>	<b>0.000</b>	<b>5</b>
<b>IRP and MMRP Subtotal</b>	<b>5.810</b>	<b>69</b>	<b>8.272</b>	<b>52</b>	<b>3.374</b>	<b>54</b>
<b>Management</b>						
DSMOA	0.067	-	0.320	-	0.330	-
ATSDR	0.000	-	0.000	-	0.000	-

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	FY 23		FY 24		FY 25	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
<b>Manpower</b>						
Government	0.582	-	0.600	-	0.603	-
Contractor	0.000	-	0.000	-	0.000	-
<b>Manpower Subtotal</b>	<b>0.582</b>	<b>-</b>	<b>0.600</b>	<b>-</b>	<b>0.603</b>	<b>-</b>
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.555	-	0.096	-	0.099	-
<b>Management Subtotal</b>	<b>1.204</b>	<b>-</b>	<b>1.017</b>	<b>-</b>	<b>1.032</b>	<b>-</b>
<b>DADW Environmental Restoration Total</b>	<b>7.014</b>	<b>69</b>	<b>9.289</b>	<b>52</b>	<b>4.406</b>	<b>54</b>
Reprogrammed Funds	0.000	-	4.024	-	0.000	-
<b>DADW Environmental Restoration Appropriated Funds</b>	<b>7.014</b>	<b>69</b>	<b>5.265</b>	<b>52</b>	<b>4.406</b>	<b>54</b>

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	FY 23		FY 24		FY 25	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
<b>DADW</b>						
<b>BRAC</b>						
<b>IRP</b>						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	0.000	0	0.000	0	0.000	0
<b>Investigation Subtotal</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	2.537	1	5.638	1	1.664	1
<b>RA Subtotal</b>	<b>2.537</b>	<b>1</b>	<b>5.638</b>	<b>1</b>	<b>1.664</b>	<b>1</b>
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
<b>Post RA Subtotal</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>
<b>IRP Subtotal</b>	<b>2.537</b>	<b>1</b>	<b>5.638</b>	<b>1</b>	<b>1.664</b>	<b>1</b>

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	FY 23		FY 24		FY 25	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
<b>MMRP</b>						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	0.000	0	0.000	0	0.000	0
<b>Investigation Subtotal</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

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	FY 23		FY 24		FY 25	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
<b>DADW</b>						
<b>BRAC</b>						
<b>MMRP (Continued)</b>						
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
<b>RA Subtotal</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
<b>Post RA Subtotal</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>
<b>MMRP Subtotal</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>
<b>IRP and MMRP Subtotal</b>	<b>2.537</b>	<b>1</b>	<b>5.638</b>	<b>1</b>	<b>1.664</b>	<b>1</b>
<b>Planning Compliance Management</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>
DSMOA	0.053	-	0.085	-	0.085	-
ATSDR	0.000	-	0.000	-	0.000	-



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	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
<b>Manpower</b>						
Government	0.000	-	0.000	-	0.000	-
Contractor	0.000	-	0.000	-	0.000	-
<b>Manpower Subtotal</b>	<b>0.000</b>	<b>-</b>	<b>0.000</b>	<b>-</b>	<b>0.000</b>	<b>-</b>
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.000	-	0.003	-	0.003	-
<b>Management Subtotal</b>	<b>0.053</b>	<b>-</b>	<b>0.088</b>	<b>-</b>	<b>0.088</b>	<b>-</b>
<b>DADW Environmental Restoration Total</b>	<b>2.591</b>	<b>1</b>	<b>5.726</b>	<b>1</b>	<b>1.752</b>	<b>1</b>
Land Sale Revenue	0.000	-	0.000	-	0.000	-
Prior Year Funds	2.591	-	1.124	-	0.000	-
<b>DADW Appropriated Funding</b>	<b>0.000</b>	<b>1</b>	<b>4.602</b>	<b>1</b>	<b>1.752</b>	<b>1</b>

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**Under Secretary of Defense for Acquisition and Sustainment**

	FY 23		FY 24		FY 25	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
<b>DADW</b>						
<b>Environmental Restoration</b>						
<b>IRP</b>						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
<b>Investigation Subtotal</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
<b>RA Subtotal</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
<b>Post RA Subtotal</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>
<b>IRP Subtotal</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

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	FY 23		FY 24		FY 25	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
<b>MMRP</b>						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
<b>Investigation Subtotal</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

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	FY 23		FY 24		FY 25	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
<b>DADW</b>						
<b>Environmental Restoration</b>						
<b>MMRP (Continued)</b>						
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
<b>RA Subtotal</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
<b>Post RA Subtotal</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>
<b>MMRP Subtotal</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>
<b>IRP and MMRP Subtotal</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>
<b>Management</b>						
DSMOA	0.000	-	0.000	-	0.000	-
ATSDR	0.000	-	0.000	-	0.000	-

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	FY 23		FY 24		FY 25	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
<b>Manpower</b>						
Government	0.000	-	0.000	-	0.000	-
Contractor	3.259	-	3.700	-	4.394	-
<b>Manpower Subtotal</b>	<b>3.259</b>	<b>-</b>	<b>3.700</b>	<b>-</b>	<b>4.394</b>	<b>-</b>
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.000	-	0.000	-	0.000	-
<b>Management Subtotal</b>	<b>3.259</b>	<b>-</b>	<b>3.700</b>	<b>-</b>	<b>4.394</b>	<b>-</b>
<b>DADW Environmental Restoration Total</b>	<b>3.259</b>	<b>0</b>	<b>3.700</b>	<b>0</b>	<b>4.394</b>	<b>0</b>
Reprogrammed Funds	0.000	-	0.000	-	0.000	-
<b>DADW Environmental Restoration Appropriated Funds</b>	<b>3.259</b>	<b>0</b>	<b>3.700</b>	<b>0</b>	<b>4.394</b>	<b>0</b>