

**United States Court of Appeals for the Armed Forces**

**Fiscal Year (FY) 2025 Budget Estimates**

**United States Court of Appeals for the Armed Forces (\$ in thousands)**

	<u>FY 2023 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2024 Estimate</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Estimate</u>
United States Court of Appeals for the Armed Forces	15,594	585	441	16,620	438	3,977	21,035
CR Adjustment	0	0	0	-617	0	617	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,003</b>	<b>438</b>	<b>4,594</b>	<b>21,035</b>

- FY 2023 includes \$0 in Overseas Operations Costs (OOC) Actuals. FY 2024 includes \$0 in OOC Estimate. FY 2025 includes \$0 for the OOC Budget Estimate. OOC were financed previously with former Overseas Contingency Operations (OCO) funding.
- A full-year FY2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations and Other Extensions, 2024 (Public Law 118-35). The FY2024 estimate reflects the annualized level provided by the continuing resolution.

**I. Description of Operations Financed:**

The United States Court of Appeals for the Armed Forces (USCAAF) appropriation provides all customary expenses required to operate a government activity, such as salaries, benefits, travel expenses, rent, communications services, equipment purchases, contractual information technology support, security services, and the expense of printing opinions and decisions of the USCAAF. The appropriation typically supports five civilian judges and a staff of 54 other civilian personnel. The USCAAF is an Article I Court established by the Uniform Code of Military Justice (UCMJ) (Title 10 USC 941). The Court exercises appellate jurisdiction over cases arising under the Uniform Code of Military Justice, on a broad range of legal issues. Decisions by the Court are subject to direct review by the Supreme Court of the United States.

**II. Force Structure Summary:**

N/A

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**III. Financial Summary (\$ in Thousands)**

	<b>FY 2023</b>	<b>Budget</b>	<b>FY 2024</b>		<b>Current</b>	<b>FY 2025</b>				
			<b>Actuals</b>	<b>Request</b>			<b>Congressional Action</b>		<b>Estimate</b>	<b>Estimate</b>
							<b>Amount</b>	<b>Percent</b>		
<b>A. BA Subactivities</b>										
U.S. Court of Appeals for the Armed Forces	\$15,594	\$16,620	\$0	0.00%	\$16,620	\$21,035				
<b>Total</b>	<b>\$15,594</b>	<b>\$16,620</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$16,620</b>	<b>\$21,035</b>				

- Section III is presented at the Budget Line Item (BLI) level and as such, the Current Estimate does not include an adjustment to reflect the FY 2024 annualized level provided by the Further Continuing Appropriations.

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	<u>Change</u> <u>FY 2024/FY 2024</u>	<u>Change</u> <u>FY 2024/FY 2025</u>
<b><u>B. Reconciliation Summary</u></b>		
<b>BASELINE FUNDING</b>	<b>\$16,620</b>	<b>\$16,620</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
Fact-of-Life Changes (2024 to 2024 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>16,620</b>	
Supplemental	0	
Reprogrammings	0	
Price Changes		438
Functional Transfers		0
Program Changes		3,977
<b>CURRENT ESTIMATE</b>	<b>16,620</b>	<b>21,035</b>
Less: Supplemental	0	
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$16,620</b>	<b>\$21,035</b>

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<b>FY 2024 President's Budget Request (Amended, if applicable)</b> .....	<b>\$16,620</b>
1. Congressional Adjustments.....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
2. Supplemental Appropriations .....	\$0
a) Supplemental Funding .....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements.....	\$0
<b>FY 2024 Baseline Funding</b> .....	<b>\$16,620</b>
4. Reprogrammings (Requiring 1415 Actions) .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0

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<b>Revised FY 2024 Estimate .....</b>	<b>\$16,620</b>
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings .....	\$0
a) Less: Supplemental Funding .....	\$0
<b>FY 2024 Normalized Current Estimate .....</b>	<b>\$16,620</b>
6. Price Change .....	\$438
7. Functional Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$4,008
a) Annualization of New FY 2024 Program .....	\$0
b) One-Time FY 2025 Increases .....	\$0
c) Program Growth in FY 2025 .....	\$4,008
1) Mission Support: Building Maintenance Fund (BMF) Rents .....	\$4,008
Increase provides funding to account for proper payments into the BMF for Pentagon Force Protection Agency security personnel, overhead, and Real Property Operations facilities related bills incurred by the USCAAF that have historically been split amongst the other BMF billpayers. This increase aligns the USCAAF's bill to the proper functional executing organization for accountability purposes. (FY 2024 Baseline: \$16,620 thousand; 0 FTEs; +0 FTEs)	
9. Program Decreases .....	-\$31

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a) Annualization of FY 2024 Program Decreases .....\$0

b) One-Time FY 2024 Increases .....\$0

c) Program Decreases in FY 2025 .....\$-31

1) Compensation and Benefits - Civilian Average Annual Compensation .....\$-11

Each year, civilian compensation rates are developed based on detailed execution and cost factor analysis. These rates are created and implemented with paramount purpose of accurately forecasting cost estimates for the civilian workforce. The average annual rate change is the result of these rate changes combined with the fluctuations in composition of civilian pay types and funding alignment to budget execution.  
(FY 2024 Baseline: \$11,002 thousand; 59 FTEs; +0 FTEs)

2) Mission Support - Operational Requirements Savings.....\$-20

Decrease reflects reduced requirements and savings for operational costs such as travel, studies, and supplies.  
(FY 2024 Baseline: \$16,620 thousand; 0 FTEs; +0 FTEs)

**FY 2025 Budget Request .....\$21,035**

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**IV. Performance Criteria and Evaluation Summary:**

The Court reviews cases from all of the Armed Forces, which primarily come from the Uniformed Services Courts of Criminal Appeals. The Court addresses cases involving a broad range of legal issues including constitutional law, criminal law, evidence, administrative law, and national security law. The Court continually meets its goal of deciding each case accepted by reviewing authorities, thereby serving its function as defined in the UCMJ (Title 10 USC 941).

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**V. Personnel Summary:**

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>Change FY 2023/ FY 2024</u>	<u>Change FY 2024/ FY 2025</u>
<b>Civilian End Strength (Total)</b>	<b>54</b>	<b>59</b>	<b>59</b>	<b>5</b>	<b>0</b>
U.S. Direct Hire	54	59	59	5	0
<b>Total Direct Hire</b>	<b>54</b>	<b>59</b>	<b>59</b>	<b>5</b>	<b>0</b>
<b>Civilian FTEs (Total)</b>	<b>45</b>	<b>59</b>	<b>59</b>	<b>14</b>	<b>0</b>
U.S. Direct Hire	45	59	59	14	0
<b>Total Direct Hire</b>	<b>45</b>	<b>59</b>	<b>59</b>	<b>14</b>	<b>0</b>
<b>Average Annual Civilian Salary (\$ in thousands)</b>	<b>192.0</b>	<b>181.3</b>	<b>186.3</b>	<b>-10.8</b>	<b>5.1</b>



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**VI. OP 32 Line Items as Applicable (Dollars in thousands):**

	FY 2023 <u>Program</u>	Change from FY 2023 to FY 2024		FY 2024 <u>Program</u>	Change from FY 2024 to FY 2025		FY 2025 <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
101 EXEC, GEN'L & SPEC SCHEDS	8,641	434	1,620	10,695	311	-12	10,994
<b>0199 TOTAL CIVILIAN PERSONNEL COMPENSATION</b>	<b>8,641</b>	<b>434</b>	<b>1,620</b>	<b>10,695</b>	<b>311</b>	<b>-12</b>	<b>10,994</b>
308 TRAVEL OF PERSONS	58	1	-28	31	1	-2	30
<b>0399 TOTAL TRAVEL</b>	<b>58</b>	<b>1</b>	<b>-28</b>	<b>31</b>	<b>1</b>	<b>-2</b>	<b>30</b>
677 DISA TELECOMM SVCS - REIMBURSABLE	0	0	6	6	0	0	6
680 BUILDING MAINT FUND PURCH	0	0	0	0	0	4,008	4,008
696 DFAS FINANCIAL OPERATION (OTHER DEFENSE AGENCIES)	136	1	-59	78	4	-3	79
<b>0699 TOTAL OTHER FUND PURCHASES</b>	<b>136</b>	<b>1</b>	<b>-53</b>	<b>84</b>	<b>4</b>	<b>4,005</b>	<b>4,093</b>
912 RENTAL PAYMENTS TO GSA (SLUC)	1,346	30	-205	1,171	25	2	1,198
913 PURCHASED UTILITIES (NON-FUND)	213	5	136	354	7	1	362
914 PURCHASED COMMUNICATIONS (NON-FUND)	446	10	46	502	11	0	513
917 POSTAL SERVICES (U.S.P.S)	65	1	8	74	2	-1	75
920 SUPPLIES & MATERIALS (NON-FUND)	68	1	12	81	2	-1	82
921 PRINTING & REPRODUCTION	84	2	-81	5	0	1	6
933 STUDIES, ANALYSIS & EVAL	0	0	2,642	2,642	55	-17	2,680
934 ENGINEERING & TECH SVCS	0	0	44	44	1	0	45
987 OTHER INTRA-GOVT PURCH	114	3	-49	68	1	0	69
989 OTHER SERVICES	3,376	74	-3,437	13	0	0	13
990 IT CONTRACT SUPPORT SERVICES	1,047	23	-214	856	18	1	875
<b>0999 TOTAL OTHER PURCHASES</b>	<b>6,759</b>	<b>149</b>	<b>-1,098</b>	<b>5,810</b>	<b>122</b>	<b>-14</b>	<b>5,918</b>
<b>9999 GRAND TOTAL</b>	<b>15,594</b>	<b>585</b>	<b>441</b>	<b>16,620</b>	<b>438</b>	<b>3,977</b>	<b>21,035</b>