

**Department of Defense
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2025 Budget Estimates**

Summary by Agency (\$ in thousands)

	Part OP-32A						
	FY 2023	Price	Program	FY 2024	Price	Program	FY 2025
CMP	270,979	5,962	-134,701	142,240	2,987	-4,852	140,375
CYBERCOM	0	0	1,651,304	1,651,304	38,087	16,345	1,705,736
DAU	185,968	7,460	-10,086	183,342	4,855	-3,234	184,963
DCAA	642,424	29,165	1,224	672,813	18,776	-13,007	678,582
DCMA	1,531,296	1,238	64,864	1,597,398	45,540	-57,263	1,585,675
DCSA	998,450	48,857	24,651	1,071,958	142,709	-252,409	962,258
DHRA	1,045,556	30,265	-14,514	1,061,306	24,097	58,530	1,143,933
DISA	2,930,639	80,120	83,832	3,094,591	69,598	-45,252	3,118,937
DLA	420,377	10,170	16,184	446,731	9,879	-44,353	412,257
DLSA	192,855	6,217	42,707	241,779	5,668	-39,529	207,918
DMA	245,707	7,603	-6,470	246,840	5,898	-8,049	244,689
DoDDE	3,366,665	113,942	-28,982	3,451,625	85,516	22,147	3,559,288
DPAA	149,101	4,715	42,143	195,959	4,764	-12,700	188,022
DSCA	15,708,927	347,936	-13,677,763	2,379,100	50,886	459,971	2,889,957
DTRA	966,771	27,701	60,348	1,054,820	24,991	-148,383	931,428
DTSA	41,414	1,931	-1,623	41,722	1,040	-382	42,380
MDA	539,838	11,609	12,631	564,078	11,865	29,823	605,766
OLDCC	357,108	8,125	-247,017	118,216	2,573	-3,708	117,081
OSD	2,805,549	77,068	138,455	3,021,072	69,847	242,555	3,333,474
SOCOM	9,938,673	210,140	-462,371	9,686,442	290,819	-280,207	9,697,054
TJS	1,210,140	43,363	35,330	1,288,833	37,505	-26,919	1,299,419
WHS	373,503	33,731	33,713	440,947	2,105	53,460	496,512
Other	<u>19,465,783</u>	<u>649,264</u>	<u>-600</u>	<u>20,114,447</u>	<u>490,590</u>	<u>25,109</u>	<u>20,630,146</u>
Total	63,387,723	1,756,582	-12,376,741	52,767,563	1,440,595	-32,307	54,175,850

Summary by Agency
Overview