

**Department of Defense  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2025 Budget Estimates**

<u>\$ in Thousands</u>	<u>FY 2023 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2024* Estimate</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Estimate</u>
O&M, D-W	63,387,723	1,756,582	-12,376,741	52,767,563	1,440,595	-32,307	54,175,850

\*The FY 2024 Estimate does not reflect a CR adjustment. The FY 2024 estimate adjusted for the CR is \$51,479,325 for the overall O&M, Defense-wide account. The CR adjustment for FY 2024 may be found in the O-1 document.

The Operation and Maintenance, Defense-Wide funding request supports critical Department-wide functions and transformational efforts for the Secretary, Military Departments, and warfighters. The funding pays for common information services and system sustainment, contract administration and audits, family support programs, and administrative functions for the Military Departments. This funding supports the activities of the United States Special Operations Command (USSOCOM), the United States Cyber Command (USCYBERCOM), numerous Combat Support Agencies, policy and oversight Agencies, and three Intelligence Agencies.

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**Budget/Program Highlights**

<b><u>Changes between FY 2024 and FY 2025 include (dollars in millions)</u></b>	<b><u>Overview</u></b>
FY 2024 column of the FY 2024 Budget Request	52,768
Adjusted FY 2024	52,768
Net program changes in Defense Agencies (unclassified)	-57
Net pricing changes in Defense Agencies (unclassified)	950
Price and program growth in classified programs	516
FY 2025 President's Budget Request	54,176

**Classified Programs Major Changes:**

Changes in classified programs may be found in Volume III of the Operation and Maintenance, Defense-Wide justification entitled "Other Programs, Classified Justification Book."

**Defense Agency Programs FY 2025 Highlights:**

Highlights of Defense Agency FY 2025 funding include program changes of:

- \$+168.611 million (OSD): The OSD request supports the growth of Advana, perform associated data engineering, and develop data services supporting analytics and artificial intelligence (AI) including application programming interfaces (API) for data sharing, ontologies, data labeling, feature store, and federated data and model catalog. The request also includes funding to augment the stand-up of the Acquisition Integration and Interoperability office and mature integrated acquisition management processes, to include Integrated Acquisition Portfolio Reviews (IAPRs) and the Deputy Secretary of Defense's (DSD) Competitive Acquisition Pathfinders; and initiate supply chain mapping efforts to assess the health of the industrial base.
- \$+124.900 million (DoDEA): The DoDEA increase supports the Suicide Prevention and Response Independent Review Committee (SPRIRC) to address stigma and other barriers to care by implementing targeted strategies to use non-medical counseling programs.
- \$+70.363 million (DHRA): The DHRA request supports the Defense Civilian Human Resource Management System (DCHRMS) modernization/DCPDS sustainment initiative. It enables the Defense Manpower Data Center (DMDC) to procure cloud infrastructure, software licenses, and labor for system sustainment, and it supports legislated changes and cybersecurity upgrades that must be maintained to keep the system operational. In addition, it accelerates the configuration of remaining requirements to support DCHRMS full operational capability deployment to enable the Defense Civilian Personnel Data System (DCPDS) to be decommissioned in FY 2025.

Overview

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- \$+55.565 million (WHS): The WHS increase reflects a one-time increase in modernization efforts for the Reservation Raven Rock Mountain Complex (RRMC). The RRMC provides support to enable the execution of DoD mission essential functions in accordance with continuity of operations plans. Facility and installation services include space management, facility operations, maintenance, repair and alteration, construction, custodial, physical security, property management, safety, health, environmental management, fire protection and other support services.
- \$+55.432 million (USCYBERCOM). The USCYBERCOM increase builds on the FY 2024 transfer of resources from the Military Departments and DISA to consolidate cyber mission force capabilities resources under USCYBERCOM in order for USCYBERCOM to have control and authority over the Department's joint cyber mission force by enhancing USCYBERCOM mission capabilities.
- \$+41.688 million (MDA): The MDA increase funds the Army Navy/Transportable Radar Surveillance (AN/TPY-2) repair and return, spares, obsolescence mitigation, Gallium Nitride Transmit/Receive (GaN) Integrated Microwave Module (T/RIMM) upgrades, and infrastructure for maintenance, operations and sustainment to support the radar fleet. This funding addresses significant maintenance requirements for an aging fleet with increasing operational workload under harsh environmental conditions.