

# **Fiscal Year 2025 Budget Estimates**

**Office of the Secretary of Defense - Military Information Support Operations**



**March 2024**

Military Information Support Operations  
 Operation and Maintenance, Defense-Wide  
 Fiscal Year (FY) 2025 Budget Estimates

**Operation and Maintenance, Defense-Wide Summary (\$ in thousands)  
 Budget Activity (BA) 1: Operating forces**

	<u>FY 2023 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2024 Estimate</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Estimate</u>
OSD-MISO	284,693	5,881	-38,094	252,480	5,302	-4,606	253,176

- FY 2023 includes \$54,712 thousand in Overseas Operations Costs (OOC) Actuals. FY 2024 includes \$55,207 thousand in OOC Estimate. FY 2025 includes \$62,286 thousand for the OOC Budget Estimate. OOC were financed previously with former Overseas Contingency Operations (OCO) funding.
- This DoD component is a budget line item in the Operation and Maintenance Defense-wide account and therefore, the FY 2024 Estimate does not reflect a CR adjustment. The overall Operation and Maintenance, Defense-wide account CR adjustment for FY 2024 may be found in the O-1 document.

**I. Description of Operations Financed:**

Military Information Support Operations (MISO) funds the operational employment of MISO to change the behavior of foreign target audiences. These funds are distributed to, and executed by, the Combatant Commands (CCMDs). The interconnectedness of global communication systems and the ability of our adversaries to use information trans-regionally requires the Department of Defense (DoD) to compete in the information environment at a strategic level.

The FY 2025 request of \$253,176 thousand reflects the Department's approach to MISO budgeting by utilizing a central fund within the Office of the Secretary of Defense (OSD). The Office of the Assistant to the Secretary of Defense for Special Operations and Low Intensity Conflict (ASD(SO/LIC)) is responsible for MISO program management and budget formulation. A single MISO account increases transparency and enhances ASD(SO/LIC)'s oversight of MISO programming. FY 2025 represents the third year of the Department's utilization of a consolidated MISO budget to fund MISO operations and the second year the Department used a MISO Resource Request (MRR) process managed by ASD(SO/LIC) to prioritize and allocate resources amongst CCMDs.

In FY 2023 the Department transferred funds previously programmed by the Military Departments and US Special Operations Command (USSOCOM) to capitalize the central MISO account. USSOCOM executed directly from the centralized MISO account for Joint Special Operations Command (JSOC) and the Joint Military Information Support Operations Web Operations Center (JMWC). Similarly, MISO conducted by theater special operations commands were executed from the centralized MISO account by the appropriate Geographic Combatant Command. USSOCOM will continue to receive the MISO money used for manning, training, and equipping the active duty PSYOP force through the O&M defense wide appropriation as in previous years.

MISO execution includes the production, translation, distribution, and dissemination costs associated with providing information to foreign audiences, through a variety of communication mechanisms (e.g., audio, visual, and audio-visual), designed to affect the foreign audiences' perceptions, reasoning, beliefs, motivations, decisions, and ultimately behavior.

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**I. Description of Operations Financed: (Cont.)**

MISO assessment includes the costs of surveys, focus groups, and the collection and analysis of data associated with determining MISO effectiveness.

MISO support includes the costs of administrative fees, signature reduction requirements, personnel support, necessary travel, and supplies and material.

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**II. Force Structure Summary:**

N/A

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**III. Financial Summary (\$ in Thousands):**

	FY 2023 <u>Actuals</u>	Budget <u>Request</u>	FY 2024		Current <u>Estimate</u>	FY 2025 <u>Estimate</u>
			<u>Congressional Action</u>			
			<u>Amount</u>	<u>Percent</u>		
<b><u>A. BA Subactivities</u></b>						
<b>01. OSD - MISO</b>	<b>\$284,693</b>	<b>\$252,480</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$252,480</b>	<b>\$253,176</b>
MISO - Execution, Assessment and Support	\$284,693	\$252,480	\$0	0.00%	\$252,480	\$253,176
<b>Total</b>	<b>\$284,693</b>	<b>\$252,480</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$252,480</b>	<b>\$253,176</b>

- Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

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**III. Financial Summary (\$ in Thousands): (Cont.)**

<b><u>B. Reconciliation Summary</u></b>	<b><u>Change FY 2024/FY 2024</u></b>	<b><u>Change FY 2024/FY 2025</u></b>
<b>BASELINE FUNDING</b>	<b>\$252,480</b>	<b>\$252,480</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
Fact-of-Life Changes (2024 to 2024 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>252,480</b>	
Supplemental	0	
Reprogrammings	0	
Price Changes		5,302
Functional Transfers		0
Program Changes		-4,606
<b>CURRENT ESTIMATE</b>	<b>252,480</b>	<b>253,176</b>
Less: Supplemental	0	
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$252,480</b>	<b>\$253,176</b>

**Overseas Operations Costs**

<b>Summary of Operation</b>	<b><u>FY 2023 Actuals</u></b>	<b><u>FY 2024 Estimate</u></b>	<b><u>FY 2025 Estimate</u></b>
Operation ENDURING SENTINEL (OES)	\$0	\$0	\$0
Operation INHERENT RESOLVE (OIR)	\$54,712	\$55,207	\$62,286
European Deterrence Initiative (EDI)	\$0	\$0	\$0
Other Theater Requirements and Related Missions	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Overseas Operations Costs Total</b>	<b>\$54,712</b>	<b>\$55,207</b>	<b>\$62,286</b>

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**III. Financial Summary (\$ in Thousands): (Cont.)**

<b>FY 2024 President's Budget Request (Amended, if applicable)</b> .....	<b>\$252,480</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments.....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
2. Supplemental Appropriations .....	\$0
a) Supplemental Funding.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements.....	\$0
<b>FY 2024 Baseline Funding</b> .....	<b>\$252,480</b>
4. Reprogrammings (Requiring 1415 Actions).....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0

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**III. Financial Summary (\$ in Thousands): (Cont.)**

<b>Revised FY 2024 Estimate</b> .....	<b>\$252,480</b>
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings .....	\$0
a) Less: Supplemental Funding .....	\$0
<b>FY 2024 Normalized Current Estimate</b> .....	<b>\$252,480</b>
6. Price Change .....	\$5,302
7. Functional Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$0
a) Annualization of New FY 2024 Program .....	\$0
b) One-Time FY 2025 Increases .....	\$0
c) Program Growth in FY 2025 .....	\$0
9. Program Decreases .....	\$-4,606
a) Annualization of FY 2024 Program Decreases .....	\$0
b) One-Time FY 2024 Increases .....	\$0
c) Program Decreases in FY 2025 .....	\$-4,606
1) Mission Support Operations .....	\$-4,606



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**III. Financial Summary (\$ in Thousands): (Cont.)**

Decrease reflects a reduction in the projection of support operations, thus, requiring less funding.

**FY 2025 Budget Request** ..... **\$253,176**

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**IV. Performance Criteria and Evaluation Summary:**

Updated performance metrics for MISO operations are under development by the ASD(SO/LIC). In prior years ASD(SO/LIC) utilized a process by which the Combatant Commands requested resources using a MISO Resource Request. Although new performance metrics are still under development, a program summary is provided below.

The FY 2025 budget request of \$253,176 thousand reflects a net increase of \$696 thousand from the FY 2024 estimate level (\$252,480 thousand).

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**V. Personnel Summary:**

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<b>Change FY 2023/ FY 2024</b>	<b>Change FY 2024/ FY 2025</b>
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**Personnel Summary Explanations:**

This Budget Activity does not fund civilian Full-Time Equivalents (FTEs) or contractor costs.

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**VI. OP 32 Line Items as Applicable (Dollars in thousands):**

	FY 2023 Program	Change from FY 2023 to FY 2024		FY 2024 Program	Change from FY 2024 to FY 2025		FY 2025 Program
		Price Growth	Program Growth		Price Growth	Program Growth	
308 TRAVEL OF PERSONS	159	3	-162	0	0	0	0
<b>0399 TOTAL TRAVEL</b>	<b>159</b>	<b>3</b>	<b>-162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
921 PRINTING & REPRODUCTION	294	6	-300	0	0	0	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	577	13	-590	0	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	960	21	-981	0	0	0	0
932 MGT PROF SUPPORT SVCS	72,867	1,603	-74,470	0	0	0	0
933 STUDIES, ANALYSIS & EVAL	1,170	26	-1,196	0	0	0	0
934 ENGINEERING & TECH SVCS	10,765	237	-11,002	0	0	0	0
951 OTHER COSTS (SPECIAL PERSONAL SVC PAY)	17,375	0	-17,375	0	0	0	0
987 OTHER INTRA-GOVT PURCH	4,500	99	247,881	252,480	5,302	-4,606	253,176
989 OTHER SERVICES	176,026	3,873	-179,899	0	0	0	0
<b>0999 TOTAL OTHER PURCHASES</b>	<b>284,534</b>	<b>5,878</b>	<b>-37,932</b>	<b>252,480</b>	<b>5,302</b>	<b>-4,606</b>	<b>253,176</b>
<b>9999 GRAND TOTAL</b>	<b>284,693</b>	<b>5,881</b>	<b>-38,094</b>	<b>252,480</b>	<b>5,302</b>	<b>-4,606</b>	<b>253,176</b>