

**Department of Defense
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2025 Budget Estimates**

Operation and Maintenance, Defense-Wide (0100)													
Price Growth													
Object	Object Sub-Class Title	FY 2023 Program Amount	FY 2023 Foreign Currency Amount	Price Growth			FY 2023 Program Growth Amount	FY 2024* Program Amount	FY 2024 Foreign Currency Amount	Price Growth		FY 2024 Program Growth Amount	FY 2025 Program Amount
				Percent	Growth					Percent	Growth		
0101	EXEC, GEN'L & SPEC SCHEDS	6,568,315	0	5.03%	330,255	782,640	7,681,210	0	2.91%	223,293	-315,529	7,588,974	
0103	WAGE BOARD	54,291	0	5.03%	2,730	38,664	95,685	0	2.91%	2,782	-38,442	60,025	
0104	FN DIRECT HIRE (FNDH)	6,573	0	5.03%	330	1,935	8,838	0	2.91%	257	127	9,222	
0106	BENEFIT TO FMR EMPLOYEES	186	0	5.03%	9	965	1,160	0	2.91%	34	-1,011	183	
0107	VOLUNTARY SEP INCENTIVES	231	0	5.03%	12	6,001	6,244	0	2.91%	182	-179	6,247	
0110	UNEMPLOYMENT COMPENSATION	4,024	0	5.03%	202	3,972	8,198	0	2.91%	238	-4,605	3,831	
0111	DISABILITY COMPENSATION	7,116	0	5.03%	358	1,637	9,111	0	2.91%	265	-1,752	7,624	
0121	PCS BENEFITS	10,850	0	5.03%	546	835	12,231	0	2.91%	356	-1,374	11,213	
	TOTAL CIVILIAN PERSONNEL COMPENSATION	6,651,586	0		334,442	836,649	7,822,677	0		227,405	-362,763	7,687,319	
0308	TRAVEL OF PERSONS	1,117,334	0	2.20%	24,581	-187,917	953,998	0	2.10%	20,034	-21,878	952,154	
	TOTAL TRAVEL	1,117,334	0		24,581	-187,917	953,998	0		20,034	-21,878	952,154	
0401	DLA ENERGY (FUEL PRODUCTS)	187,692	0	-11.50%	-21,585	-5,424	160,683	0	3.13%	5,021	-16,604	149,100	
0411	ARMY SUPPLY	7,551	0	-2.36%	-178	46,375	53,748	0	-1.82%	-979	1,963	54,732	
0412	NAVY MANAGED SUPPLY, MATL	1,185	0	-0.18%	-2	6,017	7,200	0	-2.27%	-163	288	7,325	
0413	MARINE CORPS SUPPLY	204,096	0	-8.75%	-17,858	-186,128	110	0	15.34%	17	-19	108	
0414	AIR FORCE CONSOL SUST AG (SUPPLY)	29,896	0	7.57%	2,263	-15,556	16,603	0	13.40%	2,225	88	18,916	
0416	GSA SUPPLIES & MATERIALS	49,671	0	2.00%	993	-28,189	22,475	0	2.10%	472	5,845	28,792	
0417	LOCAL PURCH SUPPLIES & MAT	19,565	0	2.00%	391	36,439	56,395	0	2.10%	1,184	-498	57,081	
0418	AIR FORCE RETAIL SUPPLY (GEN SUPPORT DIV)	62,459	0	9.91%	6,190	-68,622	27	0	7.76%	2	-2	27	
0421	DLA MAT SUPPLY CHAIN (CLOTH & TEXTILES)	8,036	0	6.34%	509	-8,499	46	0	-3.75%	-2	3	47	
0422	DLA MAT SUPPLY CHAIN (MEDICAL)	1,534	0	6.21%	95	-952	677	0	-2.82%	-19	32	690	

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0423	DLA MAT SUPPLY CHAIN (SUBSISTENCE)	1,121	0	4.45%	50	-1,093	78	0	0.31%	0	1	79
0424	DLA MAT SUPPLY CHAIN (WEAPON SYS)	26	0	-6.52%	-2	54,102	54,126	0	9.53%	5,158	-4,163	55,121
0425	FLYING HOUR AIR FORCE CONSOLIDATED SUSTAINMENT (SUPPLY)	0	0	0.00%	0	192,589	192,589	0	13.40%	25,807	-4,268	214,128
0426	FLYING HOUR AF RETAIL SUPPLY CHAIN (GENERAL SUPPORT DIVISION)	0	0	0.00%	0	76,166	76,166	0	7.76%	5,910	46	82,122
	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	572,832	0		-29,133	97,224	640,923	0		44,635	-17,290	668,268
0506	DLA MAT SUPPLY CHAIN (CONST & EQUIP)	21,475	0	5.62%	1,207	-13,339	9,343	0	0.32%	30	143	9,516
0507	GSA MANAGED EQUIPMENT	162,659	0	2.20%	3,578	-162,027	4,210	0	2.10%	88	-16	4,282
	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	201,260	0		4,957	-192,660	13,557	0		119	126	13,802
0601	ARMY INDUSTRIAL OPERATIONS	342	0	14.09%	48	10,591	10,981	0	2.02%	222	-781	10,422
0603	DLA DISTRIBUTION	4,279	0	31.80%	1,361	-5,068	572	0	-13.60%	-78	89	583
0610	NAVY AIR WARFARE CENTER	6,450	0	5.25%	338	6,329	13,117	0	2.19%	288	457	13,862
0611	NAVY SURFACE WARFARE CTR	46,408	0	5.72%	2,654	-16,961	32,101	0	2.96%	951	560	33,612
0612	NAVY UNDERSEA WARFARE CTR	1,321	0	7.24%	96	828	2,245	0	2.02%	45	-4,088	-1,798
0614	SPACE & NAVAL WARFARE CENTER	3,386	0	10.04%	340	997	4,723	0	-1.53%	-72	-1,130	3,521
0621	NAVY TRANSPORTATION (AFLOAT PREPOSITIONING FORCE NAVY)	248	0	7.57%	19	-267	0	0	0.00%	0	0	0
0631	NAVY BASE SUPPORT (NFESC)	0	0	0.00%	0	9,544	9,544	0	4.84%	462	-312	9,694
0633	DLA DOCUMENT SERVICES	408	0	2.17%	9	1,329	1,746	0	1.19%	21	15	1,782
0640	MARINE CORPS DEPOT MAINT	0	0	0.00%	0	135	135	0	-7.58%	-10	-3	122

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0647	DISA ENTERPRISE COMPUTING CENTERS	5,035	0	6.60%	332	19,260	24,627	0	5.00%	1,231	-3,357	22,501
0661	AIR FORCE CONSOLIDATED SUST AG (MAINT)	625	0	7.80%	49	72,159	72,833	0	12.14%	8,842	-15,469	66,206
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	98,895	0	6.47%	6,399	-22,391	82,903	0	5.50%	4,560	3,939	91,402
0672	PRMRF PURCHASES	273,347	0	14.57%	39,827	14,103	327,277	0	-2.04%	-6,676	32,134	352,735
0675	DLA DISPOSITION SERVICES	384	0	-11.80%	-45	-339	0	0	0.00%	0	0	0
0677	DISA TELECOMM SVCS - REIMBURSABLE	90,556	0	6.50%	5,886	19,332	115,774	0	3.23%	3,740	-22,166	97,348
0678	DISA IT CONTRACTING SERVICES	0	0	0.00%	0	2,872	2,872	0	0.00%	0	-247	2,625
0679	COST REIMBURSABLE PURCHASE	0	0	0.00%	0	4,178	4,178	0	2.10%	88	-520	3,746
0680	BUILDING MAINT FUND PURCH	15,922	0	6.49%	1,033	8,783	25,738	0	0.05%	13	-2,060	23,691
0683	PURCHASES FROM DWCF DEFENSE COUNTERINTELLIGENCE & SECURITY AGENCY	317,460	0	8.00%	25,397	10,493	353,350	0	35.34%	124,874	-153,606	324,618
0695	DFAS FINANCIAL OPERATIONS (DLA)	0	0	0.00%	0	3,062	3,062	0	-0.07%	-2	12	3,072
0696	DFAS FINANCIAL OPERATION (OTHER DEFENSE AGENCIES)	58,809	0	0.76%	447	6,045	65,301	0	4.62%	3,019	-1,776	66,544
	TOTAL OTHER FUND PURCHASES	923,875	0		84,189	145,015	1,153,079	0		141,515	-168,306	1,126,288
0702	AMC SAAM (FUND)	384,641	0	2.10%	8,077	-131,050	261,668	0	17.10%	44,745	35,804	342,217
0703	JCS EXERCISES	67,409	0	2.10%	1,416	12,772	81,597	0	17.10%	13,953	-19,926	75,624
0705	AMC CHANNEL CARGO	4,439	0	2.20%	98	562	5,099	0	2.10%	107	-14	5,192
0707	AMC TRAINING	129	0	18.10%	23	-152	0	0	0.00%	0	0	0
0708	MSC CHARTERED CARGO	126,391	0	2.00%	2,528	-88,704	40,215	0	2.10%	845	-834	40,226
0709	MSC SURGE SEALIFT (REDUCED OP STATUS)	0	0	0.00%	0	26,307	26,307	0	2.10%	552	-69	26,790
0711	MSC CHARTERED CARGO (FUND)	11,663	0	22.80%	2,659	-14,322	0	0	0.00%	0	0	0
0719	SDDC CARGO OPS-PORT HNDLG	0	0	0.00%	0	5,000	5,000	0	5.70%	285	-285	5,000

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0720	DSC POUNDS DELIVERED	0	0	0.00%	0	3	3	0	44.00%	1	-1	3
0771	COMMERCIAL TRANSPORT	199,796	0	2.00%	3,996	32,643	236,435	0	2.10%	4,965	-4,996	236,404
	TOTAL TRANSPORTATION	794,468	0		18,797	-156,941	656,324	0		65,454	9,678	731,456
0901	FOREIGN NATIONAL INDIRECT HIRE (FNIH)	9,032	0	5.03%	454	686	10,172	0	2.91%	296	-4	10,464
0912	RENTAL PAYMENTS TO GSA (SLUC)	99,700	0	2.20%	2,193	-17,550	84,343	0	2.10%	1,771	-18,343	67,771
0913	PURCHASED UTILITIES (NON-FUND)	87,543	0	2.20%	1,926	-12,761	76,708	0	2.10%	1,611	12,922	91,241
0914	PURCHASED COMMUNICATIONS (NON- FUND)	463,800	0	2.20%	10,204	-145,888	328,116	0	2.10%	6,890	-14,871	320,135
0915	RENTS (NON-GSA)	409,069	0	2.20%	9,000	21,994	440,063	0	2.10%	9,241	-11,914	437,390
0917	POSTAL SERVICES (U.S.P.S)	2,536	0	2.20%	56	-728	1,864	0	2.10%	39	114	2,017
0920	SUPPLIES & MATERIALS (NON-FUND)	937,247	0	2.20%	20,619	-260,913	696,953	0	2.10%	14,636	-3,362	708,227
0921	PRINTING & REPRODUCTION	20,074	0	2.20%	442	-7,194	13,322	0	2.10%	280	-681	12,921
0922	EQUIPMENT MAINTENANCE BY CONTRACT	3,677,059	0	2.20%	80,895	-224,404	3,533,550	0	2.10%	74,205	-73,697	3,534,058
0923	FACILITIES SUST, REST, & MOD BY CONTRACT	522,853	0	2.20%	11,503	134,564	668,920	0	2.10%	14,047	44,221	727,188
0924	PHARMACEUTICAL DRUGS	1,437	0	4.10%	59	-1,477	19	0	4.00%	1	-1	19
0925	EQUIPMENT PURCHASES (NON-FUND)	885,959	0	2.20%	19,491	348,139	1,253,589	0	2.10%	26,325	-20,719	1,259,195
0926	OTHER OVERSEAS PURCHASES	26,515	0	2.20%	583	-24,540	2,558	0	2.10%	54	-7	2,605
0927	AIR DEF CONTRACTS & SPACE SUPPORT (AF)	5,726	0	2.20%	126	-5,852	0	0	0.00%	0	0	0
0928	SHIP MAINTENANCE BY CONTRACT	825	0	2.20%	18	4,875	5,718	0	2.10%	120	-795	5,043
0929	AIRCRAFT REWORKS BY CONTRACT	96,783	0	2.20%	2,129	448,808	547,720	0	2.10%	11,502	-25,703	533,519
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	289,211	0	2.20%	6,363	172,744	468,318	0	2.10%	9,835	-34,693	443,460
0932	MGT PROF SUPPORT SVCS	2,464,952	0	2.20%	54,229	-496,599	2,022,582	0	2.10%	42,474	353,738	2,418,794
0933	STUDIES, ANALYSIS & EVAL	271,205	0	2.20%	5,967	101,001	378,173	0	2.10%	7,942	-51,985	334,130

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0934	ENGINEERING & TECH SVCS	813,508	0	2.20%	17,897	-139,410	691,995	0	2.10%	14,532	131,976	838,503
0935	TRAINING AND LEADERSHIP DEVELOPMENT	76,377	0	2.20%	1,680	141,517	219,574	0	2.10%	4,611	-84,748	139,437
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTRACTS)	329,630	0	2.20%	7,252	-188,697	148,185	0	2.10%	3,112	99,588	250,885
0937	LOCALLY PURCHASED FUEL (NON-FUND)	6,631	0	-11.50%	-763	10,035	15,903	0	3.13%	497	-833	15,567
0951	OTHER COSTS (SPECIAL PERSONAL SVC PAY)	50,796	0	0.00%	0	-23,051	27,745	0	0.00%	0	-27,745	0
0955	OTHER COSTS (MEDICAL CARE)	71,767	0	4.10%	2,942	25,678	100,387	0	4.00%	4,015	-2,568	101,834
0957	OTHER COSTS (LAND AND STRUCTURES)	59,350	0	2.20%	1,306	38,219	98,875	0	2.10%	2,076	-1,949	99,002
0959	OTHER COSTS (INSURANCE CLAIMS/INDMNTIES)	8	0	2.20%	0	14	22	0	2.10%	0	-1	21
0960	OTHER COSTS (INTEREST AND DIVIDENDS)	137	0	2.20%	3	15	155	0	2.10%	3	-4	154
0964	OTHER COSTS (SUBSISTENCE AND SUPPORT OF PERSONS)	17,136	0	2.20%	377	-16,831	682	0	2.10%	14	-132	564
0984	EQUIPMENT CONTRACTS	165,872	0	2.20%	3,649	-118,424	51,097	0	2.10%	1,073	-538	51,632
0985	RESEARCH & DEVELOPMENT, CONTRACTS	4,455	0	0.00%	0	14,971	19,426	0	0.00%	0	-14,731	4,695
0986	MEDICAL CARE CONTRACTS	11,468	0	4.10%	470	-10,444	1,494	0	4.00%	60	291	1,845
0987	OTHER INTRA-GOVT PURCH	2,670,303	0	2.20%	58,747	534,152	3,263,202	0	2.10%	68,527	49,399	3,381,128
0988	GRANTS	896,682	0	2.20%	19,727	-609,791	306,618	0	2.10%	6,439	9,442	322,499
0989	OTHER SERVICES	17,147,851	0	2.20%	377,253	-13,056,019	4,469,085	0	2.10%	93,851	175,898	4,738,834
0990	IT CONTRACT SUPPORT SERVICES	1,067,099	0	2.20%	23,476	374,787	1,465,362	0	2.10%	30,773	15,441	1,511,576
0991	FOREIGN CURRENCY VARIANCE	-11	0	2.20%	0	74	63	0	2.10%	1	0	64
	TOTAL OTHER PURCHASES	33,660,585	0		740,273	-12,988,300	21,412,558	0		450,854	503,005	22,366,417
9999	PUBLISHED OFFICIAL POSITION	43,921,940	0		1,178,106	-12,446,930	32,653,116	0		950,016	-57,428	33,545,704

Excludes classified programs, which may be found in Volume III of the Operation and Maintenance, Defense-Wide justification entitled "Other Programs, Classified Justification Book."