

# **OPERATION AND MAINTENANCE PROGRAMS (O-1)**



***Department of Defense Budget  
Overseas Operations Costs Appendix  
Fiscal Year 2025  
March 2024  
Office of the Under Secretary of Defense (Comptroller)***

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**Preface**

**The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Programs are derived from and consistent with the Comptroller Information System database.**

**The O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.**

**Office of the Under Secretary of Defense (Comptroller)**

*Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately \$38,000 in FY 2024.*

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**O-1**

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<u>Appropriation Summary</u>	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
Department of the Army		
Operation and Maintenance, Army	7,914,085	6,881,198
Operation and Maintenance, Army Reserve	24,075	22,416
Operation and Maintenance, Army National Guard	46,769	43,446
Counter-Islamic State of Iraq and Syria Train and Equip	397,950	528,699
<b>Total Department of the Army</b>	<b>8,382,879</b>	<b>7,475,759</b>
Department of the Navy		
Operation and Maintenance, Navy	1,687,931	673,759
Operation and Maintenance, Marine Corps	96,098	81,692
Operation and Maintenance, Navy Reserve	2,647	2,692
<b>Total Department of the Navy</b>	<b>1,786,676</b>	<b>758,143</b>
Department of the Air Force		
Operation and Maintenance, Air Force	5,781,114	4,673,869
Operation and Maintenance, Space Force	42,167	20,961
Operation and Maintenance, Air Force Reserve	29,202	4,579
Operation and Maintenance, Air National Guard	19,000	12,578
<b>Total Department of the Air Force</b>	<b>5,871,483</b>	<b>4,711,987</b>
Defense-Wide		
Operation and Maintenance, Defense-Wide	3,754,899	2,810,554

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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<u>Appropriation Summary</u>	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
Office of the Inspector General	23,202	23,704
Defense Health Program	230,885	220,469
<b>Total Defense-Wide</b>	<b>4,008,986</b>	<b>3,054,727</b>
<b>Total Operation and Maintenance Title plus Indefinite Accounts</b>	<b>20,050,024</b>	<b>16,000,616</b>
<b>Total Operation and Maintenance Title</b>	<b>20,050,024</b>	<b>16,000,616</b>

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<u>2020A Operation and Maintenance, Army</u>	Sec	FY 2024 PB		FY 2025
		Request	Overseas	Overseas
		Operations	Operations	Operations
		Costs (OOC)*	Costs (OOC)*	Costs (OOC)*
TOTAL, BA 01: Operating Forces		7,009,087		6,259,494
TOTAL, BA 02: Mobilization		68,821		35,131
TOTAL, BA 03: Training and Recruiting		74,739		
TOTAL, BA 04: Administration and Service-Wide Activities		761,438		586,573
<b>Total Operation and Maintenance, Army</b>		<b>7,914,085</b>		<b>6,881,198</b>

Details:

Budget Activity 01: Operating Forces

Land Forces

2020A	010	111	Maneuver Units	U	1,087,130	956,916
2020A	040	114	Theater Level Assets	U	1,338,774	1,302,452
2020A	050	115	Land Forces Operations Support	U	61,139	53,539
2020A	060	116	Aviation Assets	U	311,911	270,548
<b>Total Land Forces</b>					<b>2,798,954</b>	<b>2,583,455</b>

Land Forces Readiness

2020A	070	121	Force Readiness Operations Support	U	2,494,313	2,466,259
2020A	080	122	Land Forces Systems Readiness	U	54,007	20,592
2020A	090	123	Land Forces Depot Maintenance	U	7,668	8,743
<b>Total Land Forces Readiness</b>					<b>2,555,988</b>	<b>2,495,594</b>

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					FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
				Sec		
<b>2020A Operation and Maintenance, Army</b>						
<b><u>Land Forces Readiness Support</u></b>						
2020A	110	131	Base Operations Support	U	157,467	175,091
2020A	120	132	Facilities Sustainment, Restoration & Modernization	U	245,705	146,390
2020A	130	133	Management and Operational Headquarters	U	1,113	1,170
2020A	140	135	Additional Activities	U	454,565	303,660
2020A	150	137	RESET	U	447,987	319,873
<b>Total Land Forces Readiness Support</b>					<b>1,306,837</b>	<b>946,184</b>
<b><u>Combatant Command Support</u></b>						
2020A	160	141	US Africa Command	U	97,294	98,230
2020A	170	142	US European Command	U	221,467	126,944
<b>Total Combatant Command Support</b>					<b>318,761</b>	<b>225,174</b>
<b><u>Cyberspace Activities</u></b>						
2020A	200	151	Cyberspace Activities - Cyberspace Operations	U	28,547	9,087
<b>Total Cyberspace Activities</b>					<b>28,547</b>	<b>9,087</b>
<b>Total, BA 01: Operating Forces</b>					<b>7,009,087</b>	<b>6,259,494</b>
<b><u>Budget Activity 02: Mobilization</u></b>						
<b><u>Mobility Operations</u></b>						
2020A	240	212	Army Prepositioned Stocks	U	68,821	35,131

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					FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
				Sec		
<u>2020A Operation and Maintenance, Army</u>						
Total Mobility Operations					68,821	35,131
Total, BA 02: Mobilization					68,821	35,131
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Basic Skill and Advanced Training</u>						
2020A	300	321	Specialized Skill Training	U	74,739	
Total Basic Skill and Advanced Training					74,739	
Total, BA 03: Training and Recruiting					74,739	
<u>Budget Activity 04: Administration and Service-Wide Activities</u>						
2020A	999	9999	Classified Programs	U	293,336	226,387
Total					293,336	226,387
<u>Logistics Operations</u>						
2020A	400	421	Service-wide Transportation	U	247,350	240,597
2020A	410	422	Central Supply Activities	U	32,097	15,069
2020A	420	423	Logistic Support Activities	U	119,552	48,593
2020A	430	424	Ammunition Management	U	27,321	17,040
Total Logistics Operations					426,320	321,299

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					FY 2024 PB	
				Sec	Request	FY 2025
					Overseas	Overseas
					Operations	Operations
					Costs (OOC) *	Costs (OOC) *
<b><u>2020A Operation and Maintenance, Army</u></b>						
<b><u>    Servicewide Support</u></b>						
2020A	450	432	Servicewide Communications	U	1,109	
2020A	470	434	Other Personnel Support	U	3,618	3,805
2020A	480	435	Other Service Support	U	3,049	
2020A	500	437	Real Estate Management	U	34,006	35,082
<b>    Total Servicewide Support</b>					<b>41,782</b>	<b>38,887</b>
<b>Total, BA 04: Administration and Service-Wide Activities</b>					<b>761,438</b>	<b>586,573</b>
<b>Total Operation and Maintenance, Army</b>					<b>7,914,085</b>	<b>6,881,198</b>

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	Sec	FY 2024 PB		FY 2025
		Request	Overseas Operations	Overseas Operations
		Costs (OOC)*	Costs (OOC)*	Costs (OOC)*
<b><u>2080A Operation and Maintenance, Army Reserve</u></b>				
TOTAL, BA 01: Operating Forces			24,075	22,416
<b>Total Operation and Maintenance, Army Reserve</b>			<b>24,075</b>	<b>22,416</b>
 <b><u>Details:</u></b>				
 <b><u>Budget Activity 01: Operating Forces</u></b>				
 <b><u>Land Forces</u></b>				
2080A	020 113	Echelons Above Brigade	U 11,790	9,878
<b>Total Land Forces</b>			<b>11,790</b>	<b>9,878</b>
 <b><u>Land Forces Readiness Support</u></b>				
2080A	090 131	Base Operations Support	U 12,285	12,538
<b>Total Land Forces Readiness Support</b>			<b>12,285</b>	<b>12,538</b>
 <b>Total, BA 01: Operating Forces</b>			<b>24,075</b>	<b>22,416</b>
 <b>Total Operation and Maintenance, Army Reserve</b>			<b>24,075</b>	<b>22,416</b>

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	Sec	FY 2024 PB		FY 2025	
		Request	Request	Overseas	Overseas
		Operations	Operations	Operations	Operations
		Costs (OOC)*	Costs (OOC)*	Costs (OOC)*	Costs (OOC)*
<b><u>2065A Operation and Maintenance, Army National Guard</u></b>					
TOTAL, BA 01: Operating Forces			46,769		43,446
<b>Total Operation and Maintenance, Army National Guard</b>			<b>46,769</b>		<b>43,446</b>

Details:

Budget Activity 01: Operating Forces

Land Forces

2065A	010	111	Maneuver Units	U	18,570	20,454
2065A	020	112	Modular Support Brigades	U	25	25
2065A	030	113	Echelons Above Brigade	U	652	665
2065A	040	114	Theater Level Assets	U	14	14
2065A	060	116	Aviation Assets	U	10,729	1,775
<b>Total Land Forces</b>					<b>29,990</b>	<b>22,933</b>

Land Forces Readiness

2065A	070	121	Force Readiness Operations Support	U	2,292	2,430
<b>Total Land Forces Readiness</b>					<b>2,292</b>	<b>2,430</b>

Land Forces Readiness Support

2065A	100	131	Base Operations Support	U	14,487	18,083
<b>Total Land Forces Readiness Support</b>					<b>14,487</b>	<b>18,083</b>

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	FY 2024 PB	FY 2025
	Request	Overseas
	Overseas	Overseas
	Operations	Operations
<u>2065A Operation and Maintenance, Army National Guard</u>	<u>Sec</u>	<u>Costs (OOC)*</u>
Total, BA 01: Operating Forces	46,769	43,446
Total Operation and Maintenance, Army National Guard	46,769	43,446

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		FY 2024 PB Request Overseas Operations Sec Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<b><u>2099A Counter-Islamic State of Iraq and Syria Train and Equip</u></b>			
TOTAL, BA 01: Counter ISIS Train and Equip Fund (CTEF)		397,950	528,699
<b>Total Counter-Islamic State of Iraq and Syria Train and Equip</b>		<b>397,950</b>	<b>528,699</b>
 <b><u>Details:</u></b>			
 <b><u>Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)</u></b>			
 <b><u>Defense Forces</u></b>			
2099A	010 110 IRAQ	U 241,950	380,758
2099A	020 120 SYRIA	U 156,000	147,941
	<b>Total Defense Forces</b>	<b>397,950</b>	<b>528,699</b>
	 <b>Total, BA 01: Counter ISIS Train and Equip Fund (CTEF)</b>	 <b>397,950</b>	 <b>528,699</b>
	 <b>Total Counter-Islamic State of Iraq and Syria Train and Equip</b>	 <b>397,950</b>	 <b>528,699</b>

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<u>1804N Operation and Maintenance, Navy</u>	Sec	FY 2024 PB		FY 2025
		Request	Overseas	Overseas
		Operations	Operations	Operations
		Costs (OOC)*	Costs (OOC)*	Costs (OOC)*
TOTAL, BA 01: Operating Forces		1,604,402	654,083	
TOTAL, BA 02: Mobilization		10,174	10,368	
TOTAL, BA 03: Training and Recruiting			2	
TOTAL, BA 04: Administration and Service-Wide Activities		73,355	9,306	
<b>Total Operation and Maintenance, Navy</b>		<b>1,687,931</b>	<b>673,759</b>	

Details:

Budget Activity 01: Operating Forces

Air Operations

1804N	010	1A1A	Mission and Other Flight Operations	U	254,468	
1804N	050	1A4N	Air Systems Support	U	1,837	
1804N	060	1A5A	Aircraft Depot Maintenance	U	27,935	2,847
1804N	070	1A6A	Aircraft Depot Operations Support	U	2,368	
<b>Total Air Operations</b>					<b>286,608</b>	<b>2,847</b>

Ship Operations

1804N	090	1B1B	Mission and Other Ship Operations	U	255,048	118,054
1804N	110	1B4B	Ship Depot Maintenance	U	234,730	
<b>Total Ship Operations</b>					<b>489,778</b>	<b>118,054</b>

Combat Operations/Support

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					Request	FY 2025
					Overseas	Overseas
					Operations	Operations
				Sec	Costs (OOC)*	Costs (OOC)*
<b>1804N Operation and Maintenance, Navy</b>						
1804N	130	1C1C	Combat Communications and Electronic Warfare	U	62,977	30,176
1804N	150	1C4C	Warfare Tactics	U	9,420	
1804N	160	1C5C	Operational Meteorology and Oceanography	U	22,288	
1804N	170	1C6C	Combat Support Forces	U	372,786	180,520
1804N	180	1C7C	Equipment Maintenance and Depot Operations Support	U	7,265	
<b>Total Combat Operations/Support</b>					<b>474,736</b>	<b>210,696</b>
<b>Weapons Support</b>						
1804N	240	1D4D	Weapons Maintenance	U	167,505	145,351
1804N	250	1D7D	Other Weapon Systems Support	U	10,185	10,389
<b>Total Weapons Support</b>					<b>177,690</b>	<b>155,740</b>
<b>Base Support</b>						
1804N	270	BSM1	Sustainment, Restoration and Modernization	U	52,535	53,614
1804N	280	BSS1	Base Operating Support	U	123,055	113,132
<b>Total Base Support</b>					<b>175,590</b>	<b>166,746</b>
<b>Total, BA 01: Operating Forces</b>					<b>1,604,402</b>	<b>654,083</b>

**Budget Activity 02: Mobilization**

**Mobilization Preparation**

1804N	320	2C1H	Expeditionary Health Services Systems	U	10,174	10,368
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					Request	FY 2025
					Overseas	Overseas
					Operations	Operations
				Sec	Costs (OOC)*	Costs (OOC)*
<u>1804N Operation and Maintenance, Navy</u>						
Total Mobilization Preparation					10,174	10,368
Total, BA 02: Mobilization					10,174	10,368
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Basic Skill and Advanced Training</u>						
1804N	370	3B1K	Specialized Skill Training	U		2
Total Basic Skill and Advanced Training						2
Total, BA 03: Training and Recruiting						2
<u>Budget Activity 04: Administration and Service-Wide Activities</u>						
<u>Servicewide Support</u>						
1804N	440	4A1M	Administration	U	4,195	4,194
Total Servicewide Support					4,195	4,194
<u>Logistics Operations &amp; Technical Support</u>						
1804N	490	4B1N	Servicewide Transportation	U	56,143	
1804N	510	4B2N	Planning, Engineering, and Program Support	U		3,336
1804N	520	4B3N	Acquisition, Logistics, and Oversight	U	11,275	
Total Logistics Operations & Technical Support					67,418	3,336

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					Overseas	Overseas
					Operations	Operations
				Sec	Costs (OOC) *	Costs (OOC) *
<b><u>1804N Operation and Maintenance, Navy</u></b>						
<b><u>Investigations and Security Programs</u></b>						
1804N	530	4C1P	Investigative and Security Services	U	1,742	1,776
<b>Total Investigations and Security Programs</b>					<b>1,742</b>	<b>1,776</b>
<b>Total, BA 04: Administration and Service-Wide Activities</b>					<b>73,355</b>	<b>9,306</b>
<b>Total Operation and Maintenance, Navy</b>					<b>1,687,931</b>	<b>673,759</b>

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	Sec	FY 2024 PB	FY 2025		
		Request Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*		
<b><u>1106N Operation and Maintenance, Marine Corps</u></b>					
TOTAL, BA 01: Operating Forces		96,098	81,692		
<b>Total Operation and Maintenance, Marine Corps</b>		<b>96,098</b>	<b>81,692</b>		
 <b><u>Details:</u></b>					
 <b><u>Budget Activity 01: Operating Forces</u></b>					
 <b><u>Expeditionary Forces</u></b>					
1106N	010 1A1A	Operational Forces	U	94,098	76,692
	<b>Total Expeditionary Forces</b>			<b>94,098</b>	<b>76,692</b>
 <b><u>Combat Operations/Support</u></b>					
1106N	060 1CCY	Cyberspace Activities	U	2,000	5,000
	<b>Total Combat Operations/Support</b>			<b>2,000</b>	<b>5,000</b>
	<b>Total, BA 01: Operating Forces</b>			<b>96,098</b>	<b>81,692</b>
	<b>Total Operation and Maintenance, Marine Corps</b>			<b>96,098</b>	<b>81,692</b>

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	FY 2024 PB		FY 2025
	Request	Overseas	Overseas
	Operations	Operations	Operations
	Sec	Costs (OOC)*	Costs (OOC)*
<u>1806N Operation and Maintenance, Navy Reserve</u>			
TOTAL, BA 01: Operating Forces		2,647	2,692
<b>Total Operation and Maintenance, Navy Reserve</b>		<b>2,647</b>	<b>2,692</b>
 <u>Details:</u>			
 <u>Budget Activity 01: Operating Forces</u>			
 <u>Combat Operations/Support</u>			
1806N	080	1C6C	Combat Support Forces
			U
		2,647	2,692
<b>Total Combat Operations/Support</b>		<b>2,647</b>	<b>2,692</b>
<b>Total, BA 01: Operating Forces</b>		<b>2,647</b>	<b>2,692</b>
<b>Total Operation and Maintenance, Navy Reserve</b>		<b>2,647</b>	<b>2,692</b>

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<u>3400F Operation and Maintenance, Air Force</u>	Sec	FY 2024 PB	FY 2025
		Request Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
TOTAL, BA 01: Operating Forces		4,291,693	2,936,555
TOTAL, BA 02: Mobilization		1,207,792	1,376,308
TOTAL, BA 03: Training and Recruiting		16,486	12,160
TOTAL, BA 04: Administration and Service-Wide Activities		265,143	348,846
<b>Total Operation and Maintenance, Air Force</b>		<b>5,781,114</b>	<b>4,673,869</b>

Details:

Budget Activity 01: Operating Forces

3400F	999	9999	Classified Programs	U	32,389	29,814
<b>Total</b>					<b>32,389</b>	<b>29,814</b>

Air Operations

3400F	010	011A	Primary Combat Forces	U	173,232	147,437
3400F	020	011C	Combat Enhancement Forces	U	928,841	895,708
3400F	030	011D	Air Operations Training (OJT, Maintain Skills)	U	84,110	84,503
3400F	040	011M	Depot Purchase Equipment Maintenance	U	4,164	
3400F	050	011R	Facilities Sustainment, Restoration & Modernization	U	124,925	120,104
3400F	060	011V	Cyberspace Sustainment	U	7,938	
3400F	070	011W	Contractor Logistics Support and System Support	U	579,827	

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					FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
				Sec		
<b>3400F Operation and Maintenance, Air Force</b>						
3400F	080	011Y	Flying Hour Program	U	869,303	
3400F	090	011Z	Base Support	U	1,034,611	1,077,281
<b>Total Air Operations</b>					<b>3,806,951</b>	<b>2,325,033</b>
<b>Combat Related Operations</b>						
3400F	100	012A	Global C3I and Early Warning	U	31,654	27,408
3400F	110	012C	Other Combat Ops Spt Programs	U	237,158	346,289
3400F	120	012D	Cyberspace Activities	U	13,675	31,672
3400F	140	012Q	Medical Readiness	U	3,187	2,366
<b>Total Combat Related Operations</b>					<b>285,674</b>	<b>407,735</b>
<b>COCOM</b>						
3400F	170	015D	US STRATCOM	U	330	337
3400F	190	015F	US CENTCOM	U	145,483	152,735
3400F	200	015G	US SOCOM	U	20,866	20,901
<b>Total COCOM</b>					<b>166,679</b>	<b>173,973</b>
<b>Total, BA 01: Operating Forces</b>					<b>4,291,693</b>	<b>2,936,555</b>
<b>Budget Activity 02: Mobilization</b>						
<b>Mobility Operations</b>						
3400F	250	021A	Airlift Operations	U	1,116,397	1,286,999
3400F	260	021D	Mobilization Preparedness	U	91,395	89,309

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					FY 2024 PB	FY 2025
					Request	Overseas
					Overseas	Overseas
					Operations	Operations
				Sec	Costs (OOC)*	Costs (OOC)*
<b><u>3400F Operation and Maintenance, Air Force</u></b>						
<b>Total Mobility Operations</b>					1,207,792	1,376,308
<b>Total, BA 02: Mobilization</b>					1,207,792	1,376,308
<b><u>Budget Activity 03: Training and Recruiting</u></b>						
<b><u>Basic Skill and Advanced Training</u></b>						
3400F	300	032A	Specialized Skill Training	U	15,597	10,842
3400F	310	032B	Flight Training	U		330
3400F	320	032C	Professional Development Education	U	753	466
3400F	330	032D	Training Support	U	136	522
<b>Total Basic Skill and Advanced Training</b>					16,486	12,160
<b>Total, BA 03: Training and Recruiting</b>					16,486	12,160
<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>						
3400F	999	9999	Classified Programs	U	32,059	34,732
<b>Total</b>					32,059	34,732
<b><u>Logistics Operations</u></b>						
3400F	390	041A	Logistics Operations	U	164,734	250,265
3400F	400	041B	Technical Support Activities	U	9,103	9,376

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					FY 2024 PB	
					Request	FY 2025
					Overseas	Overseas
					Operations	Operations
				Sec	Costs (OOC)*	Costs (OOC)*
<b>3400F Operation and Maintenance, Air Force</b>						
<b>Total Logistics Operations</b>					173,837	259,641
<b>Servicewide Activities</b>						
3400F	410	042A	Administration	U	3,475	3,886
3400F	430	042G	Other Servicewide Activities	U	50,364	45,342
<b>Total Servicewide Activities</b>					53,839	49,228
<b>Support to Other Nations</b>						
3400F	480	044A	International Support	U	5,408	5,245
<b>Total Support to Other Nations</b>					5,408	5,245
<b>Total, BA 04: Administration and Service-Wide Activities</b>					265,143	348,846
<b>Total Operation and Maintenance, Air Force</b>					5,781,114	4,673,869

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					FY 2024 PB	FY 2025
					Request	Overseas
					Overseas	Overseas
					Operations	Operations
					Costs (OOC)*	Costs (OOC)*
					Sec	
<u>3410F Operation and Maintenance, Space Force</u>						
TOTAL, BA 01: Operating Forces					42,167	20,961
<b>Total Operation and Maintenance, Space Force</b>					<b>42,167</b>	<b>20,961</b>
 <u>Details:</u>						
 <u>Budget Activity 01: Operating Forces</u>						
3410F	999	9999	Classified Programs	U	4,880	4,968
<b>Total</b>					<b>4,880</b>	<b>4,968</b>
 <u>Air Operations</u>						
3410F	010	012A	Global C3I & Early Warning	U	178	5,581
3410F	020	013A	Space Launch Operations	U	803	257
3410F	030	013C	Space Operations	U	5,614	6,276
3410F	040	013E	Education & Training	U	813	828
3410F	060	013M	Depot Maintenance	U	9,919	
3410F	080	013W	Contractor Logistics and System Support	U	16,981	
3410F	090	013Z	Space Operations -BOS	U	2,979	3,051
<b>Total Air Operations</b>					<b>37,287</b>	<b>15,993</b>
 <b>Total, BA 01: Operating Forces</b>					<b>42,167</b>	<b>20,961</b>

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	FY 2024 PB	FY 2025
	Request	Overseas
	Overseas	Overseas
	Operations	Operations
	Sec	Costs (OOC)*
	Costs (OOC)*	Costs (OOC)*
<u>3410F Operation and Maintenance, Space Force</u>		
Total Operation and Maintenance, Space Force	42,167	20,961

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<u>3740F Operation and Maintenance, Air Force Reserve</u>	Sec	FY 2024 PB	FY 2025
		Request Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
TOTAL, BA 01: Operating Forces		29,202	4,579
<b>Total Operation and Maintenance, Air Force Reserve</b>		<b>29,202</b>	<b>4,579</b>
 <u>Details:</u>			
 <u>Budget Activity 01: Operating Forces</u>			
 <u>Air Operations</u>			
3740F 030 011M Depot Purchase Equipment Maintenance	U	24,718	
3740F 060 011Z Base Support	U	4,484	4,579
<b>Total Air Operations</b>		<b>29,202</b>	<b>4,579</b>
 <b>Total, BA 01: Operating Forces</b>		<b>29,202</b>	<b>4,579</b>
 <b>Total Operation and Maintenance, Air Force Reserve</b>		<b>29,202</b>	<b>4,579</b>

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	FY 2024 PB		FY 2025
	Request	Overseas Operations	Overseas Operations
<u>3840F Operation and Maintenance, Air National Guard</u>	Sec	Costs (OOC)*	Costs (OOC)*
TOTAL, BA 01: Operating Forces		19,000	12,578
<b>Total Operation and Maintenance, Air National Guard</b>		<b>19,000</b>	<b>12,578</b>
 <u>Details:</u>			
 <u>Budget Activity 01: Operating Forces</u>			
 <u>Air Operations</u>			
3840F 020 011G Mission Support Operations	U	2,952	3,264
3840F 030 011M Depot Purchase Equipment Maintenance	U	6,942	
3840F 060 011Z Base Support	U	9,106	9,314
<b>Total Air Operations</b>		<b>19,000</b>	<b>12,578</b>
<b>Total, BA 01: Operating Forces</b>		<b>19,000</b>	<b>12,578</b>
<b>Total Operation and Maintenance, Air National Guard</b>		<b>19,000</b>	<b>12,578</b>

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<u>0100D Operation and Maintenance, Defense-Wide</u>					FY 2024 PB	FY 2025
					Request	Overseas
					Operations	Operations
					Sec	Costs (OOC)*
					Costs (OOC)*	Costs (OOC)*
<b><u>Budget Activity 01: Operating Forces</u></b>						
0100D	040	1GTM	Office of the Secretary of Defense - MISO	U	55,207	62,200
			Special Operations Command Combat Development			
0100D	050	1PL6	Activities	U	706,448	726,276
0100D	060	1PL7	Special Operations Command Maintenance	U	250,689	231,921
0100D	080	1PLR	Special Operations Command Theater Forces	U	530,441	524,414
0100D	100	1PLU	Special Operations Command Intelligence	U	695,707	573,149
0100D	110	1PLV	Special Operations Command Operational Support	U	87,478	82,397
<b>Total, BA 01: Operating Forces</b>					<b>2,325,970</b>	<b>2,200,357</b>
<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>						
0100D	310	4GTA	Defense Legal Services Agency	U	76,500	56,000
0100D	330	ES18	Defense Media Activity	U	6,771	3,500
0100D	350	4GTD	Defense Security Cooperation Agency	U	1,263,579	473,200
0100D	999	9999	Classified Programs	U	82,079	77,497
<b>Total, BA 04: Administration and Service-Wide Activities</b>					<b>1,428,929</b>	<b>610,197</b>
<b>Total Operation and Maintenance, Defense-Wide</b>					<b>3,754,899</b>	<b>2,810,554</b>

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				FY 2024 PB		FY 2025
				Request		Overseas
				Overseas		Overseas
				Operations		Operations
				Sec	Costs (OOC)*	Costs (OOC)*
<u>0107D Office of the Inspector General</u>						
<u>Budget Activity 01: Operation And Maintenance</u>						
0107D	010	4GTV	Office of the Inspector General	U	23,202	23,704
Total, BA 01: Operation And Maintenance					23,202	23,704
Total Office of the Inspector General					23,202	23,704

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				Sec	FY 2024 PB	FY 2025
					Request	Overseas Operations
<u>0130D Defense Health Program</u>					Costs (OOC)*	Costs (OOC)*
<u>Budget Activity 01: Operation &amp; Maintenance</u>						
0130D	010	1	In-House Care	U	34,495	15,611
0130D	020	2	Private Sector Care	U	196,156	204,858
0130D	030	3	Consolidated Health Support	U	234	
<b>Total, BA 01: Operation &amp; Maintenance</b>					<b>230,885</b>	<b>220,469</b>
<b>Total Defense Health Program</b>					<b>230,885</b>	<b>220,469</b>

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