

FINANCIAL SUMMARY TABLES



*Department of Defense Budget
for Fiscal Year 2025*

October 2024

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COMPONENT BY TITLE

Total Obligational Authority, Budget Authority, and Outlays

(FAD 792)

- FY 2023 Actual, FY 2024 Request, FY 2025 Request

COMPONENT BY TITLE

**Total Obligational Authority,
Budget Authority, and Outlays**

(FAD 792)

➤ **FY 2023 Actual, FY 2024 Request, FY 2025 Request**

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2025
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	146,836	145,673	152,481	157,019	165,547	174,958	156,392	163,504	173,754
RESERVE FORCES	27,683	27,346	29,399	27,803	27,346	29,399	27,508	26,320	29,070
TOTAL MILITARY PERSONNEL	174,519	173,019	181,881	184,822	192,893	204,358	183,900	189,824	202,824
OPERATION AND MAINTENANCE	337,808	320,220	338,057	340,464	320,830	338,716	317,567	323,418	330,206
PROCUREMENT	182,300	163,862	167,546	176,963	163,954	167,725	141,750	147,868	166,523
RESEARCH, DEV, TEST & EVAL	140,893	139,658	143,157	140,576	140,435	143,851	121,958	137,328	138,830
MILITARY CONSTRUCTION	16,839	16,673	15,561	16,714	16,673	15,561	10,344	14,041	17,391
FAMILY HOUSING	2,401	2,327	1,984	2,354	2,327	1,984	1,467	1,672	2,018
REVOLVING AND MGMT FUNDS	3,502	1,748	1,721	13,499	1,718	1,721	10	363	-455
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,621	-2,144	-2,008	-1,621	-2,144	-2,008
TRUST FUNDS	-	-	-	604	242	242	525	956	1,049
INTERFUND TRANSACTIONS	-	-	-	-27	-26	-23	-27	-26	-23
TOTAL DEPARTMENT OF DEFENSE	858,262	817,508	849,906	874,348	836,903	872,126	775,874	813,300	856,357
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	206,764	185,236	185,807	202,378	184,995	185,590	177,557	192,373	192,101
DEPARTMENT OF THE NAVY	247,687	243,276	257,586	246,954	243,387	257,608	222,035	227,799	243,148
DEPARTMENT OF THE AIR FORCE	250,764	247,420	262,642	250,567	247,114	262,374	226,451	234,592	252,371
DEFENSE-WIDE	153,047	141,577	143,871	174,449	161,408	166,554	149,830	158,536	168,736
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	858,262	817,508	849,906	874,348	836,903	872,126	775,874	813,300	856,357

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2025
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	53,617	52,355	53,702	53,048	52,355	53,702	52,546	52,519	53,424
RESERVE FORCES	16,193	15,900	16,955	16,276	15,900	16,955	16,105	15,012	16,744
TOTAL MILITARY PERSONNEL	69,810	68,255	70,657	69,324	68,255	70,657	68,651	67,531	70,169
OPERATION AND MAINTENANCE									
PROCUREMENT	75,602	71,120	71,956	75,089	71,123	71,964	70,417	74,764	73,303
RESEARCH, DEV, TEST & EVAL	39,831	24,619	25,204	35,866	24,634	25,250	24,844	24,868	29,773
MILITARY CONSTRUCTION	17,099	17,142	14,073	17,056	17,164	14,084	12,833	21,203	14,330
FAMILY HOUSING	3,004	3,018	3,141	3,018	3,018	3,141	1,484	3,591	3,882
REVOLVING AND MGMT FUNDS	944	937	752	937	937	752	471	673	818
DEDUCT FOR OFFSETTING RCPTS	474	145	24	1,385	145	24	-843	22	93
TRUST FUNDS	-	-	-	-333	-334	-336	-333	-334	-336
INTERFUND TRANSACTIONS	-	-	-	35	55	55	33	55	71
TOTAL DEPARTMENT OF THE ARMY	206,764	185,236	185,807	202,378	184,995	185,590	177,557	192,373	192,101
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	54,729	54,862	58,056	54,850	54,862	58,056	54,933	53,314	57,479
RESERVE FORCES	3,531	3,506	3,827	3,537	3,506	3,827	3,533	3,459	3,793
TOTAL MILITARY PERSONNEL	58,260	58,368	61,882	58,387	58,368	61,882	58,466	56,773	61,271
OPERATION AND MAINTENANCE									
PROCUREMENT	81,862	80,069	87,609	81,692	80,090	87,625	76,723	78,589	81,993
RESEARCH, DEV, TEST & EVAL	74,709	72,342	77,062	74,090	72,416	77,180	60,383	65,493	70,244
MILITARY CONSTRUCTION	26,157	26,004	25,698	26,113	26,196	25,761	22,998	24,274	25,315
FAMILY HOUSING	5,763	5,778	4,682	5,819	5,778	4,682	3,916	3,027	4,627
REVOLVING AND MGMT FUNDS	712	716	623	716	716	623	446	508	592
DEDUCT FOR OFFSETTING RCPTS	225	-	30	297	-	30	-733	-696	-712
TRUST FUNDS	-	-	-	-186	-178	-179	-186	-178	-179
INTERFUND TRANSACTIONS	-	-	-	35	12	14	31	18	6
TOTAL DEPARTMENT OF THE NAVY	247,687	243,276	257,586	246,954	243,387	257,608	222,035	227,799	243,148
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	38,490	38,456	40,723	38,509	38,456	40,723	38,301	37,797	40,374
RESERVE FORCES	7,959	7,941	8,618	7,990	7,941	8,618	7,870	7,848	8,533
TOTAL MILITARY PERSONNEL	46,449	46,397	49,341	46,499	46,397	49,341	46,171	45,645	48,907
OPERATION AND MAINTENANCE									
PROCUREMENT	76,964	75,901	81,808	76,899	75,903	81,818	72,055	75,895	78,717
RESEARCH, DEV, TEST & EVAL	60,032	58,311	59,480	59,543	58,311	59,495	49,878	49,655	57,862
MILITARY CONSTRUCTION	62,011	61,530	67,809	61,779	61,636	67,938	55,062	59,128	63,824
FAMILY HOUSING	4,565	4,584	3,569	4,584	4,584	3,569	2,768	4,252	5,017
REVOLVING AND MGMT FUNDS	662	617	548	615	617	548	465	440	547
DEDUCT FOR OFFSETTING RCPTS	82	80	87	579	80	87	-21	-12	-2,076
TRUST FUNDS	-	-	-	64	-425	-430	64	-425	-430
INTERFUND TRANSACTIONS	-	-	-	6	11	8	8	14	1
TOTAL DEPARTMENT OF THE AIR FORCE	250,764	247,420	262,642	250,567	247,114	262,374	226,451	234,592	252,371
DEFENSE-WIDE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	-	10,612	19,874	22,477	10,612	19,874	22,477
TOTAL MILITARY PERSONNEL	-	-	-	10,612	19,874	22,477	10,612	19,874	22,477
OPERATION AND MAINTENANCE									
PROCUREMENT	103,381	93,130	96,684	106,784	93,714	97,309	98,372	94,170	96,193
RESEARCH, DEV, TEST & EVAL	7,729	8,590	5,800	7,463	8,593	5,800	6,644	7,852	8,644
MILITARY CONSTRUCTION	35,627	34,982	35,577	35,627	35,439	36,068	31,064	32,723	35,361
FAMILY HOUSING	3,507	3,294	4,169	3,293	3,294	4,169	2,176	3,171	3,865
REVOLVING AND MGMT FUNDS	82	57	61	86	57	61	86	51	61
DEDUCT FOR OFFSETTING RCPTS	2,721	1,523	1,580	11,238	1,493	1,580	1,606	1,048	2,239
TRUST FUNDS	-	-	-	-1,166	-1,207	-1,063	-1,166	-1,207	-1,063
INTERFUND TRANSACTIONS	-	-	-	529	165	165	453	869	972
TOTAL DEFENSE-WIDE	153,047	141,577	143,871	174,449	161,408	166,554	149,830	158,536	168,736

BUDGET ACCOUNTS LISTING

Total Obligational Authority, Budget Authority, and Outlays by Appropriation

(FAD 769)

- FY 2023 Actual, FY 2024 Request, FY 2025 Request

BUDGET ACCOUNTS LISTING

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriation**

(FAD 769)

➤ **FY 2023 Actual, FY 2024 Request, FY 2025 Request**

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>MANDATORY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army Outlays	o	-	-	-
1453N Military Personnel, Navy Outlays	o	-	-	-
3500F Military Personnel, Air Force Outlays	o	-	-	-
0041D Concurrent Receipt Accrual Payments to the Military Retirement Fund				
Mandatory		11,573,000	21,673,000	24,511,000
Rescissions of Budget Authority		-960,559	-1,799,000	-2,034,000
Total - Budget Authority	ba	10,612,441	19,874,000	22,477,000
Outlays	o	10,612,441	19,874,000	22,477,000
TOTAL - MILITARY PERSONNEL				
Mandatory		11,573,000	21,673,000	24,511,000
Rescissions of Budget Authority		-960,559	-1,799,000	-2,034,000
Total - Budget Authority	ba	10,612,441	19,874,000	22,477,000
Outlays	o	10,612,441	19,874,000	22,477,000
<u>OPERATION AND MAINTENANCE</u>				
2020A Operation and Maintenance, Army				
Transfer	ba	23,642	2,000	7,000
Outlays	o	-78,118	24,000	19,900
1804N Operation and Maintenance, Navy				
Rescissions of Budget Authority		-538	-	-
Transfer		19,183	12,000	16,000
Total - Budget Authority	ba	18,645	12,000	16,000
Outlays	o	-33,216	32,000	21,000
1106N Operation and Maintenance, Marine Corps				
Rescissions of Budget Authority		-199	-	-
Transfer		19,097	9,000	-
Total - Budget Authority	ba	18,898	9,000	-
Outlays	o	9,968	38,000	3,000
3400F Operation and Maintenance, Air Force				
Rescissions of Budget Authority		-1,281	-	-
Transfer		23,100	2,000	10,000
Total - Budget Authority	ba	21,819	2,000	10,000
Outlays	o	26,583	17,000	12,000
3410F Operation and Maintenance, Space Force				
Outlays	o	-138	-	-
0100D Operation and Maintenance, Defense-Wide				
Mandatory		-	-	1,000
Rescissions of Budget Authority		-618	-	-
Transfer		24,590	3,000	15,000
Total - Budget Authority	ba	23,972	3,000	16,000
Outlays	o	14,777	17,053	17,912
3740F Operation and Maintenance, Air Force Reserve				
Outlays	o	-61	-	-
3840F Operation and Maintenance, Air National Guard				
Outlays	o	-21	-	-
0130D Defense Health Program				
Outlays	o	-24,028	-	-
5751D Contributions to the Cooperative Threat Reduction Program				
Mandatory	ba	3,726	-	-
Outlays	o	603	2,000	-
5441D Burdensharing and Other Cooperative Activities				
Mandatory	ba	714,199	729,000	745,000
Outlays	o	766,538	721,000	742,000
5098A Restoration of the Rocky Mountain Arsenal				
Mandatory		2,660	2,298	1,000
Rescissions of Budget Authority		-1,266	-1,266	-
Total - Budget Authority	ba	1,394	1,032	1,000
Outlays	o	1,949	674	667
5286A National Science Center, Army				
Mandatory		6	6	-
Rescissions of Budget Authority		-6	-6	-
Total - Budget Authority	ba	-	-	-
Outlays	o	24	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
5195D Use of Proceeds, Transfer/Disposal Commissary Facilities				
Mandatory		112	112	-
Rescissions of Budget Authority		-128	-128	-
Total - Budget Authority	ba	-16	-16	-
5613D Mutually Beneficial Activities				
Outlays	o	2,950	-	-
5750D Department of Defense Vietnam War Commemoration Fund				
Outlays	o	7,077	1,000	-
5616F Support of Athletic Programs				
Outlays	o	68	2,000	1,000
TOTAL - OPERATION AND MAINTENANCE				
Mandatory		720,703	731,416	747,000
Rescissions of Budget Authority		-4,036	-1,400	-
Transfer		109,612	28,000	48,000
Total - Budget Authority	ba	826,279	758,016	795,000
Outlays	o	694,955	854,727	817,479
PROCUREMENT				
2031A Aircraft Procurement, Army				
Rescissions of Budget Authority		-1,971	-	-
Transfer		5,844	2,000	3,000
Total - Budget Authority	ba	3,873	2,000	3,000
Outlays	o	61,759	2,000	2,000
2034A Procurement of Ammunition, Army				
Outlays	o	7	-	-
2035A Other Procurement, Army				
Rescissions of Budget Authority		-2,633	-	-
Transfer		22,011	13,000	43,000
Total - Budget Authority	ba	19,378	13,000	43,000
Outlays	o	7,561	14,065	13,000
1506N Aircraft Procurement, Navy				
Rescissions of Budget Authority		-634	-	-
Transfer		53,895	49,000	6,000
Total - Budget Authority	ba	53,261	49,000	6,000
Outlays	o	56,157	21,195	16,000
1507N Weapons Procurement, Navy				
Rescissions of Budget Authority		-56	-	-
Transfer		-	-	6,000
Total - Budget Authority	ba	-56	-	6,000
Outlays	o	11	-	5,501
1810N Other Procurement, Navy				
Rescissions of Budget Authority		-4,109	-	-
Transfer		38,644	20,000	64,000
Total - Budget Authority	ba	34,535	20,000	64,000
Outlays	o	34,713	15,926	29,000
1109N Procurement, Marine Corps				
Rescissions of Budget Authority		-1,507	-	-
Transfer		3,729	5,000	42,000
Total - Budget Authority	ba	2,222	5,000	42,000
Outlays	o	14,763	9,000	20,000
3010F Aircraft Procurement, Air Force				
Rescissions of Budget Authority	ba	-65	-	-
Outlays	o	259	-	-
3080F Other Procurement, Air Force				
Rescissions of Budget Authority		-735	-	-
Transfer		5,495	-	15,000
Total - Budget Authority	ba	4,760	-	15,000
Outlays	o	186	7,000	15,000
0300D Procurement, Defense-Wide				
Outlays	o	18,158	-	-
0360D Defense Production Act Purchases				
Outlays	o	-	125,000	75,000
0361D Defense Production Act Program Account				
Mandatory	ba	-	3,000	-
Outlays	o	-	5,000	525

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
TOTAL - PROCUREMENT				
Mandatory		-	3,000	-
Rescissions of Budget Authority		-11,710	-	-
Transfer		129,618	89,000	179,000
Total - Budget Authority	ba	117,908	92,000	179,000
Outlays	o	193,574	199,186	176,026
<u>RESEARCH, DEV, TEST & EVAL</u>				
2040A Research, Development, Test and Evaluation, Army				
Rescissions of Budget Authority		-339	-	-
Transfer		21,730	22,000	11,000
Total - Budget Authority	ba	21,391	22,000	11,000
Outlays	o	16,325	14,000	17,000
1319N Research, Development, Test and Evaluation, Navy				
Rescissions of Budget Authority		-256	-	-
Transfer		201,007	192,000	63,000
Total - Budget Authority	ba	200,751	192,000	63,000
Outlays	o	99,369	114,000	103,000
3600F Research, Development, Test and Evaluation, Air Force				
Rescissions of Budget Authority		-676	-	-
Transfer		75,702	106,000	129,000
Total - Budget Authority	ba	75,026	106,000	129,000
Outlays	o	47,072	59,006	123,000
0400D Research, Development, Test and Evaluation, Defense-Wide				
Rescissions of Budget Authority		-4,116	-	-
Transfer		462,644	56,000	90,000
Total - Budget Authority	ba	458,528	56,000	90,000
Outlays	o	78,069	172,000	189,340
0403D Creating Helpful Incentives to Produce Semi-Conductors (CHIPS) For America				
Mandatory		400,000	400,000	400,000
Transfer		-400,000	-	-
Total - Budget Authority	ba	-	400,000	400,000
Outlays	o	-	219,800	339,800
5753D Contributions for Renewable Energy Impact Assessments and Mitigation, Def				
Mandatory	ba	205	1,000	1,000
Outlays	o	125	1,000	1,000
9002D Prepare Americans for Future Pandemics (PAFP)				
Mandatory	ba	-	-	-
TOTAL - RESEARCH, DEV, TEST & EVAL				
Mandatory		400,205	401,000	401,000
Rescissions of Budget Authority		-5,387	-	-
Transfer		361,083	376,000	293,000
Total - Budget Authority	ba	755,901	777,000	694,000
Outlays	o	240,960	579,806	773,140
<u>MILITARY CONSTRUCTION</u>				
5756A Natick Land Conveyance				
Outlays	o	-9,540	-14,000	-12,000
TOTAL - MILITARY CONSTRUCTION				
Outlays	o	-9,540	-14,000	-12,000
<u>FAMILY HOUSING</u>				
0834D Department of Defense Family Housing Improvement Fund				
Mandatory	ba	27,376	-	-
Outlays	o	27,376	6,000	5,000
TOTAL - FAMILY HOUSING				
Mandatory	ba	27,376	-	-
Outlays	o	27,376	6,000	5,000
<u>REVOLVING AND MGMT FUNDS</u>				
4555D National Defense Stockpile Transaction Fund				
Outlays	o	8,278	-23,000	41,036
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	o	-58,220	-12,000	43,000
493001A Working Capital Fund, Army				
Portion to Liquidate Contract Authority		-7,567,471	-	-
Contract Authority		8,807,416	-	-
Total - Budget Authority	ba	1,239,945	-	-
Outlays	o	-239	-	-
493002N Working Capital Fund, Navy				
Portion to Liquidate Contract Authority		-9,102,120	-	-
Contract Authority		9,304,660	-	-
Total - Budget Authority	ba	202,540	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
493003F Working Capital Fund, Air Force				
Portion to Liquidate Contract Authority		-10,458,928	-	-
Contract Authority		10,957,351	-	-
Total - Budget Authority	ba	498,423	-	-
493005D Working Capital Fund, Defense-Wide				
Portion to Liquidate Contract Authority		-47,607,918	-	-
Contract Authority		56,898,497	-	-
Total - Budget Authority	ba	9,290,579	-	-
Outlays	o	279,799	-	-
493004D Working Capital Fund, Defense Commissary Agency				
Portion to Liquidate Contract Authority		-4,595,422	-	-
Contract Authority		4,685,066	-	-
Total - Budget Authority	ba	89,644	-	-
Outlays	o	3,287	-	-
4931D Buildings Maintenance Fund				
Outlays	o	142	-2,000	-7,000
TOTAL - REVOLVING AND MGMT FUNDS				
Portion to Liquidate Contract Authority		-79,331,859	-	-
Contract Authority		90,652,990	-	-
Total - Budget Authority	ba	11,321,131	-	-
Outlays	o	233,047	-37,000	77,036
DEDUCT FOR OFFSETTING RCPTS				
Offsetting Receipts				
Mandatory	ba	-1,596,000	-2,134,734	-2,007,734
Outlays	o	-1,596,000	-2,134,592	-2,007,592
TOTAL - DEDUCT FOR OFFSETTING RCPTS				
Mandatory	ba	-1,596,000	-2,134,734	-2,007,734
Outlays	o	-1,596,000	-2,134,592	-2,007,592
TRUST FUNDS				
8335D Voluntary Separation Incentive Fund				
Mandatory	ba	28,425	21,200	18,000
Outlays	o	24,597	21,200	17,000
8337D Host Nation Sup for US Relocation Activities, Defense				
Mandatory	ba	117,038	139,000	142,000
Outlays	o	92,502	442,937	454,300
8358D Support For US Relocation to Guam Activities				
Mandatory	ba	383,833	-	-
Outlays	o	383,089	200,000	319,000
8163D Department of Defense General Gift Fund				
Mandatory	ba	103	1,000	1,000
Outlays	o	255	1,103	1,000
8733N U.S. Naval Academy Gift and Museum Fund (Trust)				
Mandatory	ba	23,331	5,210	5,000
Outlays	o	19,767	6,534	1,396
8723N Ships Stores Profit, Navy (Trust)				
Mandatory		10,956	5,825	7,000
Rescissions of Budget Authority		-567	-	-
Total - Budget Authority	ba	10,389	5,825	7,000
Outlays	o	8,398	3,715	1,684
8716N Navy General Gift Fund (Trust)				
Mandatory	ba	1,142	742	2,000
Outlays	o	2,546	8,219	2,725
8927A Army General Gift Fund (Trust)				
Mandatory		35,063	55,500	55,000
Rescissions of Budget Authority		-	-1,000	-1,000
Total - Budget Authority	ba	35,063	54,500	54,000
Outlays	o	32,960	54,841	68,529
8063A Ainsworth Library (Trust)				
Mandatory	ba	-	1	1,000
Outlays	o	-	-	2,096
8928F Air Force General Gift Fund (Trust)				
Mandatory	ba	5,669	10,691	8,000
Outlays	o	7,994	13,694	1,196
8165D Foreign National Employees Separation Pay				
Mandatory	ba	3,619	4,000	4,000
Outlays	o	4,204	278,277	194,000
8164D Surchge Coll.,Sales of Comm.Stores, Defense (Trust)				
Outlays	o	-51,549	-75,000	-13,700

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APPROPRIATION TITLE		FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
TOTAL - TRUST FUNDS				
Mandatory		609,179	243,169	243,000
Rescissions of Budget Authority		-567	-1,000	-1,000
Total - Budget Authority	ba	608,612	242,169	242,000
Outlays	o	524,763	955,520	1,049,226
INTERFUND TRANSACTIONS				
872310N Profits from Sales of Ships Stores, Navy				
Mandatory	ba	-10,000	-10,000	-10,000
Outlays	o	-10,000	-10,000	-10,000
816510D Foreign National Employees Separation Pay Trust Fund				
Mandatory	ba	-4,000	-4,000	-4,000
Outlays	o	-4,000	-4,000	-4,000
833510D Payment to Voluntary Separation Incentive Fund				
Mandatory	ba	-13,000	-11,000	-8,000
Outlays	o	-13,000	-11,000	-8,000
872110A Payments from Lessee, Heritage Ctr for the Natl Museum of the US Army				
Mandatory	ba	-	-1,000	-1,000
Outlays	o	-	-1,000	-1,000
TOTAL - INTERFUND TRANSACTIONS				
Mandatory	ba	-27,000	-26,000	-23,000
Outlays	o	-27,000	-26,000	-23,000
TOTAL - MANDATORY				
Mandatory		11,707,463	20,890,851	23,871,266
Rescissions of Budget Authority		-982,259	-1,801,400	-2,035,000
Transfer		600,313	493,000	520,000
Portion to Liquidate Contract Authority		-79,331,859	-	-
Contract Authority		90,652,990	-	-
Total - Budget Authority	ba	22,646,648	19,582,451	22,356,266
Outlays	o	10,894,576	20,257,647	23,332,315
DISCRETIONARY				
MILITARY PERSONNEL				
2010A Military Personnel, Army				
Appropriation Adjusted		49,672,639	49,508,280	50,679,897
Transfer		680,963	-	-
Total - Budget Authority	ba	50,353,602	49,508,280	50,679,897
Outlays	o	49,851,607	49,672,129	50,402,022
1004A Medicare-Eligible Retiree Health Fund Contribution, Army				
Permanent Indefinite Appn	toa	2,694,171	2,846,715	3,022,322
Outlays	o	2,694,171	2,846,715	3,022,322
1453N Military Personnel, Navy				
Appropriation Adjusted		36,605,639	36,586,370	38,724,875
Transfer		36,588,218	36,586,370	38,724,875
Total - Budget Authority	ba	36,627,782	36,586,370	38,724,875
Outlays	o	36,682,312	35,747,022	38,434,927
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy				
Permanent Indefinite Appn	toa	1,986,120	2,175,657	2,263,510
Outlays	o	1,986,120	2,175,657	2,263,510
1105N Military Personnel, Marine Corps				
Appropriation Adjusted		15,109,805	14,997,277	15,891,592
Transfer		14,999,277	14,997,277	15,891,592
Total - Budget Authority	ba	15,208,295	14,997,277	15,891,592
Outlays	o	15,236,774	14,288,318	15,604,562
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps				
Appropriation Adjusted		1,027,372	1,102,941	1,175,602
Permanent Indefinite Appn		-	6	-
Total - Budget Authority	ba	1,027,372	1,102,941	1,175,602
Outlays	o	1,027,372	1,102,941	1,175,889
3500F Military Personnel, Air Force				
Appropriation Adjusted		35,483,336	35,240,549	37,153,395
Transfer		35,283,159	35,240,549	37,153,395
Total - Budget Authority	ba	35,492,044	35,240,549	37,153,395
Outlays	o	35,349,371	34,605,766	36,824,034
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force				
Appropriation Adjusted		1,855,333	2,047,980	2,192,081
Permanent Indefinite Appn		-	1	-
Total - Budget Authority	ba	1,855,333	2,047,980	2,192,081
Outlays	o	1,855,333	2,047,980	2,192,081

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APPROPRIATION TITLE		FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
3510F Military Personnel, Space Force	toa	1,102,457	1,109,400	1,310,847
Appropriation Adjusted	ba	1,113,063	1,109,400	1,310,847
Outlays	o	1,047,665	1,085,291	1,290,747
1010F Medicare-Eligible Retiree Health Fund Contribution, Space Force	toa	49,049	58,016	67,063
Permanent Indefinite Appn	ba	49,049	58,016	67,063
Outlays	o	49,049	58,016	67,063
2070A Reserve Personnel, Army	toa	5,274,294	5,212,834	5,553,278
Appropriation Adjusted		5,212,834	5,212,834	5,553,278
Transfer		63,072	-	-
Total - Budget Authority	ba	5,275,906	5,212,834	5,553,278
Outlays	o	5,162,791	5,332,173	5,501,680
1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	toa	491,518	510,346	511,378
Appropriation Adjusted		-	7,765	-
Permanent Indefinite Appn		491,518	502,581	511,378
Total - Budget Authority	ba	491,518	510,346	511,378
Outlays	o	491,518	510,346	511,378
1405N Reserve Personnel, Navy	toa	2,402,434	2,400,831	2,607,620
Appropriation Adjusted		2,400,831	2,400,831	2,607,620
Transfer		5,882	-	-
Total - Budget Authority	ba	2,406,713	2,400,831	2,607,620
Outlays	o	2,398,439	2,350,819	2,583,972
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	toa	167,928	183,698	187,400
Permanent Indefinite Appn	ba	167,928	183,698	187,400
Outlays	o	167,928	183,698	187,400
1108N Reserve Personnel, Marine Corps	toa	877,521	826,712	938,748
Appropriation Adjusted		826,712	826,712	938,748
Transfer		53,227	-	-
Total - Budget Authority	ba	879,939	826,712	938,748
Outlays	o	883,699	830,624	928,392
1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	toa	82,870	94,316	92,828
Permanent Indefinite Appn	ba	82,870	94,316	92,828
Outlays	o	82,870	94,316	92,828
3700F Reserve Personnel, Air Force	toa	2,405,585	2,457,519	2,639,924
Appropriation Adjusted		2,457,519	2,457,519	2,639,924
Transfer		-29,957	-	-
Total - Budget Authority	ba	2,427,562	2,457,519	2,639,924
Outlays	o	2,425,861	2,297,720	2,600,133
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	toa	180,702	198,046	196,363
Permanent Indefinite Appn	ba	180,702	198,046	196,363
Outlays	o	180,702	198,046	196,363
2060A National Guard Personnel, Army	toa	9,553,172	9,232,554	9,936,760
Appropriation Adjusted		9,232,555	9,232,554	9,936,760
Transfer		401,834	-	-
Total - Budget Authority	ba	9,634,389	9,232,554	9,936,760
Outlays	o	9,577,127	8,225,982	9,777,615
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	toa	873,937	943,772	953,525
Appropriation Adjusted		-	-27,875	-
Permanent Indefinite Appn		873,937	971,647	953,525
Total - Budget Authority	ba	873,937	943,772	953,525
Outlays	o	873,937	943,772	953,525
3850F National Guard Personnel, Air Force	toa	5,036,869	4,913,538	5,397,298
Appropriation Adjusted		4,913,538	4,913,538	5,397,298
Transfer		131,951	-	-
Total - Budget Authority	ba	5,045,489	4,913,538	5,397,298
Outlays	o	4,927,096	4,980,314	5,352,358
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	toa	336,041	371,867	384,233
Appropriation Adjusted		-	1	-
Permanent Indefinite Appn		336,041	371,866	384,233
Total - Budget Authority	ba	336,041	371,867	384,233
Outlays	o	336,041	371,867	384,233
TOTAL - MILITARY PERSONNEL	toa	174,518,829	173,019,218	181,880,539
Appropriation Adjusted		162,700,345	162,465,762	170,834,234
Permanent Indefinite Appn		9,745,041	10,553,456	11,046,305
Transfer		1,764,439	-	-
Total - Budget Authority	ba	174,209,825	173,019,218	181,880,539
Outlays	o	173,287,783	169,949,512	180,347,034
<u>OPERATION AND MAINTENANCE</u>				
2020A Operation and Maintenance, Army	toa	63,611,693	58,814,746	59,152,479
Appropriation Adjusted		62,490,183	58,814,746	59,152,479
Transfer		618,511	-	-
Total - Budget Authority	ba	63,108,694	58,814,746	59,152,479

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APPROPRIATION TITLE		FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
Outlays	o	59,721,401	62,588,249	60,543,223
1804N Operation and Maintenance, Navy	toa	70,281,355	68,186,101	75,022,582
Appropriation Adjusted		69,490,546	68,186,101	75,022,582
Supplemental Natural Disaster		82,875	-	-
Transfer		534,323	-	-
Total - Budget Authority	ba	70,107,744	68,186,101	75,022,582
Outlays	o	65,686,346	67,221,402	70,316,351
1106N Operation and Maintenance, Marine Corps	toa	9,962,115	9,856,919	10,562,804
Appropriation Adjusted		9,906,523	9,856,919	10,562,804
Transfer		17,829	-	-
Total - Budget Authority	ba	9,924,352	9,856,919	10,562,804
Outlays	o	9,549,941	9,529,271	9,681,227
3400F Operation and Maintenance, Air Force	toa	61,916,639	60,165,987	64,617,734
Appropriation Adjusted		61,013,337	60,165,987	64,617,734
Transfer		745,952	-	-
Total - Budget Authority	ba	61,759,289	60,165,987	64,617,734
Outlays	o	58,149,688	59,740,122	62,163,442
3410F Operation and Maintenance, Space Force	toa	4,090,902	4,078,126	5,292,272
Appropriation Adjusted		4,088,637	4,078,126	5,292,272
Transfer		34,000	-	-
Total - Budget Authority	ba	4,122,637	4,078,126	5,292,272
Outlays	o	3,506,651	4,319,720	4,762,347
0100D Operation and Maintenance, Defense-Wide	toa	63,387,723	51,479,325	54,175,850
Appropriation Adjusted		77,353,605	51,479,325	54,175,850
Rescissions of Budget Authority		-105,000	-	-
Transfer		-11,478,314	-	-
Total - Budget Authority	ba	65,770,291	51,479,325	54,175,850
Outlays	o	58,652,735	50,472,322	54,323,046
0107D Office of the Inspector General	toa	488,937	485,359	547,331
Appropriation Adjusted		493,359	485,359	547,331
Transfer		-1,334	-	-
Total - Budget Authority	ba	492,025	485,359	547,331
Outlays	o	457,760	437,642	531,494
2080A Operation and Maintenance, Army Reserve	toa	3,220,515	3,206,434	3,360,777
Appropriation Adjusted		3,206,434	3,206,434	3,360,777
Supplemental Natural Disaster		6,786	-	-
Transfer		8,265	-	-
Total - Budget Authority	ba	3,221,485	3,206,434	3,360,777
Outlays	o	3,067,097	3,265,322	3,281,386
1806N Operation and Maintenance, Navy Reserve	toa	1,275,248	1,278,050	1,341,662
Appropriation Adjusted		1,278,050	1,278,050	1,341,662
Transfer		139	-	-
Total - Budget Authority	ba	1,278,189	1,278,050	1,341,662
Outlays	o	1,215,866	1,177,025	1,345,254
1107N Operation and Maintenance, Marine Corps Reserve	toa	342,848	347,633	338,080
Appropriation Adjusted		347,633	347,633	338,080
Transfer		-3,001	-	-
Total - Budget Authority	ba	344,632	347,633	338,080
Outlays	o	311,120	364,170	354,402
3740F Operation and Maintenance, Air Force Reserve	toa	3,673,459	3,700,800	4,173,796
Appropriation Adjusted		3,700,800	3,700,800	4,173,796
Transfer		5,946	-	-
Total - Budget Authority	ba	3,706,746	3,700,800	4,173,796
Outlays	o	3,457,511	3,708,668	4,037,872
2065A Operation and Maintenance, Army National Guard	toa	8,294,612	8,299,187	8,646,145
Appropriation Adjusted		8,299,187	8,299,187	8,646,145
Supplemental Natural Disaster		16,572	-	-
Transfer		8,351	-	-
Total - Budget Authority	ba	8,324,110	8,299,187	8,646,145
Outlays	o	7,731,114	8,168,741	8,642,084
3840F Operation and Maintenance, Air National Guard	toa	7,282,843	7,382,079	7,403,771
Appropriation Adjusted		7,382,079	7,382,079	7,403,771
Transfer		-93,896	-	-
Total - Budget Authority	ba	7,288,183	7,382,079	7,403,771
Outlays	o	6,915,038	7,820,260	7,437,119
0104D United States Court of Appeals for the Armed Forces	toa	15,594	16,003	21,035
Appropriation Adjusted	ba	16,003	16,003	21,035
Outlays	o	16,343	16,103	19,867
0105D Drug Interdiction and Counter-Drug Activities, Defense	toa	-	970,764	901,479
Appropriation Adjusted		970,764	970,764	901,479
Transfer		-970,764	-	-
Total - Budget Authority	ba	-	970,764	901,479
Outlays	o	-	631,497	780,114

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APPROPRIATION TITLE		FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
0838D Support for International Sporting Competitions , Defense	toa	892	10,377	-
Appropriation Adjusted	ba	10,377	10,377	-
Outlays	o	755	7,452	1,075
0130D Defense Health Program	toa	38,850,086	39,206,546	40,273,860
Appropriation Adjusted		39,220,646	39,206,546	40,273,860
Transfer		-182,246	-187,000	-177,500
Total - Budget Authority	ba	39,038,400	39,019,546	40,096,360
Outlays	o	37,459,615	40,522,644	38,579,388
0810A Environmental Restoration, Army	toa	-	324,500	268,069
Appropriation Adjusted		324,500	324,500	268,069
Transfer		-324,500	-	-
Total - Budget Authority	ba	-	324,500	268,069
Outlays	o	-	176,923	244,344
0810N Environmental Restoration, Navy	toa	-	400,113	343,591
Appropriation Adjusted		400,113	400,113	343,591
Transfer		-400,113	-	-
Total - Budget Authority	ba	-	400,113	343,591
Outlays	o	-16,975	227,032	271,824
0810F Environmental Restoration, Air Force	toa	-	573,810	320,256
Appropriation Adjusted		573,810	573,810	320,256
Transfer		-573,810	-	-
Total - Budget Authority	ba	-	573,810	320,256
Outlays	o	-	286,905	303,581
0810D Environmental Restoration, Defense	toa	170	10,979	8,800
Appropriation Adjusted		10,979	10,979	8,800
Transfer		-8,247	-	-
Total - Budget Authority	ba	2,732	10,979	8,800
Outlays	o	-	8,222	7,145
0811D Environmental Restoration, Formerly Used Defense Sites	toa	-	317,580	234,475
Appropriation Adjusted		317,580	317,580	234,475
Transfer		-291,580	-	-
Total - Budget Authority	ba	26,000	317,580	234,475
Outlays	o	-	184,790	197,233
0819D Overseas Humanitarian, Disaster, and Civic Aid	toa	170,000	170,000	115,335
Appropriation Adjusted	ba	170,000	170,000	115,335
Outlays	o	553,095	510,267	442,539
0134D Cooperative Threat Reduction Account	toa	351,598	351,598	350,116
Appropriation Adjusted	ba	351,598	351,598	350,116
Outlays	o	361,964	453,452	401,701
5751D Contributions to the Cooperative Threat Reduction Program	toa	3,731	-	-
Outlays	o	-	-	-
2091A Afghanistan Security Forces Fund	o	-423,233	164,107	45,332
2099A Counter-Islamic State of Iraq and Syria Train and Equip	toa	475,000	475,000	528,699
Appropriation Adjusted		475,000	475,000	528,699
Rescissions of Budget Authority		-65,000	-	-
Total - Budget Authority	ba	410,000	475,000	528,699
Outlays	o	396,289	376,030	526,035
0111D Department of Defense Acquisition Workforce Development Fund	toa	111,667	111,791	56,176
Appropriation Adjusted	ba	111,791	111,791	56,176
Outlays	o	84,848	130,977	99,237
0833D Emergency Response Fund, Defense	toa	403	-	-
Outlays	o	-267	7,371	4,000
4965D Emergency Response	o	-	-	2,000
5188D Disposal of Department of Defense Real Property Discretionary Trust and Special Funds	ba	10,590	6,513	7,120
Outlays	o	4,837	12,505	7,371
5189D Lease of Department of Defense Real Property Discretionary Trust and Special Funds	ba	41,910	32,410	34,180
Outlays	o	12,053	33,921	36,704
5193D Overseas Military Facility Investment Recovery	o	1	-	-
TOTAL - OPERATION AND MAINTENANCE	toa	337,808,030	320,219,807	338,057,174
Appropriation Adjusted		352,003,534	320,219,807	338,057,174
Supplemental Natural Disaster		106,233	-	-
Discretionary Trust and Special Funds		52,500	38,923	41,300
Rescissions of Budget Authority		-170,000	-	-

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APPROPRIATION TITLE		FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
Transfer		-12,354,489	-187,000	-177,500
Total - Budget Authority	ba	339,637,778	320,071,730	337,920,974
Outlays	o	316,871,593	322,563,112	329,388,737
PROCUREMENT				
2031A Aircraft Procurement, Army	toa	3,915,666	3,838,397	3,164,183
Appropriation Adjusted		3,847,834	3,838,397	3,164,183
Rescissions of Budget Authority		-16,737	-	-
Transfer		68,903	-	-
Total - Budget Authority	ba	3,900,000	3,838,397	3,164,183
Outlays	o	3,646,793	3,359,595	3,887,186
2032A Missile Procurement, Army	toa	8,386,983	3,848,853	6,245,770
Appropriation Adjusted		4,652,853	3,848,853	6,245,770
Transfer		3,244,340	-	-
Total - Budget Authority	ba	7,897,193	3,848,853	6,245,770
Outlays	o	4,307,433	5,153,969	6,110,118
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	toa	8,226,297	4,505,157	3,699,392
Appropriation Adjusted		4,505,157	4,505,157	3,699,392
Transfer		2,989,256	-	-
Total - Budget Authority	ba	7,494,413	4,505,157	3,699,392
Outlays	o	4,092,222	4,409,041	5,720,734
2034A Procurement of Ammunition, Army	toa	8,737,396	2,770,120	2,702,640
Appropriation Adjusted		3,997,120	2,770,120	2,702,640
Transfer		2,664,235	-	-
Total - Budget Authority	ba	6,661,355	2,770,120	2,702,640
Outlays	o	3,060,900	4,812,866	4,594,335
2035A Other Procurement, Army	toa	9,505,181	8,596,604	8,616,524
Appropriation Adjusted		8,678,038	8,596,604	8,616,524
Rescissions of Budget Authority		-74,721	-	-
Transfer		226,979	-	-
Total - Budget Authority	ba	8,830,296	8,596,604	8,616,524
Outlays	o	8,644,073	6,477,098	8,707,613
2093A Joint Improvised Explosive Device Defeat Fund				
Outlays	o	-15	7,119	-
1506N Aircraft Procurement, Navy	toa	19,035,947	19,031,864	16,214,250
Appropriation Adjusted		19,031,864	19,031,864	16,214,250
Transfer		-48,855	-	-
Total - Budget Authority	ba	18,983,009	19,031,864	16,214,250
Outlays	o	17,970,033	19,824,344	19,809,180
1507N Weapons Procurement, Navy	toa	5,027,447	4,823,113	6,600,327
Appropriation Adjusted		4,823,113	4,823,113	6,600,327
Transfer		80,000	-	-
Total - Budget Authority	ba	4,903,113	4,823,113	6,600,327
Outlays	o	3,696,006	4,713,157	5,048,372
1508N Procurement of Ammunition, Navy and Marine Corps	toa	1,690,328	920,884	1,747,883
Appropriation Adjusted		920,884	920,884	1,747,883
Transfer		563,979	-	-
Total - Budget Authority	ba	1,484,863	920,884	1,747,883
Outlays	o	806,305	1,109,411	1,172,489
1611N Shipbuilding and Conversion, Navy	toa	26,630,472	31,758,032	32,378,291
Appropriation Adjusted		31,955,124	31,758,032	32,378,291
Rescissions of Budget Authority		-197,092	-	-
Transfer		-5,324,519	-	-
Total - Budget Authority	ba	26,433,513	31,758,032	32,378,291
Outlays	o	19,824,262	23,562,365	25,110,832
1612N National Sea-Based Det Fd	toa	5,857,776	-	-
Transfer	ba	5,857,776	-	-
Outlays	o	4,202,270	3,084,914	2,440,856
1810N Other Procurement, Navy	toa	12,157,055	12,138,590	15,877,253
Appropriation Adjusted		12,140,760	12,138,590	15,877,253
Transfer		-4,340	-	-
Total - Budget Authority	ba	12,136,420	12,138,590	15,877,253
Outlays	o	10,882,517	10,484,468	12,252,006
0380N Coastal Defense Augmentation				
Outlays	o	-	29,525	21,525
1109N Procurement, Marine Corps	toa	4,309,536	3,669,510	4,243,863
Appropriation Adjusted		3,669,510	3,669,510	4,243,863
Transfer		532,176	-	-
Total - Budget Authority	ba	4,201,686	3,669,510	4,243,863
Outlays	o	2,896,378	2,639,024	4,317,796
3010F Aircraft Procurement, Air Force	toa	22,278,530	21,990,607	19,835,430
Appropriation Adjusted		22,196,175	21,990,607	19,835,430
Rescissions of Budget Authority		-321,372	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2023	FY 2024	FY 2025
		ACTUAL	ESTIMATED	ESTIMATED
Transfer		82,419	-	-
Total - Budget Authority	ba	21,957,222	21,990,607	19,835,430
Outlays	o	16,233,032	17,896,794	20,295,204
3020F Missile Procurement, Air Force	toa	3,423,881	2,999,294	4,373,609
Appropriation Adjusted		2,999,294	2,999,294	4,373,609
Rescissions of Budget Authority		280,190	-	-
Transfer		-395,713	-	-
Total - Budget Authority	ba	3,279,484	2,999,294	4,373,609
Outlays	o	2,622,015	2,385,784	3,236,756
3021F Space Procurement, Air Force	toa	591,170	360,452	310,443
Outlays	o	591,170	360,452	310,443
3022F Procurement, Space Force	toa	4,065,746	4,454,458	4,262,979
Appropriation Adjusted		4,461,458	4,454,458	4,262,979
Rescissions of Budget Authority		-7,000	-	-
Transfer		-395,713	-	-
Total - Budget Authority	ba	4,058,745	4,454,458	4,262,979
Outlays	o	1,556,054	1,939,232	3,781,251
3011F Procurement of Ammunition, Air Force	toa	840,000	857,200	709,475
Appropriation Adjusted		857,200	857,200	709,475
Rescissions of Budget Authority		-18,216	-	-
Transfer		-	-	-
Total - Budget Authority	ba	838,984	857,200	709,475
Outlays	o	1,124,949	946,606	1,079,280
3080F Other Procurement, Air Force	toa	29,423,413	28,009,870	30,298,764
Appropriation Adjusted		29,187,006	28,009,870	30,298,764
Rescissions of Budget Authority		-9,100	-	-
Transfer		225,608	-	-
Total - Budget Authority	ba	29,403,514	28,009,870	30,298,764
Outlays	o	27,750,624	26,119,565	29,144,436
0300D Procurement, Defense-Wide	toa	6,145,802	7,217,175	5,406,751
Appropriation Adjusted		7,230,271	7,217,175	5,406,751
Rescissions of Budget Authority		-1,078,569	-	-
Transfer		-	-	-
Total - Budget Authority	ba	6,151,702	7,217,175	5,406,751
Outlays	o	5,582,899	6,537,176	7,137,654
0350D National Guard and Reserve Equipment	toa	1,000,000	1,000,000	-
Appropriation Adjusted	ba	1,000,000	1,000,000	-
Outlays	o	761,233	650,234	926,756
0360D Defense Production Act Purchases	toa	518,906	372,906	393,377
Appropriation Adjusted	ba	372,906	372,906	393,377
Outlays	o	277,904	534,340	504,010
0361D Defense Production Act Program Account	toa	-61,381	-	-
Rescissions of Budget Authority	ba	-61,381	-	-
Outlays	o	4,032	-	-
0390D Chemical Agents and Munitions Destruction, Defense	toa	1,059,818	1,059,818	775,507
Appropriation Adjusted	ba	1,059,818	1,059,818	775,507
Outlays	o	1,023,683	631,895	738,362
4387D Defense Production Act, Direct Loan Financing Account	toa	64,122	-	-
TOTAL - PROCUREMENT	toa	182,300,302	163,862,452	167,546,268
Appropriation Adjusted		167,586,385	163,862,452	167,546,268
Rescissions of Budget Authority		-687,403	-	-
Transfer		9,945,649	-	-
Total - Budget Authority	ba	176,844,631	163,862,452	167,546,268
Outlays	o	141,556,772	147,668,974	166,347,194
RESEARCH, DEV, TEST & EVAL				
2040A Research, Development, Test and Evaluation, Army	toa	17,098,984	17,142,121	14,073,308
Appropriation Adjusted		17,151,221	17,142,121	14,073,308
Rescissions of Budget Authority		-26,699	-	-
Transfer		-90,026	-	-
Total - Budget Authority	ba	17,034,496	17,142,121	14,073,308
Outlays	o	12,816,566	21,189,246	14,313,483
1319N Research, Development, Test and Evaluation, Navy	toa	26,156,754	26,003,697	25,697,815
Appropriation Adjusted		26,044,274	26,003,697	25,697,815
Rescissions of Budget Authority		-131,600	-	-
Transfer		-	-	-
Total - Budget Authority	ba	25,912,674	26,003,697	25,697,815
Outlays	o	22,899,061	24,159,766	25,211,907
3600F Research, Development, Test and Evaluation, Air Force	toa	45,014,265	44,913,984	49,108,771
Appropriation Adjusted		45,198,830	44,913,984	49,108,771
Rescissions of Budget Authority		-117,727	-	-
Transfer		-259,591	-	-
Total - Budget Authority	ba	44,821,512	44,913,984	49,108,771
Outlays	o	41,195,125	43,493,127	46,335,015
3620F Research, Development, Test, and Evaluation, Space Force	toa	16,996,236	16,615,963	18,700,153
Appropriation Adjusted		16,615,963	16,615,963	18,700,153

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2023	FY 2024	FY 2025
		ACTUAL	ESTIMATED	ESTIMATED
Rescissions of Budget Authority		-113,400	-	-
Transfer		380,273	-	-
Total - Budget Authority	ba	16,882,836	16,615,963	18,700,153
Outlays	o	13,820,208	15,575,923	17,366,229
0400D Research, Development, Test and Evaluation, Defense-Wide	toa	35,180,595	34,536,374	35,227,834
Appropriation Adjusted		34,657,117	34,536,374	35,227,834
Transfer		64,949	-	-
Total - Budget Authority	ba	34,722,066	34,536,374	35,227,834
Outlays	o	30,619,685	31,923,189	34,429,639
0402D Department of Defense Rapid Prototyping Fund				
Outlays	o	25,132	7,000	3,000
0460D Operational Test and Evaluation, Defense	toa	446,122	446,122	348,709
Appropriation Adjusted	ba	446,122	446,122	348,709
Outlays	o	341,009	400,039	397,991
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	140,892,956	139,658,261	143,156,590
Appropriation Adjusted		140,113,527	139,658,261	143,156,590
Rescissions of Budget Authority		-257,826	-	-
Transfer		-35,995	-	-
Total - Budget Authority	ba	139,819,706	139,658,261	143,156,590
Outlays	o	121,716,786	136,748,290	138,057,264
MILITARY CONSTRUCTION				
2050A Military Construction, Army	toa	2,009,434	2,008,915	2,311,157
Appropriation Adjusted	ba	2,008,915	2,008,915	2,311,157
Outlays	o	1,020,155	2,737,889	2,968,112
1205N Military Construction, Navy and Marine Corps	toa	5,397,160	5,356,120	4,540,899
Appropriation Adjusted		5,356,120	5,356,120	4,540,899
Supplemental Natural Disaster		41,040	-	-
Total - Budget Authority	ba	5,397,160	5,356,120	4,540,899
Outlays	o	3,687,577	2,686,329	4,378,076
3300F Military Construction, Air Force	toa	3,992,872	3,991,046	3,187,126
Appropriation Adjusted	ba	3,991,046	3,991,046	3,187,126
Outlays	o	2,366,010	3,572,311	4,401,836
0500D Military Construction, Defense-Wide	toa	3,097,955	3,070,625	3,733,163
Appropriation Adjusted	ba	3,070,625	3,070,625	3,733,163
Outlays	o	1,989,252	2,361,748	2,821,298
0804D North Atlantic Treaty Organization Security Investment Program	toa	378,478	220,139	433,864
Appropriation Adjusted	ba	220,139	220,139	433,864
Outlays	o	184,927	627,397	610,040
2085A Military Construction, Army National Guard	toa	598,661	598,661	362,129
Appropriation Adjusted	ba	598,661	598,661	362,129
Outlays	o	298,072	565,707	530,122
3830F Military Construction, Air National Guard	toa	311,253	311,253	190,792
Appropriation Adjusted	ba	311,253	311,253	190,792
Outlays	o	188,728	342,861	339,004
2086A Military Construction, Army Reserve	toa	276,478	276,478	255,032
Appropriation Adjusted	ba	276,478	276,478	255,032
Outlays	o	60,296	162,998	219,822
1235N Military Construction, Navy Reserve	toa	159,301	159,301	29,829
Appropriation Adjusted	ba	159,301	159,301	29,829
Outlays	o	49,513	98,126	142,944
3730F Military Construction, Air Force Reserve	toa	105,923	105,923	69,263
Appropriation Adjusted	ba	105,923	105,923	69,263
Outlays	o	110,482	110,119	117,753
0391D Chemical Demilitarization Construction, Defense-Wide				
Outlays	o	311	-	-
051601A Department of Defense Base Closure Account - Army	toa	119,056	133,706	212,556
Appropriation Adjusted	ba	134,201	133,706	212,556
Outlays	o	113,825	123,792	163,097
051602N Department of Defense Base Closure Account - Navy	toa	179,394	262,664	111,697
Appropriation Adjusted	ba	262,664	262,664	111,697
Outlays	o	179,351	248,452	93,942
051603F Department of Defense Base Closure Account - Air Force	toa	154,996	175,311	121,952
Appropriation Adjusted	ba	175,311	175,311	121,952
Outlays	o	103,008	211,475	158,556
051604D Department of Defense Base Closure Account - Defense-Wide	toa	2,596	3,006	1,756
Appropriation Adjusted	ba	2,511	3,006	1,756
Outlays	o	1,924	121,443	384,537

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
051001A Base Realignment and Closure, Army	toa	114	-	-
Outlays	o	541	15,000	12,500
051002N Base Realignment and Closure, Navy	toa	23,251	-	-
Outlays	o	-	-	12,500
051003F Base Realignment and Closure, Air Force				
Outlays	o	7	15,000	-
051004D Base Realignment and Closure, Defense	toa	27,962	-	-
051202N FY 2005 Base Realignment and Closure - Navy	toa	4,165	-	-
Outlays	o	-	-5,924	-
051203F FY 2005 Base Realignment and Closure - Air Force	toa	3	-	-
051204D FY 2005 Base Realignment and Closure - Defense-Wide	toa	-170	-	-
Outlays	o	-	59,924	49,000
0803D Foreign Currency Fluctuations, Construction, Defense	toa	1	-	-
Outlays	o	-	186	-
TOTAL - MILITARY CONSTRUCTION	toa	16,838,883	16,673,148	15,561,215
Appropriation Adjusted		16,673,148	16,673,148	15,561,215
Supplemental Natural Disaster		41,040	-	-
Total - Budget Authority	ba	16,714,188	16,673,148	15,561,215
Outlays	o	10,353,979	14,054,833	17,403,139
FAMILY HOUSING				
0720A Family Housing Construction, Army	toa	491,161	491,061	276,647
Appropriation Adjusted	ba	491,061	491,061	276,647
Outlays	o	91,056	220,763	344,828
0725A Family Housing Operation and Maintenance, Army	toa	453,023	446,411	475,611
Appropriation Adjusted	ba	446,411	446,411	475,611
Outlays	o	380,154	452,537	472,967
0730N Family Housing Construction, Navy and Marine Corps	toa	337,297	337,297	245,742
Appropriation Adjusted	ba	337,297	337,297	245,742
Outlays	o	87,609	95,975	206,033
0735N Family Housing Operation and Maintenance, Navy and Marine Corps	toa	374,542	378,224	377,217
Appropriation Adjusted	ba	378,224	378,224	377,217
Outlays	o	358,107	411,928	386,426
0740F Family Housing Construction, Air Force	toa	293,710	251,588	221,549
Appropriation Adjusted		251,588	251,588	221,549
Transfer		-1,878	-	-
Total - Budget Authority	ba	249,710	251,588	221,549
Outlays	o	91,586	135,164	196,079
0745F Family Housing Operation and Maintenance, Air Force	toa	368,524	365,222	326,250
Appropriation Adjusted	ba	365,222	365,222	326,250
Outlays	o	373,332	304,717	351,186
0765D Family Housing Operation and Maintenance, Defense-Wide	toa	49,454	50,113	52,156
Appropriation Adjusted	ba	50,113	50,113	52,156
Outlays	o	45,688	40,972	49,338
4090D Homeowners Assistance Fund, Defense	toa	1,373	-	-
Outlays	o	649	501	-
0834D Department of Defense Family Housing Improvement Fund	toa	30,601	6,442	8,195
Appropriation Adjusted		6,442	6,442	8,195
Transfer		1,878	-	-
Total - Budget Authority	ba	8,320	6,442	8,195
Outlays	o	11,543	3,897	6,221
0836D Military Unaccompanied Housing Improvement Fund	toa	988	494	497
Appropriation Adjusted	ba	494	494	497
Outlays	o	375	-	-
TOTAL - FAMILY HOUSING	toa	2,400,673	2,326,852	1,983,864
Appropriation Adjusted		2,326,852	2,326,852	1,983,864
Transfer		-	-	-
Total - Budget Authority	ba	2,326,852	2,326,852	1,983,864
Outlays	o	1,440,099	1,666,454	2,013,078
REVOLVING AND MGMT FUNDS				
4555D National Defense Stockpile Transaction Fund	toa	70,094	93,500	7,629
Appropriation Adjusted		93,500	93,500	7,629
Transfer		20,000	-	-
Total - Budget Authority	ba	113,500	93,500	7,629
Outlays	o	26,048	40,318	42,674
4557N National Defense Sealift Fund	toa	109,650	-	-
Transfer	ba	94,607	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
Outlays	o	92,401	51,383	37,834
493001A Working Capital Fund, Army	toa	474,292	144,937	23,604
Appropriation Adjusted		-	144,937	23,604
Transfer		144,937	-	-
Total - Budget Authority	ba	144,937	144,937	23,604
Outlays	o	-842,386	22,167	92,669
493002N Working Capital Fund, Navy	toa	115,436	-	30,000
Appropriation Adjusted	ba	-	-	30,000
Outlays	o	-825,005	-747,130	-749,380
493003F Working Capital Fund, Air Force	toa	81,737	80,448	86,874
Appropriation Adjusted		-	80,448	86,874
Transfer		80,448	-	-
Total - Budget Authority	ba	80,448	80,448	86,874
Outlays	o	-20,883	-11,630	-2,075,519
493005D Working Capital Fund, Defense-Wide	toa	1,164,094	8,302	2,256
Appropriation Adjusted		-	8,302	2,256
Transfer		353,116	-	-
Total - Budget Authority	ba	353,116	8,302	2,256
Outlays	o	-199,036	-236,126	520,222
493004D Working Capital Fund, Defense Commissary Agency	toa	1,444,420	1,421,023	1,570,187
Appropriation Adjusted		-	1,421,023	1,570,187
Transfer		1,421,023	-	-
Total - Budget Authority	ba	1,421,023	1,421,023	1,570,187
Outlays	o	1,476,152	1,171,257	1,479,321
4931D Buildings Maintenance Fund	toa	42,595	-	-
Outlays	o	-	-	-
4932D Working Capital Fund, Defense Counterintelligence and Security Agency	toa	-	-30,000	-
Appropriation Adjusted		-	-30,000	-
Rescissions of Budget Authority		-30,000	-	-
Total - Budget Authority	ba	-30,000	-30,000	-
Outlays	o	69,677	109,489	120,241
TOTAL - REVOLVING AND MGMT FUNDS	toa	3,502,318	1,748,210	1,720,550
Appropriation Adjusted		93,500	1,718,210	1,720,550
Rescissions of Budget Authority		-30,000	-	-
Transfer		2,114,131	-	-
Total - Budget Authority	ba	2,177,631	1,718,210	1,720,550
Outlays	o	-223,032	399,728	-531,938
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
<u>Offsetting Receipts</u>				
Discretionary Trust and Special Funds	ba	-25,000	-9,000	-
Outlays	o	-25,000	-9,000	-
TOTAL - DEDUCT FOR OFFSETTING RCPTS	ba	-25,000	-9,000	-
Discretionary Trust and Special Funds	o	-25,000	-9,000	-
Outlays	o	-25,000	-9,000	-
<u>TRUST FUNDS</u>				
8168D National Security Education Trust Fund	toa	-	-	-
Outlays	o	-40	-	-
TOTAL - TRUST FUNDS	o	-40	-	-
TOTAL - DISCRETIONARY	toa	858,261,991	817,507,948	849,906,200
Appropriation Adjusted		841,497,291	806,924,492	838,859,895
Permanent Indefinite Appn		9,745,041	10,553,456	11,046,305
Supplemental Natural Disaster		147,273	-	-
Discretionary Trust and Special Funds		27,500	29,923	41,300
Rescissions of Budget Authority		-1,145,229	-	-
Transfer		1,433,735	-187,000	-177,500
Total - Budget Authority	ba	851,705,611	817,320,871	849,770,000
Outlays	o	764,978,940	793,041,903	833,024,508
TOTAL - DEPARTMENT OF DEFENSE	toa	858,261,991	817,507,948	849,906,200
Appropriation Adjusted		841,497,291	806,924,492	838,859,895
Permanent Indefinite Appn		9,745,041	10,553,456	11,046,305
Supplemental Natural Disaster		147,273	-	-
Discretionary Trust and Special Funds		27,500	29,923	41,300
Mandatory		11,707,463	20,890,851	23,871,266
Rescissions of Budget Authority		-2,127,488	-1,801,400	-2,035,000
Transfer		2,034,048	306,000	342,500
Portion to Liquidate Contract Authority		-79,331,859	-	-
Contract Authority		90,652,990	-	-
Total - Budget Authority	ba	874,352,259	836,903,322	872,126,266
Outlays	o	775,873,516	813,299,550	856,356,823

DIRECT BUDGET PLAN

Total Obligational Authority, Budget Authority, and Outlays by Appropriation

(FAD 730)

- FY 2023 Actual, FY 2024 Request, FY 2025 Request

DIRECT BUDGET PLAN

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriation**

(FAD 730)

➤ **FY 2023 Actual, FY 2024 Request, FY 2025 Request**

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FY 2025 DEPARTMENT OF DEFENSE BUDGET

FY 2023 Actual, FY 2024 Request, FY 2025 Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2025
	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	50,922,676	49,508,280	50,679,897	50,353,602	49,508,280	50,679,897
Medicare-Ret. Contrib., Army	2,694,171	2,846,715	3,022,322	2,694,171	2,846,715	3,022,322
Military Personnel, Navy	36,605,639	36,586,370	38,724,875	36,627,782	36,586,370	38,724,875
Medicare-Ret. Contrib., Navy	1,986,120	2,175,657	2,263,510	1,986,120	2,175,657	2,263,510
Military Personnel, Marine Corps	15,109,805	14,997,277	15,891,592	15,208,295	14,997,277	15,891,592
Medicare-Ret. Contrib., MC	1,027,372	1,102,941	1,175,602	1,027,372	1,102,941	1,175,602
Military Personnel, Air Force	35,483,336	35,240,549	37,153,395	35,492,044	35,240,549	37,153,395
Medicare-Ret. Contrib., AF	1,855,333	2,047,980	2,192,081	1,855,333	2,047,980	2,192,081
Military Personnel, Space Force	1,102,457	1,109,400	1,310,847	1,113,063	1,109,400	1,310,847
Medicare-Ret. Contrib., SF	49,049	58,016	67,063	49,049	58,016	67,063
Reserve Personnel, Army	5,274,294	5,212,834	5,553,278	5,275,906	5,212,834	5,553,278
Medicare-Ret. Contrib., Army Res	491,518	510,346	511,378	491,518	510,346	511,378
Reserve Personnel, Navy	2,402,434	2,400,831	2,607,620	2,406,713	2,400,831	2,607,620
Medicare-Ret. Contrib., Navy Res	167,928	183,698	187,400	167,928	183,698	187,400
Reserve Personnel, Marine Corps	877,521	826,712	938,748	879,939	826,712	938,748
Medicare-Ret. Contrib., MC Res	82,870	94,316	92,828	82,870	94,316	92,828
Reserve Personnel, Air Force	2,405,585	2,457,519	2,639,924	2,427,562	2,457,519	2,639,924
Medicare-Ret. Contrib., AF Res	180,702	198,046	196,363	180,702	198,046	196,363
National Guard Personnel, Army	9,553,172	9,232,554	9,936,760	9,634,389	9,232,554	9,936,760
Medicare-Ret. Contrib., ARNG	873,937	943,772	953,525	873,937	943,772	953,525
National Guard Personnel, AF	5,036,869	4,913,538	5,397,298	5,045,489	4,913,538	5,397,298
Medicare-Ret. Contrib., ANG	336,041	371,867	384,233	336,041	371,867	384,233
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	10,612,441	19,874,000	22,477,000
Total MILITARY PERSONNEL	174,518,829	173,019,218	181,880,539	184,822,266	192,893,218	204,357,539
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	63,611,693	58,814,746	59,152,479	63,132,336	58,816,746	59,159,479
Oper. & Maint., Navy	70,281,355	68,186,101	75,022,582	70,126,389	68,198,101	75,038,582
Oper. & Maint., Marine Corps	9,962,115	9,856,919	10,562,804	9,943,250	9,865,919	10,562,804
Oper. & Maint., Air Force	61,916,639	60,165,987	64,617,734	61,781,108	60,167,987	64,627,734
Oper. & Maint., Space Force	4,090,902	4,078,126	5,292,272	4,122,637	4,078,126	5,292,272
Oper. & Maint., Defense-Wide	63,387,723	51,479,325	54,175,850	65,794,263	51,482,325	54,191,850
Office of the Inspector General	488,937	485,359	547,331	492,025	485,359	547,331
Oper. & Maint., Army Reserve	3,220,515	3,206,434	3,360,777	3,221,485	3,206,434	3,360,777
Oper. & Maint., Navy Reserve	1,275,248	1,278,050	1,341,662	1,278,189	1,278,050	1,341,662
Oper. & Maint., Marine Corps Res.	342,848	347,633	338,080	344,632	347,633	338,080
Oper. & Maint., Air Force Reserve	3,673,459	3,700,800	4,173,796	3,706,746	3,700,800	4,173,796
Oper. & Maint., Army Nat'l Guard	8,294,612	8,299,187	8,646,145	8,324,110	8,299,187	8,646,145
Oper. & Maint., Air Nat'l Guard	7,282,843	7,382,079	7,403,771	7,288,183	7,382,079	7,403,771
Court of Appeals, Armed Forces	15,594	16,003	21,035	16,003	16,003	21,035
Drug Intrdct & Counter-Drug Act	-	970,764	901,479	-	970,764	901,479
Spt. for Int'l Sport. Comp., Def	892	10,377	-	10,377	10,377	-
Defense Health Program	38,850,086	39,206,546	40,273,860	39,038,400	39,019,546	40,096,360
Environmental Rest. Fund, Army	-	324,500	268,069	-	324,500	268,069
Environmental Rest. Fund, Navy	-	400,113	343,591	-	400,113	343,591
Environmental Rest. Fund, AF	-	573,810	320,256	-	573,810	320,256
Environmental Rest. Fund, Def.	170	10,979	8,800	2,732	10,979	8,800
Envir. Rest., Form. Used Sites	-	317,580	234,475	26,000	317,580	234,475
Overseas Hum., Dis. & Civic. Aid	170,000	170,000	115,335	170,000	170,000	115,335
Coop Threat Red Account	351,598	351,598	350,116	351,598	351,598	350,116
Contr to Coop Threat Red	3,731	-	-	3,726	-	-
Afghanistan Security Forces Fund	-	-	-	-	-	-
Ctr-ISIS Train/Equip Fund	475,000	475,000	528,699	410,000	475,000	528,699
Dod Acq Workforce Dev Fund	111,667	111,791	56,176	111,791	111,791	56,176
Emer. Response Fd, Def.	403	-	-	-	-	-
Emergency Response	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	714,199	729,000	745,000
Restoration of Rocky Mtn Arsenal	-	-	-	1,394	1,032	1,000
National Science Center, Army	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-16	-16	-
Disposal of DoD Real Property	-	-	-	10,590	6,513	7,120
Lease of DoD Real Property	-	-	-	41,910	32,410	34,180
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-
Spt of Athletic Pgm	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	337,808,030	320,219,807	338,057,174	340,464,057	320,829,746	338,715,974

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2023	FY 2024	FY 2025
(1)	(8)	(9)	(10)
MILITARY PERSONNEL			
Military Personnel, Army	49,851,607	49,672,129	50,402,022
Medicare-Ret.Contrib., Army	2,694,171	2,846,715	3,022,322
Military Personnel, Navy	36,682,312	35,747,022	38,434,927
Medicare-Ret. Contrib., Navy	1,986,120	2,175,657	2,263,510
Military Personnel, Marine Corps	15,236,774	14,288,318	15,604,562
Medicare-Ret. Contrib., MC	1,027,372	1,102,941	1,175,889
Military Personnel, Air Force	35,349,371	34,605,766	36,824,034
Medicare-Ret. Contrib., AF	1,855,333	2,047,980	2,192,081
Military Personnel, Space Force	1,047,665	1,085,291	1,290,747
Medicare-Ret. Contrib., SF	49,049	58,016	67,063
Reserve Personnel, Army	5,162,791	5,332,173	5,501,680
Medicare-Ret.Contrib., Army Res	491,518	510,346	511,378
Reserve Personnel, Navy	2,398,439	2,350,819	2,583,972
Medicare-Ret. Contrib., Navy Res	167,928	183,698	187,400
Reserve Personnel, Marine Corps	883,699	830,624	928,392
Medicare-Ret. Contrib., MC Res	82,870	94,316	92,828
Reserve Personnel, Air Force	2,425,861	2,297,720	2,600,133
Medicare-Ret.Contrib., AF Res	180,702	198,046	196,363
National Guard Personnel, Army	9,577,127	8,225,982	9,777,615
Medicare-Ret.Contrib., ARNG	873,937	943,772	953,525
National Guard Personnel, AF	4,927,096	4,980,314	5,352,358
Medicare-Ret. Contrib., ANG	336,041	371,867	384,233
Con Rcpt Acc Pmt Mil Ret Fd	10,612,441	19,874,000	22,477,000
Total MILITARY PERSONNEL	183,900,224	189,823,512	202,824,034
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	59,643,283	62,612,249	60,563,123
Oper. & Maint., Navy	65,653,130	67,253,402	70,337,351
Oper. & Maint., Marine Corps	9,559,909	9,567,271	9,684,227
Oper. & Maint., Air Force	58,176,271	59,757,122	62,175,442
Oper. & Maint., Space Force	3,506,513	4,319,720	4,762,347
Oper. & Maint., Defense-Wide	58,667,512	50,489,375	54,340,958
Office of the Inspector General	457,760	437,642	531,494
Oper. & Maint., Army Reserve	3,067,097	3,265,322	3,281,386
Oper. & Maint., Navy Reserve	1,215,866	1,177,025	1,345,254
Oper. & Maint, Marine Corps Res.	311,120	364,170	354,402
Oper & Maint, Air Force Reserve	3,457,450	3,708,668	4,037,872
Oper. & Maint., Army Nat'l Guard	7,731,114	8,168,741	8,642,084
Oper. & Maint., Air Nat'l Guard	6,915,017	7,820,260	7,437,119
Court of Appeals, Armed Forces	16,343	16,103	19,867
Drug Intradct & Counter-Drug Act	-	631,497	780,114
Spt. for Int'l Sport. Comp., Def	755	7,452	1,075
Defense Health Program	37,435,587	40,522,644	38,579,388
Environmental Rest. Fund, Army	-	176,923	244,344
Environmental Rest. Fund, Navy	-16,975	227,032	271,824
Environmental Rest. Fund, AF	-	286,905	303,581
Environmental Rest. Fund, Def.	-	8,222	7,145
Envir. Rest., Form. Used Sites	-	184,790	197,233
Overseas Hum., Dis. & Civic. Aid	553,095	510,267	442,539
Coop Threat Red Account	361,964	453,452	401,701
Contr to Coop Threat Red	603	2,000	-
Afghanistan Security Forces Fund	-423,233	164,107	45,332
Ctr-ISIS Train/Equip Fund	396,289	376,030	526,035
Dod Acq Workforce Dev Fund	84,848	130,977	99,237
Emer. Response Fd, Def.	-267	7,371	4,000
Emergency Response	-	-	2,000
Def. Burdensharing - Allies/NATO	766,538	721,000	742,000
Restoration of Rocky Mtn Arsenal	1,949	674	667
National Science Center, Army	24	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-
Disposal of DoD Real Property	4,837	12,505	7,371
Lease of DoD Real Property	12,053	33,921	36,704
DoD Overseas Mil. Fac. Inv. Rec.	1	-	-
Mutually Beneficial Activities	2,950	-	-
DoD Vietnam War Comm Fund	7,077	1,000	-
Spt of Athletic Pgm	68	2,000	1,000
Total OPERATION AND MAINTENANCE	317,566,548	323,417,839	330,206,216

FY 2025 DEPARTMENT OF DEFENSE BUDGET

FY 2023 Actual, FY 2024 Request, FY 2025 Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2025
(1)	(2)	(3)	(4)	(5)	(6)	(7)
PROCUREMENT						
Aircraft Procurement, Army	3,915,666	3,838,397	3,164,183	3,903,873	3,840,397	3,167,183
Missile Procurement, Army	8,386,983	3,848,853	6,245,770	7,897,193	3,848,853	6,245,770
Procurement of W&TCV, Army	8,226,297	4,505,157	3,699,392	7,494,413	4,505,157	3,699,392
Procurement of Ammunition, Army	8,737,396	2,770,120	2,702,640	6,661,355	2,770,120	2,702,640
Other Procurement, Army	9,505,181	8,596,604	8,616,524	8,849,674	8,609,604	8,659,524
Jt IED Defeat Fund	-	-	-	-	-	-
Aircraft Procurement, Navy	19,035,947	19,031,864	16,214,250	19,036,270	19,080,864	16,220,250
Weapons Procurement, Navy	5,027,447	4,823,113	6,600,327	4,903,057	4,823,113	6,606,327
Proc. of Ammunition, Navy & MC	1,690,328	920,884	1,747,883	1,484,863	920,884	1,747,883
Shipbuilding & Conversion, Navy	26,630,472	31,758,032	32,378,291	26,433,513	31,758,032	32,378,291
National Sea-Based Det Fd	5,857,776	-	-	5,857,776	-	-
Other Procurement, Navy	12,157,055	12,138,590	15,877,253	12,170,955	12,158,590	15,941,253
Coastal Defense Augmentation	-	-	-	-	-	-
Procurement, Marine Corps	4,309,536	3,669,510	4,243,863	4,203,908	3,674,510	4,285,863
Aircraft Procurement, Air Force	22,278,530	21,990,607	19,835,430	21,957,157	21,990,607	19,835,430
Missile Procurement, Air Force	3,423,881	2,999,294	4,373,609	3,279,484	2,999,294	4,373,609
Space Procurement, AF	-	-	-	-	-	-
Procurement, Space Force	4,065,746	4,454,458	4,262,979	4,058,745	4,454,458	4,262,979
Proc. of Ammunition, Air Force	840,000	857,200	709,475	838,984	857,200	709,475
Other Procurement, Air Force	29,423,413	28,009,870	30,298,764	29,408,274	28,009,870	30,313,764
Procurement, Defense-Wide	6,145,802	7,217,175	5,406,751	6,151,702	7,217,175	5,406,751
National Guard & Reserve Equip	1,000,000	1,000,000	-	1,000,000	1,000,000	-
Defense Production Act Purchases	518,906	372,906	393,377	372,906	372,906	393,377
Defense Prod Act Pgm Acct	-	-	-	-61,381	3,000	-
Chem Agents & Munitions Destr	1,059,818	1,059,818	775,507	1,059,818	1,059,818	775,507
DEF PROD DIR LOAN FIN	64,122	-	-	-	-	-
Total PROCUREMENT	182,300,302	163,862,452	167,546,268	176,962,539	163,954,452	167,725,268
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	17,098,984	17,142,121	14,073,308	17,055,887	17,164,121	14,084,308
RDT&E, Navy	26,156,754	26,003,697	25,697,815	26,113,425	26,195,697	25,760,815
RDT&E, Air Force	45,014,265	44,913,984	49,108,771	44,896,538	45,019,984	49,237,771
RDT&E, Space Force	16,996,236	16,615,963	18,700,153	16,882,836	16,615,963	18,700,153
RDT&E, Defense-Wide	35,180,595	34,536,374	35,227,834	35,180,594	34,592,374	35,317,834
CHIPS	-	-	-	-	400,000	400,000
DoD Rapid Prototyping Fnd	-	-	-	-	-	-
Operational Test & Eval., Def.	446,122	446,122	348,709	446,122	446,122	348,709
Renew Energy Impact, Cont	-	-	-	205	1,000	1,000
Total RESEARCH, DEV, TEST & EVAL	140,892,956	139,658,261	143,156,590	140,575,607	140,435,261	143,850,590
MILITARY CONSTRUCTION						
Military Construction, Army	2,009,434	2,008,915	2,311,157	2,008,915	2,008,915	2,311,157
Military Construction, Navy	5,397,160	5,356,120	4,540,899	5,397,160	5,356,120	4,540,899
Military Construction, Air Force	3,992,872	3,991,046	3,187,126	3,991,046	3,991,046	3,187,126
Military Construction, Def-Wide	3,097,955	3,070,625	3,733,163	3,070,625	3,070,625	3,733,163
NATO Security Investment Program	378,478	220,139	433,864	220,139	220,139	433,864
Mil. Con., Army National Guard	598,661	598,661	362,129	598,661	598,661	362,129
Mil. Con., Air National Guard	311,253	311,253	190,792	311,253	311,253	190,792
Mil. Con., Army Reserve	276,478	276,478	255,032	276,478	276,478	255,032
Mil. Con., Naval Reserve	159,301	159,301	29,829	159,301	159,301	29,829
Mil. Con., Air Force Reserve	105,923	105,923	69,263	105,923	105,923	69,263
Natick Land Conveyance	-	-	-	-	-	-
Chemical Demil. Construction, DW	-	-	-	-	-	-
DoD BRAC - Army	119,056	133,706	212,556	134,201	133,706	212,556
DoD BRAC - Navy	179,394	262,664	111,697	262,664	262,664	111,697
DoD BRAC - Air Force	154,996	175,311	121,952	175,311	175,311	121,952
DoD BRAC - Defense-Wide	2,596	3,006	1,756	2,511	3,006	1,756
Base Realign & Cl, A	114	-	-	-	-	-
Base Realign & Cl, N	23,251	-	-	-	-	-
Base Realign & Cl, AF	-	-	-	-	-	-
Base Realign & Cl, D	27,962	-	-	-	-	-
FY 2005 BRAC - Navy	4,165	-	-	-	-	-
FY 2005 BRAC - Air Force	3	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-170	-	-	-	-	-
Foreign Currency Fluct, Con, Def	1	-	-	-	-	-
Total MILITARY CONSTRUCTION	16,838,883	16,673,148	15,561,215	16,714,188	16,673,148	15,561,215

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2023	FY 2024	FY 2025
(1)	(8)	(9)	(10)
PROCUREMENT			
Aircraft Procurement, Army	3,708,552	3,361,595	3,889,186
Missile Procurement, Army	4,307,433	5,153,969	6,110,118
Procurement of W&TCV, Army	4,092,222	4,409,041	5,720,734
Procurement of Ammunition, Army	3,060,907	4,812,866	4,594,335
Other Procurement, Army	8,651,634	6,491,163	8,720,613
Jt IED Defeat Fund	-15	7,119	-
Aircraft Procurement, Navy	18,026,190	19,845,539	19,825,180
Weapons Procurement, Navy	3,696,017	4,713,157	5,053,873
Proc. of Ammunition, Navy & MC	806,305	1,109,411	1,172,489
Shipbuilding & Conversion, Navy	19,824,262	23,562,365	25,110,832
National Sea-Based Det Fd	4,202,270	3,084,914	2,440,856
Other Procurement, Navy	10,917,230	10,500,394	12,281,006
Coastal Defense Augmentation	-	29,525	21,525
Procurement, Marine Corps	2,911,141	2,648,024	4,337,796
Aircraft Procurement, Air Force	16,233,291	17,896,794	20,295,204
Missile Procurement, Air Force	2,622,015	2,385,784	3,236,756
Space Procurement, AF	591,170	360,452	310,443
Procurement, Space Force	1,556,054	1,939,232	3,781,251
Proc. of Ammunition, Air Force	1,124,949	946,606	1,079,280
Other Procurement, Air Force	27,750,810	26,126,565	29,159,436
Procurement, Defense-Wide	5,601,057	6,537,176	7,137,654
National Guard & Reserve Equip	761,233	650,234	926,756
Defense Production Act Purchases	277,904	659,340	579,010
Defense Prod Act Pgm Acct	4,032	5,000	525
Chem Agents & Munitions Destr	1,023,683	631,895	738,362
DEF PROD DIR LOAN FIN	-	-	-
Total PROCUREMENT	141,750,346	147,868,160	166,523,220
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	12,832,891	21,203,246	14,330,483
RDT&E, Navy	22,998,430	24,273,766	25,314,907
RDT&E, Air Force	41,242,197	43,552,133	46,458,015
RDT&E, Space Force	13,820,208	15,575,923	17,366,229
RDT&E, Defense-Wide	30,697,754	32,095,189	34,618,979
CHIPS	-	219,800	339,800
DoD Rapid Prototyping Fnd	25,132	7,000	3,000
Operational Test & Eval., Def.	341,009	400,039	397,991
Renew Energy Impact, Cont	125	1,000	1,000
Total RESEARCH, DEV, TEST & EVAL	121,957,746	137,328,096	138,830,404
MILITARY CONSTRUCTION			
Military Construction, Army	1,020,155	2,737,889	2,968,112
Military Construction, Navy	3,687,577	2,686,329	4,378,076
Military Construction, Air Force	2,366,010	3,572,311	4,401,836
Military Construction, Def-Wide	1,989,252	2,361,748	2,821,298
NATO Security Investment Program	184,927	627,397	610,040
Mil. Con., Army National Guard	298,072	565,707	530,122
Mil. Con., Air National Guard	188,728	342,861	339,004
Mil. Con., Army Reserve	60,296	162,998	219,822
Mil. Con., Naval Reserve	49,513	98,126	142,944
Mil. Con., Air Force Reserve	110,482	110,119	117,753
Natick Land Conveyance	-9,540	-14,000	-12,000
Chemical Demil. Construction, DW	311	-	-
DoD BRAC - Army	113,825	123,792	163,097
DoD BRAC - Navy	179,351	248,452	93,942
DoD BRAC - Air Force	103,008	211,475	158,556
DoD BRAC - Defense-Wide	1,924	121,443	384,537
Base Realign & Cl, A	541	15,000	12,500
Base Realign & Cl, N	-	-	12,500
Base Realign & Cl, AF	7	15,000	-
Base Realign & Cl, D	-	-	-
FY 2005 BRAC - Navy	-	-5,924	-
FY 2005 BRAC - Air Force	-	-	-
FY 2005 BRAC - Defense Wide	-	59,924	49,000
Foreign Currency Fluct, Con, Def	-	186	-
Total MILITARY CONSTRUCTION	10,344,439	14,040,833	17,391,139

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2025
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FAMILY HOUSING						
Fam. Housing Constr., Army	491,161	491,061	276,647	491,061	491,061	276,647
Fam. Housing Oper. & Maint, Army	453,023	446,411	475,611	446,411	446,411	475,611
Fam. Housing Constr., Navy & MC	337,297	337,297	245,742	337,297	337,297	245,742
Fam. Housing Oper. & Maint, N&MC	374,542	378,224	377,217	378,224	378,224	377,217
Fam. Housing Constr., AF	293,710	251,588	221,549	249,710	251,588	221,549
Fam. Housing Oper. & Maint., AF	368,524	365,222	326,250	365,222	365,222	326,250
Fam. Housing Oper. & Maint., DW	49,454	50,113	52,156	50,113	50,113	52,156
Homeowners Asst. Fund, Defense	1,373	-	-	-	-	-
DoD Fam Hsg Improvement Fund	30,601	6,442	8,195	35,696	6,442	8,195
DoD Unaccmp Hsg Improvement Fund	988	494	497	494	494	497
Total FAMILY HOUSING	2,400,673	2,326,852	1,983,864	2,354,228	2,326,852	1,983,864
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	70,094	93,500	7,629	113,500	93,500	7,629
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-
National Defense Sealift Fund	109,650	-	-	94,607	-	-
Working Capital Fund, Army	474,292	144,937	23,604	1,384,882	144,937	23,604
Working Capital Fund, Navy	115,436	-	30,000	202,540	-	30,000
Working Capital Fund, Air Force	81,737	80,448	86,874	578,871	80,448	86,874
Working Capital Fund, Defense	1,164,094	8,302	2,256	9,643,695	8,302	2,256
Working Capital Fund, DECA	1,444,420	1,421,023	1,570,187	1,510,667	1,421,023	1,570,187
Buildings Maintenance Fund	42,595	-	-	-	-	-
WCF, DCSA	-	-	-	-30,000	-30,000	-
Total REVOLVING AND MGMT FUNDS	3,502,318	1,748,210	1,720,550	13,498,762	1,718,210	1,720,550
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-1,621,000	-2,143,734	-2,007,734
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,621,000	-2,143,734	-2,007,734
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	-	24,198	21,200	18,000
Host Nat Sup, US Reloc Act, Def	-	-	-	117,038	139,000	142,000
Supt for US Rel Guan Act	-	-	-	383,833	-	-
DoD General Gift Fund	-	-	-	103	1,000	1,000
USN Academy Gift and Museum Fund	-	-	-	23,331	5,210	5,000
Ships Stores Profit, Navy	-	-	-	10,389	5,825	7,000
Navy General Gift Fund	-	-	-	1,142	742	2,000
Army General Gift Fund	-	-	-	35,063	54,500	54,000
Ainsworth Library	-	-	-	-	1	1,000
Air Force General Gift Fund	-	-	-	5,669	10,691	8,000
National Security Educ. Trust Fd	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	3,619	4,000	4,000
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-
Total TRUST FUNDS	-	-	-	604,385	242,169	242,000
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-10,000	-10,000	-10,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-4,000	-4,000	-4,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-13,000	-11,000	-8,000
Payments from Lessee, NUS	-	-	-	-	-1,000	-1,000
Total INTERFUND TRANSACTIONS	-	-	-	-27,000	-26,000	-23,000
TOTAL DEPARTMENT OF DEFENSE	858,261,991	817,507,948	849,906,200	874,348,032	836,903,322	872,126,266
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	174,518,829	173,019,218	181,880,539	184,822,266	192,893,218	204,357,539
OPERATION AND MAINTENANCE	337,808,030	320,219,807	338,057,174	340,464,057	320,829,746	338,715,974
PROCUREMENT	182,300,302	163,862,452	167,546,268	176,962,539	163,954,452	167,725,268
RESEARCH, DEV, TEST & EVAL	140,892,956	139,658,261	143,156,590	140,575,607	140,435,261	143,850,590
MILITARY CONSTRUCTION	16,838,883	16,673,148	15,561,215	16,714,188	16,673,148	15,561,215
FAMILY HOUSING	2,400,673	2,326,852	1,983,864	2,354,228	2,326,852	1,983,864
REVOLVING AND MGMT FUNDS	3,502,318	1,748,210	1,720,550	13,498,762	1,718,210	1,720,550
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,621,000	-2,143,734	-2,007,734
TRUST FUNDS	-	-	-	604,385	242,169	242,000
INTERFUND TRANSACTIONS	-	-	-	-27,000	-26,000	-23,000
TOTAL DEPARTMENT OF DEFENSE	858,261,991	817,507,948	849,906,200	874,348,032	836,903,322	872,126,266
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	206,764,132	185,235,607	185,807,389	202,377,733	184,995,140	185,590,389
DEPARTMENT OF THE NAVY	247,686,766	243,275,914	257,585,960	246,953,901	243,386,691	257,607,960
DEPARTMENT OF THE AIR FORCE	250,764,304	247,419,884	262,642,020	250,566,980	247,113,841	262,374,286
DEFENSE-WIDE	153,046,789	141,576,543	143,870,831	174,449,418	161,407,650	166,553,631
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	858,261,991	817,507,948	849,906,200	874,348,032	836,903,322	872,126,266

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION

(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2023	FY 2024	FY 2025
(1)	(8)	(9)	(10)
FAMILY HOUSING			
Fam. Housing Constr., Army	91,056	220,763	344,828
Fam. Housing Oper. & Maint, Army	380,154	452,537	472,967
Fam. Housing Constr., Navy & MC	87,609	95,975	206,033
Fam. Housing Oper. & Maint, N&MC	358,107	411,928	386,426
Fam. Housing Constr., AF	91,586	135,164	196,079
Fam. Housing Oper. & Maint., AF	373,332	304,717	351,186
Fam. Housing Oper. & Maint., DW	45,688	40,972	49,338
Homeowners Asst. Fund, Defense	649	501	-
DoD Fam Hsg Improvement Fund	38,919	9,897	11,221
DoD Unaccmp Hsg Improvement Fund	375	-	-
Total FAMILY HOUSING	1,467,475	1,672,454	2,018,078
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	34,326	17,318	83,710
Pent. Reserv. Maint. Rev. Fd.	-58,220	-12,000	43,000
National Defense Sealift Fund	92,401	51,383	37,834
Working Capital Fund, Army	-842,625	22,167	92,669
Working Capital Fund, Navy	-825,005	-747,130	-749,380
Working Capital Fund, Air Force	-20,883	-11,630	-2,075,519
Working Capital Fund, Defense	80,763	-236,126	520,222
Working Capital Fund, DECA	1,479,439	1,171,257	1,479,321
Buildings Maintenance Fund	142	-2,000	-7,000
WCF, DCSA	69,677	109,489	120,241
Total REVOLVING AND MGMT FUNDS	10,015	362,728	-454,902
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-1,621,000	-2,143,592	-2,007,592
Total DEDUCT FOR OFFSETTING RCPTS	-1,621,000	-2,143,592	-2,007,592
TRUST FUNDS			
Voluntary Separation Incent Fund	24,597	21,200	17,000
Host Nat Sup, US Reloc Act, Def	92,502	442,937	454,300
Supt for US Rel Guan Act	383,089	200,000	319,000
DoD General Gift Fund	255	1,103	1,000
USN Academy Gift and Museum Fund	19,767	6,534	1,396
Ships Stores Profit, Navy	8,398	3,715	1,684
Navy General Gift Fund	2,546	8,219	2,725
Army General Gift Fund	32,960	54,841	68,529
Ainsworth Library	-	-	2,096
Air Force General Gift Fund	7,994	13,694	1,196
National Security Educ. Trust Fd	-40	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	4,204	278,277	194,000
Schg Coll,Sales Comm.Strs, D-TR	-51,549	-75,000	-13,700
Total TRUST FUNDS	524,723	955,520	1,049,226
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-10,000	-10,000	-10,000
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-4,000	-4,000
Emp Agy Cont, VSI Trust Fd.	-13,000	-11,000	-8,000
Payments from Lessee, NUS	-	-1,000	-1,000
Total INTERFUND TRANSACTIONS	-27,000	-26,000	-23,000
TOTAL DEPARTMENT OF DEFENSE	775,873,516	813,299,550	856,356,823
RECAP BY APPROPRIATION TITLE			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	183,900,224	189,823,512	202,824,034
OPERATION AND MAINTENANCE	317,566,548	323,417,839	330,206,216
PROCUREMENT	141,750,346	147,868,160	166,523,220
RESEARCH, DEV, TEST & EVAL	121,957,746	137,328,096	138,830,404
MILITARY CONSTRUCTION	10,344,439	14,040,833	17,391,139
FAMILY HOUSING	1,467,475	1,672,454	2,018,078
REVOLVING AND MGMT FUNDS	10,015	362,728	-454,902
BUDGET CONCEPTS ADJUSTMENTS			
DEDUCT FOR OFFSETTING RCPTS	-1,621,000	-2,143,592	-2,007,592
TRUST FUNDS	524,723	955,520	1,049,226
INTERFUND TRANSACTIONS	-27,000	-26,000	-23,000
TOTAL DEPARTMENT OF DEFENSE	775,873,516	813,299,550	856,356,823
RECAP BY COMPONENT			
DEPARTMENT OF THE ARMY	177,557,186	192,372,751	192,101,086
DEPARTMENT OF THE NAVY	222,034,673	227,798,997	243,148,182
DEPARTMENT OF THE AIR FORCE	226,451,395	234,592,141	252,371,344
DEFENSE-WIDE	149,830,262	158,535,661	168,736,211
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	775,873,516	813,299,550	856,356,823

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

- FY 2023 Actual (FAD 765)
- FY 2024 Request (FAD 754)
- FY 2025 Request (FAD 764)

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

➤ **FY 2023 Actual (FAD 765)**

- FY 2024 Request (FAD 754)
- FY 2025 Request (FAD 764)

FY 2025 DEPARTMENT OF DEFENSE BUDGET

FY 2023 Actual

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FISCAL YEAR 2023 - ACTUAL

(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	APPROPRIATIONS ENACTED	ENACTED	ENACTED	ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND REAPPROPRIATIONS				
(1)	ACT	ACT	(4)	(5)	(7)	(8)	(9)
MILITARY PERSONNEL							
Military Personnel, Army	49,672,639	-	-	49,672,639	-	680,963	50,353,602
Medicare-Ret.Contrib., Army	2,694,171	-	-	2,694,171	-	-	2,694,171
Military Personnel, Navy	36,588,218	-	-	36,588,218	-	39,564	36,627,782
Medicare-Ret. Contrib., Navy	1,986,120	-	-	1,986,120	-	-	1,986,120
Military Personnel, Marine Corps	14,999,277	-	-	14,999,277	-	209,018	15,208,295
Medicare-Ret. Contrib., MC	1,027,372	-	-	1,027,372	-	-	1,027,372
Military Personnel, Air Force	35,283,159	-	-	35,283,159	-	208,885	35,492,044
Medicare-Ret. Contrib., AF	1,855,333	-	-	1,855,333	-	-	1,855,333
Military Personnel, Space Force	1,113,063	-	-	1,113,063	-	-	1,113,063
Medicare-Ret. Contrib., SF	49,049	-	-	49,049	-	-	49,049
Reserve Personnel, Army	5,212,834	-	-	5,212,834	-	63,072	5,275,906
Medicare-Ret.Contrib., Army Res	491,518	-	-	491,518	-	-	491,518
Reserve Personnel, Navy	2,400,831	-	-	2,400,831	-	5,882	2,406,713
Medicare-Ret. Contrib., Navy Res	167,928	-	-	167,928	-	-	167,928
Reserve Personnel, Marine Corps	826,712	-	-	826,712	-	53,227	879,939
Medicare-Ret. Contrib., MC Res	82,870	-	-	82,870	-	-	82,870
Reserve Personnel, Air Force	2,457,519	-	-	2,457,519	-	-29,957	2,427,562
Medicare-Ret.Contrib., AF Res	180,702	-	-	180,702	-	-	180,702
National Guard Personnel, Army	9,232,555	-	-	9,232,555	-	401,834	9,634,389
Medicare-Ret.Contrib., ARNG	873,937	-	-	873,937	-	-	873,937
National Guard Personnel, AF	4,913,538	-	-	4,913,538	-	131,951	5,045,489
Medicare-Ret. Contrib., ANG	336,041	-	-	336,041	-	-	336,041
Con Rcpt Acc Pmt Mil Ret Fd	11,573,000	-	-960,559	10,612,441	-	-	10,612,441
Total MILITARY PERSONNEL	184,018,386	-	-960,559	183,057,827	-	1,764,439	184,822,266
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	62,490,183	-	-	62,490,183	-	642,153	63,132,336
Oper. & Maint., Navy	69,573,421	-	-538	69,572,883	-	553,506	70,126,389
Oper. & Maint., Marine Corps	9,906,523	-	-199	9,906,324	-	36,926	9,943,250
Oper. & Maint., Air Force	61,013,337	-	-1,281	61,012,056	-	769,052	61,781,108
Oper. & Maint., Space Force	4,088,637	-	-	4,088,637	-	34,000	4,122,637
Oper. & Maint., Defense-Wide	77,353,605	-	-105,618	77,247,987	-	-11,453,724	65,794,263
Office of the Inspector General	493,359	-	-	493,359	-	-1,334	492,025
Oper. & Maint., Army Reserve	3,213,220	-	-	3,213,220	-	8,265	3,221,485
Oper. & Maint., Navy Reserve	1,278,050	-	-	1,278,050	-	139	1,278,189
Oper. & Maint, Marine Corps Res.	347,633	-	-	347,633	-	-3,001	344,632
Oper & Maint, Air Force Reserve	3,700,800	-	-	3,700,800	-	5,946	3,706,746
Oper. & Maint., Army Nat'l Guard	8,315,759	-	-	8,315,759	-	8,351	8,324,110
Oper. & Maint., Air Nat'l Guard	7,382,079	-	-	7,382,079	-	-93,896	7,288,183
Court of Appeals, Armed Forces	16,003	-	-	16,003	-	-	16,003
Drug Intrdct & Counter-Drug Act	970,764	-	-	970,764	-	-970,764	-
Spt. for Int'l Sport. Comp., Def	10,377	-	-	10,377	-	-	10,377
Defense Health Program	39,220,646	-	-	39,220,646	-	-182,246	39,038,400
Environmental Rest. Fund, Army	324,500	-	-	324,500	-	-324,500	-
Environmental Rest. Fund, Navy	400,113	-	-	400,113	-	-400,113	-
Environmental Rest. Fund, AF	573,810	-	-	573,810	-	-573,810	-
Environmental Rest. Fund, Def.	10,979	-	-	10,979	-	-8,247	2,732
Envir. Rest., Form. Used Sites	317,580	-	-	317,580	-	-291,580	26,000
Overseas Hum., Dis. & Civic. Aid	170,000	-	-	170,000	-	-	170,000
Coop Threat Red Account	351,598	-	-	351,598	-	-	351,598
Contr to Coop Threat Red	-	-	-	-	-	3,726	3,726
Ctr-ISIS Train/Equip Fund	475,000	-	-65,000	410,000	-	-	410,000
Dod Acq Workforce Dev Fund	111,791	-	-	111,791	-	-	111,791
Def. Burdensharing - Allies/NATO	-	-	-	-	-	714,199	714,199
Restoration of Rocky Mtn Arsenal	-	-	-1,266	-1,266	-	2,660	1,394
National Science Center, Army	-	-	-6	-6	-	6	-
Proceeds, Trans/Disp Comm Pac.	-	-	-128	-128	-	112	-16
Disposal of DoD Real Property	-	-	-	-	-	10,590	10,590
Lease of DoD Real Property	-	-	-	-	-	41,910	41,910
Total OPERATION AND MAINTENANCE	352,109,767	-	-174,036	351,935,731	773,203	-12,244,877	340,464,057
PROCUREMENT							
Aircraft Procurement, Army	3,847,834	-	-18,708	3,829,126	-	74,747	3,903,873
Missile Procurement, Army	4,652,853	-	-	4,652,853	-	3,244,340	7,897,193
Procurement of W&TCV, Army	4,505,157	-	-	4,505,157	-	2,989,256	7,494,413
Procurement of Ammunition, Army	3,997,120	-	-	3,997,120	-	2,664,235	6,661,355
Other Procurement, Army	8,678,038	-	-77,354	8,600,684	-	248,990	8,849,674
Aircraft Procurement, Navy	19,031,864	-	-634	19,031,230	-	5,040	19,036,270
Weapons Procurement, Navy	4,823,113	-	-56	4,823,057	-	80,000	4,903,057
Proc. of Ammunition, Navy & MC	920,884	-	-	920,884	-	563,979	1,484,863
Shipbuilding & Conversion, Navy	31,955,124	-	-197,092	31,758,032	-	-5,324,519	26,433,513
National Sea-Based Det Fd	-	-	-	-	-	5,857,776	5,857,776
Other Procurement, Navy	12,140,760	-	-4,109	12,136,651	-	34,304	12,170,955
Procurement, Marine Corps	3,669,510	-	-1,507	3,668,003	-	535,905	4,203,908
Aircraft Procurement, Air Force	22,196,175	-	-321,437	21,874,738	-	82,419	21,957,157
Missile Procurement, Air Force	2,999,294	-	-	2,999,294	-	280,190	3,279,484
Procurement, Space Force	4,461,458	-	-7,000	4,454,458	-	-395,713	4,058,745
Proc. of Ammunition, Air Force	857,200	-	-	857,200	-	-18,216	838,984
Other Procurement, Air Force	29,187,006	-	-9,835	29,177,171	-	231,103	29,408,274
Procurement, Defense-Wide	7,230,271	-	-	7,230,271	-	-1,078,569	6,151,702
National Guard & Reserve Equip	1,000,000	-	-	1,000,000	-	-	1,000,000
Defense Production Act Purchases	372,906	-	-	372,906	-	-	372,906
Defense Prod Act Pgm Acct	-	-	-61,381	-61,381	-	-	-61,381
Chem Agents & Munitions Destr	1,059,818	-	-	1,059,818	-	-	1,059,818
Total PROCUREMENT	167,586,385	-	-699,113	166,887,272	-	10,075,267	176,962,539

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2023 - ACTUAL
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY		
	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS							
			ACT	AND REAPPROPRIATIONS						
(1)	(2)	(3)	(4)	SUB TOTAL	(5)	(6)	(7)	(8)	(9)	
RESEARCH, DEV, TEST & EVAL										
RDT&E, Army	17,151,221	-	-27,038	17,124,183	-	-68,296	17,055,887	-		
RDT&E, Navy	26,044,274	-	-256	26,044,018	-	69,407	26,113,425	-		
RDT&E, Air Force	45,198,830	-	-118,403	45,080,427	-	-183,889	44,896,538	-		
RDTE, Space Force	16,615,963	-	-113,400	16,502,563	-	380,273	16,882,836	-		
RDT&E, Defense-Wide	34,657,117	-	-4,116	34,653,001	-	527,593	35,180,594	-		
CHIPS	400,000	-	-	400,000	-	-400,000	-	-		
Operational Test & Eval., Def.	446,122	-	-	446,122	-	-	446,122	-		
Renew Energy Impact, Cont	-	-	-	-	205	-	205	-		
Total RESEARCH, DEV, TEST & EVAL	140,513,527	-	-263,213	140,250,314	205	325,088	140,575,607	-		
MILITARY CONSTRUCTION										
Military Construction, Army	-	2,008,915	-	2,008,915	-	-	2,008,915	-		
Military Construction, Navy	-	5,397,160	-	5,397,160	-	-	5,397,160	-		
Military Construction, Air Force	-	3,991,046	-	3,991,046	-	-	3,991,046	-		
Military Construction, Def-Wide	-	3,070,625	-	3,070,625	-	-	3,070,625	-		
NATO Security Investment Program	-	220,139	-	220,139	-	-	220,139	-		
Mil. Con., Army National Guard	-	598,661	-	598,661	-	-	598,661	-		
Mil. Con., Air National Guard	-	311,253	-	311,253	-	-	311,253	-		
Mil. Con., Army Reserve	-	276,478	-	276,478	-	-	276,478	-		
Mil. Con., Naval Reserve	-	159,301	-	159,301	-	-	159,301	-		
Mil. Con., Air Force Reserve	-	105,923	-	105,923	-	-	105,923	-		
DoD BRAC - Army	-	134,201	-	134,201	-	-	134,201	-		
DoD BRAC - Navy	-	262,664	-	262,664	-	-	262,664	-		
DoD BRAC - Air Force	-	175,311	-	175,311	-	-	175,311	-		
DoD BRAC - Defense-Wide	-	2,511	-	2,511	-	-	2,511	-		
Total MILITARY CONSTRUCTION	-	16,714,188	-	16,714,188	-	-	16,714,188	-		
FAMILY HOUSING										
Fam. Housing Constr., Army	-	491,061	-	491,061	-	-	491,061	-		
Fam. Housing Oper. & Maint, Army	-	446,411	-	446,411	-	-	446,411	-		
Fam. Housing Constr., Navy & MC	-	337,297	-	337,297	-	-	337,297	-		
Fam. Housing Oper. & Maint, N&MC	-	378,224	-	378,224	-	-	378,224	-		
Fam. Housing Constr., AF	-	251,588	-	251,588	-	-1,878	249,710	-		
Fam. Housing Oper. & Maint., AF	-	365,222	-	365,222	-	-	365,222	-		
Fam. Housing Oper. & Maint., DW	-	50,113	-	50,113	-	-	50,113	-		
DoD Fam Hsg Improvement Fund	-	33,818	-	33,818	-	1,878	35,696	-		
DoD Unaccmp Hsg Improvement Fund	-	494	-	494	-	-	494	-		
Total FAMILY HOUSING	-	2,354,228	-	2,354,228	-	-	2,354,228	-		
REVOLVING AND MGMT FUNDS										
National Def Stockpile Trans Fd	93,500	-	-	93,500	-	20,000	113,500	-		
National Defense Sealift Fund	-	-	-	-	-	94,607	94,607	-		
Working Capital Fund, Army	-	-	-	-	-	144,937	144,937	1,239,945		
Working Capital Fund, Navy	-	-	-	-	-	-	-	202,540		
Working Capital Fund, Air Force	-	-	-	-	-	80,448	80,448	498,423		
Working Capital Fund, Defense	-	-	-	-	-	353,116	353,116	9,290,579		
Working Capital Fund, DECA	-	-	-	-	-	1,421,023	1,421,023	89,644		
WCF, DCSA	-	-	-30,000	-30,000	-	-	-30,000	-		
Total REVOLVING AND MGMT FUNDS	93,500	-	-30,000	63,500	-	2,114,131	2,177,631	11,321,131		
DEDUCT FOR OFFSETTING RCPTS										
Offsetting Receipts	-	-	-	-	-1,621,000	-	-1,621,000	-		
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,621,000	-	-1,621,000	-		
TRUST FUNDS										
Voluntary Separation Incent Fund	-4,227	-	-	-4,227	28,425	-	24,198	-		
Host Nat Sup, US Reloc Act, Def	-	-	-	-	117,038	-	117,038	-		
Supt for US Rel Guan Act	-	-	-	-	383,833	-	383,833	-		
DoD General Gift Fund	-	-	-	-	103	-	103	-		
USN Academy Gift and Museum Fund	-	-	-	-	23,331	-	23,331	-		
Ships Stores Profit, Navy	-	-	-567	-567	10,956	-	10,389	-		
Navy General Gift Fund	-	-	-	-	1,142	-	1,142	-		
Army General Gift Fund	-	-	-	-	35,063	-	35,063	-		
Air Force General Gift Fund	-	-	-	-	5,669	-	5,669	-		
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	3,619	-	3,619	-		
Total TRUST FUNDS	-4,227	-	-567	-4,794	609,179	-	604,385	-		
INTERFUND TRANSACTIONS										
Profits Sales of Ships Stores, N	-	-	-	-	-10,000	-	-10,000	-		
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-4,000	-	-4,000	-		
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-13,000	-	-13,000	-		
Total INTERFUND TRANSACTIONS	-	-	-	-	-27,000	-	-27,000	-		
TOTAL DEPARTMENT OF DEFENSE	844,317,338	19,068,416	-2,127,488	861,258,266	-265,413	2,034,048	863,026,901	11,321,131		
RECAP BY COMPONENT										
DEPARTMENT OF THE ARMY	186,888,357	3,955,727	-189,372	190,654,712	-295,271	10,778,347	201,137,788	1,239,945		
DEPARTMENT OF THE NAVY	238,170,597	6,534,646	-204,958	244,500,285	-160,571	2,411,647	246,751,361	202,540		
DEPARTMENT OF THE AIR FORCE	244,462,993	5,200,343	-571,356	249,091,980	69,669	906,908	250,068,557	498,423		
DEFENSE-WIDE	174,795,391	3,377,700	-1,161,802	177,011,289	120,760	-12,062,854	165,069,195	9,380,223		
TOTAL DEPARTMENT OF DEFENSE	844,317,338	19,068,416	-2,127,488	861,258,266	-265,413	2,034,048	863,026,901	11,321,131		

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

- FY 2023 Actual (FAD 765)
- **FY 2024 Request (FAD 754)**
- FY 2025 Request (FAD 764)

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BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FISCAL YEAR 2024 - ESTIMATED

(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		SUB TOTAL	ADV APP & BUDGET CONCEPTS
	DEPARTMENT		RESCISSIONS			
	OF DEFENSE	MILCON/QOL	AND			
(1)	ACT	(3)	REAPPROPRIATIONS	(4)	(5)	(6)
MILITARY PERSONNEL						
Military Personnel, Army	50,363,906	-	-855,626		49,508,280	-
Medicare-Ret.Contrib., Army	2,846,715	-	-		2,846,715	-
Military Personnel, Navy	38,020,388	-	-1,434,018		36,586,370	-
Medicare-Ret. Contrib., Navy	2,175,657	-	-		2,175,657	-
Military Personnel, Marine Corps	15,579,629	-	-582,352		14,997,277	-
Medicare-Ret. Contrib., MC	1,102,935	-	6		1,102,941	-
Military Personnel, Air Force	36,766,530	-	-1,525,981		35,240,549	-
Medicare-Ret. Contrib., AF	2,047,979	-	1		2,047,980	-
Military Personnel, Space Force	1,266,573	-	-157,173		1,109,400	-
Medicare-Ret. Contrib., SF	58,016	-	-		58,016	-
Reserve Personnel, Army	5,367,436	-	-154,602		5,212,834	-
Medicare-Ret.Contrib., Army Res	502,581	-	7,765		510,346	-
Reserve Personnel, Navy	2,504,718	-	-103,887		2,400,831	-
Medicare-Ret. Contrib., Navy Res	183,698	-	-		183,698	-
Reserve Personnel, Marine Corps	903,928	-	-77,216		826,712	-
Medicare-Ret. Contrib., MC Res	94,316	-	-		94,316	-
Reserve Personnel, Air Force	2,471,408	-	-13,889		2,457,519	-
Medicare-Ret.Contrib., AF Res	198,046	-	-		198,046	-
National Guard Personnel, Army	9,783,569	-	-551,015		9,232,554	-
Medicare-Ret.Contrib., ARNG	971,647	-	-27,875		943,772	-
National Guard Personnel, AF	5,292,425	-	-378,887		4,913,538	-
Medicare-Ret. Contrib., ANG	371,866	-	1		371,867	-
Con Rcpt Acc Pmt Mil Ret Fd	21,673,000	-	-1,799,000		19,874,000	-
Total MILITARY PERSONNEL	200,546,966	-	-7,653,748		192,893,218	-
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	59,554,553	-	-739,807		58,814,746	-
Oper. & Maint., Navy	72,244,533	-	-4,058,432		68,186,101	-
Oper. & Maint., Marine Corps	10,281,913	-	-424,994		9,856,919	-
Oper. & Maint., Air Force	62,750,095	-	-2,584,108		60,165,987	-
Oper. & Maint., Space Force	5,017,468	-	-939,342		4,078,126	-
Oper. & Maint., Defense-Wide	52,767,563	-	-1,288,238		51,479,325	-
Office of the Inspector General	525,365	-	-40,006		485,359	-
Oper. & Maint., Army Reserve	3,630,948	-	-424,514		3,206,434	-
Oper. & Maint., Navy Reserve	1,380,810	-	-102,760		1,278,050	-
Oper. & Maint, Marine Corps Res.	329,395	-	18,238		347,633	-
Oper & Maint, Air Force Reserve	4,116,256	-	-415,456		3,700,800	-
Oper. & Maint., Army Nat'l Guard	8,683,104	-	-383,917		8,299,187	-
Oper. & Maint., Air Nat'l Guard	7,253,694	-	128,385		7,382,079	-
Court of Appeals, Armed Forces	16,620	-	-617		16,003	-
Drug Intradct & Counter-Drug Act	886,426	-	84,338		970,764	-
Spt. for Int'l Sport. Comp., Def	-	-	10,377		10,377	-
Defense Health Program	38,413,960	-	792,586		39,206,546	-
Environmental Rest. Fund, Army	198,760	-	125,740		324,500	-
Environmental Rest. Fund, Navy	335,240	-	64,873		400,113	-
Environmental Rest. Fund, AF	349,744	-	224,066		573,810	-
Environmental Rest. Fund, Def.	8,965	-	2,014		10,979	-
Envir. Rest., Form. Used Sites	232,806	-	84,774		317,580	-
Overseas Hum., Dis. & Civic. Aid	114,900	-	55,100		170,000	-
Coop Threat Red Account	350,999	-	599		351,598	-
Ctr-ISIS Train/Equip Fund	397,950	-	77,050		475,000	-
Dod Acq Workforce Dev Fund	54,977	-	56,814		111,791	-
Def. Burdensharing - Allies/NATO	-	-	-		-	729,000
Restoration of Rocky Mtn Arsenal	-	-	-1,266		-1,266	2,298
National Science Center, Army	-	-	-6		-6	6
Proceeds, Trans/Disp Comm Fac.	-	-	-128		-128	112
Disposal of DoD Real Property	-	-	-		-	6,513
Lease of DoD Real Property	-	-	-		-	32,410
Total OPERATION AND MAINTENANCE	329,897,044	-	-9,678,637		320,218,407	770,339
PROCUREMENT						
Aircraft Procurement, Army	3,012,440	-	825,957		3,838,397	-
Missile Procurement, Army	4,962,017	-	-1,113,164		3,848,853	-
Procurement of W&TCV, Army	3,765,521	-	739,636		4,505,157	-
Procurement of Ammunition, Army	2,967,578	-	-197,458		2,770,120	-
Other Procurement, Army	8,672,979	-	-76,375		8,596,604	-
Aircraft Procurement, Navy	17,336,760	-	1,695,104		19,031,864	-
Weapons Procurement, Navy	6,876,385	-	-2,053,272		4,823,113	-
Proc. of Ammunition, Navy & MC	1,293,273	-	-372,389		920,884	-
Shipbuilding & Conversion, Navy	32,848,950	-	-1,090,918		31,758,032	-
Other Procurement, Navy	14,535,257	-	-2,396,667		12,138,590	-
Procurement, Marine Corps	3,979,212	-	-309,702		3,669,510	-
Aircraft Procurement, Air Force	20,315,204	-	1,675,403		21,990,607	-
Missile Procurement, Air Force	5,530,446	-	-2,531,152		2,999,294	-
Procurement, Space Force	4,714,294	-	-259,836		4,454,458	-
Proc. of Ammunition, Air Force	703,158	-	154,042		857,200	-
Other Procurement, Air Force	30,417,892	-	-2,408,022		28,009,870	-
Procurement, Defense-Wide	6,056,975	-	1,160,200		7,217,175	-
National Guard & Reserve Equip	-	-	1,000,000		1,000,000	-
Defense Production Act Purchases	968,605	-	-595,699		372,906	-
Defense Prod Act Pgm Acct	3,000	-	-		3,000	-

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY

FISCAL YEAR 2024 - ESTIMATED

(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	REQUESTED BUDGET			DEPT/CONTRACT AND BORROWING AUTHORITY	
	RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS		
(1)	(7)	(8)	(9)	(10)	(11)
MILITARY PERSONNEL					
Military Personnel, Army	-	-	-	49,508,280	-
Medicare-Ret.Contrib., Army	-	-	-	2,846,715	-
Military Personnel, Navy	-	-	-	36,586,370	-
Medicare-Ret. Contrib., Navy	-	-	-	2,175,657	-
Military Personnel, Marine Corps	-	-	-	14,997,277	-
Medicare-Ret. Contrib., MC	-	-	-	1,102,941	-
Military Personnel, Air Force	-	-	-	35,240,549	-
Medicare-Ret. Contrib., AF	-	-	-	2,047,980	-
Military Personnel, Space Force	-	-	-	1,109,400	-
Medicare-Ret. Contrib., SF	-	-	-	58,016	-
Reserve Personnel, Army	-	-	-	5,212,834	-
Medicare-Ret.Contrib., Army Res	-	-	-	510,346	-
Reserve Personnel, Navy	-	-	-	2,400,831	-
Medicare-Ret. Contrib., Navy Res	-	-	-	183,698	-
Reserve Personnel, Marine Corps	-	-	-	826,712	-
Medicare-Ret. Contrib., MC Res	-	-	-	94,316	-
Reserve Personnel, Air Force	-	-	-	2,457,519	-
Medicare-Ret.Contrib., AF Res	-	-	-	198,046	-
National Guard Personnel, Army	-	-	-	9,232,554	-
Medicare-Ret.Contrib., ARNG	-	-	-	943,772	-
National Guard Personnel, AF	-	-	-	4,913,538	-
Medicare-Ret. Contrib., ANG	-	-	-	371,867	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	19,874,000	-
Total MILITARY PERSONNEL	-	-	-	192,893,218	-
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	-	-	2,000	58,816,746	-
Oper. & Maint., Navy	-	-	12,000	68,198,101	-
Oper. & Maint., Marine Corps	-	-	9,000	9,865,919	-
Oper. & Maint., Air Force	-	-	2,000	60,167,987	-
Oper. & Maint., Space Force	-	-	-	4,078,126	-
Oper. & Maint., Defense-Wide	-	-	3,000	51,482,325	-
Office of the Inspector General	-	-	-	485,359	-
Oper. & Maint., Army Reserve	-	-	-	3,206,434	-
Oper. & Maint., Navy Reserve	-	-	-	1,278,050	-
Oper. & Maint, Marine Corps Res.	-	-	-	347,633	-
Oper & Maint, Air Force Reserve	-	-	-	3,700,800	-
Oper. & Maint., Army Nat'l Guard	-	-	-	8,299,187	-
Oper. & Maint., Air Nat'l Guard	-	-	-	7,382,079	-
Court of Appeals, Armed Forces	-	-	-	16,003	-
Drug Intrdct & Counter-Drug Act	-	-	-	970,764	-
Spt. for Int'l Sport. Comp., Def	-	-	-	10,377	-
Defense Health Program	-	-	-187,000	39,019,546	-
Environmental Rest. Fund, Army	-	-	-	324,500	-
Environmental Rest. Fund, Navy	-	-	-	400,113	-
Environmental Rest. Fund, AF	-	-	-	573,810	-
Environmental Rest. Fund, Def.	-	-	-	10,979	-
Envir. Rest., Form. Used Sites	-	-	-	317,580	-
Overseas Hum., Dis. & Civic. Aid	-	-	-	170,000	-
Coop Threat Red Account	-	-	-	351,598	-
Ctr-ISIS Train/Equip Fund	-	-	-	475,000	-
Dod Acq Workforce Dev Fund	-	-	-	111,791	-
Def. Burdensharing - Allies/NATO	-	-	-	729,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	1,032	-
National Science Center, Army	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-16	-
Disposal of DoD Real Property	-	-	-	6,513	-
Lease of DoD Real Property	-	-	-	32,410	-
Total OPERATION AND MAINTENANCE	-	-	-159,000	320,829,746	-
PROCUREMENT					
Aircraft Procurement, Army	-	-	2,000	3,840,397	-
Missile Procurement, Army	-	-	-	3,848,853	-
Procurement of W&TCV, Army	-	-	-	4,505,157	-
Procurement of Ammunition, Army	-	-	-	2,770,120	-
Other Procurement, Army	-	-	13,000	8,609,604	-
Aircraft Procurement, Navy	-	-	49,000	19,080,864	-
Weapons Procurement, Navy	-	-	-	4,823,113	-
Proc. of Ammunition, Navy & MC	-	-	-	920,884	-
Shipbuilding & Conversion, Navy	-	-	-	31,758,032	-
Other Procurement, Navy	-	-	20,000	12,158,590	-
Procurement, Marine Corps	-	-	5,000	3,674,510	-
Aircraft Procurement, Air Force	-	-	-	21,990,607	-
Missile Procurement, Air Force	-	-	-	2,999,294	-
Procurement, Space Force	-	-	-	4,454,458	-
Proc. of Ammunition, Air Force	-	-	-	857,200	-
Other Procurement, Air Force	-	-	-	28,009,870	-
Procurement, Defense-Wide	-	-	-	7,217,175	-
National Guard & Reserve Equip	-	-	-	1,000,000	-
Defense Production Act Purchases	-	-	-	372,906	-
Defense Prod Act Pgm Acct	-	-	-	3,000	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Request
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2024 - ESTIMATED

(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		SUB TOTAL	ADV APP & BUDGET CONCEPTS
	DEPARTMENT		RESCISSIONS			
	OF DEFENSE ACT	MILCON/QOL ACT	AND REAPPROPRIATIONS			
(1)	(2)	(3)	(4)	(5)	(6)	
Chem Agents & Munitions Destr	1,091,844	-	-32,026		1,059,818	-
Total PROCUREMENT	170,051,790	-	-6,186,338		163,865,452	-
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	15,775,381	-	1,366,740		17,142,121	-
RDT&E, Navy	26,922,225	-	-918,528		26,003,697	-
RDT&E, Air Force	46,565,356	-	-1,651,372		44,913,984	-
RDTE, Space Force	19,199,340	-	-2,583,377		16,615,963	-
RDT&E, Defense-Wide	36,185,834	-	-1,649,460		34,536,374	-
CHIPS	400,000	-	-		400,000	-
Operational Test & Eval., Def.	331,489	-	114,633		446,122	-
Renew Energy Impact, Cont	-	-	-		-	1,000
Total RESEARCH, DEV, TEST & EVAL	145,379,625	-	-5,321,364		140,058,261	1,000
MILITARY CONSTRUCTION						
Military Construction, Army	-	1,470,555	538,360		2,008,915	-
Military Construction, Navy	-	6,022,187	-666,067		5,356,120	-
Military Construction, Air Force	-	2,605,314	1,385,732		3,991,046	-
Military Construction, Def-Wide	-	2,984,682	85,943		3,070,625	-
NATO Security Investment Program	-	293,434	-73,295		220,139	-
Mil. Con., Army National Guard	-	340,186	258,475		598,661	-
Mil. Con., Air National Guard	-	178,722	132,531		311,253	-
Mil. Con., Army Reserve	-	107,076	169,402		276,478	-
Mil. Con., Naval Reserve	-	51,291	108,010		159,301	-
Mil. Con., Air Force Reserve	-	291,572	-185,649		105,923	-
DoD BRAC - Army	-	150,640	-16,934		133,706	-
DoD BRAC - Navy	-	108,818	153,846		262,664	-
DoD BRAC - Air Force	-	123,990	51,321		175,311	-
DoD BRAC - Defense-Wide	-	5,726	-2,720		3,006	-
Total MILITARY CONSTRUCTION	-	14,734,193	1,938,955		16,673,148	-
FAMILY HOUSING						
Fam. Housing Constr., Army	-	304,895	186,166		491,061	-
Fam. Housing Oper. & Maint, Army	-	385,485	60,926		446,411	-
Fam. Housing Constr., Navy & MC	-	277,142	60,155		337,297	-
Fam. Housing Oper. & Maint, N&MC	-	363,854	14,370		378,224	-
Fam. Housing Constr., AF	-	237,097	14,491		251,588	-
Fam. Housing Oper. & Maint., AF	-	314,386	50,836		365,222	-
Fam. Housing Oper. & Maint., DW	-	50,785	-672		50,113	-
DoD Fam Hsg Improvement Fund	-	6,611	-169		6,442	-
DoD Unaccmp Hsg Improvement Fund	-	496	-2		494	-
Total FAMILY HOUSING	-	1,940,751	386,101		2,326,852	-
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	7,629	-	85,871		93,500	-
Working Capital Fund, Army	29,213	-	115,724		144,937	-
Working Capital Fund, Air Force	83,587	-	-3,139		80,448	-
Working Capital Fund, Defense	114,667	-	-106,365		8,302	-
Working Capital Fund, DECA	1,447,612	-	-26,589		1,421,023	-
WCF, DCSA	-	-	-30,000		-30,000	-
Total REVOLVING AND MGMT FUNDS	1,682,708	-	35,502		1,718,210	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Request
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2024 - ESTIMATED
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEPT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
Chem Agents & Munitions Destr	-	-	-	1,059,818	-
Total PROCUREMENT	-	-	89,000	163,954,452	-
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	-	-	22,000	17,164,121	-
RDT&E, Navy	-	-	192,000	26,195,697	-
RDT&E, Air Force	-	-	106,000	45,019,984	-
RDTE, Space Force	-	-	-	16,615,963	-
RDT&E, Defense-Wide	-	-	56,000	34,592,374	-
CHIPS	-	-	-	400,000	-
Operational Test & Eval., Def.	-	-	-	446,122	-
Renew Energy Impact, Cont	-	-	-	1,000	-
Total RESEARCH, DEV, TEST & EVAL	-	-	376,000	140,435,261	-
MILITARY CONSTRUCTION					
Military Construction, Army	-	-	-	2,008,915	-
Military Construction, Navy	-	-	-	5,356,120	-
Military Construction, Air Force	-	-	-	3,991,046	-
Military Construction, Def-Wide	-	-	-	3,070,625	-
NATO Security Investment Program	-	-	-	220,139	-
Mil. Con., Army National Guard	-	-	-	598,661	-
Mil. Con., Air National Guard	-	-	-	311,253	-
Mil. Con., Army Reserve	-	-	-	276,478	-
Mil. Con., Naval Reserve	-	-	-	159,301	-
Mil. Con., Air Force Reserve	-	-	-	105,923	-
DoD BRAC - Army	-	-	-	133,706	-
DoD BRAC - Navy	-	-	-	262,664	-
DoD BRAC - Air Force	-	-	-	175,311	-
DoD BRAC - Defense-Wide	-	-	-	3,006	-
Total MILITARY CONSTRUCTION	-	-	-	16,673,148	-
FAMILY HOUSING					
Fam. Housing Constr., Army	-	-	-	491,061	-
Fam. Housing Oper. & Maint, Army	-	-	-	446,411	-
Fam. Housing Constr., Navy & MC	-	-	-	337,297	-
Fam. Housing Oper. & Maint, N&MC	-	-	-	378,224	-
Fam. Housing Constr., AF	-	-	-	251,588	-
Fam. Housing Oper. & Maint., AF	-	-	-	365,222	-
Fam. Housing Oper. & Maint., DW	-	-	-	50,113	-
DoD Fam Hsg Improvement Fund	-	-	-	6,442	-
DoD Unaccmp Hsg Improvement Fund	-	-	-	494	-
Total FAMILY HOUSING	-	-	-	2,326,852	-
REVOLVING AND MGMT FUNDS					
National Def Stockpile Trans Fd	-	-	-	93,500	-
Working Capital Fund, Army	-	-	-	144,937	-
Working Capital Fund, Air Force	-	-	-	80,448	-
Working Capital Fund, Defense	-	-	-	8,302	-
Working Capital Fund, DECA	-	-	-	1,421,023	-
WCF, DCSA	-	-	-	-30,000	-
Total REVOLVING AND MGMT FUNDS	-	-	-	1,718,210	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Request
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2024 - ESTIMATED
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		SUB TOTAL	ADV APP & BUDGET CONCEPTS
	DEPARTMENT		RESCISSIONS			
	OF DEFENSE ACT	MILCON/QOL ACT	AND REAPPROPRIATIONS			
(1)	(2)	(3)	(4)	(5)	(6)	
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-	-	-2,143,734
Total DEDUCT FOR OFFSETTING RCPT:	-	-	-	-	-	-2,143,734
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	-	-	-	21,200
Host Nat Sup, US Reloc Act, Def	-	-	-	-	-	139,000
DoD General Gift Fund	-	-	-	-	-	1,000
USN Academy Gift and Museum Fund	-	-	-	-	-	5,210
Ships Stores Profit, Navy	-	-	-	-	-	5,825
Navy General Gift Fund	-	-	-	-	-	742
Army General Gift Fund	-	-	-1,000	-	-1,000	55,500
Ainsworth Library	-	-	-	-	-	1
Air Force General Gift Fund	-	-	-	-	-	10,691
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	-	4,000
Total TRUST FUNDS	-	-	-1,000	-	-1,000	243,169
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-	-	-10,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-4,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-11,000
Payments from Lessee, NUS	-	-	-	-	-	-1,000
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-26,000
TOTAL DEPARTMENT OF DEFENSE	847,558,133	16,674,944	-26,480,529		837,752,548	-1,155,226
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	182,578,142	2,758,837	-103,644		185,233,335	-277,195
DEPARTMENT OF THE NAVY	248,929,222	6,823,292	-12,476,600		243,275,914	-176,223
DEPARTMENT OF THE AIR FORCE	255,489,377	3,751,081	-11,820,574		247,419,884	-414,043
DEFENSE-WIDE	160,561,392	3,341,734	-2,079,711		161,823,415	-287,765
DEFENSE-WIDE CONTINGENCIES	-	-	-		-	-
TOTAL DEPARTMENT OF DEFENSE	847,558,133	16,674,944	-26,480,529		837,752,548	-1,155,226

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Request
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2024 - ESTIMATED
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEPT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-2,143,734	-
Total DEDUCT FOR OFFSETTING RCPT:	-	-	-	-2,143,734	-
TRUST FUNDS					
Voluntary Separation Incent Fund	-	-	-	21,200	-
Host Nat Sup, US Reloc Act, Def	-	-	-	139,000	-
DoD General Gift Fund	-	-	-	1,000	-
USN Academy Gift and Museum Fund	-	-	-	5,210	-
Ships Stores Profit, Navy	-	-	-	5,825	-
Navy General Gift Fund	-	-	-	742	-
Army General Gift Fund	-	-	-	54,500	-
Ainsworth Library	-	-	-	1	-
Air Force General Gift Fund	-	-	-	10,691	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	4,000	-
Total TRUST FUNDS	-	-	-	242,169	-
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-10,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-4,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-11,000	-
Payments from Lessee, NUS	-	-	-	-1,000	-
Total INTERFUND TRANSACTIONS	-	-	-	-26,000	-
TOTAL DEPARTMENT OF DEFENSE	-	-	306,000	836,903,322	-
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	-	-	39,000	184,995,140	-
DEPARTMENT OF THE NAVY	-	-	287,000	243,386,691	-
DEPARTMENT OF THE AIR FORCE	-	-	108,000	247,113,841	-
DEFENSE-WIDE	-	-	-128,000	161,407,650	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	306,000	836,903,322	-

BRIDGE

Appropriations to Budget Authority

(FADs 765, 754 and 764)

- FY 2023 Actual (FAD 765)
- FY 2024 Request (FAD 754)
- **FY 2025 Request (FAD 764)**

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2025 Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2025 - ESTIMATED
 (Thousands of Dollars)

FY 2025 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	PROPOSED CANCELLATIONS	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	50,679,897	-	-	50,679,897	-	-	50,679,897	-
Medicare-Ret.Contrib., Army	3,022,322	-	-	3,022,322	-	-	3,022,322	-
Military Personnel, Navy	38,724,875	-	-	38,724,875	-	-	38,724,875	-
Medicare-Ret. Contrib., Navy	2,263,510	-	-	2,263,510	-	-	2,263,510	-
Military Personnel, Marine Corps	15,891,592	-	-	15,891,592	-	-	15,891,592	-
Medicare-Ret. Contrib., MC	1,175,602	-	-	1,175,602	-	-	1,175,602	-
Military Personnel, Air Force	37,153,395	-	-	37,153,395	-	-	37,153,395	-
Medicare-Ret. Contrib., AF	2,192,081	-	-	2,192,081	-	-	2,192,081	-
Military Personnel, Space Force	1,310,847	-	-	1,310,847	-	-	1,310,847	-
Medicare-Ret. Contrib., SF	67,063	-	-	67,063	-	-	67,063	-
Reserve Personnel, Army	5,553,278	-	-	5,553,278	-	-	5,553,278	-
Medicare-Ret.Contrib., Army Res	511,378	-	-	511,378	-	-	511,378	-
Reserve Personnel, Navy	2,607,620	-	-	2,607,620	-	-	2,607,620	-
Medicare-Ret. Contrib., Navy Res	187,400	-	-	187,400	-	-	187,400	-
Reserve Personnel, Marine Corps	938,748	-	-	938,748	-	-	938,748	-
Medicare-Ret. Contrib., MC Res	92,828	-	-	92,828	-	-	92,828	-
Reserve Personnel, Air Force	2,639,924	-	-	2,639,924	-	-	2,639,924	-
Medicare-Ret.Contrib., AF Res	196,363	-	-	196,363	-	-	196,363	-
National Guard Personnel, Army	9,936,760	-	-	9,936,760	-	-	9,936,760	-
Medicare-Ret.Contrib., ARNG	953,525	-	-	953,525	-	-	953,525	-
National Guard Personnel, AF	5,397,298	-	-	5,397,298	-	-	5,397,298	-
Medicare-Ret. Contrib., ANG	384,233	-	-	384,233	-	-	384,233	-
Con Rpt Acc Pmt Mil Ret Fd	22,477,000	-	-	22,477,000	-	-	22,477,000	-
Total MILITARY PERSONNEL	204,357,539	-	-	204,357,539	-	-	204,357,539	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	59,152,479	-	-	59,152,479	-	7,000	59,159,479	-
Oper. & Maint., Navy	75,022,582	-	-	75,022,582	-	16,000	75,038,582	-
Oper. & Maint., Marine Corps	10,562,804	-	-	10,562,804	-	-	10,562,804	-
Oper. & Maint., Air Force	64,617,734	-	-	64,617,734	-	10,000	64,627,734	-
Oper. & Maint., Space Force	5,292,272	-	-	5,292,272	-	-	5,292,272	-
Oper. & Maint., Defense-Wide	54,176,850	-	-	54,176,850	-	15,000	54,191,850	-
Office of the Inspector General	547,331	-	-	547,331	-	-	547,331	-
Oper. & Maint., Army Reserve	3,360,777	-	-	3,360,777	-	-	3,360,777	-
Oper. & Maint., Navy Reserve	1,341,662	-	-	1,341,662	-	-	1,341,662	-
Oper. & Maint, Marine Corps Res.	338,080	-	-	338,080	-	-	338,080	-
Oper & Maint, Air Force Reserve	4,173,796	-	-	4,173,796	-	-	4,173,796	-
Oper. & Maint., Army Nat'l Guard	8,646,145	-	-	8,646,145	-	-	8,646,145	-
Oper. & Maint., Air Nat'l Guard	7,403,771	-	-	7,403,771	-	-	7,403,771	-
Court of Appeals, Armed Forces	21,035	-	-	21,035	-	-	21,035	-
Drug Intrdct & Counter-Drug Act	901,479	-	-	901,479	-	-	901,479	-
Defense Health Program	40,273,860	-	-	40,273,860	-	-177,500	40,096,360	-
Environmental Rest. Fund, Army	268,069	-	-	268,069	-	-	268,069	-
Environmental Rest. Fund, Navy	343,591	-	-	343,591	-	-	343,591	-
Environmental Rest. Fund, AF	320,256	-	-	320,256	-	-	320,256	-
Environmental Rest. Fund, Def.	8,800	-	-	8,800	-	-	8,800	-
Envir. Rest., Form. Used Sites	234,475	-	-	234,475	-	-	234,475	-
Overseas Hum., Dis. & Civic. Aid	115,335	-	-	115,335	-	-	115,335	-
Coop Threat Red Account	350,116	-	-	350,116	-	-	350,116	-
Ctr-ISIS Train/Equip Fund	528,699	-	-	528,699	-	-	528,699	-
Dod Acq Workforce Dev Fund	56,176	-	-	56,176	-	-	56,176	-
Def. Burdensharing - Allies/NATO	-	-	-	-	745,000	-	745,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	1,000	-	1,000	-
Disposal of DoD Real Property	-	-	-	-	7,120	-	7,120	-
Lease of DoD Real Property	-	-	-	-	34,180	-	34,180	-
Total OPERATION AND MAINTENANCE	338,058,174	-	-	338,058,174	787,300	-129,500	338,715,974	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2025 Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2025 - ESTIMATED
 (Thousands of Dollars)

FY 2025 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT		PROPOSED CANCELLATIONS	SUB TOTAL				
	OF DEFENSE ACT	MILCON/QOL ACT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	3,164,183	-	-	3,164,183	-	3,000	3,167,183	-
Missile Procurement, Army	6,245,770	-	-	6,245,770	-	-	6,245,770	-
Procurement of W&TCV, Army	3,699,392	-	-	3,699,392	-	-	3,699,392	-
Procurement of Ammunition, Army	2,702,640	-	-	2,702,640	-	-	2,702,640	-
Other Procurement, Army	8,616,524	-	-	8,616,524	-	43,000	8,659,524	-
Aircraft Procurement, Navy	16,214,250	-	-	16,214,250	-	6,000	16,220,250	-
Weapons Procurement, Navy	6,600,327	-	-	6,600,327	-	6,000	6,606,327	-
Proc. of Ammunition, Navy & MC	1,747,883	-	-	1,747,883	-	-	1,747,883	-
Shipbuilding & Conversion, Navy	32,378,291	-	-	32,378,291	-	-	32,378,291	-
Other Procurement, Navy	15,877,253	-	-	15,877,253	-	64,000	15,941,253	-
Procurement, Marine Corps	4,243,863	-	-	4,243,863	-	42,000	4,285,863	-
Aircraft Procurement, Air Force	19,835,430	-	-	19,835,430	-	-	19,835,430	-
Missile Procurement, Air Force	4,373,609	-	-	4,373,609	-	-	4,373,609	-
Procurement, Space Force	4,262,979	-	-	4,262,979	-	-	4,262,979	-
Proc. of Ammunition, Air Force	709,475	-	-	709,475	-	-	709,475	-
Other Procurement, Air Force	30,298,764	-	-	30,298,764	-	15,000	30,313,764	-
Procurement, Defense-Wide	5,406,751	-	-	5,406,751	-	-	5,406,751	-
Defense Production Act Purchases	393,377	-	-	393,377	-	-	393,377	-
Chem Agents & Munitions Destr	775,507	-	-	775,507	-	-	775,507	-
Total PROCUREMENT	167,546,268	-	-	167,546,268	-	179,000	167,725,268	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	14,073,308	-	-	14,073,308	-	11,000	14,084,308	-
RDT&E, Navy	25,697,815	-	-	25,697,815	-	63,000	25,760,815	-
RDT&E, Air Force	49,108,771	-	-	49,108,771	-	129,000	49,237,771	-
RDTE, Space Force	18,700,153	-	-	18,700,153	-	-	18,700,153	-
RDT&E, Defense-Wide	35,227,834	-	-	35,227,834	-	90,000	35,317,834	-
CHIPS	400,000	-	-	400,000	-	-	400,000	-
Operational Test & Eval., Def.	348,709	-	-	348,709	-	-	348,709	-
Renew Energy Impact, Cont	-	-	-	-	-	1,000	1,000	-
Prepare for Pandemics	-	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	143,556,590	-	-	143,556,590	1,000	293,000	143,850,590	-
MILITARY CONSTRUCTION								
Military Construction, Army	-	2,311,157	-	2,311,157	-	-	2,311,157	-
Military Construction, Navy	-	4,540,899	-	4,540,899	-	-	4,540,899	-
Military Construction, Air Force	-	3,187,126	-	3,187,126	-	-	3,187,126	-
Military Construction, Def-Wide	-	3,733,163	-	3,733,163	-	-	3,733,163	-
NATO Security Investment Program	-	433,864	-	433,864	-	-	433,864	-
Mil. Con., Army National Guard	-	362,129	-	362,129	-	-	362,129	-
Mil. Con., Air National Guard	-	190,792	-	190,792	-	-	190,792	-
Mil. Con., Army Reserve	-	255,032	-	255,032	-	-	255,032	-
Mil. Con., Naval Reserve	-	29,829	-	29,829	-	-	29,829	-
Mil. Con., Air Force Reserve	-	69,263	-	69,263	-	-	69,263	-
DoD BRAC - Army	-	212,556	-	212,556	-	-	212,556	-
DoD BRAC - Navy	-	111,697	-	111,697	-	-	111,697	-
DoD BRAC - Air Force	-	121,952	-	121,952	-	-	121,952	-
DoD BRAC - Defense-Wide	-	1,756	-	1,756	-	-	1,756	-
Total MILITARY CONSTRUCTION	-	15,561,215	-	15,561,215	-	-	15,561,215	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	276,647	-	276,647	-	-	276,647	-
Fam. Housing Oper. & Maint, Army	-	475,611	-	475,611	-	-	475,611	-
Fam. Housing Constr., Navy & MC	-	245,742	-	245,742	-	-	245,742	-
Fam. Housing Oper. & Maint, N&MC	-	377,217	-	377,217	-	-	377,217	-
Fam. Housing Constr., AF	-	221,549	-	221,549	-	-	221,549	-
Fam. Housing Oper. & Maint., AF	-	326,250	-	326,250	-	-	326,250	-
Fam. Housing Oper. & Maint., DW	-	52,156	-	52,156	-	-	52,156	-
DoD Fam Hsg Improvement Fund	-	8,195	-	8,195	-	-	8,195	-
DoD Unacomp Hsg Improvement Fund	-	497	-	497	-	-	497	-
Total FAMILY HOUSING	-	1,983,864	-	1,983,864	-	-	1,983,864	-
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	7,629	-	-	7,629	-	-	7,629	-
Working Capital Fund, Army	23,604	-	-	23,604	-	-	23,604	-
Working Capital Fund, Navy	30,000	-	-	30,000	-	-	30,000	-
Working Capital Fund, Air Force	86,874	-	-	86,874	-	-	86,874	-
Working Capital Fund, Defense	2,256	-	-	2,256	-	-	2,256	-
Working Capital Fund, DECA	1,570,187	-	-	1,570,187	-	-	1,570,187	-
Total REVOLVING AND MGMT FUNDS	1,720,550	-	-	1,720,550	-	-	1,720,550	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2025 Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2025 - ESTIMATED
 (Thousands of Dollars)

FY 2025 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT		PROPOSED CANCELLATIONS	SUB TOTAL				
	OF DEFENSE ACT	MILCON/QOL ACT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-2,007,734	-	-2,007,734	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-2,007,734	-	-2,007,734	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	18,000	-	18,000	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	142,000	-	142,000	-
DoD General Gift Fund	-	-	-	-	1,000	-	1,000	-
USN Academy Gift and Museum Fund	-	-	-	-	5,000	-	5,000	-
Ships Stores Profit, Navy	-	-	-	-	7,000	-	7,000	-
Navy General Gift Fund	-	-	-	-	2,000	-	2,000	-
Army General Gift Fund	-1,000	-	-	-1,000	55,000	-	54,000	-
Ainsworth Library	-	-	-	-	1,000	-	1,000	-
Air Force General Gift Fund	-	-	-	-	8,000	-	8,000	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	4,000	-	4,000	-
Total TRUST FUNDS	-1,000	-	-	-1,000	243,000	-	242,000	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-10,000	-	-10,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-4,000	-	-4,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-8,000	-	-8,000	-
Payments from Lessee, NUS	-	-	-	-	-1,000	-	-1,000	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-23,000	-	-23,000	-
TOTAL DEPARTMENT OF DEFENSE	855,238,121	17,545,079	-	872,783,200	-999,434	342,500	872,126,266	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	181,913,257	3,893,132	-	185,806,389	-280,000	64,000	185,590,389	-
DEPARTMENT OF THE NAVY	252,280,576	5,305,384	-	257,585,960	-175,000	197,000	257,607,960	-
DEPARTMENT OF THE AIR FORCE	258,525,088	4,116,932	-	262,642,020	-421,734	154,000	262,374,286	-
DEFENSE-WIDE	162,519,200	4,229,631	-	166,748,831	-122,700	-72,500	166,553,631	-
TOTAL DEPARTMENT OF DEFENSE	855,238,121	17,545,079	-	872,783,200	-999,434	342,500	872,126,266	-

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

- FY 2023 Actual (FAD 735)
- FY 2024 Request (FAD 736)
- FY 2025 Request (FAD 737)

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

➤ **FY 2023 Actual (FAD 735)**

- FY 2024 Request (FAD 736)
- FY 2025 Request (FAD 737)

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FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual
FINANCING OF THE FISCAL YEAR 2023 COLUMN
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		(1)	(3)	(4)	(5)	(6)	(7)	(8)
MILITARY PERSONNEL								
Military Personnel, Army	50,922,676	-1,316	-	1,316	121,000	-569,074	-	-
Medicare-Ret. Contrib., Army	2,694,171	-	-	-	-	-	-	-
Military Personnel, Navy	36,605,639	-1,146	-	1,139	257,579	-	-	33,715
Medicare-Ret. Contrib., Navy	1,986,120	-	-	-	-	-	-	-
Military Personnel, Marine Corps	15,109,805	-	-	-	-5,152	-	-	103,642
Medicare-Ret. Contrib., MC	1,027,372	-	-	-	-	-	-	-
Military Personnel, Air Force	35,483,336	-272	-	269	-154,000	-33,899	-	42,610
Medicare-Ret. Contrib., AF	1,855,333	-	-	-	-	-	-	-
Military Personnel, Space Force	1,102,457	-	-	-	-	-	-	10,606
Medicare-Ret. Contrib., SF	49,049	-	-	-	-	-	-	-
Reserve Personnel, Army	5,274,294	-	-	-	-19,000	-	-	1,612
Medicare-Ret. Contrib., Army Res	491,518	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,402,434	-	-	-	-22,178	-	-	8,457
Medicare-Ret. Contrib., Navy Res	167,928	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	877,521	-	-	-	-13,402	-	-	2,820
Medicare-Ret. Contrib., MC Res	82,870	-	-	-	-	-	-	-
Reserve Personnel, Air Force	2,405,585	-	-	-	-	-	-	21,977
Medicare-Ret. Contrib., AF Res	180,702	-	-	-	-	-	-	-
National Guard Personnel, Army	9,553,172	-	-	-	-21,999	-	-	81,216
Medicare-Ret. Contrib., ARNG	873,937	-	-	-	-	-	-	-
National Guard Personnel, AF	5,036,869	-	-	-	-	-	-	8,620
Medicare-Ret. Contrib., ANG	336,041	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	10,612,441	-	-	-
Total MILITARY PERSONNEL	174,518,829	-2,734	-	2,724	10,755,289	-602,973	-	315,275
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	63,611,693	-229,000	-2,639	230,605	-88,440	-149,693	14,094	65,609
Oper. & Maint., Navy	70,281,355	-87,109	-	55,529	-1,619,309	-148,080	26,355	1,655,868
Oper. & Maint., Marine Corps	9,962,115	-50,873	-	40,205	-18,140	-3,776	-	20,953
Oper. & Maint., Air Force	61,916,639	-110,995	-	91,467	-19,900	-368,627	-	145,281
Oper. & Maint., Space Force	4,090,902	-	-	138	-139	-	-	31,736
Oper. & Maint., Defense-Wide	63,387,723	-12,710,954	-	8,974,569	1,596,928	-1,277,319	7,115,600	309,386
Office of the Inspector General	488,937	-	3,088	-	-	-	-	-
Oper. & Maint., Army Reserve	3,220,515	-6,966	-	7,107	-148	-	-	977
Oper. & Maint., Navy Reserve	1,275,248	-	-	-	-2,030	-	-	4,971
Oper. & Maint, Marine Corps Res.	342,848	-	-	-	-274	-	-	2,058
Oper & Maint, Air Force Reserve	3,673,459	-2,070	-	2,105	-1,888	-	-	35,140
Oper. & Maint., Army Nat'l Guard	8,294,612	-24,035	1	27,608	-4,863	-	857	29,930
Oper. & Maint., Air Nat'l Guard	7,282,843	-6,082	-	5,973	-2,543	-	-	7,992
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	15,594	-	-	-	-	-	-	409
Drug Intrdct & Counter-Drug Act	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	892	-3,719	-	13,204	-	-	-	-
Foreign Currency Fluct, Defense	-	-968,684	-	970,000	-	-74,649	73,333	-
Defense Health Program	38,850,086	-	339,580	-	-	-	-	-339,580
Environmental Rest. Fund, Army	-	-2,352	-	2,352	-	-	-	-
Environmental Rest. Fund, Navy	-	-14,796	-	21,771	-16,975	-	10,000	-
Environmental Rest. Fund, AF	-	-1,605	-	1,605	-	-	-	-
Environmental Rest. Fund, Def.	170	-49,190	-	49,382	-	-	2,370	-
Envir. Rest., Form. Used Sites	-	-25,000	-	26,000	-	-	25,000	-
Overseas Hum., Dis. & Civic. Aid	170,000	-	-3,000,000	-	-	-	3,000,000	-
Coop Threat Red Account	351,598	-	-	-	-	-	-	-5
Contr to Coop Threat Red	3,731	-304	-	376	-77	-	-	-
Afghanistan Security Forces Fund	-	-	-	44,410	-8,821	-	-	-35,589
Ctr-ISIS Train/Equip Fund	475,000	-	-65,000	-	-	-	-	-
Dod Acq Workforce Dev Fund	111,667	-	-	-	-	-	-	124
Emer. Response Fd, Def.	403	-228,600	-	230,391	-315	-	-	-1,879
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-1,147,850	-	1,096,038	766,042	-	-	-
Restoration of Rocky Mtn Arsenal	-	-15,258	-	15,248	2,430	-	-	-1,026
National Science Center, Army	-	-71	-	47	24	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-1,538	-	1,502	20	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-347	-	347	-	-	-	-
Disposal of DoD Real Property	-	-76,102	-	82,459	6,747	-	-	-2,514
Lease of DoD Real Property	-	-221,071	-	243,858	20,201	-	-	-1,078
DoD Overseas Mil. Fac. Inv. Rec.	-	-470	-	553	-	-	-	-83
Mutually Beneficial Activities	-	-27,418	-	24,130	3,288	-	-	-
WWII Comm Fund	-	-668	-	668	-	-	-	-
DoD Vietnam War Comm Fund	-	-4,440	-	885	3,555	-	-	-
DOD Korean War Comm Fund	-	-1	-	1	-	-	-	-
Spt of Athletic Pgm	-	-19,866	-	16,439	3,442	-	-	-15
Total OPERATION AND MAINTENANCE	337,808,030	-16,058,869	-2,724,970	12,298,407	618,815	-2,022,144	10,267,609	1,928,665

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual
FINANCING OF THE FISCAL YEAR 2023 COLUMN
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	3732/DEFICIENCY					BUDGET AUTH RESCISSIONS		APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-448,074	50,189,243	-	-	-	680,963	-	49,508,280
Medicare-Ret.Contrib., Army	-	2,694,171	-	-	-	-	2,694,171	-
Military Personnel, Navy	291,287	36,625,934	-	-	-59,569	99,133	-	36,586,370
Medicare-Ret. Contrib., Navy	-	1,986,120	-	-	-	-	1,986,120	-
Military Personnel, Marine Corps	98,490	15,206,295	-	-	-	209,018	-	14,997,277
Medicare-Ret. Contrib., MC	-	1,027,372	-	-	-	-	1,027,372	-
Military Personnel, Air Force	-145,292	35,449,434	-	-	-	208,885	-	35,240,549
Medicare-Ret. Contrib., AF	-	1,855,333	-	-	-	-	1,855,333	-
Military Personnel, Space Force	10,606	1,109,400	-	-	-	-	-	1,109,400
Medicare-Ret. Contrib., SF	-	49,049	-	-	-	-	49,049	-
Reserve Personnel, Army	-17,388	5,275,906	-	-	-972	64,044	-	5,212,834
Medicare-Ret.Contrib., Army Res	-	491,518	-	-	-	-	491,518	-
Reserve Personnel, Navy	-13,721	2,406,713	-	-	-75	5,957	-	2,400,831
Medicare-Ret. Contrib., Navy Res	-	167,928	-	-	-	-	167,928	-
Reserve Personnel, Marine Corps	-10,582	879,939	-	-	-	53,227	-	826,712
Medicare-Ret. Contrib., MC Res	-	82,870	-	-	-	-	82,870	-
Reserve Personnel, Air Force	21,977	2,427,562	-	-	-36,893	6,936	-	2,457,519
Medicare-Ret.Contrib., AF Res	-	180,702	-	-	-	-	180,702	-
National Guard Personnel, Army	59,217	9,634,389	-	-	-364	402,198	-	9,232,555
Medicare-Ret.Contrib., ARNG	-	873,937	-	-	-	-	873,937	-
National Guard Personnel, AF	8,620	5,045,489	-	-	-3,838	135,789	-	4,913,538
Medicare-Ret. Contrib., ANG	-	336,041	-	-	-	-	336,041	-
Con Rcpt Acc Pmt Mil Ret Fd	10,612,441	10,612,441	-	-	-	-	-960,559	11,573,000
Total MILITARY PERSONNEL	10,467,581	184,607,786	-	-	-101,711	1,866,150	8,784,482	174,058,865
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-159,464	59,450,835	-	-	-399,986	1,036,075	-	58,814,746
Oper. & Maint., Navy	-116,746	68,614,430	-	-	-334,875	763,742	-538	68,186,101
Oper. & Maint., Marine Corps	-11,631	9,879,137	-	-	-20,653	43,070	-199	9,856,919
Oper. & Maint., Air Force	-262,774	60,929,491	-	-	-136,863	901,648	-1,281	60,165,987
Oper. & Maint., Space Force	31,735	4,112,124	-	-	-	34,000	-	4,078,124
Oper. & Maint., Defense-Wide	4,008,210	50,309,318	-	-	-14,234,786	13,709,684	-105,618	50,940,038
Office of the Inspector General	3,088	484,025	-	-	-1,434	100	-	485,359
Oper. & Maint., Army Reserve	970	3,214,699	-	-	-7,396	15,661	-	3,206,434
Oper. & Maint., Navy Reserve	2,941	1,278,189	-	-	-25	164	-	1,278,050
Oper. & Maint, Marine Corps Res.	1,784	344,632	-	-	-3,103	102	-	347,633
Oper & Maint, Air Force Reserve	33,287	3,706,746	-	-	-37	5,983	-	3,700,800
Oper. & Maint., Army Nat'l Guard	29,498	8,307,538	-	-	-30,801	39,152	-	8,299,187
Oper. & Maint., Air Nat'l Guard	5,340	7,288,183	-	-	-98,060	4,164	-	7,382,079
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	409	16,003	-	-	-	-	-	16,003
Drug Intrdct & Counter-Drug Act	-	-	-	-	-970,764	-	-	970,764
Spt. for Int'l Sport. Comp., Def	9,485	10,377	-	-	-	-	-	10,377
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	-	39,024,300	-	-	-295,333	113,087	-	39,206,546
Environmental Rest. Fund, Army	-	-	-	-	-324,500	-	-	324,500
Environmental Rest. Fund, Navy	-	-	-	-	-400,113	-	-	400,113
Environmental Rest. Fund, AF	-	-	-	-	-573,810	-	-	573,810
Environmental Rest. Fund, Def.	2,562	2,732	-	-	-10,979	2,732	-	10,979
Envir. Rest., Form. Used Sites	26,000	26,000	-	-	-317,580	26,000	-	317,580
Overseas Hum., Dis. & Civic. Aid	-	170,000	-	-	-	-	-	170,000
Coop Threat Red Account	-5	351,598	-	-	-	-	-	351,598
Contr to Coop Threat Red	-5	3,726	-	-	-	-	3,726	-
Afghanistan Security Forces Fund	-	-	-	-	-	-	-	-
Ctr-ISIS Train/Equip Fund	-65,000	410,000	-	-	-	-	-65,000	475,000
Dod Acq Workforce Dev Fund	124	111,791	-	-	-	-	-	111,791
Emer. Response Fd, Def.	-403	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	714,230	714,199	-	-	-	-	714,199	-
Restoration of Rocky Mtn Arsenal	1,394	1,394	-	-	-	-	1,394	-
National Science Center, Army	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-16	-16	-	-	-	-	-16	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	10,590	-	-	-	-	-	10,590	-10,590
Lease of DoD Real Property	41,910	-	-	-	-	-	41,910	-41,910
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	-	-	-	-
WWII Comm Fund	-	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
DOD Korean War Comm Fund	-	-	-	-	-	-	-	-
Spt of Athletic Pgm	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	4,307,513	318,761,451	-	-	-18,161,098	16,695,364	599,167	319,628,018

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual
 FINANCING OF THE FISCAL YEAR 2023 COLUMN
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		BALANCE	-	BALANCE				
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	3,915,666	-	-64,311	-	-	-9,814	37,210	20,178
Missile Procurement, Army	8,386,983	-	-1,397	-	-	-994,964	298,555	-
Procurement of W&TCV, Army	8,226,297	-	28,570	-	1	-90,659	20,057	4,106
Procurement of Ammunition, Army	8,737,396	-	121,761	-	-	-796,603	11,747	-
Other Procurement, Army	9,505,181	-31,728	-178,436	-	1	-490,519	158,718	852
Aircraft Procurement, Navy	19,035,947	-	-8,541	-	-	-	8,864	-
Weapons Procurement, Navy	5,027,447	-	-	-	-2	-	-	-
Proc. of Ammunition, Navy & MC	1,690,328	-	17,014	-	-	-205,465	-	-
Shipbuilding & Conversion, Navy	26,630,472	-	1,171,092	-	-	-7,607	-	-1,360,444
National Sea-Based Det Fd	5,857,776	-	-	-	-	-	-	-
Other Procurement, Navy	12,157,055	-	13,828	-	-	-17,164	3,336	-
Coastal Defense Augmentation	-	-4,411	-	4,411	-	-	-	-
Procurement, Marine Corps	4,309,536	-	-700	-	-	-106,108	295	-
Aircraft Procurement, Air Force	22,278,530	-	-333,821	-	-1	-	12,449	-
Missile Procurement, Air Force	3,423,881	-	30,892	-	-	-238,965	-	-
Procurement, Space Force	4,065,746	-	-10,610	-	-1	-	3,610	-
Proc. of Ammunition, Air Force	840,000	-	-	-	-	-1,016	-	-
Other Procurement, Air Force	29,423,413	-8,857	-27,265	-	-20	-28,427	57,059	-518
Procurement, Defense-Wide	6,145,802	-	-811	-	1	-15,599	21,499	-
National Guard & Reserve Equip	1,000,000	-	-	-	-	-	-	-
Defense Production Act Purchases	518,906	-	-	-	-	-146,000	-	-
Defense Prod Act Pgm Acct	-	-	-61,381	-	-	-	-	-
Chem Agents & Munitions Destr	1,059,818	-	-	-	-	-	-	-
DEF PROD DIR LOAN FIN	64,122	-	-	-	-2,625	-	-	-434,539
Total PROCUREMENT	182,300,302	-44,996	695,884	4,411	-2,646	-3,148,910	633,399	-1,770,365
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	17,098,984	-6,291	-12,054	-	-1,124	-27,805	3,904	273
RDT&E, Navy	26,156,754	-23,079	-4,955	-	-1,456	-46,330	37,294	-4,802
RDT&E, Air Force	45,014,265	133	-116,967	-	-133	-31,459	31,510	-75
RDTE, Space Force	16,996,236	-	-109,790	-	-	-3,610	-	-
RDT&E, Defense-Wide	35,180,595	-	8,000	-	-188	-69,887	74,047	187
CHIPS	-	-	-	-	-	-	-	-
Operational Test & Eval., Def.	446,122	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-2,223	-	2,428	-160	-	-	160
Total RESEARCH, DEV, TEST & EVAL	140,892,956	-31,460	-235,766	2,428	-3,061	-179,091	146,755	-4,257
MILITARY CONSTRUCTION								
Military Construction, Army	2,009,434	-	5,001	-	-2	-5,518	-	-
Military Construction, Navy	5,397,160	-	-	-	-	-	-	-
Military Construction, Air Force	3,992,872	-	-9,000	-	-	-	9,000	-
Military Construction, Def-Wide	3,097,955	-	17,922	-	-	-17,922	-	-
NATO Security Investment Program	378,478	-63,008	-	79,010	-	-	-	-174,341
Mil. Con., Army National Guard	598,661	-	-	-	-	-	-	-
Mil. Con., Air National Guard	311,253	-	-	-	-	-	-	-
Mil. Con., Army Reserve	276,478	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	159,301	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	105,923	-	-	-	-	-	-	-
Natick Land Conveyance	-	-	-	-	-9,540	-	-	9,540
DoD BRAC - Army	119,056	-81,243	-	103,591	-434	-	-	-6,563
DoD BRAC - Navy	179,394	-377,896	-	481,307	-2,164	-	-	-17,977
DoD BRAC - Air Force	154,996	-28,629	-	69,800	-382	-	-	-20,474
DoD BRAC - Defense-Wide	2,596	-22,313	-	22,785	-	-	-	-62
Base Realgn & Cl, A	114	-23,528	-	23,535	-	-	-	-329
Base Realgn & Cl, N	23,251	-38,898	-	33,012	-	-	-	-
Base Realgn & Cl, AF	-	-12,966	-	8,828	-	-	-	-
Base Realgn & Cl, D	27,962	-1,212	-	1,212	-	-	-	-
FY 2005 BRAC - Army	-	-280,113	-	280,882	-	-	-	-769
FY 2005 BRAC - Navy	4,165	-53,219	-	49,093	-	-	-	-39
FY 2005 BRAC - Air Force	3	-6,715	-	6,731	-	-	-	-19
FY 2005 BRAC - Defense Wide	-170	-116,661	-	99,128	-	-	-	-
Foreign Currency Fluct, Con, Def	1	-132,834	-	132,833	-	-	-	-
Total MILITARY CONSTRUCTION	16,838,883	-1,239,235	13,923	1,391,747	-12,522	-23,440	9,000	-211,033

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual
 FINANCING OF THE FISCAL YEAR 2023 COLUMN
 (Thousands of Dollars)

FY 2023	3732/DEFICIENCY					BUDGET AUTH		RESCISSIONS	APPRO-
APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN	REAPPROP	PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(17)
PROCUREMENT									
Aircraft Procurement, Army	-16,737	3,903,328	-	-	-25,536	99,738	-18,708	-	3,847,834
Missile Procurement, Army	-697,806	3,848,853	-	-	-	-	-	-	3,848,853
Procurement of W&TCV, Army	-37,925	4,551,247	-	-	-27,510	73,600	-	-	4,505,157
Procurement of Ammunition, Army	-663,095	2,742,421	-	-	-35,500	7,801	-	-	2,770,120
Other Procurement, Army	-541,112	8,487,092	-	-	-138,602	34,900	-77,354	-	8,668,148
Aircraft Procurement, Navy	323	19,036,270	-	-	-55,448	60,488	-634	-	19,031,864
Weapons Procurement, Navy	-2	4,823,057	-	-	-	-	-56	-	4,823,113
Proc. of Ammunition, Navy & MC	-188,451	910,884	-	-	-10,000	-	-	-	920,884
Shipbuilding & Conversion, Navy	-196,959	26,433,513	-	-	-5,857,776	533,257	-197,092	-	31,955,124
National Sea-Based Det Fd	-	5,857,776	-	-	-	5,857,776	-	-	-
Other Procurement, Navy	-	12,165,714	-	-	-35,000	66,233	-4,109	-	12,138,590
Coastal Defense Augmentation	-	-	-	-	-	-	-	-	-
Procurement, Marine Corps	-106,513	3,605,173	-	-	-74,170	11,340	-1,507	-	3,669,510
Aircraft Procurement, Air Force	-321,373	21,957,157	-	-	-184,230	266,649	-321,437	-	22,196,175
Missile Procurement, Air Force	-208,073	3,012,844	-	-	-	13,550	-	-	2,999,294
Procurement, Space Force	-7,001	4,058,745	-	-	-395,713	-	-7,000	-	4,461,458
Proc. of Ammunition, Air Force	-1,016	838,984	-	-	-18,216	-	-	-	857,200
Other Procurement, Air Force	-8,028	28,240,238	-	-	-63,071	294,174	-9,835	-	28,018,970
Procurement, Defense-Wide	5,090	6,114,565	-	-	-1,103,420	810	-	-	7,217,175
National Guard & Reserve Equip	-	1,000,000	-	-	-	-	-	-	1,000,000
Defense Production Act Purchases	-146,000	372,906	-	-	-	-	-	-	372,906
Defense Prod Act Pgm Acct	-61,381	-61,381	-	-	-	-	-61,381	-	-
Chem Agents & Munitions Destr	-	1,059,818	-	-	-	-	-	-	1,059,818
DEF PROD DIR LOAN FIN	-437,164	-	-	-	-	-	-	-	-
Total PROCUREMENT	-3,633,223	162,959,204	-	-	-8,024,192	7,320,316	-699,113	-	164,362,193
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	-43,097	17,046,787	-	-	-127,921	59,625	-27,038	-	17,142,121
RDT&E, Navy	-43,328	26,072,848	-	-	-216,018	285,425	-256	-	26,003,697
RDT&E, Air Force	-116,991	44,611,692	-	-	-338,531	154,642	-118,403	-	44,913,984
RDTE, Space Force	-113,400	16,882,836	-	-	-	380,273	-113,400	-	16,615,963
RDT&E, Defense-Wide	12,159	35,059,849	-	-	-20,000	547,593	-4,116	-	34,536,372
CHIPS	-	-	-	-	-400,000	-	-	-	400,000
Operational Test & Eval., Def.	-	446,122	-	-	-	-	-	-	446,122
Renew Energy Impact, Cont	205	205	-	-	-	-	205	-	-
Total RESEARCH, DEV, TEST & EVAL	-304,452	140,120,339	-	-	-1,102,470	1,427,558	-263,008	-	140,058,259
MILITARY CONSTRUCTION									
Military Construction, Army	-519	2,008,915	-	-	-	-	-	-	2,008,915
Military Construction, Navy	-	5,356,120	-	-	-	-	-	-	5,356,120
Military Construction, Air Force	-	3,991,046	-	-	-	-	-	-	3,991,046
Military Construction, Def-Wide	-	3,070,625	-	-	-	-	-	-	3,070,625
NATO Security Investment Program	-158,339	220,139	-	-	-	-	-	-	220,139
Mil. Con., Army National Guard	-	598,661	-	-	-	-	-	-	598,661
Mil. Con., Air National Guard	-	311,253	-	-	-	-	-	-	311,253
Mil. Con., Army Reserve	-	276,478	-	-	-	-	-	-	276,478
Mil. Con., Naval Reserve	-	159,301	-	-	-	-	-	-	159,301
Mil. Con., Air Force Reserve	-	105,923	-	-	-	-	-	-	105,923
Natick Land Conveyance	-	-	-	-	-	-	-	-	-
DoD BRAC - Army	15,351	134,201	-	-	-	-	-	-	134,201
DoD BRAC - Navy	83,270	262,664	-	-	-	-	-	-	262,664
DoD BRAC - Air Force	20,315	175,311	-	-	-	-	-	-	175,311
DoD BRAC - Defense-Wide	410	2,511	-	-	-	-	-	-	2,511
Base Realign & Cl, A	-322	-	-	-	-	-	-	-	-
Base Realign & Cl, N	-5,886	-	-	-	-	-	-	-	-
Base Realign & Cl, AF	-4,138	-	-	-	-	-	-	-	-
Base Realign & Cl, D	-	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-4,165	-	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-3	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-17,533	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-1	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-71,560	16,673,148	-	-	-	-	-	-	16,673,148

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual
FINANCING OF THE FISCAL YEAR 2023 COLUMN
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		(1)	(3)	(4)	(5)	(6)	(7)	(8)
FAMILY HOUSING								
Fam. Housing Constr., Army	491,161	-	-100	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	453,023	-13,241	-	-	-	-	-	6,629
Fam. Housing Constr., Navy & MC	337,297	-	10	-	-	-10	-	-
Fam. Housing Oper. & Maint, N&MC	374,542	-817	-	-	-3,570	-	-	8,069
Fam. Housing Constr., AF	293,710	-	-	-	-	-44,000	-	-
Fam. Housing Oper. & Maint., AF	368,524	-8,122	-	-	-26	-7,615	-	12,461
Fam. Housing Oper. & Maint., DW	49,454	-	-	-	-	-	-	659
Homeowners Asst. Fund, Defense	1,373	-48,342	-	47,012	-	-	-	-43
Homeowners Asst. Fund, Def, RA	-	-808	-	808	-	-	-	-
DoD Fam Hsg Improvement Fund	30,601	-17,488	-	22,631	-	-	-	-48
Family Hsg Direct Loan	-	-	-	-	111,753	-	-	79,143
Family Hsg Guaranteed	-	-38,513	-	31,774	7,514	-	-	-
DoD Unaccmp Hsg Improvement Fund	988	-503	-	9	-	-	-	-
Total FAMILY HOUSING	2,400,673	-127,834	-90	102,234	115,671	-51,625	-	106,870
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	70,094	-428,341	-	454,241	16,417	-	-	1,089
Pent. Reserv. Maint. Rev. Fd.	-	-52,866	-	66,363	25,459	-	-	-33,956
National Defense Sealift Fund	109,650	-106,831	-	102,512	-	-	-	-10,724
Working Capital Fund, Army	474,292	-3,156,298	-	3,789,410	-13,294	-	534,450	-278,510
Working Capital Fund, Navy	115,436	-5,964,965	-	7,106,150	3,461,735	-	-	-4,515,816
Working Capital Fund, Air Force	81,737	-705,877	-	1,022,840	600,838	-	-	-420,667
Working Capital Fund, Defense	1,164,094	-1,391,667	-	989,877	9,027,998	-119,520	-	-27,087
Working Capital Fund, DECA	1,444,420	-48,654	-	57,419	84,116	-	-	-26,634
Buildings Maintenance Fund	42,595	-26,640	-	22,733	-53	-	-	-38,635
WCF, DCSA	-	-715,290	-	601,116	84,174	-	-	-
Total REVOLVING AND MGMT FUNDS	3,502,318	-12,597,429	-	14,212,661	13,287,390	-119,520	534,450	-5,350,940
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,505,000	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,505,000	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	26,499	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-150,937	-	179,618	88,356	-	-	-
Supt for US Rel Guan Act	-	-1,076,531	-	1,365,250	95,113	-	-	-
DoD General Gift Fund	-	-7,705	-	7,510	298	-	-	-
USN Academy Gift and Museum Fund	-	-30,671	-	28,644	9,423	-	-	-
Ships Stores Profit, Navy	-	-1,427	-	3,418	8,398	-	-	-
Navy General Gift Fund	-	-7,509	-	8,651	946	-	-	-
Army General Gift Fund	-	-29,789	-	47,892	17,351	-	-	-391
Ainsworth Library	-	-24	-	24	1	-	-	-
Air Force General Gift Fund	-	-17,834	-	12,246	11,661	-	-	-403
National Security Educ. Trust Fd	-	-306	-	306	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-4,347	-	4,347	3,000	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-21,471	-	82,023	-43,863	-	-	-16,689
Air Force Cadet Fund-TR	-	-216	-	216	216	-	-	-216
Total TRUST FUNDS	-	-1,348,767	-	1,740,145	217,399	-	-	-17,699
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-4,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-13,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-27,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	858,261,991	-31,451,324	-2,251,019	29,754,757	23,444,335	-6,147,703	11,591,213	-5,003,484
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	206,764,132	-3,901,254	-168,604	4,574,028	-359,857	-3,134,649	1,079,592	-102,255
DEPARTMENT OF THE NAVY	247,686,766	-6,764,662	1,187,748	7,936,857	1,837,429	-534,540	86,144	-4,069,249
DEPARTMENT OF THE AIR FORCE	250,764,304	-929,973	-576,561	1,238,657	501,124	-757,618	113,628	-125,964
DEFENSE-WIDE	153,046,789	-19,855,435	-2,693,602	16,005,215	21,465,639	-1,720,896	10,311,849	-706,016
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	858,261,991	-31,451,324	-2,251,019	29,754,757	23,444,335	-6,147,703	11,591,213	-5,003,484

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual
 FINANCING OF THE FISCAL YEAR 2023 COLUMN
 (Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY		BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				LIQUIDATIONS AND DEBT REDUCTIONS	RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN			PRIATIONS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
FAMILY HOUSING									
Fam. Housing Constr., Army	-100	491,061	-	-	-	-	-	-	491,061
Fam. Housing Oper. & Maint, Army	-6,612	446,411	-	-	-	-	-	-	446,411
Fam. Housing Constr., Navy & MC	-	337,297	-	-	-	-	-	-	337,297
Fam. Housing Oper. & Maint, N&MC	3,682	378,224	-	-	-	-	-	-	378,224
Fam. Housing Constr., AF	-44,000	249,710	-	-	-1,878	-	-	-	251,588
Fam. Housing Oper. & Maint., AF	-3,302	365,222	-	-	-	-	-	-	365,222
Fam. Housing Oper. & Maint., DW	659	50,113	-	-	-	-	-	-	50,113
Homeowners Asst. Fund, Defense	-1,373	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	5,095	35,696	-	-	-	1,878	-	-	33,818
Family Hsg Direct Loan	190,896	-	-	-	-	-	-	-	-
Family Hsg Guaranteed	775	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-494	494	-	-	-	-	-	-	494
Total FAMILY HOUSING	145,226	2,354,228	-	-	-1,878	1,878	-	-	2,354,228
REVOLVING AND MGMT FUNDS									
National Def Stockpile Trans Fd	43,406	113,500	-	-	-	20,000	-	-	93,500
Pent. Reserv. Maint. Rev. Fd.	5,000	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-15,043	94,607	-	-	-	94,607	-	-	-
Working Capital Fund, Army	875,758	144,937	1,239,945	-	-	144,937	-	-	-
Working Capital Fund, Navy	87,104	-	202,540	-	-	-	-	-	-
Working Capital Fund, Air Force	497,134	80,448	498,423	-	-	80,448	-	-	-
Working Capital Fund, Defense	8,479,601	353,116	9,290,579	-	-	353,116	-	-	-
Working Capital Fund, DECA	66,247	1,421,023	89,644	-	-	1,421,023	-	-	-
Buildings Maintenance Fund	-42,595	-	-	-	-	-	-	-	-
WCF, DCSA	-30,000	-30,000	-	-	-	-	-	-30,000	-
Total REVOLVING AND MGMT FUNDS	9,966,612	2,177,631	11,321,131	-	-	2,114,131	-30,000	-	93,500
DEDUCT FOR OFFSETTING RCPTS									
Offsetting Receipts	-1,505,000	-1,596,000	-	-	-	-	-1,621,000	-	25,000
Total DEDUCT FOR OFFSETTING RCPTS	-1,505,000	-1,596,000	-	-	-	-	-1,621,000	-	25,000
TRUST FUNDS									
Voluntary Separation Incent Fund	26,499	24,198	-	-	-	-	-	28,425	-4,227
Host Nat Sup, US Reloc Act, Def	117,037	117,038	-	-	-	-	-	117,038	-
Supt for US Rel Guan Act	383,832	383,833	-	-	-	-	-	383,833	-
DoD General Gift Fund	103	103	-	-	-	-	-	103	-
USN Academy Gift and Museum Fund	7,396	23,331	-	-	-	-	-	23,331	-
Ships Stores Profit, Navy	10,389	10,389	-	-	-	-	-	10,389	-
Navy General Gift Fund	2,088	1,142	-	-	-	-	-	1,142	-
Army General Gift Fund	35,063	35,063	-	-	-	-	-	35,063	-
Ainsworth Library	1	-	-	-	-	-	-	-	-
Air Force General Gift Fund	5,670	5,669	-	-	-	-	-	5,669	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	3,000	3,619	-	-	-	-	-	3,619	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-	-
Total TRUST FUNDS	591,078	604,385	-	-	-	-	-	608,612	-4,227
INTERFUND TRANSACTIONS									
Profits Sales of Ships Stores, N	-10,000	-10,000	-	-	-	-	-10,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-4,000	-	-	-	-	-4,000	-	-
Emp Agy Cont, VSI Trust Fd.	-13,000	-13,000	-	-	-	-	-13,000	-	-
Total INTERFUND TRANSACTIONS	-27,000	-27,000	-	-	-	-	-27,000	-	-
TOTAL DEPARTMENT OF DEFENSE	19,936,775	826,635,172	11,321,131	-	-27,391,349	29,425,397	7,352,140	-	817,248,984
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	-2,012,999	185,985,903	1,239,945	-	-1,119,088	2,658,694	3,574,983	180,871,314	
DEPARTMENT OF THE NAVY	-320,273	243,831,869	202,540	-	-7,066,825	8,083,539	2,898,761	239,916,394	
DEPARTMENT OF THE AIR FORCE	-536,707	247,440,632	498,423	-	-1,851,140	2,487,141	1,919,438	244,885,193	
DEFENSE-WIDE	22,806,754	149,376,768	9,380,223	-	-17,354,296	16,196,023	-1,041,042	151,576,083	
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	
TOTAL DEPARTMENT OF DEFENSE	19,936,775	826,635,172	11,321,131	-	-27,391,349	29,425,397	7,352,140	817,248,984	

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

- FY 2023 Actual (FAD 735)
- **FY 2024 Request (FAD 736)**
- FY 2025 Request (FAD 737)

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FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Request
 FINANCING OF THE FISCAL YEAR 2024 COLUMN
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		BALANCE	-	BALANCE				
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	(-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	49,508,280	-1,316	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	2,846,715	-	-	-	-	-	-	-
Military Personnel, Navy	36,586,370	-1,139	-	1,146	-	-	-	-
Medicare-Ret. Contrib., Navy	2,175,657	-	-	-	-	-	-	-
Military Personnel, Marine Corps	14,997,277	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC	1,102,941	-	-	-	-	-	-	-
Military Personnel, Air Force	35,240,549	-269	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	2,047,980	-	-	-	-	-	-	-
Military Personnel, Space Force	1,109,400	-	-	-	-	-	-	-
Medicare-Ret. Contrib., SF	58,016	-	-	-	-	-	-	-
Reserve Personnel, Army	5,212,834	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	510,346	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,400,831	-	-	2,000	-	-	-	-
Medicare-Ret. Contrib., Navy Res	183,698	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	826,712	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	94,316	-	-	-	-	-	-	-
Reserve Personnel, Air Force	2,457,519	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	198,046	-	-	-	-	-	-	-
National Guard Personnel, Army	9,232,554	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	943,772	-	-	-	-	-	-	-
National Guard Personnel, AF	4,913,538	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	371,867	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	21,673,000	-	-	-
Total MILITARY PERSONNEL	173,019,218	-2,724	-	3,760	21,673,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	58,814,746	-230,605	-	90,072	-	-	-	-
Oper. & Maint., Navy	68,186,101	-55,529	-	224,349	-	-	-	-
Oper. & Maint., Marine Corps	9,856,919	-40,205	-	5,651	-	-	-	-
Oper. & Maint., Air Force	60,165,987	-91,467	-	123,329	-	-	-	-
Oper. & Maint., Space Force	4,078,126	-138	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	51,479,325	-9,001,625	-	1,920,485	-	-	-	-
Office of the Inspector General	485,359	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	3,206,434	-7,107	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,278,050	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	347,633	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,700,800	-2,105	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	8,299,187	-27,608	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	7,382,079	-5,973	-	4,000	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	16,003	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	970,764	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	10,377	-13,204	-	5,601	-	-	-	-
Foreign Currency Fluct, Defense	-	-970,000	-	-	-	-	-	-
Defense Health Program	39,206,546	-	-	-187,000	-	-	-	-
Environmental Rest. Fund, Army	324,500	-2,352	-	29,577	-	-	-	-
Environmental Rest. Fund, Navy	400,113	-21,771	-	43	-	-	-	-
Environmental Rest. Fund, AF	573,810	-1,605	-	1,305	-	-	-	-
Environmental Rest. Fund, Def.	10,979	-49,382	-	24,397	-	-	-	-
Envir. Rest., Form. Used Sites	317,580	-26,000	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	170,000	-	-	-	-	-	-	-
Coop Threat Red Account	351,598	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-376	-	2,432	-	-	-	-
Afghanistan Security Forces Fund	-	-44,410	-	-	-	-	-	-
Ctr-ISIS Train/Equip Fund	475,000	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	111,791	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-230,391	-	220,606	-	-	-	-
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-1,096,038	-	1,042,000	729,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-15,248	-	13,567	1,000	-	-	-
National Science Center, Army	-	-47	-	78	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-1,502	-	3,750	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-347	-	10	-	-	-	-
Disposal of DoD Real Property	-	-82,459	-	72,781	7,647	-	-	-
Lease of DoD Real Property	-	-243,858	-	235,623	24,917	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-553	-	451	-	-	-	-
Mutually Beneficial Activities	-	-24,130	-	27,417	-	-	-	-
WWII Comm Fund	-	-668	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-885	-	-	-	-	-	-
DOD Korean War Comm Fund	-	-1	-	-	-	-	-	-
Spt of Athletic Pgm	-	-16,439	-	9,502	-	-	-	-
Total OPERATION AND MAINTENANCE	320,219,807	-12,325,463	-	3,892,118	762,564	-	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Request
 FINANCING OF THE FISCAL YEAR 2024 COLUMN
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	3732/DEFICIENCY					BUDGET AUTH RESCISSIONS		APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BORROW AUTH, CONTR AUTH, WITHDRAWN	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-974	49,338,197	-	-	-	-	-	49,338,197
Medicare-Ret.Contrib., Army	-	2,846,715	-	-	-	-	2,846,715	-
Military Personnel, Navy	7	36,584,342	-	-	-	-	-	36,584,342
Medicare-Ret. Contrib., Navy	-	2,175,657	-	-	-	-	2,175,657	-
Military Personnel, Marine Corps	-	14,995,411	-	-	-	-	-	14,995,411
Medicare-Ret. Contrib., MC	-	1,102,941	-	-	-	-	1,102,935	6
Military Personnel, Air Force	3	35,232,118	-	-	-	-	-	35,232,118
Medicare-Ret. Contrib., AF	-	2,047,980	-	-	-	-	2,047,979	1
Military Personnel, Space Force	-	1,109,400	-	-	-	-	-	1,109,400
Medicare-Ret. Contrib., SF	-	58,016	-	-	-	-	58,016	-
Reserve Personnel, Army	-	5,208,785	-	-	-	-	-	5,208,785
Medicare-Ret.Contrib., Army Res	-	510,346	-	-	-	-	502,581	7,765
Reserve Personnel, Navy	2,000	2,400,831	-	-	-	-	-	2,400,831
Medicare-Ret. Contrib., Navy Res	-	183,698	-	-	-	-	183,698	-
Reserve Personnel, Marine Corps	-	826,712	-	-	-	-	-	826,712
Medicare-Ret. Contrib., MC Res	-	94,316	-	-	-	-	94,316	-
Reserve Personnel, Air Force	-	2,457,519	-	-	-	-	-	2,457,519
Medicare-Ret.Contrib., AF Res	-	198,046	-	-	-	-	198,046	-
National Guard Personnel, Army	-	9,200,356	-	-	-	-	-	9,200,356
Medicare-Ret.Contrib., ARNG	-	943,772	-	-	-	-	971,647	-27,875
National Guard Personnel, AF	-	4,913,538	-	-	-	-	-	4,913,538
Medicare-Ret. Contrib., ANG	-	371,867	-	-	-	-	371,866	1
Con Rcpt Acc Pmt Mil Ret Fd	21,673,000	19,874,000	-	-	-	-	-1,799,000	21,673,000
Total MILITARY PERSONNEL	21,674,036	192,674,563	-	-	-	-	8,754,456	183,920,107
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-140,533	54,976,493	-	-	-	2,000	-	54,974,493
Oper. & Maint., Navy	168,820	67,747,184	-	-	-	12,000	-	67,735,184
Oper. & Maint., Marine Corps	-34,554	9,791,258	-	-	-	9,000	-	9,782,258
Oper. & Maint., Air Force	31,862	59,704,791	-	-	-	2,000	-	59,702,791
Oper. & Maint., Space Force	-138	4,078,126	-	-	-	-	-	4,078,126
Oper. & Maint., Defense-Wide	-7,081,140	50,479,122	-	-	-	3,000	-	50,476,122
Office of the Inspector General	-	485,359	-	-	-	-	-	485,359
Oper. & Maint., Army Reserve	-7,107	3,206,434	-	-	-	-	-	3,206,434
Oper. & Maint., Navy Reserve	-	1,278,050	-	-	-	-	-	1,278,050
Oper. & Maint, Marine Corps Res.	-	347,633	-	-	-	-	-	347,633
Oper & Maint, Air Force Reserve	-2,105	3,700,800	-	-	-	-	-	3,700,800
Oper. & Maint., Army Nat'l Guard	-26,951	8,293,978	-	-	-	-	-	8,293,978
Oper. & Maint., Air Nat'l Guard	-1,973	7,382,079	-	-	-	-	-	7,382,079
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	16,003	-	-	-	-	-	16,003
Drug Intrdct & Counter-Drug Act	-	970,764	-	-	-	-	-	970,764
Spt. for Int'l Sport. Comp., Def	-7,603	10,377	-	-	-	-	-	10,377
Foreign Currency Fluct, Defense	-970,000	-	-	-	-	-	-	-
Defense Health Program	-187,000	38,978,394	-	-	-187,000	-	-	39,165,394
Environmental Rest. Fund, Army	27,225	324,500	-	-	-	-	-	324,500
Environmental Rest. Fund, Navy	-21,728	400,113	-	-	-	-	-	400,113
Environmental Rest. Fund, AF	-300	573,810	-	-	-	-	-	573,810
Environmental Rest. Fund, Def.	-24,985	10,979	-	-	-	-	-	10,979
Envir. Rest., Form. Used Sites	-26,000	317,580	-	-	-	-	-	317,580
Overseas Hum., Dis. & Civic. Aid	-	170,000	-	-	-	-	-	170,000
Coop Threat Red Account	-	351,598	-	-	-	-	-	351,598
Contr to Coop Threat Red	2,056	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-44,410	-	-	-	-	-	-	-
Ctr-ISIS Train/Equip Fund	-	77,050	-	-	-	-	-	77,050
Dod Acq Workforce Dev Fund	-	111,791	-	-	-	-	-	111,791
Emer. Response Fd, Def.	-9,785	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	674,962	729,000	-	-	-	-	729,000	-
Restoration of Rocky Mtn Arsenal	-681	1,032	-	-	-	-	1,032	-
National Science Center, Army	31	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	2,248	-16	-	-	-	-	-16	-
Kaho'olawe Is Conv, Rm Env Res	-337	-	-	-	-	-	-	-
Disposal of DoD Real Property	-2,031	6,513	-	-	-	-	6,513	-
Lease of DoD Real Property	16,682	32,410	-	-	-	-	32,410	-
DoD Overseas Mil. Fac. Inv. Rec.	-102	-	-	-	-	-	-	-
Mutually Beneficial Activities	3,287	-	-	-	-	-	-	-
WWII Comm Fund	-668	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-885	-	-	-	-	-	-	-
DOD Korean War Comm Fund	-1	-	-	-	-	-	-	-
Spt of Athletic Pgm	-6,937	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	-7,670,781	314,553,205	-	-	-187,000	28,000	768,939	313,943,266

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Request
 FINANCING OF THE FISCAL YEAR 2024 COLUMN
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		BALANCE	-	BALANCE				
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	3,838,397	-	-	14,000	-	-	-	-
Missile Procurement, Army	3,848,853	-	-	-	-	-	-	-
Procurement of W&TCV, Army	4,505,157	-	-	-	-	-	-	-
Procurement of Ammunition, Army	2,770,120	-	-	-	-	-	-	-
Other Procurement, Army	8,596,604	-	-	29,000	-	-	-	-
Aircraft Procurement, Navy	19,031,864	-	-	168,000	-	-	-	-
Weapons Procurement, Navy	4,823,113	-	-	13,000	-	-	-	-
Proc. of Ammunition, Navy & MC	920,884	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	31,758,032	-	-	-	-	-	-	-
Other Procurement, Navy	12,138,590	-	-	221,000	-	-	-	-
Coastal Defense Augmentation	-	-4,411	-	4,411	-	-	-	-
Procurement, Marine Corps	3,669,510	-	-	40,000	-	-	-	-
Aircraft Procurement, Air Force	21,990,607	-	-	-	-	-	-	-
Missile Procurement, Air Force	2,999,294	-	-	-	-	-	-	-
Procurement, Space Force	4,454,458	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	857,200	-	-	-	-	-	-	-
Other Procurement, Air Force	28,009,870	-	-	30,000	-	-	-	-
Procurement, Defense-Wide	7,217,175	-	-	-	-	-	-	-
National Guard & Reserve Equip	1,000,000	-	-	-	-	-	-	-
Defense Production Act Purchases	372,906	-	-	-	-	-	-	-
Defense Prod Act Pgm Acct	-	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	1,059,818	-	-	-	-	-	-	-
Total PROCUREMENT	163,862,452	-4,411	-	519,411	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	17,142,121	-	-	38,000	-	-	-	-
RDT&E, Navy	26,003,697	-	-	345,000	-	-	-	-
RDT&E, Air Force	44,913,984	-	-	219,000	-	-	-	-
RDTE, Space Force	16,615,963	-	-	-	-	-	-	-
RDT&E, Defense-Wide	34,536,374	-	-	153,000	-	-	-	-
CHIPS	-	-	-	-	400,000	-	-	-
Operational Test & Eval., Def.	446,122	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-2,428	-	1,831	1,000	-	-	-
Total RESEARCH, DEV, TEST & EVAL	139,658,261	-2,428	-	756,831	401,000	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	2,008,915	-	-	-	-	-	-	-
Military Construction, Navy	5,356,120	-	-	-	-	-	-	-
Military Construction, Air Force	3,991,046	-	-	-	-	-	-	-
Military Construction, Def-Wide	3,070,625	-	-	-	-	-	-	-
NATO Security Investment Program	220,139	-79,010	-	152,287	-	-	-	-
Mil. Con., Army National Guard	598,661	-	-	-	-	-	-	-
Mil. Con., Air National Guard	311,253	-	-	-	-	-	-	-
Mil. Con., Army Reserve	276,478	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	159,301	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	105,923	-	-	-	-	-	-	-
Natick Land Conveyance	-	-	-	9,000	-19,000	-	-	-
DoD BRAC - Army	133,706	-103,591	-	110,693	-	-	-	-
DoD BRAC - Navy	262,664	-481,307	-	143,097	-	-	-	-
DoD BRAC - Air Force	175,311	-69,800	-	4,324	-	-	-	-
DoD BRAC - Defense-Wide	3,006	-22,785	-	33,602	-	-	-	-
Base Realign & Cl, A	-	-23,535	-	25,763	-	-	-	-
Base Realign & Cl, N	-	-33,012	-	33,012	-	-	-	-
Base Realign & Cl, AF	-	-8,828	-	8,828	-	-	-	-
Base Realign & Cl, D	-	-1,212	-	1,113	-	-	-	-
FY 2005 BRAC - Army	-	-280,882	-	277,973	-	-	-	-
FY 2005 BRAC - Navy	-	-49,093	-	66,948	-	-	-	-
FY 2005 BRAC - Air Force	-	-6,731	-	6,125	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-99,128	-	99,128	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-132,833	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	16,673,148	-1,391,747	-	972,602	-19,000	-	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Request
 FINANCING OF THE FISCAL YEAR 2024 COLUMN
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	14,000	3,824,622	-	-	-	2,000	-	3,822,622
Missile Procurement, Army	-	3,698,515	-	-	-	-	-	3,698,515
Procurement of W&TCV, Army	-	4,505,157	-	-	-	-	-	4,505,157
Procurement of Ammunition, Army	-	2,746,141	-	-	-	-	-	2,746,141
Other Procurement, Army	29,000	8,565,169	-	-	-	13,000	-	8,552,169
Aircraft Procurement, Navy	168,000	19,078,514	-	-	-	49,000	-	19,029,514
Weapons Procurement, Navy	13,000	4,823,113	-	-	-	-	-	4,823,113
Proc. of Ammunition, Navy & MC	-	902,725	-	-	-	-	-	902,725
Shipbuilding & Conversion, Navy	-	31,758,032	-	-	-	-	-	31,758,032
Other Procurement, Navy	221,000	12,112,155	-	-	-	20,000	-	12,092,155
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	40,000	3,674,510	-	-	-	5,000	-	3,669,510
Aircraft Procurement, Air Force	-	21,990,607	-	-	-	-	-	21,990,607
Missile Procurement, Air Force	-	2,999,294	-	-	-	-	-	2,999,294
Procurement, Space Force	-	4,454,458	-	-	-	-	-	4,454,458
Proc. of Ammunition, Air Force	-	857,200	-	-	-	-	-	857,200
Other Procurement, Air Force	30,000	28,009,870	-	-	-	-	-	28,009,870
Procurement, Defense-Wide	-	7,217,175	-	-	-	-	-	7,217,175
National Guard & Reserve Equip	-	1,000,000	-	-	-	-	-	1,000,000
Defense Production Act Purchases	-	372,906	-	-	-	-	-	372,906
Defense Prod Act Pgm Acct	-	3,000	-	-	-	-	-	3,000
Chem Agents & Munitions Destr	-	1,059,818	-	-	-	-	-	1,059,818
Total PROCUREMENT	515,000	163,652,981	-	-	-	89,000	-	163,563,981
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	38,000	17,164,121	-	-	-	22,000	-	17,142,121
RDT&E, Navy	345,000	26,195,697	-	-	-	192,000	-	26,003,697
RDT&E, Air Force	219,000	45,019,984	-	-	-	106,000	-	44,913,984
RDTE, Space Force	-	16,615,963	-	-	-	-	-	16,615,963
RDT&E, Defense-Wide	153,000	34,592,374	-	-	-	56,000	-	34,536,374
CHIPS	400,000	400,000	-	-	-	-	-	400,000
Operational Test & Eval., Def.	-	446,122	-	-	-	-	-	446,122
Renew Energy Impact, Cont	403	1,000	-	-	-	-	1,000	-
Total RESEARCH, DEV, TEST & EVAL	1,155,403	140,435,261	-	-	-	376,000	1,000	140,058,261
MILITARY CONSTRUCTION								
Military Construction, Army	-	2,008,915	-	-	-	-	-	2,008,915
Military Construction, Navy	-	5,356,120	-	-	-	-	-	5,356,120
Military Construction, Air Force	-	3,991,046	-	-	-	-	-	3,991,046
Military Construction, Def-Wide	-	3,070,625	-	-	-	-	-	3,070,625
NATO Security Investment Program	73,277	220,139	-	-	-	-	-	220,139
Mil. Con., Army National Guard	-	598,661	-	-	-	-	-	598,661
Mil. Con., Air National Guard	-	311,253	-	-	-	-	-	311,253
Mil. Con., Army Reserve	-	276,478	-	-	-	-	-	276,478
Mil. Con., Naval Reserve	-	159,301	-	-	-	-	-	159,301
Mil. Con., Air Force Reserve	-	105,923	-	-	-	-	-	105,923
Natick Land Conveyance	-10,000	-	-	-	-	-	-	-
DoD BRAC - Army	7,102	133,706	-	-	-	-	-	133,706
DoD BRAC - Navy	-338,210	262,664	-	-	-	-	-	262,664
DoD BRAC - Air Force	-65,476	175,311	-	-	-	-	-	175,311
DoD BRAC - Defense-Wide	10,817	3,006	-	-	-	-	-	3,006
Base Realign & Cl, A	2,228	-	-	-	-	-	-	-
Base Realign & Cl, N	-	-	-	-	-	-	-	-
Base Realign & Cl, AF	-	-	-	-	-	-	-	-
Base Realign & Cl, D	-99	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-2,909	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	17,855	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-606	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-132,124	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-438,145	16,673,148	-	-	-	-	-	16,673,148

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Request
 FINANCING OF THE FISCAL YEAR 2024 COLUMN
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		BALANCE	-	BALANCE				
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	MINUS FROM (-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	491,061	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	446,411	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	337,297	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	378,224	-	-	-	-	-	-	-
Fam. Housing Constr., AF	251,588	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	365,222	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	50,113	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-47,012	-	47,012	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-808	-	808	-	-	-	-
DoD Fam Hsg Improvement Fund	6,442	-22,631	-	12,378	-	-	-	-
Family Hsg Direct Loan	-	-	-	-213,104	213,104	-	-	-
Family Hsg Guaranteed	-	-31,774	-	27,525	4,249	-	-	-
DoD Unaccmp Hsg Improvement Fund	494	-9	-	609	-	-	-	-
Total FAMILY HOUSING	2,326,852	-102,234	-	-124,772	217,353	-	-	-
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	93,500	-454,241	-	514,026	-59,785	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-66,363	-	84,666	-18,303	-	-	-
National Defense Sealift Fund	-	-102,512	-	102,512	-	-	-	-
Working Capital Fund, Army	144,937	-3,789,410	-	4,549,626	-760,216	-	-	-
Working Capital Fund, Navy	-	-7,106,150	-	7,427,427	-321,277	-	-	-
Working Capital Fund, Air Force	80,448	-1,022,840	-	10,016,330	-8,993,490	-	-	-
Working Capital Fund, Defense	8,302	-989,877	-	4,979,053	-3,989,176	-	-	-
Working Capital Fund, DECA	1,421,023	-57,419	-	145,289	-87,870	-	-	-
Buildings Maintenance Fund	-	-22,733	-	60,148	-37,415	-	-	-
WCF, DCSA	-	-601,116	-	493,550	77,566	-	-	-
Total REVOLVING AND MGMT FUNDS	1,748,210	-14,212,661	-	28,372,627	-14,189,966	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,982,734	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,982,734	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	21,000	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-179,618	-	668,000	287,200	-	-	-
Supt for US Rel Guan Act	-	-1,365,250	-	-	728,800	-	-	-
DoD General Gift Fund	-	-7,510	-	8,000	1,000	-	-	-
USN Academy Gift and Museum Fund	-	-28,644	-	29,022	23,000	-	-	-
Ships Stores Profit, Navy	-	-3,418	-	5,944	12,500	-	-	-
Navy General Gift Fund	-	-8,651	-	12,228	2,000	-	-	-
Army General Gift Fund	-	-47,892	-	35,687	12,500	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Air Force General Gift Fund	-	-12,246	-	27,833	17,000	-	-	-
National Security Educ. Trust Fd	-	-306	-	320	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-4,347	-	5,000	4,000	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-82,023	-	120,023	-20,000	-	-	-18,000
Air Force Cadet Fund-TR	-	-216	-	216	-	-	-	-
Total TRUST FUNDS	-	-1,740,145	-	912,297	1,089,001	-	-	-18,000
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-4,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-11,000	-	-	-
Payments from Lessee, NUS	-	-	-	-	-1,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-26,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	817,507,948	-29,781,813	-	35,304,874	7,925,218	-	-	-18,000
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	185,235,607	-4,574,028	-	5,224,059	-1,100,715	-	-	-
DEPARTMENT OF THE NAVY	243,275,914	-7,936,857	-	8,844,800	-471,777	-	-	-
DEPARTMENT OF THE AIR FORCE	247,419,884	-1,238,657	-	10,451,064	-9,401,224	-	-	-
DEFENSE-WIDE	141,576,543	-16,032,271	-	10,784,951	18,898,934	-	-	-18,000
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	817,507,948	-29,781,813	-	35,304,874	7,925,218	-	-	-18,000

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2024 Request
 FINANCING OF THE FISCAL YEAR 2024 COLUMN
 (Thousands of Dollars)

FY 2024	3732/DEFICIENCY					BUDGET AUTH RESCISSIONS			APPRO-
APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN	CONTR AUTH	PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(17)
FAMILY HOUSING									
Fam. Housing Constr., Army	-	491,061	-	-	-	-	-	-	491,061
Fam. Housing Oper. & Maint, Army	-	446,411	-	-	-	-	-	-	446,411
Fam. Housing Constr., Navy & MC	-	337,297	-	-	-	-	-	-	337,297
Fam. Housing Oper. & Maint, N&MC	-	378,224	-	-	-	-	-	-	378,224
Fam. Housing Constr., AF	-	251,588	-	-	-	-	-	-	251,588
Fam. Housing Oper. & Maint., AF	-	365,222	-	-	-	-	-	-	365,222
Fam. Housing Oper. & Maint., DW	-	50,113	-	-	-	-	-	-	50,113
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-10,253	6,442	-	-	-	-	-	-	6,442
Family Hsg Direct Loan	-	-	-	-	-	-	-	-	-
Family Hsg Guaranteed	-	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	600	494	-	-	-	-	-	-	494
Total FAMILY HOUSING	-9,653	2,326,852	-	-	-	-	-	-	2,326,852
REVOLVING AND MGMT FUNDS									
National Def Stockpile Trans Fd	-	93,500	-	-	-	-	-	-	93,500
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	144,937	-	-	-	-	-	-	144,937
Working Capital Fund, Navy	-	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	80,448	-	-	-	-	-	-	80,448
Working Capital Fund, Defense	-	8,302	-	-	-	-	-	-	8,302
Working Capital Fund, DECA	-	1,421,023	-	-	-	-	-	-	1,421,023
Buildings Maintenance Fund	-	-	-	-	-	-	-	-	-
WCF, DCSA	-30,000	-30,000	-	-	-	-	-	-	-30,000
Total REVOLVING AND MGMT FUNDS	-30,000	1,718,210	-	-	-30,000	-	-	-	1,718,210
DEDUCT FOR OFFSETTING RCPTS									
Offsetting Receipts	-1,982,734	-2,143,734	-	-	-	-	-2,143,734	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,982,734	-2,143,734	-	-	-	-	-2,143,734	-	-
TRUST FUNDS									
Voluntary Separation Incent Fund	21,000	21,200	-	-	-	-	21,200	-	-
Host Nat Sup, US Reloc Act, Def	775,582	139,000	-	-	-	-	139,000	-	-
Supt for US Rel Guan Act	-636,450	-	-	-	-	-	-	-	-
DoD General Gift Fund	1,490	1,000	-	-	-	-	1,000	-	-
USN Academy Gift and Museum Fund	23,378	5,210	-	-	-	-	5,210	-	-
Ships Stores Profit, Navy	15,026	5,825	-	-	-	-	5,825	-	-
Navy General Gift Fund	5,577	742	-	-	-	-	742	-	-
Army General Gift Fund	295	54,500	-	-	-	-	54,500	-	-
Ainsworth Library	1	1	-	-	-	-	1	-	-
Air Force General Gift Fund	32,587	10,691	-	-	-	-	10,691	-	-
National Security Educ. Trust Fd	14	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	4,653	4,000	-	-	-	-	4,000	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-	-
Total TRUST FUNDS	243,153	242,169	-	-	-	-	242,169	-	-
INTERFUND TRANSACTIONS									
Profits Sales of Ships Stores, N	-10,000	-10,000	-	-	-	-	-10,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-4,000	-	-	-	-	-4,000	-	-
Emp Agy Cont, VSI Trust Fd.	-11,000	-11,000	-	-	-	-	-11,000	-	-
Payments from Lessee, NUS	-1,000	-1,000	-	-	-	-	-1,000	-	-
Total INTERFUND TRANSACTIONS	-26,000	-26,000	-	-	-	-	-26,000	-	-
TOTAL DEPARTMENT OF DEFENSE	13,430,279	830,106,655	-	-	-187,000	493,000	7,596,830	822,203,825	822,203,825
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	-450,684	180,310,871	-	-	-	39,000	4,041,476	176,230,395	176,230,395
DEPARTMENT OF THE NAVY	436,166	242,790,275	-	-	-	287,000	3,380,383	239,122,892	239,122,892
DEPARTMENT OF THE AIR FORCE	-188,817	246,642,214	-	-	-	108,000	2,261,864	244,272,350	244,272,350
DEFENSE-WIDE	13,633,614	160,363,295	-	-	-187,000	59,000	-2,086,893	162,578,188	162,578,188
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	13,430,279	830,106,655	-	-	-187,000	493,000	7,596,830	822,203,825	822,203,825

FINANCING

The Direct Budget Plan

(FAD 735, FAD 736, FAD 737)

- FY 2023 Actual (FAD 735)
- FY 2024 Request (FAD 736)
- **FY 2025 Request (FAD 737)**

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FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2025 Request
 FINANCING OF THE FISCAL YEAR 2025 COLUMN
 (Thousands of Dollars)

FY 2025 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		(1)	(3)	(4)	(5)	(6)	(7)	(8)
MILITARY PERSONNEL								
Military Personnel, Army	50,679,897	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	3,022,322	-	-	-	-	-	-	-
Military Personnel, Navy	38,724,875	-1,146	-	1,146	-	-	-	-
Medicare-Ret. Contrib., Navy	2,263,510	-	-	-	-	-	-	-
Military Personnel, Marine Corps	15,891,592	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC	1,175,602	-	-	-	-	-	-	-
Military Personnel, Air Force	37,153,395	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	2,192,081	-	-	-	-	-	-	-
Military Personnel, Space Force	1,310,847	-	-	-	-	-	-	-
Medicare-Ret. Contrib., SF	67,063	-	-	-	-	-	-	-
Reserve Personnel, Army	5,553,278	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	511,378	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,607,620	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	187,400	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	938,748	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	92,828	-	-	-	-	-	-	-
Reserve Personnel, Air Force	2,639,924	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	196,363	-	-	-	-	-	-	-
National Guard Personnel, Army	9,936,760	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	953,525	-	-	-	-	-	-	-
National Guard Personnel, AF	5,397,298	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	384,233	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	22,477,000	-	-	-
Total MILITARY PERSONNEL	181,880,539	-1,760	-	1,760	22,477,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	59,152,479	-90,072	-	97,072	-	-	-	-
Oper. & Maint., Navy	75,022,582	-224,349	-	240,349	-	-	-	-
Oper. & Maint., Marine Corps	10,562,804	-5,651	-	5,651	-	-	-	-
Oper. & Maint., Air Force	64,617,734	-123,329	-	133,329	-	-	-	-
Oper. & Maint., Space Force	5,292,272	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	54,175,850	-1,920,485	-	1,936,485	-	-	-	-
Office of the Inspector General	547,331	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	3,360,777	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,341,662	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	338,080	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	4,173,796	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	8,646,145	-657	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	7,403,771	-4,000	-	4,000	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	21,035	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	901,479	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-5,601	-	5,601	-	-	-	-
Defense Health Program	40,273,860	-	-	-177,500	-	-	-	-
Environmental Rest. Fund, Army	268,069	-29,577	-	29,577	-	-	-	-
Environmental Rest. Fund, Navy	343,591	-43	-	43	-	-	-	-
Environmental Rest. Fund, AF	320,256	-1,305	-	1,305	-	-	-	-
Environmental Rest. Fund, Def.	8,800	-24,397	-	24,397	-	-	-	-
Envir. Rest., Form. Used Sites	234,475	-	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	115,335	-	-	-	-	-	-	-
Coop Threat Red Account	350,116	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-2,432	-	2,432	-	-	-	-
Ctr-ISIS Train/Equip Fund	528,699	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	56,176	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-220,606	-	220,606	-	-	-	-
Emergency Response	-	-11,463	-	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-1,042,000	-	1,042,000	745,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-13,567	-	13,567	1,000	-	-	-
National Science Center, Army	-	-78	-	78	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-3,750	-	3,750	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-72,781	-	71,371	8,530	-	-	-
Lease of DoD Real Property	-	-235,623	-	245,043	24,760	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-451	-	451	-	-	-	-
Mutually Beneficial Activities	-	-27,417	-	27,417	-	-	-	-
Spt of Athletic Pgm	-	-9,502	-	9,502	-	-	-	-
Total OPERATION AND MAINTENANCE	338,057,174	-4,079,118	-	3,958,628	779,290	-	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2025 Request
 FINANCING OF THE FISCAL YEAR 2025 COLUMN
 (Thousands of Dollars)

FY 2025 APPROPRIATION TITLE	3732/DEFICIENCY				BUDGET AUTH		REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN	APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)		
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	50,504,340	-	-	-	-	-	50,504,340
Medicare-Ret.Contrib., Army	-	3,022,322	-	-	-	-	3,022,322	-
Military Personnel, Navy	-	38,722,643	-	-	-	-	-	38,722,643
Medicare-Ret. Contrib., Navy	-	2,263,510	-	-	-	-	2,263,510	-
Military Personnel, Marine Corps	-	15,890,076	-	-	-	-	-	15,890,076
Medicare-Ret. Contrib., MC	-	1,175,602	-	-	-	-	1,175,602	-
Military Personnel, Air Force	-	37,144,962	-	-	-	-	-	37,144,962
Medicare-Ret. Contrib., AF	-	2,192,081	-	-	-	-	2,192,081	-
Military Personnel, Space Force	-	1,310,847	-	-	-	-	-	1,310,847
Medicare-Ret. Contrib., SF	-	67,063	-	-	-	-	67,063	-
Reserve Personnel, Army	-	5,549,124	-	-	-	-	-	5,549,124
Medicare-Ret.Contrib., Army Res	-	511,378	-	-	-	-	511,378	-
Reserve Personnel, Navy	-	2,607,620	-	-	-	-	-	2,607,620
Medicare-Ret. Contrib., Navy Res	-	187,400	-	-	-	-	187,400	-
Reserve Personnel, Marine Corps	-	938,748	-	-	-	-	-	938,748
Medicare-Ret. Contrib., MC Res	-	92,828	-	-	-	-	92,828	-
Reserve Personnel, Air Force	-	2,639,924	-	-	-	-	-	2,639,924
Medicare-Ret.Contrib., AF Res	-	196,363	-	-	-	-	196,363	-
National Guard Personnel, Army	-	9,903,720	-	-	-	-	-	9,903,720
Medicare-Ret.Contrib., ARNG	-	953,525	-	-	-	-	953,525	-
National Guard Personnel, AF	-	5,397,298	-	-	-	-	-	5,397,298
Medicare-Ret. Contrib., ANG	-	384,233	-	-	-	-	384,233	-
Con Rcpt Acc Pmt Mil Ret Fd	22,477,000	22,477,000	-	-	-	-	-2,034,000	24,511,000
Total MILITARY PERSONNEL	22,477,000	204,132,607	-	-	-	-	9,012,305	195,120,302
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	7,000	55,680,955	-	-	-	7,000	-	55,673,955
Oper. & Maint., Navy	16,000	74,918,380	-	-	-	16,000	-	74,902,380
Oper. & Maint., Marine Corps	-	10,503,527	-	-	-	-	-	10,503,527
Oper. & Maint., Air Force	10,000	64,155,356	-	-	-	10,000	-	64,145,356
Oper. & Maint., Space Force	-	5,292,272	-	-	-	-	-	5,292,272
Oper. & Maint., Defense-Wide	16,000	53,267,125	-	-	-	15,000	-	53,252,125
Office of the Inspector General	-	547,331	-	-	-	-	-	547,331
Oper. & Maint., Army Reserve	-	3,360,777	-	-	-	-	-	3,360,777
Oper. & Maint., Navy Reserve	-	1,341,662	-	-	-	-	-	1,341,662
Oper. & Maint, Marine Corps Res.	-	338,080	-	-	-	-	-	338,080
Oper & Maint, Air Force Reserve	-	4,173,796	-	-	-	-	-	4,173,796
Oper. & Maint., Army Nat'l Guard	-	8,640,827	-	-	-	-	-	8,640,827
Oper. & Maint., Air Nat'l Guard	-	7,403,771	-	-	-	-	-	7,403,771
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	21,035	-	-	-	-	-	21,035
Drug Intrdct & Counter-Drug Act	-	901,479	-	-	-	-	-	901,479
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Defense Health Program	-177,500	40,069,418	-	-	-177,500	-	-	40,246,918
Environmental Rest. Fund, Army	-	268,069	-	-	-	-	-	268,069
Environmental Rest. Fund, Navy	-	343,591	-	-	-	-	-	343,591
Environmental Rest. Fund, AF	-	320,256	-	-	-	-	-	320,256
Environmental Rest. Fund, Def.	-	8,800	-	-	-	-	-	8,800
Envir. Rest., Form. Used Sites	-	234,475	-	-	-	-	-	234,475
Overseas Hum., Dis. & Civic. Aid	-	115,335	-	-	-	-	-	115,335
Coop Threat Red Account	-	350,116	-	-	-	-	-	350,116
Contr to Coop Threat Red	-	-	-	-	-	-	-	-
Ctr-ISIS Train/Equip Fund	-	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	-	56,176	-	-	-	-	-	56,176
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	745,000	745,000	-	-	-	-	745,000	-
Restoration of Rocky Mtn Arsenal	1,000	1,000	-	-	-	-	1,000	-
National Science Center, Army	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	7,120	7,120	-	-	-	-	7,120	-
Lease of DoD Real Property	34,180	34,180	-	-	-	-	34,180	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
Mutually Beneficial Activities	-	-	-	-	-	-	-	-
Spt of Athletic Pgm	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	658,800	333,099,909	-	-	-177,500	48,000	787,300	332,442,109

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2025 Request
 FINANCING OF THE FISCAL YEAR 2025 COLUMN
 (Thousands of Dollars)

FY 2025 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	3,164,183	-14,000	-	17,000	-	-	-	-
Missile Procurement, Army	6,245,770	-	-	-	-	-	-	-
Procurement of W&TCV, Army	3,699,392	-	-	-	-	-	-	-
Procurement of Ammunition, Army	2,702,640	-	-	-	-	-	-	-
Other Procurement, Army	8,616,524	-29,000	-	72,000	-	-	-	-
Aircraft Procurement, Navy	16,214,250	-168,000	-	174,000	-	-	-	-
Weapons Procurement, Navy	6,600,327	-13,000	-	19,000	-	-	-	-
Proc. of Ammunition, Navy & MC	1,747,883	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	32,378,291	-	-	-	-	-	-	-
Other Procurement, Navy	15,877,253	-221,000	-	285,000	-	-	-	-
Coastal Defense Augmentation	-	-4,411	-	4,411	-	-	-	-
Procurement, Marine Corps	4,243,863	-40,000	-	82,000	-	-	-	-
Aircraft Procurement, Air Force	19,835,430	-	-	-	-	-	-	-
Missile Procurement, Air Force	4,373,609	-	-	-	-	-	-	-
Procurement, Space Force	4,262,979	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	709,475	-	-	-	-	-	-	-
Other Procurement, Air Force	30,298,764	-30,000	-	45,000	-	-	-	-
Procurement, Defense-Wide	5,406,751	-	-	-	-	-	-	-
Defense Production Act Purchases	393,377	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	775,507	-	-	-	-	-	-	-
Total PROCUREMENT	167,546,268	-519,411	-	698,411	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	14,073,308	-38,000	-	49,000	-	-	-	-
RDT&E, Navy	25,697,815	-357,000	-	420,000	-	-	-	-
RDT&E, Air Force	49,108,771	-219,000	-	348,000	-	-	-	-
RDTE, Space Force	18,700,153	-	-	-	-	-	-	-
RDT&E, Defense-Wide	35,227,834	-153,000	-	243,000	-	-	-	-
CHIPS	-	-	-	-	400,000	-	-	-
Operational Test & Eval., Def.	348,709	-	-	-	-	-	-	-
Renew Energy Impact, Cont	-	-1,831	-	1,831	1,000	-	-	-
Prepare for Pandemics	-	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	143,156,590	-768,831	-	1,061,831	401,000	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	2,311,157	-	-	-	-	-	-	-
Military Construction, Navy	4,540,899	-	-	-	-	-	-	-
Military Construction, Air Force	3,187,126	-	-	-	-	-	-	-
Military Construction, Def-Wide	3,733,163	-	-	-	-	-	-	-
NATO Security Investment Program	433,864	-152,287	-	152,287	-	-	-	-
Mil. Con., Army National Guard	362,129	-	-	-	-	-	-	-
Mil. Con., Air National Guard	190,792	-	-	-	-	-	-	-
Mil. Con., Army Reserve	255,032	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	29,829	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	69,263	-	-	-	-	-	-	-
Natick Land Conveyance	-	-9,000	-	28,000	-19,000	-	-	-
DoD BRAC - Army	212,556	-110,693	-	110,693	-	-	-	-
DoD BRAC - Navy	111,697	-143,097	-	143,097	-	-	-	-
DoD BRAC - Air Force	121,952	-4,324	-	4,324	-	-	-	-
DoD BRAC - Defense-Wide	1,756	-33,602	-	33,602	-	-	-	-
Base Realign & Cl, A	-	-25,763	-	25,763	-	-	-	-
Base Realign & Cl, N	-	-33,012	-	33,012	-	-	-	-
Base Realign & Cl, AF	-	-8,828	-	8,828	-	-	-	-
Base Realign & Cl, D	-	-1,113	-	1,113	-	-	-	-
FY 2005 BRAC - Army	-	-277,973	-	277,973	-	-	-	-
FY 2005 BRAC - Navy	-	-66,948	-	66,948	-	-	-	-
FY 2005 BRAC - Air Force	-	-6,125	-	6,125	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-99,128	-	99,128	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	15,561,215	-972,602	-	991,602	-19,000	-	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2025 Request
 FINANCING OF THE FISCAL YEAR 2025 COLUMN
 (Thousands of Dollars)

FY 2025	3732/DEFICIENCY					BUDGET AUTH RESCISSIONS		
APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	REAPPROP BORROW AUTH, CONTR AUTH, WITHDRAWN	APPROPRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	3,000	3,151,486	-	-	-	3,000	-	3,148,486
Missile Procurement, Army	-	6,208,838	-	-	-	-	-	6,208,838
Procurement of W&TCV, Army	-	3,699,392	-	-	-	-	-	3,699,392
Procurement of Ammunition, Army	-	2,684,840	-	-	-	-	-	2,684,840
Other Procurement, Army	43,000	8,561,711	-	-	-	43,000	-	8,518,711
Aircraft Procurement, Navy	6,000	16,215,287	-	-	-	6,000	-	16,209,287
Weapons Procurement, Navy	6,000	6,606,327	-	-	-	6,000	-	6,600,327
Proc. of Ammunition, Navy & MC	-	1,745,984	-	-	-	-	-	1,745,984
Shipbuilding & Conversion, Navy	-	32,378,291	-	-	-	-	-	32,378,291
Other Procurement, Navy	64,000	15,912,637	-	-	-	64,000	-	15,848,637
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	42,000	4,285,863	-	-	-	42,000	-	4,243,863
Aircraft Procurement, Air Force	-	19,835,430	-	-	-	-	-	19,835,430
Missile Procurement, Air Force	-	4,373,609	-	-	-	-	-	4,373,609
Procurement, Space Force	-	4,262,979	-	-	-	-	-	4,262,979
Proc. of Ammunition, Air Force	-	709,475	-	-	-	-	-	709,475
Other Procurement, Air Force	15,000	30,313,764	-	-	-	15,000	-	30,298,764
Procurement, Defense-Wide	-	5,406,751	-	-	-	-	-	5,406,751
Defense Production Act Purchases	-	393,377	-	-	-	-	-	393,377
Chem Agents & Munitions Destr	-	775,507	-	-	-	-	-	775,507
Total PROCUREMENT	179,000	167,521,548	-	-	-	179,000	-	167,342,548
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	11,000	14,084,308	-	-	-	11,000	-	14,073,308
RDT&E, Navy	63,000	25,760,815	-	-	-	63,000	-	25,697,815
RDT&E, Air Force	129,000	49,237,771	-	-	-	129,000	-	49,108,771
RDTE, Space Force	-	18,700,153	-	-	-	-	-	18,700,153
RDT&E, Defense-Wide	90,000	35,317,834	-	-	-	90,000	-	35,227,834
CHIPS	400,000	400,000	-	-	-	-	-	400,000
Operational Test & Eval., Def.	-	348,709	-	-	-	-	-	348,709
Renew Energy Impact, Cont	1,000	1,000	-	-	-	-	1,000	-
Prepare for Pandemics	-	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	694,000	143,850,590	-	-	-	293,000	1,000	143,556,590
MILITARY CONSTRUCTION								
Military Construction, Army	-	2,311,157	-	-	-	-	-	2,311,157
Military Construction, Navy	-	4,540,899	-	-	-	-	-	4,540,899
Military Construction, Air Force	-	3,187,126	-	-	-	-	-	3,187,126
Military Construction, Def-Wide	-	3,733,163	-	-	-	-	-	3,733,163
NATO Security Investment Program	-	433,864	-	-	-	-	-	433,864
Mil. Con., Army National Guard	-	362,129	-	-	-	-	-	362,129
Mil. Con., Air National Guard	-	190,792	-	-	-	-	-	190,792
Mil. Con., Army Reserve	-	255,032	-	-	-	-	-	255,032
Mil. Con., Naval Reserve	-	29,829	-	-	-	-	-	29,829
Mil. Con., Air Force Reserve	-	69,263	-	-	-	-	-	69,263
Natick Land Conveyance	-	-	-	-	-	-	-	-
DoD BRAC - Army	-	212,556	-	-	-	-	-	212,556
DoD BRAC - Navy	-	111,697	-	-	-	-	-	111,697
DoD BRAC - Air Force	-	121,952	-	-	-	-	-	121,952
DoD BRAC - Defense-Wide	-	1,756	-	-	-	-	-	1,756
Base Realign & Cl, A	-	-	-	-	-	-	-	-
Base Realign & Cl, N	-	-	-	-	-	-	-	-
Base Realign & Cl, AF	-	-	-	-	-	-	-	-
Base Realign & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-	15,561,215	-	-	-	-	-	15,561,215

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2025 Request
FINANCING OF THE FISCAL YEAR 2025 COLUMN
(Thousands of Dollars)

FY 2025 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS - MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		(1)	(3)	(4)	(5)	(6)	(7)	(8)
FAMILY HOUSING								
Fam. Housing Constr., Army	276,647	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	475,611	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	245,742	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	377,217	-	-	-	-	-	-	-
Fam. Housing Constr., AF	221,549	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	326,250	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	52,156	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-47,012	-	47,012	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-808	-	808	-	-	-	-
DoD Fam Hsg Improvement Fund	8,195	-12,378	-	12,378	-	-	-	-
Family Hsg Direct Loan	-	213,104	-	-279,104	66,000	-	-	-
Family Hsg Guaranteed	-	-27,525	-	27,525	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	497	-609	-	609	-	-	-	-
Total FAMILY HOUSING	1,983,864	124,772	-	-190,772	66,000	-	-	-
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	7,629	-514,026	-	506,765	7,261	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-84,666	-	42,935	41,731	-	-	-
National Defense Sealift Fund	-	-102,512	-	102,512	-	-	-	-
Working Capital Fund, Army	23,604	-4,549,626	-	5,781,399	-1,231,773	-	-	-
Working Capital Fund, Navy	30,000	-7,427,427	-	6,248,383	1,179,044	-	-	-
Working Capital Fund, Air Force	86,874	-10,016,330	-	18,678,962	-8,662,632	-	-	-
Working Capital Fund, Defense	2,256	-4,979,053	-	5,160,460	-181,407	-	-	-
Working Capital Fund, DECA	1,570,187	-145,289	-	169,876	-24,587	-	-	-
Buildings Maintenance Fund	-	-60,148	-	74,827	-14,679	-	-	-
WCF, DCSA	-	-493,550	-	241,534	252,016	-	-	-
Total REVOLVING AND MGMT FUNDS	1,720,550	-28,372,627	-	37,007,653	-8,635,026	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-2,007,734	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-2,007,734	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	18,000	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-668,000	-	497,000	156,200	-	-	-
Supt for US Rel Guan Act	-	-	-	-	54,500	-	-	-
DoD General Gift Fund	-	-8,000	-	8,000	1,000	-	-	-
USN Academy Gift and Museum Fund	-	-29,022	-	29,022	9,423	-	-	-
Ships Stores Profit, Navy	-	-5,944	-	6,000	5,399	-	-	-
Navy General Gift Fund	-	-12,228	-	12,228	946	-	-	-
Army General Gift Fund	-	-35,687	-	42,687	5,530	-	-	-
Ainsworth Library	-	-24	-	1,023	1	-	-	-
Air Force General Gift Fund	-	-27,833	-	29,142	6,691	-	-	-
National Security Educ. Trust Fd	-	-320	-	320	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-5,000	-	5,000	4,000	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-120,023	-	110,317	9,706	-	-	-
Air Force Cadet Fund-TR	-	-216	-	216	-	-	-	-
Total TRUST FUNDS	-	-912,297	-	740,955	271,396	-	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-4,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-8,000	-	-	-
Payments from Lessee, NUS	-	-	-	-	-1,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-23,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	849,906,200	-35,501,874	-	44,270,068	13,309,926	-	-	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	185,807,389	-5,224,059	-	6,546,831	-1,581,242	-	-	-
DEPARTMENT OF THE NAVY	257,585,960	-8,854,800	-	7,872,812	1,005,812	-	-	-
DEPARTMENT OF THE AIR FORCE	262,642,020	-10,451,064	-	19,269,005	-9,085,675	-	-	-
DEFENSE-WIDE	143,870,831	-10,971,951	-	10,581,420	22,971,031	-	-	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	849,906,200	-35,501,874	-	44,270,068	13,309,926	-	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2025 Request
 FINANCING OF THE FISCAL YEAR 2025 COLUMN
 (Thousands of Dollars)

FY 2025	3732/DEFICIENCY					BUDGET AUTH		RESCISSIONS	
APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN	APPRO- PRIATIONS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
FAMILY HOUSING									
Fam. Housing Constr., Army	-	276,647	-	-	-	-	-	-	276,647
Fam. Housing Oper. & Maint, Army	-	475,611	-	-	-	-	-	-	475,611
Fam. Housing Constr., Navy & MC	-	245,742	-	-	-	-	-	-	245,742
Fam. Housing Oper. & Maint, N&MC	-	377,217	-	-	-	-	-	-	377,217
Fam. Housing Constr., AF	-	221,549	-	-	-	-	-	-	221,549
Fam. Housing Oper. & Maint., AF	-	326,250	-	-	-	-	-	-	326,250
Fam. Housing Oper. & Maint., DW	-	52,156	-	-	-	-	-	-	52,156
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	8,195	-	-	-	-	-	-	8,195
Family Hsg Direct Loan	-	-	-	-	-	-	-	-	-
Family Hsg Guaranteed	-	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	497	-	-	-	-	-	-	497
Total FAMILY HOUSING	-	1,983,864	-	-	-	-	-	-	1,983,864
REVOLVING AND MGMT FUNDS									
National Def Stockpile Trans Fd	-	7,629	-	-	-	-	-	-	7,629
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	23,604	-	-	-	-	-	-	23,604
Working Capital Fund, Navy	-	30,000	-	-	-	-	-	-	30,000
Working Capital Fund, Air Force	-	86,874	-	-	-	-	-	-	86,874
Working Capital Fund, Defense	-	2,256	-	-	-	-	-	-	2,256
Working Capital Fund, DECA	-	1,570,187	-	-	-	-	-	-	1,570,187
Buildings Maintenance Fund	-	-	-	-	-	-	-	-	-
WCF, DCSA	-	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	-	1,720,550	-	-	-	-	-	-	1,720,550
DEDUCT FOR OFFSETTING RCPTS									
Offsetting Receipts	-2,007,734	-2,007,734	-	-	-	-	-	-2,007,734	-
Total DEDUCT FOR OFFSETTING RCPTS	-2,007,734	-2,007,734	-	-	-	-	-	-2,007,734	-
TRUST FUNDS									
Voluntary Separation Incent Fund	18,000	18,000	-	-	-	-	-	18,000	-
Host Nat Sup, US Reloc Act, Def	-14,800	142,000	-	-	-	-	-	142,000	-
Supt for US Rel Guan Act	54,500	-	-	-	-	-	-	-	-
DoD General Gift Fund	1,000	1,000	-	-	-	-	-	1,000	-
USN Academy Gift and Museum Fund	9,423	5,000	-	-	-	-	-	5,000	-
Ships Stores Profit, Navy	5,455	7,000	-	-	-	-	-	7,000	-
Navy General Gift Fund	946	2,000	-	-	-	-	-	2,000	-
Army General Gift Fund	12,530	54,000	-	-	-	-	-	54,000	-
Ainsworth Library	1,000	1,000	-	-	-	-	-	1,000	-
Air Force General Gift Fund	8,000	8,000	-	-	-	-	-	8,000	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	4,000	4,000	-	-	-	-	-	4,000	-
Schng Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-	-
Total TRUST FUNDS	100,054	242,000	-	-	-	-	-	242,000	-
INTERFUND TRANSACTIONS									
Profits Sales of Ships Stores, N	-10,000	-10,000	-	-	-	-	-	-10,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-4,000	-	-	-	-	-	-4,000	-
Emp Agy Cont, VSI Trust Fd.	-8,000	-8,000	-	-	-	-	-	-8,000	-
Payments from Lessee, NUS	-1,000	-1,000	-	-	-	-	-	-1,000	-
Total INTERFUND TRANSACTIONS	-23,000	-23,000	-	-	-	-	-	-23,000	-
TOTAL DEPARTMENT OF DEFENSE	22,078,120	866,081,549	-	-	-177,500	520,000	8,011,871	857,727,178	
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	-258,470	181,196,855	-	-	-	64,000	4,206,225	176,926,630	
DEPARTMENT OF THE NAVY	23,824	257,389,255	-	-	-	197,000	3,544,340	253,647,915	
DEPARTMENT OF THE AIR FORCE	-267,734	261,893,475	-	-	-	154,000	2,418,006	259,321,469	
DEFENSE-WIDE	22,580,500	165,601,964	-	-	-177,500	105,000	-2,156,700	167,831,164	
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	
TOTAL DEPARTMENT OF DEFENSE	22,078,120	866,081,549	-	-	-177,500	520,000	8,011,871	857,727,178	

FY 2024 / FY 2025 RATES

The Department of Defense

- FY 2024 / FY 2025 Department of Defense Outlay Rates (Base and OCO)
- FY 2024 / FY 2025 Department of Defense Obligation Rates (Base and OCO)

FY 2024 / FY 2025 RATES

The Department of Defense

➤ FY 2024 / FY 2025 Department of Defense Outlay Rates (Base and OCO)

- FY 2024 / FY 2025 Department of Defense Obligation Rates (Base and OCO)

FY 2024 / FY 2025 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<u>MILITARY PERSONNEL</u>							
2010A Military Personnel, Army	2024	94.47	4.95				
	2025		94.57	5.46	0.54	0.54	0.54
1004A Medicare-Eligible Retiree Health Fund Contribution, Army	2024	100.00					
	2025		100.00				
1453N Military Personnel, Navy	2024	95.06	4.44				
	2025		95.06	4.45			
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy	2024	100.00					
	2025		100.00				
1105N Military Personnel, Marine Corps	2024	93.01	5.18	0.47	0.21	0.10	
	2025		93.02	5.52	0.93	0.41	
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	2024	100.00					
	2025		100.02				
3500F Military Personnel, Air Force	2024	92.11	7.40				
	2025		92.11	7.40			
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	2024	100.00					
	2025		100.00				
3510F Military Personnel, Space Force	2024	92.95	6.50				
	2025		92.99	6.50			
1010F Medicare-Eligible Retiree Health Fund Contribution, Space Force	2024	100.00					
	2025		100.00				
2070A Reserve Personnel, Army	2024	92.56	6.94				
	2025		92.56	6.95			
1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	2024	100.00					
	2025		100.00				
1405N Reserve Personnel, Navy	2024	94.12	5.40				

**FY 2024 / FY 2025 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	2025		94.13	5.40			
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	2024	100.00					
	2025		100.00				
1108N Reserve Personnel, Marine Corps	2024	94.30	5.42				
	2025		94.15	5.41			
1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	2024	100.00					
	2025		100.00				
3700F Reserve Personnel, Air Force	2024	85.08	14.43				
	2025		85.07	14.43			
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	2024	100.00					
	2025		100.00				
2060A National Guard Personnel, Army	2024	84.09	15.42				
	2025		84.08	15.42			
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	2024	100.00					
	2025		100.00				
3850F National Guard Personnel, Air Force	2024	94.10	4.44	0.98			
	2025		94.07	4.44	1.06		
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	2024	100.00					
	2025		100.00				
COMPOSITE TOTAL	2024	95.99	3.66	0.07	0.01	0.00	
	2025		95.99	3.70	0.12	0.04	0.02
<u>OPERATION AND MAINTENANCE</u>							
2020A Operation and Maintenance, Army	2024	61.31	33.29	8.09	0.81	0.39	
	2025		61.38	31.83	10.78	2.16	0.40
1804N Operation and Maintenance, Navy	2024	65.85	28.37	6.07	1.12	0.75	
	2025		64.05	26.52	7.32	1.11	0.74
1106N Operation and Maintenance, Marine Corps							

**FY 2024 / FY 2025 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	2024	56.54	30.51	8.66	3.79	0.48	
	2025		56.37	28.64	8.35	6.01	0.48
3400F Operation and Maintenance, Air Force							
	2024	58.69	29.57	7.25	3.29	0.47	
	2025		58.46	30.46	7.58	3.01	0.47
3410F Operation and Maintenance, Space Force							
	2024	61.00	24.90	9.60	2.70	1.30	
	2025		61.00	28.05	9.50	2.70	1.30
0100D Operation and Maintenance, Defense-Wide							
	2024	51.28	42.31	2.94	0.45	0.05	
	2025		53.82	38.73	5.24	1.10	0.47
0107D Office of the Inspector General							
	2024	74.98	20.35	3.00	1.50		
	2025		75.00	20.00	3.00	1.50	
2080A Operation and Maintenance, Army Reserve							
	2024	63.22	27.84	5.87	1.99	0.60	
	2025		63.21	27.84	5.87	1.99	0.60
1806N Operation and Maintenance, Navy Reserve							
	2024	63.52	25.64	8.57	1.47	0.20	
	2025		63.51	25.53	8.68	1.52	0.20
1107N Operation and Maintenance, Marine Corps Reserve							
	2024	57.82	27.95	9.22	3.13	0.50	
	2025		58.23	29.14	9.07	2.10	0.50
3740F Operation and Maintenance, Air Force Reserve							
	2024	74.99	21.30	2.36	0.56	0.36	
	2025		74.82	21.45	2.33	0.56	0.37
2065A Operation and Maintenance, Army National Guard							
	2024	65.10	25.20	7.27	1.07	0.87	
	2025		65.06	25.23	7.28	1.07	0.87
3840F Operation and Maintenance, Air National Guard							
	2024	70.71	24.05	3.66	0.91	0.39	0.25
	2025		70.77	22.94	3.66	1.43	0.86
0104D United States Court of Appeals for the Armed Forces							
	2024	79.77	15.00	2.69			
	2025		80.00	15.00	2.74		
0105D Drug Interdiction and Counter-Drug Activities, Defense							
	2024	65.05	20.00	8.97	4.45	0.41	
	2025		65.00	21.05	10.00	3.95	
0838D Support for International Sporting Competitions , Defense							

**FY 2024 / FY 2025 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	2024	48.91					
0130D Defense Health Program	2024	74.61	17.34	5.25	1.64	0.70	0.09
	2025		74.58	17.11	5.73	1.69	0.70
0810A Environmental Restoration, Army	2024	49.90	33.99	22.85			
	2025		50.00	25.07	23.51		
0810N Environmental Restoration, Navy	2024	50.00	25.00	25.00			
	2025		50.00	25.00	25.00		
0810F Environmental Restoration, Air Force	2024	50.00	25.00	25.00			
	2025		50.00	25.00	25.00		
0810D Environmental Restoration, Defense	2024	50.00	25.00	25.00			
	2025		50.00	25.00	25.00		
0811D Environmental Restoration, Formerly Used Defense Sites	2024	50.00	25.19	24.37			
	2025		50.00	25.00	24.15		
0819D Overseas Humanitarian, Disaster, and Civic Aid	2024	41.97	17.00	18.39	8.99	3.76	0.10
	2025		41.25	22.56	23.42	2.93	2.53
0134D Cooperative Threat Reduction Account	2024	45.90	32.26	12.01	7.22	6.14	2.00
	2025		45.72	26.06	7.72	3.50	3.29
2099A Counter-Islamic State of Iraq and Syria Train and Equip	2024	19.91	4.88	5.91	4.59	3.15	1.26
	2025		20.00	40.00	24.81	10.00	3.00
0111D Department of Defense Acquisition Workforce Development Fund	2024	50.00	25.00	25.00			
	2025		50.00	25.00	25.00		
5188D Disposal of Department of Defense Real Property	2024	75.00	25.00				
	2025		80.66	25.00			
5189D Lease of Department of Defense Real Property	2024	58.77	21.54	15.00	4.50		
	2025		57.07	20.00	15.00	3.04	
COMPOSITE TOTAL	2024	58.39	24.05	10.64	1.94	0.73	0.13

**FY 2024 / FY 2025 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	2025		58.89	25.67	12.06	1.90	0.62
<u>PROCUREMENT</u>							
2031A Aircraft Procurement, Army							
	2024	13.64	42.29	13.76	9.75	4.79	0.74
	2025		23.14	36.37	21.50	12.78	6.04
2032A Missile Procurement, Army							
	2024	14.34	38.35	29.45	20.30	10.83	4.20
	2025		15.96	29.91	25.38	16.09	8.58
2033A Procurement of Weapons and Tracked Combat Vehicles, Army							
	2024	0.34	25.60	25.57	17.67	4.83	1.92
	2025		7.38	31.54	30.68	21.01	5.78
2034A Procurement of Ammunition, Army							
	2024	33.84	37.12	15.08	3.77	3.56	1.46
	2025		50.48	29.56	13.56	7.08	2.03
2035A Other Procurement, Army							
	2024	0.80	37.52	28.61	7.92	3.95	2.97
	2025		17.49	37.43	27.82	7.85	3.93
1506N Aircraft Procurement, Navy							
	2024	17.00	28.24	26.42	11.00	4.34	3.00
	2025		17.00	31.87	30.12	12.00	4.50
1507N Weapons Procurement, Navy							
	2024	12.01	43.83	37.01	20.34	13.55	4.98
	2025		12.00	32.18	26.50	13.80	9.52
1508N Procurement of Ammunition, Navy and Marine Corps							
	2024	9.06	44.94	33.71	22.22	9.94	5.62
	2025		9.00	32.02	24.00	21.00	7.00
1611N Shipbuilding and Conversion, Navy							
	2024		22.76	22.24	19.65	13.46	9.31
	2025		5.50	21.88	21.50	19.00	13.00
1810N Other Procurement, Navy							
	2024	1.21	40.82	23.40	10.53	5.27	2.34
	2025		21.43	36.04	19.64	8.84	4.42
1109N Procurement, Marine Corps							
	2024		45.86	28.05	11.27	3.80	1.52
	2025		15.00	37.67	27.20	10.90	3.50
3010F Aircraft Procurement, Air Force							
	2024	1.12	22.70	25.76	16.72	7.27	5.27
	2025		8.57	22.56	26.56	21.42	7.87
3020F Missile Procurement, Air Force							

**FY 2024 / FY 2025 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	2024	12.46	38.48	54.86	18.30	13.25	8.84
	2025		19.28	20.03	18.46	14.66	6.98
3022F Procurement, Space Force							
	2024	0.01	28.57	23.28	15.87	10.58	5.29
	2025		18.00	27.00	21.99	14.60	10.00
3011F Procurement of Ammunition, Air Force							
	2024	5.76	12.79	18.21	10.44	6.53	2.61
	2025		25.20	26.02	21.13	12.21	7.63
3080F Other Procurement, Air Force							
	2024	71.21	19.11	5.28	3.18	2.12	1.06
	2025		70.64	17.25	4.99	2.89	1.96
0300D Procurement, Defense-Wide							
	2024	23.66	37.70	18.03	6.47	4.71	1.88
	2025		27.93	41.36	24.79	6.12	3.60
0350D National Guard and Reserve Equipment							
	2024	1.30					
0360D Defense Production Act Purchases							
	2024	55.05	20.13	12.85	5.00	4.53	
	2025		55.00	19.93	5.59	5.00	4.50
0390D Chemical Agents and Munitions Destruction, Defense							
	2024	37.83	30.27	15.68	8.38	4.14	1.97
	2025		38.24	31.27	15.77	8.50	4.05
COMPOSITE TOTAL							
	2024	15.53	30.85	22.86	11.94	6.57	3.25
	2025		24.07	29.57	21.43	12.41	6.05
<u>RESEARCH, DEV, TEST & EVAL</u>							
2040A Research, Development, Test and Evaluation, Army							
	2024	68.00	21.68	3.38	1.87	0.34	0.49
	2025		70.96	22.56	3.69	1.39	1.31
1319N Research, Development, Test and Evaluation, Navy							
	2024	47.54	38.77	8.10	3.88	0.82	0.72
	2025		47.50	38.51	7.82	3.00	1.19
3600F Research, Development, Test and Evaluation, Air Force							
	2024	51.37	35.31	7.64	2.27	1.00	0.64
	2025		54.80	33.95	8.52	1.06	0.97
3620F Research, Development, Test, and Evaluation, Space Force							
	2024	60.00	28.60	9.24	3.46	1.27	
	2025		60.00	26.30	7.99	3.00	1.11
0400D Research, Development, Test and Evaluation, Defense-Wide							

**FY 2024 / FY 2025 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	2024	40.21	39.03	19.39	1.44	1.07	0.69
	2025		43.72	32.90	18.57	1.41	1.03
0460D Operational Test and Evaluation, Defense							
	2024	40.01	39.07	11.21	2.08	1.04	0.67
	2025		40.04	43.30	14.62	2.80	1.11
COMPOSITE TOTAL							
	2024	51.19	33.74	9.83	2.50	0.92	0.54
	2025		52.84	32.92	10.20	2.11	1.12
<u>MILITARY CONSTRUCTION</u>							
2050A Military Construction, Army							
	2024	86.20	22.48	4.92	2.63	1.76	1.58
	2025		68.27	28.98	8.97	4.81	3.20
1205N Military Construction, Navy and Marine Corps							
	2024	8.12	10.86	30.09	21.38	17.38	11.95
	2025		5.00	9.60	24.13	21.32	15.35
3300F Military Construction, Air Force							
	2024	2.01	30.01	18.08	7.94	3.82	3.26
	2025		2.00	40.92	28.32	11.73	7.00
0500D Military Construction, Defense-Wide							
	2024	2.50	16.52	21.08	12.30	12.64	10.69
	2025		2.50	20.14	22.15	16.00	13.00
0804D North Atlantic Treaty Organization Security Investment Program							
	2024	45.00	188.43			3.00	1.00
	2025		45.00	60.66		5.00	3.00
2085A Military Construction, Army National Guard							
	2024	1.97	15.34	20.62	5.97	4.72	3.86
	2025		2.00	27.00	26.07	10.50	8.30
3830F Military Construction, Air National Guard							
	2024	1.79	23.54	18.95	5.74	4.02	1.72
	2025		2.00	41.26	28.49	15.24	7.00
2086A Military Construction, Army Reserve							
	2024	2.97	25.70	11.59	6.58	4.21	2.52
	2025		3.00	44.68	27.77	15.13	9.00
1235N Military Construction, Navy Reserve							
	2024	1.90	29.41	9.66	5.80	4.19	1.80
	2025		2.00	134.28	30.00	15.21	13.00
3730F Military Construction, Air Force Reserve							
	2024	1.42	39.79	33.33	18.31	20.76	17.30
	2025		1.20	21.71	32.00	17.55	10.56

**FY 2024 / FY 2025 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
051601A Department of Defense Base Closure Account - Army	2024	50.62	44.96	1.12	8.10	3.80	2.00
	2025		39.70	23.53	12.75	8.10	3.80
051602N Department of Defense Base Closure Account - Navy	2024	26.18	18.88	8.57	8.10	3.80	2.00
	2025		39.70	20.05	15.10	8.10	3.80
051603F Department of Defense Base Closure Account - Air Force	2024	52.25	30.00	1.14	8.10	3.80	2.00
	2025		39.70	30.00	15.10	8.10	3.80
051604D Department of Defense Base Closure Account - Defense-Wide	2024	36.19	695.34	15.10	8.08	3.79	2.00
	2025		67.65	92.65	15.09	8.09	3.82
COMPOSITE TOTAL	2024	22.79	85.09	13.88	8.50	6.55	4.55
	2025		22.84	42.53	20.42	11.78	7.47
<u>FAMILY HOUSING</u>							
0720A Family Housing Construction, Army	2024	2.06	7.58	20.92	17.39	10.36	3.73
	2025		2.00	21.99	35.00	20.77	18.00
0725A Family Housing Operation and Maintenance, Army	2024	59.98	20.00	9.63	8.45	1.30	0.20
	2025		60.11	20.21	10.21	7.85	1.30
0730N Family Housing Construction, Navy and Marine Corps	2024	1.94	15.29	24.08	16.43	10.27	5.75
	2025		2.00	24.77	31.94	19.49	12.50
0735N Family Housing Operation and Maintenance, Navy and Marine Corps	2024	63.02	26.57	6.93	1.90	0.95	0.38
	2025		62.96	26.29	6.82	1.90	0.95
0740F Family Housing Construction, Air Force	2024	1.88	12.90	23.56	19.64	14.14	10.37
	2025		2.00	16.51	27.51	32.56	15.00
0745F Family Housing Operation and Maintenance, Air Force	2024	40.00	28.50	17.00	7.86	4.00	1.39
	2025		39.91	28.81	17.00	8.50	3.69
0765D Family Housing Operation and Maintenance, Defense-Wide	2024	71.00	14.20	9.00	4.00	0.80	0.50
	2025		71.00	14.20	8.04	4.00	1.76
0834D Department of Defense Family Housing Improvement Fund	2024	60.49	19.61	2.03	3.49	4.50	
	2025		60.50	19.55	13.11	5.00	4.50

**FY 2024 / FY 2025 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
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APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
COMPOSITE TOTAL							
	2024	37.55	18.08	14.14	9.90	5.79	2.79
	2025		37.56	21.54	18.70	12.51	7.21
<u>REVOLVING AND MGMT FUNDS</u>							
4555D National Defense Stockpile Transaction Fund							
	2024	15.00	25.53	20.00	15.93	15.00	5.00
	2025		15.00	25.00	16.07	17.00	15.00
493001A Working Capital Fund, Army							
	2024	55.34	26.33	7.17	4.37	1.98	4.81
	2025		55.05	24.98	11.98	5.99	2.00
493002N Working Capital Fund, Navy							
	2024	62.00	20.00	10.00	5.06	0.68	0.62
	2025		62.02	19.96	8.06	8.02	
493003F Working Capital Fund, Air Force							
	2024	52.04	6.60	9.64	3.88		0.01
	2025		68.04	14.88	9.01	4.99	
493005D Working Capital Fund, Defense-Wide							
	2024	64.50					
	2025		64.50				
493004D Working Capital Fund, Defense Commissary Agency							
	2024	90.44	5.68	3.48			
	2025		90.48	5.29	3.42		
COMPOSITE TOTAL							
	2024	56.55	14.02	8.38	4.87	2.94	1.74
	2025		59.18	15.02	8.09	6.00	2.83
<u>DEDUCT FOR OFFSETTING RCPTS</u>							
269210D Defense Production Act, Negative Subsidies							
	2024	100.00					
COMPOSITE TOTAL							
	2024	100.00					

FY 2024 / FY 2025 RATES

The Department of Defense

- FY 2024 / FY 2025 Department of Defense Outlay Rates (Base and OCO)

➤ FY 2024 / FY 2025 Department of Defense Obligation Rates (Base and OCO)

FY 2024 / FY 2025 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
 (AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<u>MILITARY PERSONNEL</u>							
2010A Military Personnel, Army	2024	100.00					
	2025		100.00				
1004A Medicare-Eligible Retiree Health Fund Contribution, Army	2024	100.00					
	2025		100.00				
1453N Military Personnel, Navy	2024	100.00					
	2025		100.00				
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy	2024	100.00					
	2025		100.00				
1105N Military Personnel, Marine Corps	2024	100.00					
	2025		100.00				
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	2024	100.00					
	2025		100.00				
3500F Military Personnel, Air Force	2024	100.00					
	2025		100.00				
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	2024	100.00					
	2025		100.00				
3510F Military Personnel, Space Force	2024	100.00					
	2025		100.00				
1010F Medicare-Eligible Retiree Health Fund Contribution, Space Force	2024	100.00					
	2025		100.00				
2070A Reserve Personnel, Army	2024	100.00					
	2025		100.00				
1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	2024	100.00					
	2025		100.00				
1405N Reserve Personnel, Navy	2024	100.00					

FY 2024 / FY 2025 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	2025		100.00				
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	2024	100.00					
	2025		100.00				
1108N Reserve Personnel, Marine Corps	2024	100.00					
	2025		100.00				
1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	2024	100.00					
	2025		100.00				
3700F Reserve Personnel, Air Force	2024	100.00					
	2025		100.00				
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	2024	100.00					
	2025		100.00				
2060A National Guard Personnel, Army	2024	100.00					
	2025		100.00				
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	2024	100.00					
	2025		100.00				
3850F National Guard Personnel, Air Force	2024	100.00					
	2025		100.00				
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	2024	100.00					
	2025		100.00				
COMPOSITE TOTAL	2024	100.00					
	2025		100.00				
<u>OPERATION AND MAINTENANCE</u>							
2020A Operation and Maintenance, Army	2024	100.00					
	2025		100.00				
1804N Operation and Maintenance, Navy	2024	100.00					
	2025		100.00				
1106N Operation and Maintenance, Marine Corps							

FY 2024 / FY 2025 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	2024	100.00					
	2025		100.00				
3400F Operation and Maintenance, Air Force	2024	100.00					
	2025		100.03				
3410F Operation and Maintenance, Space Force	2024	100.00					
	2025		100.00				
0100D Operation and Maintenance, Defense-Wide	2024	100.00					
	2025		100.00				
0107D Office of the Inspector General	2024	99.80	0.19	0.01			
	2025		99.86	0.13	0.01		
2080A Operation and Maintenance, Army Reserve	2024	100.00					
	2025		100.00				
1806N Operation and Maintenance, Navy Reserve	2024	100.00					
	2025		100.00				
1107N Operation and Maintenance, Marine Corps Reserve	2024	100.00					
	2025		100.00				
3740F Operation and Maintenance, Air Force Reserve	2024	100.00					
	2025		100.00				
2065A Operation and Maintenance, Army National Guard	2024	100.00					
	2025		100.00				
3840F Operation and Maintenance, Air National Guard	2024	100.00					
	2025		100.00				
0104D United States Court of Appeals for the Armed Forces	2024	100.00					
	2025		100.00				
0105D Drug Interdiction and Counter-Drug Activities, Defense	2024	100.00					
	2025		100.00				
0130D Defense Health Program							

FY 2024 / FY 2025 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	2024	97.35	0.51	0.21			
	2025		99.30	0.49	0.21		
0810F Environmental Restoration, Air Force	2024	100.00					
	2025		100.00				
0810D Environmental Restoration, Defense	2024	100.00					
	2025		100.00				
0819D Overseas Humanitarian, Disaster, and Civic Aid	2024	33.79	33.79				
	2025		50.00	50.00			
0134D Cooperative Threat Reduction Account	2024	57.35	37.94	4.55			
	2025		57.44	38.00			
2099A Counter-Islamic State of Iraq and Syria Train and Equip	2024	33.51	50.27				
	2025		40.00	60.00			
0111D Department of Defense Acquisition Workforce Development Fund	2024	100.00					
	2025		100.00				
5188D Disposal of Department of Defense Real Property	2024	100.00					
	2025		100.00				
5189D Lease of Department of Defense Real Property	2024	100.00					
	2025		100.00				
COMPOSITE TOTAL	2024	92.58	5.11	0.20			
	2025		93.61	6.19	0.01		
<u>PROCUREMENT</u>							
2031A Aircraft Procurement, Army	2024	52.17	20.24	8.55			
	2025		64.44	25.00	10.56		
2032A Missile Procurement, Army	2024	102.75	18.17	4.39			
	2025		82.00	14.50	3.50		
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	2024	42.18	28.95	12.51			
	2025		50.43	34.61	14.96		

FY 2024 / FY 2025 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
2034A Procurement of Ammunition, Army	2024	76.93	19.12	7.82			
	2025		74.06	18.41	7.53		
2035A Other Procurement, Army	2024	54.80	35.39	10.68			
	2025		54.33	35.08	10.59		
1506N Aircraft Procurement, Navy	2024	63.77	18.22	9.11			
	2025		70.00	20.00	10.00		
1507N Weapons Procurement, Navy	2024	113.84	14.23	14.23			
	2025		80.00	10.00	10.00		
1508N Procurement of Ammunition, Navy and Marine Corps	2024	111.42	13.93	13.93			
	2025		80.00	10.00	10.00		
1611N Shipbuilding and Conversion, Navy	2024	67.23	20.69	5.17	5.17	5.17	
	2025		65.00	20.00	5.00	5.00	5.00
1810N Other Procurement, Navy	2024	95.43	11.93	11.93			
	2025		80.00	10.00	10.00		
1109N Procurement, Marine Corps	2024	60.27	35.86	12.19			
	2025		55.64	33.11	11.25		
3010F Aircraft Procurement, Air Force	2024	37.78	31.13	23.60			
	2025		40.84	33.65	25.51		
3020F Missile Procurement, Air Force	2024	120.94	44.52	15.43			
	2025		66.86	24.61	8.53		
3022F Procurement, Space Force	2024	68.75	26.44	10.58			
	2025		65.00	25.00	10.00		
3011F Procurement of Ammunition, Air Force	2024	61.70	15.43	8.57			
	2025		72.00	18.00	10.00		
3080F Other Procurement, Air Force	2024	86.72	21.68				
	2025		80.00	20.00			

FY 2024 / FY 2025 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
0300D Procurement, Defense-Wide							
	2024	52.90	19.01	13.06			
	2025		62.25	22.37	15.37		
0360D Defense Production Act Purchases							
	2024	100.00					
	2025		100.00				
0390D Chemical Agents and Munitions Destruction, Defense							
	2024	88.12	14.85				
	2025		85.30	14.70			
COMPOSITE TOTAL							
	2024	76.72	21.57	9.57	0.27	0.27	
	2025		69.90	20.48	9.09	0.26	0.26
<u>RESEARCH, DEV, TEST & EVAL</u>							
2040A Research, Development, Test and Evaluation, Army							
	2024	74.39	21.36				
	2025		77.69	22.31			
1319N Research, Development, Test and Evaluation, Navy							
	2024	93.10	10.34				
	2025		90.00	10.00			
3600F Research, Development, Test and Evaluation, Air Force							
	2024	88.78	14.45				
	2025		86.00	14.00			
3620F Research, Development, Test, and Evaluation, Space Force							
	2024	96.43	17.09				
	2025		84.95	15.05			
0400D Research, Development, Test and Evaluation, Defense-Wide							
	2024	89.35	15.12				
	2025		83.81	16.19			
0460D Operational Test and Evaluation, Defense							
	2024	65.22	9.09				
	2025		87.77	12.23			
COMPOSITE TOTAL							
	2024	84.55	14.58				
	2025		85.04	14.96			
<u>MILITARY CONSTRUCTION</u>							
2050A Military Construction, Army							
	2024	66.40	22.99	4.18			
	2025		70.96	24.57	4.47		
1205N Military Construction, Navy and Marine Corps							

**FY 2024 / FY 2025 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	2024	67.21	22.40	11.20	0.56	0.56	
	2025		60.00	20.00	10.00	0.50	0.50
3300F Military Construction, Air Force							
	2024	45.70	19.58				
	2025		70.00	30.00			
0500D Military Construction, Defense-Wide							
	2024	56.98	19.17	13.16	7.90	2.43	
	2025		58.62	19.72	13.54	8.12	2.50
0804D North Atlantic Treaty Organization Security Investment Program							
	2024	87.00					
	2025		87.00				
2085A Military Construction, Army National Guard							
	2024	37.00	19.83				
	2025		65.11	34.89			
3830F Military Construction, Air National Guard							
	2024	40.19	17.23				
	2025		70.00	30.00			
2086A Military Construction, Army Reserve							
	2024	24.29	14.43				
	2025		62.73	37.27			
1235N Military Construction, Navy Reserve							
	2024	24.15	4.83	1.61	0.97		
	2025		75.00	15.00	5.00	3.00	
3730F Military Construction, Air Force Reserve							
	2024	192.69	82.58				
	2025		70.00	30.00			
051603F Department of Defense Base Closure Account - Air Force							
	2024	100.00					
	2025		100.00				
COMPOSITE TOTAL							
	2024	67.42	20.28	2.74	0.86	0.27	
	2025		71.77	21.95	3.00	1.06	0.27
<u>FAMILY HOUSING</u>							
0720A Family Housing Construction, Army							
	2024	54.34	7.75				
	2025		87.52	12.48			
0725A Family Housing Operation and Maintenance, Army							
	2024	100.00					
	2025		100.00				

FY 2024 / FY 2025 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
0730N Family Housing Construction, Navy and Marine Corps							
	2024	53.41	20.54	2.71			
	2025		65.00	25.00	3.30		
0735N Family Housing Operation and Maintenance, Navy and Marine Corps							
	2024	100.00					
	2025		100.00				
0740F Family Housing Construction, Air Force							
	2024	63.14	31.10				
	2025		67.00	33.00			
0745F Family Housing Operation and Maintenance, Air Force							
	2024	100.00					
	2025		100.00				
0765D Family Housing Operation and Maintenance, Defense-Wide							
	2024	100.00					
	2025		100.00				
COMPOSITE TOTAL							
	2024	81.56	8.48	0.39			
	2025		88.50	10.07	0.47		
<u>REVOLVING AND MGMT FUNDS</u>							
493001A Working Capital Fund, Army							
	2024	100.00					
	2025		100.00				
493003F Working Capital Fund, Air Force							
	2024	100.00					
	2025		100.00				
493005D Working Capital Fund, Defense-Wide							
	2024	100.00					
	2025			100.00			
COMPOSITE TOTAL							
	2024	100.00					
	2025		66.67	33.33			

OBLIGATIONS AND UNOBLIGATED BALANCES

Appropriation Account

(FAD 738)

- FY 2023 Actual, FY 2024 Request, FY 2025 Request

OBLIGATIONS AND UNOBLIGATED BALANCES

Appropriation Account

(FAD 738)

➤ **FY 2023 Actual, FY 2024 Request, FY 2025 Request**

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 2023 - ACTUAL					
<u>MILITARY FUNCTIONS</u>					
MILITARY PERSONNEL	2,734	184,822,266	602,973	-	1,343,143
OPERATION AND MAINTENANCE	22,819,500	340,464,057	-7,802,908	519,924	25,817,641
PROCUREMENT	65,814,641	176,962,539	3,416,249	7,074,353	2,896,298
RESEARCH, DEV, TEST & EVAL	25,966,777	140,575,607	31,160	2,746,744	14,985,393
MILITARY CONSTRUCTION	20,796,137	16,714,188	14,440	1,126,173	8,031,324
FAMILY HOUSING	565,672	2,354,228	51,625	3,748	17,386
REVOLVING AND MGMT FUNDS	12,597,429	13,498,762	-414,930	14,776,316	141,961,014
<u>BUDGET CONCEPTS ADJUSTMENTS</u>					
DEDUCT FOR OFFSETTING RCPTS	-	-1,621,000	-	-	-
TRUST FUNDS	1,348,767	604,385	-	17,347	240,973
INTERFUND TRANSACTIONS	-	-27,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	149,911,657	874,348,032	-4,101,391	26,264,605	195,293,172
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	31,506,517	202,377,733	2,094,036	4,117,019	41,026,379
DEPARTMENT OF THE NAVY	42,692,331	246,953,901	1,846,495	8,886,480	44,265,072
DEPARTMENT OF THE AIR FORCE	36,289,770	250,566,980	643,990	2,326,748	39,179,578
DEFENSE-WIDE	39,423,039	174,449,418	-8,685,912	10,934,358	70,822,143
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	149,911,657	874,348,032	-4,101,391	26,264,605	195,293,172
FISCAL YEAR 2024 - ESTIMATED					
<u>MILITARY FUNCTIONS</u>					
MILITARY PERSONNEL	2,724	192,893,218	-	-	1,524,931
OPERATION AND MAINTENANCE	15,696,166	320,829,746	-	-	33,676,203
PROCUREMENT	70,106,061	163,954,452	-	-	5,857,353
RESEARCH, DEV, TEST & EVAL	26,076,042	140,435,261	-	-	26,608,012
MILITARY CONSTRUCTION	21,685,338	16,673,148	-	-	6,573,217
FAMILY HOUSING	1,024,247	2,326,852	-	-	29,885
REVOLVING AND MGMT FUNDS	14,212,661	1,718,210	-	-	151,499,828
<u>BUDGET CONCEPTS ADJUSTMENTS</u>					
DEDUCT FOR OFFSETTING RCPTS	-	-2,143,734	-	-	-
TRUST FUNDS	1,740,145	242,169	-	-	263,000
INTERFUND TRANSACTIONS	-	-26,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	150,543,384	836,903,322	-	-	226,032,429
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	33,199,703	184,995,140	-	-	52,169,927
DEPARTMENT OF THE NAVY	48,785,670	243,386,691	-	-	42,123,483
DEPARTMENT OF THE AIR FORCE	34,587,631	247,113,841	-	-	53,134,135
DEFENSE-WIDE	33,970,380	161,407,650	-	-	78,604,884
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	150,543,384	836,903,322	-	-	226,032,429
FISCAL YEAR 2025 - ESTIMATED					
<u>MILITARY FUNCTIONS</u>					
MILITARY PERSONNEL	1,760	204,357,539	-	-	1,867,522
OPERATION AND MAINTENANCE	5,249,458	338,715,974	-	-	35,470,966
PROCUREMENT	81,745,271	167,725,268	-	-	6,752,044
RESEARCH, DEV, TEST & EVAL	22,613,998	143,850,590	-	-	27,499,088
MILITARY CONSTRUCTION	12,694,351	15,561,215	-	-	5,110,427
FAMILY HOUSING	472,629	1,983,864	-	-	32,783
REVOLVING AND MGMT FUNDS	28,372,627	1,720,550	-	-	154,368,425
<u>BUDGET CONCEPTS ADJUSTMENTS</u>					
DEDUCT FOR OFFSETTING RCPTS	-	-2,007,734	-	-	-
TRUST FUNDS	912,297	242,000	-	-	245,000
INTERFUND TRANSACTIONS	-	-23,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	152,062,391	872,126,266	-	-	231,346,255
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	27,407,441	185,590,389	-	-	53,392,199
DEPARTMENT OF THE NAVY	51,302,862	257,607,960	-	-	44,432,881
DEPARTMENT OF THE AIR FORCE	49,609,948	262,374,286	-	-	56,052,219
DEFENSE-WIDE	23,742,140	166,553,631	-	-	77,468,956
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	152,062,391	872,126,266	-	-	231,346,255

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 OBLIGATIONS AND UNOBLIGATED BALANCES

(Thousands of Dollars)

APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
FISCAL YEAR 2023 - ACTUAL				
<u>MILITARY FUNCTIONS</u>				
MILITARY PERSONNEL	186,771,116	174,518,829	1,485,991	10,612,441
OPERATION AND MAINTENANCE	381,818,214	341,460,267	22,755,824	805,888
PROCUREMENT	256,164,080	182,832,575	3,495,255	-
RESEARCH, DEV, TEST & EVAL	184,305,681	139,977,658	17,921,187	-
MILITARY CONSTRUCTION	46,682,262	16,303,073	7,830,155	-
FAMILY HOUSING	2,992,659	1,903,752	13,790	-
REVOLVING AND MGMT FUNDS	182,418,591	3,502,318	155,238,798	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>				
DEDUCT FOR OFFSETTING RCPTS	-1,621,000	-	-	-1,505,000
TRUST FUNDS	2,211,472	-	-	458,020
INTERFUND TRANSACTIONS	-27,000	-	-	-27,000
TOTAL DEPARTMENT OF DEFENSE	1,241,716,075	860,498,472	208,741,000	10,344,349
<u>RECAP BY COMPONENT</u>				
DEPARTMENT OF THE ARMY	281,121,684	206,061,424	43,930,490	-313,194
DEPARTMENT OF THE NAVY	344,644,279	246,958,539	45,887,420	-177,233
DEPARTMENT OF THE AIR FORCE	329,007,066	252,670,680	40,317,931	79,322
DEFENSE-WIDE	286,943,046	154,807,829	78,605,159	10,755,454
DEFENSE-WIDE CONTINGENCIES	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	1,241,716,075	860,498,472	208,741,000	10,344,349
FISCAL YEAR 2024 - ESTIMATED				
<u>MILITARY FUNCTIONS</u>				
MILITARY PERSONNEL	194,420,873	173,019,218	1,524,931	21,673,000
OPERATION AND MAINTENANCE	370,202,115	320,134,636	33,676,203	762,564
PROCUREMENT	239,917,866	157,266,205	6,653,753	-
RESEARCH, DEV, TEST & EVAL	193,119,315	138,602,007	27,783,770	401,000
MILITARY CONSTRUCTION	44,931,703	23,117,743	6,273,810	-
FAMILY HOUSING	3,380,984	2,591,929	29,885	-
REVOLVING AND MGMT FUNDS	167,430,699	1,748,210	137,309,862	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>				
DEDUCT FOR OFFSETTING RCPTS	-2,143,734	-	-	-1,982,734
TRUST FUNDS	2,245,314	-	-	1,334,001
INTERFUND TRANSACTIONS	-26,000	-	-	-26,000
TOTAL DEPARTMENT OF DEFENSE	1,213,479,135	816,479,948	213,252,214	22,161,831
<u>RECAP BY COMPONENT</u>				
DEPARTMENT OF THE ARMY	270,364,770	186,264,672	51,496,207	-321,499
DEPARTMENT OF THE NAVY	334,295,844	246,611,607	42,232,958	-150,500
DEPARTMENT OF THE AIR FORCE	334,835,607	243,146,732	45,372,514	-407,734
DEFENSE-WIDE	273,982,914	140,456,937	74,150,535	23,041,564
DEFENSE-WIDE CONTINGENCIES	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	1,213,479,135	816,479,948	213,252,214	22,161,831
FISCAL YEAR 2025 - ESTIMATED				
<u>MILITARY FUNCTIONS</u>				
MILITARY PERSONNEL	206,226,821	181,880,539	1,867,522	22,477,000
OPERATION AND MAINTENANCE	379,436,398	337,953,877	35,470,966	779,290
PROCUREMENT	256,222,583	165,876,750	6,628,057	-
RESEARCH, DEV, TEST & EVAL	193,963,676	143,249,502	27,505,110	401,000
MILITARY CONSTRUCTION	33,365,993	16,770,117	5,091,427	-
FAMILY HOUSING	2,489,276	1,980,843	32,783	-
REVOLVING AND MGMT FUNDS	184,461,602	1,720,550	145,733,399	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>				
DEDUCT FOR OFFSETTING RCPTS	-2,007,734	-	-	-2,007,734
TRUST FUNDS	1,399,297	-	-	516,396
INTERFUND TRANSACTIONS	-23,000	-	-	-23,000
TOTAL DEPARTMENT OF DEFENSE	1,255,534,912	849,432,178	222,329,264	22,142,952
<u>RECAP BY COMPONENT</u>				
DEPARTMENT OF THE ARMY	266,390,029	188,490,570	52,139,116	-330,469
DEPARTMENT OF THE NAVY	353,343,703	256,127,801	45,617,947	-173,232
DEPARTMENT OF THE AIR FORCE	368,036,453	261,184,984	47,389,587	-423,043
DEFENSE-WIDE	267,764,727	143,628,823	77,182,614	23,069,696
DEFENSE-WIDE CONTINGENCIES	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	1,255,534,912	849,432,178	222,329,264	22,142,952

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 OBLIGATIONS AND UNOBLIGATED BALANCES

(Thousands of Dollars)

APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
<u>FISCAL YEAR 2023 - ACTUAL</u>			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	186,617,261	-315,275	2,724
OPERATION AND MAINTENANCE	365,021,979	-2,985,531	15,669,110
PROCUREMENT	186,327,830	-1,745,981	70,109,725
RESEARCH, DEV, TEST & EVAL	157,898,845	-706,292	26,076,042
MILITARY CONSTRUCTION	24,133,228	-845,608	21,828,612
FAMILY HOUSING	1,917,542	-56,513	1,024,247
REVOLVING AND MGMT FUNDS	158,741,116	-9,434,982	14,212,661
<u>BUDGET CONCEPTS ADJUSTMENTS</u>			
DEDUCT FOR OFFSETTING RCPTS	-1,505,000	-	-
TRUST FUNDS	458,020	-	1,740,145
INTERFUND TRANSACTIONS	-27,000	-	-
TOTAL DEPARTMENT OF DEFENSE	1,079,583,821	-16,090,182	150,663,266
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	249,678,720	-910,158	33,199,703
DEPARTMENT OF THE NAVY	292,668,726	-3,569,283	48,785,670
DEPARTMENT OF THE AIR FORCE	293,067,933	-1,267,350	34,730,905
DEFENSE-WIDE	244,168,442	-10,343,391	33,946,988
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	1,079,583,821	-16,090,182	150,663,266
<u>FISCAL YEAR 2024 - ESTIMATED</u>			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	196,217,149	-	3,760
OPERATION AND MAINTENANCE	354,573,403	-	7,392,402
PROCUREMENT	163,919,958	-	75,997,908
RESEARCH, DEV, TEST & EVAL	166,786,777	-	26,331,941
MILITARY CONSTRUCTION	29,391,553	-	15,264,480
FAMILY HOUSING	2,621,814	-	749,517
REVOLVING AND MGMT FUNDS	139,058,072	-	28,372,627
<u>BUDGET CONCEPTS ADJUSTMENTS</u>			
DEDUCT FOR OFFSETTING RCPTS	-1,982,734	-	-
TRUST FUNDS	1,334,001	-	912,297
INTERFUND TRANSACTIONS	-26,000	-	-
TOTAL DEPARTMENT OF DEFENSE	1,051,893,993	-	155,024,932
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	237,439,380	-	32,706,043
DEPARTMENT OF THE NAVY	288,694,065	-	45,406,168
DEPARTMENT OF THE AIR FORCE	288,111,512	-	46,870,336
DEFENSE-WIDE	237,649,036	-	30,042,385
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	1,051,893,993	-	155,024,932
<u>FISCAL YEAR 2025 - ESTIMATED</u>			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	206,225,061	-	1,760
OPERATION AND MAINTENANCE	374,204,133	-	5,232,265
PROCUREMENT	172,504,807	-	83,717,776
RESEARCH, DEV, TEST & EVAL	171,155,612	-	22,808,064
MILITARY CONSTRUCTION	21,861,544	-	11,571,142
FAMILY HOUSING	2,013,626	-	475,650
REVOLVING AND MGMT FUNDS	147,453,949	-	37,007,653
<u>BUDGET CONCEPTS ADJUSTMENTS</u>			
DEDUCT FOR OFFSETTING RCPTS	-2,007,734	-	-
TRUST FUNDS	516,396	-	740,955
INTERFUND TRANSACTIONS	-23,000	-	-
TOTAL DEPARTMENT OF DEFENSE	1,093,904,394	-	161,555,265
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	240,299,217	-	26,049,342
DEPARTMENT OF THE NAVY	301,572,516	-	51,773,011
DEPARTMENT OF THE AIR FORCE	308,151,528	-	59,951,618
DEFENSE-WIDE	243,881,133	-	23,781,294
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	1,093,904,394	-	161,555,265

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FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ACTUAL
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
Military Personnel, Army	2023	1,316	50,353,602	569,074	- 221,276
Military Personnel, Army		1,316	50,353,602	569,074	- 221,276
Medicare-Ret.Contrib., Army	2023	-	2,694,171	-	-
Medicare-Ret.Contrib., Army		-	2,694,171	-	-
Military Personnel, Navy	2023	1,146	36,627,782	-	- 192,957
Military Personnel, Navy		1,146	36,627,782	-	- 192,957
Medicare-Ret. Contrib., Navy	2023	-	1,986,120	-	-
Medicare-Ret. Contrib., Navy		-	1,986,120	-	-
Military Personnel, Marine Corps	2023	-	15,208,295	-	- 17,961
Military Personnel, Marine Corps		-	15,208,295	-	- 17,961
Medicare-Ret. Contrib., MC	2023	-	1,027,372	-	-
Medicare-Ret. Contrib., MC		-	1,027,372	-	-
Military Personnel, Air Force	2023	272	35,492,044	33,899	- 634,775
Military Personnel, Air Force		272	35,492,044	33,899	- 634,775
Medicare-Ret. Contrib., AF	2023	-	1,855,333	-	-
Medicare-Ret. Contrib., AF		-	1,855,333	-	-
Military Personnel, Space Force	2023	-	1,113,063	-	- 300
Military Personnel, Space Force		-	1,113,063	-	- 300
Medicare-Ret. Contrib., SF	2023	-	49,049	-	-
Medicare-Ret. Contrib., SF		-	49,049	-	-
Reserve Personnel, Army	2023	-	5,275,906	-	- 55,945
Reserve Personnel, Army		-	5,275,906	-	- 55,945
Medicare-Ret.Contrib., Army Res	2023	-	491,518	-	-
Medicare-Ret.Contrib., Army Res		-	491,518	-	-
Reserve Personnel, Navy	2023	-	2,406,713	-	- 46,692
Reserve Personnel, Navy		-	2,406,713	-	- 46,692
Medicare-Ret. Contrib., Navy Res	2023	-	167,928	-	-
Medicare-Ret. Contrib., Navy Res		-	167,928	-	-
Reserve Personnel, Marine Corps	2023	-	879,939	-	- 26,774
Reserve Personnel, Marine Corps		-	879,939	-	- 26,774
Medicare-Ret. Contrib., MC Res	2023	-	82,870	-	-
Medicare-Ret. Contrib., MC Res		-	82,870	-	-
Reserve Personnel, Air Force	2023	-	2,427,562	-	- 19,934
Reserve Personnel, Air Force		-	2,427,562	-	- 19,934
Medicare-Ret.Contrib., AF Res	2023	-	180,702	-	-
Medicare-Ret.Contrib., AF Res		-	180,702	-	-
National Guard Personnel, Army	2023	-	9,634,389	-	- 66,111
National Guard Personnel, Army		-	9,634,389	-	- 66,111
Medicare-Ret.Contrib., ARNG	2023	-	873,937	-	-
Medicare-Ret.Contrib., ARNG		-	873,937	-	-
National Guard Personnel, AF	2023	-	5,045,489	-	- 60,418
National Guard Personnel, AF		-	5,045,489	-	- 60,418
Medicare-Ret. Contrib., ANG	2023	-	336,041	-	-
Medicare-Ret. Contrib., ANG		-	336,041	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ACTUAL
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	
(1)	(7)	(8)	(9)	(10)	
MILITARY PERSONNEL					
Military Personnel, Army	2023	51,145,268	50,922,676	342,276	-
Military Personnel, Army		51,145,268	50,922,676	342,276	-
Medicare-Ret.Contrib., Army	2023	2,694,171	2,694,171	-	-
Medicare-Ret.Contrib., Army		2,694,171	2,694,171	-	-
Military Personnel, Navy	2023	36,821,885	36,605,639	450,536	-
Military Personnel, Navy		36,821,885	36,605,639	450,536	-
Medicare-Ret. Contrib., Navy	2023	1,986,120	1,986,120	-	-
Medicare-Ret. Contrib., Navy		1,986,120	1,986,120	-	-
Military Personnel, Marine Corps	2023	15,226,256	15,109,805	12,809	-
Military Personnel, Marine Corps		15,226,256	15,109,805	12,809	-
Medicare-Ret. Contrib., MC	2023	1,027,372	1,027,372	-	-
Medicare-Ret. Contrib., MC		1,027,372	1,027,372	-	-
Military Personnel, Air Force	2023	36,160,990	35,483,336	480,775	-
Military Personnel, Air Force		36,160,990	35,483,336	480,775	-
Medicare-Ret. Contrib., AF	2023	1,855,333	1,855,333	-	-
Medicare-Ret. Contrib., AF		1,855,333	1,855,333	-	-
Military Personnel, Space Force	2023	1,113,363	1,102,457	300	-
Military Personnel, Space Force		1,113,363	1,102,457	300	-
Medicare-Ret. Contrib., SF	2023	49,049	49,049	-	-
Medicare-Ret. Contrib., SF		49,049	49,049	-	-
Reserve Personnel, Army	2023	5,331,851	5,274,294	36,945	-
Reserve Personnel, Army		5,331,851	5,274,294	36,945	-
Medicare-Ret.Contrib., Army Res	2023	491,518	491,518	-	-
Medicare-Ret.Contrib., Army Res		491,518	491,518	-	-
Reserve Personnel, Navy	2023	2,453,405	2,402,434	24,514	-
Reserve Personnel, Navy		2,453,405	2,402,434	24,514	-
Medicare-Ret. Contrib., Navy Res	2023	167,928	167,928	-	-
Medicare-Ret. Contrib., Navy Res		167,928	167,928	-	-
Reserve Personnel, Marine Corps	2023	906,713	877,521	13,372	-
Reserve Personnel, Marine Corps		906,713	877,521	13,372	-
Medicare-Ret. Contrib., MC Res	2023	82,870	82,870	-	-
Medicare-Ret. Contrib., MC Res		82,870	82,870	-	-
Reserve Personnel, Air Force	2023	2,447,496	2,405,585	19,934	-
Reserve Personnel, Air Force		2,447,496	2,405,585	19,934	-
Medicare-Ret.Contrib., AF Res	2023	180,702	180,702	-	-
Medicare-Ret.Contrib., AF Res		180,702	180,702	-	-
National Guard Personnel, Army	2023	9,700,500	9,553,172	44,112	-
National Guard Personnel, Army		9,700,500	9,553,172	44,112	-
Medicare-Ret.Contrib., ARNG	2023	873,937	873,937	-	-
Medicare-Ret.Contrib., ARNG		873,937	873,937	-	-
National Guard Personnel, AF	2023	5,105,907	5,036,869	60,418	-
National Guard Personnel, AF		5,105,907	5,036,869	60,418	-
Medicare-Ret. Contrib., ANG	2023	336,041	336,041	-	-
Medicare-Ret. Contrib., ANG		336,041	336,041	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ACTUAL
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD	
(1)	(11)	(12)	(13)	
MILITARY PERSONNEL				
Military Personnel, Army	2023	51,264,952	-	1,316
Military Personnel, Army		51,264,952	-	1,316
Medicare-Ret.Contrib., Army	2023	2,694,171	-	-
Medicare-Ret.Contrib., Army		2,694,171	-	-
Military Personnel, Navy	2023	37,056,175	-33,715	1,139
Military Personnel, Navy		37,056,175	-33,715	1,139
Medicare-Ret. Contrib., Navy	2023	1,986,120	-	-
Medicare-Ret. Contrib., Navy		1,986,120	-	-
Military Personnel, Marine Corps	2023	15,122,614	-103,642	-
Military Personnel, Marine Corps		15,122,614	-103,642	-
Medicare-Ret. Contrib., MC	2023	1,027,372	-	-
Medicare-Ret. Contrib., MC		1,027,372	-	-
Military Personnel, Air Force	2023	35,964,111	-42,610	269
Military Personnel, Air Force		35,964,111	-42,610	269
Medicare-Ret. Contrib., AF	2023	1,855,333	-	-
Medicare-Ret. Contrib., AF		1,855,333	-	-
Military Personnel, Space Force	2023	1,102,757	-10,606	-
Military Personnel, Space Force		1,102,757	-10,606	-
Medicare-Ret. Contrib., SF	2023	49,049	-	-
Medicare-Ret. Contrib., SF		49,049	-	-
Reserve Personnel, Army	2023	5,311,239	-1,612	-
Reserve Personnel, Army		5,311,239	-1,612	-
Medicare-Ret.Contrib., Army Res	2023	491,518	-	-
Medicare-Ret.Contrib., Army Res		491,518	-	-
Reserve Personnel, Navy	2023	2,426,948	-8,457	-
Reserve Personnel, Navy		2,426,948	-8,457	-
Medicare-Ret. Contrib., Navy Res	2023	167,928	-	-
Medicare-Ret. Contrib., Navy Res		167,928	-	-
Reserve Personnel, Marine Corps	2023	890,893	-2,820	-
Reserve Personnel, Marine Corps		890,893	-2,820	-
Medicare-Ret. Contrib., MC Res	2023	82,870	-	-
Medicare-Ret. Contrib., MC Res		82,870	-	-
Reserve Personnel, Air Force	2023	2,425,519	-21,977	-
Reserve Personnel, Air Force		2,425,519	-21,977	-
Medicare-Ret.Contrib., AF Res	2023	180,702	-	-
Medicare-Ret.Contrib., AF Res		180,702	-	-
National Guard Personnel, Army	2023	9,597,284	-81,216	-
National Guard Personnel, Army		9,597,284	-81,216	-
Medicare-Ret.Contrib., ARNG	2023	873,937	-	-
Medicare-Ret.Contrib., ARNG		873,937	-	-
National Guard Personnel, AF	2023	5,097,287	-8,620	-
National Guard Personnel, AF		5,097,287	-8,620	-
Medicare-Ret. Contrib., ANG	2023	336,041	-	-
Medicare-Ret. Contrib., ANG		336,041	-	-

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FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ACTUAL
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Con Rcpt Acc Pmt Mil Ret Fd	-	10,612,441	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	10,612,441	-	-	-
Total MILITARY PERSONNEL	2,734	184,822,266	602,973	-	1,343,143
OPERATION AND MAINTENANCE					
Oper. & Maint., Army 2021	2,006	-	-	-	-
Oper. & Maint., Army 2022	2,324	-	39,760	-	-
Oper. & Maint., Army 2023	224,670	63,132,336	149,693	487	10,199,412
Oper. & Maint., Army	229,000	63,132,336	189,453	487	10,199,412
Oper. & Maint., Navy 2022	-	-	11,300	-	-
Oper. & Maint., Navy 2023	87,109	70,126,389	148,080	5,781	6,559,568
Oper. & Maint., Navy	87,109	70,126,389	159,380	5,781	6,559,568
Oper. & Maint., Marine Corps 2023	50,873	9,943,250	3,776	22	317,980
Oper. & Maint., Marine Corps	50,873	9,943,250	3,776	22	317,980
Oper. & Maint., Air Force 2021	1,698	-	-	-	-
Oper. & Maint., Air Force 2022	1,901	-	-	12	-
Oper. & Maint., Air Force 2023	107,396	61,781,108	368,627	4,585	3,053,026
Oper. & Maint., Air Force	110,995	61,781,108	368,627	4,597	3,053,026
Oper. & Maint., Space Force 2023	-	4,122,637	-	294	261,570
Oper. & Maint., Space Force	-	4,122,637	-	294	261,570
Oper. & Maint., Defense-Wide 2022	11,029,033	-105,000	-5,660,469	3,080	-
Oper. & Maint., Defense-Wide 2023	1,681,921	65,899,263	-177,812	1,403	183,314
Oper. & Maint., Defense-Wide	12,710,954	65,794,263	-5,838,281	4,483	183,314
Office of the Inspector General 2021	858	-	-	-	-
Office of the Inspector General 2022	757	-	-	-	-
Office of the Inspector General 2023	-	492,025	-	-	2,138
Office of the Inspector General	1,615	492,025	-	-	2,138
Oper. & Maint., Army Reserve 2022	-	-	548	-	-
Oper. & Maint., Army Reserve 2023	6,966	3,221,485	-	-	15,769
Oper. & Maint., Army Reserve	6,966	3,221,485	548	-	15,769
Oper. & Maint., Navy Reserve 2023	-	1,278,189	-	-	18,336
Oper. & Maint., Navy Reserve	-	1,278,189	-	-	18,336
Oper. & Maint, Marine Corps Res. 2023	-	344,632	-	-	507
Oper. & Maint, Marine Corps Res.	-	344,632	-	-	507
Oper & Maint, Air Force Reserve 2023	2,070	3,706,746	-	-	216,575
Oper & Maint, Air Force Reserve	2,070	3,706,746	-	-	216,575
Oper. & Maint., Army Nat'l Guard 2022	-	-	10,063	-	-
Oper. & Maint., Army Nat'l Guard 2023	24,035	8,324,110	-	38	89,899
Oper. & Maint., Army Nat'l Guard	24,035	8,324,110	10,063	38	89,899
Oper. & Maint., Air Nat'l Guard 2023	6,082	7,288,183	-	614	641,717
Oper. & Maint., Air Nat'l Guard	6,082	7,288,183	-	614	641,717
Overseas Contingency Ops Trf Fnd	9,972	-	-	-	-
Overseas Contingency Ops Trf Fnd	9,972	-	-	-	-
Court of Appeals, Armed Forces 2023	-	16,003	-	-	-
Court of Appeals, Armed Forces	-	16,003	-	-	-
Drug Intrdct & Counter-Drug Act 2023	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	3,719	10,377	-	-	-
Spt. for Int'l Sport. Comp., Def	3,719	10,377	-	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ACTUAL
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Con Rcpt Acc Pmt Mil Ret Fd	10,612,441	-	-	10,612,441
Con Rcpt Acc Pmt Mil Ret Fd	10,612,441	-	-	10,612,441
Total MILITARY PERSONNEL	186,771,116	174,518,829	1,485,991	10,612,441
OPERATION AND MAINTENANCE				
Oper. & Maint., Army	2021	2,006	-	-
Oper. & Maint., Army	2022	42,084	-	-
Oper. & Maint., Army	2023	73,706,598	63,611,693	10,110,972
Oper. & Maint., Army		73,750,688	63,611,693	10,110,972
Oper. & Maint., Navy	2022	11,300	-	-
Oper. & Maint., Navy	2023	76,926,927	70,281,355	4,984,144
Oper. & Maint., Navy		76,938,227	70,281,355	4,984,144
Oper. & Maint., Marine Corps	2023	10,315,901	9,962,115	302,129
Oper. & Maint., Marine Corps		10,315,901	9,962,115	302,129
Oper. & Maint., Air Force	2021	1,698	-	-
Oper. & Maint., Air Force	2022	1,913	-	-
Oper. & Maint., Air Force	2023	65,314,742	61,916,639	3,033,126
Oper. & Maint., Air Force		65,318,353	61,916,639	3,033,126
Oper. & Maint., Space Force	2023	4,384,501	4,090,902	261,431
Oper. & Maint., Space Force		4,384,501	4,090,902	261,431
Oper. & Maint., Defense-Wide	2022	5,266,644	-	-
Oper. & Maint., Defense-Wide	2023	67,588,089	63,387,723	1,779,935
Oper. & Maint., Defense-Wide		72,854,733	63,387,723	1,779,935
Office of the Inspector General	2021	858	110	-
Office of the Inspector General	2022	757	757	-
Office of the Inspector General	2023	494,163	486,756	2,138
Office of the Inspector General		495,778	487,623	2,138
Oper. & Maint., Army Reserve	2022	548	-	-
Oper. & Maint., Army Reserve	2023	3,244,220	3,220,515	15,621
Oper. & Maint., Army Reserve		3,244,768	3,220,515	15,621
Oper. & Maint., Navy Reserve	2023	1,296,525	1,275,248	16,306
Oper. & Maint., Navy Reserve		1,296,525	1,275,248	16,306
Oper. & Maint, Marine Corps Res.	2023	345,139	342,848	233
Oper. & Maint, Marine Corps Res.		345,139	342,848	233
Oper & Maint, Air Force Reserve	2023	3,925,391	3,673,459	214,687
Oper & Maint, Air Force Reserve		3,925,391	3,673,459	214,687
Oper. & Maint., Army Nat'l Guard	2022	10,063	-	-
Oper. & Maint., Army Nat'l Guard	2023	8,438,082	8,294,612	85,036
Oper. & Maint., Army Nat'l Guard		8,448,145	8,294,612	85,036
Oper. & Maint., Air Nat'l Guard	2023	7,936,596	7,282,843	639,174
Oper. & Maint., Air Nat'l Guard		7,936,596	7,282,843	639,174
Overseas Contingency Ops Trf Fnd		9,972	-	-
Overseas Contingency Ops Trf Fnd		9,972	-	-
Court of Appeals, Armed Forces	2023	16,003	15,594	-
Court of Appeals, Armed Forces		16,003	15,594	-
Drug Intrdct & Counter-Drug Act	2023	-	-	-
Drug Intrdct & Counter-Drug Act		-	-	-
Spt. for Int'l Sport. Comp., Def		14,096	892	-
Spt. for Int'l Sport. Comp., Def		14,096	892	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
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OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ACTUAL
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Con Rcpt Acc Pmt Mil Ret Fd	10,612,441	-	-
Con Rcpt Acc Pmt Mil Ret Fd	10,612,441	-	-
Total MILITARY PERSONNEL	186,617,261	-315,275	2,724
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	2021	-	-
Oper. & Maint., Army	2022	-772	1,991
Oper. & Maint., Army	2023	73,722,665	228,614
Oper. & Maint., Army		73,722,665	230,605
Oper. & Maint., Navy	2022	-	-
Oper. & Maint., Navy	2023	-1,655,058	55,529
Oper. & Maint., Navy		-1,655,419	55,529
Oper. & Maint., Marine Corps	2023	-18,686	40,205
Oper. & Maint., Marine Corps		-18,686	40,205
Oper. & Maint., Air Force	2021	-196	-
Oper. & Maint., Air Force	2022	-	1,908
Oper. & Maint., Air Force	2023	-149,682	89,559
Oper. & Maint., Air Force		-149,878	91,467
Oper. & Maint., Space Force	2023	-32,030	138
Oper. & Maint., Space Force		-32,030	138
Oper. & Maint., Defense-Wide	2022	-180,040	75,000
Oper. & Maint., Defense-Wide	2023	-139,698	8,899,569
Oper. & Maint., Defense-Wide		-319,738	8,974,569
Office of the Inspector General	2021	110	-
Office of the Inspector General	2022	757	-
Office of the Inspector General	2023	-3,089	2,180
Office of the Inspector General		-3,837	2,180
Oper. & Maint., Army Reserve	2022	-21	-
Oper. & Maint., Army Reserve	2023	-1,504	7,107
Oper. & Maint., Army Reserve		-1,525	7,107
Oper. & Maint., Navy Reserve	2023	-4,971	-
Oper. & Maint., Navy Reserve		-4,971	-
Oper. & Maint., Marine Corps Res.	2023	-2,058	-
Oper. & Maint., Marine Corps Res.		-2,058	-
Oper. & Maint., Air Force Reserve	2023	-35,140	2,105
Oper. & Maint., Air Force Reserve		-35,140	2,105
Oper. & Maint., Army Nat'l Guard	2022	-4,678	-
Oper. & Maint., Army Nat'l Guard	2023	-36,210	27,608
Oper. & Maint., Army Nat'l Guard		-40,888	27,608
Oper. & Maint., Air Nat'l Guard	2023	-8,606	5,973
Oper. & Maint., Air Nat'l Guard		-8,606	5,973
Overseas Contingency Ops Trf Fnd		-	9,972
Overseas Contingency Ops Trf Fnd		-	9,972
Court of Appeals, Armed Forces	2023	-409	-
Court of Appeals, Armed Forces		-409	-
Drug Intrdct & Counter-Drug Act	2023	-	-
Drug Intrdct & Counter-Drug Act		-	-
Spt. for Int'l Sport. Comp., Def		892	13,204
Spt. for Int'l Sport. Comp., Def		892	13,204

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FY 2025 DEPARTMENT OF DEFENSE BUDGET
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FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Foreign Currency Fluct, Defense	968,684	-	1,316	-	-
Foreign Currency Fluct, Defense	968,684	-	1,316	-	-
Defense Health Program 2021	63,994	-	-	44,369	-
Defense Health Program 2022	2,309,801	-	339,580	38,370	844
Defense Health Program 2023	8,272	39,038,400	-	-	4,230,796
Defense Health Program	2,382,067	39,038,400	339,580	82,739	4,231,640
Environmental Rest. Fund, Army	2,352	-	-	-	-
Environmental Rest. Fund, Army	2,352	-	-	-	-
Environmental Rest. Fund, Navy	14,796	-	-10,000	-	16,975
Environmental Rest. Fund, Navy	14,796	-	-10,000	-	16,975
Environmental Rest. Fund, AF	1,605	-	-	-	-
Environmental Rest. Fund, AF	1,605	-	-	-	-
Environmental Rest. Fund, Def.	49,190	2,732	-2,370	-	-
Environmental Rest. Fund, Def.	49,190	2,732	-2,370	-	-
Envir. Rest., Form. Used Sites	25,000	26,000	-25,000	-	-
Envir. Rest., Form. Used Sites	25,000	26,000	-25,000	-	-
Overseas Hum., Dis. & Civic. Aid 2022	3,841,942	-	-3,000,000	105,559	-
Overseas Hum., Dis. & Civic. Aid 2023	282	170,000	-	-	-
Overseas Hum., Dis. & Civic. Aid	3,842,224	170,000	-3,000,000	105,559	-
Coop Threat Red Account 2021	30,667	-	-	28,490	-137
Coop Threat Red Account 2022	219,165	-	-	12,062	-
Coop Threat Red Account 2023	4,310	351,598	-	131	-
Coop Threat Red Account	254,142	351,598	-	40,683	-137
Contr to Coop Threat Red 2023	304	3,726	-	-	77
Contr to Coop Threat Red	304	3,726	-	-	77
Afghanistan Security Forces Fund 2022	100,000	-	-	71,178	8,821
Afghanistan Security Forces Fund	100,000	-	-	71,178	8,821
Ctr-ISIS Train/Equip Fund 2022	168,026	-65,000	-	196,854	-
Ctr-ISIS Train/Equip Fund 2023	12,557	475,000	-	-	-
Ctr-ISIS Train/Equip Fund	180,583	410,000	-	196,854	-
Dod Acq Workforce Dev Fund 2023	-	111,791	-	-	-
Dod Acq Workforce Dev Fund	-	111,791	-	-	-
Emer. Response Fd, Def.	228,600	-	-	1,879	315
Emer. Response Fd, Def.	228,600	-	-	1,879	315
Emergency Response	11,463	-	-	-	-
Emergency Response	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	1,147,850	714,199	-	-	-
Def. Burdensharing - Allies/NATO	1,147,850	714,199	-	-	-
Restoration of Rocky Mtn Arsenal	15,258	1,394	-	1,026	-
Restoration of Rocky Mtn Arsenal	15,258	1,394	-	1,026	-
National Science Center, Army	71	-	-	-	-
National Science Center, Army	71	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	1,538	-16	-	-	-
Proceeds, Trans/Disp Comm Fac.	1,538	-16	-	-	-
Kaho'olawe Is Conv, Rm Env Res	347	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	347	-	-	-	-
Disposal of DoD Real Property	76,102	10,590	-	2,514	30
Disposal of DoD Real Property	76,102	10,590	-	2,514	30

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OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2023 - ACTUAL

(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Foreign Currency Fluct, Defense	970,000	-	-	-
Foreign Currency Fluct, Defense	970,000	-	-	-
Defense Health Program 2021	108,363	105,443	-	-
Defense Health Program 2022	2,688,595	2,642,850	1,099	-
Defense Health Program 2023	43,277,468	39,144,223	1,309,793	-
Defense Health Program	46,074,426	41,892,516	1,310,892	-
Environmental Rest. Fund, Army	2,352	-	-	-
Environmental Rest. Fund, Army	2,352	-	-	-
Environmental Rest. Fund, Navy	21,771	-	-	-
Environmental Rest. Fund, Navy	21,771	-	-	-
Environmental Rest. Fund, AF	1,605	-	-	-
Environmental Rest. Fund, AF	1,605	-	-	-
Environmental Rest. Fund, Def.	49,552	170	-	-
Environmental Rest. Fund, Def.	49,552	170	-	-
Envir. Rest., Form. Used Sites	26,000	-	-	-
Envir. Rest., Form. Used Sites	26,000	-	-	-
Overseas Hum., Dis. & Civic. Aid 2022	947,501	582,818	-	-
Overseas Hum., Dis. & Civic. Aid 2023	170,282	32,048	-	-
Overseas Hum., Dis. & Civic. Aid	1,117,783	614,866	-	-
Coop Threat Red Account 2021	59,020	58,928	-	-
Coop Threat Red Account 2022	231,227	148,784	-	-
Coop Threat Red Account 2023	356,039	232,310	-	-
Coop Threat Red Account	646,286	440,022	-	-
Contr to Coop Threat Red 2023	4,107	3,731	-	-
Contr to Coop Threat Red	4,107	3,731	-	-
Afghanistan Security Forces Fund 2022	179,999	2,684	-	-
Afghanistan Security Forces Fund	179,999	2,684	-	-
Ctr-ISIS Train/Equip Fund 2022	299,880	267,548	-	-
Ctr-ISIS Train/Equip Fund 2023	487,557	282,599	-	-
Ctr-ISIS Train/Equip Fund	787,437	550,147	-	-
Dod Acq Workforce Dev Fund 2023	111,791	111,667	-	-
Dod Acq Workforce Dev Fund	111,791	111,667	-	-
Emer. Response Fd, Def.	230,794	403	-	-
Emer. Response Fd, Def.	230,794	403	-	-
Emergency Response	11,463	-	-	-
Emergency Response	11,463	-	-	-
Def. Burdensharing - Allies/NATO	1,862,049	-	-	766,042
Def. Burdensharing - Allies/NATO	1,862,049	-	-	766,042
Restoration of Rocky Mtn Arsenal	17,678	-	-	2,430
Restoration of Rocky Mtn Arsenal	17,678	-	-	2,430
National Science Center, Army	71	-	-	24
National Science Center, Army	71	-	-	24
Proceeds, Trans/Disp Comm Fac.	1,522	-	-	20
Proceeds, Trans/Disp Comm Fac.	1,522	-	-	20
Kaho'olawe Is Conv, Rm Env Res	347	-	-	-
Kaho'olawe Is Conv, Rm Env Res	347	-	-	-
Disposal of DoD Real Property	89,236	-	-	6,777
Disposal of DoD Real Property	89,236	-	-	6,777

FY 2025 DEPARTMENT OF DEFENSE BUDGET
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OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Foreign Currency Fluct, Defense	-	-	970,000
Foreign Currency Fluct, Defense	-	-	970,000
Defense Health Program 2021	105,443	-2,920	-
Defense Health Program 2022	2,643,949	-2,358	42,288
Defense Health Program 2023	40,454,016	-188,312	2,635,140
Defense Health Program	43,203,408	-193,590	2,677,428
Environmental Rest. Fund, Army	-	-	2,352
Environmental Rest. Fund, Army	-	-	2,352
Environmental Rest. Fund, Navy	-	-	21,771
Environmental Rest. Fund, Navy	-	-	21,771
Environmental Rest. Fund, AF	-	-	1,605
Environmental Rest. Fund, AF	-	-	1,605
Environmental Rest. Fund, Def.	170	-	49,382
Environmental Rest. Fund, Def.	170	-	49,382
Envir. Rest., Form. Used Sites	-	-	26,000
Envir. Rest., Form. Used Sites	-	-	26,000
Overseas Hum., Dis. & Civic. Aid 2022	582,818	-366,224	-
Overseas Hum., Dis. & Civic. Aid 2023	32,048	-	138,234
Overseas Hum., Dis. & Civic. Aid	614,866	-366,224	138,234
Coop Threat Red Account 2021	58,928	-126	-
Coop Threat Red Account 2022	148,784	-	82,443
Coop Threat Red Account 2023	232,310	-	123,734
Coop Threat Red Account	440,022	-126	206,177
Contr to Coop Threat Red 2023	3,731	-	376
Contr to Coop Threat Red	3,731	-	376
Afghanistan Security Forces Fund 2022	2,684	-	186,136
Afghanistan Security Forces Fund	2,684	-	186,136
Ctr-ISIS Train/Equip Fund 2022	267,548	-32,332	-
Ctr-ISIS Train/Equip Fund 2023	282,599	-	204,958
Ctr-ISIS Train/Equip Fund	550,147	-32,332	204,958
Dod Acq Workforce Dev Fund 2023	111,667	-124	-
Dod Acq Workforce Dev Fund	111,667	-124	-
Emer. Response Fd, Def.	403	-	230,391
Emer. Response Fd, Def.	403	-	230,391
Emergency Response	-	-	11,463
Emergency Response	-	-	11,463
Def. Burdensharing - Allies/NATO	766,042	-	1,096,038
Def. Burdensharing - Allies/NATO	766,042	-	1,096,038
Restoration of Rocky Mtn Arsenal	2,430	-	15,248
Restoration of Rocky Mtn Arsenal	2,430	-	15,248
National Science Center, Army	24	-	47
National Science Center, Army	24	-	47
Proceeds, Trans/Disp Comm Fac.	20	-	1,502
Proceeds, Trans/Disp Comm Fac.	20	-	1,502
Kaho'olawe Is Conv, Rm Env Res	-	-	347
Kaho'olawe Is Conv, Rm Env Res	-	-	347
Disposal of DoD Real Property	6,777	-	82,459
Disposal of DoD Real Property	6,777	-	82,459

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FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Lease of DoD Real Property	221,071	41,910	-	1,078	109
Lease of DoD Real Property	221,071	41,910	-	1,078	109
DoD Overseas Mil. Fac. Inv. Rec.	470	-	-	83	-
DoD Overseas Mil. Fac. Inv. Rec.	470	-	-	83	-
Mutually Beneficial Activities	27,418	-	-	-	-
Mutually Beneficial Activities	27,418	-	-	-	-
WWII Comm Fund	668	-	-	-	-
WWII Comm Fund	668	-	-	-	-
DoD Vietnam War Comm Fund	4,440	-	-	-	-
DoD Vietnam War Comm Fund	4,440	-	-	-	-
DOD Korean War Comm Fund	1	-	-	-	-
DOD Korean War Comm Fund	1	-	-	-	-
Spt of Athletic Pgm	19,866	-	-	15	-
Spt of Athletic Pgm	19,866	-	-	15	-
Total OPERATION AND MAINTENANCE	22,819,500	340,464,057	-7,802,908	519,924	25,817,641
PROCUREMENT					
Aircraft Procurement, Army	2021 309,605	-7,300	-25,888	63,737	9,722
Aircraft Procurement, Army	2022 1,512,475	-9,437	-21,686	94,536	99,574
Aircraft Procurement, Army	2023 23,744	3,920,610	-	136	53,763
Aircraft Procurement, Army	1,845,824	3,903,873	-47,574	158,409	163,059
Missile Procurement, Army	2021 397,959	-	-9,913	32,601	-1
Missile Procurement, Army	2022 2,295,813	-	208,364	78,219	218,225
Missile Procurement, Army	2023 -	7,897,193	497,958	-	152,999
Missile Procurement, Army	2,693,772	7,897,193	696,409	110,820	371,223
Procurement of W&TCV, Army	2021 363,639	-	-14,874	115,881	211
Procurement of W&TCV, Army	2022 2,402,279	-	39,909	88,282	1
Procurement of W&TCV, Army	2023 -	7,494,413	41,461	-	11,748
Procurement of W&TCV, Army	2,765,918	7,494,413	66,496	204,163	11,960
Procurement of Ammunition, Army	2021 343,140	-	-3,185	102,983	45,791
Procurement of Ammunition, Army	2022 2,097,405	-	-8,562	51,997	50,911
Procurement of Ammunition, Army	2023 -	6,661,355	796,603	-	1,251,205
Procurement of Ammunition, Army	2,440,545	6,661,355	784,856	154,980	1,347,907
Other Procurement, Army	2021 599,072	-3,177	28,693	275,148	6,147
Other Procurement, Army	2022 3,474,288	-71,544	-132,863	356,697	4,838
Other Procurement, Army	2023 31,728	8,924,395	435,088	28	52,219
Other Procurement, Army	4,105,088	8,849,674	330,918	631,873	63,204
Aircraft Procurement, Navy	2021 1,735,459	-	-	315,953	784
Aircraft Procurement, Navy	2022 6,502,163	-	-8,864	351,980	-
Aircraft Procurement, Navy	2023 7,833	19,036,270	-	1,299	13,980
Aircraft Procurement, Navy	8,245,455	19,036,270	-8,864	669,232	14,764
Weapons Procurement, Navy	2021 232,953	-	-	59,795	2,920
Weapons Procurement, Navy	2022 847,977	-	-	166,583	3,764
Weapons Procurement, Navy	2023 1,258	4,903,057	-	-	4,809
Weapons Procurement, Navy	1,082,188	4,903,057	-	226,378	11,493
Proc. of Ammunition, Navy & MC	2021 20,636	-	-	7,193	9,161
Proc. of Ammunition, Navy & MC	2022 71,816	-10,000	-	4,759	5,431
Proc. of Ammunition, Navy & MC	2023 -	1,494,863	205,465	-	934
Proc. of Ammunition, Navy & MC	92,452	1,484,863	205,465	11,952	15,526
Shipbuilding & Conversion, Navy	2013 -	-	102,052	18,460	-
Shipbuilding & Conversion, Navy	2014 68,531	-	-	7,676	-
Shipbuilding & Conversion, Navy	2015 200,452	-	-	28,438	-

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(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Lease of DoD Real Property	264,168	-	-	20,310
Lease of DoD Real Property	264,168	-	-	20,310
DoD Overseas Mil. Fac. Inv. Rec.	553	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	553	-	-	-
Mutually Beneficial Activities	27,418	-	-	3,288
Mutually Beneficial Activities	27,418	-	-	3,288
WWII Comm Fund	668	-	-	-
WWII Comm Fund	668	-	-	-
DoD Vietnam War Comm Fund	4,440	-	-	3,555
DoD Vietnam War Comm Fund	4,440	-	-	3,555
DOD Korean War Comm Fund	1	-	-	-
DOD Korean War Comm Fund	1	-	-	-
Spt of Athletic Pgm	19,881	-	-	3,442
Spt of Athletic Pgm	19,881	-	-	3,442
Total OPERATION AND MAINTENANCE	381,818,214	341,460,267	22,755,824	805,888
PROCUREMENT				
Aircraft Procurement, Army	2021 349,876	319,608	29,803	-
Aircraft Procurement, Army	2022 1,675,462	1,220,174	120,529	-
Aircraft Procurement, Army	2023 3,998,253	2,431,452	7,214	-
Aircraft Procurement, Army	6,023,591	3,971,234	157,546	-
Missile Procurement, Army	2021 420,646	189,279	217,223	-
Missile Procurement, Army	2022 2,800,621	2,431,072	56,022	-
Missile Procurement, Army	2023 8,548,150	6,206,635	67,253	-
Missile Procurement, Army	11,769,417	8,826,986	340,498	-
Procurement of W&TCV, Army	2021 464,857	431,150	226	-
Procurement of W&TCV, Army	2022 2,530,471	1,897,130	41	-
Procurement of W&TCV, Army	2023 7,547,622	4,179,217	96	-
Procurement of W&TCV, Army	10,542,950	6,507,497	363	-
Procurement of Ammunition, Army	2021 488,729	302,794	184,981	-
Procurement of Ammunition, Army	2022 2,191,751	1,778,031	182,515	-
Procurement of Ammunition, Army	2023 8,709,163	5,566,910	820,644	-
Procurement of Ammunition, Army	11,389,643	7,647,735	1,188,140	-
Other Procurement, Army	2021 905,883	887,440	11,761	-
Other Procurement, Army	2022 3,631,416	3,085,357	46,093	-
Other Procurement, Army	2023 9,443,458	7,610,439	40,918	-
Other Procurement, Army	13,980,757	11,583,236	98,772	-
Aircraft Procurement, Navy	2021 2,052,196	2,010,279	1,769	-
Aircraft Procurement, Navy	2022 6,845,279	5,131,323	-	-
Aircraft Procurement, Navy	2023 19,059,382	13,958,239	13,980	-
Aircraft Procurement, Navy	27,956,857	21,099,841	15,749	-
Weapons Procurement, Navy	2021 295,668	259,562	12,152	-
Weapons Procurement, Navy	2022 1,018,324	688,013	4,658	-
Weapons Procurement, Navy	2023 4,909,124	3,709,467	-	-
Weapons Procurement, Navy	6,223,116	4,657,042	16,810	-
Proc. of Ammunition, Navy & MC	2021 36,990	16,615	9,384	-
Proc. of Ammunition, Navy & MC	2022 72,006	74,657	305	-
Proc. of Ammunition, Navy & MC	2023 1,701,262	1,204,080	392	-
Proc. of Ammunition, Navy & MC	1,810,258	1,295,352	10,081	-
Shipbuilding & Conversion, Navy	2013 120,512	81,349	-	-
Shipbuilding & Conversion, Navy	2014 76,207	30,421	-	-
Shipbuilding & Conversion, Navy	2015 228,890	110,615	-	-

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FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Lease of DoD Real Property	20,310	-	243,858
Lease of DoD Real Property	20,310	-	243,858
DoD Overseas Mil. Fac. Inv. Rec.	-	-	553
DoD Overseas Mil. Fac. Inv. Rec.	-	-	553
Mutually Beneficial Activities	3,288	-	24,130
Mutually Beneficial Activities	3,288	-	24,130
WWII Comm Fund	-	-	668
WWII Comm Fund	-	-	668
DoD Vietnam War Comm Fund	3,555	-	885
DoD Vietnam War Comm Fund	3,555	-	885
DOD Korean War Comm Fund	-	-	1
DOD Korean War Comm Fund	-	-	1
Spt of Athletic Pgm	3,442	-	16,439
Spt of Athletic Pgm	3,442	-	16,439
Total OPERATION AND MAINTENANCE	365,021,979	-2,985,531	15,669,110
PROCUREMENT			
Aircraft Procurement, Army	2021 349,411	-465	-
Aircraft Procurement, Army	2022 1,340,703	-	334,759
Aircraft Procurement, Army	2023 2,438,666	-	1,554,644
Aircraft Procurement, Army	4,128,780	-465	1,889,403
Missile Procurement, Army	2021 406,502	-22,537	-
Missile Procurement, Army	2022 2,487,094	-	313,527
Missile Procurement, Army	2023 6,273,888	-	2,266,094
Missile Procurement, Army	9,167,484	-22,537	2,579,621
Procurement of W&TCV, Army	2021 431,376	-33,481	-
Procurement of W&TCV, Army	2022 1,897,171	-	633,300
Procurement of W&TCV, Army	2023 4,179,313	-3,535	4,058,733
Procurement of W&TCV, Army	6,507,860	-37,016	4,692,033
Procurement of Ammunition, Army	2021 487,775	-954	-
Procurement of Ammunition, Army	2022 1,960,546	-	364,692
Procurement of Ammunition, Army	2023 6,387,554	-21	3,601,047
Procurement of Ammunition, Army	8,835,875	-975	3,965,739
Other Procurement, Army	2021 899,201	-6,682	-
Other Procurement, Army	2022 3,131,450	-	499,966
Other Procurement, Army	2023 7,651,357	-455	1,906,043
Other Procurement, Army	11,682,008	-7,137	2,406,009
Aircraft Procurement, Navy	2021 2,012,048	-40,148	-
Aircraft Procurement, Navy	2022 5,131,323	-	1,713,956
Aircraft Procurement, Navy	2023 13,972,219	-323	5,086,840
Aircraft Procurement, Navy	21,115,590	-40,471	6,800,796
Weapons Procurement, Navy	2021 271,714	-23,954	-
Weapons Procurement, Navy	2022 692,671	-	325,653
Weapons Procurement, Navy	2023 3,709,467	-	1,324,045
Weapons Procurement, Navy	4,673,852	-23,954	1,649,698
Proc. of Ammunition, Navy & MC	2021 25,999	-10,991	-
Proc. of Ammunition, Navy & MC	2022 74,962	-	24,058
Proc. of Ammunition, Navy & MC	2023 1,204,472	-	486,790
Proc. of Ammunition, Navy & MC	1,305,433	-10,991	510,848
Shipbuilding & Conversion, Navy	2013 81,349	-	39,163
Shipbuilding & Conversion, Navy	2014 30,421	-45,786	-
Shipbuilding & Conversion, Navy	2015 110,615	-118,275	-

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FY 2023 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)		(2)	(3)	(4)	(5)	(6)
Shipbuilding & Conversion, Navy	2016	570,817	-	-	35,053	-
Shipbuilding & Conversion, Navy	2017	577,058	-	-	162,469	-
Shipbuilding & Conversion, Navy	2018	-	-	1,258,392	177,507	-
Shipbuilding & Conversion, Navy	2019	1,474,823	-	-	133,100	-
Shipbuilding & Conversion, Navy	2020	1,989,652	-	-	155,261	-
Shipbuilding & Conversion, Navy	2021	2,350,328	-	-	337,539	-
Shipbuilding & Conversion, Navy	2022	6,285,296	-197,092	7,607	975,369	-
Shipbuilding & Conversion, Navy	2023	71	26,630,605	-	-	-
Shipbuilding & Conversion, Navy		13,517,028	26,433,513	1,368,051	2,030,872	-
National Sea-Based Det Fd	2019	775	-	-	3,851	-
National Sea-Based Det Fd	2020	302	-	-	864	-
National Sea-Based Det Fd	2021	70,758	-	-	4,450	-
National Sea-Based Det Fd	2022	374,386	-	-	26,516	-
National Sea-Based Det Fd	2023	-	5,857,776	-	-	-
National Sea-Based Det Fd		446,221	5,857,776	-	35,681	-
Other Procurement, Navy	2021	377,020	-	-	276,788	12,013
Other Procurement, Navy	2022	2,134,376	-	13,828	325,047	26,809
Other Procurement, Navy	2023	49,508	12,170,955	-	793	96,790
Other Procurement, Navy		2,560,904	12,170,955	13,828	602,628	135,612
Coastal Defense Augmentation		4,411	-	-	-	-
Coastal Defense Augmentation		4,411	-	-	-	-
Procurement, Marine Corps	2021	94,983	-	-	-	-
Procurement, Marine Corps	2022	912,483	-31,017	-	-	-
Procurement, Marine Corps	2023	18,156	4,234,925	105,813	-	-
Procurement, Marine Corps		1,025,622	4,203,908	105,813	-	-
Aircraft Procurement, Air Force	2021	3,895,309	-115,804	-	108,534	15,543
Aircraft Procurement, Air Force	2022	10,432,330	-205,568	-12,449	184,650	27,137
Aircraft Procurement, Air Force	2023	4,794	22,278,529	-	1,543	199,683
Aircraft Procurement, Air Force		14,332,433	21,957,157	-12,449	294,727	242,363
Missile Procurement, Air Force	2021	63,216	-	15,133	16,124	-
Missile Procurement, Air Force	2022	441,478	-	15,532	9,801	-
Missile Procurement, Air Force	2023	-	3,279,484	208,300	-	-
Missile Procurement, Air Force		504,694	3,279,484	238,965	25,925	-
Procurement, Space Force	2021	248,958	-	-	9,802	-
Procurement, Space Force	2022	719,489	-7,000	-3,610	15,050	3,471
Procurement, Space Force	2023	-	4,065,745	-	-	55,296
Procurement, Space Force		968,447	4,058,745	-3,610	24,852	58,767
Proc. of Ammunition, Air Force	2021	151,039	-	-	9,698	279
Proc. of Ammunition, Air Force	2022	145,635	-	-	24,235	21,377
Proc. of Ammunition, Air Force	2023	-	838,984	1,016	-	19,867
Proc. of Ammunition, Air Force		296,674	838,984	1,016	33,933	41,523
Other Procurement, Air Force	2021	447,557	-	-15,133	616,046	-531,776
Other Procurement, Air Force	2022	4,293,229	-9,100	-3,032	73,058	-66,230
Other Procurement, Air Force	2023	8,857	29,417,374	-10,467	838	409,145
Other Procurement, Air Force		4,749,643	29,408,274	-28,632	689,942	-188,861
Procurement, Defense-Wide	2021	452,454	-61	-	168,977	180,236
Procurement, Defense-Wide	2022	1,415,720	-	-	84,412	53,794
Procurement, Defense-Wide	2023	18,575	6,151,763	-5,900	-	371,103
Procurement, Defense-Wide		1,886,749	6,151,702	-5,900	253,389	605,133
National Guard & Reserve Equip	2021	182,725	-	-	37,158	-
National Guard & Reserve Equip	2022	811,465	-	-	595	-
National Guard & Reserve Equip	2023	-	1,000,000	-	-	-
National Guard & Reserve Equip		994,190	1,000,000	-	37,753	-
Defense Production Act Purchases	2022	250,000	-	-	-	-
Defense Production Act Purchases	2023	893,729	372,906	146,000	5,819	-
Defense Production Act Purchases		1,143,729	372,906	146,000	5,819	-

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FY 2023 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	
(1)	(7)	(8)	(9)	(10)	
Shipbuilding & Conversion, Navy	2016	605,870	193,367	-	-
Shipbuilding & Conversion, Navy	2017	739,527	304,167	-	-
Shipbuilding & Conversion, Navy	2018	1,435,899	501,522	-	-
Shipbuilding & Conversion, Navy	2019	1,607,923	619,130	-	-
Shipbuilding & Conversion, Navy	2020	2,144,913	648,229	-	-
Shipbuilding & Conversion, Navy	2021	2,687,867	764,885	-	-
Shipbuilding & Conversion, Navy	2022	7,071,180	3,254,229	-	-
Shipbuilding & Conversion, Navy	2023	26,630,676	19,718,826	-	-
Shipbuilding & Conversion, Navy		43,349,464	26,226,740	-	-
National Sea-Based Det Fd	2019	4,626	4,455	-	-
National Sea-Based Det Fd	2020	1,166	811	-	-
National Sea-Based Det Fd	2021	75,208	60,396	-	-
National Sea-Based Det Fd	2022	400,902	326,070	-	-
National Sea-Based Det Fd	2023	5,857,776	5,076,027	-	-
National Sea-Based Det Fd		6,339,678	5,467,759	-	-
Other Procurement, Navy	2021	665,821	595,075	5,026	-
Other Procurement, Navy	2022	2,500,060	1,837,214	23,790	-
Other Procurement, Navy	2023	12,318,046	9,885,665	58,715	-
Other Procurement, Navy		15,483,927	12,317,954	87,531	-
Coastal Defense Augmentation		4,411	-	-	-
Coastal Defense Augmentation		4,411	-	-	-
Procurement, Marine Corps	2021	94,983	84,930	-	-
Procurement, Marine Corps	2022	881,466	814,343	-	-
Procurement, Marine Corps	2023	4,358,894	3,194,471	-	-
Procurement, Marine Corps		5,335,343	4,093,744	-	-
Aircraft Procurement, Air Force	2021	3,903,582	3,630,641	11,984	-
Aircraft Procurement, Air Force	2022	10,426,100	7,189,319	58,939	-
Aircraft Procurement, Air Force	2023	22,484,549	13,101,213	74,428	-
Aircraft Procurement, Air Force		36,814,231	23,921,173	145,351	-
Missile Procurement, Air Force	2021	94,473	87,379	21	-
Missile Procurement, Air Force	2022	466,811	345,854	-	-
Missile Procurement, Air Force	2023	3,487,784	2,889,835	-	-
Missile Procurement, Air Force		4,049,068	3,323,068	21	-
Procurement, Space Force	2021	258,760	131,369	65,366	-
Procurement, Space Force	2022	727,400	416,863	107,364	-
Procurement, Space Force	2023	4,121,041	2,710,137	51,249	-
Procurement, Space Force		5,107,201	3,258,369	223,979	-
Proc. of Ammunition, Air Force	2021	161,016	141,187	15,629	-
Proc. of Ammunition, Air Force	2022	191,247	99,950	12,255	-
Proc. of Ammunition, Air Force	2023	859,867	630,637	1,523	-
Proc. of Ammunition, Air Force		1,212,130	871,774	29,407	-
Other Procurement, Air Force	2021	516,694	509,153	-	-
Other Procurement, Air Force	2022	4,287,925	3,370,019	108,647	-
Other Procurement, Air Force	2023	29,825,747	25,541,792	272,894	-
Other Procurement, Air Force		34,630,366	29,420,964	381,541	-
Procurement, Defense-Wide	2021	801,606	403,881	480,332	-
Procurement, Defense-Wide	2022	1,553,926	979,572	54,141	-
Procurement, Defense-Wide	2023	6,535,541	4,227,162	264,993	-
Procurement, Defense-Wide		8,891,073	5,610,615	799,466	-
National Guard & Reserve Equip	2021	219,883	218,912	-	-
National Guard & Reserve Equip	2022	812,060	476,895	-	-
National Guard & Reserve Equip	2023	1,000,000	203,634	-	-
National Guard & Reserve Equip		2,031,943	899,441	-	-
Defense Production Act Purchases	2022	250,000	127,445	-	-
Defense Production Act Purchases	2023	1,418,454	560,929	-	-
Defense Production Act Purchases		1,668,454	688,374	-	-

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FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Shipbuilding & Conversion, Navy 2016	193,367	-	412,503
Shipbuilding & Conversion, Navy 2017	304,167	-	435,360
Shipbuilding & Conversion, Navy 2018	501,522	-	934,377
Shipbuilding & Conversion, Navy 2019	619,130	-988,793	-
Shipbuilding & Conversion, Navy 2020	648,229	-	1,496,684
Shipbuilding & Conversion, Navy 2021	764,885	-	1,922,982
Shipbuilding & Conversion, Navy 2022	3,254,229	-	3,816,951
Shipbuilding & Conversion, Navy 2023	19,718,826	-133	6,911,717
Shipbuilding & Conversion, Navy	26,226,740	-1,152,987	15,969,737
National Sea-Based Det Fd 2019	4,455	-171	-
National Sea-Based Det Fd 2020	811	-	355
National Sea-Based Det Fd 2021	60,396	-	14,812
National Sea-Based Det Fd 2022	326,070	-	74,832
National Sea-Based Det Fd 2023	5,076,027	-	781,749
National Sea-Based Det Fd	5,467,759	-171	871,748
Other Procurement, Navy 2021	600,101	-65,720	-
Other Procurement, Navy 2022	1,861,004	-	639,056
Other Procurement, Navy 2023	9,944,380	-	2,359,766
Other Procurement, Navy	12,405,485	-65,720	2,998,822
Coastal Defense Augmentation	-	-	4,411
Coastal Defense Augmentation	-	-	4,411
Procurement, Marine Corps 2021	84,930	-10,053	-
Procurement, Marine Corps 2022	814,343	-	67,123
Procurement, Marine Corps 2023	3,194,471	-185	1,133,221
Procurement, Marine Corps	4,093,744	-10,238	1,200,344
Aircraft Procurement, Air Force 2021	3,642,625	-261,817	-
Aircraft Procurement, Air Force 2022	7,248,258	-	3,177,933
Aircraft Procurement, Air Force 2023	13,175,641	-	9,308,611
Aircraft Procurement, Air Force	24,066,524	-261,817	12,486,544
Missile Procurement, Air Force 2021	87,400	-7,105	-
Missile Procurement, Air Force 2022	345,854	-	120,961
Missile Procurement, Air Force 2023	2,889,835	-227	534,046
Missile Procurement, Air Force	3,323,089	-7,332	655,007
Procurement, Space Force 2021	196,735	-62,025	-
Procurement, Space Force 2022	524,227	-	204,774
Procurement, Space Force 2023	2,761,386	-	1,359,657
Procurement, Space Force	3,482,348	-62,025	1,564,431
Proc. of Ammunition, Air Force 2021	156,816	-4,214	-
Proc. of Ammunition, Air Force 2022	112,205	-	79,043
Proc. of Ammunition, Air Force 2023	632,160	-	227,707
Proc. of Ammunition, Air Force	901,181	-4,214	306,750
Other Procurement, Air Force 2021	509,153	-21,064	-
Other Procurement, Air Force 2022	3,478,666	-	819,282
Other Procurement, Air Force 2023	25,814,686	-	4,017,872
Other Procurement, Air Force	29,802,505	-21,064	4,837,154
Procurement, Defense-Wide 2021	884,213	-15,852	11,621
Procurement, Defense-Wide 2022	1,033,713	-	520,602
Procurement, Defense-Wide 2023	4,492,155	-	2,043,326
Procurement, Defense-Wide	6,410,081	-15,852	2,575,549
National Guard & Reserve Equip 2021	218,912	-1,002	-
National Guard & Reserve Equip 2022	476,895	-	335,165
National Guard & Reserve Equip 2023	203,634	-	796,366
National Guard & Reserve Equip	899,441	-1,002	1,131,531
Defense Production Act Purchases 2022	127,445	-	122,555
Defense Production Act Purchases 2023	560,929	-	857,525
Defense Production Act Purchases	688,374	-	980,080

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FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Defense Prod Act Pgm Acct	84,419	-61,381	-	364	-
Defense Prod Act Pgm Acct	84,419	-61,381	-	364	-
Chem Agents & Munitions Destr 2022	27,527	-	-	1,583	-
Chem Agents & Munitions Destr 2023	708	1,059,818	-	-	-
Chem Agents & Munitions Destr	28,235	1,059,818	-	1,583	-
DEF PROD DIR LOAN FIN	-	-	-434,539	869,078	2,625
DEF PROD DIR LOAN FIN	-	-	-434,539	869,078	2,625
Total PROCUREMENT	65,814,641	176,962,539	3,416,249	7,074,353	2,896,298
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army 2021	20	-	-	42	-
RDT&E, Army 2022	7,337,133	-26,699	8,950	1,444,299	977,951
RDT&E, Army 2023	6,291	17,082,586	13,775	690	6,772,067
RDT&E, Army	7,343,444	17,055,887	22,725	1,445,031	7,750,018
RDT&E, Navy 2021	6,078	-	-	279	2,728
RDT&E, Navy 2022	3,290,541	-	-20,571	436,624	19,501
RDT&E, Navy 2023	23,079	26,113,425	29,607	6,406	468,858
RDT&E, Navy	3,319,698	26,113,425	9,036	443,309	491,087
RDT&E, Air Force 2021	-	-	-	-	28
RDT&E, Air Force 2022	8,289,676	-117,727	-51	496,536	-211,556
RDT&E, Air Force 2023	-8,284	45,014,265	-	9,662	4,335,285
RDT&E, Air Force	8,281,392	44,896,538	-51	506,198	4,123,757
RDTE, Space Force 2022	1,516,089	-113,400	3,610	128,038	33,012
RDTE, Space Force 2023	-	16,996,236	-	-	1,615,387
RDTE, Space Force	1,516,089	16,882,836	3,610	128,038	1,648,399
RDT&E, Defense-Wide 2021	-58	-	-	-	-
RDT&E, Defense-Wide 2022	5,362,261	-	8,000	223,625	115,719
RDT&E, Defense-Wide 2023	98,428	35,180,594	-12,160	543	856,413
RDT&E, Defense-Wide	5,460,631	35,180,594	-4,160	224,168	972,132
CHIPS 2023	-	-	-	-	-
CHIPS	-	-	-	-	-
Operational Test & Eval., Def. 2022	43,300	-	-	-	-
Operational Test & Eval., Def. 2023	-	446,122	-	-	-
Operational Test & Eval., Def.	43,300	446,122	-	-	-
Renew Energy Impact, Cont	2,223	205	-	-	-
Renew Energy Impact, Cont	2,223	205	-	-	-
Total RESEARCH, DEV, TEST & EVAL	25,966,777	140,575,607	31,160	2,746,744	14,985,393
MILITARY CONSTRUCTION					
Military Construction, Army 2019	721,851	-	-	50,430	-1
Military Construction, Army 2020	518,563	-	-	46,295	58,715
Military Construction, Army 2021	962,752	-	5,000	71,937	-
Military Construction, Army 2022	2,959,078	-	-	65,008	631,632
Military Construction, Army 2023	23,586	2,008,915	518	67	6,490,921
Military Construction, Army	5,185,830	2,008,915	5,518	233,737	7,181,267
Military Construction, Navy 2019	854,310	-	-	212,961	241,565
Military Construction, Navy 2020	1,294,340	-	-	33,597	55,831
Military Construction, Navy 2021	708,102	-	-	12,083	3,453
Military Construction, Navy 2022	2,617,065	-	-	16,940	30,353
Military Construction, Navy 2023	550	5,397,160	-	-	506,335
Military Construction, Navy	5,474,367	5,397,160	-	275,581	837,537
Military Construction, Air Force 2019	880,032	-	-	8,601	-
Military Construction, Air Force 2020	975,447	-	-9,000	65,366	-
Military Construction, Air Force 2021	252,731	-	-	25,927	-

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OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2023 - ACTUAL

(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE		TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)		(7)	(8)	(9)	(10)
Defense Prod Act Pgm Acct		23,402	1,208	-	-
Defense Prod Act Pgm Acct		23,402	1,208	-	-
Chem Agents & Munitions Destr	2022	29,110	29,097	-	-
Chem Agents & Munitions Destr	2023	1,060,526	1,049,250	-	-
Chem Agents & Munitions Destr		1,089,636	1,078,347	-	-
DEF PROD DIR LOAN FIN		437,164	64,122	-	-
DEF PROD DIR LOAN FIN		437,164	64,122	-	-
Total PROCUREMENT		256,164,080	182,832,575	3,495,255	-
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	2021	62	1,674	-	-
RDT&E, Army	2022	9,741,634	3,743,109	5,991,417	-
RDT&E, Army	2023	23,875,409	13,677,456	4,678,916	-
RDT&E, Army		33,617,105	17,422,239	10,670,333	-
RDT&E, Navy	2021	9,085	4,410	4,476	-
RDT&E, Navy	2022	3,726,095	3,401,275	208,490	-
RDT&E, Navy	2023	26,641,375	22,489,446	275,417	-
RDT&E, Navy		30,376,555	25,895,131	488,383	-
RDT&E, Air Force	2021	28	24	-	-
RDT&E, Air Force	2022	8,456,878	7,175,967	835,715	-
RDT&E, Air Force	2023	49,350,928	38,801,789	3,414,893	-
RDT&E, Air Force		57,807,834	45,977,780	4,250,608	-
RDTE, Space Force	2022	1,567,349	1,855,992	64,129	-
RDTE, Space Force	2023	18,611,623	14,430,501	1,547,308	-
RDTE, Space Force		20,178,972	16,286,493	1,611,437	-
RDT&E, Defense-Wide	2021	-58	149	-42	-
RDT&E, Defense-Wide	2022	5,709,605	5,266,525	320,803	-
RDT&E, Defense-Wide	2023	36,123,818	28,706,559	579,665	-
RDT&E, Defense-Wide		41,833,365	33,973,233	900,426	-
CHIPS	2023	-	-	-	-
CHIPS		-	-	-	-
Operational Test & Eval., Def.	2022	43,300	42,927	-	-
Operational Test & Eval., Def.	2023	446,122	379,855	-	-
Operational Test & Eval., Def.		489,422	422,782	-	-
Renew Energy Impact, Cont		2,428	-	-	-
Renew Energy Impact, Cont		2,428	-	-	-
Total RESEARCH, DEV, TEST & EVAL		184,305,681	139,977,658	17,921,187	-
MILITARY CONSTRUCTION					
Military Construction, Army	2019	772,280	145,864	602,623	-
Military Construction, Army	2020	623,573	66,773	108,348	-
Military Construction, Army	2021	1,039,689	286,213	260,185	-
Military Construction, Army	2022	3,655,718	678,989	1,537,995	-
Military Construction, Army	2023	8,524,007	446,280	4,873,485	-
Military Construction, Army		14,615,267	1,624,119	7,382,636	-
Military Construction, Navy	2019	1,308,836	921,675	87,767	-
Military Construction, Navy	2020	1,383,768	511,534	44,315	-
Military Construction, Navy	2021	723,638	201,767	1,555	-
Military Construction, Navy	2022	2,664,358	730,583	7,455	-
Military Construction, Navy	2023	5,904,045	2,185,045	306,427	-
Military Construction, Navy		11,984,645	4,550,604	447,519	-
Military Construction, Air Force	2019	888,633	814,780	-	-
Military Construction, Air Force	2020	1,031,813	1,031,893	-	-
Military Construction, Air Force	2021	278,658	199,036	-	-

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(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Defense Prod Act Pgm Acct	1,208	-	22,194
Defense Prod Act Pgm Acct	1,208	-	22,194
Chem Agents & Munitions Destr 2022	29,097	-13	-
Chem Agents & Munitions Destr 2023	1,049,250	-	11,276
Chem Agents & Munitions Destr	1,078,347	-13	11,276
DEF PROD DIR LOAN FIN	64,122	-	-
DEF PROD DIR LOAN FIN	64,122	-	-
Total PROCUREMENT	186,327,830	-1,745,981	70,109,725
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army 2021	1,674	1,612	-
RDT&E, Army 2022	9,734,526	-6,028	2,119
RDT&E, Army 2023	18,356,372	-16	5,520,358
RDT&E, Army	28,092,572	-4,432	5,522,477
RDT&E, Navy 2021	8,886	-199	-
RDT&E, Navy 2022	3,609,765	-109,913	6,417
RDT&E, Navy 2023	22,764,863	-	3,873,310
RDT&E, Navy	26,383,514	-110,112	3,879,727
RDT&E, Air Force 2021	24	-4	-
RDT&E, Air Force 2022	8,011,682	-460,391	-
RDT&E, Air Force 2023	42,216,682	-	7,133,693
RDT&E, Air Force	50,228,388	-460,395	7,133,693
RDTE, Space Force 2022	1,920,121	-225	-
RDTE, Space Force 2023	15,977,809	-	2,633,814
RDTE, Space Force	17,897,930	-225	2,633,814
RDT&E, Defense-Wide 2021	107	165	-
RDT&E, Defense-Wide 2022	5,587,328	-130,920	42
RDT&E, Defense-Wide 2023	29,286,224	-	6,837,594
RDT&E, Defense-Wide	34,873,659	-130,755	6,837,636
CHIPS 2023	-	-	-
CHIPS	-	-	-
Operational Test & Eval., Def. 2022	42,927	-373	-
Operational Test & Eval., Def. 2023	379,855	-	66,267
Operational Test & Eval., Def.	422,782	-373	66,267
Renew Energy Impact, Cont	-	-	2,428
Renew Energy Impact, Cont	-	-	2,428
Total RESEARCH, DEV, TEST & EVAL	157,898,845	-706,292	26,076,042
MILITARY CONSTRUCTION			
Military Construction, Army 2019	748,487	-36,211	-
Military Construction, Army 2020	175,121	-	460,437
Military Construction, Army 2021	546,398	-3,911	516,648
Military Construction, Army 2022	2,216,984	-	1,458,480
Military Construction, Army 2023	5,319,765	-	3,204,243
Military Construction, Army	9,006,755	-40,122	5,639,808
Military Construction, Navy 2019	1,009,442	-299,524	-
Military Construction, Navy 2020	555,849	-	827,920
Military Construction, Navy 2021	203,322	-7,523	512,795
Military Construction, Navy 2022	738,038	-	1,926,320
Military Construction, Navy 2023	2,491,472	-	3,412,573
Military Construction, Navy	4,998,123	-307,047	6,679,608
Military Construction, Air Force 2019	814,780	-73,874	-
Military Construction, Air Force 2020	1,031,893	-	-
Military Construction, Air Force 2021	199,036	-22,982	56,845

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FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Military Construction, Air Force 2022	1,729,120	-	-	959	-
Military Construction, Air Force 2023	-	3,991,046	-	-	-
Military Construction, Air Force	3,837,330	3,991,046	-9,000	100,853	-
Military Construction, Def-Wide 2019	485,112	-	-1,109	61,469	-
Military Construction, Def-Wide 2020	780,479	-	-969	4,444	-
Military Construction, Def-Wide 2021	680,184	-	10,000	1,258	-
Military Construction, Def-Wide 2022	1,567,276	-	10,000	5,105	-
Military Construction, Def-Wide 2023	-	3,070,625	-	-	-
Military Construction, Def-Wide	3,513,051	3,070,625	17,922	72,276	-
NATO Security Investment Program	63,008	220,139	-	174,341	-
NATO Security Investment Program	63,008	220,139	-	174,341	-
Mil. Con., Army National Guard 2019	43,943	-	-	1,618	-
Mil. Con., Army National Guard 2020	83,584	-	-	98,437	-
Mil. Con., Army National Guard 2021	200,669	-	-	11,452	-
Mil. Con., Army National Guard 2022	316,327	-	-	8,123	-
Mil. Con., Army National Guard 2023	-	598,661	-	-	-
Mil. Con., Army National Guard	644,523	598,661	-	119,630	-
Mil. Con., Air National Guard 2019	36,568	-	-	1	-
Mil. Con., Air National Guard 2020	41,919	-	-	9,152	-
Mil. Con., Air National Guard 2021	41,327	-	-	1,219	-
Mil. Con., Air National Guard 2022	367,777	-	-	17,884	-
Mil. Con., Air National Guard 2023	-	311,253	-	-	-
Mil. Con., Air National Guard	487,591	311,253	-	28,256	-
Mil. Con., Army Reserve 2019	2,456	-	-	40	-
Mil. Con., Army Reserve 2020	3,422	-	-	3	-
Mil. Con., Army Reserve 2021	30,899	-	-	7,847	-
Mil. Con., Army Reserve 2022	118,464	-	-	1	-
Mil. Con., Army Reserve 2023	-	276,478	-	-	-
Mil. Con., Army Reserve	155,241	276,478	-	7,891	-
Mil. Con., Naval Reserve 2019	15,597	-	-	60	-
Mil. Con., Naval Reserve 2020	27,365	-	-	8,098	-
Mil. Con., Naval Reserve 2021	18,005	-	-	28,970	-
Mil. Con., Naval Reserve 2022	65,208	-	-	10	-
Mil. Con., Naval Reserve 2023	-	159,301	-	-	-
Mil. Con., Naval Reserve	126,175	159,301	-	37,138	-
Mil. Con., Air Force Reserve 2019	15,708	-	-	27	-
Mil. Con., Air Force Reserve 2020	23,093	-	-	-	-
Mil. Con., Air Force Reserve 2021	503	-	-	30,211	-
Mil. Con., Air Force Reserve 2022	93,390	-	-	-	-
Mil. Con., Air Force Reserve 2023	-	105,923	-	-	-
Mil. Con., Air Force Reserve	132,694	105,923	-	30,238	-
Natick Land Conveyance	-	-	-	-	9,540
Natick Land Conveyance	-	-	-	-	9,540
DoD BRAC - Army	81,243	134,201	-	6,563	434
DoD BRAC - Army	81,243	134,201	-	6,563	434
DoD BRAC - Navy	377,896	262,664	-	17,977	2,164
DoD BRAC - Navy	377,896	262,664	-	17,977	2,164
DoD BRAC - Air Force	28,629	175,311	-	20,474	382
DoD BRAC - Air Force	28,629	175,311	-	20,474	382
DoD BRAC - Defense-Wide	22,313	2,511	-	62	-
DoD BRAC - Defense-Wide	22,313	2,511	-	62	-
Base Realign & Cl, A	23,528	-	-	329	-
Base Realign & Cl, A	23,528	-	-	329	-
Base Realign & Cl, N	38,898	-	-	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
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FISCAL YEAR 2023 - ACTUAL
(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Military Construction, Air Force 2022	1,730,079	1,202,627	-	-
Military Construction, Air Force 2023	3,991,046	1,761,032	-	-
Military Construction, Air Force	7,920,229	5,009,368	-	-
Military Construction, Def-Wide 2019	545,472	160,832	-	-
Military Construction, Def-Wide 2020	783,954	519,528	-	-
Military Construction, Def-Wide 2021	691,442	287,694	-	-
Military Construction, Def-Wide 2022	1,582,381	608,395	-	-
Military Construction, Def-Wide 2023	3,070,625	1,403,912	-	-
Military Construction, Def-Wide	6,673,874	2,980,361	-	-
NATO Security Investment Program	457,488	378,478	-	-
NATO Security Investment Program	457,488	378,478	-	-
Mil. Con., Army National Guard 2019	45,561	42,734	-	-
Mil. Con., Army National Guard 2020	182,021	108,685	-	-
Mil. Con., Army National Guard 2021	212,121	116,352	-	-
Mil. Con., Army National Guard 2022	324,450	164,812	-	-
Mil. Con., Army National Guard 2023	598,661	179,355	-	-
Mil. Con., Army National Guard	1,362,814	611,938	-	-
Mil. Con., Air National Guard 2019	36,569	35,150	-	-
Mil. Con., Air National Guard 2020	51,071	29,754	-	-
Mil. Con., Air National Guard 2021	42,546	5,416	-	-
Mil. Con., Air National Guard 2022	385,661	199,794	-	-
Mil. Con., Air National Guard 2023	311,253	93,778	-	-
Mil. Con., Air National Guard	827,100	363,892	-	-
Mil. Con., Army Reserve 2019	2,496	1,997	-	-
Mil. Con., Army Reserve 2020	3,425	773	-	-
Mil. Con., Army Reserve 2021	38,746	3,844	-	-
Mil. Con., Army Reserve 2022	118,465	12,316	-	-
Mil. Con., Army Reserve 2023	276,478	20,582	-	-
Mil. Con., Army Reserve	439,610	39,512	-	-
Mil. Con., Naval Reserve 2019	15,657	8,002	-	-
Mil. Con., Naval Reserve 2020	35,463	24,912	-	-
Mil. Con., Naval Reserve 2021	46,975	35,160	-	-
Mil. Con., Naval Reserve 2022	65,218	41,494	-	-
Mil. Con., Naval Reserve 2023	159,301	2,782	-	-
Mil. Con., Naval Reserve	322,614	112,350	-	-
Mil. Con., Air Force Reserve 2019	15,735	11,220	-	-
Mil. Con., Air Force Reserve 2020	23,093	11,875	-	-
Mil. Con., Air Force Reserve 2021	30,714	29,358	-	-
Mil. Con., Air Force Reserve 2022	93,390	36,545	-	-
Mil. Con., Air Force Reserve 2023	105,923	32,085	-	-
Mil. Con., Air Force Reserve	268,855	121,083	-	-
Natick Land Conveyance	9,540	-	-	-
Natick Land Conveyance	9,540	-	-	-
DoD BRAC - Army	222,441	119,056	-	-
DoD BRAC - Army	222,441	119,056	-	-
DoD BRAC - Navy	660,701	179,394	-	-
DoD BRAC - Navy	660,701	179,394	-	-
DoD BRAC - Air Force	224,796	154,996	-	-
DoD BRAC - Air Force	224,796	154,996	-	-
DoD BRAC - Defense-Wide	24,886	2,596	-	-
DoD BRAC - Defense-Wide	24,886	2,596	-	-
Base Realign & Cl, A	23,857	114	-	-
Base Realign & Cl, A	23,857	114	-	-
Base Realign & Cl, N	38,898	23,251	-	-

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FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Military Construction, Air Force 2022	1,202,627	-	527,530
Military Construction, Air Force 2023	1,761,032	-	2,231,840
Military Construction, Air Force	5,009,368	-96,856	2,816,215
Military Construction, Def-Wide 2019	160,832	-384,657	-
Military Construction, Def-Wide 2020	519,528	-	264,450
Military Construction, Def-Wide 2021	287,694	-	403,785
Military Construction, Def-Wide 2022	608,395	-	973,992
Military Construction, Def-Wide 2023	1,403,912	-	1,694,044
Military Construction, Def-Wide	2,980,361	-384,657	3,336,271
NATO Security Investment Program	378,478	-	79,010
NATO Security Investment Program	378,478	-	79,010
Mil. Con., Army National Guard 2019	42,734	-2,827	-
Mil. Con., Army National Guard 2020	108,685	-	73,336
Mil. Con., Army National Guard 2021	116,352	-	95,769
Mil. Con., Army National Guard 2022	164,812	-	159,638
Mil. Con., Army National Guard 2023	179,355	-	419,306
Mil. Con., Army National Guard	611,938	-2,827	748,049
Mil. Con., Air National Guard 2019	35,150	-1,420	-
Mil. Con., Air National Guard 2020	29,754	-	21,318
Mil. Con., Air National Guard 2021	5,416	-	37,130
Mil. Con., Air National Guard 2022	199,794	-	185,867
Mil. Con., Air National Guard 2023	93,778	-	217,475
Mil. Con., Air National Guard	363,892	-1,420	461,790
Mil. Con., Army Reserve 2019	1,997	-499	-
Mil. Con., Army Reserve 2020	773	-	2,652
Mil. Con., Army Reserve 2021	3,844	-	34,902
Mil. Con., Army Reserve 2022	12,316	-	106,149
Mil. Con., Army Reserve 2023	20,582	-	255,896
Mil. Con., Army Reserve	39,512	-499	399,599
Mil. Con., Naval Reserve 2019	8,002	-7,655	-
Mil. Con., Naval Reserve 2020	24,912	-	10,553
Mil. Con., Naval Reserve 2021	35,160	-	11,815
Mil. Con., Naval Reserve 2022	41,494	-	23,724
Mil. Con., Naval Reserve 2023	2,782	-	156,519
Mil. Con., Naval Reserve	112,350	-7,655	202,611
Mil. Con., Air Force Reserve 2019	11,220	-4,525	-
Mil. Con., Air Force Reserve 2020	11,875	-	11,227
Mil. Con., Air Force Reserve 2021	29,358	-	1,364
Mil. Con., Air Force Reserve 2022	36,545	-	56,845
Mil. Con., Air Force Reserve 2023	32,085	-	73,838
Mil. Con., Air Force Reserve	121,083	-4,525	143,274
Natick Land Conveyance	-	-	9,540
Natick Land Conveyance	-	-	9,540
DoD BRAC - Army	119,056	-	103,591
DoD BRAC - Army	119,056	-	103,591
DoD BRAC - Navy	179,394	-	481,307
DoD BRAC - Navy	179,394	-	481,307
DoD BRAC - Air Force	154,996	-	69,800
DoD BRAC - Air Force	154,996	-	69,800
DoD BRAC - Defense-Wide	2,596	-	22,785
DoD BRAC - Defense-Wide	2,596	-	22,785
Base Realign & Cl, A	114	-	23,535
Base Realign & Cl, A	114	-	23,535
Base Realign & Cl, N	23,251	-	33,012

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FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Base Realgn & Cl, N	38,898	-	-	-	-
Base Realgn & Cl, AF	12,966	-	-	-	-
Base Realgn & Cl, AF	12,966	-	-	-	-
Base Realgn & Cl, D	1,212	-	-	-	-
Base Realgn & Cl, D	1,212	-	-	-	-
FY 2005 BRAC - Army	280,113	-	-	769	-
FY 2005 BRAC - Army	280,113	-	-	769	-
FY 2005 BRAC - Navy	53,219	-	-	39	-
FY 2005 BRAC - Navy	53,219	-	-	39	-
FY 2005 BRAC - Air Force	6,715	-	-	19	-
FY 2005 BRAC - Air Force	6,715	-	-	19	-
FY 2005 BRAC - Defense Wide	116,661	-	-	-	-
FY 2005 BRAC - Defense Wide	116,661	-	-	-	-
Foreign Currency Fluct, Con, Def	132,834	-	-	-	-
Foreign Currency Fluct, Con, Def	132,834	-	-	-	-
Ford Island Improvement Acct	100	-	-	-	-
Ford Island Improvement Acct	100	-	-	-	-
Total MILITARY CONSTRUCTION	20,796,137	16,714,188	14,440	1,126,173	8,031,324
FAMILY HOUSING					
Fam. Housing Constr., Army 2019	20,904	-	-	29	-
Fam. Housing Constr., Army 2020	42,668	-	-	75	-
Fam. Housing Constr., Army 2021	41,051	-	-	-	-
Fam. Housing Constr., Army 2022	49,656	-	-	104	-
Fam. Housing Constr., Army 2023	-	491,061	-	-	-
Fam. Housing Constr., Army	154,279	491,061	-	208	-
Fam. Housing Oper. & Maint, Army 2021	13,241	-	-	60	-
Fam. Housing Oper. & Maint, Army 2023	-	446,411	-	-	6,322
Fam. Housing Oper. & Maint, Army	13,241	446,411	-	60	6,322
Fam. Housing Constr., Navy & MC 2019	14,008	-	-	237	-
Fam. Housing Constr., Navy & MC 2020	6,142	-	-	2	-
Fam. Housing Constr., Navy & MC 2021	9,373	-	10	13	-
Fam. Housing Constr., Navy & MC 2022	31,015	-	-	3,098	-
Fam. Housing Constr., Navy & MC 2023	-	337,297	-	-	-
Fam. Housing Constr., Navy & MC	60,538	337,297	10	3,350	-
Fam. Housing Oper. & Maint, N&MC 2021	817	-	-	-	-
Fam. Housing Oper. & Maint, N&MC 2023	-	378,224	-	-	9,369
Fam. Housing Oper. & Maint, N&MC	817	378,224	-	-	9,369
Fam. Housing Constr., AF 2019	12,605	-	-	-	-
Fam. Housing Constr., AF 2020	50,193	-	-	39	-
Fam. Housing Constr., AF 2021	117,148	-	-	-	-
Fam. Housing Constr., AF 2022	81,588	-	-	-	-
Fam. Housing Constr., AF 2023	-	249,710	44,000	-	-
Fam. Housing Constr., AF	261,534	249,710	44,000	39	-
Fam. Housing Oper. & Maint., AF 2021	8,122	-	-	-	-
Fam. Housing Oper. & Maint., AF 2023	-	365,222	7,615	-	1,695
Fam. Housing Oper. & Maint., AF	8,122	365,222	7,615	-	1,695
Fam. Housing Oper. & Maint., DW 2023	-	50,113	-	-	-
Fam. Housing Oper. & Maint., DW	-	50,113	-	-	-
Homeowners Asst. Fund, Defense	48,342	-	-	43	-
Homeowners Asst. Fund, Defense	48,342	-	-	43	-

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OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2023 - ACTUAL

(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Base Realgn & Cl, N	38,898	23,251	-	-
Base Realgn & Cl, AF	12,966	-	-	-
Base Realgn & Cl, AF	12,966	-	-	-
Base Realgn & Cl, D	1,212	27,962	-	-
Base Realgn & Cl, D	1,212	27,962	-	-
FY 2005 BRAC - Army	280,882	-	-	-
FY 2005 BRAC - Army	280,882	-	-	-
FY 2005 BRAC - Navy	53,258	4,165	-	-
FY 2005 BRAC - Navy	53,258	4,165	-	-
FY 2005 BRAC - Air Force	6,734	3	-	-
FY 2005 BRAC - Air Force	6,734	3	-	-
FY 2005 BRAC - Defense Wide	116,661	-170	-	-
FY 2005 BRAC - Defense Wide	116,661	-170	-	-
Foreign Currency Fluct, Con, Def	132,834	1	-	-
Foreign Currency Fluct, Con, Def	132,834	1	-	-
Ford Island Improvement Acct	100	-	-	-
Ford Island Improvement Acct	100	-	-	-
Total MILITARY CONSTRUCTION	46,682,262	16,303,073	7,830,155	-
FAMILY HOUSING				
Fam. Housing Constr., Army 2019	20,933	3,499	-	-
Fam. Housing Constr., Army 2020	42,743	10,051	-	-
Fam. Housing Constr., Army 2021	41,051	29,779	-	-
Fam. Housing Constr., Army 2022	49,760	17,718	-	-
Fam. Housing Constr., Army 2023	491,061	151,630	-	-
Fam. Housing Constr., Army	645,548	212,677	-	-
Fam. Housing Oper. & Maint, Army 2021	13,301	-	-	-
Fam. Housing Oper. & Maint, Army 2023	452,733	453,023	6,322	-
Fam. Housing Oper. & Maint, Army	466,034	453,023	6,322	-
Fam. Housing Constr., Navy & MC 2019	14,245	12,153	-	-
Fam. Housing Constr., Navy & MC 2020	6,144	1,378	-	-
Fam. Housing Constr., Navy & MC 2021	9,396	1,969	-	-
Fam. Housing Constr., Navy & MC 2022	34,113	4,769	-	-
Fam. Housing Constr., Navy & MC 2023	337,297	294,060	-	-
Fam. Housing Constr., Navy & MC	401,195	314,329	-	-
Fam. Housing Oper. & Maint, N&MC 2021	817	-	-	-
Fam. Housing Oper. & Maint, N&MC 2023	387,593	374,542	5,799	-
Fam. Housing Oper. & Maint, N&MC	388,410	374,542	5,799	-
Fam. Housing Constr., AF 2019	12,605	3,858	-	-
Fam. Housing Constr., AF 2020	50,232	38,198	-	-
Fam. Housing Constr., AF 2021	117,148	40,944	-	-
Fam. Housing Constr., AF 2022	81,588	8,863	-	-
Fam. Housing Constr., AF 2023	293,710	6,378	-	-
Fam. Housing Constr., AF	555,283	98,241	-	-
Fam. Housing Oper. & Maint., AF 2021	8,122	-	-	-
Fam. Housing Oper. & Maint., AF 2023	374,532	368,524	1,669	-
Fam. Housing Oper. & Maint., AF	382,654	368,524	1,669	-
Fam. Housing Oper. & Maint., DW 2023	50,113	49,454	-	-
Fam. Housing Oper. & Maint., DW	50,113	49,454	-	-
Homeowners Asst. Fund, Defense	48,385	1,373	-	-
Homeowners Asst. Fund, Defense	48,385	1,373	-	-

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FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Base Realign & Cl, N	23,251	-	33,012
Base Realign & Cl, AF	-	-	8,828
Base Realign & Cl, AF	-	-	8,828
Base Realign & Cl, D	27,962	-	1,212
Base Realign & Cl, D	27,962	-	1,212
FY 2005 BRAC - Army	-	-	280,882
FY 2005 BRAC - Army	-	-	280,882
FY 2005 BRAC - Navy	4,165	-	49,093
FY 2005 BRAC - Navy	4,165	-	49,093
FY 2005 BRAC - Air Force	3	-	6,731
FY 2005 BRAC - Air Force	3	-	6,731
FY 2005 BRAC - Defense Wide	-170	-	99,128
FY 2005 BRAC - Defense Wide	-170	-	99,128
Foreign Currency Fluct, Con, Def	1	-	132,833
Foreign Currency Fluct, Con, Def	1	-	132,833
Ford Island Improvement Acct	-	-	100
Ford Island Improvement Acct	-	-	100
Total MILITARY CONSTRUCTION	24,133,228	-845,608	21,828,612
FAMILY HOUSING			
Fam. Housing Constr., Army 2019	3,499	-17,434	-
Fam. Housing Constr., Army 2020	10,051	-	32,592
Fam. Housing Constr., Army 2021	29,779	-	11,272
Fam. Housing Constr., Army 2022	17,718	-	32,042
Fam. Housing Constr., Army 2023	151,630	-	339,531
Fam. Housing Constr., Army	212,677	-17,434	415,437
Fam. Housing Oper. & Maint, Army 2021	-	-1	-
Fam. Housing Oper. & Maint, Army 2023	459,345	-6,688	-
Fam. Housing Oper. & Maint, Army	459,345	-6,689	-
Fam. Housing Constr., Navy & MC 2019	12,153	-2,100	-
Fam. Housing Constr., Navy & MC 2020	1,378	-	4,766
Fam. Housing Constr., Navy & MC 2021	1,969	-	7,427
Fam. Housing Constr., Navy & MC 2022	4,769	-	29,344
Fam. Housing Constr., Navy & MC 2023	294,060	-	43,237
Fam. Housing Constr., Navy & MC	314,329	-2,100	84,774
Fam. Housing Oper. & Maint, N&MC 2021	-	-4	-
Fam. Housing Oper. & Maint, N&MC 2023	380,341	-8,065	-
Fam. Housing Oper. & Maint, N&MC	380,341	-8,069	-
Fam. Housing Constr., AF 2019	3,858	-9,101	-
Fam. Housing Constr., AF 2020	38,198	-	16,076
Fam. Housing Constr., AF 2021	40,944	-	76,204
Fam. Housing Constr., AF 2022	8,863	-	73,964
Fam. Housing Constr., AF 2023	6,378	-	287,332
Fam. Housing Constr., AF	98,241	-9,101	453,576
Fam. Housing Oper. & Maint., AF 2021	-	-	-
Fam. Housing Oper. & Maint., AF 2023	370,193	-12,461	-
Fam. Housing Oper. & Maint., AF	370,193	-12,461	-
Fam. Housing Oper. & Maint., DW 2023	49,454	-659	-
Fam. Housing Oper. & Maint., DW	49,454	-659	-
Homeowners Asst. Fund, Defense	1,373	-	47,012
Homeowners Asst. Fund, Defense	1,373	-	47,012

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OBLIGATIONS AND UNOBLIGATED BALANCES
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FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Homeowners Asst. Fund, Def, RA	808	-	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-	-
DoD Fam Hsg Improvement Fund	17,488	35,696	-	48	-
DoD Fam Hsg Improvement Fund	17,488	35,696	-	48	-
DoD Unaccmp Hsg Improvement Fund	503	494	-	-	-
DoD Unaccmp Hsg Improvement Fund	503	494	-	-	-
Total FAMILY HOUSING	565,672	2,354,228	51,625	3,748	17,386
REVOLVING AND MGMT FUNDS					
National Def Stockpile Trans Fd 2023	428,341	113,500	-	1,842	42,078
National Def Stockpile Trans Fd	428,341	113,500	-	1,842	42,078
Pent. Reserv. Maint. Rev. Fd.	52,866	-	-	40,035	715,611
Pent. Reserv. Maint. Rev. Fd.	52,866	-	-	40,035	715,611
National Defense Sealift Fund 2022	383	-	-	-	-
National Defense Sealift Fund 2023	106,448	94,607	-	10,724	-
National Defense Sealift Fund	106,831	94,607	-	10,724	-
Working Capital Fund, Army	3,156,298	1,384,882	-534,450	770,999	13,464,212
Working Capital Fund, Army	3,156,298	1,384,882	-534,450	770,999	13,464,212
Working Capital Fund, Navy	5,964,965	202,540	-	4,515,816	35,549,770
Working Capital Fund, Navy	5,964,965	202,540	-	4,515,816	35,549,770
Working Capital Fund, Air Force	705,877	578,871	-	437,115	28,363,235
Working Capital Fund, Air Force	705,877	578,871	-	437,115	28,363,235
Working Capital Fund, Defense	1,391,667	9,643,695	119,520	8,953,009	57,664,590
Working Capital Fund, Defense	1,391,667	9,643,695	119,520	8,953,009	57,664,590
Working Capital Fund, DECA	48,654	1,510,667	-	26,757	4,608,218
Working Capital Fund, DECA	48,654	1,510,667	-	26,757	4,608,218
Buildings Maintenance Fund	26,640	-	-	20,019	282,111
Buildings Maintenance Fund	26,640	-	-	20,019	282,111
WCF, DCSA	715,290	-30,000	-	-	1,271,189
WCF, DCSA	715,290	-30,000	-	-	1,271,189
Total REVOLVING AND MGMT FUNDS	12,597,429	13,498,762	-414,930	14,776,316	141,961,014
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-1,621,000	-	-	-
Offsetting Receipts	-	-1,621,000	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,621,000	-	-	-
TRUST FUNDS					
Voluntary Separation Incent Fund	-	24,198	-	-	-
Voluntary Separation Incent Fund	-	24,198	-	-	-
Host Nat Sup, US Reloc Act, Def	150,937	117,038	-	-	-
Host Nat Sup, US Reloc Act, Def	150,937	117,038	-	-	-
Supt for US Rel Guan Act	1,076,531	383,833	-	-	-
Supt for US Rel Guan Act	1,076,531	383,833	-	-	-
DoD General Gift Fund	7,705	103	-	-	-
DoD General Gift Fund	7,705	103	-	-	-
USN Academy Gift and Museum Fund	30,671	23,331	-	-	-
USN Academy Gift and Museum Fund	30,671	23,331	-	-	-
Ships Stores Profit, Navy	1,427	10,389	-	-	-

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FY 2023 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Homeowners Asst. Fund, Def, RA	808	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-
DoD Fam Hsg Improvement Fund	53,232	30,601	-	-
DoD Fam Hsg Improvement Fund	53,232	30,601	-	-
DoD Unaccmp Hsg Improvement Fund	997	988	-	-
DoD Unaccmp Hsg Improvement Fund	997	988	-	-
Total FAMILY HOUSING	2,992,659	1,903,752	13,790	-
REVOLVING AND MGMT FUNDS				
National Def Stockpile Trans Fd 2023	585,761	70,094	61,426	-
National Def Stockpile Trans Fd	585,761	70,094	61,426	-
Pent. Reserv. Maint. Rev. Fd.	808,512	-	747,149	-
Pent. Reserv. Maint. Rev. Fd.	808,512	-	747,149	-
National Defense Sealift Fund 2022	383	-	-	-
National Defense Sealift Fund 2023	211,779	109,650	-	-
National Defense Sealift Fund	212,162	109,650	-	-
Working Capital Fund, Army	18,241,941	474,292	13,450,918	-
Working Capital Fund, Army	18,241,941	474,292	13,450,918	-
Working Capital Fund, Navy	46,233,091	115,436	39,011,505	-
Working Capital Fund, Navy	46,233,091	115,436	39,011,505	-
Working Capital Fund, Air Force	30,085,098	81,737	28,964,073	-
Working Capital Fund, Air Force	30,085,098	81,737	28,964,073	-
Working Capital Fund, Defense	77,772,481	1,164,094	66,692,588	-
Working Capital Fund, Defense	77,772,481	1,164,094	66,692,588	-
Working Capital Fund, DECA	6,194,296	1,444,420	4,692,334	-
Working Capital Fund, DECA	6,194,296	1,444,420	4,692,334	-
Buildings Maintenance Fund	328,770	42,595	263,442	-
Buildings Maintenance Fund	328,770	42,595	263,442	-
WCF, DCSA	1,956,479	-	1,355,363	-
WCF, DCSA	1,956,479	-	1,355,363	-
Total REVOLVING AND MGMT FUNDS	182,418,591	3,502,318	155,238,798	-
DEDUCT FOR OFFSETTING RCPTS				
Offsetting Receipts	-1,621,000	-	-	-1,505,000
Offsetting Receipts	-1,621,000	-	-	-1,505,000
Total DEDUCT FOR OFFSETTING RCPTS	-1,621,000	-	-	-1,505,000
TRUST FUNDS				
Voluntary Separation Incent Fund	24,198	-	-	26,499
Voluntary Separation Incent Fund	24,198	-	-	26,499
Host Nat Sup, US Reloc Act, Def	267,975	-	-	88,356
Host Nat Sup, US Reloc Act, Def	267,975	-	-	88,356
Supt for US Rel Guan Act	1,460,364	-	-	95,113
Supt for US Rel Guan Act	1,460,364	-	-	95,113
DoD General Gift Fund	7,808	-	-	298
DoD General Gift Fund	7,808	-	-	298
USN Academy Gift and Museum Fund	54,002	-	-	9,423
USN Academy Gift and Museum Fund	54,002	-	-	9,423
Ships Stores Profit, Navy	11,816	-	-	8,398

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FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Homeowners Asst. Fund, Def, RA	-	-	808
Homeowners Asst. Fund, Def, RA	-	-	808
DoD Fam Hsg Improvement Fund	30,601	-	22,631
DoD Fam Hsg Improvement Fund	30,601	-	22,631
DoD Unaccmp Hsg Improvement Fund	988	-	9
DoD Unaccmp Hsg Improvement Fund	988	-	9
Total FAMILY HOUSING	1,917,542	-56,513	1,024,247
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd 2023	131,520	-	454,241
National Def Stockpile Trans Fd	131,520	-	454,241
Pent. Reserv. Maint. Rev. Fd.	747,149	-	66,363
Pent. Reserv. Maint. Rev. Fd.	747,149	-	66,363
National Defense Sealift Fund 2022	-	-	3
National Defense Sealift Fund 2023	109,650	-	102,509
National Defense Sealift Fund	109,650	-	102,512
Working Capital Fund, Army	13,925,210	-492,489	3,789,410
Working Capital Fund, Army	13,925,210	-492,489	3,789,410
Working Capital Fund, Navy	39,126,941	-	7,106,150
Working Capital Fund, Navy	39,126,941	-	7,106,150
Working Capital Fund, Air Force	29,045,810	-16,448	1,022,840
Working Capital Fund, Air Force	29,045,810	-16,448	1,022,840
Working Capital Fund, Defense	67,856,682	-8,925,922	989,877
Working Capital Fund, Defense	67,856,682	-8,925,922	989,877
Working Capital Fund, DECA	6,136,754	-123	57,419
Working Capital Fund, DECA	6,136,754	-123	57,419
Buildings Maintenance Fund	306,037	-	22,733
Buildings Maintenance Fund	306,037	-	22,733
WCF, DCSA	1,355,363	-	601,116
WCF, DCSA	1,355,363	-	601,116
Total REVOLVING AND MGMT FUNDS	158,741,116	-9,434,982	14,212,661
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-1,505,000	-	-
Offsetting Receipts	-1,505,000	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,505,000	-	-
TRUST FUNDS			
Voluntary Separation Incent Fund	26,499	-	-
Voluntary Separation Incent Fund	26,499	-	-
Host Nat Sup, US Reloc Act, Def	88,356	-	179,618
Host Nat Sup, US Reloc Act, Def	88,356	-	179,618
Supt for US Rel Guan Act	95,113	-	1,365,250
Supt for US Rel Guan Act	95,113	-	1,365,250
DoD General Gift Fund	298	-	7,510
DoD General Gift Fund	298	-	7,510
USN Academy Gift and Museum Fund	9,423	-	28,644
USN Academy Gift and Museum Fund	9,423	-	28,644
Ships Stores Profit, Navy	8,398	-	3,418

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FY 2023 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Ships Stores Profit, Navy	1,427	10,389	-	-	-
Navy General Gift Fund	7,509	1,142	-	-	-
Navy General Gift Fund	7,509	1,142	-	-	-
Army General Gift Fund	29,789	35,063	-	391	-
Army General Gift Fund	29,789	35,063	-	391	-
Ainsworth Library	24	-	-	-	-
Ainsworth Library	24	-	-	-	-
Air Force General Gift Fund	17,834	5,669	-	403	3
Air Force General Gift Fund	17,834	5,669	-	403	3
National Security Educ. Trust Fd	306	-	-	-	-
National Security Educ. Trust Fd	306	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	4,347	3,619	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	4,347	3,619	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	21,471	-	-	16,337	240,970
Schg Coll,Sales Comm.Strs, D-TR	21,471	-	-	16,337	240,970
Air Force Cadet Fund-TR	216	-	-	216	-
Air Force Cadet Fund-TR	216	-	-	216	-
Total TRUST FUNDS	1,348,767	604,385	-	17,347	240,973
<u>INTERFUND TRANSACTIONS</u>					
Profits Sales of Ships Stores, N	-	-10,000	-	-	-
Profits Sales of Ships Stores, N	-	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-4,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-4,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-13,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-13,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-27,000	-	-	-

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FY 2023 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Ships Stores Profit, Navy	11,816	-	-	8,398
Navy General Gift Fund	8,651	-	-	946
Navy General Gift Fund	8,651	-	-	946
Army General Gift Fund	65,243	-	-	17,351
Army General Gift Fund	65,243	-	-	17,351
Ainsworth Library	24	-	-	1
Ainsworth Library	24	-	-	1
Air Force General Gift Fund	23,909	-	-	11,664
Air Force General Gift Fund	23,909	-	-	11,664
National Security Educ. Trust Fd	306	-	-	-
National Security Educ. Trust Fd	306	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	7,966	-	-	3,000
For. Nat. Empl. Sep. Pay Tr. Fd	7,966	-	-	3,000
Schg Coll,Sales Comm.Strs, D-TR	278,778	-	-	196,755
Schg Coll,Sales Comm.Strs, D-TR	278,778	-	-	196,755
Air Force Cadet Fund-TR	432	-	-	216
Air Force Cadet Fund-TR	432	-	-	216
Total TRUST FUNDS	2,211,472	-	-	458,020
<u>INTERFUND TRANSACTIONS</u>				
Profits Sales of Ships Stores, N	-10,000	-	-	-10,000
Profits Sales of Ships Stores, N	-10,000	-	-	-10,000
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-	-	-4,000
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-	-	-4,000
Emp Agy Cont, VSI Trust Fd.	-13,000	-	-	-13,000
Emp Agy Cont, VSI Trust Fd.	-13,000	-	-	-13,000
Total INTERFUND TRANSACTIONS	-27,000	-	-	-27,000

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FY 2023 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Ships Stores Profit, Navy	8,398	-	3,418
Navy General Gift Fund	946	-	8,651
Navy General Gift Fund	946	-	8,651
Army General Gift Fund	17,351	-	47,892
Army General Gift Fund	17,351	-	47,892
Ainsworth Library	1	-	24
Ainsworth Library	1	-	24
Air Force General Gift Fund	11,664	-	12,246
Air Force General Gift Fund	11,664	-	12,246
National Security Educ. Trust Fd	-	-	306
National Security Educ. Trust Fd	-	-	306
For. Nat. Empl. Sep. Pay Tr. Fd	3,000	-	4,347
For. Nat. Empl. Sep. Pay Tr. Fd	3,000	-	4,347
Schg Coll,Sales Comm.Strs, D-TR	196,755	-	82,023
Schg Coll,Sales Comm.Strs, D-TR	196,755	-	82,023
Air Force Cadet Fund-TR	216	-	216
Air Force Cadet Fund-TR	216	-	216
Total TRUST FUNDS	458,020	-	1,740,145
<u>INTERFUND TRANSACTIONS</u>			
Profits Sales of Ships Stores, N	-10,000	-	-
Profits Sales of Ships Stores, N	-10,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-	-
Emp Agy Cont, VSI Trust Fd.	-13,000	-	-
Emp Agy Cont, VSI Trust Fd.	-13,000	-	-
Total INTERFUND TRANSACTIONS	-27,000	-	-

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FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2024 - ESTIMATED
(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
Military Personnel, Army	1,316	49,508,280	-	-	313,889
Military Personnel, Army	1,316	49,508,280	-	-	313,889
Medicare-Ret.Contrib., Army	-	2,846,715	-	-	-
Medicare-Ret.Contrib., Army	-	2,846,715	-	-	-
Military Personnel, Navy	1,139	36,586,370	-	-	470,234
Military Personnel, Navy	1,139	36,586,370	-	-	470,234
Medicare-Ret. Contrib., Navy	-	2,175,657	-	-	-
Medicare-Ret. Contrib., Navy	-	2,175,657	-	-	-
Military Personnel, Marine Corps	-	14,997,277	-	-	26,700
Military Personnel, Marine Corps	-	14,997,277	-	-	26,700
Medicare-Ret. Contrib., MC	-	1,102,941	-	-	-
Medicare-Ret. Contrib., MC	-	1,102,941	-	-	-
Military Personnel, Air Force	269	35,240,549	-	-	492,714
Military Personnel, Air Force	269	35,240,549	-	-	492,714
Medicare-Ret. Contrib., AF	-	2,047,980	-	-	-
Medicare-Ret. Contrib., AF	-	2,047,980	-	-	-
Military Personnel, Space Force	-	1,109,400	-	-	-
Military Personnel, Space Force	-	1,109,400	-	-	-
Medicare-Ret. Contrib., SF	-	58,016	-	-	-
Medicare-Ret. Contrib., SF	-	58,016	-	-	-
Reserve Personnel, Army	-	5,212,834	-	-	43,000
Reserve Personnel, Army	-	5,212,834	-	-	43,000
Medicare-Ret.Contrib., Army Res	-	510,346	-	-	-
Medicare-Ret.Contrib., Army Res	-	510,346	-	-	-
Reserve Personnel, Navy	-	2,400,831	-	-	40,437
Reserve Personnel, Navy	-	2,400,831	-	-	40,437
Medicare-Ret. Contrib., Navy Res	-	183,698	-	-	-
Medicare-Ret. Contrib., Navy Res	-	183,698	-	-	-
Reserve Personnel, Marine Corps	-	826,712	-	-	12,207
Reserve Personnel, Marine Corps	-	826,712	-	-	12,207
Medicare-Ret. Contrib., MC Res	-	94,316	-	-	-
Medicare-Ret. Contrib., MC Res	-	94,316	-	-	-
Reserve Personnel, Air Force	-	2,457,519	-	-	12,650
Reserve Personnel, Air Force	-	2,457,519	-	-	12,650
Medicare-Ret.Contrib., AF Res	-	198,046	-	-	-
Medicare-Ret.Contrib., AF Res	-	198,046	-	-	-
National Guard Personnel, Army	-	9,232,554	-	-	44,100
National Guard Personnel, Army	-	9,232,554	-	-	44,100
Medicare-Ret.Contrib., ARNG	-	943,772	-	-	-
Medicare-Ret.Contrib., ARNG	-	943,772	-	-	-
National Guard Personnel, AF	-	4,913,538	-	-	69,000
National Guard Personnel, AF	-	4,913,538	-	-	69,000
Medicare-Ret. Contrib., ANG	-	371,867	-	-	-
Medicare-Ret. Contrib., ANG	-	371,867	-	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2024 - ESTIMATED
(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	
(1)	(7)	(8)	(9)	(10)	
MILITARY PERSONNEL					
Military Personnel, Army	2024	49,823,485	49,508,280	313,889	-
Military Personnel, Army		49,823,485	49,508,280	313,889	-
Medicare-Ret.Contrib., Army	2024	2,846,715	2,846,715	-	-
Medicare-Ret.Contrib., Army		2,846,715	2,846,715	-	-
Military Personnel, Navy	2024	37,057,743	36,586,370	470,234	-
Military Personnel, Navy		37,057,743	36,586,370	470,234	-
Medicare-Ret. Contrib., Navy	2024	2,175,657	2,175,657	-	-
Medicare-Ret. Contrib., Navy		2,175,657	2,175,657	-	-
Military Personnel, Marine Corps	2024	15,023,977	14,997,277	26,700	-
Military Personnel, Marine Corps		15,023,977	14,997,277	26,700	-
Medicare-Ret. Contrib., MC	2024	1,102,941	1,102,941	-	-
Medicare-Ret. Contrib., MC		1,102,941	1,102,941	-	-
Military Personnel, Air Force	2024	35,733,532	35,240,549	492,714	-
Military Personnel, Air Force		35,733,532	35,240,549	492,714	-
Medicare-Ret. Contrib., AF	2024	2,047,980	2,047,980	-	-
Medicare-Ret. Contrib., AF		2,047,980	2,047,980	-	-
Military Personnel, Space Force	2024	1,109,400	1,109,400	-	-
Military Personnel, Space Force		1,109,400	1,109,400	-	-
Medicare-Ret. Contrib., SF	2024	58,016	58,016	-	-
Medicare-Ret. Contrib., SF		58,016	58,016	-	-
Reserve Personnel, Army	2024	5,255,834	5,212,834	43,000	-
Reserve Personnel, Army		5,255,834	5,212,834	43,000	-
Medicare-Ret.Contrib., Army Res	2024	510,346	510,346	-	-
Medicare-Ret.Contrib., Army Res		510,346	510,346	-	-
Reserve Personnel, Navy	2024	2,441,268	2,400,831	40,437	-
Reserve Personnel, Navy		2,441,268	2,400,831	40,437	-
Medicare-Ret. Contrib., Navy Res	2024	183,698	183,698	-	-
Medicare-Ret. Contrib., Navy Res		183,698	183,698	-	-
Reserve Personnel, Marine Corps	2024	838,919	826,712	12,207	-
Reserve Personnel, Marine Corps		838,919	826,712	12,207	-
Medicare-Ret. Contrib., MC Res	2024	94,316	94,316	-	-
Medicare-Ret. Contrib., MC Res		94,316	94,316	-	-
Reserve Personnel, Air Force	2024	2,470,169	2,457,519	12,650	-
Reserve Personnel, Air Force		2,470,169	2,457,519	12,650	-
Medicare-Ret.Contrib., AF Res	2024	198,046	198,046	-	-
Medicare-Ret.Contrib., AF Res		198,046	198,046	-	-
National Guard Personnel, Army	2024	9,276,654	9,232,554	44,100	-
National Guard Personnel, Army		9,276,654	9,232,554	44,100	-
Medicare-Ret.Contrib., ARNG	2024	943,772	943,772	-	-
Medicare-Ret.Contrib., ARNG		943,772	943,772	-	-
National Guard Personnel, AF	2024	4,982,538	4,913,538	69,000	-
National Guard Personnel, AF		4,982,538	4,913,538	69,000	-
Medicare-Ret. Contrib., ANG	2024	371,867	371,867	-	-
Medicare-Ret. Contrib., ANG		371,867	371,867	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2024 - ESTIMATED
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
MILITARY PERSONNEL			
Military Personnel, Army	2024	49,822,169	342
Military Personnel, Army		49,822,169	342
Medicare-Ret.Contrib., Army	2024	2,846,715	-
Medicare-Ret.Contrib., Army		2,846,715	-
Military Personnel, Navy	2024	37,056,604	1,146
Military Personnel, Navy		37,056,604	1,146
Medicare-Ret. Contrib., Navy	2024	2,175,657	-
Medicare-Ret. Contrib., Navy		2,175,657	-
Military Personnel, Marine Corps	2024	15,023,977	-
Military Personnel, Marine Corps		15,023,977	-
Medicare-Ret. Contrib., MC	2024	1,102,941	-
Medicare-Ret. Contrib., MC		1,102,941	-
Military Personnel, Air Force	2024	35,733,263	272
Military Personnel, Air Force		35,733,263	272
Medicare-Ret. Contrib., AF	2024	2,047,980	-
Medicare-Ret. Contrib., AF		2,047,980	-
Military Personnel, Space Force	2024	1,109,400	-
Military Personnel, Space Force		1,109,400	-
Medicare-Ret. Contrib., SF	2024	58,016	-
Medicare-Ret. Contrib., SF		58,016	-
Reserve Personnel, Army	2024	5,255,834	-
Reserve Personnel, Army		5,255,834	-
Medicare-Ret.Contrib., Army Res	2024	510,346	-
Medicare-Ret.Contrib., Army Res		510,346	-
Reserve Personnel, Navy	2024	2,441,268	2,000
Reserve Personnel, Navy		2,441,268	2,000
Medicare-Ret. Contrib., Navy Res	2024	183,698	-
Medicare-Ret. Contrib., Navy Res		183,698	-
Reserve Personnel, Marine Corps	2024	838,919	-
Reserve Personnel, Marine Corps		838,919	-
Medicare-Ret. Contrib., MC Res	2024	94,316	-
Medicare-Ret. Contrib., MC Res		94,316	-
Reserve Personnel, Air Force	2024	2,470,169	-
Reserve Personnel, Air Force		2,470,169	-
Medicare-Ret.Contrib., AF Res	2024	198,046	-
Medicare-Ret.Contrib., AF Res		198,046	-
National Guard Personnel, Army	2024	9,276,654	-
National Guard Personnel, Army		9,276,654	-
Medicare-Ret.Contrib., ARNG	2024	943,772	-
Medicare-Ret.Contrib., ARNG		943,772	-
National Guard Personnel, AF	2024	4,982,538	-
National Guard Personnel, AF		4,982,538	-
Medicare-Ret. Contrib., ANG	2024	371,867	-
Medicare-Ret. Contrib., ANG		371,867	-

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FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2024 - ESTIMATED
(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Con Rcpt Acc Pmt Mil Ret Fd	-	19,874,000	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	19,874,000	-	-	-
Total MILITARY PERSONNEL	2,724	192,893,218	-	-	1,524,931
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	2022	1,991	-	-	-
Oper. & Maint., Army	2023	1,777	-	-	-
Oper. & Maint., Army	2024	226,837	58,816,746	-	13,900,000
Oper. & Maint., Army		230,605	58,816,746	-	13,900,000
Oper. & Maint., Navy	2024	55,529	68,198,101	-	4,856,069
Oper. & Maint., Navy		55,529	68,198,101	-	4,856,069
Oper. & Maint., Marine Corps	2024	40,205	9,865,919	-	325,000
Oper. & Maint., Marine Corps		40,205	9,865,919	-	325,000
Oper. & Maint., Air Force	2022	1,908	-	-	-
Oper. & Maint., Air Force	2023	1,619	-	-	-
Oper. & Maint., Air Force	2024	87,940	60,167,987	-	3,830,000
Oper. & Maint., Air Force		91,467	60,167,987	-	3,830,000
Oper. & Maint., Space Force	2024	138	4,078,126	-	370,000
Oper. & Maint., Space Force		138	4,078,126	-	370,000
Oper. & Maint., Defense-Wide	2022	75,000	-	-	-
Oper. & Maint., Defense-Wide	2023	6,901,128	-	-	-
Oper. & Maint., Defense-Wide	2024	2,025,497	51,482,325	-	3,528,744
Oper. & Maint., Defense-Wide		9,001,625	51,482,325	-	3,528,744
Office of the Inspector General	2022	-	-	-	-
Office of the Inspector General	2023	2,180	-	-	-
Office of the Inspector General	2024	-	485,359	-	10,000
Office of the Inspector General		2,180	485,359	-	10,000
Oper. & Maint., Army Reserve	2024	7,107	3,206,434	-	19,000
Oper. & Maint., Army Reserve		7,107	3,206,434	-	19,000
Oper. & Maint., Navy Reserve	2024	-	1,278,050	-	18,186
Oper. & Maint., Navy Reserve		-	1,278,050	-	18,186
Oper. & Maint, Marine Corps Res.	2024	-	347,633	-	1,793
Oper. & Maint, Marine Corps Res.		-	347,633	-	1,793
Oper & Maint, Air Force Reserve	2024	2,105	3,700,800	-	295,041
Oper & Maint, Air Force Reserve		2,105	3,700,800	-	295,041
Oper. & Maint., Army Nat'l Guard	2024	27,608	8,299,187	-	263,468
Oper. & Maint., Army Nat'l Guard		27,608	8,299,187	-	263,468
Oper. & Maint., Air Nat'l Guard	2024	5,973	7,382,079	-	680,000
Oper. & Maint., Air Nat'l Guard		5,973	7,382,079	-	680,000
Overseas Contingency Ops Trf Fnd		9,972	-	-	-
Overseas Contingency Ops Trf Fnd		9,972	-	-	-
Court of Appeals, Armed Forces	2024	-	16,003	-	-
Court of Appeals, Armed Forces		-	16,003	-	-
Drug Intrdct & Counter-Drug Act	2024	-	970,764	-	-
Drug Intrdct & Counter-Drug Act		-	970,764	-	-
Spt. for Int'l Sport. Comp., Def		13,204	10,377	-	-
Spt. for Int'l Sport. Comp., Def		13,204	10,377	-	-
Foreign Currency Fluct, Defense		970,000	-	-	-
Foreign Currency Fluct, Defense		970,000	-	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2024 - ESTIMATED
 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Con Rcpt Acc Pmt Mil Ret Fd	19,874,000	-	-	21,673,000
Con Rcpt Acc Pmt Mil Ret Fd	19,874,000	-	-	21,673,000
Total MILITARY PERSONNEL	194,420,873	173,019,218	1,524,931	21,673,000
OPERATION AND MAINTENANCE				
Oper. & Maint., Army	2022 1,991	-	-	-
Oper. & Maint., Army	2023 1,777	-	-	-
Oper. & Maint., Army	2024 72,943,583	58,814,746	13,900,000	-
Oper. & Maint., Army	72,947,351	58,814,746	13,900,000	-
Oper. & Maint., Navy	2024 73,109,699	68,186,101	4,856,069	-
Oper. & Maint., Navy	73,109,699	68,186,101	4,856,069	-
Oper. & Maint., Marine Corps	2024 10,231,124	9,856,919	325,000	-
Oper. & Maint., Marine Corps	10,231,124	9,856,919	325,000	-
Oper. & Maint., Air Force	2022 1,908	-	-	-
Oper. & Maint., Air Force	2023 1,619	-	-	-
Oper. & Maint., Air Force	2024 64,085,927	60,165,987	3,830,000	-
Oper. & Maint., Air Force	64,089,454	60,165,987	3,830,000	-
Oper. & Maint., Space Force	2024 4,448,264	4,078,126	370,000	-
Oper. & Maint., Space Force	4,448,264	4,078,126	370,000	-
Oper. & Maint., Defense-Wide	2022 75,000	-	-	-
Oper. & Maint., Defense-Wide	2023 6,901,128	-	-	-
Oper. & Maint., Defense-Wide	2024 57,036,566	51,479,325	3,528,744	-
Oper. & Maint., Defense-Wide	64,012,694	51,479,325	3,528,744	-
Office of the Inspector General	2022 -	12	-	-
Office of the Inspector General	2023 2,180	2,029	-	-
Office of the Inspector General	2024 495,359	484,350	10,000	-
Office of the Inspector General	497,539	486,391	10,000	-
Oper. & Maint., Army Reserve	2024 3,232,541	3,206,434	19,000	-
Oper. & Maint., Army Reserve	3,232,541	3,206,434	19,000	-
Oper. & Maint., Navy Reserve	2024 1,296,236	1,278,050	18,186	-
Oper. & Maint., Navy Reserve	1,296,236	1,278,050	18,186	-
Oper. & Maint, Marine Corps Res.	2024 349,426	347,633	1,793	-
Oper. & Maint, Marine Corps Res.	349,426	347,633	1,793	-
Oper & Maint, Air Force Reserve	2024 3,997,946	3,700,800	295,041	-
Oper & Maint, Air Force Reserve	3,997,946	3,700,800	295,041	-
Oper. & Maint., Army Nat'l Guard	2024 8,590,263	8,299,187	263,468	-
Oper. & Maint., Army Nat'l Guard	8,590,263	8,299,187	263,468	-
Oper. & Maint., Air Nat'l Guard	2024 8,068,052	7,382,079	680,000	-
Oper. & Maint., Air Nat'l Guard	8,068,052	7,382,079	680,000	-
Overseas Contingency Ops Trf Fnd	9,972	-	-	-
Overseas Contingency Ops Trf Fnd	9,972	-	-	-
Court of Appeals, Armed Forces	2024 16,003	16,003	-	-
Court of Appeals, Armed Forces	16,003	16,003	-	-
Drug Intrdct & Counter-Drug Act	2024 970,764	970,764	-	-
Drug Intrdct & Counter-Drug Act	970,764	970,764	-	-
Spt. for Int'l Sport. Comp., Def	23,581	10,377	-	-
Spt. for Int'l Sport. Comp., Def	23,581	10,377	-	-
Foreign Currency Fluct, Defense	970,000	-	-	-
Foreign Currency Fluct, Defense	970,000	-	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2024 - ESTIMATED
(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Con Rcpt Acc Pmt Mil Ret Fd	21,673,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd	21,673,000	-	-
Total MILITARY PERSONNEL	196,217,149	-	3,760
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	2022	-	-
Oper. & Maint., Army	2023	-	-
Oper. & Maint., Army	2024	72,714,746	90,072
Oper. & Maint., Army		72,714,746	90,072
Oper. & Maint., Navy	2024	73,042,170	224,349
Oper. & Maint., Navy		73,042,170	224,349
Oper. & Maint., Marine Corps	2024	10,181,919	5,651
Oper. & Maint., Marine Corps		10,181,919	5,651
Oper. & Maint., Air Force	2022	-	-
Oper. & Maint., Air Force	2023	-	-
Oper. & Maint., Air Force	2024	63,995,987	123,329
Oper. & Maint., Air Force		63,995,987	123,329
Oper. & Maint., Space Force	2024	4,448,126	-
Oper. & Maint., Space Force		4,448,126	-
Oper. & Maint., Defense-Wide	2022	-	-
Oper. & Maint., Defense-Wide	2023	-	-
Oper. & Maint., Defense-Wide	2024	55,008,069	1,920,485
Oper. & Maint., Defense-Wide		55,008,069	1,920,485
Office of the Inspector General	2022	12	-12
Office of the Inspector General	2023	2,029	151
Office of the Inspector General	2024	494,350	1,009
Office of the Inspector General		496,391	1,148
Oper. & Maint., Army Reserve	2024	3,225,434	-
Oper. & Maint., Army Reserve		3,225,434	-
Oper. & Maint., Navy Reserve	2024	1,296,236	-
Oper. & Maint., Navy Reserve		1,296,236	-
Oper. & Maint, Marine Corps Res.	2024	349,426	-
Oper. & Maint, Marine Corps Res.		349,426	-
Oper & Maint, Air Force Reserve	2024	3,995,841	-
Oper & Maint, Air Force Reserve		3,995,841	-
Oper. & Maint., Army Nat'l Guard	2024	8,562,655	657
Oper. & Maint., Army Nat'l Guard		8,562,655	657
Oper. & Maint., Air Nat'l Guard	2024	8,062,079	4,000
Oper. & Maint., Air Nat'l Guard		8,062,079	4,000
Overseas Contingency Ops Trf Fnd		-	9,972
Overseas Contingency Ops Trf Fnd		-	9,972
Court of Appeals, Armed Forces	2024	16,003	-
Court of Appeals, Armed Forces		16,003	-
Drug Intrdct & Counter-Drug Act	2024	970,764	-
Drug Intrdct & Counter-Drug Act		970,764	-
Spt. for Int'l Sport. Comp., Def		10,377	5,601
Spt. for Int'l Sport. Comp., Def		10,377	5,601
Foreign Currency Fluct, Defense		-	-
Foreign Currency Fluct, Defense		-	-

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FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2024 - ESTIMATED
(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Defense Health Program 2022	42,288	-	-	-	-
Defense Health Program 2023	2,629,564	-	-	-	-
Defense Health Program 2024	5,576	39,019,546	-	-	5,540,902
Defense Health Program	2,677,428	39,019,546	-	-	5,540,902
Environmental Rest. Fund, Army	2,352	324,500	-	-	-
Environmental Rest. Fund, Army	2,352	324,500	-	-	-
Environmental Rest. Fund, Navy	21,771	400,113	-	-	-
Environmental Rest. Fund, Navy	21,771	400,113	-	-	-
Environmental Rest. Fund, AF	1,605	573,810	-	-	-
Environmental Rest. Fund, AF	1,605	573,810	-	-	-
Environmental Rest. Fund, Def.	49,382	10,979	-	-	-
Environmental Rest. Fund, Def.	49,382	10,979	-	-	-
Envir. Rest., Form. Used Sites	26,000	317,580	-	-	-
Envir. Rest., Form. Used Sites	26,000	317,580	-	-	-
Overseas Hum., Dis. & Civic. Aid 2023	137,952	-	-	-	-
Overseas Hum., Dis. & Civic. Aid 2024	282	170,000	-	-	-
Overseas Hum., Dis. & Civic. Aid	138,234	170,000	-	-	-
Coop Threat Red Account 2022	82,443	-	-	-	-
Coop Threat Red Account 2023	119,522	-	-	-	-
Coop Threat Red Account 2024	4,212	351,598	-	-	38,000
Coop Threat Red Account	206,177	351,598	-	-	38,000
Contr to Coop Threat Red	376	-	-	-	-
Contr to Coop Threat Red	376	-	-	-	-
Afghanistan Security Forces Fund 2022	186,136	-	-	-	-
Afghanistan Security Forces Fund	186,136	-	-	-	-
Ctr-ISIS Train/Equip Fund 2023	192,401	-	-	-	-
Ctr-ISIS Train/Equip Fund 2024	12,557	475,000	-	-	-
Ctr-ISIS Train/Equip Fund	204,958	475,000	-	-	-
Dod Acq Workforce Dev Fund 2024	-	111,791	-	-	-
Dod Acq Workforce Dev Fund	-	111,791	-	-	-
Emer. Response Fd, Def.	230,391	-	-	-	-
Emer. Response Fd, Def.	230,391	-	-	-	-
Emergency Response	11,463	-	-	-	-
Emergency Response	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	1,096,038	729,000	-	-	-
Def. Burdensharing - Allies/NATO	1,096,038	729,000	-	-	-
Restoration of Rocky Mtn Arsenal	15,248	1,032	-	-	-
Restoration of Rocky Mtn Arsenal	15,248	1,032	-	-	-
National Science Center, Army	47	-	-	-	-
National Science Center, Army	47	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	1,502	-16	-	-	-
Proceeds, Trans/Disp Comm Fac.	1,502	-16	-	-	-
Kaho'olawe Is Conv, Rm Env Res	347	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	347	-	-	-	-
Disposal of DoD Real Property	82,459	6,513	-	-	-
Disposal of DoD Real Property	82,459	6,513	-	-	-
Lease of DoD Real Property	243,858	32,410	-	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
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FISCAL YEAR 2024 - ESTIMATED
(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Defense Health Program 2022	42,288	-	-	-
Defense Health Program 2023	2,629,564	290,525	-	-
Defense Health Program 2024	44,566,024	38,812,234	5,540,902	-
Defense Health Program	47,237,876	39,102,759	5,540,902	-
Environmental Rest. Fund, Army	326,852	324,500	-	-
Environmental Rest. Fund, Army	326,852	324,500	-	-
Environmental Rest. Fund, Navy	421,884	400,113	-	-
Environmental Rest. Fund, Navy	421,884	400,113	-	-
Environmental Rest. Fund, AF	575,415	573,810	-	-
Environmental Rest. Fund, AF	575,415	573,810	-	-
Environmental Rest. Fund, Def.	60,361	10,979	-	-
Environmental Rest. Fund, Def.	60,361	10,979	-	-
Envir. Rest., Form. Used Sites	343,580	317,580	-	-
Envir. Rest., Form. Used Sites	343,580	317,580	-	-
Overseas Hum., Dis. & Civic. Aid 2023	137,952	137,952	-	-
Overseas Hum., Dis. & Civic. Aid 2024	170,282	57,450	-	-
Overseas Hum., Dis. & Civic. Aid	308,234	195,402	-	-
Coop Threat Red Account 2022	82,443	82,443	-	-
Coop Threat Red Account 2023	119,522	106,716	-	-
Coop Threat Red Account 2024	393,810	185,441	38,000	-
Coop Threat Red Account	595,775	374,600	38,000	-
Contr to Coop Threat Red	376	-	-	-
Contr to Coop Threat Red	376	-	-	-
Afghanistan Security Forces Fund 2022	186,136	-	-	-
Afghanistan Security Forces Fund	186,136	-	-	-
Ctr-ISIS Train/Equip Fund 2023	192,401	285,000	-	-
Ctr-ISIS Train/Equip Fund 2024	487,557	159,180	-	-
Ctr-ISIS Train/Equip Fund	679,958	444,180	-	-
Dod Acq Workforce Dev Fund 2024	111,791	111,791	-	-
Dod Acq Workforce Dev Fund	111,791	111,791	-	-
Emer. Response Fd, Def.	230,391	-	-	-
Emer. Response Fd, Def.	230,391	-	-	-
Emergency Response	11,463	-	-	-
Emergency Response	11,463	-	-	-
Def. Burdensharing - Allies/NATO	1,825,038	-	-	729,000
Def. Burdensharing - Allies/NATO	1,825,038	-	-	729,000
Restoration of Rocky Mtn Arsenal	16,280	-	-	1,000
Restoration of Rocky Mtn Arsenal	16,280	-	-	1,000
National Science Center, Army	47	-	-	-
National Science Center, Army	47	-	-	-
Proceeds, Trans/Disp Comm Fac.	1,486	-	-	-
Proceeds, Trans/Disp Comm Fac.	1,486	-	-	-
Kaho'olawe Is Conv, Rm Env Res	347	-	-	-
Kaho'olawe Is Conv, Rm Env Res	347	-	-	-
Disposal of DoD Real Property	88,972	-	-	7,647
Disposal of DoD Real Property	88,972	-	-	7,647
Lease of DoD Real Property	276,268	-	-	24,917

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FY 2024 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Defense Health Program 2022	-	-	42,288
Defense Health Program 2023	290,525	-	2,339,039
Defense Health Program 2024	44,353,136	-	212,888
Defense Health Program	44,643,661	-	2,594,215
Environmental Rest. Fund, Army	324,500	-	29,577
Environmental Rest. Fund, Army	324,500	-	29,577
Environmental Rest. Fund, Navy	400,113	-	43
Environmental Rest. Fund, Navy	400,113	-	43
Environmental Rest. Fund, AF	573,810	-	1,305
Environmental Rest. Fund, AF	573,810	-	1,305
Environmental Rest. Fund, Def.	10,979	-	24,397
Environmental Rest. Fund, Def.	10,979	-	24,397
Envir. Rest., Form. Used Sites	317,580	-	-
Envir. Rest., Form. Used Sites	317,580	-	-
Overseas Hum., Dis. & Civic. Aid 2023	137,952	-	-
Overseas Hum., Dis. & Civic. Aid 2024	57,450	-	112,832
Overseas Hum., Dis. & Civic. Aid	195,402	-	112,832
Coop Threat Red Account 2022	82,443	-	-
Coop Threat Red Account 2023	106,716	-	12,806
Coop Threat Red Account 2024	223,441	-	170,369
Coop Threat Red Account	412,600	-	183,175
Contr to Coop Threat Red	-	-	2,432
Contr to Coop Threat Red	-	-	2,432
Afghanistan Security Forces Fund 2022	-	-	186,136
Afghanistan Security Forces Fund	-	-	186,136
Ctr-ISIS Train/Equip Fund 2023	285,000	-	-92,599
Ctr-ISIS Train/Equip Fund 2024	159,180	-	328,377
Ctr-ISIS Train/Equip Fund	444,180	-	235,778
Dod Acq Workforce Dev Fund 2024	111,791	-	-
Dod Acq Workforce Dev Fund	111,791	-	-
Emer. Response Fd, Def.	-	-	220,606
Emer. Response Fd, Def.	-	-	220,606
Emergency Response	-	-	11,463
Emergency Response	-	-	11,463
Def. Burdensharing - Allies/NATO	729,000	-	1,042,000
Def. Burdensharing - Allies/NATO	729,000	-	1,042,000
Restoration of Rocky Mtn Arsenal	1,000	-	13,567
Restoration of Rocky Mtn Arsenal	1,000	-	13,567
National Science Center, Army	-	-	78
National Science Center, Army	-	-	78
Proceeds, Trans/Disp Comm Fac.	-	-	3,750
Proceeds, Trans/Disp Comm Fac.	-	-	3,750
Kaho'olawe Is Conv, Rm Env Res	-	-	10
Kaho'olawe Is Conv, Rm Env Res	-	-	10
Disposal of DoD Real Property	7,647	-	72,781
Disposal of DoD Real Property	7,647	-	72,781
Lease of DoD Real Property	24,917	-	235,623

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FY 2025 DEPARTMENT OF DEFENSE BUDGET
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 OBLIGATIONS AND UNOBLIGATED BALANCES
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 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Lease of DoD Real Property	243,858	32,410	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	553	-	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	553	-	-	-	-
Mutually Beneficial Activities	24,130	-	-	-	-
Mutually Beneficial Activities	24,130	-	-	-	-
WWII Comm Fund	668	-	-	-	-
WWII Comm Fund	668	-	-	-	-
DoD Vietnam War Comm Fund	885	-	-	-	-
DoD Vietnam War Comm Fund	885	-	-	-	-
DOD Korean War Comm Fund	1	-	-	-	-
DOD Korean War Comm Fund	1	-	-	-	-
Spt of Athletic Pgm	16,439	-	-	-	-
Spt of Athletic Pgm	16,439	-	-	-	-
Total OPERATION AND MAINTENANCE	15,696,166	320,829,746	-	-	33,676,203
PROCUREMENT					
Aircraft Procurement, Army	2022	334,759	-	-	-
Aircraft Procurement, Army	2023	1,554,644	-	-	-
Aircraft Procurement, Army	2024	-	3,840,397	-	500,000
Aircraft Procurement, Army		1,889,403	3,840,397	-	500,000
Missile Procurement, Army	2022	313,527	-	-	-
Missile Procurement, Army	2023	2,266,094	-	-	-
Missile Procurement, Army	2024	-	3,848,853	-	550,000
Missile Procurement, Army		2,579,621	3,848,853	-	550,000
Procurement of W&TCV, Army	2022	633,300	-	-	-
Procurement of W&TCV, Army	2023	4,058,733	-	-	-
Procurement of W&TCV, Army	2024	-	4,505,157	-	15,000
Procurement of W&TCV, Army		4,692,033	4,505,157	-	15,000
Procurement of Ammunition, Army	2022	364,692	-	-	-
Procurement of Ammunition, Army	2023	3,601,047	-	-	-
Procurement of Ammunition, Army	2024	-	2,770,120	-	2,318,710
Procurement of Ammunition, Army		3,965,739	2,770,120	-	2,318,710
Other Procurement, Army	2022	499,966	-	-	-
Other Procurement, Army	2023	1,888,891	-	-	-
Other Procurement, Army	2024	17,152	8,609,604	-	161,471
Other Procurement, Army		2,406,009	8,609,604	-	161,471
Aircraft Procurement, Navy	2022	1,713,956	-	-	-
Aircraft Procurement, Navy	2023	5,073,569	-	-	-
Aircraft Procurement, Navy	2024	13,271	19,080,864	-	6,423
Aircraft Procurement, Navy		6,800,796	19,080,864	-	6,423
Weapons Procurement, Navy	2022	325,653	-	-	-
Weapons Procurement, Navy	2023	1,322,843	-	-	-
Weapons Procurement, Navy	2024	1,202	4,823,113	-	31,441
Weapons Procurement, Navy		1,649,698	4,823,113	-	31,441
Proc. of Ammunition, Navy & MC	2022	24,058	-	-	-
Proc. of Ammunition, Navy & MC	2023	486,790	-	-	-
Proc. of Ammunition, Navy & MC	2024	-	920,884	-	27,220
Proc. of Ammunition, Navy & MC		510,848	920,884	-	27,220
Shipbuilding & Conversion, Navy	2013	39,163	-	-	-
Shipbuilding & Conversion, Navy	2016	412,503	-	-	-
Shipbuilding & Conversion, Navy	2017	435,360	-	-	-
Shipbuilding & Conversion, Navy	2018	934,377	-	-	-
Shipbuilding & Conversion, Navy	2020	1,496,684	-	-	-

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(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Lease of DoD Real Property	276,268	-	-	24,917
DoD Overseas Mil. Fac. Inv. Rec.	553	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	553	-	-	-
Mutually Beneficial Activities	24,130	-	-	-
Mutually Beneficial Activities	24,130	-	-	-
WWII Comm Fund	668	-	-	-
WWII Comm Fund	668	-	-	-
DoD Vietnam War Comm Fund	885	-	-	-
DoD Vietnam War Comm Fund	885	-	-	-
DOD Korean War Comm Fund	1	-	-	-
DOD Korean War Comm Fund	1	-	-	-
Spt of Athletic Pgm	16,439	-	-	-
Spt of Athletic Pgm	16,439	-	-	-
Total OPERATION AND MAINTENANCE	370,202,115	320,134,636	33,676,203	762,564
PROCUREMENT				
Aircraft Procurement, Army	2022	334,759	334,759	-
Aircraft Procurement, Army	2023	1,554,644	1,042,949	46,549
Aircraft Procurement, Army	2024	4,340,397	1,763,416	500,000
Aircraft Procurement, Army		6,229,800	3,141,124	546,549
Missile Procurement, Army	2022	313,527	313,527	-
Missile Procurement, Army	2023	2,266,094	1,739,717	85,746
Missile Procurement, Army	2024	4,398,853	3,969,854	550,000
Missile Procurement, Army		6,978,474	6,023,098	635,746
Procurement of W&TCV, Army	2022	633,300	633,300	-
Procurement of W&TCV, Army	2023	4,058,733	2,822,173	11,653
Procurement of W&TCV, Army	2024	4,520,157	1,891,517	15,000
Procurement of W&TCV, Army		9,212,190	5,346,990	26,653
Procurement of Ammunition, Army	2022	364,692	364,692	-
Procurement of Ammunition, Army	2023	3,601,047	2,125,141	430,561
Procurement of Ammunition, Army	2024	5,088,830	1,596,315	2,318,710
Procurement of Ammunition, Army		9,054,569	4,086,148	2,749,271
Other Procurement, Army	2022	499,966	499,966	-
Other Procurement, Army	2023	1,888,891	1,456,889	11,302
Other Procurement, Army	2024	8,788,227	4,638,286	161,471
Other Procurement, Army		11,177,084	6,595,141	172,773
Aircraft Procurement, Navy	2022	1,713,956	1,713,956	-
Aircraft Procurement, Navy	2023	5,073,569	3,382,379	-
Aircraft Procurement, Navy	2024	19,100,558	12,133,805	6,423
Aircraft Procurement, Navy		25,888,083	17,230,140	6,423
Weapons Procurement, Navy	2022	325,653	325,653	-
Weapons Procurement, Navy	2023	1,322,843	656,614	4,807
Weapons Procurement, Navy	2024	4,855,756	5,494,820	31,441
Weapons Procurement, Navy		6,504,252	6,477,087	36,248
Proc. of Ammunition, Navy & MC	2022	24,058	24,058	-
Proc. of Ammunition, Navy & MC	2023	486,790	242,854	542
Proc. of Ammunition, Navy & MC	2024	948,104	1,029,174	27,220
Proc. of Ammunition, Navy & MC		1,458,952	1,296,086	27,762
Shipbuilding & Conversion, Navy	2013	39,163	-	-
Shipbuilding & Conversion, Navy	2016	412,503	-	-
Shipbuilding & Conversion, Navy	2017	435,360	-	-
Shipbuilding & Conversion, Navy	2018	934,377	-	-
Shipbuilding & Conversion, Navy	2020	1,496,684	1,496,684	-

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(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Lease of DoD Real Property	24,917	-	235,623
DoD Overseas Mil. Fac. Inv. Rec.	-	-	451
DoD Overseas Mil. Fac. Inv. Rec.	-	-	451
Mutually Beneficial Activities	-	-	27,417
Mutually Beneficial Activities	-	-	27,417
WWII Comm Fund	-	-	-
WWII Comm Fund	-	-	-
DoD Vietnam War Comm Fund	-	-	-
DoD Vietnam War Comm Fund	-	-	-
DOD Korean War Comm Fund	-	-	-
DOD Korean War Comm Fund	-	-	-
Spt of Athletic Pgm	-	-	9,502
Spt of Athletic Pgm	-	-	9,502
Total OPERATION AND MAINTENANCE	354,573,403	-	7,392,402
PROCUREMENT			
Aircraft Procurement, Army	2022	334,759	-
Aircraft Procurement, Army	2023	1,089,498	465,146
Aircraft Procurement, Army	2024	2,263,416	2,076,981
Aircraft Procurement, Army		3,687,673	2,542,127
Missile Procurement, Army	2022	313,527	-
Missile Procurement, Army	2023	1,825,463	440,631
Missile Procurement, Army	2024	4,519,854	-121,001
Missile Procurement, Army		6,658,844	319,630
Procurement of W&TCV, Army	2022	633,300	-
Procurement of W&TCV, Army	2023	2,833,826	1,224,907
Procurement of W&TCV, Army	2024	1,906,517	2,613,640
Procurement of W&TCV, Army		5,373,643	3,838,547
Procurement of Ammunition, Army	2022	364,692	-
Procurement of Ammunition, Army	2023	2,555,702	1,045,345
Procurement of Ammunition, Army	2024	3,915,025	1,173,805
Procurement of Ammunition, Army		6,835,419	2,219,150
Other Procurement, Army	2022	499,966	-
Other Procurement, Army	2023	1,468,191	420,700
Other Procurement, Army	2024	4,799,757	3,988,470
Other Procurement, Army		6,767,914	4,409,170
Aircraft Procurement, Navy	2022	1,713,956	-
Aircraft Procurement, Navy	2023	3,382,379	1,691,190
Aircraft Procurement, Navy	2024	12,140,228	6,960,330
Aircraft Procurement, Navy		17,236,563	8,651,520
Weapons Procurement, Navy	2022	325,653	-
Weapons Procurement, Navy	2023	661,421	661,422
Weapons Procurement, Navy	2024	5,526,261	-670,505
Weapons Procurement, Navy		6,513,335	-9,083
Proc. of Ammunition, Navy & MC	2022	24,058	-
Proc. of Ammunition, Navy & MC	2023	243,396	243,394
Proc. of Ammunition, Navy & MC	2024	1,056,394	-108,290
Proc. of Ammunition, Navy & MC		1,323,848	135,104
Shipbuilding & Conversion, Navy	2013	-	39,163
Shipbuilding & Conversion, Navy	2016	-	412,503
Shipbuilding & Conversion, Navy	2017	-	435,360
Shipbuilding & Conversion, Navy	2018	-	934,377
Shipbuilding & Conversion, Navy	2020	1,496,684	-

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(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Shipbuilding & Conversion, Navy	2021	1,922,982	-	-	-
Shipbuilding & Conversion, Navy	2022	3,816,951	-	-	-
Shipbuilding & Conversion, Navy	2023	6,911,646	-	-	-
Shipbuilding & Conversion, Navy	2024	71	31,758,032	-	-
Shipbuilding & Conversion, Navy		15,969,737	31,758,032	-	-
National Sea-Based Det Fd	2020	355	-	-	-
National Sea-Based Det Fd	2021	14,812	-	-	-
National Sea-Based Det Fd	2022	74,832	-	-	-
National Sea-Based Det Fd	2023	781,749	-	-	-
National Sea-Based Det Fd		871,748	-	-	-
Other Procurement, Navy	2022	639,056	-	-	-
Other Procurement, Navy	2023	2,347,471	-	-	-
Other Procurement, Navy	2024	12,295	12,158,590	-	284,647
Other Procurement, Navy		2,998,822	12,158,590	-	284,647
Coastal Defense Augmentation		4,411	-	-	-
Coastal Defense Augmentation		4,411	-	-	-
Procurement, Marine Corps	2022	67,123	-	-	-
Procurement, Marine Corps	2023	1,124,323	-	-	-
Procurement, Marine Corps	2024	8,898	3,674,510	-	54,965
Procurement, Marine Corps		1,200,344	3,674,510	-	54,965
Aircraft Procurement, Air Force	2022	3,177,933	-	-	-
Aircraft Procurement, Air Force	2023	9,306,926	-	-	-
Aircraft Procurement, Air Force	2024	1,685	21,990,607	-	340,000
Aircraft Procurement, Air Force		12,486,544	21,990,607	-	340,000
Missile Procurement, Air Force	2022	120,961	-	-	-
Missile Procurement, Air Force	2023	534,046	-	-	-
Missile Procurement, Air Force	2024	-	2,999,294	-	130,000
Missile Procurement, Air Force		655,007	2,999,294	-	130,000
Procurement, Space Force	2022	204,774	-	-	-
Procurement, Space Force	2023	1,359,657	-	-	-
Procurement, Space Force	2024	-	4,454,458	-	54,000
Procurement, Space Force		1,564,431	4,454,458	-	54,000
Proc. of Ammunition, Air Force	2022	79,043	-	-	-
Proc. of Ammunition, Air Force	2023	227,707	-	-	-
Proc. of Ammunition, Air Force	2024	-	857,200	-	220,000
Proc. of Ammunition, Air Force		306,750	857,200	-	220,000
Other Procurement, Air Force	2022	819,282	-	-	-
Other Procurement, Air Force	2023	4,009,286	-	-	-
Other Procurement, Air Force	2024	8,586	28,009,870	-	645,000
Other Procurement, Air Force		4,837,154	28,009,870	-	645,000
Procurement, Defense-Wide	2021	7,957	-	-	-
Procurement, Defense-Wide	2022	520,602	-	-	-
Procurement, Defense-Wide	2023	2,042,326	-	-	-
Procurement, Defense-Wide	2024	1,000	7,217,175	-	503,476
Procurement, Defense-Wide		2,571,885	7,217,175	-	503,476
National Guard & Reserve Equip	2022	335,165	-	-	-
National Guard & Reserve Equip	2023	796,366	-	-	-
National Guard & Reserve Equip	2024	-	1,000,000	-	-
National Guard & Reserve Equip		1,131,531	1,000,000	-	-
Defense Production Act Purchases	2022	122,555	-	-	-
Defense Production Act Purchases	2023	857,525	372,906	-	-
Defense Production Act Purchases		980,080	372,906	-	-
Defense Prod Act Pgm Acct		22,194	3,000	-	-
Defense Prod Act Pgm Acct		22,194	3,000	-	-

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(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	
(1)	(7)	(8)	(9)	(10)	
Shipbuilding & Conversion, Navy	2021	1,922,982	961,493	-	-
Shipbuilding & Conversion, Navy	2022	3,816,951	1,272,319	-	-
Shipbuilding & Conversion, Navy	2023	6,911,646	3,949,512	-	-
Shipbuilding & Conversion, Navy	2024	31,758,103	21,351,818	-	-
Shipbuilding & Conversion, Navy		47,727,769	29,031,826	-	-
National Sea-Based Det Fd	2020	355	355	-	-
National Sea-Based Det Fd	2021	14,812	-	-	-
National Sea-Based Det Fd	2022	74,832	-	-	-
National Sea-Based Det Fd	2023	781,749	-	-	-
National Sea-Based Det Fd		871,748	355	-	-
Other Procurement, Navy	2022	639,056	639,056	-	-
Other Procurement, Navy	2023	2,347,471	1,135,663	38,075	-
Other Procurement, Navy	2024	12,455,532	11,571,276	284,647	-
Other Procurement, Navy		15,442,059	13,345,995	322,722	-
Coastal Defense Augmentation		4,411	-	-	-
Coastal Defense Augmentation		4,411	-	-	-
Procurement, Marine Corps	2022	67,123	67,123	-	-
Procurement, Marine Corps	2023	1,124,323	839,188	-	-
Procurement, Marine Corps	2024	3,738,373	2,189,651	54,965	-
Procurement, Marine Corps		4,929,819	3,095,962	54,965	-
Aircraft Procurement, Air Force	2022	3,177,933	3,177,933	-	-
Aircraft Procurement, Air Force	2023	9,306,926	5,168,494	125,254	-
Aircraft Procurement, Air Force	2024	22,332,292	8,095,585	340,000	-
Aircraft Procurement, Air Force		34,817,151	16,442,012	465,254	-
Missile Procurement, Air Force	2022	120,961	120,961	-	-
Missile Procurement, Air Force	2023	534,046	396,587	-	-
Missile Procurement, Air Force	2024	3,129,294	3,654,574	130,000	-
Missile Procurement, Air Force		3,784,301	4,172,122	130,000	-
Procurement, Space Force	2022	204,774	204,774	-	-
Procurement, Space Force	2023	1,359,657	967,137	4,046	-
Procurement, Space Force	2024	4,508,458	3,045,391	54,000	-
Procurement, Space Force		6,072,889	4,217,302	58,046	-
Proc. of Ammunition, Air Force	2022	79,043	88,598	-	-
Proc. of Ammunition, Air Force	2023	227,707	154,296	39,600	-
Proc. of Ammunition, Air Force	2024	1,077,200	506,274	158,400	-
Proc. of Ammunition, Air Force		1,383,950	749,168	198,000	-
Other Procurement, Air Force	2022	819,282	-	-	-
Other Procurement, Air Force	2023	4,009,286	3,883,834	136,231	-
Other Procurement, Air Force	2024	28,663,456	24,205,314	645,000	-
Other Procurement, Air Force		33,492,024	28,089,148	781,231	-
Procurement, Defense-Wide	2021	7,957	-	-	-
Procurement, Defense-Wide	2022	520,602	520,602	-	-
Procurement, Defense-Wide	2023	2,042,326	1,134,918	65,192	-
Procurement, Defense-Wide	2024	7,721,651	3,722,036	361,918	-
Procurement, Defense-Wide		10,292,536	5,377,556	427,110	-
National Guard & Reserve Equip	2022	335,165	335,165	-	-
National Guard & Reserve Equip	2023	796,366	651,571	-	-
National Guard & Reserve Equip	2024	1,000,000	-	-	-
National Guard & Reserve Equip		2,131,531	986,736	-	-
Defense Production Act Purchases	2022	122,555	122,555	-	-
Defense Production Act Purchases	2023	1,230,431	550,990	-	-
Defense Production Act Purchases		1,352,986	673,545	-	-
Defense Prod Act Pgm Acct		25,194	-	-	-
Defense Prod Act Pgm Acct		25,194	-	-	-

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FY 2024 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Shipbuilding & Conversion, Navy 2021	961,493	-	961,489
Shipbuilding & Conversion, Navy 2022	1,272,319	-	2,544,632
Shipbuilding & Conversion, Navy 2023	3,949,512	-	2,962,134
Shipbuilding & Conversion, Navy 2024	21,351,818	-	10,406,285
Shipbuilding & Conversion, Navy	29,031,826	-	18,695,943
National Sea-Based Det Fd 2020	355	-	-
National Sea-Based Det Fd 2021	-	-	14,812
National Sea-Based Det Fd 2022	-	-	74,832
National Sea-Based Det Fd 2023	-	-	781,749
National Sea-Based Det Fd	355	-	871,393
Other Procurement, Navy 2022	639,056	-	-
Other Procurement, Navy 2023	1,173,738	-	1,173,733
Other Procurement, Navy 2024	11,855,923	-	599,609
Other Procurement, Navy	13,668,717	-	1,773,342
Coastal Defense Augmentation	-	-	4,411
Coastal Defense Augmentation	-	-	4,411
Procurement, Marine Corps 2022	67,123	-	-
Procurement, Marine Corps 2023	839,188	-	285,135
Procurement, Marine Corps 2024	2,244,616	-	1,493,757
Procurement, Marine Corps	3,150,927	-	1,778,892
Aircraft Procurement, Air Force 2022	3,177,933	-	-
Aircraft Procurement, Air Force 2023	5,293,748	-	4,013,178
Aircraft Procurement, Air Force 2024	8,435,585	-	13,896,707
Aircraft Procurement, Air Force	16,907,266	-	17,909,885
Missile Procurement, Air Force 2022	120,961	-	-
Missile Procurement, Air Force 2023	396,587	-	137,459
Missile Procurement, Air Force 2024	3,784,574	-	-655,280
Missile Procurement, Air Force	4,302,122	-	-517,821
Procurement, Space Force 2022	204,774	-	-
Procurement, Space Force 2023	971,183	-	388,474
Procurement, Space Force 2024	3,099,391	-	1,409,067
Procurement, Space Force	4,275,348	-	1,797,541
Proc. of Ammunition, Air Force 2022	88,598	-	-9,555
Proc. of Ammunition, Air Force 2023	193,896	-	33,811
Proc. of Ammunition, Air Force 2024	664,674	-	412,526
Proc. of Ammunition, Air Force	947,168	-	436,782
Other Procurement, Air Force 2022	-	-	819,282
Other Procurement, Air Force 2023	4,020,065	-	-10,779
Other Procurement, Air Force 2024	24,850,314	-	3,813,142
Other Procurement, Air Force	28,870,379	-	4,621,645
Procurement, Defense-Wide 2021	-	-	7,957
Procurement, Defense-Wide 2022	520,602	-	-
Procurement, Defense-Wide 2023	1,200,110	-	842,216
Procurement, Defense-Wide 2024	4,083,954	-	3,637,697
Procurement, Defense-Wide	5,804,666	-	4,487,870
National Guard & Reserve Equip 2022	335,165	-	-
National Guard & Reserve Equip 2023	651,571	-	144,795
National Guard & Reserve Equip 2024	-	-	1,000,000
National Guard & Reserve Equip	986,736	-	1,144,795
Defense Production Act Purchases 2022	122,555	-	-
Defense Production Act Purchases 2023	550,990	-	679,441
Defense Production Act Purchases	673,545	-	679,441
Defense Prod Act Pgm Acct	-	-	25,194
Defense Prod Act Pgm Acct	-	-	25,194

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FY 2024 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)		(2)	(3)	(4)	(5)	(6)
Chem Agents & Munitions Destr	2023	10,685	-	-	-	-
Chem Agents & Munitions Destr	2024	591	1,059,818	-	-	15,000
Chem Agents & Munitions Destr		11,276	1,059,818	-	-	15,000
Total PROCUREMENT		70,106,061	163,954,452	-	-	5,857,353
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	2022	2,119	-	-	-	-
RDT&E, Army	2023	5,516,581	-	-	-	-
RDT&E, Army	2024	3,777	17,164,121	-	-	15,000,000
RDT&E, Army		5,522,477	17,164,121	-	-	15,000,000
RDT&E, Navy	2022	6,417	-	-	-	-
RDT&E, Navy	2023	3,843,660	-	-	-	-
RDT&E, Navy	2024	29,650	26,195,697	-	-	699,602
RDT&E, Navy		3,879,727	26,195,697	-	-	699,602
RDT&E, Air Force	2023	7,141,443	-	-	-	-
RDT&E, Air Force	2024	-7,750	45,019,984	-	-	6,100,000
RDT&E, Air Force		7,133,693	45,019,984	-	-	6,100,000
RDTE, Space Force	2023	2,633,814	-	-	-	-
RDTE, Space Force	2024	-	16,615,963	-	-	2,500,000
RDTE, Space Force		2,633,814	16,615,963	-	-	2,500,000
RDT&E, Defense-Wide	2022	42	-	-	-	-
RDT&E, Defense-Wide	2023	6,739,967	-	-	-	-
RDT&E, Defense-Wide	2024	97,627	34,592,374	-	-	2,308,410
RDT&E, Defense-Wide		6,837,636	34,592,374	-	-	2,308,410
CHIPS	2024	-	400,000	-	-	-
CHIPS		-	400,000	-	-	-
Operational Test & Eval., Def.	2023	66,267	-	-	-	-
Operational Test & Eval., Def.	2024	-	446,122	-	-	-
Operational Test & Eval., Def.		66,267	446,122	-	-	-
Renew Energy Impact, Cont		2,428	1,000	-	-	-
Renew Energy Impact, Cont		2,428	1,000	-	-	-
Total RESEARCH, DEV, TEST & EVAL		26,076,042	140,435,261	-	-	26,608,012
MILITARY CONSTRUCTION						
Military Construction, Army	2020	460,437	-	-	-	-
Military Construction, Army	2021	516,648	-	-	-	-
Military Construction, Army	2022	1,458,480	-	-	-	-
Military Construction, Army	2023	3,184,243	-	-	-	-
Military Construction, Army	2024	20,000	2,008,915	-	-	6,366,543
Military Construction, Army		5,639,808	2,008,915	-	-	6,366,543
Military Construction, Navy	2020	827,920	-	-	-	-
Military Construction, Navy	2021	512,795	-	-	-	-
Military Construction, Navy	2022	1,926,320	-	-	-	-
Military Construction, Navy	2023	3,412,023	-	-	-	-
Military Construction, Navy	2024	550	5,356,120	-	-	187,674
Military Construction, Navy		6,679,608	5,356,120	-	-	187,674
Military Construction, Air Force	2021	56,845	-	-	-	-
Military Construction, Air Force	2022	527,530	-	-	-	-
Military Construction, Air Force	2023	2,231,840	-	-	-	-
Military Construction, Air Force	2024	-	3,991,046	-	-	-
Military Construction, Air Force		2,816,215	3,991,046	-	-	-
Military Construction, Def-Wide	2020	264,450	-	-	-	-
Military Construction, Def-Wide	2021	403,785	-	-	-	-
Military Construction, Def-Wide	2022	973,992	-	-	-	-
Military Construction, Def-Wide	2023	1,694,044	-	-	-	-
Military Construction, Def-Wide	2024	-	3,070,625	-	-	-

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FY 2024 APPROPRIATION TITLE		TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)		(7)	(8)	(9)	(10)
Chem Agents & Munitions Destr	2023	10,685	-43,519	-	-
Chem Agents & Munitions Destr	2024	1,075,409	932,183	15,000	-
Chem Agents & Munitions Destr		1,086,094	888,664	15,000	-
Total PROCUREMENT		239,917,866	157,266,205	6,653,753	-
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	2022	2,119	-	-	-
RDT&E, Army	2023	5,516,581	1,034,218	-	-
RDT&E, Army	2024	32,167,898	13,622,635	15,000,000	-
RDT&E, Army		37,686,598	14,656,853	15,000,000	-
RDT&E, Navy	2022	6,417	-	-	-
RDT&E, Navy	2023	3,843,660	3,651,440	187,420	-
RDT&E, Navy	2024	26,924,949	24,160,042	699,602	-
RDT&E, Navy		30,775,026	27,811,482	887,022	-
RDT&E, Air Force	2023	7,141,443	6,319,734	920,259	-
RDT&E, Air Force	2024	51,112,234	39,192,206	6,100,000	-
RDT&E, Air Force		58,253,677	45,511,940	7,020,259	-
RDTE, Space Force	2023	2,633,814	2,565,735	68,079	-
RDTE, Space Force	2024	19,115,963	13,349,788	2,500,000	-
RDTE, Space Force		21,749,777	15,915,523	2,568,079	-
RDT&E, Defense-Wide	2022	42	-	-	-
RDT&E, Defense-Wide	2023	6,739,967	4,958,802	-	-
RDT&E, Defense-Wide	2024	36,998,411	29,390,192	2,308,410	-
RDT&E, Defense-Wide		43,738,420	34,348,994	2,308,410	-
CHIPS	2024	400,000	-	-	400,000
CHIPS		400,000	-	-	400,000
Operational Test & Eval., Def.	2023	66,267	66,267	-	-
Operational Test & Eval., Def.	2024	446,122	290,948	-	-
Operational Test & Eval., Def.		512,389	357,215	-	-
Renew Energy Impact, Cont		3,428	-	-	1,000
Renew Energy Impact, Cont		3,428	-	-	1,000
Total RESEARCH, DEV, TEST & EVAL		193,119,315	138,602,007	27,783,770	401,000
MILITARY CONSTRUCTION					
Military Construction, Army	2020	460,437	-	-	-
Military Construction, Army	2021	516,648	-	-	-
Military Construction, Army	2022	1,458,480	1,458,480	-	-
Military Construction, Army	2023	3,184,243	1,325,694	1,368,530	-
Military Construction, Army	2024	8,395,458	1,043,506	4,517,698	-
Military Construction, Army		14,015,266	3,827,680	5,886,228	-
Military Construction, Navy	2020	827,920	827,920	-	-
Military Construction, Navy	2021	512,795	512,799	-	-
Military Construction, Navy	2022	1,926,320	1,926,320	-	-
Military Construction, Navy	2023	3,412,023	2,002,280	199,908	-
Military Construction, Navy	2024	5,544,344	3,538,243	187,674	-
Military Construction, Navy		12,223,402	8,807,562	387,582	-
Military Construction, Air Force	2021	56,845	-	-	-
Military Construction, Air Force	2022	527,530	-	-	-
Military Construction, Air Force	2023	2,231,840	2,231,840	-	-
Military Construction, Air Force	2024	3,991,046	1,823,720	-	-
Military Construction, Air Force		6,807,261	4,055,560	-	-
Military Construction, Def-Wide	2020	264,450	264,450	-	-
Military Construction, Def-Wide	2021	403,785	403,785	-	-
Military Construction, Def-Wide	2022	973,992	608,740	-	-
Military Construction, Def-Wide	2023	1,694,044	807,305	-	-
Military Construction, Def-Wide	2024	3,070,625	1,749,621	-	-

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FY 2024 APPROPRIATION TITLE		TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(11)	(12)	(13)
Chem Agents & Munitions Destr	2023	-43,519	-	54,204
Chem Agents & Munitions Destr	2024	947,183	-	128,226
Chem Agents & Munitions Destr		903,664	-	182,430
Total PROCUREMENT		163,919,958	-	75,997,908
RESEARCH, DEV, TEST & EVAL				
RDT&E, Army	2022	-	-	2,119
RDT&E, Army	2023	1,034,218	-	4,482,363
RDT&E, Army	2024	28,622,635	-	3,545,263
RDT&E, Army		29,656,853	-	8,029,745
RDT&E, Navy	2022	-	-	6,417
RDT&E, Navy	2023	3,838,860	-	4,800
RDT&E, Navy	2024	24,859,644	-	2,065,305
RDT&E, Navy		28,698,504	-	2,076,522
RDT&E, Air Force	2023	7,239,993	-	-98,550
RDT&E, Air Force	2024	45,292,206	-	5,820,028
RDT&E, Air Force		52,532,199	-	5,721,478
RDTE, Space Force	2023	2,633,814	-	-
RDTE, Space Force	2024	15,849,788	-	3,266,175
RDTE, Space Force		18,483,602	-	3,266,175
RDT&E, Defense-Wide	2022	-	-	42
RDT&E, Defense-Wide	2023	4,958,802	-	1,781,165
RDT&E, Defense-Wide	2024	31,698,602	-	5,299,809
RDT&E, Defense-Wide		36,657,404	-	7,081,016
CHIPS	2024	400,000	-	-
CHIPS		400,000	-	-
Operational Test & Eval., Def.	2023	66,267	-	-
Operational Test & Eval., Def.	2024	290,948	-	155,174
Operational Test & Eval., Def.		357,215	-	155,174
Renew Energy Impact, Cont		1,000	-	1,831
Renew Energy Impact, Cont		1,000	-	1,831
Total RESEARCH, DEV, TEST & EVAL		166,786,777	-	26,331,941
MILITARY CONSTRUCTION				
Military Construction, Army	2020	-	-	460,437
Military Construction, Army	2021	-	-	516,648
Military Construction, Army	2022	1,458,480	-	-
Military Construction, Army	2023	2,694,224	-	490,019
Military Construction, Army	2024	5,561,204	-	2,834,254
Military Construction, Army		9,713,908	-	4,301,358
Military Construction, Navy	2020	827,920	-	-
Military Construction, Navy	2021	512,799	-	-4
Military Construction, Navy	2022	1,926,320	-	-
Military Construction, Navy	2023	2,202,188	-	1,209,835
Military Construction, Navy	2024	3,725,917	-	1,818,427
Military Construction, Navy		9,195,144	-	3,028,258
Military Construction, Air Force	2021	-	-	56,845
Military Construction, Air Force	2022	-	-	527,530
Military Construction, Air Force	2023	2,231,840	-	-
Military Construction, Air Force	2024	1,823,720	-	2,167,326
Military Construction, Air Force		4,055,560	-	2,751,701
Military Construction, Def-Wide	2020	264,450	-	-
Military Construction, Def-Wide	2021	403,785	-	-
Military Construction, Def-Wide	2022	608,740	-	365,252
Military Construction, Def-Wide	2023	807,305	-	886,739
Military Construction, Def-Wide	2024	1,749,621	-	1,321,004

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(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Military Construction, Def-Wide	3,336,271	3,070,625	-	-	-
NATO Security Investment Program	79,010	220,139	-	-	-
NATO Security Investment Program	79,010	220,139	-	-	-
Mil. Con., Army National Guard 2020	73,336	-	-	-	-
Mil. Con., Army National Guard 2021	95,769	-	-	-	-
Mil. Con., Army National Guard 2022	159,638	-	-	-	-
Mil. Con., Army National Guard 2023	419,306	-	-	-	-
Mil. Con., Army National Guard 2024	-	598,661	-	-	-
Mil. Con., Army National Guard	748,049	598,661	-	-	-
Mil. Con., Air National Guard 2020	21,318	-	-	-	-
Mil. Con., Air National Guard 2021	37,130	-	-	-	-
Mil. Con., Air National Guard 2022	185,867	-	-	-	-
Mil. Con., Air National Guard 2023	217,475	-	-	-	-
Mil. Con., Air National Guard 2024	-	311,253	-	-	-
Mil. Con., Air National Guard	461,790	311,253	-	-	-
Mil. Con., Army Reserve 2020	2,652	-	-	-	-
Mil. Con., Army Reserve 2021	34,902	-	-	-	-
Mil. Con., Army Reserve 2022	106,149	-	-	-	-
Mil. Con., Army Reserve 2023	255,896	-	-	-	-
Mil. Con., Army Reserve 2024	-	276,478	-	-	-
Mil. Con., Army Reserve	399,599	276,478	-	-	-
Mil. Con., Naval Reserve 2020	10,553	-	-	-	-
Mil. Con., Naval Reserve 2021	11,815	-	-	-	-
Mil. Con., Naval Reserve 2022	23,724	-	-	-	-
Mil. Con., Naval Reserve 2023	156,519	-	-	-	-
Mil. Con., Naval Reserve 2024	-	159,301	-	-	-
Mil. Con., Naval Reserve	202,611	159,301	-	-	-
Mil. Con., Air Force Reserve 2023	-	-	-	-	-
Mil. Con., Air Force Reserve 2024	-	105,923	-	-	-
Mil. Con., Air Force Reserve	-	105,923	-	-	-
Natick Land Conveyance 2023	9,540	-	-	-	19,000
Natick Land Conveyance	9,540	-	-	-	19,000
DoD BRAC - Army	103,591	133,706	-	-	-
DoD BRAC - Army	103,591	133,706	-	-	-
DoD BRAC - Navy	481,307	262,664	-	-	-
DoD BRAC - Navy	481,307	262,664	-	-	-
DoD BRAC - Air Force	69,800	175,311	-	-	-
DoD BRAC - Air Force	69,800	175,311	-	-	-
DoD BRAC - Defense-Wide	22,785	3,006	-	-	-
DoD BRAC - Defense-Wide	22,785	3,006	-	-	-
Base Realgn & Cl, A	23,535	-	-	-	-
Base Realgn & Cl, A	23,535	-	-	-	-
Base Realgn & Cl, N	33,012	-	-	-	-
Base Realgn & Cl, N	33,012	-	-	-	-
Base Realgn & Cl, AF	8,828	-	-	-	-
Base Realgn & Cl, AF	8,828	-	-	-	-
Base Realgn & Cl, D	1,212	-	-	-	-
Base Realgn & Cl, D	1,212	-	-	-	-
FY 2005 BRAC - Army	280,882	-	-	-	-
FY 2005 BRAC - Army	280,882	-	-	-	-
FY 2005 BRAC - Navy	49,093	-	-	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
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OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2024 - ESTIMATED

(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Military Construction, Def-Wide	6,406,896	3,833,901	-	-
NATO Security Investment Program	299,149	220,139	-	-
NATO Security Investment Program	299,149	220,139	-	-
Mil. Con., Army National Guard 2020	73,336	-	-	-
Mil. Con., Army National Guard 2021	95,769	-	-	-
Mil. Con., Army National Guard 2022	159,638	27,539	-	-
Mil. Con., Army National Guard 2023	419,306	419,306	-	-
Mil. Con., Army National Guard 2024	598,661	221,495	-	-
Mil. Con., Army National Guard	1,346,710	668,340	-	-
Mil. Con., Air National Guard 2020	21,318	-	-	-
Mil. Con., Air National Guard 2021	37,130	-	-	-
Mil. Con., Air National Guard 2022	185,867	8,554	-	-
Mil. Con., Air National Guard 2023	217,475	217,475	-	-
Mil. Con., Air National Guard 2024	311,253	125,105	-	-
Mil. Con., Air National Guard	773,043	351,134	-	-
Mil. Con., Army Reserve 2020	2,652	-	-	-
Mil. Con., Army Reserve 2021	34,902	-	-	-
Mil. Con., Army Reserve 2022	106,149	-	-	-
Mil. Con., Army Reserve 2023	255,896	255,896	-	-
Mil. Con., Army Reserve 2024	276,478	67,169	-	-
Mil. Con., Army Reserve	676,077	323,065	-	-
Mil. Con., Naval Reserve 2020	10,553	10,553	-	-
Mil. Con., Naval Reserve 2021	11,815	11,817	-	-
Mil. Con., Naval Reserve 2022	23,724	14,821	-	-
Mil. Con., Naval Reserve 2023	156,519	102,078	-	-
Mil. Con., Naval Reserve 2024	159,301	38,468	-	-
Mil. Con., Naval Reserve	361,912	177,737	-	-
Mil. Con., Air Force Reserve 2023	-	73,838	-	-
Mil. Con., Air Force Reserve 2024	105,923	204,100	-	-
Mil. Con., Air Force Reserve	105,923	277,938	-	-
Natick Land Conveyance 2023	28,540	-	-	-
Natick Land Conveyance	28,540	-	-	-
DoD BRAC - Army	237,297	133,706	-	-
DoD BRAC - Army	237,297	133,706	-	-
DoD BRAC - Navy	743,971	262,664	-	-
DoD BRAC - Navy	743,971	262,664	-	-
DoD BRAC - Air Force	245,111	175,311	-	-
DoD BRAC - Air Force	245,111	175,311	-	-
DoD BRAC - Defense-Wide	25,791	3,006	-	-
DoD BRAC - Defense-Wide	25,791	3,006	-	-
Base Realgn & Cl, A	23,535	-	-	-
Base Realgn & Cl, A	23,535	-	-	-
Base Realgn & Cl, N	33,012	-	-	-
Base Realgn & Cl, N	33,012	-	-	-
Base Realgn & Cl, AF	8,828	-	-	-
Base Realgn & Cl, AF	8,828	-	-	-
Base Realgn & Cl, D	1,212	-	-	-
Base Realgn & Cl, D	1,212	-	-	-
FY 2005 BRAC - Army	280,882	-	-	-
FY 2005 BRAC - Army	280,882	-	-	-
FY 2005 BRAC - Navy	49,093	-	-	-

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OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2024 - ESTIMATED
(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Military Construction, Def-Wide	3,833,901	-	2,572,995
NATO Security Investment Program	220,139	-	152,287
NATO Security Investment Program	220,139	-	152,287
Mil. Con., Army National Guard 2020	-	-	73,336
Mil. Con., Army National Guard 2021	-	-	95,769
Mil. Con., Army National Guard 2022	27,539	-	132,099
Mil. Con., Army National Guard 2023	419,306	-	-
Mil. Con., Army National Guard 2024	221,495	-	377,166
Mil. Con., Army National Guard	668,340	-	678,370
Mil. Con., Air National Guard 2020	-	-	21,318
Mil. Con., Air National Guard 2021	-	-	37,130
Mil. Con., Air National Guard 2022	8,554	-	177,313
Mil. Con., Air National Guard 2023	217,475	-	-
Mil. Con., Air National Guard 2024	125,105	-	186,148
Mil. Con., Air National Guard	351,134	-	421,909
Mil. Con., Army Reserve 2020	-	-	2,652
Mil. Con., Army Reserve 2021	-	-	34,902
Mil. Con., Army Reserve 2022	-	-	106,149
Mil. Con., Army Reserve 2023	255,896	-	-
Mil. Con., Army Reserve 2024	67,169	-	209,309
Mil. Con., Army Reserve	323,065	-	353,012
Mil. Con., Naval Reserve 2020	10,553	-	-
Mil. Con., Naval Reserve 2021	11,817	-	-2
Mil. Con., Naval Reserve 2022	14,821	-	8,903
Mil. Con., Naval Reserve 2023	102,078	-	54,441
Mil. Con., Naval Reserve 2024	38,468	-	120,833
Mil. Con., Naval Reserve	177,737	-	184,175
Mil. Con., Air Force Reserve 2023	73,838	-	-
Mil. Con., Air Force Reserve 2024	204,100	-	-
Mil. Con., Air Force Reserve	277,938	-	-
Natick Land Conveyance 2023	-	-	9,000
Natick Land Conveyance	-	-	9,000
DoD BRAC - Army	133,706	-	110,693
DoD BRAC - Army	133,706	-	110,693
DoD BRAC - Navy	262,664	-	143,097
DoD BRAC - Navy	262,664	-	143,097
DoD BRAC - Air Force	175,311	-	4,324
DoD BRAC - Air Force	175,311	-	4,324
DoD BRAC - Defense-Wide	3,006	-	33,602
DoD BRAC - Defense-Wide	3,006	-	33,602
Base Realgn & Cl, A	-	-	25,763
Base Realgn & Cl, A	-	-	25,763
Base Realgn & Cl, N	-	-	33,012
Base Realgn & Cl, N	-	-	33,012
Base Realgn & Cl, AF	-	-	8,828
Base Realgn & Cl, AF	-	-	8,828
Base Realgn & Cl, D	-	-	1,113
Base Realgn & Cl, D	-	-	1,113
FY 2005 BRAC - Army	-	-	277,973
FY 2005 BRAC - Army	-	-	277,973
FY 2005 BRAC - Navy	-	-	66,948

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FY 2025 DEPARTMENT OF DEFENSE BUDGET
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OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2024 - ESTIMATED
(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
FY 2005 BRAC - Navy	49,093	-	-	-	-
FY 2005 BRAC - Air Force	6,731	-	-	-	-
FY 2005 BRAC - Air Force	6,731	-	-	-	-
FY 2005 BRAC - Defense Wide	99,128	-	-	-	-
FY 2005 BRAC - Defense Wide	99,128	-	-	-	-
Foreign Currency Fluct, Con, Def	132,833	-	-	-	-
Foreign Currency Fluct, Con, Def	132,833	-	-	-	-
Ford Island Improvement Acct	100	-	-	-	-
Ford Island Improvement Acct	100	-	-	-	-
Total MILITARY CONSTRUCTION	21,685,338	16,673,148	-	-	6,573,217
FAMILY HOUSING					
Fam. Housing Constr., Army	32,592	-	-	-	-
Fam. Housing Constr., Army	11,272	-	-	-	-
Fam. Housing Constr., Army	32,042	-	-	-	-
Fam. Housing Constr., Army	339,531	-	-	-	-
Fam. Housing Constr., Army	-	491,061	-	-	-
Fam. Housing Constr., Army	415,437	491,061	-	-	-
Fam. Housing Oper. & Maint, Army	-	446,411	-	-	10,000
Fam. Housing Oper. & Maint, Army	-	446,411	-	-	10,000
Fam. Housing Constr., Navy & MC	4,766	-	-	-	-
Fam. Housing Constr., Navy & MC	7,427	-	-	-	-
Fam. Housing Constr., Navy & MC	29,344	-	-	-	-
Fam. Housing Constr., Navy & MC	43,237	-	-	-	-
Fam. Housing Constr., Navy & MC	-	337,297	-	-	-
Fam. Housing Constr., Navy & MC	84,774	337,297	-	-	-
Fam. Housing Oper. & Maint, N&MC	-	378,224	-	-	19,885
Fam. Housing Oper. & Maint, N&MC	-	378,224	-	-	19,885
Fam. Housing Constr., AF	16,076	-	-	-	-
Fam. Housing Constr., AF	76,204	-	-	-	-
Fam. Housing Constr., AF	73,964	-	-	-	-
Fam. Housing Constr., AF	287,332	-	-	-	-
Fam. Housing Constr., AF	-	251,588	-	-	-
Fam. Housing Constr., AF	453,576	251,588	-	-	-
Fam. Housing Oper. & Maint., AF	-	365,222	-	-	-
Fam. Housing Oper. & Maint., AF	-	365,222	-	-	-
Fam. Housing Oper. & Maint., DW	-	50,113	-	-	-
Fam. Housing Oper. & Maint., DW	-	50,113	-	-	-
Homeowners Asst. Fund, Defense	47,012	-	-	-	-
Homeowners Asst. Fund, Defense	47,012	-	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-	-
DoD Fam Hsg Improvement Fund	22,631	6,442	-	-	-
DoD Fam Hsg Improvement Fund	22,631	6,442	-	-	-
DoD Unaccmp Hsg Improvement Fund	9	494	-	-	-
DoD Unaccmp Hsg Improvement Fund	9	494	-	-	-
Total FAMILY HOUSING	1,024,247	2,326,852	-	-	29,885
REVOLVING AND MGMT FUNDS					
National Def Stockpile Trans Fd	454,241	93,500	-	-	127,000
National Def Stockpile Trans Fd	454,241	93,500	-	-	127,000

FY 2025 DEPARTMENT OF DEFENSE BUDGET
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OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2024 - ESTIMATED
(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
FY 2005 BRAC - Navy	49,093	-	-	-
FY 2005 BRAC - Air Force	6,731	-	-	-
FY 2005 BRAC - Air Force	6,731	-	-	-
FY 2005 BRAC - Defense Wide	99,128	-	-	-
FY 2005 BRAC - Defense Wide	99,128	-	-	-
Foreign Currency Fluct, Con, Def	132,833	-	-	-
Foreign Currency Fluct, Con, Def	132,833	-	-	-
Ford Island Improvement Acct	100	-	-	-
Ford Island Improvement Acct	100	-	-	-
Total MILITARY CONSTRUCTION	44,931,703	23,117,743	6,273,810	-
FAMILY HOUSING				
Fam. Housing Constr., Army	32,592	32,592	-	-
Fam. Housing Constr., Army	11,272	-	-	-
Fam. Housing Constr., Army	32,042	-	-	-
Fam. Housing Constr., Army	339,531	339,531	-	-
Fam. Housing Constr., Army	491,061	266,844	-	-
Fam. Housing Constr., Army	906,498	638,967	-	-
Fam. Housing Oper. & Maint, Army	456,411	446,411	10,000	-
Fam. Housing Oper. & Maint, Army	456,411	446,411	10,000	-
Fam. Housing Constr., Navy & MC	4,766	4,766	-	-
Fam. Housing Constr., Navy & MC	7,427	7,421	-	-
Fam. Housing Constr., Navy & MC	29,344	29,344	-	-
Fam. Housing Constr., Navy & MC	43,237	38,196	-	-
Fam. Housing Constr., Navy & MC	337,297	180,142	-	-
Fam. Housing Constr., Navy & MC	422,071	259,869	-	-
Fam. Housing Oper. & Maint, N&MC	398,109	378,224	19,885	-
Fam. Housing Oper. & Maint, N&MC	398,109	378,224	19,885	-
Fam. Housing Constr., AF	16,076	-	-	-
Fam. Housing Constr., AF	76,204	-	-	-
Fam. Housing Constr., AF	73,964	-	-	-
Fam. Housing Constr., AF	287,332	287,332	-	-
Fam. Housing Constr., AF	251,588	158,855	-	-
Fam. Housing Constr., AF	705,164	446,187	-	-
Fam. Housing Oper. & Maint., AF	365,222	365,222	-	-
Fam. Housing Oper. & Maint., AF	365,222	365,222	-	-
Fam. Housing Oper. & Maint., DW	50,113	50,113	-	-
Fam. Housing Oper. & Maint., DW	50,113	50,113	-	-
Homeowners Asst. Fund, Defense	47,012	-	-	-
Homeowners Asst. Fund, Defense	47,012	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-
DoD Fam Hsg Improvement Fund	29,073	6,442	-	-
DoD Fam Hsg Improvement Fund	29,073	6,442	-	-
DoD Unaccmp Hsg Improvement Fund	503	494	-	-
DoD Unaccmp Hsg Improvement Fund	503	494	-	-
Total FAMILY HOUSING	3,380,984	2,591,929	29,885	-
REVOLVING AND MGMT FUNDS				
National Def Stockpile Trans Fd	674,741	93,500	67,215	-
National Def Stockpile Trans Fd	674,741	93,500	67,215	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2024 - ESTIMATED
(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
FY 2005 BRAC - Navy	-	-	66,948
FY 2005 BRAC - Air Force	-	-	6,125
FY 2005 BRAC - Air Force	-	-	6,125
FY 2005 BRAC - Defense Wide	-	-	99,128
FY 2005 BRAC - Defense Wide	-	-	99,128
Foreign Currency Fluct, Con, Def	-	-	709
Foreign Currency Fluct, Con, Def	-	-	709
Ford Island Improvement Acct	-	-	100
Ford Island Improvement Acct	-	-	100
Total MILITARY CONSTRUCTION	29,391,553	-	15,264,480
<u>FAMILY HOUSING</u>			
Fam. Housing Constr., Army 2020	32,592	-	-
Fam. Housing Constr., Army 2021	-	-	11,272
Fam. Housing Constr., Army 2022	-	-	32,042
Fam. Housing Constr., Army 2023	339,531	-	-
Fam. Housing Constr., Army 2024	266,844	-	224,217
Fam. Housing Constr., Army	638,967	-	267,531
Fam. Housing Oper. & Maint, Army 2024	456,411	-	-
Fam. Housing Oper. & Maint, Army	456,411	-	-
Fam. Housing Constr., Navy & MC 2020	4,766	-	-
Fam. Housing Constr., Navy & MC 2021	7,421	-	6
Fam. Housing Constr., Navy & MC 2022	29,344	-	-
Fam. Housing Constr., Navy & MC 2023	38,196	-	5,041
Fam. Housing Constr., Navy & MC 2024	180,142	-	157,155
Fam. Housing Constr., Navy & MC	259,869	-	162,202
Fam. Housing Oper. & Maint, N&MC 2024	398,109	-	-
Fam. Housing Oper. & Maint, N&MC	398,109	-	-
Fam. Housing Constr., AF 2020	-	-	16,076
Fam. Housing Constr., AF 2021	-	-	76,204
Fam. Housing Constr., AF 2022	-	-	73,964
Fam. Housing Constr., AF 2023	287,332	-	-
Fam. Housing Constr., AF 2024	158,855	-	92,733
Fam. Housing Constr., AF	446,187	-	258,977
Fam. Housing Oper. & Maint., AF 2024	365,222	-	-
Fam. Housing Oper. & Maint., AF	365,222	-	-
Fam. Housing Oper. & Maint., DW 2024	50,113	-	-
Fam. Housing Oper. & Maint., DW	50,113	-	-
Homeowners Asst. Fund, Defense	-	-	47,012
Homeowners Asst. Fund, Defense	-	-	47,012
Homeowners Asst. Fund, Def, RA	-	-	808
Homeowners Asst. Fund, Def, RA	-	-	808
DoD Fam Hsg Improvement Fund	6,442	-	12,378
DoD Fam Hsg Improvement Fund	6,442	-	12,378
DoD Unaccmp Hsg Improvement Fund	494	-	609
DoD Unaccmp Hsg Improvement Fund	494	-	609
Total FAMILY HOUSING	2,621,814	-	749,517
<u>REVOLVING AND MGMT FUNDS</u>			
National Def Stockpile Trans Fd 2023	160,715	-	514,026
National Def Stockpile Trans Fd	160,715	-	514,026

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FY 2025 DEPARTMENT OF DEFENSE BUDGET
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OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Pent. Reserv. Maint. Rev. Fd.	66,363	-	-	-	860,352
Pent. Reserv. Maint. Rev. Fd.	66,363	-	-	-	860,352
National Defense Sealift Fund 2022	102,512	-	-	-	-
National Defense Sealift Fund	102,512	-	-	-	-
Working Capital Fund, Army	3,789,410	144,937	-	-	12,630,746
Working Capital Fund, Army	3,789,410	144,937	-	-	12,630,746
Working Capital Fund, Navy	7,106,150	-	-	-	35,061,000
Working Capital Fund, Navy	7,106,150	-	-	-	35,061,000
Working Capital Fund, Air Force	1,022,840	80,448	-	-	37,395,730
Working Capital Fund, Air Force	1,022,840	80,448	-	-	37,395,730
Working Capital Fund, Defense	989,877	8,302	-	-	58,632,000
Working Capital Fund, Defense	989,877	8,302	-	-	58,632,000
Working Capital Fund, DECA	57,419	1,421,023	-	-	4,877,000
Working Capital Fund, DECA	57,419	1,421,023	-	-	4,877,000
Buildings Maintenance Fund	22,733	-	-	-	395,000
Buildings Maintenance Fund	22,733	-	-	-	395,000
WCF, DCSA	601,116	-30,000	-	-	1,521,000
WCF, DCSA	601,116	-30,000	-	-	1,521,000
Total REVOLVING AND MGMT FUNDS	14,212,661	1,718,210	-	-	151,499,828
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-2,143,734	-	-	-
Offsetting Receipts	-	-2,143,734	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,143,734	-	-	-
TRUST FUNDS					
Voluntary Separation Incent Fund	-	21,200	-	-	-
Voluntary Separation Incent Fund	-	21,200	-	-	-
Host Nat Sup, US Reloc Act, Def	179,618	139,000	-	-	-
Host Nat Sup, US Reloc Act, Def	179,618	139,000	-	-	-
Supt for US Rel Guan Act	1,365,250	-	-	-	-
Supt for US Rel Guan Act	1,365,250	-	-	-	-
DoD General Gift Fund	7,510	1,000	-	-	-
DoD General Gift Fund	7,510	1,000	-	-	-
USN Academy Gift and Museum Fund	28,644	5,210	-	-	-
USN Academy Gift and Museum Fund	28,644	5,210	-	-	-
Ships Stores Profit, Navy	3,418	5,825	-	-	-
Ships Stores Profit, Navy	3,418	5,825	-	-	-
Navy General Gift Fund	8,651	742	-	-	-
Navy General Gift Fund	8,651	742	-	-	-
Army General Gift Fund	47,892	54,500	-	-	-
Army General Gift Fund	47,892	54,500	-	-	-
Ainsworth Library	24	1	-	-	-
Ainsworth Library	24	1	-	-	-
Air Force General Gift Fund	12,246	10,691	-	-	-
Air Force General Gift Fund	12,246	10,691	-	-	-
National Security Educ. Trust Fd	306	-	-	-	-
National Security Educ. Trust Fd	306	-	-	-	-

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(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Pent. Reserv. Maint. Rev. Fd.	926,715	-	842,049	-
Pent. Reserv. Maint. Rev. Fd.	926,715	-	842,049	-
National Defense Sealift Fund 2022	102,512	-	-	-
National Defense Sealift Fund	102,512	-	-	-
Working Capital Fund, Army	16,565,093	144,937	11,870,530	-
Working Capital Fund, Army	16,565,093	144,937	11,870,530	-
Working Capital Fund, Navy	42,167,150	-	34,739,723	-
Working Capital Fund, Navy	42,167,150	-	34,739,723	-
Working Capital Fund, Air Force	38,499,018	80,448	28,402,240	-
Working Capital Fund, Air Force	38,499,018	80,448	28,402,240	-
Working Capital Fund, Defense	59,630,179	8,302	54,642,824	-
Working Capital Fund, Defense	59,630,179	8,302	54,642,824	-
Working Capital Fund, DECA	6,355,442	1,421,023	4,789,130	-
Working Capital Fund, DECA	6,355,442	1,421,023	4,789,130	-
Buildings Maintenance Fund	417,733	-	357,585	-
Buildings Maintenance Fund	417,733	-	357,585	-
WCF, DCSA	2,092,116	-	1,598,566	-
WCF, DCSA	2,092,116	-	1,598,566	-
Total REVOLVING AND MGMT FUNDS	167,430,699	1,748,210	137,309,862	-
DEDUCT FOR OFFSETTING RCPTS				
Offsetting Receipts	-2,143,734	-	-	-1,982,734
Offsetting Receipts	-2,143,734	-	-	-1,982,734
Total DEDUCT FOR OFFSETTING RCPTS	-2,143,734	-	-	-1,982,734
TRUST FUNDS				
Voluntary Separation Incent Fund	21,200	-	-	21,000
Voluntary Separation Incent Fund	21,200	-	-	21,000
Host Nat Sup, US Reloc Act, Def	318,618	-	-	287,200
Host Nat Sup, US Reloc Act, Def	318,618	-	-	287,200
Supt for US Rel Guan Act	1,365,250	-	-	728,800
Supt for US Rel Guan Act	1,365,250	-	-	728,800
DoD General Gift Fund	8,510	-	-	1,000
DoD General Gift Fund	8,510	-	-	1,000
USN Academy Gift and Museum Fund	33,854	-	-	23,000
USN Academy Gift and Museum Fund	33,854	-	-	23,000
Ships Stores Profit, Navy	9,243	-	-	12,500
Ships Stores Profit, Navy	9,243	-	-	12,500
Navy General Gift Fund	9,393	-	-	2,000
Navy General Gift Fund	9,393	-	-	2,000
Army General Gift Fund	102,392	-	-	12,500
Army General Gift Fund	102,392	-	-	12,500
Ainsworth Library	25	-	-	1
Ainsworth Library	25	-	-	1
Air Force General Gift Fund	22,937	-	-	17,000
Air Force General Gift Fund	22,937	-	-	17,000
National Security Educ. Trust Fd	306	-	-	-
National Security Educ. Trust Fd	306	-	-	-

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 (Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Pent. Reserv. Maint. Rev. Fd.	842,049	-	84,666
Pent. Reserv. Maint. Rev. Fd.	842,049	-	84,666
National Defense Sealift Fund 2022	-	-	102,512
National Defense Sealift Fund	-	-	102,512
Working Capital Fund, Army	12,015,467	-	4,549,626
Working Capital Fund, Army	12,015,467	-	4,549,626
Working Capital Fund, Navy	34,739,723	-	7,427,427
Working Capital Fund, Navy	34,739,723	-	7,427,427
Working Capital Fund, Air Force	28,482,688	-	10,016,330
Working Capital Fund, Air Force	28,482,688	-	10,016,330
Working Capital Fund, Defense	54,651,126	-	4,979,053
Working Capital Fund, Defense	54,651,126	-	4,979,053
Working Capital Fund, DECA	6,210,153	-	145,289
Working Capital Fund, DECA	6,210,153	-	145,289
Buildings Maintenance Fund	357,585	-	60,148
Buildings Maintenance Fund	357,585	-	60,148
WCF, DCSA	1,598,566	-	493,550
WCF, DCSA	1,598,566	-	493,550
Total REVOLVING AND MGMT FUNDS	139,058,072	-	28,372,627
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-1,982,734	-	-
Offsetting Receipts	-1,982,734	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,982,734	-	-
TRUST FUNDS			
Voluntary Separation Incent Fund	21,000	-	-
Voluntary Separation Incent Fund	21,000	-	-
Host Nat Sup, US Reloc Act, Def	287,200	-	668,000
Host Nat Sup, US Reloc Act, Def	287,200	-	668,000
Supt for US Rel Guan Act	728,800	-	-
Supt for US Rel Guan Act	728,800	-	-
DoD General Gift Fund	1,000	-	8,000
DoD General Gift Fund	1,000	-	8,000
USN Academy Gift and Museum Fund	23,000	-	29,022
USN Academy Gift and Museum Fund	23,000	-	29,022
Ships Stores Profit, Navy	12,500	-	5,944
Ships Stores Profit, Navy	12,500	-	5,944
Navy General Gift Fund	2,000	-	12,228
Navy General Gift Fund	2,000	-	12,228
Army General Gift Fund	12,500	-	35,687
Army General Gift Fund	12,500	-	35,687
Ainsworth Library	1	-	24
Ainsworth Library	1	-	24
Air Force General Gift Fund	17,000	-	27,833
Air Force General Gift Fund	17,000	-	27,833
National Security Educ. Trust Fd	-	-	320
National Security Educ. Trust Fd	-	-	320

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FY 2024 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
For. Nat. Empl. Sep. Pay Tr. Fd	4,347	4,000	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	4,347	4,000	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	82,023	-	-	-	263,000
Schg Coll,Sales Comm.Strs, D-TR	82,023	-	-	-	263,000
Air Force Cadet Fund-TR	216	-	-	-	-
Air Force Cadet Fund-TR	216	-	-	-	-
Total TRUST FUNDS	1,740,145	242,169	-	-	263,000
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-10,000	-	-	-
Profits Sales of Ships Stores, N	-	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-4,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-4,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-11,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-11,000	-	-	-
Payments from Lessee, NUS	-	-1,000	-	-	-
Payments from Lessee, NUS	-	-1,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-26,000	-	-	-

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FY 2024 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
For. Nat. Empl. Sep. Pay Tr. Fd	8,347	-	-	4,000
For. Nat. Empl. Sep. Pay Tr. Fd	8,347	-	-	4,000
Schg Coll,Sales Comm.Strs, D-TR	345,023	-	-	225,000
Schg Coll,Sales Comm.Strs, D-TR	345,023	-	-	225,000
Air Force Cadet Fund-TR	216	-	-	-
Air Force Cadet Fund-TR	216	-	-	-
Total TRUST FUNDS	2,245,314	-	-	1,334,001
INTERFUND TRANSACTIONS				
Profits Sales of Ships Stores, N	-10,000	-	-	-10,000
Profits Sales of Ships Stores, N	-10,000	-	-	-10,000
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-	-	-4,000
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-	-	-4,000
Emp Agy Cont, VSI Trust Fd.	-11,000	-	-	-11,000
Emp Agy Cont, VSI Trust Fd.	-11,000	-	-	-11,000
Payments from Lessee, NUS	-1,000	-	-	-1,000
Payments from Lessee, NUS	-1,000	-	-	-1,000
Total INTERFUND TRANSACTIONS	-26,000	-	-	-26,000

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FY 2024 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
For. Nat. Empl. Sep. Pay Tr. Fd	4,000	-	5,000
For. Nat. Empl. Sep. Pay Tr. Fd	4,000	-	5,000
Schg Coll,Sales Comm.Strs, D-TR	225,000	-	120,023
Schg Coll,Sales Comm.Strs, D-TR	225,000	-	120,023
Air Force Cadet Fund-TR	-	-	216
Air Force Cadet Fund-TR	-	-	216
Total TRUST FUNDS	1,334,001	-	912,297
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-10,000	-	-
Profits Sales of Ships Stores, N	-10,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-	-
Emp Agy Cont, VSI Trust Fd.	-11,000	-	-
Emp Agy Cont, VSI Trust Fd.	-11,000	-	-
Payments from Lessee, NUS	-1,000	-	-
Payments from Lessee, NUS	-1,000	-	-
Total INTERFUND TRANSACTIONS	-26,000	-	-

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FY 2025 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
Military Personnel, Army	2025	342	50,679,897	-	638,024
Military Personnel, Army		342	50,679,897	-	638,024
Medicare-Ret.Contrib., Army	2025	-	3,022,322	-	-
Medicare-Ret.Contrib., Army		-	3,022,322	-	-
Military Personnel, Navy	2025	1,146	38,724,875	-	471,209
Military Personnel, Navy		1,146	38,724,875	-	471,209
Medicare-Ret. Contrib., Navy	2025	-	2,263,510	-	-
Medicare-Ret. Contrib., Navy		-	2,263,510	-	-
Military Personnel, Marine Corps	2025	-	15,891,592	-	24,901
Military Personnel, Marine Corps		-	15,891,592	-	24,901
Medicare-Ret. Contrib., MC	2025	-	1,175,602	-	-
Medicare-Ret. Contrib., MC		-	1,175,602	-	-
Military Personnel, Air Force	2025	272	37,153,395	-	501,599
Military Personnel, Air Force		272	37,153,395	-	501,599
Medicare-Ret. Contrib., AF	2025	-	2,192,081	-	-
Medicare-Ret. Contrib., AF		-	2,192,081	-	-
Military Personnel, Space Force	2025	-	1,310,847	-	300
Military Personnel, Space Force		-	1,310,847	-	300
Medicare-Ret. Contrib., SF	2025	-	67,063	-	-
Medicare-Ret. Contrib., SF		-	67,063	-	-
Reserve Personnel, Army	2025	-	5,553,278	-	43,000
Reserve Personnel, Army		-	5,553,278	-	43,000
Medicare-Ret.Contrib., Army Res	2025	-	511,378	-	-
Medicare-Ret.Contrib., Army Res		-	511,378	-	-
Reserve Personnel, Navy	2025	-	2,607,620	-	41,245
Reserve Personnel, Navy		-	2,607,620	-	41,245
Medicare-Ret. Contrib., Navy Res	2025	-	187,400	-	-
Medicare-Ret. Contrib., Navy Res		-	187,400	-	-
Reserve Personnel, Marine Corps	2025	-	938,748	-	15,831
Reserve Personnel, Marine Corps		-	938,748	-	15,831
Medicare-Ret. Contrib., MC Res	2025	-	92,828	-	-
Medicare-Ret. Contrib., MC Res		-	92,828	-	-
Reserve Personnel, Air Force	2025	-	2,639,924	-	12,983
Reserve Personnel, Air Force		-	2,639,924	-	12,983
Medicare-Ret.Contrib., AF Res	2025	-	196,363	-	-
Medicare-Ret.Contrib., AF Res		-	196,363	-	-
National Guard Personnel, Army	2025	-	9,936,760	-	49,430
National Guard Personnel, Army		-	9,936,760	-	49,430
Medicare-Ret.Contrib., ARNG	2025	-	953,525	-	-
Medicare-Ret.Contrib., ARNG		-	953,525	-	-
National Guard Personnel, AF	2025	-	5,397,298	-	69,000
National Guard Personnel, AF		-	5,397,298	-	69,000
Medicare-Ret. Contrib., ANG	2025	-	384,233	-	-
Medicare-Ret. Contrib., ANG		-	384,233	-	-

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FY 2025 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	
(1)	(7)	(8)	(9)	(10)	
MILITARY PERSONNEL					
Military Personnel, Army	2025	51,318,263	50,679,897	638,024	-
Military Personnel, Army		51,318,263	50,679,897	638,024	-
Medicare-Ret.Contrib., Army	2025	3,022,322	3,022,322	-	-
Medicare-Ret.Contrib., Army		3,022,322	3,022,322	-	-
Military Personnel, Navy	2025	39,197,230	38,724,875	471,209	-
Military Personnel, Navy		39,197,230	38,724,875	471,209	-
Medicare-Ret. Contrib., Navy	2025	2,263,510	2,263,510	-	-
Medicare-Ret. Contrib., Navy		2,263,510	2,263,510	-	-
Military Personnel, Marine Corps	2025	15,916,493	15,891,592	24,901	-
Military Personnel, Marine Corps		15,916,493	15,891,592	24,901	-
Medicare-Ret. Contrib., MC	2025	1,175,602	1,175,602	-	-
Medicare-Ret. Contrib., MC		1,175,602	1,175,602	-	-
Military Personnel, Air Force	2025	37,655,266	37,153,395	501,599	-
Military Personnel, Air Force		37,655,266	37,153,395	501,599	-
Medicare-Ret. Contrib., AF	2025	2,192,081	2,192,081	-	-
Medicare-Ret. Contrib., AF		2,192,081	2,192,081	-	-
Military Personnel, Space Force	2025	1,311,147	1,310,847	300	-
Military Personnel, Space Force		1,311,147	1,310,847	300	-
Medicare-Ret. Contrib., SF	2025	67,063	67,063	-	-
Medicare-Ret. Contrib., SF		67,063	67,063	-	-
Reserve Personnel, Army	2025	5,596,278	5,553,278	43,000	-
Reserve Personnel, Army		5,596,278	5,553,278	43,000	-
Medicare-Ret.Contrib., Army Res	2025	511,378	511,378	-	-
Medicare-Ret.Contrib., Army Res		511,378	511,378	-	-
Reserve Personnel, Navy	2025	2,648,865	2,607,620	41,245	-
Reserve Personnel, Navy		2,648,865	2,607,620	41,245	-
Medicare-Ret. Contrib., Navy Res	2025	187,400	187,400	-	-
Medicare-Ret. Contrib., Navy Res		187,400	187,400	-	-
Reserve Personnel, Marine Corps	2025	954,579	938,748	15,831	-
Reserve Personnel, Marine Corps		954,579	938,748	15,831	-
Medicare-Ret. Contrib., MC Res	2025	92,828	92,828	-	-
Medicare-Ret. Contrib., MC Res		92,828	92,828	-	-
Reserve Personnel, Air Force	2025	2,652,907	2,639,924	12,983	-
Reserve Personnel, Air Force		2,652,907	2,639,924	12,983	-
Medicare-Ret.Contrib., AF Res	2025	196,363	196,363	-	-
Medicare-Ret.Contrib., AF Res		196,363	196,363	-	-
National Guard Personnel, Army	2025	9,986,190	9,936,760	49,430	-
National Guard Personnel, Army		9,986,190	9,936,760	49,430	-
Medicare-Ret.Contrib., ARNG	2025	953,525	953,525	-	-
Medicare-Ret.Contrib., ARNG		953,525	953,525	-	-
National Guard Personnel, AF	2025	5,466,298	5,397,298	69,000	-
National Guard Personnel, AF		5,466,298	5,397,298	69,000	-
Medicare-Ret. Contrib., ANG	2025	384,233	384,233	-	-
Medicare-Ret. Contrib., ANG		384,233	384,233	-	-

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FY 2025 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
MILITARY PERSONNEL			
Military Personnel, Army	2025	51,317,921	342
Military Personnel, Army		51,317,921	342
Medicare-Ret.Contrib., Army	2025	3,022,322	-
Medicare-Ret.Contrib., Army		3,022,322	-
Military Personnel, Navy	2025	39,196,084	1,146
Military Personnel, Navy		39,196,084	1,146
Medicare-Ret. Contrib., Navy	2025	2,263,510	-
Medicare-Ret. Contrib., Navy		2,263,510	-
Military Personnel, Marine Corps	2025	15,916,493	-
Military Personnel, Marine Corps		15,916,493	-
Medicare-Ret. Contrib., MC	2025	1,175,602	-
Medicare-Ret. Contrib., MC		1,175,602	-
Military Personnel, Air Force	2025	37,654,994	272
Military Personnel, Air Force		37,654,994	272
Medicare-Ret. Contrib., AF	2025	2,192,081	-
Medicare-Ret. Contrib., AF		2,192,081	-
Military Personnel, Space Force	2025	1,311,147	-
Military Personnel, Space Force		1,311,147	-
Medicare-Ret. Contrib., SF	2025	67,063	-
Medicare-Ret. Contrib., SF		67,063	-
Reserve Personnel, Army	2025	5,596,278	-
Reserve Personnel, Army		5,596,278	-
Medicare-Ret.Contrib., Army Res	2025	511,378	-
Medicare-Ret.Contrib., Army Res		511,378	-
Reserve Personnel, Navy	2025	2,648,865	-
Reserve Personnel, Navy		2,648,865	-
Medicare-Ret. Contrib., Navy Res	2025	187,400	-
Medicare-Ret. Contrib., Navy Res		187,400	-
Reserve Personnel, Marine Corps	2025	954,579	-
Reserve Personnel, Marine Corps		954,579	-
Medicare-Ret. Contrib., MC Res	2025	92,828	-
Medicare-Ret. Contrib., MC Res		92,828	-
Reserve Personnel, Air Force	2025	2,652,907	-
Reserve Personnel, Air Force		2,652,907	-
Medicare-Ret.Contrib., AF Res	2025	196,363	-
Medicare-Ret.Contrib., AF Res		196,363	-
National Guard Personnel, Army	2025	9,986,190	-
National Guard Personnel, Army		9,986,190	-
Medicare-Ret.Contrib., ARNG	2025	953,525	-
Medicare-Ret.Contrib., ARNG		953,525	-
National Guard Personnel, AF	2025	5,466,298	-
National Guard Personnel, AF		5,466,298	-
Medicare-Ret. Contrib., ANG	2025	384,233	-
Medicare-Ret. Contrib., ANG		384,233	-

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FY 2025 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Con Rcpt Acc Pmt Mil Ret Fd	-	22,477,000	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	22,477,000	-	-	-
Total MILITARY PERSONNEL	1,760	204,357,539	-	-	1,867,522
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	90,072	59,159,479	-	-	14,375,000
Oper. & Maint., Army	90,072	59,159,479	-	-	14,375,000
Oper. & Maint., Navy	224,349	75,038,582	-	-	6,365,634
Oper. & Maint., Navy	224,349	75,038,582	-	-	6,365,634
Oper. & Maint., Marine Corps	5,651	10,562,804	-	-	331,439
Oper. & Maint., Marine Corps	5,651	10,562,804	-	-	331,439
Oper. & Maint., Air Force	123,329	64,627,734	-	-	3,830,000
Oper. & Maint., Air Force	123,329	64,627,734	-	-	3,830,000
Oper. & Maint., Space Force	-	5,292,272	-	-	370,000
Oper. & Maint., Space Force	-	5,292,272	-	-	370,000
Oper. & Maint., Defense-Wide	1,920,485	54,191,850	-	-	3,194,948
Oper. & Maint., Defense-Wide	1,920,485	54,191,850	-	-	3,194,948
Office of the Inspector General	151	-	-	-	-
Office of the Inspector General	1,009	-	-	-	-
Office of the Inspector General	-	547,331	-	-	10,000
Office of the Inspector General	1,160	547,331	-	-	10,000
Oper. & Maint., Army Reserve	-	3,360,777	-	-	19,000
Oper. & Maint., Army Reserve	-	3,360,777	-	-	19,000
Oper. & Maint., Navy Reserve	-	1,341,662	-	-	18,554
Oper. & Maint., Navy Reserve	-	1,341,662	-	-	18,554
Oper. & Maint, Marine Corps Res.	-	338,080	-	-	1,829
Oper. & Maint, Marine Corps Res.	-	338,080	-	-	1,829
Oper & Maint, Air Force Reserve	-	4,173,796	-	-	301,237
Oper & Maint, Air Force Reserve	-	4,173,796	-	-	301,237
Oper. & Maint., Army Nat'l Guard	657	8,646,145	-	-	263,468
Oper. & Maint., Army Nat'l Guard	657	8,646,145	-	-	263,468
Oper. & Maint., Air Nat'l Guard	4,000	7,403,771	-	-	700,000
Oper. & Maint., Air Nat'l Guard	4,000	7,403,771	-	-	700,000
Overseas Contingency Ops Trf Fnd	9,972	-	-	-	-
Overseas Contingency Ops Trf Fnd	9,972	-	-	-	-
Court of Appeals, Armed Forces	-	21,035	-	-	-
Court of Appeals, Armed Forces	-	21,035	-	-	-
Drug Intrdct & Counter-Drug Act	-	901,479	-	-	-
Drug Intrdct & Counter-Drug Act	-	901,479	-	-	-
Spt. for Int'l Sport. Comp., Def	5,601	-	-	-	-
Spt. for Int'l Sport. Comp., Def	5,601	-	-	-	-
Defense Health Program	91,521	-	-	-	-
Defense Health Program	394,312	-	-	-	-
Defense Health Program	5,576	40,096,360	-	-	5,651,857
Defense Health Program	491,409	40,096,360	-	-	5,651,857
Environmental Rest. Fund, Army	29,577	268,069	-	-	-
Environmental Rest. Fund, Army	29,577	268,069	-	-	-

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FY 2025 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Con Rcpt Acc Pmt Mil Ret Fd	22,477,000	-	-	22,477,000
Con Rcpt Acc Pmt Mil Ret Fd	22,477,000	-	-	22,477,000
Total MILITARY PERSONNEL	206,226,821	181,880,539	1,867,522	22,477,000
OPERATION AND MAINTENANCE				
Oper. & Maint., Army	2025 73,624,551	59,152,479	14,375,000	-
Oper. & Maint., Army	73,624,551	59,152,479	14,375,000	-
Oper. & Maint., Navy	2025 81,628,565	75,022,582	6,365,634	-
Oper. & Maint., Navy	81,628,565	75,022,582	6,365,634	-
Oper. & Maint., Marine Corps	2025 10,899,894	10,562,804	331,439	-
Oper. & Maint., Marine Corps	10,899,894	10,562,804	331,439	-
Oper. & Maint., Air Force	2025 68,581,063	64,617,734	3,830,000	-
Oper. & Maint., Air Force	68,581,063	64,617,734	3,830,000	-
Oper. & Maint., Space Force	2025 5,662,272	5,292,272	370,000	-
Oper. & Maint., Space Force	5,662,272	5,292,272	370,000	-
Oper. & Maint., Defense-Wide	2025 59,307,283	54,175,850	3,194,948	-
Oper. & Maint., Defense-Wide	59,307,283	54,175,850	3,194,948	-
Office of the Inspector General	2023 151	151	-	-
Office of the Inspector General	2024 1,009	955	-	-
Office of the Inspector General	2025 557,331	546,550	10,000	-
Office of the Inspector General	558,491	547,656	10,000	-
Oper. & Maint., Army Reserve	2025 3,379,777	3,360,777	19,000	-
Oper. & Maint., Army Reserve	3,379,777	3,360,777	19,000	-
Oper. & Maint., Navy Reserve	2025 1,360,216	1,341,662	18,554	-
Oper. & Maint., Navy Reserve	1,360,216	1,341,662	18,554	-
Oper. & Maint, Marine Corps Res.	2025 339,909	338,080	1,829	-
Oper. & Maint, Marine Corps Res.	339,909	338,080	1,829	-
Oper & Maint, Air Force Reserve	2025 4,475,033	4,173,796	301,237	-
Oper & Maint, Air Force Reserve	4,475,033	4,173,796	301,237	-
Oper. & Maint., Army Nat'l Guard	2025 8,910,270	8,646,145	263,468	-
Oper. & Maint., Army Nat'l Guard	8,910,270	8,646,145	263,468	-
Oper. & Maint., Air Nat'l Guard	2025 8,107,771	7,403,771	700,000	-
Oper. & Maint., Air Nat'l Guard	8,107,771	7,403,771	700,000	-
Overseas Contingency Ops Trf Fnd	9,972	-	-	-
Overseas Contingency Ops Trf Fnd	9,972	-	-	-
Court of Appeals, Armed Forces	2025 21,035	21,035	-	-
Court of Appeals, Armed Forces	21,035	21,035	-	-
Drug Intrdct & Counter-Drug Act	2025 901,479	901,479	-	-
Drug Intrdct & Counter-Drug Act	901,479	901,479	-	-
Spt. for Int'l Sport. Comp., Def	5,601	-	-	-
Spt. for Int'l Sport. Comp., Def	5,601	-	-	-
Defense Health Program	2023 91,521	-	-	-
Defense Health Program	2024 394,312	298,841	-	-
Defense Health Program	2025 45,753,793	39,954,620	5,651,857	-
Defense Health Program	46,239,626	40,253,461	5,651,857	-
Environmental Rest. Fund, Army	297,646	268,069	-	-
Environmental Rest. Fund, Army	297,646	268,069	-	-

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FY 2025 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Con Rcpt Acc Pmt Mil Ret Fd	22,477,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd	22,477,000	-	-
Total MILITARY PERSONNEL	206,225,061	-	1,760
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	73,527,479	-	97,072
Oper. & Maint., Army	73,527,479	-	97,072
Oper. & Maint., Navy	81,388,216	-	240,349
Oper. & Maint., Navy	81,388,216	-	240,349
Oper. & Maint., Marine Corps	10,894,243	-	5,651
Oper. & Maint., Marine Corps	10,894,243	-	5,651
Oper. & Maint., Air Force	68,447,734	-	133,329
Oper. & Maint., Air Force	68,447,734	-	133,329
Oper. & Maint., Space Force	5,662,272	-	-
Oper. & Maint., Space Force	5,662,272	-	-
Oper. & Maint., Defense-Wide	57,370,798	-	1,936,485
Oper. & Maint., Defense-Wide	57,370,798	-	1,936,485
Office of the Inspector General	151	-	-
Office of the Inspector General	955	-	54
Office of the Inspector General	556,550	-	781
Office of the Inspector General	557,656	-	835
Oper. & Maint., Army Reserve	3,379,777	-	-
Oper. & Maint., Army Reserve	3,379,777	-	-
Oper. & Maint., Navy Reserve	1,360,216	-	-
Oper. & Maint., Navy Reserve	1,360,216	-	-
Oper. & Maint, Marine Corps Res.	339,909	-	-
Oper. & Maint, Marine Corps Res.	339,909	-	-
Oper & Maint, Air Force Reserve	4,475,033	-	-
Oper & Maint, Air Force Reserve	4,475,033	-	-
Oper. & Maint., Army Nat'l Guard	8,909,613	-	657
Oper. & Maint., Army Nat'l Guard	8,909,613	-	657
Oper. & Maint., Air Nat'l Guard	8,103,771	-	4,000
Oper. & Maint., Air Nat'l Guard	8,103,771	-	4,000
Overseas Contingency Ops Trf Fnd	-	-	9,972
Overseas Contingency Ops Trf Fnd	-	-	9,972
Court of Appeals, Armed Forces	21,035	-	-
Court of Appeals, Armed Forces	21,035	-	-
Drug Intrdct & Counter-Drug Act	901,479	-	-
Drug Intrdct & Counter-Drug Act	901,479	-	-
Spt. for Int'l Sport. Comp., Def	-	-	5,601
Spt. for Int'l Sport. Comp., Def	-	-	5,601
Defense Health Program	-	-	91,521
Defense Health Program	298,841	-	95,471
Defense Health Program	45,606,477	-	147,316
Defense Health Program	45,905,318	-	334,308
Environmental Rest. Fund, Army	268,069	-	29,577
Environmental Rest. Fund, Army	268,069	-	29,577

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FY 2025 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Environmental Rest. Fund, Navy	43	343,591	-	-	-
Environmental Rest. Fund, Navy	43	343,591	-	-	-
Environmental Rest. Fund, AF	1,305	320,256	-	-	-
Environmental Rest. Fund, AF	1,305	320,256	-	-	-
Environmental Rest. Fund, Def.	24,397	8,800	-	-	-
Environmental Rest. Fund, Def.	24,397	8,800	-	-	-
Envir. Rest., Form. Used Sites	-	234,475	-	-	-
Envir. Rest., Form. Used Sites	-	234,475	-	-	-
Overseas Hum., Dis. & Civic. Aid 2024	57,450	-	-	-	-
Overseas Hum., Dis. & Civic. Aid 2025	282	115,335	-	-	-
Overseas Hum., Dis. & Civic. Aid	57,732	115,335	-	-	-
Coop Threat Red Account 2023	12,806	-	-	-	-
Coop Threat Red Account 2024	165,558	-	-	-	-
Coop Threat Red Account 2025	4,212	350,116	-	-	38,000
Coop Threat Red Account	182,576	350,116	-	-	38,000
Contr to Coop Threat Red	2,432	-	-	-	-
Contr to Coop Threat Red	2,432	-	-	-	-
Afghanistan Security Forces Fund 2022	186,136	-	-	-	-
Afghanistan Security Forces Fund	186,136	-	-	-	-
Ctr-ISIS Train/Equip Fund 2024	238,770	-	-	-	-
Ctr-ISIS Train/Equip Fund 2025	12,557	528,699	-	-	-
Ctr-ISIS Train/Equip Fund	251,327	528,699	-	-	-
Dod Acq Workforce Dev Fund 2025	-	56,176	-	-	-
Dod Acq Workforce Dev Fund	-	56,176	-	-	-
Emer. Response Fd, Def.	220,606	-	-	-	-
Emer. Response Fd, Def.	220,606	-	-	-	-
Emergency Response	11,463	-	-	-	-
Emergency Response	11,463	-	-	-	-
Def. Burdensharing - Allies/NATO	1,042,000	745,000	-	-	-
Def. Burdensharing - Allies/NATO	1,042,000	745,000	-	-	-
Restoration of Rocky Mtn Arsenal	13,567	1,000	-	-	-
Restoration of Rocky Mtn Arsenal	13,567	1,000	-	-	-
National Science Center, Army	78	-	-	-	-
National Science Center, Army	78	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	3,750	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	3,750	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-
Disposal of DoD Real Property	72,781	7,120	-	-	-
Disposal of DoD Real Property	72,781	7,120	-	-	-
Lease of DoD Real Property	235,623	34,180	-	-	-
Lease of DoD Real Property	235,623	34,180	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	451	-	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	451	-	-	-	-
Mutually Beneficial Activities	27,417	-	-	-	-
Mutually Beneficial Activities	27,417	-	-	-	-
Spt of Athletic Pgm	9,502	-	-	-	-

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FY 2025 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Environmental Rest. Fund, Navy Environmental Rest. Fund, Navy	343,634 343,634	343,591 343,591	- -	- -
Environmental Rest. Fund, AF Environmental Rest. Fund, AF	321,561 321,561	320,256 320,256	- -	- -
Environmental Rest. Fund, Def. Environmental Rest. Fund, Def.	33,197 33,197	8,800 8,800	- -	- -
Envir. Rest., Form. Used Sites Envir. Rest., Form. Used Sites	234,475 234,475	234,475 234,475	- -	- -
Overseas Hum., Dis. & Civic. Aid 2024 Overseas Hum., Dis. & Civic. Aid 2025 Overseas Hum., Dis. & Civic. Aid	57,450 115,617 173,067	57,450 57,668 115,118	- - -	- - -
Coop Threat Red Account 2023 Coop Threat Red Account 2024 Coop Threat Red Account 2025 Coop Threat Red Account	12,806 165,558 392,328 570,692	12,806 147,820 184,933 345,559	- - 38,000 38,000	- - - -
Contr to Coop Threat Red Contr to Coop Threat Red	2,432 2,432	- -	- -	- -
Afghanistan Security Forces Fund 2022 Afghanistan Security Forces Fund	186,136 186,136	- -	- -	- -
Ctr-ISIS Train/Equip Fund 2024 Ctr-ISIS Train/Equip Fund 2025 Ctr-ISIS Train/Equip Fund	238,770 541,256 780,026	238,770 211,480 450,250	- - -	- - -
Dod Acq Workforce Dev Fund 2025 Dod Acq Workforce Dev Fund	56,176 56,176	56,176 56,176	- -	- -
Emer. Response Fd, Def. Emer. Response Fd, Def.	220,606 220,606	- -	- -	- -
Emergency Response Emergency Response	11,463 11,463	- -	- -	- -
Def. Burdensharing - Allies/NATO Def. Burdensharing - Allies/NATO	1,787,000 1,787,000	- -	- -	745,000 745,000
Restoration of Rocky Mtn Arsenal Restoration of Rocky Mtn Arsenal	14,567 14,567	- -	- -	1,000 1,000
National Science Center, Army National Science Center, Army	78 78	- -	- -	- -
Proceeds, Trans/Disp Comm Fac. Proceeds, Trans/Disp Comm Fac.	3,750 3,750	- -	- -	- -
Kaho'olawe Is Conv, Rm Env Res Kaho'olawe Is Conv, Rm Env Res	10 10	- -	- -	- -
Disposal of DoD Real Property Disposal of DoD Real Property	79,901 79,901	- -	- -	8,530 8,530
Lease of DoD Real Property Lease of DoD Real Property	269,803 269,803	- -	- -	24,760 24,760
DoD Overseas Mil. Fac. Inv. Rec. DoD Overseas Mil. Fac. Inv. Rec.	451 451	- -	- -	- -
Mutually Beneficial Activities Mutually Beneficial Activities	27,417 27,417	- -	- -	- -
Spt of Athletic Pgm	9,502	-	-	-

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FY 2025 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Environmental Rest. Fund, Navy	343,591	-	43
Environmental Rest. Fund, Navy	343,591	-	43
Environmental Rest. Fund, AF	320,256	-	1,305
Environmental Rest. Fund, AF	320,256	-	1,305
Environmental Rest. Fund, Def.	8,800	-	24,397
Environmental Rest. Fund, Def.	8,800	-	24,397
Envir. Rest., Form. Used Sites	234,475	-	-
Envir. Rest., Form. Used Sites	234,475	-	-
Overseas Hum., Dis. & Civic. Aid 2024	57,450	-	-
Overseas Hum., Dis. & Civic. Aid 2025	57,668	-	57,949
Overseas Hum., Dis. & Civic. Aid	115,118	-	57,949
Coop Threat Red Account 2023	12,806	-	-
Coop Threat Red Account 2024	147,820	-	17,738
Coop Threat Red Account 2025	222,933	-	169,395
Coop Threat Red Account	383,559	-	187,133
Contr to Coop Threat Red	-	-	2,432
Contr to Coop Threat Red	-	-	2,432
Afghanistan Security Forces Fund 2022	-	-	186,136
Afghanistan Security Forces Fund	-	-	186,136
Ctr-ISIS Train/Equip Fund 2024	238,770	-	-
Ctr-ISIS Train/Equip Fund 2025	211,480	-	329,776
Ctr-ISIS Train/Equip Fund	450,250	-	329,776
Dod Acq Workforce Dev Fund 2025	56,176	-	-
Dod Acq Workforce Dev Fund	56,176	-	-
Emer. Response Fd, Def.	-	-	220,606
Emer. Response Fd, Def.	-	-	220,606
Emergency Response	-	-	11,463
Emergency Response	-	-	11,463
Def. Burdensharing - Allies/NATO	745,000	-	1,042,000
Def. Burdensharing - Allies/NATO	745,000	-	1,042,000
Restoration of Rocky Mtn Arsenal	1,000	-	13,567
Restoration of Rocky Mtn Arsenal	1,000	-	13,567
National Science Center, Army	-	-	78
National Science Center, Army	-	-	78
Proceeds, Trans/Disp Comm Fac.	-	-	3,750
Proceeds, Trans/Disp Comm Fac.	-	-	3,750
Kaho'olawe Is Conv, Rm Env Res	-	-	10
Kaho'olawe Is Conv, Rm Env Res	-	-	10
Disposal of DoD Real Property	8,530	-	71,371
Disposal of DoD Real Property	8,530	-	71,371
Lease of DoD Real Property	24,760	-	245,043
Lease of DoD Real Property	24,760	-	245,043
DoD Overseas Mil. Fac. Inv. Rec.	-	-	451
DoD Overseas Mil. Fac. Inv. Rec.	-	-	451
Mutually Beneficial Activities	-	-	27,417
Mutually Beneficial Activities	-	-	27,417
Spt of Athletic Pgm	-	-	9,502

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FY 2025 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Spt of Athletic Pgm	9,502	-	-	-	-
Total OPERATION AND MAINTENANCE	5,249,458	338,715,974	-	-	35,470,966
PROCUREMENT					
Aircraft Procurement, Army 2023	465,146	-	-	-	-
Aircraft Procurement, Army 2024	1,249,024	-	-	-	-
Aircraft Procurement, Army 2025	2,000	3,167,183	-	-	500,000
Aircraft Procurement, Army	1,716,170	3,167,183	-	-	500,000
Missile Procurement, Army 2023	440,631	-	-	-	-
Missile Procurement, Army 2024	992,163	-	-	-	-
Missile Procurement, Army 2025	-	6,245,770	-	-	740,000
Missile Procurement, Army	1,432,794	6,245,770	-	-	740,000
Procurement of W&TCV, Army 2023	1,224,907	-	-	-	-
Procurement of W&TCV, Army 2024	1,874,004	-	-	-	-
Procurement of W&TCV, Army 2025	-	3,699,392	-	-	15,000
Procurement of W&TCV, Army	3,098,911	3,699,392	-	-	15,000
Procurement of Ammunition, Army 2023	1,045,345	-	-	-	-
Procurement of Ammunition, Army 2024	1,371,263	-	-	-	-
Procurement of Ammunition, Army 2025	-	2,702,640	-	-	2,318,710
Procurement of Ammunition, Army	2,416,608	2,702,640	-	-	2,318,710
Other Procurement, Army 2023	420,700	-	-	-	-
Other Procurement, Army 2024	4,034,693	-	-	-	-
Other Procurement, Army 2025	30,152	8,659,524	-	-	155,157
Other Procurement, Army	4,485,545	8,659,524	-	-	155,157
Aircraft Procurement, Navy 2023	1,691,190	-	-	-	-
Aircraft Procurement, Navy 2024	5,202,955	-	-	-	-
Aircraft Procurement, Navy 2025	62,271	16,220,250	-	-	6,551
Aircraft Procurement, Navy	6,956,416	16,220,250	-	-	6,551
Weapons Procurement, Navy 2023	661,422	-	-	-	-
Weapons Procurement, Navy 2024	1,381,565	-	-	-	-
Weapons Procurement, Navy 2025	1,202	6,606,327	-	-	31,594
Weapons Procurement, Navy	2,044,189	6,606,327	-	-	31,594
Proc. of Ammunition, Navy & MC 2023	243,394	-	-	-	-
Proc. of Ammunition, Navy & MC 2024	264,099	-	-	-	-
Proc. of Ammunition, Navy & MC 2025	-	1,747,883	-	-	27,764
Proc. of Ammunition, Navy & MC	507,493	1,747,883	-	-	27,764
Shipbuilding & Conversion, Navy 2016	412,503	-	-	-	-
Shipbuilding & Conversion, Navy 2017	435,360	-	-	-	-
Shipbuilding & Conversion, Navy 2018	934,377	-	-	-	-
Shipbuilding & Conversion, Navy 2021	961,489	-	-	-	-
Shipbuilding & Conversion, Navy 2022	2,544,632	-	-	-	-
Shipbuilding & Conversion, Navy 2023	2,962,134	-	-	-	-
Shipbuilding & Conversion, Navy 2024	11,497,132	-	-	-	-
Shipbuilding & Conversion, Navy 2025	71	32,378,291	-	-	-
Shipbuilding & Conversion, Navy	19,747,698	32,378,291	-	-	-
National Sea-Based Det Fd 2021	14,812	-	-	-	-
National Sea-Based Det Fd 2022	74,832	-	-	-	-
National Sea-Based Det Fd 2023	781,749	-	-	-	-
National Sea-Based Det Fd	871,393	-	-	-	-
Other Procurement, Navy 2023	1,173,733	-	-	-	-
Other Procurement, Navy 2024	2,963,981	-	-	-	-
Other Procurement, Navy 2025	32,295	15,941,253	-	-	288,828
Other Procurement, Navy	4,170,009	15,941,253	-	-	288,828
Coastal Defense Augmentation	4,411	-	-	-	-
Coastal Defense Augmentation	4,411	-	-	-	-

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(1)	(7)	(8)	(9)	(10)
Spt of Athletic Pgm	9,502	-	-	-
Total OPERATION AND MAINTENANCE	379,436,398	337,953,877	35,470,966	779,290
PROCUREMENT				
Aircraft Procurement, Army	2023	465,146	460,202	-
Aircraft Procurement, Army	2024	1,249,024	878,110	-
Aircraft Procurement, Army	2025	3,669,183	1,861,200	500,000
Aircraft Procurement, Army		5,383,353	3,199,512	500,000
Missile Procurement, Army	2023	440,631	440,631	-
Missile Procurement, Army	2024	992,163	799,242	-
Missile Procurement, Army	2025	6,985,770	4,988,331	740,000
Missile Procurement, Army		8,418,564	6,228,204	740,000
Procurement of W&TCV, Army	2023	1,224,907	1,224,907	-
Procurement of W&TCV, Army	2024	1,874,004	1,308,438	-
Procurement of W&TCV, Army	2025	3,714,392	1,858,168	15,000
Procurement of W&TCV, Army		6,813,303	4,391,513	15,000
Procurement of Ammunition, Army	2023	1,045,345	1,045,324	-
Procurement of Ammunition, Army	2024	1,371,263	973,206	-
Procurement of Ammunition, Army	2025	5,021,350	1,400,102	2,318,710
Procurement of Ammunition, Army		7,437,958	3,418,632	2,318,710
Other Procurement, Army	2023	420,700	443,218	-
Other Procurement, Army	2024	4,034,693	3,099,125	-
Other Procurement, Army	2025	8,844,833	4,610,497	155,157
Other Procurement, Army		13,300,226	8,152,840	155,157
Aircraft Procurement, Navy	2023	1,691,190	1,691,190	-
Aircraft Procurement, Navy	2024	5,202,955	3,468,637	-
Aircraft Procurement, Navy	2025	16,289,072	11,348,010	6,551
Aircraft Procurement, Navy		23,183,217	16,507,837	6,551
Weapons Procurement, Navy	2023	661,422	661,422	-
Weapons Procurement, Navy	2024	1,381,565	690,783	-
Weapons Procurement, Navy	2025	6,639,123	5,273,943	31,594
Weapons Procurement, Navy		8,682,110	6,626,148	31,594
Proc. of Ammunition, Navy & MC	2023	243,394	243,394	-
Proc. of Ammunition, Navy & MC	2024	264,099	132,049	-
Proc. of Ammunition, Navy & MC	2025	1,775,647	1,392,754	27,764
Proc. of Ammunition, Navy & MC		2,283,140	1,768,197	27,764
Shipbuilding & Conversion, Navy	2016	412,503	-	-
Shipbuilding & Conversion, Navy	2017	435,360	-	-
Shipbuilding & Conversion, Navy	2018	934,377	-	-
Shipbuilding & Conversion, Navy	2021	961,489	961,489	-
Shipbuilding & Conversion, Navy	2022	2,544,632	1,272,319	-
Shipbuilding & Conversion, Navy	2023	2,962,134	987,378	-
Shipbuilding & Conversion, Navy	2024	11,497,132	6,569,790	-
Shipbuilding & Conversion, Navy	2025	32,378,362	21,045,889	-
Shipbuilding & Conversion, Navy		52,125,989	30,836,865	-
National Sea-Based Det Fd	2021	14,812	14,812	-
National Sea-Based Det Fd	2022	74,832	-	-
National Sea-Based Det Fd	2023	781,749	-	-
National Sea-Based Det Fd		871,393	14,812	-
Other Procurement, Navy	2023	1,173,733	1,173,733	-
Other Procurement, Navy	2024	2,963,981	1,481,990	-
Other Procurement, Navy	2025	16,262,376	12,644,037	288,828
Other Procurement, Navy		20,400,090	15,299,760	288,828
Coastal Defense Augmentation		4,411	-	-
Coastal Defense Augmentation		4,411	-	-

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FY 2025 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Spt of Athletic Pgm	-	-	9,502
Total OPERATION AND MAINTENANCE	374,204,133	-	5,232,265
PROCUREMENT			
Aircraft Procurement, Army	2023	460,202	- 4,944
Aircraft Procurement, Army	2024	878,110	- 370,914
Aircraft Procurement, Army	2025	2,361,200	- 1,307,983
Aircraft Procurement, Army		3,699,512	- 1,683,841
Missile Procurement, Army	2023	440,631	- -
Missile Procurement, Army	2024	799,242	- 192,921
Missile Procurement, Army	2025	5,728,331	- 1,257,439
Missile Procurement, Army		6,968,204	- 1,450,360
Procurement of W&TCV, Army	2023	1,224,907	- -
Procurement of W&TCV, Army	2024	1,308,438	- 565,566
Procurement of W&TCV, Army	2025	1,873,168	- 1,841,224
Procurement of W&TCV, Army		4,406,513	- 2,406,790
Procurement of Ammunition, Army	2023	1,045,324	- 21
Procurement of Ammunition, Army	2024	973,206	- 398,057
Procurement of Ammunition, Army	2025	3,718,812	- 1,302,538
Procurement of Ammunition, Army		5,737,342	- 1,700,616
Other Procurement, Army	2023	443,218	- -22,518
Other Procurement, Army	2024	3,099,125	- 935,568
Other Procurement, Army	2025	4,765,654	- 4,079,179
Other Procurement, Army		8,307,997	- 4,992,229
Aircraft Procurement, Navy	2023	1,691,190	- -
Aircraft Procurement, Navy	2024	3,468,637	- 1,734,318
Aircraft Procurement, Navy	2025	11,354,561	- 4,934,511
Aircraft Procurement, Navy		16,514,388	- 6,668,829
Weapons Procurement, Navy	2023	661,422	- -
Weapons Procurement, Navy	2024	690,783	- 690,782
Weapons Procurement, Navy	2025	5,305,537	- 1,333,586
Weapons Procurement, Navy		6,657,742	- 2,024,368
Proc. of Ammunition, Navy & MC	2023	243,394	- -
Proc. of Ammunition, Navy & MC	2024	132,049	- 132,050
Proc. of Ammunition, Navy & MC	2025	1,420,518	- 355,129
Proc. of Ammunition, Navy & MC		1,795,961	- 487,179
Shipbuilding & Conversion, Navy	2016	-	- 412,503
Shipbuilding & Conversion, Navy	2017	-	- 435,360
Shipbuilding & Conversion, Navy	2018	-	- 934,377
Shipbuilding & Conversion, Navy	2021	961,489	- -
Shipbuilding & Conversion, Navy	2022	1,272,319	- 1,272,313
Shipbuilding & Conversion, Navy	2023	987,378	- 1,974,756
Shipbuilding & Conversion, Navy	2024	6,569,790	- 4,927,342
Shipbuilding & Conversion, Navy	2025	21,045,889	- 11,332,473
Shipbuilding & Conversion, Navy		30,836,865	- 21,289,124
National Sea-Based Det Fd	2021	14,812	- -
National Sea-Based Det Fd	2022	-	- 74,832
National Sea-Based Det Fd	2023	-	- 781,749
National Sea-Based Det Fd		14,812	- 856,581
Other Procurement, Navy	2023	1,173,733	- -
Other Procurement, Navy	2024	1,481,990	- 1,481,991
Other Procurement, Navy	2025	12,932,865	- 3,329,511
Other Procurement, Navy		15,588,588	- 4,811,502
Coastal Defense Augmentation		-	- 4,411
Coastal Defense Augmentation		-	- 4,411

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FY 2025 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)		(2)	(3)	(4)	(5)	(6)
Procurement, Marine Corps	2023	285,135	-	-	-	-
Procurement, Marine Corps	2024	1,789,561	-	-	-	-
Procurement, Marine Corps	2025	13,898	4,285,863	-	-	56,064
Procurement, Marine Corps		2,088,594	4,285,863	-	-	56,064
Aircraft Procurement, Air Force	2023	4,013,178	-	-	-	-
Aircraft Procurement, Air Force	2024	12,219,619	-	-	-	-
Aircraft Procurement, Air Force	2025	1,685	19,835,430	-	-	340,000
Aircraft Procurement, Air Force		16,234,482	19,835,430	-	-	340,000
Missile Procurement, Air Force	2023	137,459	-	-	-	-
Missile Procurement, Air Force	2024	1,875,872	-	-	-	-
Missile Procurement, Air Force	2025	-	4,373,609	-	-	340,000
Missile Procurement, Air Force		2,013,331	4,373,609	-	-	340,000
Procurement, Space Force	2023	388,474	-	-	-	-
Procurement, Space Force	2024	1,668,903	-	-	-	-
Procurement, Space Force	2025	-	4,262,979	-	-	215,000
Procurement, Space Force		2,057,377	4,262,979	-	-	215,000
Proc. of Ammunition, Air Force	2023	33,811	-	-	-	-
Proc. of Ammunition, Air Force	2024	258,484	-	-	-	-
Proc. of Ammunition, Air Force	2025	-	709,475	-	-	220,000
Proc. of Ammunition, Air Force		292,295	709,475	-	-	220,000
Other Procurement, Air Force	2023	-10,779	-	-	-	-
Other Procurement, Air Force	2024	6,212,578	-	-	-	-
Other Procurement, Air Force	2025	8,586	30,313,764	-	-	662,000
Other Procurement, Air Force		6,210,385	30,313,764	-	-	662,000
Procurement, Defense-Wide	2021	7,957	-	-	-	-
Procurement, Defense-Wide	2023	842,216	-	-	-	-
Procurement, Defense-Wide	2024	2,476,497	-	-	-	-
Procurement, Defense-Wide	2025	1,000	5,406,751	-	-	820,376
Procurement, Defense-Wide		3,327,670	5,406,751	-	-	820,376
National Guard & Reserve Equip	2023	144,795	-	-	-	-
National Guard & Reserve Equip		144,795	-	-	-	-
Defense Production Act Purchases	2023	679,441	393,377	-	-	-
Defense Production Act Purchases		679,441	393,377	-	-	-
Defense Prod Act Pgm Acct		25,194	-	-	-	-
Defense Prod Act Pgm Acct		25,194	-	-	-	-
Chem Agents & Munitions Destr	2023	1,059,818	-	-	-	-
Chem Agents & Munitions Destr	2024	159,661	-	-	-	-
Chem Agents & Munitions Destr	2025	591	775,507	-	-	15,000
Chem Agents & Munitions Destr		1,220,070	775,507	-	-	15,000
Total PROCUREMENT		81,745,271	167,725,268	-	-	6,752,044
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	2023	115	-	-	-	-
RDT&E, Army	2024	3,519,486	-	-	-	-
RDT&E, Army	2025	25,777	14,084,308	-	-	15,000,000
RDT&E, Army		3,545,378	14,084,308	-	-	15,000,000
RDT&E, Navy	2023	4,800	-	-	-	-
RDT&E, Navy	2024	2,762,183	-	-	-	-
RDT&E, Navy	2025	221,650	25,760,815	-	-	799,728
RDT&E, Navy		2,988,633	25,760,815	-	-	799,728
RDT&E, Air Force	2024	7,373,150	-	-	-	-
RDT&E, Air Force	2025	98,250	49,237,771	-	-	6,300,000
RDT&E, Air Force		7,471,400	49,237,771	-	-	6,300,000
RDTE, Space Force	2024	3,266,175	-	-	-	-

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FY 2025 APPROPRIATION TITLE		TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)		(7)	(8)	(9)	(10)
Procurement, Marine Corps	2023	285,135	285,135	-	-
Procurement, Marine Corps	2024	1,789,561	1,335,716	-	-
Procurement, Marine Corps	2025	4,355,825	2,336,415	56,064	-
Procurement, Marine Corps		6,430,521	3,957,266	56,064	-
Aircraft Procurement, Air Force	2023	4,013,178	4,013,178	-	-
Aircraft Procurement, Air Force	2024	12,219,619	6,950,476	-	-
Aircraft Procurement, Air Force	2025	20,177,115	7,899,646	340,000	-
Aircraft Procurement, Air Force		36,409,912	18,863,300	340,000	-
Missile Procurement, Air Force	2023	137,459	137,459	-	-
Missile Procurement, Air Force	2024	1,875,872	1,393,036	-	-
Missile Procurement, Air Force	2025	4,713,609	2,811,519	340,000	-
Missile Procurement, Air Force		6,726,940	4,342,014	340,000	-
Procurement, Space Force	2023	388,474	388,472	-	-
Procurement, Space Force	2024	1,668,903	1,192,074	-	-
Procurement, Space Force	2025	4,477,979	2,695,686	215,000	-
Procurement, Space Force		6,535,356	4,276,232	215,000	-
Proc. of Ammunition, Air Force	2023	33,811	107,720	-	-
Proc. of Ammunition, Air Force	2024	258,484	166,168	-	-
Proc. of Ammunition, Air Force	2025	929,475	449,222	220,000	-
Proc. of Ammunition, Air Force		1,221,770	723,110	220,000	-
Other Procurement, Air Force	2023	-10,779	-	-	-
Other Procurement, Air Force	2024	6,212,578	6,212,578	-	-
Other Procurement, Air Force	2025	30,984,350	24,106,611	662,000	-
Other Procurement, Air Force		37,186,149	30,319,189	662,000	-
Procurement, Defense-Wide	2021	7,957	-	-	-
Procurement, Defense-Wide	2023	842,216	783,722	40,919	-
Procurement, Defense-Wide	2024	2,476,497	1,383,962	83,904	-
Procurement, Defense-Wide	2025	6,228,127	3,302,580	573,876	-
Procurement, Defense-Wide		9,554,797	5,470,264	698,699	-
National Guard & Reserve Equip	2023	144,795	144,795	-	-
National Guard & Reserve Equip		144,795	144,795	-	-
Defense Production Act Purchases	2023	1,072,818	515,015	-	-
Defense Production Act Purchases		1,072,818	515,015	-	-
Defense Prod Act Pgm Acct		25,194	-	-	-
Defense Prod Act Pgm Acct		25,194	-	-	-
Chem Agents & Munitions Destr	2023	1,059,818	-	-	-
Chem Agents & Munitions Destr	2024	159,661	159,661	-	-
Chem Agents & Munitions Destr	2025	791,098	661,584	12,690	-
Chem Agents & Munitions Destr		2,010,577	821,245	12,690	-
Total PROCUREMENT		256,222,583	165,876,750	6,628,057	-
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	2023	115	-	-	-
RDT&E, Army	2024	3,519,486	3,519,486	-	-
RDT&E, Army	2025	29,110,085	11,440,192	15,000,000	-
RDT&E, Army		32,629,686	14,959,678	15,000,000	-
RDT&E, Navy	2023	4,800	-1,222	6,022	-
RDT&E, Navy	2024	2,762,183	2,762,183	-	-
RDT&E, Navy	2025	26,782,193	23,048,061	799,728	-
RDT&E, Navy		29,549,176	25,809,022	805,750	-
RDT&E, Air Force	2024	7,373,150	7,373,150	-	-
RDT&E, Air Force	2025	55,636,021	41,351,543	6,300,000	-
RDT&E, Air Force		63,009,171	48,724,693	6,300,000	-
RDTE, Space Force	2024	3,266,175	3,266,175	-	-

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FY 2025 APPROPRIATION TITLE		TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(11)	(12)	(13)
Procurement, Marine Corps	2023	285,135	-	-
Procurement, Marine Corps	2024	1,335,716	-	453,845
Procurement, Marine Corps	2025	2,392,479	-	1,963,346
Procurement, Marine Corps		4,013,330	-	2,417,191
Aircraft Procurement, Air Force	2023	4,013,178	-	-
Aircraft Procurement, Air Force	2024	6,950,476	-	5,269,143
Aircraft Procurement, Air Force	2025	8,239,646	-	11,937,469
Aircraft Procurement, Air Force		19,203,300	-	17,206,612
Missile Procurement, Air Force	2023	137,459	-	-
Missile Procurement, Air Force	2024	1,393,036	-	482,836
Missile Procurement, Air Force	2025	3,151,519	-	1,562,090
Missile Procurement, Air Force		4,682,014	-	2,044,926
Procurement, Space Force	2023	388,472	-	2
Procurement, Space Force	2024	1,192,074	-	476,829
Procurement, Space Force	2025	2,910,686	-	1,567,293
Procurement, Space Force		4,491,232	-	2,044,124
Proc. of Ammunition, Air Force	2023	107,720	-	-73,909
Proc. of Ammunition, Air Force	2024	166,168	-	92,316
Proc. of Ammunition, Air Force	2025	669,222	-	260,253
Proc. of Ammunition, Air Force		943,110	-	278,660
Other Procurement, Air Force	2023	-	-	-10,779
Other Procurement, Air Force	2024	6,212,578	-	-
Other Procurement, Air Force	2025	24,768,611	-	6,215,739
Other Procurement, Air Force		30,981,189	-	6,204,960
Procurement, Defense-Wide	2021	-	-	7,957
Procurement, Defense-Wide	2023	824,641	-	17,575
Procurement, Defense-Wide	2024	1,467,866	-	1,008,631
Procurement, Defense-Wide	2025	3,876,456	-	2,351,671
Procurement, Defense-Wide		6,168,963	-	3,385,834
National Guard & Reserve Equip	2023	144,795	-	-
National Guard & Reserve Equip		144,795	-	-
Defense Production Act Purchases	2023	515,015	-	557,803
Defense Production Act Purchases		515,015	-	557,803
Defense Prod Act Pgm Acct		-	-	25,194
Defense Prod Act Pgm Acct		-	-	25,194
Chem Agents & Munitions Destr	2023	-	-	1,059,818
Chem Agents & Munitions Destr	2024	159,661	-	-
Chem Agents & Munitions Destr	2025	674,274	-	116,824
Chem Agents & Munitions Destr		833,935	-	1,176,642
Total PROCUREMENT		172,504,807	-	83,717,776
RESEARCH, DEV, TEST & EVAL				
RDT&E, Army	2023	-	-	115
RDT&E, Army	2024	3,519,486	-	-
RDT&E, Army	2025	26,440,192	-	2,669,893
RDT&E, Army		29,959,678	-	2,670,008
RDT&E, Navy	2023	4,800	-	-
RDT&E, Navy	2024	2,762,183	-	-
RDT&E, Navy	2025	23,847,789	-	2,934,404
RDT&E, Navy		26,614,772	-	2,934,404
RDT&E, Air Force	2024	7,373,150	-	-
RDT&E, Air Force	2025	47,651,543	-	7,984,478
RDT&E, Air Force		55,024,693	-	7,984,478
RDTE, Space Force	2024	3,266,175	-	-

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FY 2025 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)		(2)	(3)	(4)	(5)	(6)
RDTE, Space Force	2025	-	18,700,153	-	-	3,067,000
RDTE, Space Force		3,266,175	18,700,153	-	-	3,067,000
RDT&E, Defense-Wide	2023	231	-	-	-	-
RDT&E, Defense-Wide	2024	5,146,182	-	-	-	-
RDT&E, Defense-Wide	2025	153,627	35,317,834	-	-	2,332,360
RDT&E, Defense-Wide		5,300,040	35,317,834	-	-	2,332,360
CHIPS	2025	-	400,000	-	-	-
CHIPS		-	400,000	-	-	-
Operational Test & Eval., Def.	2024	40,541	-	-	-	-
Operational Test & Eval., Def.	2025	-	348,709	-	-	-
Operational Test & Eval., Def.		40,541	348,709	-	-	-
Renew Energy Impact, Cont		1,831	1,000	-	-	-
Renew Energy Impact, Cont		1,831	1,000	-	-	-
Prepare for Pandemics		-	-	-	-	-
Prepare for Pandemics		-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL		22,613,998	143,850,590	-	-	27,499,088
<u>MILITARY CONSTRUCTION</u>						
Military Construction, Army	2021	516,648	-	-	-	-
Military Construction, Army	2023	490,019	-	-	-	-
Military Construction, Army	2024	2,275,894	-	-	-	-
Military Construction, Army	2025	20,000	2,311,157	-	-	4,900,000
Military Construction, Army		3,302,561	2,311,157	-	-	4,900,000
Military Construction, Navy	2021	-4	-	-	-	-
Military Construction, Navy	2023	1,209,835	-	-	-	-
Military Construction, Navy	2024	2,483,944	-	-	-	-
Military Construction, Navy	2025	550	4,540,899	-	-	191,427
Military Construction, Navy		3,694,325	4,540,899	-	-	191,427
Military Construction, Air Force	2021	56,845	-	-	-	-
Military Construction, Air Force	2022	527,530	-	-	-	-
Military Construction, Air Force	2024	781,594	-	-	-	-
Military Construction, Air Force	2025	-	3,187,126	-	-	-
Military Construction, Air Force		1,365,969	3,187,126	-	-	-
Military Construction, Def-Wide	2022	365,252	-	-	-	-
Military Construction, Def-Wide	2023	886,739	-	-	-	-
Military Construction, Def-Wide	2024	1,235,061	-	-	-	-
Military Construction, Def-Wide	2025	-	3,733,163	-	-	-
Military Construction, Def-Wide		2,487,052	3,733,163	-	-	-
NATO Security Investment Program		152,287	433,864	-	-	-
NATO Security Investment Program		152,287	433,864	-	-	-
Mil. Con., Army National Guard	2021	95,769	-	-	-	-
Mil. Con., Army National Guard	2022	132,099	-	-	-	-
Mil. Con., Army National Guard	2024	118,691	-	-	-	-
Mil. Con., Army National Guard	2025	-	362,129	-	-	-
Mil. Con., Army National Guard		346,559	362,129	-	-	-
Mil. Con., Air National Guard	2021	37,130	-	-	-	-
Mil. Con., Air National Guard	2022	177,313	-	-	-	-
Mil. Con., Air National Guard	2024	53,617	-	-	-	-
Mil. Con., Air National Guard	2025	-	190,792	-	-	-
Mil. Con., Air National Guard		268,060	190,792	-	-	-
Mil. Con., Army Reserve	2021	34,902	-	-	-	-
Mil. Con., Army Reserve	2022	106,149	-	-	-	-
Mil. Con., Army Reserve	2024	39,907	-	-	-	-
Mil. Con., Army Reserve	2025	-	255,032	-	-	-
Mil. Con., Army Reserve		180,958	255,032	-	-	-

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OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2025 - ESTIMATED

(Thousands of Dollars)

FY 2025 APPROPRIATION TITLE		TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)		(7)	(8)	(9)	(10)
RDTE, Space Force	2025	21,767,153	15,423,773	3,067,000	-
RDTE, Space Force		25,033,328	18,689,948	3,067,000	-
RDT&E, Defense-Wide	2023	231	-	-	-
RDT&E, Defense-Wide	2024	5,146,182	5,572,622	-	-
RDT&E, Defense-Wide	2025	37,803,821	29,146,935	2,332,360	-
RDT&E, Defense-Wide		42,950,234	34,719,557	2,332,360	-
CHIPS	2025	400,000	-	-	400,000
CHIPS		400,000	-	-	400,000
Operational Test & Eval., Def.	2024	40,541	40,542	-	-
Operational Test & Eval., Def.	2025	348,709	306,062	-	-
Operational Test & Eval., Def.		389,250	346,604	-	-
Renew Energy Impact, Cont		2,831	-	-	1,000
Renew Energy Impact, Cont		2,831	-	-	1,000
Prepare for Pandemics		-	-	-	-
Prepare for Pandemics		-	-	-	-
Total RESEARCH, DEV, TEST & EVAL		193,963,676	143,249,502	27,505,110	401,000
<u>MILITARY CONSTRUCTION</u>					
Military Construction, Army	2021	516,648	-	-	-
Military Construction, Army	2023	490,019	490,017	-	-
Military Construction, Army	2024	2,275,894	1,925,896	-	-
Military Construction, Army	2025	7,231,157	821,848	4,900,000	-
Military Construction, Army		10,513,718	3,237,761	4,900,000	-
Military Construction, Navy	2021	-4	-4	-	-
Military Construction, Navy	2023	1,209,835	1,101,095	-	-
Military Construction, Navy	2024	2,483,944	1,241,972	-	-
Military Construction, Navy	2025	4,732,876	2,647,969	191,427	-
Military Construction, Navy		8,426,651	4,991,032	191,427	-
Military Construction, Air Force	2021	56,845	-	-	-
Military Construction, Air Force	2022	527,530	-	-	-
Military Construction, Air Force	2024	781,594	781,594	-	-
Military Construction, Air Force	2025	3,187,126	2,230,988	-	-
Military Construction, Air Force		4,553,095	3,012,582	-	-
Military Construction, Def-Wide	2022	365,252	365,276	-	-
Military Construction, Def-Wide	2023	886,739	554,204	-	-
Military Construction, Def-Wide	2024	1,235,061	588,579	-	-
Military Construction, Def-Wide	2025	3,733,163	2,188,380	-	-
Military Construction, Def-Wide		6,220,215	3,696,439	-	-
NATO Security Investment Program		586,151	433,864	-	-
NATO Security Investment Program		586,151	433,864	-	-
Mil. Con., Army National Guard	2021	95,769	-	-	-
Mil. Con., Army National Guard	2022	132,099	-	-	-
Mil. Con., Army National Guard	2024	118,691	118,691	-	-
Mil. Con., Army National Guard	2025	362,129	235,782	-	-
Mil. Con., Army National Guard		708,688	354,473	-	-
Mil. Con., Air National Guard	2021	37,130	-	-	-
Mil. Con., Air National Guard	2022	177,313	-	-	-
Mil. Con., Air National Guard	2024	53,617	53,617	-	-
Mil. Con., Air National Guard	2025	190,792	133,554	-	-
Mil. Con., Air National Guard		458,852	187,171	-	-
Mil. Con., Army Reserve	2021	34,902	-	-	-
Mil. Con., Army Reserve	2022	106,149	-	-	-
Mil. Con., Army Reserve	2024	39,907	39,907	-	-
Mil. Con., Army Reserve	2025	255,032	159,982	-	-
Mil. Con., Army Reserve		435,990	199,889	-	-

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(Thousands of Dollars)

FY 2025 APPROPRIATION TITLE		TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(11)	(12)	(13)
RDTE, Space Force	2025	18,490,773	-	3,276,380
RDTE, Space Force		21,756,948	-	3,276,380
RDT&E, Defense-Wide	2023	-	-	231
RDT&E, Defense-Wide	2024	5,572,622	-	-426,440
RDT&E, Defense-Wide	2025	31,479,295	-	6,324,526
RDT&E, Defense-Wide		37,051,917	-	5,898,317
CHIPS	2025	400,000	-	-
CHIPS		400,000	-	-
Operational Test & Eval., Def.	2024	40,542	-	-1
Operational Test & Eval., Def.	2025	306,062	-	42,647
Operational Test & Eval., Def.		346,604	-	42,646
Renew Energy Impact, Cont		1,000	-	1,831
Renew Energy Impact, Cont		1,000	-	1,831
Prepare for Pandemics		-	-	-
Prepare for Pandemics		-	-	-
Total RESEARCH, DEV, TEST & EVAL		171,155,612	-	22,808,064
<u>MILITARY CONSTRUCTION</u>				
Military Construction, Army	2021	-	-	516,648
Military Construction, Army	2023	490,017	-	2
Military Construction, Army	2024	1,925,896	-	349,998
Military Construction, Army	2025	5,721,848	-	1,509,309
Military Construction, Army		8,137,761	-	2,375,957
Military Construction, Navy	2021	-4	-	-
Military Construction, Navy	2023	1,101,095	-	108,740
Military Construction, Navy	2024	1,241,972	-	1,241,972
Military Construction, Navy	2025	2,839,396	-	1,893,480
Military Construction, Navy		5,182,459	-	3,244,192
Military Construction, Air Force	2021	-	-	56,845
Military Construction, Air Force	2022	-	-	527,530
Military Construction, Air Force	2024	781,594	-	-
Military Construction, Air Force	2025	2,230,988	-	956,138
Military Construction, Air Force		3,012,582	-	1,540,513
Military Construction, Def-Wide	2022	365,276	-	-24
Military Construction, Def-Wide	2023	554,204	-	332,535
Military Construction, Def-Wide	2024	588,579	-	646,482
Military Construction, Def-Wide	2025	2,188,380	-	1,544,783
Military Construction, Def-Wide		3,696,439	-	2,523,776
NATO Security Investment Program		433,864	-	152,287
NATO Security Investment Program		433,864	-	152,287
Mil. Con., Army National Guard	2021	-	-	95,769
Mil. Con., Army National Guard	2022	-	-	132,099
Mil. Con., Army National Guard	2024	118,691	-	-
Mil. Con., Army National Guard	2025	235,782	-	126,347
Mil. Con., Army National Guard		354,473	-	354,215
Mil. Con., Air National Guard	2021	-	-	37,130
Mil. Con., Air National Guard	2022	-	-	177,313
Mil. Con., Air National Guard	2024	53,617	-	-
Mil. Con., Air National Guard	2025	133,554	-	57,238
Mil. Con., Air National Guard		187,171	-	271,681
Mil. Con., Army Reserve	2021	-	-	34,902
Mil. Con., Army Reserve	2022	-	-	106,149
Mil. Con., Army Reserve	2024	39,907	-	-
Mil. Con., Army Reserve	2025	159,982	-	95,050
Mil. Con., Army Reserve		199,889	-	236,101

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FY 2025 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Mil. Con., Naval Reserve 2021	-2	-	-	-	-
Mil. Con., Naval Reserve 2022	8,903	-	-	-	-
Mil. Con., Naval Reserve 2023	54,441	-	-	-	-
Mil. Con., Naval Reserve 2024	12,823	-	-	-	-
Mil. Con., Naval Reserve 2025	-	29,829	-	-	-
Mil. Con., Naval Reserve	76,165	29,829	-	-	-
Mil. Con., Air Force Reserve 2024	-	-	-	-	-
Mil. Con., Air Force Reserve 2025	-	69,263	-	-	-
Mil. Con., Air Force Reserve	-	69,263	-	-	-
Natick Land Conveyance 2023	9,000	-	-	-	19,000
Natick Land Conveyance	9,000	-	-	-	19,000
DoD BRAC - Army	110,693	212,556	-	-	-
DoD BRAC - Army	110,693	212,556	-	-	-
DoD BRAC - Navy	143,097	111,697	-	-	-
DoD BRAC - Navy	143,097	111,697	-	-	-
DoD BRAC - Air Force	4,324	121,952	-	-	-
DoD BRAC - Air Force	4,324	121,952	-	-	-
DoD BRAC - Defense-Wide	33,602	1,756	-	-	-
DoD BRAC - Defense-Wide	33,602	1,756	-	-	-
Base Realgn & Cl, A	25,763	-	-	-	-
Base Realgn & Cl, A	25,763	-	-	-	-
Base Realgn & Cl, N	33,012	-	-	-	-
Base Realgn & Cl, N	33,012	-	-	-	-
Base Realgn & Cl, AF	8,828	-	-	-	-
Base Realgn & Cl, AF	8,828	-	-	-	-
Base Realgn & Cl, D	1,113	-	-	-	-
Base Realgn & Cl, D	1,113	-	-	-	-
FY 2005 BRAC - Army	277,973	-	-	-	-
FY 2005 BRAC - Army	277,973	-	-	-	-
FY 2005 BRAC - Navy	66,948	-	-	-	-
FY 2005 BRAC - Navy	66,948	-	-	-	-
FY 2005 BRAC - Air Force	6,125	-	-	-	-
FY 2005 BRAC - Air Force	6,125	-	-	-	-
FY 2005 BRAC - Defense Wide	99,128	-	-	-	-
FY 2005 BRAC - Defense Wide	99,128	-	-	-	-
Foreign Currency Fluct, Con, Def	709	-	-	-	-
Foreign Currency Fluct, Con, Def	709	-	-	-	-
Ford Island Improvement Acct	100	-	-	-	-
Ford Island Improvement Acct	100	-	-	-	-
Total MILITARY CONSTRUCTION	12,694,351	15,561,215	-	-	5,110,427
FAMILY HOUSING					
Fam. Housing Constr., Army 2021	11,272	-	-	-	-
Fam. Housing Constr., Army 2022	32,042	-	-	-	-
Fam. Housing Constr., Army 2024	38,051	-	-	-	-
Fam. Housing Constr., Army 2025	-	276,647	-	-	-
Fam. Housing Constr., Army	81,365	276,647	-	-	-
Fam. Housing Oper. & Maint, Army 2025	-	475,611	-	-	10,000
Fam. Housing Oper. & Maint, Army	-	475,611	-	-	10,000

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FY 2025 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Mil. Con., Naval Reserve 2021	-2	-2	-	-
Mil. Con., Naval Reserve 2022	8,903	8,898	-	-
Mil. Con., Naval Reserve 2023	54,441	34,027	-	-
Mil. Con., Naval Reserve 2024	12,823	7,694	-	-
Mil. Con., Naval Reserve 2025	29,829	22,372	-	-
Mil. Con., Naval Reserve	105,994	72,989	-	-
Mil. Con., Air Force Reserve 2024	-	87,472	-	-
Mil. Con., Air Force Reserve 2025	69,263	48,484	-	-
Mil. Con., Air Force Reserve	69,263	135,956	-	-
Natick Land Conveyance 2023	28,000	-	-	-
Natick Land Conveyance	28,000	-	-	-
DoD BRAC - Army	323,249	212,556	-	-
DoD BRAC - Army	323,249	212,556	-	-
DoD BRAC - Navy	254,794	111,697	-	-
DoD BRAC - Navy	254,794	111,697	-	-
DoD BRAC - Air Force	126,276	121,952	-	-
DoD BRAC - Air Force	126,276	121,952	-	-
DoD BRAC - Defense-Wide	35,358	1,756	-	-
DoD BRAC - Defense-Wide	35,358	1,756	-	-
Base Realign & Cl, A	25,763	-	-	-
Base Realign & Cl, A	25,763	-	-	-
Base Realign & Cl, N	33,012	-	-	-
Base Realign & Cl, N	33,012	-	-	-
Base Realign & Cl, AF	8,828	-	-	-
Base Realign & Cl, AF	8,828	-	-	-
Base Realign & Cl, D	1,113	-	-	-
Base Realign & Cl, D	1,113	-	-	-
FY 2005 BRAC - Army	277,973	-	-	-
FY 2005 BRAC - Army	277,973	-	-	-
FY 2005 BRAC - Navy	66,948	-	-	-
FY 2005 BRAC - Navy	66,948	-	-	-
FY 2005 BRAC - Air Force	6,125	-	-	-
FY 2005 BRAC - Air Force	6,125	-	-	-
FY 2005 BRAC - Defense Wide	99,128	-	-	-
FY 2005 BRAC - Defense Wide	99,128	-	-	-
Foreign Currency Fluct, Con, Def	709	-	-	-
Foreign Currency Fluct, Con, Def	709	-	-	-
Ford Island Improvement Acct	100	-	-	-
Ford Island Improvement Acct	100	-	-	-
Total MILITARY CONSTRUCTION	33,365,993	16,770,117	5,091,427	-
<u>FAMILY HOUSING</u>				
Fam. Housing Constr., Army 2021	11,272	-	-	-
Fam. Housing Constr., Army 2022	32,042	-	-	-
Fam. Housing Constr., Army 2024	38,051	38,051	-	-
Fam. Housing Constr., Army 2025	276,647	242,121	-	-
Fam. Housing Constr., Army	358,012	280,172	-	-
Fam. Housing Oper. & Maint, Army 2025	485,611	475,611	10,000	-
Fam. Housing Oper. & Maint, Army	485,611	475,611	10,000	-

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FY 2025 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Mil. Con., Naval Reserve 2021	-2	-	-
Mil. Con., Naval Reserve 2022	8,898	-	5
Mil. Con., Naval Reserve 2023	34,027	-	20,414
Mil. Con., Naval Reserve 2024	7,694	-	5,129
Mil. Con., Naval Reserve 2025	22,372	-	7,457
Mil. Con., Naval Reserve	72,989	-	33,005
Mil. Con., Air Force Reserve 2024	87,472	-	-
Mil. Con., Air Force Reserve 2025	48,484	-	-
Mil. Con., Air Force Reserve	135,956	-	-
Natick Land Conveyance 2023	-	-	28,000
Natick Land Conveyance	-	-	28,000
DoD BRAC - Army	212,556	-	110,693
DoD BRAC - Army	212,556	-	110,693
DoD BRAC - Navy	111,697	-	143,097
DoD BRAC - Navy	111,697	-	143,097
DoD BRAC - Air Force	121,952	-	4,324
DoD BRAC - Air Force	121,952	-	4,324
DoD BRAC - Defense-Wide	1,756	-	33,602
DoD BRAC - Defense-Wide	1,756	-	33,602
Base Realign & Cl, A	-	-	25,763
Base Realign & Cl, A	-	-	25,763
Base Realign & Cl, N	-	-	33,012
Base Realign & Cl, N	-	-	33,012
Base Realign & Cl, AF	-	-	8,828
Base Realign & Cl, AF	-	-	8,828
Base Realign & Cl, D	-	-	1,113
Base Realign & Cl, D	-	-	1,113
FY 2005 BRAC - Army	-	-	277,973
FY 2005 BRAC - Army	-	-	277,973
FY 2005 BRAC - Navy	-	-	66,948
FY 2005 BRAC - Navy	-	-	66,948
FY 2005 BRAC - Air Force	-	-	6,125
FY 2005 BRAC - Air Force	-	-	6,125
FY 2005 BRAC - Defense Wide	-	-	99,128
FY 2005 BRAC - Defense Wide	-	-	99,128
Foreign Currency Fluct, Con, Def	-	-	709
Foreign Currency Fluct, Con, Def	-	-	709
Ford Island Improvement Acct	-	-	100
Ford Island Improvement Acct	-	-	100
Total MILITARY CONSTRUCTION	21,861,544	-	11,571,142
<u>FAMILY HOUSING</u>			
Fam. Housing Constr., Army 2021	-	-	11,272
Fam. Housing Constr., Army 2022	-	-	32,042
Fam. Housing Constr., Army 2024	38,051	-	-
Fam. Housing Constr., Army 2025	242,121	-	34,526
Fam. Housing Constr., Army	280,172	-	77,840
Fam. Housing Oper. & Maint, Army 2025	485,611	-	-
Fam. Housing Oper. & Maint, Army	485,611	-	-

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FY 2025 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
Fam. Housing Constr., Navy & MC 2021	6	-	-	-	-
Fam. Housing Constr., Navy & MC 2023	5,041	-	-	-	-
Fam. Housing Constr., Navy & MC 2024	97,000	-	-	-	-
Fam. Housing Constr., Navy & MC 2025	-	245,742	-	-	-
Fam. Housing Constr., Navy & MC	102,047	245,742	-	-	-
Fam. Housing Oper. & Maint, N&MC 2025	-	377,217	-	-	20,283
Fam. Housing Oper. & Maint, N&MC	-	377,217	-	-	20,283
Fam. Housing Constr., AF 2021	76,204	-	-	-	-
Fam. Housing Constr., AF 2022	73,964	-	-	-	-
Fam. Housing Constr., AF 2024	78,242	-	-	-	-
Fam. Housing Constr., AF 2025	-	221,549	-	-	-
Fam. Housing Constr., AF	228,410	221,549	-	-	-
Fam. Housing Oper. & Maint., AF 2025	-	326,250	-	-	2,500
Fam. Housing Oper. & Maint., AF	-	326,250	-	-	2,500
Fam. Housing Oper. & Maint., DW 2025	-	52,156	-	-	-
Fam. Housing Oper. & Maint., DW	-	52,156	-	-	-
Homeowners Asst. Fund, Defense	47,012	-	-	-	-
Homeowners Asst. Fund, Defense	47,012	-	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-	-
DoD Fam Hsg Improvement Fund	12,378	8,195	-	-	-
DoD Fam Hsg Improvement Fund	12,378	8,195	-	-	-
DoD Unaccmp Hsg Improvement Fund	609	497	-	-	-
DoD Unaccmp Hsg Improvement Fund	609	497	-	-	-
Total FAMILY HOUSING	472,629	1,983,864	-	-	32,783
REVOLVING AND MGMT FUNDS					
National Def Stockpile Trans Fd 2023	514,026	7,629	-	-	42,000
National Def Stockpile Trans Fd	514,026	7,629	-	-	42,000
Pent. Reserv. Maint. Rev. Fd.	84,666	-	-	-	792,914
Pent. Reserv. Maint. Rev. Fd.	84,666	-	-	-	792,914
National Defense Sealift Fund 2022	102,512	-	-	-	-
National Defense Sealift Fund	102,512	-	-	-	-
Working Capital Fund, Army	4,549,626	23,604	-	-	14,331,410
Working Capital Fund, Army	4,549,626	23,604	-	-	14,331,410
Working Capital Fund, Navy	7,427,427	30,000	-	-	35,740,000
Working Capital Fund, Navy	7,427,427	30,000	-	-	35,740,000
Working Capital Fund, Air Force	10,016,330	86,874	-	-	39,120,600
Working Capital Fund, Air Force	10,016,330	86,874	-	-	39,120,600
Working Capital Fund, Defense	4,979,053	2,256	-	-	57,240,901
Working Capital Fund, Defense	4,979,053	2,256	-	-	57,240,901
Working Capital Fund, DECA	145,289	1,570,187	-	-	4,975,000
Working Capital Fund, DECA	145,289	1,570,187	-	-	4,975,000
Buildings Maintenance Fund	60,148	-	-	-	395,000
Buildings Maintenance Fund	60,148	-	-	-	395,000
WCF, DCSA	493,550	-	-	-	1,730,600
WCF, DCSA	493,550	-	-	-	1,730,600
Total REVOLVING AND MGMT FUNDS	28,372,627	1,720,550	-	-	154,368,425

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FY 2025 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
Fam. Housing Constr., Navy & MC 2021	6	6	-	-
Fam. Housing Constr., Navy & MC 2023	5,041	5,041	-	-
Fam. Housing Constr., Navy & MC 2024	97,000	69,286	-	-
Fam. Housing Constr., Navy & MC 2025	245,742	159,732	-	-
Fam. Housing Constr., Navy & MC	347,789	234,065	-	-
Fam. Housing Oper. & Maint, N&MC 2025	397,500	377,217	20,283	-
Fam. Housing Oper. & Maint, N&MC	397,500	377,217	20,283	-
Fam. Housing Constr., AF 2021	76,204	-	-	-
Fam. Housing Constr., AF 2022	73,964	-	-	-
Fam. Housing Constr., AF 2024	78,242	78,242	-	-
Fam. Housing Constr., AF 2025	221,549	148,438	-	-
Fam. Housing Constr., AF	449,959	226,680	-	-
Fam. Housing Oper. & Maint., AF 2025	328,750	326,250	2,500	-
Fam. Housing Oper. & Maint., AF	328,750	326,250	2,500	-
Fam. Housing Oper. & Maint., DW 2025	52,156	52,156	-	-
Fam. Housing Oper. & Maint., DW	52,156	52,156	-	-
Homeowners Asst. Fund, Defense	47,012	-	-	-
Homeowners Asst. Fund, Defense	47,012	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-
Homeowners Asst. Fund, Def, RA	808	-	-	-
DoD Fam Hsg Improvement Fund	20,573	8,195	-	-
DoD Fam Hsg Improvement Fund	20,573	8,195	-	-
DoD Unaccmp Hsg Improvement Fund	1,106	497	-	-
DoD Unaccmp Hsg Improvement Fund	1,106	497	-	-
Total FAMILY HOUSING	2,489,276	1,980,843	32,783	-
REVOLVING AND MGMT FUNDS				
National Def Stockpile Trans Fd 2023	563,655	7,629	49,261	-
National Def Stockpile Trans Fd	563,655	7,629	49,261	-
Pent. Reserv. Maint. Rev. Fd.	877,580	-	834,645	-
Pent. Reserv. Maint. Rev. Fd.	877,580	-	834,645	-
National Defense Sealift Fund 2022	102,512	-	-	-
National Defense Sealift Fund	102,512	-	-	-
Working Capital Fund, Army	18,904,640	23,604	13,099,637	-
Working Capital Fund, Army	18,904,640	23,604	13,099,637	-
Working Capital Fund, Navy	43,197,427	30,000	36,919,044	-
Working Capital Fund, Navy	43,197,427	30,000	36,919,044	-
Working Capital Fund, Air Force	49,223,804	86,874	30,457,968	-
Working Capital Fund, Air Force	49,223,804	86,874	30,457,968	-
Working Capital Fund, Defense	62,222,210	2,256	57,059,494	-
Working Capital Fund, Defense	62,222,210	2,256	57,059,494	-
Working Capital Fund, DECA	6,690,476	1,570,187	4,950,413	-
Working Capital Fund, DECA	6,690,476	1,570,187	4,950,413	-
Buildings Maintenance Fund	455,148	-	380,321	-
Buildings Maintenance Fund	455,148	-	380,321	-
WCF, DCSA	2,224,150	-	1,982,616	-
WCF, DCSA	2,224,150	-	1,982,616	-
Total REVOLVING AND MGMT FUNDS	184,461,602	1,720,550	145,733,399	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2025 - ESTIMATED
(Thousands of Dollars)

FY 2025 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
Fam. Housing Constr., Navy & MC 2021	6	-	-
Fam. Housing Constr., Navy & MC 2023	5,041	-	-
Fam. Housing Constr., Navy & MC 2024	69,286	-	27,714
Fam. Housing Constr., Navy & MC 2025	159,732	-	86,010
Fam. Housing Constr., Navy & MC	234,065	-	113,724
Fam. Housing Oper. & Maint, N&MC 2025	397,500	-	-
Fam. Housing Oper. & Maint, N&MC	397,500	-	-
Fam. Housing Constr., AF 2021	-	-	76,204
Fam. Housing Constr., AF 2022	-	-	73,964
Fam. Housing Constr., AF 2024	78,242	-	-
Fam. Housing Constr., AF 2025	148,438	-	73,111
Fam. Housing Constr., AF	226,680	-	223,279
Fam. Housing Oper. & Maint., AF 2025	328,750	-	-
Fam. Housing Oper. & Maint., AF	328,750	-	-
Fam. Housing Oper. & Maint., DW 2025	52,156	-	-
Fam. Housing Oper. & Maint., DW	52,156	-	-
Homeowners Asst. Fund, Defense	-	-	47,012
Homeowners Asst. Fund, Defense	-	-	47,012
Homeowners Asst. Fund, Def, RA	-	-	808
Homeowners Asst. Fund, Def, RA	-	-	808
DoD Fam Hsg Improvement Fund	8,195	-	12,378
DoD Fam Hsg Improvement Fund	8,195	-	12,378
DoD Unaccmp Hsg Improvement Fund	497	-	609
DoD Unaccmp Hsg Improvement Fund	497	-	609
Total FAMILY HOUSING	2,013,626	-	475,650
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd 2023	56,890	-	506,765
National Def Stockpile Trans Fd	56,890	-	506,765
Pent. Reserv. Maint. Rev. Fd.	834,645	-	42,935
Pent. Reserv. Maint. Rev. Fd.	834,645	-	42,935
National Defense Sealift Fund 2022	-	-	102,512
National Defense Sealift Fund	-	-	102,512
Working Capital Fund, Army	13,123,241	-	5,781,399
Working Capital Fund, Army	13,123,241	-	5,781,399
Working Capital Fund, Navy	36,949,044	-	6,248,383
Working Capital Fund, Navy	36,949,044	-	6,248,383
Working Capital Fund, Air Force	30,544,842	-	18,678,962
Working Capital Fund, Air Force	30,544,842	-	18,678,962
Working Capital Fund, Defense	57,061,750	-	5,160,460
Working Capital Fund, Defense	57,061,750	-	5,160,460
Working Capital Fund, DECA	6,520,600	-	169,876
Working Capital Fund, DECA	6,520,600	-	169,876
Buildings Maintenance Fund	380,321	-	74,827
Buildings Maintenance Fund	380,321	-	74,827
WCF, DCSA	1,982,616	-	241,534
WCF, DCSA	1,982,616	-	241,534
Total REVOLVING AND MGMT FUNDS	147,453,949	-	37,007,653

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2025 - ESTIMATED
(Thousands of Dollars)

FY 2025 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS
(1)	(2)	(3)	(4)	(5)	(6)
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-2,007,734	-	-	-
Offsetting Receipts	-	-2,007,734	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,007,734	-	-	-
TRUST FUNDS					
Voluntary Separation Incent Fund	-	18,000	-	-	-
Voluntary Separation Incent Fund	-	18,000	-	-	-
Host Nat Sup, US Reloc Act, Def	668,000	142,000	-	-	-
Host Nat Sup, US Reloc Act, Def	668,000	142,000	-	-	-
Supt for US Rel Guan Act	-	-	-	-	-
Supt for US Rel Guan Act	-	-	-	-	-
DoD General Gift Fund	8,000	1,000	-	-	-
DoD General Gift Fund	8,000	1,000	-	-	-
USN Academy Gift and Museum Fund	29,022	5,000	-	-	-
USN Academy Gift and Museum Fund	29,022	5,000	-	-	-
Ships Stores Profit, Navy	5,944	7,000	-	-	-
Ships Stores Profit, Navy	5,944	7,000	-	-	-
Navy General Gift Fund	12,228	2,000	-	-	-
Navy General Gift Fund	12,228	2,000	-	-	-
Army General Gift Fund	35,687	54,000	-	-	-
Army General Gift Fund	35,687	54,000	-	-	-
Ainsworth Library	24	1,000	-	-	-
Ainsworth Library	24	1,000	-	-	-
Air Force General Gift Fund	27,833	8,000	-	-	-
Air Force General Gift Fund	27,833	8,000	-	-	-
National Security Educ. Trust Fd	320	-	-	-	-
National Security Educ. Trust Fd	320	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	5,000	4,000	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	5,000	4,000	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	120,023	-	-	-	245,000
Schg Coll,Sales Comm.Strs, D-TR	120,023	-	-	-	245,000
Air Force Cadet Fund-TR	216	-	-	-	-
Air Force Cadet Fund-TR	216	-	-	-	-
Total TRUST FUNDS	912,297	242,000	-	-	245,000
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-10,000	-	-	-
Profits Sales of Ships Stores, N	-	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-4,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-4,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-8,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-8,000	-	-	-
Payments from Lessee, NUS	-	-1,000	-	-	-
Payments from Lessee, NUS	-	-1,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-23,000	-	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2025 - ESTIMATED
(Thousands of Dollars)

FY 2025 APPROPRIATION TITLE	TOTAL AVAILABLE FOR OBLIGATION	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS
(1)	(7)	(8)	(9)	(10)
DEDUCT FOR OFFSETTING RCPTS				
Offsetting Receipts	-2,007,734	-	-	-2,007,734
Offsetting Receipts	-2,007,734	-	-	-2,007,734
Total DEDUCT FOR OFFSETTING RCPTS	-2,007,734	-	-	-2,007,734
TRUST FUNDS				
Voluntary Separation Incent Fund	18,000	-	-	18,000
Voluntary Separation Incent Fund	18,000	-	-	18,000
Host Nat Sup, US Reloc Act, Def	810,000	-	-	156,200
Host Nat Sup, US Reloc Act, Def	810,000	-	-	156,200
Supt for US Rel Guan Act	-	-	-	54,500
Supt for US Rel Guan Act	-	-	-	54,500
DoD General Gift Fund	9,000	-	-	1,000
DoD General Gift Fund	9,000	-	-	1,000
USN Academy Gift and Museum Fund	34,022	-	-	9,423
USN Academy Gift and Museum Fund	34,022	-	-	9,423
Ships Stores Profit, Navy	12,944	-	-	5,399
Ships Stores Profit, Navy	12,944	-	-	5,399
Navy General Gift Fund	14,228	-	-	946
Navy General Gift Fund	14,228	-	-	946
Army General Gift Fund	89,687	-	-	5,530
Army General Gift Fund	89,687	-	-	5,530
Ainsworth Library	1,024	-	-	1
Ainsworth Library	1,024	-	-	1
Air Force General Gift Fund	35,833	-	-	6,691
Air Force General Gift Fund	35,833	-	-	6,691
National Security Educ. Trust Fd	320	-	-	-
National Security Educ. Trust Fd	320	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	9,000	-	-	4,000
For. Nat. Empl. Sep. Pay Tr. Fd	9,000	-	-	4,000
Schg Coll,Sales Comm.Strs, D-TR	365,023	-	-	254,706
Schg Coll,Sales Comm.Strs, D-TR	365,023	-	-	254,706
Air Force Cadet Fund-TR	216	-	-	-
Air Force Cadet Fund-TR	216	-	-	-
Total TRUST FUNDS	1,399,297	-	-	516,396
INTERFUND TRANSACTIONS				
Profits Sales of Ships Stores, N	-10,000	-	-	-10,000
Profits Sales of Ships Stores, N	-10,000	-	-	-10,000
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-	-	-4,000
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-	-	-4,000
Emp Agy Cont, VSI Trust Fd.	-8,000	-	-	-8,000
Emp Agy Cont, VSI Trust Fd.	-8,000	-	-	-8,000
Payments from Lessee, NUS	-1,000	-	-	-1,000
Payments from Lessee, NUS	-1,000	-	-	-1,000
Total INTERFUND TRANSACTIONS	-23,000	-	-	-23,000

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2025 - ESTIMATED
(Thousands of Dollars)

FY 2025 APPROPRIATION TITLE	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCE	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(11)	(12)	(13)
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-2,007,734	-	-
Offsetting Receipts	-2,007,734	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-2,007,734	-	-
TRUST FUNDS			
Voluntary Separation Incent Fund	18,000	-	-
Voluntary Separation Incent Fund	18,000	-	-
Host Nat Sup, US Reloc Act, Def	156,200	-	497,000
Host Nat Sup, US Reloc Act, Def	156,200	-	497,000
Supt for US Rel Guan Act	54,500	-	-
Supt for US Rel Guan Act	54,500	-	-
DoD General Gift Fund	1,000	-	8,000
DoD General Gift Fund	1,000	-	8,000
USN Academy Gift and Museum Fund	9,423	-	29,022
USN Academy Gift and Museum Fund	9,423	-	29,022
Ships Stores Profit, Navy	5,399	-	6,000
Ships Stores Profit, Navy	5,399	-	6,000
Navy General Gift Fund	946	-	12,228
Navy General Gift Fund	946	-	12,228
Army General Gift Fund	5,530	-	42,687
Army General Gift Fund	5,530	-	42,687
Ainsworth Library	1	-	1,023
Ainsworth Library	1	-	1,023
Air Force General Gift Fund	6,691	-	29,142
Air Force General Gift Fund	6,691	-	29,142
National Security Educ. Trust Fd	-	-	320
National Security Educ. Trust Fd	-	-	320
For. Nat. Empl. Sep. Pay Tr. Fd	4,000	-	5,000
For. Nat. Empl. Sep. Pay Tr. Fd	4,000	-	5,000
Schg Coll,Sales Comm.Strs, D-TR	254,706	-	110,317
Schg Coll,Sales Comm.Strs, D-TR	254,706	-	110,317
Air Force Cadet Fund-TR	-	-	216
Air Force Cadet Fund-TR	-	-	216
Total TRUST FUNDS	516,396	-	740,955
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-10,000	-	-
Profits Sales of Ships Stores, N	-10,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-4,000	-	-
Emp Agy Cont, VSI Trust Fd.	-8,000	-	-
Emp Agy Cont, VSI Trust Fd.	-8,000	-	-
Payments from Lessee, NUS	-1,000	-	-
Payments from Lessee, NUS	-1,000	-	-
Total INTERFUND TRANSACTIONS	-23,000	-	-

OUTLAYS AND UNEXPENDED BALANCES

Appropriation Account

(FAD 739)

- FY 2023 Actual, FY 2024 Request, FY 2025 Request

OUTLAYS AND UNEXPENDED BALANCES

Appropriation Account

(FAD 739)

➤ **FY 2023 Actual, FY 2024 Request, FY 2025 Request**

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

(Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FISCAL YEAR 2023 - ACTUAL								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	6,079,292	184,822,266	1,623,163	192,524,721	183,900,224	-315,275	-134,121	7,043,501
OPERATION AND MAINTENANCE	169,360,326	340,464,057	1,024,071	510,848,454	317,566,548	-2,985,531	-3,498,173	176,012,203
PROCUREMENT	275,049,294	176,962,539	4,038,544	456,050,377	141,750,346	-1,745,981	-578,589	312,380,086
RESEARCH, DEV, TEST & EVAL	91,016,213	140,575,607	4,503,372	236,095,192	121,957,746	-706,292	-2,032,660	108,002,703
MILITARY CONSTRUCTION	39,642,709	16,714,188	-308,971	56,047,926	10,344,439	-845,608	1,539,949	45,707,955
FAMILY HOUSING	2,493,438	2,354,228	53,137	4,900,803	1,467,475	-56,513	-30,596	3,319,288
REVOLVING AND MGMT FUNDS	42,571,435	13,498,762	-414,930	55,655,267	10,015	-9,434,982	-514	46,170,609
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,621,000	-	-1,621,000	-1,621,000	-	-	-
TRUST FUNDS	3,435,041	604,385	-	4,039,426	524,723	-	351	3,515,231
ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS	-	-27,000	-	-27,000	-27,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	629,601,028	874,348,032	10,518,386	1,514,467,446	775,873,516	-16,090,182	-4,734,353	702,104,856
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	115,233,394	202,377,733	12,407,276	330,018,403	177,557,186	-910,158	-413,078	141,760,458
DEPARTMENT OF THE NAVY	217,002,336	246,953,901	2,945,570	466,901,807	222,034,673	-3,569,283	-726,219	239,492,763
DEPARTMENT OF THE AIR FORCE	162,332,948	250,566,980	1,879,020	414,778,948	226,451,395	-1,267,350	-1,608,712	183,377,964
DEFENSE-WIDE	135,032,350	174,449,418	-6,713,480	302,768,288	149,830,262	-10,343,391	-1,986,344	137,473,671
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	629,601,028	874,348,032	10,518,386	1,514,467,446	775,873,516	-16,090,182	-4,734,353	702,104,856
FISCAL YEAR 2024 - ESTIMATED								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	7,043,501	192,893,218	-	199,936,719	189,823,512	-	-	11,913,243
OPERATION AND MAINTENANCE	176,039,244	320,829,746	-	496,868,990	323,417,839	-	-	165,214,841
PROCUREMENT	312,373,927	163,954,452	-	476,328,379	147,868,160	-	-	328,460,219
RESEARCH, DEV, TEST & EVAL	108,002,823	140,435,261	-	248,438,084	137,328,096	-	-	111,109,391
MILITARY CONSTRUCTION	45,564,681	16,673,148	-	62,237,829	14,040,833	-	-	47,921,326
FAMILY HOUSING	3,319,288	2,326,852	-	5,646,140	1,672,454	-	-	3,964,033
REVOLVING AND MGMT FUNDS	46,170,609	1,718,210	-	47,888,819	362,728	-	-	47,526,091
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-2,143,734	-	-2,143,734	-2,143,592	-	-	-
TRUST FUNDS	3,515,231	242,169	-	3,757,400	955,520	-	18,000	2,820,864
ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS	-	-26,000	-	-26,000	-26,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	701,982,584	836,903,322	-	1,538,885,906	813,299,550	-	18,000	718,883,288
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	141,757,948	184,995,140	-	326,753,088	192,372,751	-	-	134,160,990
DEPARTMENT OF THE NAVY	239,492,763	243,386,691	-	482,879,454	227,798,997	-	-	254,884,846
DEPARTMENT OF THE AIR FORCE	183,234,690	247,113,841	-	430,348,531	234,592,141	-	-	195,902,631
DEFENSE-WIDE	137,497,183	161,407,650	-	298,904,833	158,535,661	-	18,000	133,934,821
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	701,982,584	836,903,322	-	1,538,885,906	813,299,550	-	18,000	718,883,288
FISCAL YEAR 2025 - ESTIMATED								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	12,032,170	204,357,539	-	216,389,709	202,824,034	-	-	13,565,675
OPERATION AND MAINTENANCE	165,012,805	338,715,974	-	503,728,779	330,206,216	-	-	173,522,563
PROCUREMENT	335,350,123	167,725,268	-	503,075,391	166,523,220	-	-	336,552,171
RESEARCH, DEV, TEST & EVAL	107,454,152	143,850,590	-	251,304,742	138,830,404	-	-	112,474,338
MILITARY CONSTRUCTION	45,206,785	15,561,215	-	60,768,000	17,391,139	-	-	43,443,554
FAMILY HOUSING	3,621,444	1,983,864	-	5,605,308	2,018,078	-	-	3,587,230
REVOLVING AND MGMT FUNDS	47,526,091	1,720,550	-	49,246,641	-454,902	-	-	49,701,543
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-2,007,734	-	-2,007,734	-2,007,592	-	-	-
TRUST FUNDS	2,820,864	242,000	-	3,062,864	1,049,226	-	-	1,871,692
ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS	-	-23,000	-	-23,000	-23,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	718,977,714	872,126,266	-	1,591,103,980	856,356,823	-	-	734,672,046
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	129,317,308	185,590,389	-	314,907,697	192,101,086	-	-	122,765,141
DEPARTMENT OF THE NAVY	262,377,110	257,607,960	-	519,985,070	243,148,182	-	-	276,838,712
DEPARTMENT OF THE AIR FORCE	198,746,237	262,374,286	-	461,120,523	252,371,344	-	-	208,815,872
DEFENSE-WIDE	128,537,059	166,553,631	-	295,090,690	168,736,211	-	-	126,252,321
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	718,977,714	872,126,266	-	1,591,103,980	856,356,823	-	-	734,672,046

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2023 - ACTUAL

(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	1,577,779	50,353,602	580,060	52,511,441	49,851,607	-	130,729	2,193,101
Medicare-Ret.Contrib., Army	-	2,694,171	-	2,694,171	2,694,171	-	-	-
Military Personnel, Navy	969,412	36,627,782	14,928	37,612,122	36,682,312	-33,715	85,567	979,441
Medicare-Ret. Contrib., Navy	-	1,986,120	-	1,986,120	1,986,120	-	-	-
Military Personnel, Marine Corps	459,893	15,208,295	-540	15,667,648	15,236,774	-103,642	14,857	339,204
Medicare-Ret. Contrib., MC	-	1,027,372	-	1,027,372	1,027,372	-	-	-
Military Personnel, Air Force	1,949,196	35,492,044	193,574	37,634,814	35,349,371	-42,610	-79,623	2,075,806
Medicare-Ret. Contrib., AF	-	1,855,333	-	1,855,333	1,855,333	-	-	-
Military Personnel, Space Force	-	1,113,063	-	1,113,063	1,047,665	-10,606	-	54,791
Medicare-Ret. Contrib., SF	-	49,049	-	49,049	49,049	-	-	-
Reserve Personnel, Army	337,428	5,275,906	6,606	5,619,940	5,162,791	-1,612	20,862	447,959
Medicare-Ret.Contrib., Army Res	-	491,518	-	491,518	491,518	-	-	-
Reserve Personnel, Navy	69,000	2,406,713	27,619	2,503,332	2,398,439	-8,457	-462	74,139
Medicare-Ret. Contrib., Navy Res	-	167,928	-	167,928	167,928	-	-	-
Reserve Personnel, Marine Corps	45,957	879,939	2,068	927,964	883,699	-2,820	8,571	48,155
Medicare-Ret. Contrib., MC Res	-	82,870	-	82,870	82,870	-	-	-
Reserve Personnel, Air Force	226,775	2,427,562	11,424	2,665,761	2,425,861	-21,977	-17,102	187,529
Medicare-Ret.Contrib., AF Res	-	180,702	-	180,702	180,702	-	-	-
National Guard Personnel, Army	190,027	9,634,389	750,587	10,575,003	9,577,127	-81,216	-272,533	290,576
Medicare-Ret.Contrib., ARNG	-	873,937	-	873,937	873,937	-	-	-
National Guard Personnel, AF	253,825	5,045,489	36,837	5,336,151	4,927,096	-8,620	-24,987	352,800
Medicare-Ret. Contrib., ANG	-	336,041	-	336,041	336,041	-	-	-
Con Rpt Acc Fmt Mil Ret Fd	-	10,612,441	-	10,612,441	10,612,441	-	-	-
Total MILITARY PERSONNEL	6,079,292	184,822,266	1,623,163	192,524,721	183,900,224	-315,275	-134,121	7,043,501
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	32,366,173	63,132,336	5,031,135	100,529,644	59,643,283	-119,950	863,266	35,550,443
Oper. & Maint., Navy	26,982,636	70,126,389	1,616,457	98,725,482	65,653,130	-1,655,419	-750,827	29,819,856
Oper. & Maint., Marine Corps	5,221,709	9,943,250	30,715	15,195,674	9,559,909	-18,686	-128,879	5,446,636
Oper. & Maint., Air Force	33,003,083	61,781,108	935,676	95,719,867	58,176,271	-149,878	-1,358,440	35,207,870
Oper. & Maint., Space Force	1,981,344	4,122,637	82,410	6,186,391	3,506,513	-32,030	-6,173	2,558,237
Oper. & Maint., Defense-Wide	32,927,579	65,794,263	-4,570,997	94,150,845	58,667,512	-319,738	-1,086,600	32,445,745
Office of the Inspector General	67,711	492,025	300	560,036	457,760	-3,837	232	98,304
Oper. & Maint., Army Reserve	1,501,998	3,221,485	3,490	4,726,973	3,067,097	-1,525	-7,053	1,609,199
Oper. & Maint., Navy Reserve	577,356	1,278,189	1,917	1,857,462	1,215,866	-4,971	-67,834	566,198
Oper. & Maint, Marine Corps Res.	208,326	344,632	-465	552,493	311,120	-2,058	-5,160	234,114
Oper & Maint, Air Force Reserve	978,292	3,706,746	40,779	4,725,817	3,457,450	-35,140	-47,048	1,149,670
Oper. & Maint., Army Nat'l Guard	3,427,862	8,324,110	65,295	11,817,267	7,731,114	-40,888	222,466	4,011,939
Oper. & Maint., Air Nat'l Guard	3,252,254	7,288,183	147,436	10,687,873	6,915,017	-8,606	-101,500	3,515,074
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	5,404	16,003	-	21,407	16,343	-409	-93	4,561
Drug Intrdct & Counter-Drug Act	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	4,783	10,377	-	15,160	755	-	-	14,405
Foreign Currency Fluct, Defense	968,684	-	1,316	970,000	-	-	-	970,000
Defense Health Program	17,246,430	39,038,400	675,717	56,960,547	37,435,587	-193,590	-1,009,586	18,004,406
Environmental Rest. Fund, Army	2,352	-	-	2,352	-	-	-	2,352
Environmental Rest. Fund, Navy	14,796	-	-10,000	4,796	-16,975	-	16,975	21,771
Environmental Rest. Fund, AF	1,605	-	-	1,605	-	-	-	1,605
Environmental Rest. Fund, Def.	49,019	2,732	-2,370	49,381	-	-	-	49,382
Envir. Rest., Form. Used Sites	25,000	26,000	-25,000	26,000	-	-	-	26,000
Overseas Hum., Dis. & Civic. Aid	4,850,132	170,000	-3,000,002	2,020,130	553,095	-366,224	-14,971	1,073,242
Coop Threat Red Account	661,821	351,598	-36	1,013,383	361,964	-126	-4,599	646,189
Contr to Coop Threat Red	351	3,726	-	4,077	603	-	-	3,402
Afghanistan Security Forces Fund	408,843	-	-	408,843	-423,233	-	-22,254	402,802
Ctr-ISIS Train/Equip Fund	677,624	410,000	-	1,087,624	396,289	-32,332	23,639	665,494
Iraq Train and Equip Fund	15	-	-	15	-	-	-	15
Dod Acq Workforce Dev Fund	124,695	111,791	298	236,784	84,848	-124	-13,786	117,867
Emer. Response Fd, Def.	241,814	-	-	241,814	-267	-	-	242,081
Emergency Response	14,346	-	-	14,346	-	-	-	14,346
Def. Burdensharing - Allies/NATO	1,150,417	714,199	-	1,864,616	766,538	-	-	1,098,109
Restoration of Rocky Mtn Arsenal	17,744	1,394	-	19,138	1,949	-	-	17,189
National Science Center, Army	77	-	-	77	24	-	-	41
Proceeds, Trans/Disp Comm Fac.	1,518	-16	-	1,502	-	-	-	1,502
Kaho'olawe Is Conv, Rm Env Res	352	-	-	352	-	-	-	352
Disposal of DoD Real Property	82,007	10,590	-	92,597	4,837	-	-	87,760
Lease of DoD Real Property	244,817	41,910	-	286,727	12,053	-	52	274,783
DoD Overseas Mil. Fac. Inv. Rec.	2,637	-	-	2,637	1	-	-	2,636
Mutually Beneficial Activities	27,466	-	-	27,466	2,950	-	-	24,517
WWII Comm Fund	781	-	-	781	-	-	-	781
DoD Vietnam War Comm Fund	8,500	-	-	8,500	7,077	-	-	1,423
DOD Korean War Comm Fund	10	-	-	10	-	-	-	10
Spt of Athletic Pgm	19,991	-	-	19,991	68	-	-	19,923
Total OPERATION AND MAINTENANCE	169,360,326	340,464,057	1,024,071	510,848,454	317,566,548	-2,985,531	-3,498,173	176,012,203

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2023 - ACTUAL

(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES		TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
			TRANSFERRED						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
PROCUREMENT									
Aircraft Procurement, Army	6,781,492	3,903,873	-10,920	10,674,445	3,708,552	-465	-10,943	6,850,231	
Missile Procurement, Army	12,002,051	7,897,193	712,660	20,611,904	4,307,433	-22,537	28,180	16,224,230	
Procurement of W&TCV, Army	9,745,531	7,494,413	67,593	17,307,537	4,092,222	-37,016	-83,763	13,778,999	
Procurement of Ammunition, Army	7,723,658	6,661,355	1,271,159	15,656,172	3,060,907	-975	-30,663	13,459,897	
Other Procurement, Army	14,360,991	8,849,674	337,437	23,548,102	8,651,634	-7,137	-136,595	14,829,284	
JITDF	26,666	-	-	26,666	-	-	-	26,666	
Jt IED Defeat Fund	-14,105	-	-	-14,105	-15	-	-	-39,131	
Aircraft Procurement, Navy	37,079,145	19,036,270	-8,864	56,106,551	18,026,190	-40,471	-286,760	37,747,250	
Weapons Procurement, Navy	8,584,732	4,903,057	-1,599	13,486,190	3,696,017	-23,954	-18,113	9,872,495	
Proc. of Ammunition, Navy & MC	1,944,854	1,484,863	205,465	3,635,182	806,305	-10,991	-5,421	2,827,719	
Shipbuilding & Conversion, Navy	67,809,415	26,433,513	1,368,050	95,610,978	19,824,262	-1,152,987	-151,233	74,429,847	
National Sea-Based Det Fd	6,327,172	5,857,776	-	12,184,948	4,202,270	-171	-761	7,981,746	
Other Procurement, Navy	16,058,676	12,170,955	26,091	28,255,722	10,917,230	-65,720	-107,737	17,135,143	
Coastal Defense Augmentation	56,252	-	-	56,252	-	-	-	56,252	
Procurement, Marine Corps	5,219,487	4,203,908	105,832	9,529,227	2,911,141	-10,238	-26,868	6,550,848	
Aircraft Procurement, Air Force	39,770,044	21,957,157	-18,849	61,708,352	16,233,291	-261,817	-228,624	44,931,693	
Missile Procurement, Air Force	5,160,643	3,279,484	238,711	8,678,838	2,622,015	-7,332	-22,954	5,959,617	
Space Procurement, AF	1,260,669	-	-	1,260,669	591,170	-	3,093	670,230	
Procurement, Space Force	3,673,679	4,058,745	-3,610	7,728,814	1,556,054	-62,025	1,603	6,110,734	
Proc. of Ammunition, Air Force	2,883,769	838,984	1,001	3,723,754	1,124,949	-4,214	-12,838	2,579,951	
Other Procurement, Air Force	12,488,732	29,408,274	-14,957	41,882,049	27,750,810	-21,064	-39,126	13,944,485	
Procurement, Defense-Wide	11,073,638	6,151,702	51,888	17,277,228	5,601,057	-15,852	132,694	11,611,058	
National Guard & Reserve Equip	2,167,150	1,000,000	-1	3,167,149	761,233	-1,002	-14,539	2,379,050	
Defense Production Act Purchases	1,558,305	372,906	146,000	2,077,211	277,904	-	-	1,799,307	
Defense Prod Act Pgm Acct	90,590	-61,381	-	29,209	4,032	-	-	25,177	
Chem Agents & Munitions Destr	422,743	1,059,818	-4	1,482,557	1,023,683	-13	-1,760	456,793	
DEF PROD DIR LOAN FIN	793,315	-	-434,539	358,776	-	-	434,539	180,515	
Total PROCUREMENT	275,049,294	176,962,539	4,038,544	456,050,377	141,750,346	-1,745,981	-578,589	312,380,086	
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	11,819,690	17,055,887	3,876,254	32,751,831	12,832,891	-4,432	-1,549,287	16,002,785	
RDT&E, Navy	16,268,226	26,113,425	136,959	42,518,610	22,998,430	-110,112	-264,968	19,004,807	
RDT&E, Air Force	29,119,017	44,896,538	167,294	74,182,849	41,242,197	-460,395	-179,511	32,084,724	
RDT&E, Space Force	7,367,227	16,882,836	18,419	24,268,482	13,820,208	-225	352,020	10,431,726	
RDT&E, Defense-Wide	26,166,795	35,180,594	304,452	61,651,841	30,697,754	-130,755	-390,328	30,121,372	
CHIPS	-	-	-	-	-	-	-	-	
DoD Rapid Prototyping Fnd	36,074	-	-	36,074	25,132	-	-	15,074	
Operational Test & Eval., Def.	236,322	446,122	-6	682,438	341,009	-373	-586	339,273	
Renew Energy Impact, Cont	2,862	205	-	3,067	125	-	-	2,942	
Total RESEARCH, DEV, TEST & EVAL	91,016,213	140,575,607	4,503,372	236,095,192	121,957,746	-706,292	-2,032,660	108,002,703	
MILITARY CONSTRUCTION									
Military Construction, Army	4,140,958	2,008,915	249,553	6,399,426	1,020,155	-40,122	419,503	5,124,584	
Military Construction, Navy	10,466,458	5,397,160	-569,504	15,294,114	3,687,577	-307,047	915,583	12,211,521	
Military Construction, Air Force	10,615,824	3,991,046	-9,000	14,597,870	2,366,010	-96,856	175,387	12,311,647	
Military Construction, Def-Wide	8,330,817	3,070,625	19,980	11,421,422	1,989,252	-384,657	-13,115	9,054,570	
NATO Security Investment Program	1,021,454	220,139	-	1,241,593	184,927	-	-	1,056,666	
Mil. Con., Army National Guard	1,245,985	598,661	-	1,844,646	298,072	-2,827	564	1,544,297	
Mil. Con., Air National Guard	833,964	311,253	-	1,145,217	188,728	-1,420	3,891	958,946	
Mil. Con., Army Reserve	244,638	276,478	-	521,116	60,296	-499	2,006	462,327	
Mil. Con., Naval Reserve	185,496	159,301	-	344,797	49,513	-7,655	35,788	323,354	
Mil. Con., Air Force Reserve	367,450	105,923	-	473,373	110,482	-4,525	341	358,681	
Natick Land Conveyance	-	-	-	-	-9,540	-	-	9,540	
Chemical Demil. Constuction, DW	313	-	-	313	311	-	-	1	
DoD BRAC - Army	318,084	134,201	-	452,285	113,825	-	-	338,666	
DoD BRAC - Navy	806,298	262,664	-	1,068,962	179,351	-	-	889,611	
DoD BRAC - Air Force	277,992	175,311	-	453,303	103,008	-	-	350,295	
DoD BRAC - Defense-Wide	25,154	2,511	-	27,665	1,924	-	-	26,236	
Base Realgn & Cl, A	23,484	-	-	23,484	541	-	1	22,736	
Base Realgn & Cl, N	6,455	-	-	6,455	-	-	-	569	
Base Realgn & Cl, AF	18,026	-	-	18,026	7	-	-	13,881	
Base Realgn & Cl, D	1,197	-	-	1,197	-	-	-	1,197	
FY 2005 BRAC - Army	333,535	-	-	333,535	-	-	-	333,535	
FY 2005 BRAC - Navy	61,122	-	-	61,122	-	-	-	60,618	
FY 2005 BRAC - Air Force	26,892	-	-	26,892	-	-	-	26,891	
FY 2005 BRAC - Defense Wide	158,180	-	-	158,180	-	-	-	94,653	
Foreign Currency Fluct, Con, Def	132,833	-	-	132,833	-	-	-	132,833	
Ford Island Improvement Acct	100	-	-	100	-	-	-	100	
Total MILITARY CONSTRUCTION	39,642,709	16,714,188	-308,971	56,047,926	10,344,439	-845,608	1,539,949	45,707,955	

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2023 - ACTUAL

(Thousands of Dollars)

FY 2023 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	667,169	491,061	-	1,158,230	91,056	-17,434	706	1,050,446
Fam. Housing Oper. & Maint, Army	325,055	446,411	821	772,287	380,154	-6,689	-10,148	369,995
Fam. Housing Constr., Navy & MC	228,062	337,297	10	565,369	87,609	-2,100	17,527	493,167
Fam. Housing Oper. & Maint, N&MC	248,915	378,224	431	627,570	358,107	-8,069	-7,151	252,367
Fam. Housing Constr., AF	531,545	249,710	44,000	825,255	91,586	-9,101	10,033	717,554
Fam. Housing Oper. & Maint., AF	395,734	365,222	7,875	768,831	373,332	-12,461	-38,484	342,246
Fam. Housing Oper. & Maint., DW	11,186	50,113	-	61,299	45,688	-659	-3,079	11,494
Homeowners Asst. Fund, Defense	48,375	-	-	48,375	649	-	-	47,726
Homeowners Asst. Fund, Def, RA	809	-	-	809	-	-	-	809
DoD Fam Hsg Improvement Fund	35,695	35,696	-	71,391	38,919	-	-	32,472
DoD Unacomp Hsg Improvement Fund	893	494	-	1,387	375	-	-	1,012
Total FAMILY HOUSING	2,493,438	2,354,228	53,137	4,900,803	1,467,475	-56,513	-30,596	3,319,288
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	470,924	113,500	-	584,424	34,326	-	-2,931	547,167
Pent. Reserv. Maint. Rev. Fd.	547,390	-	-	547,390	-58,220	-	-	610,611
National Defense Sealift Fund	83,629	94,607	-	178,236	92,401	-	-	85,836
Working Capital Fund, Army	4,525,645	1,384,882	-534,450	5,376,077	-842,625	-492,489	-	5,684,475
Working Capital Fund, Navy	10,970,446	202,540	-	11,172,986	-825,005	-	1,087	11,997,990
Working Capital Fund, Air Force	5,855,360	578,871	-	6,434,231	-20,883	-16,448	1,330	6,438,667
Working Capital Fund, Defense	17,969,212	9,643,695	119,520	27,732,427	80,763	-8,925,922	-	18,725,745
Working Capital Fund, DECA	547,476	1,510,667	-	2,058,143	1,479,439	-123	-	578,582
Buildings Maintenance Fund	69,711	-	-	69,711	142	-	-	69,570
WCF, DCSA	1,531,642	-30,000	-	1,501,642	69,677	-	-	1,431,966
Total REVOLVING AND MGMT FUNDS	42,571,435	13,498,762	-414,930	55,655,267	10,015	-9,434,982	-514	46,170,609
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,621,000	-	-1,621,000	-1,621,000	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,621,000	-	-1,621,000	-1,621,000	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	1,502	24,198	-	25,700	24,597	-	-	1,103
Host Nat Sup, US Reloc Act, Def	171,485	117,038	-	288,523	92,502	-	-	196,020
Supt for US Rel Guan Act	2,165,778	383,833	-	2,549,611	383,089	-	-	2,166,531
DoD General Gift Fund	7,705	103	-	7,808	255	-	-	7,553
USN Academy Gift and Museum Fund	35,533	23,331	-	58,864	19,767	-	-	28,644
Ships Stores Profit, Navy	1,427	10,389	-	11,816	8,398	-	-	3,418
Navy General Gift Fund	10,218	1,142	-	11,360	2,546	-	-	8,814
Army General Gift Fund	58,521	35,063	-	93,584	32,960	-	-1	65,623
Ainsworth Library	24	-	-	24	-	-	-	25
Air Force General Gift Fund	19,800	5,669	-	25,469	7,994	-	-	22,475
National Security Educ. Trust Fd	327	-	-	327	-40	-	-	327
For. Nat. Empl. Sep. Pay Tr. Fd	657,312	3,619	-	660,931	4,204	-	-	657,387
Schg Coll, Sales Comm. Strs, D-TR	305,193	-	-	305,193	-51,549	-	352	357,095
Air Force Cadet Fund-TR	216	-	-	216	-	-	-	216
Total TRUST FUNDS	3,435,041	604,385	-	4,039,426	524,723	-	351	3,515,231
ALLOWANCES								
DoD Closed Accounts	-46,720	-	-	-46,720	-	-	-	-46,720
Total ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-10,000	-	-10,000	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-4,000	-	-4,000	-4,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-13,000	-	-13,000	-13,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-27,000	-	-27,000	-27,000	-	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2024 - ESTIMATED

(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES		TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
			TRANSFERRED						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
MILITARY PERSONNEL									
Military Personnel, Army	2,193,101	49,508,280	-	51,701,381	49,672,129	-	-	2,028,278	
Medicare-Ret.Contrib., Army	-	2,846,715	-	2,846,715	2,846,715	-	-	-	
Military Personnel, Navy	979,441	36,586,370	-	37,565,811	35,747,022	-	-	1,818,796	
Medicare-Ret. Contrib., Navy	-	2,175,657	-	2,175,657	2,175,657	-	-	-	
Military Personnel, Marine Corps	339,204	14,997,277	-	15,336,481	14,288,318	-	-	1,048,163	
Medicare-Ret. Contrib., MC	-	1,102,941	-	1,102,941	1,102,941	-	-	-	
Military Personnel, Air Force	2,075,806	35,240,549	-	37,316,355	34,605,766	-	-	2,710,592	
Medicare-Ret. Contrib., AF	-	2,047,980	-	2,047,980	2,047,980	-	-	-	
Military Personnel, Space Force	54,791	1,109,400	-	1,164,191	1,085,291	-	-	78,900	
Medicare-Ret. Contrib., SF	-	58,016	-	58,016	58,016	-	-	-	
Reserve Personnel, Army	447,959	5,212,834	-	5,660,793	5,332,173	-	-	328,620	
Medicare-Ret.Contrib., Army Res	-	510,346	-	510,346	510,346	-	-	-	
Reserve Personnel, Navy	74,139	2,400,831	-	2,474,970	2,350,819	-	-	126,151	
Medicare-Ret. Contrib., Navy Res	-	183,698	-	183,698	183,698	-	-	-	
Reserve Personnel, Marine Corps	48,155	826,712	-	874,867	830,624	-	-	44,243	
Medicare-Ret. Contrib., MC Res	-	94,316	-	94,316	94,316	-	-	-	
Reserve Personnel, Air Force	187,529	2,457,519	-	2,645,048	2,297,720	-	-	347,328	
Medicare-Ret.Contrib., AF Res	-	198,046	-	198,046	198,046	-	-	-	
National Guard Personnel, Army	290,576	9,232,554	-	9,523,130	8,225,982	-	-	1,297,148	
Medicare-Ret.Contrib., ARNG	-	943,772	-	943,772	943,772	-	-	-	
National Guard Personnel, AF	352,800	4,913,538	-	5,266,338	4,980,314	-	-	286,024	
Medicare-Ret. Contrib., ANG	-	371,867	-	371,867	371,867	-	-	-	
Con Rpt Acc Fmt Mil Ret Fd	-	19,874,000	-	19,874,000	19,874,000	-	-	1,799,000	
Total MILITARY PERSONNEL	7,043,501	192,893,218	-	199,936,719	189,823,512	-	-	11,913,243	
OPERATION AND MAINTENANCE									
Oper. & Maint., Army	35,550,443	58,816,746	-	94,367,189	62,612,249	-	-	31,612,407	
Oper. & Maint., Navy	29,819,856	68,198,101	-	98,017,957	67,253,402	-	-	30,921,375	
Oper. & Maint., Marine Corps	5,446,636	9,865,919	-	15,312,555	9,567,271	-	-	5,701,730	
Oper. & Maint., Air Force	35,207,870	60,167,987	-	95,375,857	59,757,122	-	-	35,648,597	
Oper. & Maint., Space Force	2,558,237	4,078,126	-	6,636,363	4,319,720	-	-	2,316,505	
Oper. & Maint., Defense-Wide	32,472,801	51,482,325	-	83,955,126	50,489,375	-	-	26,381,611	
Office of the Inspector General	98,304	485,359	-	583,663	437,642	-	-	146,021	
Oper. & Maint., Army Reserve	1,609,199	3,206,434	-	4,815,633	3,265,322	-	-	1,543,204	
Oper. & Maint., Navy Reserve	566,198	1,278,050	-	1,844,248	1,177,025	-	-	667,223	
Oper. & Maint, Marine Corps Res.	234,114	347,633	-	581,747	364,170	-	-	217,577	
Oper & Maint, Air Force Reserve	1,149,670	3,700,800	-	4,850,470	3,708,668	-	-	1,139,697	
Oper. & Maint., Army Nat'l Guard	4,011,939	8,299,187	-	12,311,126	8,168,741	-	-	4,115,434	
Oper. & Maint., Air Nat'l Guard	3,515,074	7,382,079	-	10,897,153	7,820,260	-	-	3,074,920	
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972	
Court of Appeals, Armed Forces	4,561	16,003	-	20,564	16,103	-	-	4,461	
Drug Intrdct & Counter-Drug Act	-	970,764	-	970,764	631,497	-	-	339,267	
Spt. for Int'l Sport. Comp., Def	14,405	10,377	-	24,782	7,452	-	-	9,727	
Foreign Currency Fluct, Defense	970,000	-	-	970,000	-	-	-	-	
Defense Health Program	18,004,406	39,019,546	-	57,023,952	40,522,644	-	-	16,501,308	
Environmental Rest. Fund, Army	2,352	324,500	-	326,852	176,923	-	-	177,154	
Environmental Rest. Fund, Navy	21,771	400,113	-	421,884	227,032	-	-	173,124	
Environmental Rest. Fund, AF	1,605	573,810	-	575,415	286,905	-	-	288,210	
Environmental Rest. Fund, Def.	49,382	10,979	-	60,361	8,222	-	-	27,154	
Envir. Rest., Form. Used Sites	26,000	317,580	-	343,580	184,790	-	-	132,790	
Overseas Hum., Dis. & Civic. Aid	1,073,242	170,000	-	1,243,242	510,267	-	-	732,975	
Coop Threat Red Account	646,189	351,598	-	997,787	453,452	-	-	544,335	
Contr to Coop Threat Red	3,402	-	-	3,402	2,000	-	-	3,458	
Afghanistan Security Forces Fund	402,802	-	-	402,802	164,107	-	-	238,695	
Ctr-ISIS Train/Equip Fund	665,494	475,000	-	1,140,494	376,030	-	-	764,464	
Dod Acq Workforce Dev Fund	117,867	111,791	-	229,658	130,977	-	-	98,681	
Emer. Response Fd, Def.	242,081	-	-	242,081	7,371	-	-	224,925	
Emergency Response	14,346	-	-	14,346	-	-	-	14,346	
Def. Burdensharing - Allies/NATO	1,098,109	729,000	-	1,827,109	721,000	-	-	1,052,071	
Restoration of Rocky Mtn Arsenal	17,189	1,032	-	18,221	674	-	-	15,834	
National Science Center, Army	41	-	-	41	-	-	-	72	
Proceeds, Trans/Disp Comm Fac.	1,502	-16	-	1,486	-	-	-	3,750	
Kaho'olawe Is Conv, Rm Env Res	352	-	-	352	-	-	-	15	
Disposal of DoD Real Property	87,760	6,513	-	94,273	12,505	-	-	73,224	
Lease of DoD Real Property	274,783	32,410	-	307,193	33,921	-	-	257,544	
DoD Overseas Mil. Fac. Inv. Rec.	2,636	-	-	2,636	-	-	-	2,534	
Mutually Beneficial Activities	24,517	-	-	24,517	-	-	-	27,804	
WWII Comm Fund	781	-	-	781	-	-	-	113	
DoD Vietnam War Comm Fund	1,423	-	-	1,423	1,000	-	-	-462	
DOD Korean War Comm Fund	10	-	-	10	-	-	-	9	
Spt of Athletic Pgm	19,923	-	-	19,923	2,000	-	-	10,986	
Total OPERATION AND MAINTENANCE	176,039,244	320,829,746	-	496,868,990	323,417,839	-	-	165,214,841	

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2024 - ESTIMATED

(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES		TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
			TRANSFERRERD						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
PROCUREMENT									
Aircraft Procurement, Army	6,850,231	3,840,397	-	10,690,628	3,361,595	-	-	7,329,033	
Missile Procurement, Army	16,224,230	3,848,853	-	20,073,083	5,153,969	-	-	14,919,114	
Procurement of W&TCV, Army	13,778,999	4,505,157	-	18,284,156	4,409,041	-	-	13,875,115	
Procurement of Ammunition, Army	13,459,897	2,770,120	-	16,230,017	4,812,866	-	-	11,417,151	
Other Procurement, Army	14,829,284	8,609,604	-	23,438,888	6,491,163	-	-	16,947,725	
JITDF	26,666	-	-	26,666	-	-	-	26,666	
Jt IED Defeat Fund	-41,626	-	-	-41,626	7,119	-	-	-48,745	
Aircraft Procurement, Navy	37,747,250	19,080,864	-	56,828,114	19,845,539	-	-	36,982,575	
Weapons Procurement, Navy	9,872,495	4,823,113	-	14,695,608	4,713,157	-	-	9,982,451	
Proc. of Ammunition, Navy & MC	2,827,719	920,884	-	3,748,603	1,109,411	-	-	2,639,192	
Shipbuilding & Conversion, Navy	74,429,847	31,758,032	-	106,187,879	23,562,365	-	-	82,625,514	
National Sea-Based Det Pd	7,981,746	-	-	7,981,746	3,084,914	-	-	4,896,832	
Other Procurement, Navy	17,135,143	12,158,590	-	29,293,733	10,500,394	-	-	18,793,339	
Coastal Defense Augmentation	56,252	-	-	56,252	29,525	-	-	26,727	
Procurement, Marine Corps	6,550,848	3,674,510	-	10,225,358	2,648,024	-	-	7,577,334	
Aircraft Procurement, Air Force	44,421,693	21,990,607	-	66,922,300	17,896,794	-	-	49,025,506	
Missile Procurement, Air Force	5,959,617	2,999,294	-	8,958,911	2,385,784	-	-	6,573,127	
Space Procurement, AF	670,230	-	-	670,230	360,452	-	-	309,778	
Procurement, Space Force	6,110,734	4,454,458	-	10,565,192	1,939,232	-	-	8,625,960	
Proc. of Ammunition, Air Force	2,579,951	857,200	-	3,437,151	946,606	-	-	2,490,545	
Other Procurement, Air Force	13,944,485	28,009,870	-	41,954,355	26,126,565	-	-	15,827,790	
Procurement, Defense-Wide	11,607,394	7,217,175	-	18,824,569	6,537,176	-	-	12,287,393	
National Guard & Reserve Equip	2,379,050	1,000,000	-	3,379,050	650,234	-	-	2,728,816	
Defense Production Act Purchases	1,799,307	372,906	-	2,172,213	659,340	-	-	1,512,873	
Defense Prod Act Pgm Acct	25,177	3,000	-	28,177	5,000	-	-	23,177	
Chem Agents & Munitions Destr	456,793	1,059,818	-	1,516,611	631,895	-	-	884,716	
DEF PROD DIR LOAN FIN	180,515	-	-	180,515	-	-	-	180,515	
Total PROCUREMENT	312,373,927	163,954,452	-	476,328,379	147,868,160	-	-	328,460,219	
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	16,002,785	17,164,121	-	33,166,906	21,203,246	-	-	11,963,660	
RDT&E, Navy	19,004,807	26,195,697	-	45,200,504	24,273,766	-	-	20,926,738	
RDT&E, Air Force	32,084,724	45,019,984	-	77,104,708	43,552,133	-	-	33,552,575	
RDT&E, Space Force	10,431,726	16,615,963	-	27,047,689	15,575,923	-	-	11,471,766	
RDT&E, Defense-Wide	30,121,492	34,592,374	-	64,713,866	32,095,189	-	-	32,618,677	
CHIPS	-	400,000	-	400,000	219,800	-	-	180,200	
DoD Rapid Prototyping Fnd	15,074	-	-	15,074	7,000	-	-	8,074	
Operational Test & Eval., Def.	339,273	446,122	-	785,395	400,039	-	-	385,356	
Renew Energy Impact, Cont	2,942	1,000	-	3,942	1,000	-	-	2,345	
Total RESEARCH, DEV, TEST & EVAL	108,002,823	140,435,261	-	248,438,084	137,328,096	-	-	111,109,391	
MILITARY CONSTRUCTION									
Military Construction, Army	5,124,584	2,008,915	-	7,133,499	2,737,889	-	-	4,395,610	
Military Construction, Navy	12,211,521	5,356,120	-	17,567,641	2,686,329	-	-	14,881,312	
Military Construction, Air Force	12,311,647	3,991,046	-	16,302,693	3,572,311	-	-	12,730,382	
Military Construction, Def-Wide	9,054,570	3,070,625	-	12,125,195	2,361,748	-	-	9,763,447	
NATO Security Investment Program	1,056,666	220,139	-	1,276,805	627,397	-	-	722,685	
Mil. Con., Army National Guard	1,544,297	598,661	-	2,142,958	565,707	-	-	1,577,251	
Mil. Con., Air National Guard	958,946	311,253	-	1,270,199	342,861	-	-	927,338	
Mil. Con., Army Reserve	462,327	276,478	-	738,805	162,998	-	-	575,807	
Mil. Con., Naval Reserve	323,354	159,301	-	482,655	98,126	-	-	384,529	
Mil. Con., Air Force Reserve	215,407	105,923	-	321,330	110,119	-	-	383,226	
Natick Land Conveyance	9,540	-	-	9,540	-14,000	-	-	4,000	
Chemical Demil. Constuction, DW	1	-	-	1	-	-	-	1	
DoD BRAC - Army	338,666	133,706	-	472,372	123,792	-	-	355,682	
DoD BRAC - Navy	889,611	262,664	-	1,152,275	248,452	-	-	565,613	
DoD BRAC - Air Force	350,295	175,311	-	525,606	211,475	-	-	248,655	
DoD BRAC - Defense-Wide	26,236	3,006	-	29,242	121,443	-	-	-81,384	
Base Realgn & Cl, A	22,736	-	-	22,736	15,000	-	-	9,964	
Base Realgn & Cl, N	569	-	-	569	-	-	-	569	
Base Realgn & Cl, AF	13,881	-	-	13,881	15,000	-	-	-1,119	
Base Realgn & Cl, D	1,197	-	-	1,197	-	-	-	1,098	
FY 2005 BRAC - Army	333,535	-	-	333,535	-	-	-	330,626	
FY 2005 BRAC - Navy	60,618	-	-	60,618	-5,924	-	-	84,397	
FY 2005 BRAC - Air Force	26,891	-	-	26,891	-	-	-	26,285	
FY 2005 BRAC - Defense Wide	94,653	-	-	94,653	59,924	-	-	34,729	
Foreign Currency Fluct, Con, Def	132,833	-	-	132,833	186	-	-	523	
Ford Island Improvement Acct	100	-	-	100	-	-	-	100	
Total MILITARY CONSTRUCTION	45,564,681	16,673,148	-	62,237,829	14,040,833	-	-	47,921,326	

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2024 - ESTIMATED

(Thousands of Dollars)

FY 2024 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	1,050,446	491,061	-	1,541,507	220,763	-	-	1,320,744
Fam. Housing Oper. & Maint, Army	369,995	446,411	-	816,406	452,537	-	-	363,869
Fam. Housing Constr., Navy & MC	493,167	337,297	-	830,464	95,975	-	-	734,489
Fam. Housing Oper. & Maint, N&MC	252,367	378,224	-	630,591	411,928	-	-	218,663
Fam. Housing Constr., AF	717,554	251,588	-	969,142	135,164	-	-	833,978
Fam. Housing Oper. & Maint., AF	342,246	365,222	-	707,468	304,717	-	-	402,751
Fam. Housing Oper. & Maint., DW	11,494	50,113	-	61,607	40,972	-	-	20,635
Homeowners Asst. Fund, Defense	47,726	-	-	47,726	501	-	-	47,225
Homeowners Asst. Fund, Def, RA	809	-	-	809	-	-	-	809
DoD Fam Hsg Improvement Fund	32,472	6,442	-	38,914	9,897	-	-	18,764
DoD Unacomp Hsg Improvement Fund	1,012	494	-	1,506	-	-	-	2,106
Total FAMILY HOUSING	3,319,288	2,326,852	-	5,646,140	1,672,454	-	-	3,964,033
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	547,167	93,500	-	640,667	17,318	-	-	623,349
Pent. Reserv. Maint. Rev. Fd.	610,611	-	-	610,611	-12,000	-	-	622,611
National Defense Sealift Fund	85,836	-	-	85,836	51,383	-	-	34,453
Working Capital Fund, Army	5,684,475	144,937	-	5,829,412	22,167	-	-	5,807,245
Working Capital Fund, Navy	11,997,990	-	-	11,997,990	-747,130	-	-	12,745,120
Working Capital Fund, Air Force	6,438,667	80,448	-	6,519,115	-11,630	-	-	6,530,745
Working Capital Fund, Defense	18,725,745	8,302	-	18,734,047	-236,126	-	-	18,970,173
Working Capital Fund, DECA	578,582	1,421,023	-	1,999,605	1,171,257	-	-	828,348
Buildings Maintenance Fund	69,570	-	-	69,570	-2,000	-	-	71,570
WCF, DCSA	1,431,966	-30,000	-	1,401,966	109,489	-	-	1,292,477
Total REVOLVING AND MGMT FUNDS	46,170,609	1,718,210	-	47,888,819	362,728	-	-	47,526,091
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-2,143,734	-	-2,143,734	-2,143,592	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,143,734	-	-2,143,734	-2,143,592	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	1,103	21,200	-	22,303	21,200	-	-	903
Host Nat Sup, US Reloc Act, Def	196,020	139,000	-	335,020	442,937	-	-	528,665
Supt for US Rel Guan Act	2,166,531	-	-	2,166,531	200,000	-	-	1,330,081
DoD General Gift Fund	7,553	1,000	-	8,553	1,103	-	-	7,940
USN Academy Gift and Museum Fund	28,644	5,210	-	33,854	6,534	-	-	45,488
Ships Stores Profit, Navy	3,418	5,825	-	9,243	3,715	-	-	14,729
Navy General Gift Fund	8,814	742	-	9,556	8,219	-	-	6,172
Army General Gift Fund	65,623	54,500	-	120,123	54,841	-	-	11,077
Ainsworth Library	25	1	-	26	-	-	-	26
Air Force General Gift Fund	22,475	10,691	-	33,166	13,694	-	-	41,368
National Security Educ. Trust Fd	327	-	-	327	-	-	-	341
For. Nat. Empl. Sep. Pay Tr. Fd	657,387	4,000	-	661,387	278,277	-	-	383,763
Schg Coll,Sales Comm.Strs, D-TR	357,095	-	-	357,095	-75,000	-	18,000	450,095
Air Force Cadet Fund-TR	216	-	-	216	-	-	-	216
Total TRUST FUNDS	3,515,231	242,169	-	3,757,400	955,520	-	18,000	2,820,864
ALLOWANCES								
DoD Closed Accounts	-46,720	-	-	-46,720	-	-	-	-46,720
Total ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-10,000	-	-10,000	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-4,000	-	-4,000	-4,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-11,000	-	-11,000	-11,000	-	-	-
Payments from Lessee, NUS	-	-1,000	-	-1,000	-1,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-26,000	-	-26,000	-26,000	-	-	-

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2025 - ESTIMATED

(Thousands of Dollars)

FY 2025 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMPT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	2,325,459	50,679,897	-	53,005,356	50,402,022	-	-	2,603,334
Medicare-Ret.Contrib., Army	-	3,022,322	-	3,022,322	3,022,322	-	-	-
Military Personnel, Navy	1,800,860	38,724,875	-	40,525,735	38,434,927	-	-	2,090,808
Medicare-Ret. Contrib., Navy	-	2,263,510	-	2,263,510	2,263,510	-	-	-
Military Personnel, Marine Corps	1,059,669	15,891,592	-	16,951,261	15,604,562	-	-	1,346,699
Medicare-Ret. Contrib., MC	-	1,175,602	-	1,175,602	1,175,889	-	-	-287
Military Personnel, Air Force	2,506,041	37,153,395	-	39,659,436	36,824,034	-	-	2,835,402
Medicare-Ret. Contrib., AF	-	2,192,081	-	2,192,081	-	-	-	-
Military Personnel, Space Force	78,900	1,310,847	-	1,389,747	1,290,747	-	-	99,000
Medicare-Ret. Contrib., SF	-	67,063	-	67,063	67,063	-	-	-
Reserve Personnel, Army	320,218	5,553,278	-	5,873,496	5,501,680	-	-	371,816
Medicare-Ret.Contrib., Army Res	-	511,378	-	511,378	511,378	-	-	-
Reserve Personnel, Navy	124,318	2,607,620	-	2,731,938	2,583,972	-	-	147,966
Medicare-Ret. Contrib., Navy Res	-	187,400	-	187,400	187,400	-	-	-
Reserve Personnel, Marine Corps	45,130	938,748	-	983,878	928,392	-	-	55,486
Medicare-Ret. Contrib., MC Res	-	92,828	-	92,828	92,828	-	-	-
Reserve Personnel, Air Force	340,471	2,639,924	-	2,980,395	2,600,133	-	-	380,262
Medicare-Ret.Contrib., AF Res	-	196,363	-	196,363	196,363	-	-	-
National Guard Personnel, Army	1,356,272	9,936,760	-	11,293,032	9,777,615	-	-	1,515,417
Medicare-Ret.Contrib., ARNG	-	953,525	-	953,525	953,525	-	-	-
National Guard Personnel, AF	275,832	5,397,298	-	5,673,130	5,352,358	-	-	320,772
Medicare-Ret. Contrib., ANG	-	384,233	-	384,233	384,233	-	-	-
Con Rpt Acc Fmt Mil Ret Fd	1,799,000	22,477,000	-	24,276,000	22,477,000	-	-	1,799,000
Total MILITARY PERSONNEL	12,032,170	204,357,539	-	216,389,709	202,824,034	-	-	13,565,675
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	31,997,693	59,159,479	-	91,157,172	60,563,123	-	-	30,594,049
Oper. & Maint., Navy	31,326,912	75,038,582	-	106,365,494	70,337,351	-	-	36,028,143
Oper. & Maint., Marine Corps	5,707,455	10,562,804	-	16,270,259	9,684,227	-	-	6,586,032
Oper. & Maint., Air Force	35,884,804	64,627,734	-	100,512,538	62,175,442	-	-	38,337,096
Oper. & Maint., Space Force	2,316,505	5,292,272	-	7,608,777	4,762,347	-	-	2,846,430
Oper. & Maint., Defense-Wide	26,005,863	54,191,850	-	80,197,713	54,340,958	-	-	25,856,755
Office of the Inspector General	151,111	547,331	-	698,442	531,494	-	-	166,948
Oper. & Maint., Army Reserve	1,586,844	3,360,777	-	4,947,621	3,281,386	-	-	1,666,235
Oper. & Maint., Navy Reserve	649,546	1,341,662	-	1,991,208	1,345,254	-	-	645,954
Oper. & Maint, Marine Corps Res.	213,265	338,080	-	551,345	354,402	-	-	196,943
Oper & Maint, Air Force Reserve	1,134,171	4,173,796	-	5,307,967	4,037,872	-	-	1,270,095
Oper. & Maint., Army Nat'l Guard	4,093,594	8,646,145	-	12,739,739	8,642,084	-	-	4,097,655
Oper. & Maint., Air Nat'l Guard	3,153,999	7,403,771	-	10,557,770	7,437,119	-	-	3,120,651
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	4,422	21,035	-	25,457	19,867	-	-	5,590
Drug Intrdct & Counter-Drug Act	339,267	901,479	-	1,240,746	780,114	-	-	460,632
Spt. for Int'l Sport. Comp., Def	9,727	-	-	9,727	1,075	-	-	8,652
Defense Health Program	15,577,507	40,096,360	-	55,673,867	38,579,388	-	-	17,094,479
Environmental Rest. Fund, Army	177,154	268,069	-	445,223	244,344	-	-	200,879
Environmental Rest. Fund, Navy	173,124	343,591	-	516,715	271,824	-	-	244,891
Environmental Rest. Fund, AF	288,210	320,256	-	608,466	303,581	-	-	304,885
Environmental Rest. Fund, Def.	27,154	8,800	-	35,954	7,145	-	-	28,809
Envir. Rest., Form. Used Sites	132,790	234,475	-	367,265	197,233	-	-	170,032
Overseas Hum., Dis. & Civic. Aid	672,328	115,335	-	787,663	442,539	-	-	345,124
Coop Threat Red Account	543,210	350,116	-	893,326	401,701	-	-	491,625
Contr to Coop Threat Red	3,458	-	-	3,458	-	-	-	3,458
Afghanistan Security Forces Fund	262,410	-	-	262,410	45,332	-	-	217,078
Ctr-ISIS Train/Equip Fund	788,672	528,699	-	1,317,371	526,035	-	-	791,336
Dod Acq Workforce Dev Fund	98,873	56,176	-	155,049	99,237	-	-	55,812
Emer. Response Fd, Def.	224,925	-	-	224,925	4,000	-	-	220,925
Emergency Response	14,346	-	-	14,346	2,000	-	-	12,346
Def. Burdensharing - Allies/NATO	1,052,071	745,000	-	1,797,071	742,000	-	-	1,055,071
Restoration of Rocky Mtn Arsenal	15,834	1,000	-	16,834	667	-	-	16,167
National Science Center, Army	72	-	-	72	-	-	-	72
Proceeds, Trans/Disp Comm Fac.	3,750	-	-	3,750	-	-	-	3,750
Kaho'olawe Is Conv, Rm Env Res	15	-	-	15	-	-	-	15
Disposal of DoD Real Property	73,224	7,120	-	80,344	7,371	-	-	72,973
Lease of DoD Real Property	257,544	34,180	-	291,724	36,704	-	-	255,020
DoD Overseas Mil. Fac. Inv. Rec.	2,534	-	-	2,534	-	-	-	2,534
Mutually Beneficial Activities	27,804	-	-	27,804	-	-	-	27,804
WWII Comm Fund	113	-	-	113	-	-	-	113
DoD Vietnam War Comm Fund	-462	-	-	-462	-	-	-	-462
DOD Korean War Comm Fund	9	-	-	9	-	-	-	9
Spt of Athletic Pgm	10,986	-	-	10,986	1,000	-	-	9,986
Total OPERATION AND MAINTENANCE	165,012,805	338,715,974	-	503,728,779	330,206,216	-	-	173,522,563

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2025 - ESTIMATED

(Thousands of Dollars)

FY 2025 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES		TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
			TRANSFERRERD						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
PROCUREMENT									
Aircraft Procurement, Army	6,494,702	3,167,183	-	9,661,885	3,889,186	-	-	5,772,699	
Missile Procurement, Army	15,888,082	6,245,770	-	22,133,852	6,110,118	-	-	16,023,734	
Procurement of W&TCV, Army	13,116,286	3,699,392	-	16,815,678	5,720,734	-	-	11,094,944	
Procurement of Ammunition, Army	11,587,609	2,702,640	-	14,290,249	4,594,335	-	-	9,695,914	
Other Procurement, Army	16,905,991	8,659,524	-	25,565,515	8,720,613	-	-	16,844,902	
JITDF	168	-	-	168	-	-	-	168	
Aircraft Procurement, Navy	34,934,007	16,220,250	-	51,154,257	19,825,180	-	-	31,329,077	
Weapons Procurement, Navy	11,995,736	6,606,327	-	18,602,063	5,053,873	-	-	13,548,190	
Proc. of Ammunition, Navy & MC	3,020,906	1,747,883	-	4,768,789	1,172,489	-	-	3,596,300	
Shipbuilding & Conversion, Navy	85,335,091	32,378,291	-	117,713,382	25,110,832	-	-	92,602,550	
National Sea-Based Det Fd	4,896,832	-	-	4,896,832	2,440,856	-	-	2,455,976	
Other Procurement, Navy	21,190,807	15,941,253	-	37,132,060	12,281,006	-	-	24,851,054	
Coastal Defense Augmentation	26,727	-	-	26,727	21,525	-	-	5,202	
Procurement, Marine Corps	7,926,814	4,285,863	-	12,212,677	4,337,796	-	-	7,874,881	
Aircraft Procurement, Air Force	47,583,438	19,835,430	-	67,418,868	20,295,204	-	-	47,123,664	
Missile Procurement, Air Force	9,100,760	4,373,609	-	13,474,369	3,236,756	-	-	10,237,613	
Space Procurement, AF	266,999	-	-	266,999	310,443	-	-	-43,444	
Procurement, Space Force	8,885,796	4,262,979	-	13,148,775	3,781,251	-	-	9,367,524	
Proc. of Ammunition, Air Force	2,310,278	709,475	-	3,019,753	1,079,280	-	-	1,940,473	
Other Procurement, Air Force	17,369,575	30,313,764	-	47,683,339	29,159,436	-	-	18,523,903	
Procurement, Defense-Wide	11,051,179	5,406,751	-	16,457,930	7,137,654	-	-	9,320,276	
National Guard & Reserve Equip	1,771,672	-	-	1,771,672	926,756	-	-	844,916	
Defense Production Act Purchases	1,512,873	393,377	-	1,906,250	579,010	-	-	1,327,240	
Defense Prod Act Pgm Acct	23,177	-	-	23,177	525	-	-	22,652	
Chem Agents & Munitions Destr	1,974,103	775,507	-	2,749,610	738,362	-	-	2,011,248	
DEF PROD DIR LOAN FIN	180,515	-	-	180,515	-	-	-	180,515	
Total PROCUREMENT	335,350,123	167,725,268	-	503,075,391	166,523,220	-	-	336,552,171	
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	7,389,660	14,084,308	-	21,473,968	14,330,483	-	-	7,143,485	
RDT&E, Navy	21,708,170	25,760,815	-	47,468,985	25,314,907	-	-	22,154,078	
RDT&E, Air Force	35,265,040	49,237,771	-	84,502,811	46,458,015	-	-	38,044,796	
RDT&E, Space Force	11,471,766	18,700,153	-	30,171,919	17,366,229	-	-	12,805,690	
RDT&E, Defense-Wide	31,156,633	35,317,834	-	66,474,467	34,618,979	-	-	31,855,488	
CHIPS	180,200	400,000	-	580,200	339,800	-	-	240,400	
DoD Rapid Prototyping Fnd	10,622	-	-	10,622	3,000	-	-	7,622	
Operational Test & Eval., Def.	269,716	348,709	-	618,425	397,991	-	-	220,434	
Renew Energy Impact, Cont	2,345	1,000	-	3,345	1,000	-	-	2,345	
Prepare for Pandemics	-	-	-	-	-	-	-	-	
Total RESEARCH, DEV, TEST & EVAL	107,454,152	143,850,590	-	251,304,742	138,830,404	-	-	112,474,338	
MILITARY CONSTRUCTION									
Military Construction, Army	3,382,042	2,311,157	-	5,693,199	2,968,112	-	-	2,725,087	
Military Construction, Navy	15,590,710	4,540,899	-	20,131,609	4,378,076	-	-	15,753,533	
Military Construction, Air Force	11,334,284	3,187,126	-	14,521,410	4,401,836	-	-	10,119,574	
Military Construction, Def-Wide	9,516,207	3,733,163	-	13,249,370	2,821,298	-	-	10,428,072	
NATO Security Investment Program	722,685	433,864	-	1,156,549	610,040	-	-	546,509	
Mil. Con., Army National Guard	1,249,447	362,129	-	1,611,576	530,122	-	-	1,081,454	
Mil. Con., Air National Guard	773,345	190,792	-	964,137	339,004	-	-	625,133	
Mil. Con., Army Reserve	403,656	255,032	-	658,688	219,822	-	-	438,866	
Mil. Con., Naval Reserve	269,010	29,829	-	298,839	142,944	-	-	155,895	
Mil. Con., Air Force Reserve	385,661	69,263	-	454,924	117,753	-	-	403,864	
Natick Land Conveyance	4,000	-	-	4,000	-12,000	-	-	16,000	
DoD BRAC - Army	355,682	212,556	-	568,238	163,097	-	-	405,141	
DoD BRAC - Navy	565,613	111,697	-	677,310	93,942	-	-	583,368	
DoD BRAC - Air Force	248,655	121,952	-	370,607	158,556	-	-	212,051	
DoD BRAC - Defense-Wide	-81,384	1,756	-	-79,628	384,537	-	-	-464,165	
Base Realgn & Cl, A	9,964	-	-	9,964	12,500	-	-	-2,536	
Base Realgn & Cl, N	569	-	-	569	12,500	-	-	-11,931	
Base Realgn & Cl, AF	-1,119	-	-	-1,119	-	-	-	-1,119	
Base Realgn & Cl, D	1,098	-	-	1,098	-	-	-	1,098	
FY 2005 BRAC - Army	330,626	-	-	330,626	-	-	-	330,626	
FY 2005 BRAC - Navy	84,397	-	-	84,397	-	-	-	84,397	
FY 2005 BRAC - Air Force	26,285	-	-	26,285	-	-	-	26,285	
FY 2005 BRAC - Defense Wide	34,729	-	-	34,729	49,000	-	-	-14,271	
Foreign Currency Fluct, Con, Def	523	-	-	523	-	-	-	523	
Ford Island Improvement Acct	100	-	-	100	-	-	-	100	
Total MILITARY CONSTRUCTION	45,206,785	15,561,215	-	60,768,000	17,391,139	-	-	43,443,554	

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

FISCAL YEAR 2025 - ESTIMATED

(Thousands of Dollars)

FY 2025 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAMILY HOUSING								
Fam. Housing Constr., Army	1,134,212	276,647	-	1,410,859	344,828	-	-	1,066,031
Fam. Housing Oper. & Maint, Army	348,667	475,611	-	824,278	472,967	-	-	351,311
Fam. Housing Constr., Navy & MC	674,162	245,742	-	919,904	206,033	-	-	713,871
Fam. Housing Oper. & Maint, N&MC	211,090	377,217	-	588,307	386,426	-	-	201,881
Fam. Housing Constr., AF	803,411	221,549	-	1,024,960	196,079	-	-	828,881
Fam. Housing Oper. & Maint., AF	359,815	326,250	-	686,065	351,186	-	-	334,879
Fam. Housing Oper. & Maint., DW	21,183	52,156	-	73,339	49,338	-	-	24,001
Homeowners Asst. Fund, Defense	47,225	-	-	47,225	-	-	-	47,225
Homeowners Asst. Fund, Def, RA	809	-	-	809	-	-	-	809
DoD Fam Hsg Improvement Fund	18,764	8,195	-	26,959	11,221	-	-	15,738
DoD Unacomp Hsg Improvement Fund	2,106	497	-	2,603	-	-	-	2,603
Total FAMILY HOUSING	3,621,444	1,983,864	-	5,605,308	2,018,078	-	-	3,587,230
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	623,349	7,629	-	630,978	83,710	-	-	547,268
Pent. Reserv. Maint. Rev. Fd.	622,611	-	-	622,611	43,000	-	-	579,611
National Defense Sealift Fund	34,453	-	-	34,453	37,834	-	-	-3,381
Working Capital Fund, Army	5,807,245	23,604	-	5,830,849	92,669	-	-	5,738,180
Working Capital Fund, Navy	12,745,120	30,000	-	12,775,120	-749,380	-	-	13,524,500
Working Capital Fund, Air Force	6,530,745	86,874	-	6,617,619	-2,075,519	-	-	8,693,138
Working Capital Fund, Defense	18,970,173	2,256	-	18,972,429	520,222	-	-	18,452,207
Working Capital Fund, DECA	828,348	1,570,187	-	2,398,535	1,479,321	-	-	919,214
Buildings Maintenance Fund	71,570	-	-	71,570	-7,000	-	-	78,570
WCF, DCSA	1,292,477	-	-	1,292,477	120,241	-	-	1,172,236
Total REVOLVING AND MGMT FUNDS	47,526,091	1,720,550	-	49,246,641	-454,902	-	-	49,701,543
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-2,007,734	-	-2,007,734	-2,007,592	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,007,734	-	-2,007,734	-2,007,592	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	903	18,000	-	18,903	17,000	-	-	1,903
Host Nat Sup, US Reloc Act, Def	528,665	142,000	-	670,665	454,300	-	-	59,565
Supt for US Rel Guan Act	1,330,081	-	-	1,330,081	319,000	-	-	1,065,581
DoD General Gift Fund	7,940	1,000	-	8,940	1,000	-	-	7,940
USN Academy Gift and Museum Fund	45,488	5,000	-	50,488	1,396	-	-	53,515
Ships Stores Profit, Navy	14,729	7,000	-	21,729	1,684	-	-	18,500
Navy General Gift Fund	6,172	2,000	-	8,172	2,725	-	-	4,393
Army General Gift Fund	11,077	54,000	-	65,077	68,529	-	-	-44,922
Ainsworth Library	26	1,000	-	1,026	2,096	-	-	-1,070
Air Force General Gift Fund	41,368	8,000	-	49,368	1,196	-	-	48,172
National Security Educ. Trust Fd	341	-	-	341	-	-	-	341
For. Nat. Empl. Sep. Pay Tr. Fd	383,763	4,000	-	387,763	194,000	-	-	193,763
Schg Coll,Sales Comm.Strs, D-TR	450,095	-	-	450,095	-13,700	-	-	463,795
Air Force Cadet Fund-TR	216	-	-	216	-	-	-	216
Total TRUST FUNDS	2,820,864	242,000	-	3,062,864	1,049,226	-	-	1,871,692
ALLOWANCES								
DoD Closed Accounts	-46,720	-	-	-46,720	-	-	-	-46,720
Total ALLOWANCES	-46,720	-	-	-46,720	-	-	-	-46,720
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-10,000	-	-10,000	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-4,000	-	-4,000	-4,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-8,000	-	-8,000	-8,000	-	-	-
Payments from Lessee, NUS	-	-1,000	-	-1,000	-1,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-23,000	-	-23,000	-23,000	-	-	-

OBJECT CLASSIFICATION DISTRIBUTION

Direct and Reimbursable

(FAD 740)

- SUMMARY
- FY 2023 Actual, FY 2024 Request, FY 2025 Request

OBJECT CLASSIFICATION DISTRIBUTION

Direct and Reimbursable

(FAD 740)

➤ **SUMMARY**

- FY 2023 Actual, FY 2024 Request, FY 2025 Request

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2023 Actual	FY 2024 Request w/ CR Adj	FY 2025 Request
CIVILIAN PERSONNEL COMPENSATION:			
Full-time permanent	46,071,422	55,682,642	55,369,452
Other personnel compensation	683,639	638,795	1,012,035
Other than full-time permanent	3,100,315	3,020,347	2,937,890
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	49,855,376	59,341,784	59,319,377
MILITARY PERSONNEL COMPENSATION:			
Basic Allowance for Housing	27,910,844	29,390,506	30,559,654
Military personnel	89,131,458	94,026,293	97,576,185
Special personal services payments	220,706	183,263	255,843
SUBTOTAL MILITARY PERSONNEL COMPENSATION	117,263,008	123,600,062	128,391,682
Civilian personnel benefits	19,212,671	19,273,246	21,692,972
Military - Accrued retirement benefits	38,012,129	45,437,749	44,135,527
Military - Other personnel benefits	14,382,917	15,268,184	14,543,715
Military - Accrued health care	9,564,339	10,533,354	11,046,305
Benefits for former personnel	97,985	241,849	164,809
Travel and transportation of persons	10,136,443	8,662,471	8,620,040
Transportation of things	7,408,585	5,630,862	6,201,080
Rental payments to GSA	401,184	435,625	446,259
Rental payments to others	2,193,168	2,130,563	2,094,360
Communications, utilities, and miscellaneous charges	12,145,738	12,659,000	13,445,592
Printing and reproduction	1,022,510	740,381	815,434
Advisory and assistance services	35,397,821	32,535,115	35,603,564
Other Services from Non-Federal Source	32,469,242	17,188,684	17,209,044
Other Goods and Services from Federal Sources	29,770,487	23,697,190	24,335,239
Payments to foreign national indirect hire personnel	712,197	716,840	648,103
Purchases from revolving funds	37,342,145	42,514,410	40,130,798
Operation and maintenance of facilities	20,334,603	17,762,529	18,222,914
Research & development contracts	103,137,665	103,683,527	104,359,701
Medical care	18,920,158	20,288,293	21,237,905
Operation and maintenance of equipment	51,907,356	58,235,873	59,290,833
Subsistence and support of persons	1,158,838	954,833	929,034
Supplies and materials	55,470,714	50,379,343	49,094,616
Equipment	172,085,536	158,145,074	162,200,821
Land and structures	27,255,013	31,247,546	26,718,066
Investments and loans	60	60	60
Grants, subsidies, and contributions	4,315,249	3,506,684	2,187,684
Insurance claims and indemnities	181,250	202,475	206,601
Interest and dividends	23,140	39,865	57,892
Refunds	323	1,069	1,131
Undistributed		(24,629,027)	
DIRECT OBLIGATIONS	872,177,850	840,425,513	873,351,158

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2023 Actual	FY 2024 Request w/ CR Adj	FY 2025 Request
<u>CIVILIAN PERSONNEL COMPENSATION:</u>			
Full-time permanent	20,676,611	23,060,009	23,617,525
Other personnel compensation	360,937	324,212	361,159
Other than full-time permanent	1,868,548	1,871,615	1,879,960
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	22,906,096	25,255,836	25,858,644
<u>MILITARY PERSONNEL COMPENSATION:</u>			
Basic Allowance for Housing	221,560	230,042	319,484
Military personnel	907,068	943,506	1,165,883
Special personal services payments	253,075	251,322	263,422
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,381,703	1,424,870	1,748,789
Civilian personnel benefits	8,493,773	8,745,761	9,293,389
Military - Accrued retirement benefits	282,634	261,004	276,772
Military - Other personnel benefits	73,869	78,102	97,984
Benefits for former personnel	14,882	19,166	15,569
Travel and transportation of persons	919,486	939,597	939,319
Transportation of things	6,532,464	5,091,804	6,043,173
Rental payments to GSA	289,186	336,886	327,461
Rental payments to others	1,165,768	1,642,952	1,660,230
Communications, utilities, and misc charges	5,751,254	5,211,649	6,127,782
Printing and reproduction	86,435	92,426	77,130
Advisory and assistance services	3,274,864	2,919,768	3,184,977
Other Services from Non-Federal Source	8,203,526	9,088,615	9,662,916
Other Goods and Services from Federal Sources	4,212,755	3,946,445	3,617,296
Payments to foreign natl indirect hire personnel	39,348	87,299	310,886
Purchases from revolving funds	6,444,322	4,257,437	6,892,082
Operation and maintenance of facilities	6,189,417	7,357,954	6,998,812
Research & development contracts	17,029,091	25,525,668	24,268,031
Medical care	432,879	5,524,633	5,635,544
Operation and maintenance of equipment	9,661,560	8,070,196	9,883,401
Subsistence and support of persons	50,716	84,020	84,041
Supplies and materials	87,229,697	77,342,787	79,117,676
Equipment	8,413,051	9,909,833	11,202,369
Land and structures	9,724,487	10,140,440	9,157,800
Grants, subsidies, and contributions	268,349	92,278	91,858
Insurance claims and indemnities	6,246	6,103	6,137
Interest and dividends	80	23,684	3,901
Refunds	6,940	1	1
REIMBURSABLE OBLIGATIONS	209,084,878	213,477,214	222,583,970
TOTAL OBLIGATIONS	1,081,262,728	1,053,902,727	1,095,935,128

* Object classification dollars reflect total obligations
Offsetting Receipts excluded to assist in comparison with OMB reports

OBJECT CLASSIFICATION DISTRIBUTION

Direct and Reimbursable

(FAD 740)

- SUMMARY
- **FY 2023 Actual, FY 2024 Request, FY 2025 Request**

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

TOTAL DEPARTMENT OF DEFENSE

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	46,071,422	55,682,642	55,369,452
Other than full-time permanent	683,639	638,795	1,012,035
Other personnel compensation	3,100,315	3,020,347	2,937,890
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	49,855,376	59,341,784	59,319,377
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	27,910,844	29,390,506	30,559,654
Military personnel	89,131,458	94,026,293	97,576,185
Special personal services payments	220,706	183,263	255,843
SUBTOTAL MILITARY PERSONNEL COMPENSATION	117,263,008	123,600,062	128,391,682
Civilian personnel benefits	19,212,671	19,273,246	21,692,972
Military - Accrued retirement benefits	38,012,129	45,437,749	44,135,527
Military - Other personnel benefits	14,382,917	15,268,184	14,543,715
Military - Accrued health care	9,564,339	10,533,354	11,046,305
Benefits for former personnel	97,985	241,849	164,809
Travel and transportation of persons	10,136,443	8,662,471	8,620,040
Transportation of things	7,408,585	5,630,862	6,201,080
Rental payments to GSA	401,184	435,625	446,259
Rental payments to others	2,193,168	2,130,563	2,094,360
Communications, utilities, and miscellaneous charges	12,145,738	12,659,000	13,445,592
Printing and reproduction	1,022,510	740,381	815,434
Advisory and assistance services	35,397,821	32,535,115	35,603,564
Other Services from Non-Federal Source	32,469,242	17,188,684	17,209,044
Other Goods and Services from Federal Sources	29,770,487	23,697,190	24,335,239
Payments to foreign national indirect hire personnel	712,197	716,840	648,103
Purchases from revolving funds	37,342,145	42,514,410	40,130,798
Operation and maintenance of facilities	20,334,603	17,762,529	18,222,914
Research & development contracts	103,137,665	103,683,527	104,359,701
Medical care	18,920,158	20,288,293	21,237,905
Operation and maintenance of equipment	51,907,356	58,235,873	59,290,833
Subsistence and support of persons	1,158,838	954,833	929,034
Supplies and materials	55,470,714	50,379,343	49,094,616
Equipment	172,085,536	158,145,074	162,200,821
Land and structures	27,255,013	31,247,546	26,718,066
Investments and loans	60	60	60
Grants, subsidies, and contributions	4,315,249	3,506,684	2,187,684
Insurance claims and indemnities	181,250	202,475	206,601
Interest and dividends	23,140	39,865	57,892
Refunds	323	1,069	1,131
Undistributed	-	-24,629,027	-
Offsetting receipts	-1,579,001	-2,009,734	-2,032,734
DIRECT OBLIGATIONS	870,598,849	838,415,779	871,318,424

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

TOTAL DEPARTMENT OF DEFENSE

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	20,676,611	23,060,009	23,617,525
Other than full-time permanent	360,937	324,212	361,159
Other personnel compensation	1,868,548	1,871,615	1,879,960
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	22,906,096	25,255,836	25,858,644
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	221,560	230,042	319,484
Military personnel	907,068	943,506	1,165,883
Special personal services payments	253,075	251,322	263,422
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,381,703	1,424,870	1,748,789
Civilian personnel benefits	8,493,773	8,745,761	9,293,389
Military - Accrued retirement benefits	282,634	261,004	276,772
Military - Other personnel benefits	73,869	78,102	97,984
Benefits for former personnel	14,882	19,166	15,569
Travel and transportation of persons	919,486	939,597	939,319
Transportation of things	6,532,464	5,091,804	6,043,173
Rental payments to GSA	289,186	336,886	327,461
Rental payments to others	1,165,768	1,642,952	1,660,230
Communications, utilities, and miscellaneous charges	5,751,254	5,211,649	6,127,782
Printing and reproduction	86,435	92,426	77,130
Advisory and assistance services	3,274,864	2,919,768	3,184,977
Other Services from Non-Federal Source	8,203,526	9,088,615	9,662,916
Other Goods and Services from Federal Sources	4,212,755	3,946,445	3,617,296
Payments to foreign national indirect hire personnel	39,348	87,299	310,886
Purchases from revolving funds	6,444,322	4,257,437	6,892,082
Operation and maintenance of facilities	6,189,417	7,357,954	6,998,812
Research & development contracts	17,029,091	25,525,668	24,268,031
Medical care	432,879	5,524,633	5,635,544
Operation and maintenance of equipment	9,661,560	8,070,196	9,883,401
Subsistence and support of persons	50,716	84,020	84,041
Supplies and materials	87,229,697	77,342,787	79,117,676
Equipment	8,413,051	9,909,833	11,202,369
Land and structures	9,724,487	10,140,440	9,157,800
Grants, subsidies, and contributions	268,349	92,278	91,858
Insurance claims and indemnities	6,246	6,103	6,137
Interest and dividends	80	23,684	3,901
Refunds	6,940	1	1
REIMBURSABLE OBLIGATIONS	209,084,878	213,477,214	222,583,970
TOTAL OBLIGATIONS	1,079,683,727	1,051,892,993	1,093,902,394

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE ARMY

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	11,528,585	12,279,165	12,609,166
Other than full-time permanent	115,930	111,352	116,863
Other personnel compensation	580,800	479,639	486,297
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	12,225,315	12,870,156	13,212,326
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	9,811,156	10,041,450	10,365,939
Military personnel	36,439,494	37,493,346	38,295,257
Special personal services payments	-	86	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	46,250,650	47,534,882	48,661,196
Civilian personnel benefits	4,953,590	5,252,634	5,385,314
Military - Accrued retirement benefits	10,881,946	9,441,198	8,608,117
Military - Other personnel benefits	6,183,567	6,265,633	6,360,189
Military - Accrued health care	4,059,626	4,300,833	4,487,225
Benefits for former personnel	12,029	71,046	13,546
Travel and transportation of persons	3,215,318	2,363,678	2,337,001
Transportation of things	3,989,281	2,412,465	2,783,496
Rental payments to GSA	132,141	210,548	221,643
Rental payments to others	616,480	616,736	673,768
Communications, utilities, and miscellaneous charges	2,920,881	2,805,858	2,785,685
Printing and reproduction	328,979	259,018	298,981
Advisory and assistance services	6,698,033	4,899,253	4,993,478
Other Services from Non-Federal Source	8,490,569	6,518,955	6,988,103
Other Goods and Services from Federal Sources	9,187,754	6,604,192	7,426,349
Payments to foreign national indirect hire personnel	484,147	415,889	440,536
Purchases from revolving funds	5,574,486	6,499,276	6,715,648
Operation and maintenance of facilities	9,410,226	7,579,190	7,652,133
Research & development contracts	11,398,859	9,936,427	9,404,870
Medical care	180,255	261,477	262,076
Operation and maintenance of equipment	6,307,005	7,739,474	7,556,453
Subsistence and support of persons	431,117	286,641	316,329
Supplies and materials	12,683,962	13,906,502	12,254,440
Equipment	33,342,022	19,911,561	21,429,172
Land and structures	5,225,306	6,455,792	6,252,804
Investments and loans	60	60	60
Grants, subsidies, and contributions	801,911	841,654	855,416
Insurance claims and indemnities	88,068	66,035	88,743
Interest and dividends	7,324	31,303	30,873
Refunds	323	1,069	1,131
Undistributed	-	-81,262	-
Offsetting receipts	-333,000	-336,000	-337,000
DIRECT OBLIGATIONS	205,748,230	185,942,173	188,160,101

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE ARMY

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	4,237,153	4,498,437	4,538,688
Other than full-time permanent	138,203	49,006	40,875
Other personnel compensation	302,069	235,599	255,703
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	4,677,425	4,783,042	4,835,266
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	54,406	48,966	122,374
Military personnel	267,679	252,498	463,147
SUBTOTAL MILITARY PERSONNEL COMPENSATION	322,085	301,464	585,521
Civilian personnel benefits	1,767,438	1,761,165	1,768,135
Military - Accrued retirement benefits	80,968	80,445	105,281
Military - Other personnel benefits	21,709	21,334	41,688
Benefits for former personnel	1,852	2,551	320
Travel and transportation of persons	163,140	201,782	214,311
Transportation of things	117,036	151,956	142,541
Rental payments to GSA	38,332	36,628	40,962
Rental payments to others	18,658	24,976	24,699
Communications, utilities, and miscellaneous charges	1,649,911	1,771,135	2,071,381
Printing and reproduction	2,055	1,947	2,306
Advisory and assistance services	1,207,384	1,389,517	1,331,296
Other Services from Non-Federal Source	1,029,867	1,424,161	1,646,143
Other Goods and Services from Federal Sources	1,354,403	1,465,707	1,474,887
Payments to foreign national indirect hire personnel	335	22,614	24,500
Purchases from revolving funds	2,013,893	1,685,705	2,007,221
Operation and maintenance of facilities	2,529,247	3,541,246	3,498,095
Research & development contracts	6,491,970	10,139,243	10,026,131
Medical care	4,039	3,990	3,990
Operation and maintenance of equipment	919,881	1,024,971	1,065,833
Subsistence and support of persons	49,496	83,803	83,803
Supplies and materials	8,114,819	7,390,127	7,792,487
Equipment	2,292,498	4,652,196	4,643,013
Land and structures	8,977,174	9,436,082	8,611,330
Grants, subsidies, and contributions	78,637	92,275	91,831
Insurance claims and indemnities	6,168	6,093	6,093
Interest and dividends	70	51	51
Refunds	-	1	1
REIMBURSABLE OBLIGATIONS	43,930,490	51,496,207	52,139,116
TOTAL OBLIGATIONS	249,678,720	237,438,380	240,299,217

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE NAVY

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	10,479,697	11,671,948	12,538,823
Other than full-time permanent	98,687	84,792	96,977
Other personnel compensation	921,986	843,690	691,095
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	11,500,370	12,600,430	13,326,895
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	10,333,279	11,176,794	11,683,315
Military personnel	28,907,725	30,948,152	33,200,887
Special personal services payments	46,164	51,633	52,582
SUBTOTAL MILITARY PERSONNEL COMPENSATION	39,287,168	42,176,579	44,936,784
Civilian personnel benefits	4,470,545	4,870,589	5,188,343
Military - Accrued retirement benefits	9,030,016	7,895,585	7,161,743
Military - Other personnel benefits	4,844,420	5,104,520	4,206,520
Military - Accrued health care	3,264,290	3,556,612	3,719,340
Benefits for former personnel	45,849	77,753	73,164
Travel and transportation of persons	2,733,431	2,341,865	2,337,491
Transportation of things	1,825,293	1,629,467	1,697,902
Rental payments to GSA	48,806	49,207	63,067
Rental payments to others	603,939	374,353	437,320
Communications, utilities, and miscellaneous charges	1,991,052	2,112,529	2,387,741
Printing and reproduction	303,931	253,532	283,619
Advisory and assistance services	7,792,860	5,074,453	5,224,145
Other Services from Non-Federal Source	2,153,964	2,566,271	2,264,074
Other Goods and Services from Federal Sources	10,530,101	8,056,098	7,652,774
Payments to foreign national indirect hire personnel	113,991	116,621	84,504
Purchases from revolving funds	21,403,335	26,144,653	22,527,207
Operation and maintenance of facilities	5,683,774	5,239,500	5,733,798
Research & development contracts	11,949,818	16,686,673	18,455,279
Medical care	20,077	80,429	83,697
Operation and maintenance of equipment	15,357,217	17,301,312	17,807,129
Subsistence and support of persons	197,431	267,418	245,190
Supplies and materials	19,549,089	14,636,946	14,543,485
Equipment	64,624,915	68,070,047	68,811,287
Land and structures	6,747,592	11,220,722	6,789,707
Grants, subsidies, and contributions	854,919	567,354	45,818
Insurance claims and indemnities	47,202	52,720	33,725
Interest and dividends	1,911	1,475	21,821
Undistributed	-	-12,476,606	-
Offsetting receipts	-196,000	-188,000	-189,000
DIRECT OBLIGATIONS	246,781,306	246,461,107	255,954,569

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE NAVY

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	9,982,989	10,452,671	10,969,565
Other than full-time permanent	86,805	129,901	172,505
Other personnel compensation	837,541	880,905	845,569
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	10,907,335	11,463,477	11,987,639
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	91,909	98,900	115,137
Military personnel	289,720	329,142	320,717
Special personal services payments	114,394	112,981	123,197
SUBTOTAL MILITARY PERSONNEL COMPENSATION	496,023	541,023	559,051
Civilian personnel benefits	3,897,648	4,005,841	4,326,598
Military - Accrued retirement benefits	95,454	87,292	82,797
Military - Other personnel benefits	21,859	23,481	22,984
Benefits for former personnel	1,407	3,661	2,654
Travel and transportation of persons	519,113	454,038	411,611
Transportation of things	181,381	125,486	142,184
Rental payments to GSA	35,621	5,448	2,348
Rental payments to others	407,658	346,912	419,390
Communications, utilities, and miscellaneous charges	1,435,892	507,622	484,325
Printing and reproduction	3,360	8,127	8,160
Advisory and assistance services	528,929	102,730	94,567
Other Services from Non-Federal Source	927,919	842,685	1,439,972
Other Goods and Services from Federal Sources	1,489,317	686,410	881,399
Payments to foreign national indirect hire personnel	14,959	25,393	27,013
Purchases from revolving funds	872,770	814,749	788,957
Operation and maintenance of facilities	574,416	451,433	359,375
Research & development contracts	3,993,718	4,365,967	3,795,737
Medical care	111	-	428
Operation and maintenance of equipment	3,163,955	2,116,012	2,722,997
Subsistence and support of persons	1,220	-	19
Supplies and materials	13,526,351	12,928,434	14,375,152
Equipment	2,165,686	1,736,314	2,255,829
Land and structures	618,303	590,423	426,737
Grants, subsidies, and contributions	291	-	24
Refunds	6,724	-	-
REIMBURSABLE OBLIGATIONS	45,887,420	42,232,958	45,617,947
TOTAL OBLIGATIONS	292,668,726	288,694,065	301,572,516

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE AIR FORCE

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	9,142,069	14,011,667	13,383,755
Other than full-time permanent	17,933	5,115	1,037
Other personnel compensation	378,203	384,890	341,574
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	9,538,205	14,401,672	13,726,366
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	7,766,409	8,172,262	8,510,400
Military personnel	23,784,239	25,441,550	26,080,041
Special personal services payments	25	26	26
SUBTOTAL MILITARY PERSONNEL COMPENSATION	31,550,673	33,613,838	34,590,467
Civilian personnel benefits	3,570,294	3,240,946	4,310,692
Military - Accrued retirement benefits	7,487,726	6,427,966	5,888,667
Military - Other personnel benefits	3,354,930	3,898,031	3,977,006
Military - Accrued health care	2,240,423	2,675,909	2,839,740
Benefits for former personnel	31,844	70,639	65,468
Travel and transportation of persons	2,624,047	2,605,172	2,575,153
Transportation of things	1,159,045	1,229,868	1,292,337
Rental payments to GSA	2,198	4,278	4,326
Rental payments to others	202,686	153,697	253,110
Communications, utilities, and miscellaneous charges	4,504,672	5,455,969	5,905,797
Printing and reproduction	304,750	165,607	169,071
Advisory and assistance services	6,262,496	8,812,236	11,499,382
Other Services from Non-Federal Source	2,684,517	2,481,441	2,268,198
Other Goods and Services from Federal Sources	1,237,232	838,033	868,157
Payments to foreign national indirect hire personnel	21,599	83,281	13,597
Purchases from revolving funds	9,102,721	8,159,423	9,071,995
Operation and maintenance of facilities	2,440,172	2,913,946	2,588,384
Research & development contracts	60,744,080	55,935,635	56,506,780
Medical care	153,151	45,065	47,140
Operation and maintenance of equipment	18,043,144	20,722,615	21,297,946
Subsistence and support of persons	478,515	372,419	340,450
Supplies and materials	11,125,841	12,290,017	12,218,214
Equipment	63,047,291	59,795,387	60,352,504
Land and structures	10,658,281	8,465,159	8,393,705
Grants, subsidies, and contributions	67,109	39,240	39,695
Insurance claims and indemnities	44,486	83,645	84,109
Interest and dividends	3,658	3,174	3,219
Undistributed	-	-11,820,576	-
Offsetting receipts	64,000	-424,734	-429,734
DIRECT OBLIGATIONS	252,749,786	242,738,998	260,761,941

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	2,788,284	3,574,466	3,446,249
Other than full-time permanent	3,958	38	39
Other personnel compensation	470,247	499,360	514,802
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,262,489	4,073,864	3,961,090
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	75,245	82,176	81,973
Military personnel	349,669	361,866	379,903
Special personal services payments	71,394	69,457	69,433
SUBTOTAL MILITARY PERSONNEL COMPENSATION	496,308	513,499	531,309
Civilian personnel benefits	1,194,192	1,331,478	1,488,632
Military - Accrued retirement benefits	106,212	93,267	88,694
Military - Other personnel benefits	30,301	33,287	33,312
Benefits for former personnel	993	1,286	1,312
Travel and transportation of persons	119,656	113,395	116,220
Transportation of things	5,086,438	3,669,202	4,296,776
Rental payments to GSA	-	-	1,000
Rental payments to others	630,967	695,802	689,338
Communications, utilities, and miscellaneous charges	193,972	203,301	1,052,073
Printing and reproduction	523	144	82
Advisory and assistance services	317,606	372,079	413,184
Other Services from Non-Federal Source	849,090	802,365	1,002,409
Other Goods and Services from Federal Sources	332,220	353,117	373,907
Payments to foreign national indirect hire personnel	8,696	12,520	232,278
Purchases from revolving funds	2,872,122	982,748	3,237,784
Operation and maintenance of facilities	326,388	354,287	443,860
Research & development contracts	5,862,045	8,970,634	8,791,938
Operation and maintenance of equipment	1,965,796	1,621,061	1,801,640
Supplies and materials	15,638,101	19,226,948	16,703,514
Equipment	1,023,007	1,948,230	2,129,235
Land and structures	809	-	-
Refunds	216	-	-
REIMBURSABLE OBLIGATIONS	40,318,147	45,372,514	47,389,587
TOTAL OBLIGATIONS	293,067,933	288,111,512	308,151,528

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	14,921,071	17,719,862	16,837,708
Other than full-time permanent	451,089	437,536	797,158
Other personnel compensation	1,219,326	1,312,128	1,418,924
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	16,591,486	19,469,526	19,053,790
<u>Military Personnel compensation:</u>			
Military personnel	-	143,245	-
Special personal services payments	174,517	131,518	203,235
SUBTOTAL MILITARY PERSONNEL COMPENSATION	174,517	274,763	203,235
Civilian personnel benefits	6,218,242	5,909,077	6,808,623
Military - Accrued retirement benefits	10,612,441	21,673,000	22,477,000
Benefits for former personnel	8,263	22,411	12,631
Travel and transportation of persons	1,563,647	1,351,756	1,370,395
Transportation of things	434,966	359,062	427,345
Rental payments to GSA	218,039	171,592	157,223
Rental payments to others	770,063	985,777	730,162
Communications, utilities, and miscellaneous charges	2,729,133	2,284,644	2,366,369
Printing and reproduction	84,850	62,224	63,763
Advisory and assistance services	14,644,432	13,749,173	13,886,559
Other Services from Non-Federal Source	19,140,192	5,622,017	5,688,669
Other Goods and Services from Federal Sources	8,815,400	8,198,867	8,387,959
Payments to foreign national indirect hire personnel	92,460	101,049	109,466
Purchases from revolving funds	1,261,603	1,711,058	1,815,948
Operation and maintenance of facilities	2,800,431	2,029,893	2,248,599
Research & development contracts	19,044,908	21,124,792	19,992,772
Medical care	18,566,675	19,901,322	20,844,992
Operation and maintenance of equipment	12,199,990	12,472,472	12,629,305
Subsistence and support of persons	51,775	28,355	27,065
Supplies and materials	12,111,822	9,545,878	10,078,477
Equipment	11,071,308	10,368,079	11,607,858
Land and structures	4,623,834	5,105,873	5,281,850
Grants, subsidies, and contributions	2,591,310	2,058,436	1,246,755
Insurance claims and indemnities	1,494	75	24
Interest and dividends	10,247	3,913	1,979
Undistributed	-	-250,583	-
Offsetting receipts	-1,114,001	-1,061,000	-1,077,000
DIRECT OBLIGATIONS	165,319,527	163,273,501	166,441,813

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	3,668,185	4,534,435	4,663,023
Other than full-time permanent	131,971	145,267	147,740
Other personnel compensation	258,691	255,751	263,886
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	4,058,847	4,935,453	5,074,649
<u>Military Personnel compensation:</u>			
Military personnel	-	-	2,116
Special personal services payments	67,287	68,884	70,792
SUBTOTAL MILITARY PERSONNEL COMPENSATION	67,287	68,884	72,908
Civilian personnel benefits	1,634,495	1,647,277	1,710,024
Benefits for former personnel	10,630	11,668	11,283
Travel and transportation of persons	117,577	170,382	197,177
Transportation of things	1,147,609	1,145,160	1,461,672
Rental payments to GSA	215,233	294,810	283,151
Rental payments to others	108,485	575,262	526,803
Communications, utilities, and miscellaneous charges	2,471,479	2,729,591	2,520,003
Printing and reproduction	80,497	82,208	66,582
Advisory and assistance services	1,220,945	1,055,442	1,345,930
Other Services from Non-Federal Source	5,396,650	6,019,404	5,574,392
Other Goods and Services from Federal Sources	1,036,815	1,441,211	887,103
Payments to foreign national indirect hire personnel	15,358	26,772	27,095
Purchases from revolving funds	685,537	774,235	858,120
Operation and maintenance of facilities	2,759,366	3,010,988	2,697,482
Research & development contracts	681,358	2,049,824	1,654,225
Medical care	428,729	5,520,643	5,631,126
Operation and maintenance of equipment	3,611,928	3,308,152	4,292,931
Subsistence and support of persons	-	217	219
Supplies and materials	49,950,426	37,797,278	40,246,523
Equipment	2,931,860	1,573,093	2,174,292
Land and structures	128,201	113,935	119,733
Grants, subsidies, and contributions	189,421	3	3
Insurance claims and indemnities	78	10	44
Interest and dividends	10	23,633	3,850
REIMBURSABLE OBLIGATIONS	78,948,821	74,375,535	77,437,320
 TOTAL OBLIGATIONS	 244,268,348	 237,649,036	 243,879,133

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 10 - MILITARY PERSONNEL

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	27,910,701	29,390,506	30,559,654
Military personnel	89,130,851	93,883,048	97,576,185
Special personal services payments	25	112	26
SUBTOTAL MILITARY PERSONNEL COMPENSATION	117,041,577	123,273,666	128,135,865
Military - Accrued retirement benefits	38,012,129	45,437,749	44,135,527
Military - Other personnel benefits	14,382,917	15,268,101	14,543,650
Military - Accrued health care	9,564,339	10,533,354	11,046,305
Benefits for former personnel	63,663	153,795	86,984
Travel and transportation of persons	2,403,779	2,398,325	2,473,875
Transportation of things	3,039,907	2,805,110	3,257,114
Operation and maintenance of equipment	82,363	67,075	80,715
Subsistence and support of persons	4,145	-	-
Supplies and materials	409,921	476,959	474,809
Grants, subsidies, and contributions	986	1,597	1,047
Insurance claims and indemnities	121,086	106,929	96,904
Interest and dividends	4,458	4,204	24,744
Undistributed	-	-5,834,646	-
DIRECT OBLIGATIONS	185,131,270	194,692,218	204,357,539
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	221,560	230,042	319,484
Military personnel	903,784	939,222	1,159,505
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,125,344	1,169,264	1,478,989
Military - Accrued retirement benefits	282,634	261,004	276,772
Military - Other personnel benefits	73,869	78,102	97,984
Travel and transportation of persons	2,865	12,745	13,724
Transportation of things	-	3,768	-
Supplies and materials	1,279	48	53
REIMBURSABLE OBLIGATIONS	1,485,991	1,524,931	1,867,522
TOTAL OBLIGATIONS	186,617,261	196,217,149	206,225,061

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 20 - OPERATION AND MAINTENANCE

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	44,612,845	50,662,667	51,346,716
Other than full-time permanent	454,657	388,810	742,056
Other personnel compensation	3,015,151	2,906,714	2,855,417
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	48,082,653	53,958,191	54,944,189
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	143	-	-
Military personnel	607	143,245	-
Special personal services payments	220,054	147,173	255,248
SUBTOTAL MILITARY PERSONNEL COMPENSATION	220,804	290,418	255,248
Civilian personnel benefits	18,590,466	18,673,379	20,079,613
Military - Other personnel benefits	-	83	65
Benefits for former personnel	30,727	81,945	71,721
Travel and transportation of persons	7,511,700	6,019,672	5,968,187
Transportation of things	4,050,299	2,622,931	2,678,155
Rental payments to GSA	324,886	419,479	426,014
Rental payments to others	1,962,995	1,694,398	1,854,206
Communications, utilities, and miscellaneous charges	11,653,208	12,245,905	12,928,717
Printing and reproduction	1,013,205	735,053	809,667
Advisory and assistance services	21,641,542	15,814,103	17,432,966
Other Services from Non-Federal Source	29,958,480	15,576,220	15,248,506
Other Goods and Services from Federal Sources	14,923,044	15,112,237	14,787,671
Payments to foreign national indirect hire personnel	656,848	660,648	584,720
Purchases from revolving funds	26,135,560	27,685,095	29,200,145
Operation and maintenance of facilities	18,877,923	16,671,358	16,860,575
Research & development contracts	787,387	268,498	415,853
Medical care	18,911,786	20,284,066	21,235,497
Operation and maintenance of equipment	46,830,665	53,743,012	55,745,280
Subsistence and support of persons	1,154,286	954,832	929,025
Supplies and materials	41,159,492	40,464,405	39,847,310
Equipment	15,413,967	16,080,932	15,574,643
Land and structures	9,631,469	8,963,486	9,283,746
Investments and loans	60	60	60
Grants, subsidies, and contributions	2,664,327	1,421,968	1,427,539
Insurance claims and indemnities	60,079	95,383	109,620
Interest and dividends	17,974	35,611	33,098
Refunds	323	1,069	1,131
Undistributed	-	-9,677,237	-
DIRECT OBLIGATIONS	342,266,155	320,897,200	338,733,167

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 20 - OPERATION AND MAINTENANCE

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	3,018,790	3,378,757	3,039,137
Other than full-time permanent	70,564	86,069	98,079
Other personnel compensation	201,160	201,638	164,300
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,290,514	3,666,464	3,301,516
<u>Military Personnel compensation:</u>			
Military personnel	119	-	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	119	-	-
Civilian personnel benefits	955,154	1,065,560	1,066,570
Benefits for former personnel	401	160	169
Travel and transportation of persons	257,201	181,083	195,986
Transportation of things	53,365	56,476	51,309
Rental payments to GSA	75,088	22,619	22,232
Rental payments to others	650,034	725,768	715,911
Communications, utilities, and miscellaneous charges	2,566,851	1,821,089	2,145,109
Printing and reproduction	7,867	11,797	5,629
Advisory and assistance services	1,062,962	736,551	771,234
Other Services from Non-Federal Source	743,195	1,547,902	1,715,398
Other Goods and Services from Federal Sources	2,197,696	1,638,924	752,628
Payments to foreign national indirect hire personnel	12,361	41,446	264,125
Purchases from revolving funds	201,301	176,629	174,172
Operation and maintenance of facilities	2,685,893	3,338,653	3,265,238
Research & development contracts	72,644	10,392	10,474
Medical care	429,110	5,523,031	5,633,412
Operation and maintenance of equipment	1,311,528	1,265,035	1,259,270
Subsistence and support of persons	50,712	84,020	84,022
Supplies and materials	3,554,790	7,151,110	9,176,989
Equipment	918,755	990,276	1,078,030
Land and structures	1,578,714	3,561,914	3,722,239
Grants, subsidies, and contributions	73,331	53,159	53,159
Insurance claims and indemnities	6,168	6,093	6,093
Interest and dividends	70	51	51
Refunds	-	1	1
REIMBURSABLE OBLIGATIONS	22,755,824	33,676,203	35,470,966
 TOTAL OBLIGATIONS	 365,021,979	 354,573,403	 374,204,133

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 30 - PROCUREMENT
 (Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	9,056	36,503	9,653
Other personnel compensation	1,191	1,988	625
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	10,247	38,491	10,278
Civilian personnel benefits	3,632	14,714	3,811
Benefits for former personnel	66	-	-
Travel and transportation of persons	39,444	28,856	29,002
Transportation of things	130,917	140,749	120,665
Rental payments to GSA	2,740	771	704
Rental payments to others	12,348	1,392	10,382
Communications, utilities, and miscellaneous charges	36,417	15,483	17,241
Printing and reproduction	2,191	714	587
Advisory and assistance services	4,350,124	3,722,594	4,590,209
Other Services from Non-Federal Source	1,062,109	1,118,192	811,823
Other Goods and Services from Federal Sources	4,393,359	2,073,680	2,368,583
Purchases from revolving funds	7,334,845	8,976,701	6,522,697
Operation and maintenance of facilities	146,255	99,639	99,467
Research & development contracts	1,035,012	616,782	693,558
Medical care	5,440	-	-
Operation and maintenance of equipment	2,474,221	1,999,306	1,963,588
Supplies and materials	10,515,713	7,619,571	6,826,668
Equipment	150,747,931	136,802,885	141,644,079
Land and structures	529,564	181,655	163,040
Grants, subsidies, and contributions	-	368	368
Undistributed	-	-6,186,338	-
DIRECT OBLIGATIONS	182,832,575	157,266,205	165,876,750
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	5,000	4,024
Other personnel compensation	-	-	296
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	5,000	4,320
Civilian personnel benefits	-	-	1,717
Transportation of things	2,429	5,766	5,766
Advisory and assistance services	251	72	72
Other Services from Non-Federal Source	85,008	122,066	119,752
Other Goods and Services from Federal Sources	243,321	291,759	256,959
Operation and maintenance of facilities	1,545	11,545	8,198
Research & development contracts	1,382	-	-
Operation and maintenance of equipment	291	291	291
Supplies and materials	8,601	457,781	27,764
Equipment	3,152,215	5,759,473	6,203,218
Land and structures	212	-	-
REIMBURSABLE OBLIGATIONS	3,495,255	6,653,753	6,628,057
TOTAL OBLIGATIONS	186,327,830	163,919,958	172,504,807

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 40 - RESEARCH, DEV, TEST EVAL

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	900,275	4,426,775	3,430,570
Other than full-time permanent	30,690	32,413	42,310
Other personnel compensation	56,297	47,614	47,595
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	987,262	4,506,802	3,520,475
<u>Military Personnel compensation:</u>			
Special personal services payments	101	35,421	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	101	35,421	-
Civilian personnel benefits	353,433	351,226	1,351,835
Benefits for former personnel	223	600	560
Travel and transportation of persons	166,300	199,992	132,576
Transportation of things	88,404	37,964	37,776
Rental payments to GSA	24,818	13,425	17,369
Rental payments to others	40,963	31,757	20,140
Communications, utilities, and miscellaneous charges	228,011	249,651	129,216
Printing and reproduction	6,929	1,203	1,694
Advisory and assistance services	9,380,793	12,960,526	13,530,804
Other Services from Non-Federal Source	1,292,315	441,841	1,032,281
Other Goods and Services from Federal Sources	10,200,194	6,390,980	7,058,118
Payments to foreign national indirect hire personnel	-	338	362
Purchases from revolving funds	3,823,428	5,774,148	4,281,882
Operation and maintenance of facilities	601,582	359,957	425,781
Research & development contracts	101,315,111	102,798,247	103,250,285
Medical care	2,904	4,217	2,392
Operation and maintenance of equipment	2,496,738	2,408,066	1,432,747
Subsistence and support of persons	229	-	-
Supplies and materials	1,483,568	1,505,343	1,950,476
Equipment	5,848,723	5,215,828	4,940,132
Land and structures	204,302	16,341	14,839
Grants, subsidies, and contributions	1,430,555	1,020,300	518,650
Insurance claims and indemnities	70	148	62
Interest and dividends	702	50	50
Undistributed	-	-5,321,364	-
DIRECT OBLIGATIONS	139,977,658	139,003,007	143,650,502

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 40 - RESEARCH, DEV, TEST EVAL

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	1,932,141	2,483,822	2,551,438
Other than full-time permanent	708	-	200
Other personnel compensation	87,714	64,121	68,452
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	2,020,563	2,547,943	2,620,090
Civilian personnel benefits	736,766	700,259	732,297
Benefits for former personnel	1,181	-	-
Travel and transportation of persons	46,636	135,050	68,940
Transportation of things	16,648	17,784	18,409
Rental payments to GSA	2,274	3,551	3,511
Rental payments to others	2,454	2,257	2,231
Communications, utilities, and miscellaneous charges	14,116	16,195	9,801
Printing and reproduction	265	400	395
Advisory and assistance services	695,730	621,723	637,981
Other Services from Non-Federal Source	214,161	270,161	275,148
Other Goods and Services from Federal Sources	428,860	699,112	1,083,813
Purchases from revolving funds	9,495	14,833	14,665
Operation and maintenance of facilities	55,853	86,938	85,935
Research & development contracts	12,968,425	21,927,190	21,160,218
Medical care	110	-	428
Operation and maintenance of equipment	146,932	137,315	142,891
Subsistence and support of persons	4	-	19
Supplies and materials	56,058	50,563	104,252
Equipment	283,275	254,135	249,088
Land and structures	168,533	259,242	256,299
Grants, subsidies, and contributions	48,111	39,119	38,699
Refunds	4,737	-	-
REIMBURSABLE OBLIGATIONS	17,921,187	27,783,770	27,505,110
TOTAL OBLIGATIONS	157,898,845	166,786,777	171,155,612

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 50 - MILITARY CONSTRUCTION

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	6,951	7,516	7,512
Other than full-time permanent	543	73	221
Other personnel compensation	223	207	311
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	7,717	7,796	8,044
Civilian personnel benefits	2,814	2,698	2,672
Travel and transportation of persons	384	417	422
Transportation of things	6	6	6
Rental payments to GSA	51	51	51
Communications, utilities, and miscellaneous charges	609	190	190
Advisory and assistance services	4,697	2,438	2,492
Other Services from Non-Federal Source	2,251	519	4,278
Other Goods and Services from Federal Sources	48,712	47,612	27,761
Purchases from revolving funds	2,531	2,531	2,531
Operation and maintenance of facilities	160,668	148,997	234,582
Operation and maintenance of equipment	929	353	220
Supplies and materials	199	151	151
Equipment	1,410	1,379	1,379
Land and structures	16,069,630	20,963,185	16,484,873
Grants, subsidies, and contributions	450	450	450
Insurance claims and indemnities	15	15	15
Undistributed	-	1,938,955	-
DIRECT OBLIGATIONS	16,303,073	23,117,743	16,770,117
<u>Civilian Personnel compensation:</u>			
Full-time permanent	48,909	131,562	136,009
Other than full-time permanent	1,186	9,206	2,739
Other personnel compensation	1,798	3,919	3,799
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	51,893	144,687	142,547
Civilian personnel benefits	20,414	58,303	54,861
Payments to foreign national indirect hire personnel	-	5,039	5,392
Land and structures	7,757,848	6,065,781	4,888,627
REIMBURSABLE OBLIGATIONS	7,830,155	6,273,810	5,091,427
TOTAL OBLIGATIONS	24,133,228	29,391,553	21,861,544

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 60 - FAMILY HOUSING

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	153,136	171,214	159,242
Other than full-time permanent	2,027	1,881	1,984
Other personnel compensation	3,519	2,699	2,786
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	158,682	175,794	164,012
Civilian personnel benefits	53,678	38,791	58,923
Benefits for former personnel	306	-	-
Travel and transportation of persons	3,675	2,724	3,278
Transportation of things	4,959	6,000	6,258
Rental payments to GSA	928	911	1,109
Rental payments to others	176,783	158,136	209,552
Communications, utilities, and miscellaneous charges	132,815	102,131	118,264
Printing and reproduction	146	114	98
Advisory and assistance services	18,841	35,454	47,093
Other Services from Non-Federal Source	71,773	26,675	33,264
Other Goods and Services from Federal Sources	71,739	65,666	64,426
Payments to foreign national indirect hire personnel	19,365	21,333	22,884
Purchases from revolving funds	2,364	64,531	81,071
Operation and maintenance of facilities	350,374	345,560	353,061
Research & development contracts	-	-	5
Medical care	14	10	16
Operation and maintenance of equipment	17,265	11,726	12,343
Subsistence and support of persons	-	1	9
Supplies and materials	23,360	11,297	9,417
Equipment	35,124	16,095	24,192
Land and structures	761,290	1,122,879	771,568
Grants, subsidies, and contributions	265	-	-
Interest and dividends	6	-	-
Undistributed	-	386,101	-
DIRECT OBLIGATIONS	1,903,752	2,591,929	1,980,843
<u>Civilian Personnel compensation:</u>			
Full-time permanent	3	-	-
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3	-	-
Civilian personnel benefits	1	-	-
Travel and transportation of persons	5	-	-
Transportation of things	19	-	250
Rental payments to others	3,441	1,130	2,130
Communications, utilities, and miscellaneous charges	2,291	2,668	3,918
Other Goods and Services from Federal Sources	2,567	20,599	2,598
Operation and maintenance of facilities	3,476	5,157	23,556
Supplies and materials	-	331	331
Grants, subsidies, and contributions	146,907	-	-
Refunds	1,987	-	-
REIMBURSABLE OBLIGATIONS	160,697	29,885	32,783
TOTAL OBLIGATIONS	2,064,449	2,621,814	2,013,626

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 80 - REVOLVING AND MGMT FUNDS
 (Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	388,524	377,967	415,759
Other than full-time permanent	195,722	215,618	225,464
Other personnel compensation	23,933	61,125	31,156
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	608,179	654,710	672,379
<u>Military Personnel compensation:</u>			
Special personal services payments	526	557	569
SUBTOTAL MILITARY PERSONNEL COMPENSATION	526	557	569
Civilian personnel benefits	208,648	192,438	196,118
Benefits for former personnel	-	1,509	1,544
Travel and transportation of persons	6,633	12,485	12,700
Transportation of things	92,841	18,102	101,106
Rental payments to GSA	47,761	988	1,012
Rental payments to others	67	244,880	80
Communications, utilities, and miscellaneous charges	94,658	45,640	251,964
Printing and reproduction	-	3,297	3,388
Advisory and assistance services	741	-	-
Other Services from Non-Federal Source	78,408	25,237	78,892
Other Goods and Services from Federal Sources	130,762	7,015	28,680
Payments to foreign national indirect hire personnel	35,984	34,521	40,137
Purchases from revolving funds	43,417	11,404	42,472
Operation and maintenance of facilities	197,209	137,018	249,448
Operation and maintenance of equipment	4,949	6,335	55,940
Supplies and materials	1,862,823	275,617	-25,584
Equipment	32,492	10,955	9,705
Land and structures	56,220	-	-
Undistributed	-	65,502	-
DIRECT OBLIGATIONS	3,502,318	1,748,210	1,720,550
<u>Civilian Personnel compensation:</u>			
Full-time permanent	15,676,768	17,060,868	17,886,917
Other than full-time permanent	288,479	228,937	260,141
Other personnel compensation	1,577,876	1,601,937	1,643,113
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	17,543,123	18,891,742	19,790,171
<u>Military Personnel compensation:</u>			
Military personnel	3,165	4,284	6,378
Special personal services payments	253,075	251,322	263,422
SUBTOTAL MILITARY PERSONNEL COMPENSATION	256,240	255,606	269,800
Civilian personnel benefits	6,781,438	6,921,639	7,437,944
Benefits for former personnel	13,300	19,006	15,400
Travel and transportation of persons	612,779	610,719	660,669
Transportation of things	6,460,003	5,008,010	5,967,439
Rental payments to GSA	211,824	310,716	301,718
Rental payments to others	508,291	913,797	939,958
Communications, utilities, and miscellaneous charges	3,167,394	3,366,411	3,963,668
Printing and reproduction	78,303	80,229	71,106
Advisory and assistance services	1,515,757	1,561,422	1,775,690
Other Services from Non-Federal Source	7,157,247	7,129,727	7,533,859
Other Goods and Services from Federal Sources	1,340,311	1,296,051	1,521,298
Payments to foreign national indirect hire personnel	26,987	40,814	41,369
Purchases from revolving funds	6,233,526	4,065,975	6,703,245
Operation and maintenance of facilities	3,380,262	3,835,715	3,545,386
Research & development contracts	3,986,640	3,588,086	3,097,339
Medical care	3,659	1,602	1,704
Operation and maintenance of equipment	8,105,131	6,613,450	8,426,837
Supplies and materials	83,606,225	69,621,252	69,808,287
Equipment	4,034,953	2,905,948	3,571,183
Land and structures	215,317	248,302	285,435
Insurance claims and indemnities	78	10	44
Interest and dividends	10	23,633	3,850
REIMBURSABLE OBLIGATIONS	155,238,798	137,309,862	145,733,399
TOTAL OBLIGATIONS	158,741,116	139,058,072	147,453,949

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 83 - DEDUCT FOR OFFSETTING RCPTS
 (Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
Offsetting receipts	-1,552,001	-1,983,734	-2,009,734
DIRECT OBLIGATIONS	-1,552,001	-1,983,734	-2,009,734
TOTAL OBLIGATIONS	-1,552,001	-1,983,734	-2,009,734

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 85 - TRUST FUNDS
(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	635	-	-
Other personnel compensation	1	-	-
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	636	-	-
Benefits for former personnel	3,000	4,000	4,000
Travel and transportation of persons	4,528	-	-
Transportation of things	1,252	-	-
Rental payments to others	12	-	-
Communications, utilities, and miscellaneous charges	20	-	-
Printing and reproduction	39	-	-
Advisory and assistance services	1,083	-	-
Other Services from Non-Federal Source	3,906	-	-
Other Goods and Services from Federal Sources	2,677	-	-
Operation and maintenance of facilities	592	-	-
Research & development contracts	155	-	-
Medical care	14	-	-
Operation and maintenance of equipment	226	-	-
Subsistence and support of persons	178	-	-
Supplies and materials	15,638	26,000	11,369
Equipment	5,889	17,000	6,691
Land and structures	2,538	-	-
Grants, subsidies, and contributions	218,666	1,062,001	239,630
DIRECT OBLIGATIONS	261,049	1,109,001	261,690
Rental payments to others	1,548	-	-
Communications, utilities, and miscellaneous charges	602	5,286	5,286
Advisory and assistance services	164	-	-
Other Services from Non-Federal Source	3,915	18,759	18,759
Operation and maintenance of facilities	62,388	79,946	70,499
Operation and maintenance of equipment	97,678	54,105	54,112
Supplies and materials	2,744	61,702	-
Equipment	23,853	1	100,850
Land and structures	3,863	5,201	5,200
Refunds	216	-	-
REIMBURSABLE OBLIGATIONS	196,971	225,000	254,706
TOTAL OBLIGATIONS	458,020	1,334,001	516,396

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 87 - INTERFUND TRANSACTIONS
 (Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
Offsetting receipts	-27,000	-26,000	-23,000
DIRECT OBLIGATIONS	-27,000	-26,000	-23,000
TOTAL OBLIGATIONS	-27,000	-26,000	-23,000

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DOD APPROPRIATION BILL

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	45,911,335	55,503,912	55,202,698
Other than full-time permanent	681,069	636,841	1,009,830
Other personnel compensation	3,096,573	3,017,441	2,934,793
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	49,688,977	59,158,194	59,147,321
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	27,910,844	29,390,506	30,559,654
Military personnel	89,131,458	94,026,293	97,576,185
Special personal services payments	220,706	183,263	255,843
SUBTOTAL MILITARY PERSONNEL COMPENSATION	117,263,008	123,600,062	128,391,682
Civilian personnel benefits	19,156,179	19,231,757	21,631,377
Military - Accrued retirement benefits	38,012,129	45,437,749	44,135,527
Military - Other personnel benefits	14,382,917	15,268,184	14,543,715
Military - Accrued health care	9,564,339	10,533,354	11,046,305
Benefits for former personnel	97,679	241,849	164,809
Travel and transportation of persons	10,132,384	8,659,330	8,616,340
Transportation of things	7,403,620	5,624,856	6,194,816
Rental payments to GSA	400,205	434,663	445,099
Rental payments to others	2,016,385	1,972,427	1,884,808
Communications, utilities, and miscellaneous charges	12,012,314	12,556,679	13,327,138
Printing and reproduction	1,022,364	740,267	815,336
Advisory and assistance services	35,374,283	32,497,223	35,553,979
Other Services from Non-Federal Source	32,395,218	17,161,490	17,171,502
Other Goods and Services from Federal Sources	29,650,036	23,583,912	24,243,052
Payments to foreign national indirect hire personnel	692,832	695,507	625,219
Purchases from revolving funds	37,337,250	42,447,348	40,047,196
Operation and maintenance of facilities	19,823,561	17,267,972	17,635,271
Research & development contracts	103,137,665	103,683,527	104,359,696
Medical care	18,920,144	20,288,283	21,237,889
Operation and maintenance of equipment	51,889,162	58,223,794	59,278,270
Subsistence and support of persons	1,158,838	954,832	929,025
Supplies and materials	55,447,155	50,367,895	49,085,048
Equipment	172,049,002	158,127,600	162,175,250
Land and structures	10,424,093	9,161,482	9,461,625
Investments and loans	60	60	60
Grants, subsidies, and contributions	4,314,534	3,506,234	2,187,234
Insurance claims and indemnities	181,235	202,460	206,586
Interest and dividends	23,134	39,865	57,892
Refunds	323	1,069	1,131
Undistributed	-	-26,954,083	-
Offsetting receipts	-1,579,001	-2,009,734	-2,032,734
DIRECT OBLIGATIONS	852,392,024	812,706,107	852,567,464

FY 2025 DEPARTMENT OF DEFENSE BUDGET
FY 2023 Actual, FY 2024 Request, FY 2025 Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2023	FY 2024	FY 2025
	ACTUAL	ESTIMATED	ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	20,627,699	22,928,447	23,481,516
Other than full-time permanent	359,751	315,006	358,420
Other personnel compensation	1,866,750	1,867,696	1,876,161
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	22,854,200	25,111,149	25,716,097
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	221,560	230,042	319,484
Military personnel	907,068	943,506	1,165,883
Special personal services payments	253,075	251,322	263,422
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,381,703	1,424,870	1,748,789
Civilian personnel benefits	8,473,358	8,687,458	9,238,528
Military - Accrued retirement benefits	282,634	261,004	276,772
Military - Other personnel benefits	73,869	78,102	97,984
Benefits for former personnel	14,882	19,166	15,569
Travel and transportation of persons	919,481	939,597	939,319
Transportation of things	6,532,445	5,091,804	6,042,923
Rental payments to GSA	289,186	336,886	327,461
Rental payments to others	1,162,327	1,641,822	1,658,100
Communications, utilities, and miscellaneous charges	5,748,963	5,208,981	6,123,864
Printing and reproduction	86,435	92,426	77,130
Advisory and assistance services	3,274,864	2,919,768	3,184,977
Other Services from Non-Federal Source	8,203,526	9,088,615	9,662,916
Other Goods and Services from Federal Sources	4,210,188	3,925,846	3,614,698
Payments to foreign national indirect hire personnel	39,348	82,260	305,494
Purchases from revolving funds	6,444,322	4,257,437	6,892,082
Operation and maintenance of facilities	6,185,941	7,352,797	6,975,256
Research & development contracts	17,029,091	25,525,668	24,268,031
Medical care	432,879	5,524,633	5,635,544
Operation and maintenance of equipment	9,661,560	8,070,196	9,883,401
Subsistence and support of persons	50,716	84,020	84,041
Supplies and materials	87,229,697	77,342,456	79,117,345
Equipment	8,413,051	9,909,833	11,202,369
Land and structures	1,966,639	4,074,659	4,269,173
Grants, subsidies, and contributions	121,442	92,278	91,858
Insurance claims and indemnities	6,246	6,103	6,137
Interest and dividends	80	23,684	3,901
Refunds	4,953	1	1
REIMBURSABLE OBLIGATIONS	201,094,026	207,173,519	217,459,760
TOTAL OBLIGATIONS	1,053,486,050	1,019,879,626	1,070,027,224

FY 2025 DEPARTMENT OF DEFENSE BUDGET
 FY 2023 Actual, FY 2024 Request, FY 2025 Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

MILITARY CONSTRUCTION BILL

(Thousands of Dollars)

	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	160,087	178,730	166,754
Other than full-time permanent	2,570	1,954	2,205
Other personnel compensation	3,742	2,906	3,097
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	166,399	183,590	172,056
Civilian personnel benefits	56,492	41,489	61,595
Benefits for former personnel	306	-	-
Travel and transportation of persons	4,059	3,141	3,700
Transportation of things	4,965	6,006	6,264
Rental payments to GSA	979	962	1,160
Rental payments to others	176,783	158,136	209,552
Communications, utilities, and miscellaneous charges	133,424	102,321	118,454
Printing and reproduction	146	114	98
Advisory and assistance services	23,538	37,892	49,585
Other Services from Non-Federal Source	74,024	27,194	37,542
Other Goods and Services from Federal Sources	120,451	113,278	92,187
Payments to foreign national indirect hire personnel	19,365	21,333	22,884
Purchases from revolving funds	4,895	67,062	83,602
Operation and maintenance of facilities	511,042	494,557	587,643
Research & development contracts	-	-	5
Medical care	14	10	16
Operation and maintenance of equipment	18,194	12,079	12,563
Subsistence and support of persons	-	1	9
Supplies and materials	23,559	11,448	9,568
Equipment	36,534	17,474	25,571
Land and structures	16,830,920	22,086,064	17,256,441
Grants, subsidies, and contributions	715	450	450
Insurance claims and indemnities	15	15	15
Interest and dividends	6	-	-
Undistributed	-	2,325,056	-
DIRECT OBLIGATIONS	18,206,825	25,709,672	18,750,960
<u>Civilian Personnel compensation:</u>			
Full-time permanent	48,912	131,562	136,009
Other than full-time permanent	1,186	9,206	2,739
Other personnel compensation	1,798	3,919	3,799
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	51,896	144,687	142,547
Civilian personnel benefits	20,415	58,303	54,861
Travel and transportation of persons	5	-	-
Transportation of things	19	-	250
Rental payments to others	3,441	1,130	2,130
Communications, utilities, and miscellaneous charges	2,291	2,668	3,918
Other Goods and Services from Federal Sources	2,567	20,599	2,598
Payments to foreign national indirect hire personnel	-	5,039	5,392
Operation and maintenance of facilities	3,476	5,157	23,556
Supplies and materials	-	331	331
Land and structures	7,757,848	6,065,781	4,888,627
Grants, subsidies, and contributions	146,907	-	-
Refunds	1,987	-	-
REIMBURSABLE OBLIGATIONS	7,990,852	6,303,695	5,124,210
TOTAL OBLIGATIONS	26,197,677	32,013,367	23,875,170

MANDATORY/DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- FY 2023 Actual, FY 2024 Base and OCO and Enacted, FY 2025 Request

MANDATORY/DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

➤ FY 2023 Actual, FY 2024 Base and OCO and Enacted, FY 2025 Request

FY 2023 Actual, FY 2024 Base and OCO and Enacted, FY 2025 Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2023	FY 2024	FY 2025
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	22,642,421	19,582,451	22,356,266
OUTLAYS	10,894,576	20,257,647	23,332,315
DISCRETIONARY (051)			
BUDGET AUTHORITY	851,705,611	817,320,871	849,770,000
OUTLAYS	764,978,940	793,041,903	833,024,508
DOD TOTAL			
TOTAL BUDGET AUTHORITY	874,348,032	836,903,322	872,126,266
TOTAL OUTLAYS	775,873,516	813,299,550	856,356,823

FY 2023 Actual, FY 2024 Base and OCO and Enacted, FY 2025 Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
** ARMY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	1,011,686	-240,467	-217,000
OUTLAYS	-300,312	-239,420	-225,808
DISCRETIONARY (051)			
BUDGET AUTHORITY	201,366,047	185,235,607	185,807,389
OUTLAYS	177,857,498	192,612,171	192,326,894
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	<u>202,377,733</u>	<u>184,995,140</u>	<u>185,590,389</u>
TOTAL OUTLAYS	<u>177,557,186</u>	<u>192,372,751</u>	<u>192,101,086</u>
** NAVY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	369,658	110,777	22,000
OUTLAYS	16,476	60,589	14,306
DISCRETIONARY (051)			
BUDGET AUTHORITY	246,584,243	243,275,914	257,585,960
OUTLAYS	222,018,197	227,738,408	243,133,876
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	<u>246,953,901</u>	<u>243,386,691</u>	<u>257,607,960</u>
TOTAL OUTLAYS	<u>222,034,673</u>	<u>227,798,997</u>	<u>243,148,182</u>
** AIR FORCE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	669,632	-306,043	-267,734
OUTLAYS	145,942	-326,034	-277,538
DISCRETIONARY (051)			
BUDGET AUTHORITY	249,897,348	247,419,884	262,642,020
OUTLAYS	226,305,453	234,918,175	252,648,882
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	<u>250,566,980</u>	<u>247,113,841</u>	<u>262,374,286</u>
TOTAL OUTLAYS	<u>226,451,395</u>	<u>234,592,141</u>	<u>252,371,344</u>
** DEFENSE WIDE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	20,591,445	20,018,184	22,819,000
OUTLAYS	11,032,470	20,762,512	23,821,355
DISCRETIONARY (051)			
BUDGET AUTHORITY	153,857,973	141,389,466	143,734,631
OUTLAYS	138,797,792	137,773,149	144,914,856
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	<u>174,449,418</u>	<u>161,407,650</u>	<u>166,553,631</u>
TOTAL OUTLAYS	<u>149,830,262</u>	<u>158,535,661</u>	<u>168,736,211</u>

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MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
MANDATORY (051)			
BUDGET AUTHORITY			
<u>MILITARY PERSONNEL</u>			
0041D Con Rcpt Acc Pmt Mil	10,612,441	19,874,000	22,477,000
TOTAL MILITARY PERSONNEL	<u>10,612,441</u>	<u>19,874,000</u>	<u>22,477,000</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	23,642	2,000	7,000
1804N O&M, Navy	18,645	12,000	16,000
1106N O&M, MC	18,898	9,000	0
3400F O&M, Air Force	21,819	2,000	10,000
0100D O&M, DW	23,972	3,000	16,000
5751D Contr to Coop Threat	3,726	0	0
5441D Burdensharing Coop A	714,199	729,000	745,000
5098A Rest Rocky Mtn Arsl	1,394	1,032	1,000
5195D Proc, Trans/Disp Com	-16	-16	0
TOTAL OPERATION AND MAINTENANCE	<u>826,279</u>	<u>758,016</u>	<u>795,000</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	3,873	2,000	3,000
2035A Other Proc, Army	19,378	13,000	43,000
1506N Aircraft Proc, N	53,261	49,000	6,000
1507N Weapons Proc, N	-56	0	6,000
1810N Other Proc, Navy	34,535	20,000	64,000
1109N Procurement, MC	2,222	5,000	42,000
3010F Aircraft Proc, AF	-65	0	0
3080F Other Proc, AF	4,760	0	15,000
0361D Defense Prod Act Pgm	0	3,000	0
TOTAL PROCUREMENT	<u>117,908</u>	<u>92,000</u>	<u>179,000</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	21,391	22,000	11,000
1319N RDT&E, Navy	200,751	192,000	63,000
3600F RDT&E, Air Force	75,026	106,000	129,000
0400D RDT&E, DW	458,528	56,000	90,000
0403D CHIPS	0	400,000	400,000
5753D Renew Energy Impact,	205	1,000	1,000
TOTAL RESEARCH, DEV, TEST & EVAL	<u>755,901</u>	<u>777,000</u>	<u>694,000</u>
<u>FAMILY HOUSING</u>			
0834D Fam Hsg Improve Fund	27,376	0	0
TOTAL FAMILY HOUSING	<u>27,376</u>	<u>0</u>	<u>0</u>
<u>REVOLVING AND MGMT FUNDS</u>			
493001A WCF, Army	1,239,945	0	0
493002N WCF, Navy	202,540	0	0
493003F WCF, Air Force	498,423	0	0
493005D WCF, Defense	9,290,579	0	0
493004D WCF, DECA	89,644	0	0
TOTAL REVOLVING AND MGMT FUNDS	<u>11,321,131</u>	<u>0</u>	<u>0</u>
<u>OFFSETG RECEIPT</u>			
Offsetting Receipts	-1,596,000	-2,134,734	-2,007,734
TOTAL OFFSETG RECEIPT	<u>-1,596,000</u>	<u>-2,134,734</u>	<u>-2,007,734</u>
<u>TRUST FUNDS</u>			
8335D Voluntary Separation	24,198	21,200	18,000
8337D Host Nat Sup, Reloc	117,038	139,000	142,000
8358D Supt for US Rel Guam	383,833	0	0
8163D DoD General Gift Fun	103	1,000	1,000

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	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
MANDATORY (051)			
BUDGET AUTHORITY			
8733N USN Academy Gift/Mus	23,331	5,210	5,000
8723N Ships Stores Profit,	10,389	5,825	7,000
8716N Navy General Gift Fu	1,142	742	2,000
8927A Army General Gift Fu	35,063	54,500	54,000
8063A Ainsworth Library	0	1	1,000
8928F Air Force General Gi	5,669	10,691	8,000
8165D For. Nat. Empl. Sep.	3,619	4,000	4,000
TOTAL TRUST FUNDS	<u>604,385</u>	<u>242,169</u>	<u>242,000</u>
INTERFUND TRANSACTIONS			
872310N Profits Ships Stores	-10,000	-10,000	-10,000
816510D FNESP Trust Fund	-4,000	-4,000	-4,000
833510D Payment VSI Fund	-13,000	-11,000	-8,000
872110A Payments fm Lessee,	0	-1,000	-1,000
TOTAL INTERFUND TRANSACTIONS	<u>-27,000</u>	<u>-26,000</u>	<u>-23,000</u>
TOTAL BUDGET AUTHORITY	<u>22,642,421</u>	<u>19,582,451</u>	<u>22,356,266</u>

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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
MANDATORY (051)			
OUTLAYS			
<u>MILITARY PERSONNEL</u>			
0041D Con Rcpt Acc Pmt Mil	10,612,441	19,874,000	22,477,000
TOTAL MILITARY PERSONNEL	<u>10,612,441</u>	<u>19,874,000</u>	<u>22,477,000</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	-78,118	24,000	19,900
1804N O&M, Navy	-33,216	32,000	21,000
1106N O&M, MC	9,968	38,000	3,000
3400F O&M, Air Force	26,583	17,000	12,000
3410F O&M, Space Force	-138	0	0
0100D O&M, DW	14,777	17,053	17,912
3740F O&M, AF Res	-61	0	0
3840F O&M, ANG	-21	0	0
0130D Defense Health Pgm	-24,028	0	0
5751D Contr to Coop Threat	603	2,000	0
5441D Burdensharing Coop A	766,538	721,000	742,000
5098A Rest Rocky Mtn Arsl	1,949	674	667
5286A Natl Science Ctr, Ar	24	0	0
5613D Mutually Beneficial	2,950	0	0
5750D Vietnam War Comm Fun	7,077	1,000	0
5616F Spt of Athletic Pgm	68	2,000	1,000
TOTAL OPERATION AND MAINTENANCE	<u>694,955</u>	<u>854,727</u>	<u>817,479</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	61,759	2,000	2,000
2034A Proc of Ammo, A	7	0	0
2035A Other Proc, Army	7,561	14,065	13,000
1506N Aircraft Proc, N	56,157	21,195	16,000
1507N Weapons Proc, N	11	0	5,501
1810N Other Proc, Navy	34,713	15,926	29,000
1109N Procurement, MC	14,763	9,000	20,000
3010F Aircraft Proc, AF	259	0	0
3080F Other Proc, AF	186	7,000	15,000
0300D Procurement, DW	18,158	0	0
0360D Def Production Act	0	125,000	75,000
0361D Defense Prod Act Pgm	0	5,000	525
TOTAL PROCUREMENT	<u>193,574</u>	<u>199,186</u>	<u>176,026</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	16,325	14,000	17,000
1319N RDT&E, Navy	99,369	114,000	103,000
3600F RDT&E, Air Force	47,072	59,006	123,000
0400D RDT&E, DW	78,069	172,000	189,340
0403D CHIPS	0	219,800	339,800
5753D Renew Energy Impact,	125	1,000	1,000
TOTAL RESEARCH, DEV, TEST & EVAL	<u>240,960</u>	<u>579,806</u>	<u>773,140</u>
<u>MILITARY CONSTRUCTION</u>			
5756A Natick Land Conveyan	-9,540	-14,000	-12,000
TOTAL MILITARY CONSTRUCTION	<u>-9,540</u>	<u>-14,000</u>	<u>-12,000</u>
<u>FAMILY HOUSING</u>			
0834D Fam Hsg Improve Fund	27,376	6,000	5,000
TOTAL FAMILY HOUSING	<u>27,376</u>	<u>6,000</u>	<u>5,000</u>
<u>REVOLVING AND MGMT FUNDS</u>			
4555D Defense Stockpile	8,278	-23,000	41,036

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	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
MANDATORY (051)			
OUTLAYS			
4950D Pent Reserv Maint	-58,220	-12,000	43,000
493001A WCF, Army	-239	0	0
493005D WCF, Defense	279,799	0	0
493004D WCF, DECA	3,287	0	0
4931D Buildings Maint	142	-2,000	-7,000
TOTAL REVOLVING AND MGMT FUNDS	<u>233,047</u>	<u>-37,000</u>	<u>77,036</u>
OFFSETG RECEIPT			
Offsetting Receipts	-1,596,000	-2,134,592	-2,007,592
TOTAL OFFSETG RECEIPT	<u>-1,596,000</u>	<u>-2,134,592</u>	<u>-2,007,592</u>
TRUST FUNDS			
8335D Voluntary Separation	24,597	21,200	17,000
8337D Host Nat Sup, Reloc	92,502	442,937	454,300
8358D Supt for US Rel Guam	383,089	200,000	319,000
8163D DoD General Gift Fun	255	1,103	1,000
8733N USN Academy Gift/Mus	19,767	6,534	1,396
8723N Ships Stores Profit,	8,398	3,715	1,684
8716N Navy General Gift Fu	2,546	8,219	2,725
8927A Army General Gift Fu	32,960	54,841	68,529
8063A Ainsworth Library	0	0	2,096
8928F Air Force General Gi	7,994	13,694	1,196
8165D For. Nat. Empl. Sep.	4,204	278,277	194,000
8164D Schg Coll,Sales Comm	-51,549	-75,000	-13,700
TOTAL TRUST FUNDS	<u>524,763</u>	<u>955,520</u>	<u>1,049,226</u>
INTERFUND TRANSACTIONS			
872310N Profits Ships Stores	-10,000	-10,000	-10,000
816510D FNESP Trust Fund	-4,000	-4,000	-4,000
833510D Payment VSI Fund	-13,000	-11,000	-8,000
872110A Payments fm Lessee,	0	-1,000	-1,000
TOTAL INTERFUND TRANSACTIONS	<u>-27,000</u>	<u>-26,000</u>	<u>-23,000</u>
TOTAL OUTLAYS	<u>10,894,576</u>	<u>20,257,647</u>	<u>23,332,315</u>

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	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MILITARY PERSONNEL</u>			
2010A Mil Pers, Army	50,353,602	49,508,280	50,679,897
1004A MERHFC, Army	2,694,171	2,846,715	3,022,322
1453N Mil Pers, Navy	36,627,782	36,586,370	38,724,875
1000N MERHFC, Navy	1,986,120	2,175,657	2,263,510
1105N Mil Pers, MC	15,208,295	14,997,277	15,891,592
1001N MERHFC, MC	1,027,372	1,102,941	1,175,602
3500F Mil Pers, AF	35,492,044	35,240,549	37,153,395
1007F MERHFC, AF	1,855,333	2,047,980	2,192,081
3510F Mil Pers, SF	1,113,063	1,109,400	1,310,847
1010F MERHFC, SF	49,049	58,016	67,063
2070A Res Pers, Army	5,275,906	5,212,834	5,553,278
1005A MERHFC, A Res	491,518	510,346	511,378
1405N Res Pers, Navy	2,406,713	2,400,831	2,607,620
1002N MERHFC, N Res	167,928	183,698	187,400
1108N Reserve Pers, MC	879,939	826,712	938,748
1003N MERHFC, MC Res	82,870	94,316	92,828
3700F Res Pers, AF	2,427,562	2,457,519	2,639,924
1008F MERHFC, AF Res	180,702	198,046	196,363
2060A Natl Gd Pers, A	9,634,389	9,232,554	9,936,760
1006A MERHFC, ARNG	873,937	943,772	953,525
3850F Natl Gd, Pers, AF	5,045,489	4,913,538	5,397,298
1009F MERHFC, ANG	336,041	371,867	384,233
TOTAL MILITARY PERSONNEL	<u>174,209,825</u>	<u>173,019,218</u>	<u>181,880,539</u>
<u>OPERATION AND MAINTENANCE</u>			
2020A O&M, Army	63,108,694	58,814,746	59,152,479
1804N O&M, Navy	70,107,744	68,186,101	75,022,582
1106N O&M, MC	9,924,352	9,856,919	10,562,804
3400F O&M, Air Force	61,759,289	60,165,987	64,617,734
3410F O&M, Space Force	4,122,637	4,078,126	5,292,272
0100D O&M, DW	65,770,291	51,479,325	54,175,850
0107D Office of the IG	492,025	485,359	547,331
2080A O&M, Army Res	3,221,485	3,206,434	3,360,777
1806N O&M, Navy Res	1,278,189	1,278,050	1,341,662
1107N O&M, MC Res	344,632	347,633	338,080
3740F O&M, AF Res	3,706,746	3,700,800	4,173,796
2065A O&M, ARNG	8,324,110	8,299,187	8,646,145
3840F O&M, ANG	7,288,183	7,382,079	7,403,771
0104D Court of Appeals	16,003	16,003	21,035
0105D Drug Interdiction	0	970,764	901,479
0838D Spt Int'l Sport Comp	10,377	10,377	0
0130D Defense Health Pgm	39,038,400	39,019,546	40,096,360
0810A Envir Rest, Army	0	324,500	268,069
0810N Envir Rest, Navy	0	400,113	343,591
0810F Envir Rest, AF	0	573,810	320,256
0810D Envir Rest, Def	2,732	10,979	8,800
0811D Envir Rest, FUDS	26,000	317,580	234,475
0819D OHDACA	170,000	170,000	115,335
0134D Coop Threat Red Acco	351,598	351,598	350,116
2099A Ctr-ISIS Train/Equip	410,000	475,000	528,699
0111D DoD Acq Workforce De	111,791	111,791	56,176
5188D Disposal of Real Pro	10,590	6,513	7,120
5189D Lease of Real Proper	41,910	32,410	34,180
TOTAL OPERATION AND MAINTENANCE	<u>339,637,778</u>	<u>320,071,730</u>	<u>337,920,974</u>

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	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	3,900,000	3,838,397	3,164,183
2032A Missile Proc, A	7,897,193	3,848,853	6,245,770
2033A Proc of W&TCV, A	7,494,413	4,505,157	3,699,392
2034A Proc of Ammo, A	6,661,355	2,770,120	2,702,640
2035A Other Proc, Army	8,830,296	8,596,604	8,616,524
1506N Aircraft Proc, N	18,983,009	19,031,864	16,214,250
1507N Weapons Proc, N	4,903,113	4,823,113	6,600,327
1508N Proc of Ammo, N/MC	1,484,863	920,884	1,747,883
1611N Shipbuild&Conv, N	26,433,513	31,758,032	32,378,291
1612N National Sea-Based D	5,857,776	0	0
1810N Other Proc, Navy	12,136,420	12,138,590	15,877,253
1109N Procurement, MC	4,201,686	3,669,510	4,243,863
3010F Aircraft Proc, AF	21,957,222	21,990,607	19,835,430
3020F Missile Proc, AF	3,279,484	2,999,294	4,373,609
3022F Procurement, Space F	4,058,745	4,454,458	4,262,979
3011F Proc of Ammo, AF	838,984	857,200	709,475
3080F Other Proc, AF	29,403,514	28,009,870	30,298,764
0300D Procurement, DW	6,151,702	7,217,175	5,406,751
0350D NG & Reserve Eq	1,000,000	1,000,000	0
0360D Def Production Act	372,906	372,906	393,377
0361D Defense Prod Act Pgm	-61,381	0	0
0390D CA&MD, Defense	1,059,818	1,059,818	775,507
TOTAL PROCUREMENT	<u>176,844,631</u>	<u>163,862,452</u>	<u>167,546,268</u>
<u>RESEARCH, DEV, TEST & EVAL</u>			
2040A RDT&E, Army	17,034,496	17,142,121	14,073,308
1319N RDT&E, Navy	25,912,674	26,003,697	25,697,815
3600F RDT&E, Air Force	44,821,512	44,913,984	49,108,771
3620F RDTE, Space Force	16,882,836	16,615,963	18,700,153
0400D RDT&E, DW	34,722,066	34,536,374	35,227,834
0460D Op Test&Eval, Def	446,122	446,122	348,709
TOTAL RESEARCH, DEV, TEST & EVAL	<u>139,819,706</u>	<u>139,658,261</u>	<u>143,156,590</u>
<u>MILITARY CONSTRUCTION</u>			
2050A Mil Con, Army	2,008,915	2,008,915	2,311,157
1205N Mil Con, Navy	5,397,160	5,356,120	4,540,899
3300F Mil Con, Air Force	3,991,046	3,991,046	3,187,126
0500D Mil Con, Def-Wide	3,070,625	3,070,625	3,733,163
0804D NATO Sec Inv Prgm	220,139	220,139	433,864
2085A Mil Con, ARNG	598,661	598,661	362,129
3830F Mil Con, ANG	311,253	311,253	190,792
2086A Mil Con, Army R	276,478	276,478	255,032
1235N Mil Con, Navy Res	159,301	159,301	29,829
3730F Mil Con, AF Res	105,923	105,923	69,263
051601A DoD BRAC - Army	134,201	133,706	212,556
051602N DoD BRAC - Navy	262,664	262,664	111,697
051603F DoD BRAC - Air Force	175,311	175,311	121,952
051604D DoD BRAC - Defense-W	2,511	3,006	1,756
TOTAL MILITARY CONSTRUCTION	<u>16,714,188</u>	<u>16,673,148</u>	<u>15,561,215</u>

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	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>FAMILY HOUSING</u>			
0720A Fam Hsg Con, Army	491,061	491,061	276,647
0725A Fam Hsg O&M, Army	446,411	446,411	475,611
0730N Fam Hsg Con, N/MC	337,297	337,297	245,742
0735N Fam Hsg O&M, N/MC	378,224	378,224	377,217
0740F Fam Hsg Con, AF	249,710	251,588	221,549
0745F Fam Hsg O&M, AF	365,222	365,222	326,250
0765D Fam Hsg O&M, DW	50,113	50,113	52,156
0834D Fam Hsg Improve Fund	8,320	6,442	8,195
0836D Unaccmp Hsg Imprv Fu	494	494	497
TOTAL FAMILY HOUSING	<u>2,326,852</u>	<u>2,326,852</u>	<u>1,983,864</u>
<u>REVOLVING AND MGMT FUNDS</u>			
4555D Defense Stockpile	113,500	93,500	7,629
4557N Natl Def Sealift Fun	94,607	0	0
493001A WCF, Army	144,937	144,937	23,604
493002N WCF, Navy	0	0	30,000
493003F WCF, Air Force	80,448	80,448	86,874
493005D WCF, Defense	353,116	8,302	2,256
493004D WCF, DECA	1,421,023	1,421,023	1,570,187
4932D WCF, DCSA	-30,000	-30,000	0
TOTAL REVOLVING AND MGMT FUNDS	<u>2,177,631</u>	<u>1,718,210</u>	<u>1,720,550</u>
<u>OFFSETG RECEIPT</u>			
Offsetting Receipts	-25,000	-9,000	0
TOTAL OFFSETG RECEIPT	<u>-25,000</u>	<u>-9,000</u>	<u>0</u>
Offsetting Receipts	851,705,611	817,320,871	849,770,000
TOTAL OFFSETG RECEIPT	<u>851,705,611</u>	<u>817,320,871</u>	<u>849,770,000</u>

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	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	
DISCRETIONARY (051)				
OUTLAYS				
<u>MILITARY PERSONNEL</u>				
2010A	Mil Pers, Army	49,851,607	49,672,129	50,402,022
1004A	MERHFC, Army	2,694,171	2,846,715	3,022,322
1453N	Mil Pers, Navy	36,682,312	35,747,022	38,434,927
1000N	MERHFC, Navy	1,986,120	2,175,657	2,263,510
1105N	Mil Pers, MC	15,236,774	14,288,318	15,604,562
1001N	MERHFC, MC	1,027,372	1,102,941	1,175,889
3500F	Mil Pers, AF	35,349,371	34,605,766	36,824,034
1007F	MERHFC, AF	1,855,333	2,047,980	2,192,081
3510F	Mil Pers, SF	1,047,665	1,085,291	1,290,747
1010F	MERHFC, SF	49,049	58,016	67,063
2070A	Res Pers, Army	5,162,791	5,332,173	5,501,680
1005A	MERHFC, A Res	491,518	510,346	511,378
1405N	Res Pers, Navy	2,398,439	2,350,819	2,583,972
1002N	MERHFC, N Res	167,928	183,698	187,400
1108N	Reserve Pers, MC	883,699	830,624	928,392
1003N	MERHFC, MC Res	82,870	94,316	92,828
3700F	Res Pers, AF	2,425,861	2,297,720	2,600,133
1008F	MERHFC, AF Res	180,702	198,046	196,363
2060A	Natl Gd Pers, A	9,577,127	8,225,982	9,777,615
1006A	MERHFC, ARNG	873,937	943,772	953,525
3850F	Natl Gd, Pers, AF	4,927,096	4,980,314	5,352,358
1009F	MERHFC, ANG	336,041	371,867	384,233
TOTAL MILITARY PERSONNEL	173,287,783	169,949,512	180,347,034	
<u>OPERATION AND MAINTENANCE</u>				
2020A	O&M, Army	59,721,401	62,588,249	60,543,223
1804N	O&M, Navy	65,686,346	67,221,402	70,316,351
1106N	O&M, MC	9,549,941	9,529,271	9,681,227
3400F	O&M, Air Force	58,149,688	59,740,122	62,163,442
3410F	O&M, Space Force	3,506,651	4,319,720	4,762,347
0100D	O&M, DW	58,652,735	50,472,322	54,323,046
0107D	Office of the IG	457,760	437,642	531,494
2080A	O&M, Army Res	3,067,097	3,265,322	3,281,386
1806N	O&M, Navy Res	1,215,866	1,177,025	1,345,254
1107N	O&M, MC Res	311,120	364,170	354,402
3740F	O&M, AF Res	3,457,511	3,708,668	4,037,872
2065A	O&M, ARNG	7,731,114	8,168,741	8,642,084
3840F	O&M, ANG	6,915,038	7,820,260	7,437,119
0104D	Court of Appeals	16,343	16,103	19,867
0105D	Drug Interdiction	0	631,497	780,114
0838D	Spt Int'l Sport Comp	755	7,452	1,075
0130D	Defense Health Pgm	37,459,615	40,522,644	38,579,388
0810A	Envir Rest, Army	0	176,923	244,344
0810N	Envir Rest, Navy	-16,975	227,032	271,824
0810F	Envir Rest, AF	0	286,905	303,581
0810D	Envir Rest, Def	0	8,222	7,145
0811D	Envir Rest, FUDS	0	184,790	197,233
0819D	OHDACA	553,095	510,267	442,539
0134D	Coop Threat Red Acco	361,964	453,452	401,701
2091A	Afghan Sec Forces	-423,233	164,107	45,332
2099A	Ctr-ISIS Train/Equip	396,289	376,030	526,035
0111D	DoD Acq Workforce De	84,848	130,977	99,237
0833D	Emer Response Fund	-267	7,371	4,000
4965D	Emergency Response	0	0	2,000
5188D	Disposal of Real Pro	4,837	12,505	7,371
5189D	Lease of Real Proper	12,053	33,921	36,704

FY 2023 Actual, FY 2024 Base and OCO and Enacted, FY 2025 Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DISCRETIONARY (051)			
OUTLAYS			
5193D DoD Overseas Mil Fac	1	0	0
TOTAL OPERATION AND MAINTENANCE	<u>316,871,593</u>	<u>322,563,112</u>	<u>329,388,737</u>
PROCUREMENT			
2031A Aircraft Proc, A	3,646,793	3,359,595	3,887,186
2032A Missile Proc, A	4,307,433	5,153,969	6,110,118
2033A Proc of W&TCV, A	4,092,222	4,409,041	5,720,734
2034A Proc of Ammo, A	3,060,900	4,812,866	4,594,335
2035A Other Proc, Army	8,644,073	6,477,098	8,707,613
2093A JIEDDO	-15	7,119	0
1506N Aircraft Proc, N	17,970,033	19,824,344	19,809,180
1507N Weapons Proc, N	3,696,006	4,713,157	5,048,372
1508N Proc of Ammo, N/MC	806,305	1,109,411	1,172,489
1611N Shipbuild&Conv, N	19,824,262	23,562,365	25,110,832
1612N National Sea-Based D	4,202,270	3,084,914	2,440,856
1810N Other Proc, Navy	10,882,517	10,484,468	12,252,006
0380N Coastal Def Augmnt	0	29,525	21,525
1109N Procurement, MC	2,896,378	2,639,024	4,317,796
3010F Aircraft Proc, AF	16,233,032	17,896,794	20,295,204
3020F Missile Proc, AF	2,622,015	2,385,784	3,236,756
3021F Space Procurement, A	591,170	360,452	310,443
3022F Procurement, Space F	1,556,054	1,939,232	3,781,251
3011F Proc of Ammo, AF	1,124,949	946,606	1,079,280
3080F Other Proc, AF	27,750,624	26,119,565	29,144,436
0300D Procurement, DW	5,582,899	6,537,176	7,137,654
0350D NG & Reserve Eq	761,233	650,234	926,756
0360D Def Production Act	277,904	534,340	504,010
0361D Defense Prod Act Pgm	4,032	0	0
0390D CA&MD, Defense	1,023,683	631,895	738,362
TOTAL PROCUREMENT	<u>141,556,772</u>	<u>147,668,974</u>	<u>166,347,194</u>
RESEARCH, DEV, TEST & EVAL			
2040A RDT&E, Army	12,816,566	21,189,246	14,313,483
1319N RDT&E, Navy	22,899,061	24,159,766	25,211,907
3600F RDT&E, Air Force	41,195,125	43,493,127	46,335,015
3620F RDTE, Space Force	13,820,208	15,575,923	17,366,229
0400D RDT&E, DW	30,619,685	31,923,189	34,429,639
0402D DoD Rapid Prototypin	25,132	7,000	3,000
0460D Op Test&Eval, Def	341,009	400,039	397,991
TOTAL RESEARCH, DEV, TEST & EVAL	<u>121,716,786</u>	<u>136,748,290</u>	<u>138,057,264</u>
MILITARY CONSTRUCTION			
2050A Mil Con, Army	1,020,155	2,737,889	2,968,112
1205N Mil Con, Navy	3,687,577	2,686,329	4,378,076
3300F Mil Con, Air Force	2,366,010	3,572,311	4,401,836
0500D Mil Con, Def-Wide	1,989,252	2,361,748	2,821,298
0804D NATO Sec Inv Prgm	184,927	627,397	610,040
2085A Mil Con, ARNG	298,072	565,707	530,122
3830F Mil Con, ANG	188,728	342,861	339,004
2086A Mil Con, Army R	60,296	162,998	219,822
1235N Mil Con, Navy Res	49,513	98,126	142,944
3730F Mil Con, AF Res	110,482	110,119	117,753
0391D Chem Demil Const	311	0	0
051601A DoD BRAC - Army	113,825	123,792	163,097
051602N DoD BRAC - Navy	179,351	248,452	93,942
051603F DoD BRAC - Air Force	103,008	211,475	158,556

FY 2023 Actual, FY 2024 Base and OCO and Enacted, FY 2025 Request
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
DISCRETIONARY (051)			
OUTLAYS			
051604D DoD BRAC - Defense-W	1,924	121,443	384,537
051001A BRAC - Army	541	15,000	12,500
051002N BRAC - Navy	0	0	12,500
051003F BRAC - Air Force	7	15,000	0
051202N FY 2005 BRAC - N	0	-5,924	0
051204D FY 2005 BRAC - DW	0	59,924	49,000
0803D For Curr Fluct Con D	0	186	0
TOTAL MILITARY CONSTRUCTION	<u>10,353,979</u>	<u>14,054,833</u>	<u>17,403,139</u>
FAMILY HOUSING			
0720A Fam Hsg Con, Army	91,056	220,763	344,828
0725A Fam Hsg O&M, Army	380,154	452,537	472,967
0730N Fam Hsg Con, N/MC	87,609	95,975	206,033
0735N Fam Hsg O&M, N/MC	358,107	411,928	386,426
0740F Fam Hsg Con, AF	91,586	135,164	196,079
0745F Fam Hsg O&M, AF	373,332	304,717	351,186
0765D Fam Hsg O&M, DW	45,688	40,972	49,338
4090D Homeowners Asst Fund	649	501	0
0834D Fam Hsg Improve Fund	11,543	3,897	6,221
0836D Unaccmp Hsg Imprv Fu	375	0	0
TOTAL FAMILY HOUSING	<u>1,440,099</u>	<u>1,666,454</u>	<u>2,013,078</u>
REVOLVING AND MGMT FUNDS			
4555D Defense Stockpile	26,048	40,318	42,674
4557N Natl Def Sealift Fun	92,401	51,383	37,834
493001A WCF, Army	-842,386	22,167	92,669
493002N WCF, Navy	-825,005	-747,130	-749,380
493003F WCF, Air Force	-20,883	-11,630	-2,075,519
493005D WCF, Defense	-199,036	-236,126	520,222
493004D WCF, DECA	1,476,152	1,171,257	1,479,321
4932D WCF, DCSA	69,677	109,489	120,241
TOTAL REVOLVING AND MGMT FUNDS	<u>-223,032</u>	<u>399,728</u>	<u>-531,938</u>
OFFSETG RECEIPT			
Offsetting Receipts	-25,000	-9,000	0
TOTAL OFFSETG RECEIPT	<u>-25,000</u>	<u>-9,000</u>	<u>0</u>
TRUST FUNDS			
8168D Natl Security Ed Tru	-40	0	0
TOTAL TRUST FUNDS	<u>-40</u>	<u>0</u>	<u>0</u>
TOTAL OUTLAYS	<u>764,978,940</u>	<u>793,041,903</u>	<u>833,024,508</u>

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2023, FY 2024, FY 2025
- Military End Strength - Total Selected Reserve / National Guard FY 2023, FY 2024, FY 2025
- Civilian Manpower - Full-Time Equivalent FY 2023, FY 2024, FY 2025

MANPOWER

Military End Strength and Civilian Manpower

➤ Military End Strength - Total Active FY 2023, FY 2024, FY 2025

- Military End Strength - Total Selected Reserve / National Guard FY 2023, FY 2024, FY 2025
- Civilian Manpower - Full-Time Equivalent FY 2023, FY 2024, FY 2025

MILITARY END STRENGTH
TOTAL ACTIVE FY 2023, FY 2024, FY 2025

	<u>FY 2023</u>	<u>FY 2024*</u>	<u>FY 2025</u>
<u>ARMY</u>			
MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	92,570	92,640	92,256
ARMY ENLISTED	356,471	354,948	345,551
ARMY CADETS	4,510	4,412	4,493
TOTAL MILITARY PERSONNEL, ARMY	453,551	452,000	442,300
<u>NAVY</u>			
MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	55,269	56,506	56,197
NAVY ENLISTED	272,665	286,144	271,753
NAVY/MC CADETS	4,388	4,350	4,350
TOTAL MILITARY PERSONNEL, NAVY	332,322	347,000	332,300
<u>MARINE CORPS</u>			
MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	21,245	21,560	21,409
MARINE CORPS ENLISTED	151,332	150,740	150,891
TOTAL MILITARY PERSONNEL, MARINE CORPS	172,577	172,300	172,300
<u>AIR FORCE</u>			
MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	60,744	61,396	61,510
AIR FORCE ENLISTED	253,904	259,304	254,490
AIR FORCE CADETS	4,050	4,000	4,000
TOTAL MILITARY PERSONNEL, AIR FORCE	318,698	324,700	320,000
<u>SPACE FORCE</u>			
MILITARY PERSONNEL, SPACE FORCE			
SPACE FORCE OFFICERS	4,424	4,576	4,680
SPACE FORCE ENLISTED	4,455	4,824	5,120
TOTAL MILITARY PERSONNEL, SPACE FORCE	8,879	9,400	9,800
MILITARY PERSONNEL			
OFFICERS	234,252	236,678	236,052
ENLISTED	1,038,827	1,055,960	1,027,805
CADETS	12,948	12,762	12,843
TOTAL MILITARY PERSONNEL	1,286,027	1,305,400	1,276,700

*The FY 2024 End Strength are Authorized amounts.

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2023, FY 2024, FY 2025
- **Military End Strength - Total Selected Reserve / National Guard FY 2023, FY 2024, FY 2025**
- Civilian Manpower - Full-Time Equivalent FY 2023, FY 2024, FY 2025

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2023, FY 2024, FY 2025

	FY 2023	FY 2024*	FY 2025
ARMY			
INACTIVE TRAINED IN UNIT			
OFFICER	72,300	70,062	70,988
ENLISTED	345,906	345,791	342,817
TOTAL INACTIVE TRAINED IN UNIT	418,206	415,853	413,805
INACTIVE TRAINED IMA			
OFFICER	2,231	2,697	2,697
ENLISTED	518	903	903
TOTAL INACTIVE TRAINED IMA	2,749	3,600	3,600
TRAINING PIPELINE			
ENLISTED	33,576	32,991	36,039
TOTAL TRAINING PIPELINE	33,576	32,991	36,039
FULL TIME ACTIVE DUTY			
OFFICER	11,866	11,616	11,627
ENLISTED	35,349	35,740	35,729
TOTAL FULL TIME ACTIVE DUTY	47,215	47,356	47,356
TOTAL ARMY			
OFFICERS	86,397	84,375	85,312
ENLISTED	415,349	415,425	415,488
TOTAL SELECTED RESERVE, ARMY	501,746	499,800	500,800

*The FY 2024 End Strength are Authorized amounts.

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2023, FY 2024, FY 2025

	FY 2023	FY 2024*	FY 2025
NAVY			
INACTIVE TRAINED IN UNIT			
OFFICER	12,012	12,741	12,904
ENLISTED	32,001	32,847	33,369
TOTAL INACTIVE TRAINED IN UNIT	44,013	45,588	46,273
INACTIVE TRAINED IMA			
OFFICER	214	255	256
ENLISTED	34	32	36
TOTAL INACTIVE TRAINED IMA	248	287	292
TRAINING PIPELINE			
ENLISTED	967	998	1,003
TOTAL TRAINING PIPELINE	967	998	1,003
FULL TIME ACTIVE DUTY			
OFFICER	1,511	1,654	1,673
ENLISTED	8,333	8,673	8,459
TOTAL FULL TIME ACTIVE DUTY	9,844	10,327	10,132
TOTAL NAVY			
OFFICERS	13,737	14,650	14,833
ENLISTED	41,335	42,550	42,867
TOTAL SELECTED RESERVE, NAVY	55,072	57,200	57,700

*The FY 2024 End Strength are Authorized amounts.

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2023, FY 2024, FY 2025

	FY 2023	FY 2024*	FY 2025
<u>MARINE CORPS</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	2,533	2,117	2,489
ENLISTED	22,791	23,056	22,510
TOTAL INACTIVE TRAINED IN UNIT	25,324	25,173	24,999
INACTIVE TRAINED IMA			
OFFICER	1,663	1,905	1,613
ENLISTED	663	1,127	685
TOTAL INACTIVE TRAINED IMA	2,326	3,032	2,298
TRAINING PIPELINE			
OFFICER	72	145	128
ENLISTED	2,936	2,895	2,675
TOTAL TRAINING PIPELINE	3,008	3,040	2,803
FULL TIME ACTIVE DUTY			
OFFICER	367	364	373
ENLISTED	2,011	1,991	2,027
TOTAL FULL TIME ACTIVE DUTY	2,378	2,355	2,400
TOTAL MARINE CORPS			
OFFICERS	4,635	4,531	4,603
ENLISTED	28,401	29,069	27,897
TOTAL SELECTED RESERVE, MARINE CORPS	33,036	33,600	32,500

*The FY 2024 End Strength are Authorized amounts.

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2023, FY 2024, FY 2025

	FY 2023	FY 2024*	FY 2025
<u>AIR FORCE</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	20,744	19,693	19,868
ENLISTED	104,584	111,803	108,674
TOTAL INACTIVE TRAINED IN UNIT	125,328	131,496	128,542
INACTIVE TRAINED IMA			
OFFICER	4,643	4,460	4,430
ENLISTED	2,719	2,801	2,792
TOTAL INACTIVE TRAINED IMA	7,362	7,261	7,222
TRAINING PIPELINE			
OFFICER	318	325	325
ENLISTED	6,685	7,135	6,564
TOTAL TRAINING PIPELINE	7,003	7,460	6,889
FULL TIME ACTIVE DUTY			
OFFICER	5,371	5,547	5,610
ENLISTED	26,126	26,236	26,437
TOTAL FULL TIME ACTIVE DUTY	31,497	31,783	32,047
TOTAL AIR FORCE			
OFFICERS	31,076	30,025	30,233
ENLISTED	140,114	147,975	144,467
TOTAL SELECTED RESERVE, AIR FORCE	171,190	178,000	174,700

*The FY 2024 End Strength are Authorized amounts.

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2023, FY 2024, FY 2025
- Military End Strength - Total Selected Reserve / National Guard FY 2023, FY 2024, FY 2025
- **Civilian Manpower - Full-Time Equivalent FY 2023, FY 2024, FY 2025**

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2023, FY 2024, FY 2025

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
U.S. DIRECT (DIRECT)			
ARMY	131,078	133,462	133,143
NAVY	96,909	101,028	102,952
MARINE CORPS	15,822	16,586	16,239
AIR FORCE	124,672	123,829	121,532
SPACE FORCE	4,122	4,992	5,195
DEFENSE AGENCIES	156,412	163,027	162,354
TOTAL	529,015	542,924	541,415
U.S. DIRECT (REIMBURSABLE)			
ARMY	44,187	42,760	43,253
NAVY	93,855	94,363	95,950
MARINE CORPS	363	726	726
AIR FORCE	41,511	44,375	42,911
SPACE FORCE	83	76	37
DEFENSE AGENCIES	45,068	48,693	49,575
TOTAL	225,067	230,993	232,452
U.S. DIRECT (ALLOCATION)			
DEFENSE AGENCIES	3,868	3,868	3,868
TOTAL	3,868	3,868	3,868
FOREIGN DIRECT (DIRECT)			
ARMY	7,668	7,568	7,463
NAVY	1,781	1,486	1,522
MARINE CORPS	15	65	65
AIR FORCE	4,619	4,526	4,633
DEFENSE AGENCIES	2,131	2,219	2,187
TOTAL	16,214	15,864	15,870
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	206	378	378
NAVY	426	765	742
AIR FORCE	273	199	671
DEFENSE AGENCIES	40	36	36
TOTAL	945	1,378	1,827
FOREIGN INDIRECT (DIRECT)			
ARMY	6,505	6,072	5,942
NAVY	7,204	7,253	7,306
MARINE CORPS	3,532	676	677
AIR FORCE	563	513	433
DEFENSE AGENCIES	2,346	2,373	2,400
TOTAL	20,150	16,887	16,758
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	5,823	3,523	3,523
NAVY	853	1,097	1,173
MARINE CORPS	-	2,910	2,910
AIR FORCE	3,801	3,904	3,362
DEFENSE AGENCIES	831	865	858
TOTAL	11,308	12,299	11,826
CIVILIAN FTES (DIRECT)	565,379	575,675	574,043
CIVILIAN FTES (REIMBURSABLE)	237,320	244,670	246,105

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2023, FY 2024, FY 2025

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
CIVILIAN FTES (ALLOCATION)	<u>3,868</u>	<u>3,868</u>	<u>3,868</u>
TOTAL FTES	<u>806,567</u>	<u>824,213</u>	<u>824,016</u>