

# **NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2024**



**OFFICE OF THE UNDER SECRETARY OF DEFENSE  
(COMPTROLLER)  
MAY 2023**

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The estimated cost of this report or study for the Department of Defense is approximately \$14,000 for the 2023 Fiscal Year. This includes \$14,000 in DoD labor.

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Overview - National Defense Budget Estimates for Fiscal Year (FY) 2024

The National Defense Budget Estimates, commonly referred to as “The Green Book,” is a reference source for data associated with the current budget estimates of the Department of Defense (DoD). It provides current (nominal) and constant (real) dollar historical data for the Department, as well as selected data on all National Defense, the total federal budget, and the U.S. economy. This edition reflects the FY 2024 President’s Budget as submitted to the Congress.

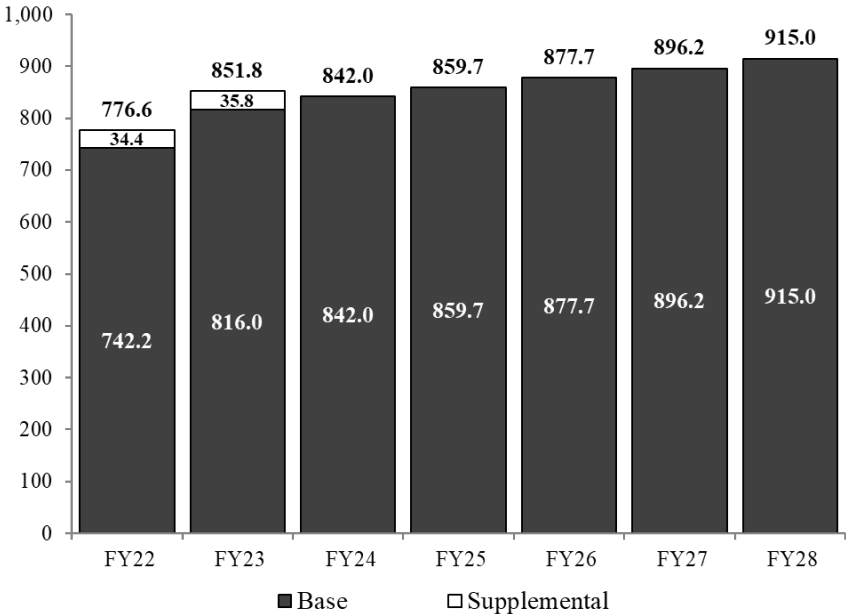
The Green Book may be used as a companion to the Budget Request Summary Justification Book. However, while the Justification Book speaks mainly to the Department’s budgetary request in terms of discretionary budget authority, most tables in the Green Book display combined discretionary and mandatory funding. The difference between discretionary and mandatory funding is discussed later.

Also to follow is a short guide to understanding the data presented in this document. There is an explanation of budget authority vs. total obligational authority, along with outlays. Next is a section on discretionary, mandatory and emergency funding. Current vs. constant dollars, a mainstay of inflationary analysis, is then defined, followed by an explanation of deflators. Finally, there is a discussion of calculation methodologies and how rounding and differences in scoring cause discrepancies between DoD reporting and that of the Office of Management and Budget (OMB).

Budget Authority, Total Obligational Authority and Outlays

Green Book funding data are provided in three standard categories: (1) budget authority (BA) – discretionary and mandatory authority are combined in most tables; (2) total obligational authority (TOA); and (3) outlays. While Department analysts may distinguish between BA and TOA, BA is what the general public

Department of Defense  
Discretionary Budget Authority  
(Dollars in Billions)



FY 2022 supplementals include \$26.6B for Ukraine security assistance funding, \$6.5B for Operation Allies Welcome, \$895M for disaster relief, and \$350M for Red Hill remediation funding.  
FY 2023 supplementals include \$35.7B for Ukraine security assistance and \$147M for natural disaster relief.

tends to recognize as funding appropriated by Congress. It is the authority to legally incur binding obligations (signing contracts and placing orders), which will result in current-year and future outlays.

On the other hand, TOA is a DoD financial term expressing the value of the direct Defense program for a given fiscal year, exclusive of the obligation authority from other sources (such as reimbursable orders accepted). Here are some more differences between BA and TOA:

- If BA expires before obligations are incurred, the TOA for that year is reduced by the expired amount. There is no effect on BA.
- If legislation (proposed or enacted) transfers the unobligated balance of one account to another, where the purpose of the balance has changed, scoring rules require the transfer to be reflected as a change in BA in the year in which the transfer occurred (reduction of BA in the losing account, increase of BA in the gaining account). The adjustment to TOA will be in the original program, regardless of when the transaction occurred.
- Reappropriations (the extension of availability of previously appropriated funds) are scored as BA in the first year of extended availability, while TOA is unchanged.
- Rescissions (congressional action canceling new BA or unobligated balances) are reflected as a reduction to BA in the fiscal year in which the rescission is enacted. However, TOA reflects this adjustment in the program year of the rescinded funds (i.e., the fiscal year in which the funds were originally appropriated). If rescissions are proposed in the budget, they would be reflected in the TOA as if enacted.
- Net offsetting receipts (collections from the public that arise out of business-type or market-oriented activities of the federal government, and are deposited in receipt accounts) are deducted from BA, but have no effect on TOA.

The third category of data reflected in this book is outlays, also known as expenditures or disbursements. Outlays are the

liquidation of the federal government's obligations and generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services, and making payments (liquidation of obligations).

For acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items or build a facility, even though it may take a number of years to actually build and deliver these items. Thus, in exceptional cases (such as the building of an aircraft carrier), final outlays may be recorded a decade after the BA for the program was originally granted.

### **Discretionary, Mandatory, and Emergency Programs**

Discretionary programs are funded annually through the congressional appropriations process. The scorekeeping guidelines of the Budget Enforcement Act (BEA) establish annual limits on the amount of BA available for these programs.

Adjustments to discretionary spending limits are provided for spending that is designated by both Congress and the President as supplemental requirements on an account-by-account basis.

Mandatory programs, also known as "pay-as-you-go" or PAYGO programs, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts. Social Security and Medicare are examples of mandatory programs. Military retirement and Medicare-Eligible Retiree Health Fund Contribution accounts are examples of DoD-specific mandatory programs. The

Pay-As-You-Go Act of 2010 establishes the current guidelines for scorekeeping of mandatory programs.

The Department of Defense is unique in that it is one of the few federal entities where the majority of its funding falls into the discretionary category. The majority of the entire federal budget is mandatory, and much of the discretionary funding in the budget is comprised of DoD dollars.

### Current Dollars and Constant Dollars

The Green Book displays funding in both current and constant dollars. If an item or service is priced in current dollars, the price includes all inflationary changes expected to occur in the program over the duration of the spendout of that program's appropriation.

Constant dollars measure the value of purchased goods and services at price levels that are the same as the base year level. Constant dollars do not contain any adjustments for inflation that have occurred outside the base year. Thus, by looking at funding across various years in constant dollars, the only changes a person will see are programmatic (referred to as "real" change). This will show how much spending has changed for a program, without the impact of inflation.

Through understanding current and constant dollars, variations in purchasing power become more evident. If one dollar bought one widget in 2010, but in 1950 one dollar bought five widgets, purchasing power has declined. A current-dollar analysis shows DoD spending much more now than it did in 1950, but a constant-dollar analysis reveals that the percentage of program growth (its "real growth") is not as great as the overall nominal growth.

It is important to note that many inflation indices, such as the Gross Domestic Product (GDP) index, are chain-weighted. This means they account for differences in products purchased over the years; new expenditure patterns are accounted for in the inflation figure. For example, if typewriters were regularly purchased in

1970, but by 2000 had become obsolete in favor of PCs, a chain-weighted index would account for this new purchasing pattern.

### Deflators

Deflators are a way to measure broad price movements in the economy. The deflator in the base year equals 100.00, and in the Green Book, the default base year is the budget request year – FY 2024 in this edition (except for Chapter 7, where the base year used by OMB – FY 2012 – is applied). If the price of an item has a deflator of 50.00 in a previous year, its value will be twice of what you would need to purchase the same item in the base year. If the price of an item has a deflator of 200.00, its value will be half of what you would need to purchase the same item in the base year.

Formula for calculating a deflator when you have the current and constant dollar values:

$$\text{Deflator} = \frac{\text{Current \$}}{\text{Constant \$}} \times 100$$

Converting current dollars to constant dollars:

$$\text{Constant \$} = \frac{\text{Current \$}}{\text{Deflator}} \times 100$$

**Example:** Converting FY 2005 DoD budget authority to FY 2024 constant dollars:

FY 2005 deflator = 63.55

FY 2005 budget authority (current \$) = \$483,913 million

FY 2005 budget authority in FY 2024 constant dollars:

$$\frac{\$483,913\text{M}}{63.55} \times 100 = \$761.5 \text{ billion FY 2024 constant dollars}$$

### Calculation Methodology and Rounding

DoD uses inflation rates provided by OMB as a baseline. OMB uses Gross Domestic Product (GDP) composite rates. DoD includes military and civilian pay raise rates, fuel rates, and medical factors in its composite rates. In addition, outlay rates

for each appropriation account are factored into the final DoD inflation rates.

There are some discrepancies between the funding totals shown in this book and those in OMB publications. These differences result from the way account totals are calculated and scored. For example, beginning with the FY 1998 budget, OMB worked with data that had been rounded to the millions of dollars, while DoD data were derived from numbers rounded to the thousands. Further, OMB and DoD sometimes differ in how they report items like contract authority and transfers to other federal agencies, which impacts the total dollars reported. In those instances where a discrepancy exists, a delta is displayed as “scoring and rounding.”

Finally, in some tables, small differences between the totals shown and the actual sum of the column or row entries are possible. These discrepancies are also due to rounding.

# Chapter 1: National Defense – An Overview

This chapter provides an overview of the National Defense function of the federal budget. The National Defense function (function 050) is comprised of: DoD Military Activities (subfunction 051), Atomic Energy Defense Activities (subfunction 053), and Defense-Related Activities of other federal agencies (subfunction 054). Dollar amounts are provided as BA, TOA or outlays.

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**Table 1-1: NATIONAL DEFENSE BUDGET**

(Dollars in Millions)

Function and Subfunction	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
<b>Budget Authority</b>							
Department of Defense (Discretionary) .....	776,632	851,807	842,000	859,700	877,700	896,200	915,000
Department of Defense (Mandatory) .....	19,098	11,346	21,437	21,133	21,493	21,885	21,910
051 - Total Department of Defense (DoD Record) .....	795,730	863,153	863,437	880,833	899,193	918,085	936,910
Scoring and Rounding <sup>1</sup> .....	1	-2,977	54	445	370	396	433
051 - Total Department of Defense (OMB Record) <sup>2</sup> .....	795,731	860,176	863,491	881,278	899,563	918,481	937,343
053 / 054 - Energy and Defense-Related <sup>2</sup> .....	43,083	45,282	47,261	48,524	49,619	50,568	51,593
050 - Total National Defense <sup>2</sup> .....	838,814	905,458	910,752	929,802	949,182	969,049	988,936
<b>Total Obligational Authority</b>							
051 - Total Department of Defense .....	769,467	853,072	842,157	859,652	877,652	896,152	914,952
<b>Outlays</b>							
051 - Total Department of Defense (DoD Record) .....	726,497	771,264	862,951	885,131	883,905	896,255	914,935
Scoring and Rounding <sup>3</sup> .....	135	-4	44	441	374	395	428
051 - Total Department of Defense (OMB Record) <sup>2</sup> .....	726,632	771,260	862,995	885,572	884,279	896,650	915,363
053 / 054 - Energy and Defense-Related <sup>2</sup> .....	39,191	43,490	46,382	45,943	48,231	50,030	50,930
050 - Total National Defense <sup>2</sup> .....	765,823	814,750	909,377	931,515	932,510	946,680	966,293
<b>FY 2024 Constant Dollars</b>							
<b>Budget Authority</b>							
Department of Defense (Discretionary) .....	829,465	876,506	842,000	839,414	838,054	836,922	835,739
Department of Defense (Mandatory) .....	20,440	11,617	21,437	20,698	20,617	20,562	20,163
051 - Total Department of Defense (DoD Record) .....	849,905	888,123	863,437	860,112	858,671	857,484	855,902
051 - Total Department of Defense (OMB Record) .....	853,972	880,516	863,491	862,983	862,890	862,829	862,480
053 / 054 - Energy and Defense-Related .....	46,236	46,352	47,261	47,516	47,596	47,505	47,472
050 - Total National Defense .....	900,208	926,868	910,752	910,499	910,486	910,334	909,952
<b>Total Obligational Authority</b>							
051 - Total Department of Defense .....	821,839	877,802	842,157	839,366	838,007	836,877	835,695
<b>Outlays</b>							
051 - Total Department of Defense (DoD Record) .....	784,735	795,075	862,951	864,252	843,975	836,968	835,693
051 - Total Department of Defense (OMB Record) .....	779,815	789,497	862,995	867,188	848,229	842,320	842,255
053 / 054 - Energy and Defense-Related .....	42,059	44,518	46,382	44,990	46,264	46,999	46,863
050 - Total National Defense .....	821,874	834,015	909,377	912,178	894,493	889,319	889,118

NOTE: Supplemental funding is included.

1. In FY 2022, OMB is reporting -\$8M from sequestration in the National Defense Stockpile Transaction Fund that DoD is not. In FY 2023, OMB is reporting a \$3,001M transfer to the Department of State that DoD is not, and \$19M in the Commissary Stores Surcharge Program that DoD is not. OMB is reporting legislative proposal funding that DoD is not: \$44M in FY 2024, \$46M in FY 2025, \$49M in FY 2026, \$51M in FY 2027, \$52M in FY 2028. OMB is reporting Spectrum Relocation funding that DoD is not: \$388M in FY 2025, \$313M in FY 2026, \$336M in FY 2027, \$371M in FY 2028. Funding belonging to a Department of Homeland Security account OMB is recording in the Department of Defense budget subfunction: \$9M in FY 2022, \$9M in FY 2023, \$9M in FY 2024, \$9M in FY 2025, \$9M in FY 2026, \$10M in FY 2027, \$10M in FY 2028.

2. From OMB Analytical Perspectives Table 24-1 (Net Budget Authority and Outlays By Function, Category, and Program).

3. In FY 2022, DoD is reporting -\$128M in the Family Housing Improvement Direct Loan Financing Account that OMB is not. OMB is reporting Defense Production Act negative subsidies that DoD is not: -\$10M in FY 2023, -\$9M in FY 2024. OMB is reporting legislative proposal funding that DoD is not: \$44M in FY 2024, \$46M in FY 2025, \$49M in FY 2026, \$51M in FY 2027, \$48M in FY 2028. OMB is reporting Spectrum Relocation funding that DoD is not: \$388M in FY 2025, \$313M in FY 2026, \$336M in FY 2027, \$371M in FY 2028. Funding belonging to a Department of Homeland Security account OMB is recording in the Department of Defense budget subfunction: \$6M in FY 2022, \$9M in FY 2023, \$8M in FY 2024, \$9M in FY 2025, \$9M in FY 2026, \$10M in FY 2027, \$10M in FY 2028.

**Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY**

(Dollars in Millions)

Function and Subfunction	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>051 - Dept of Defense Discretionary</b>							
Military Personnel (No MERHFC) .....	158,189	162,700	168,321	172,372	176,534	180,152	185,095
Operation and Maintenance .....	319,177	351,797	329,749	317,479	324,944	337,864	347,162
Procurement .....	153,216	166,960	170,049	175,305	185,976	186,280	191,335
RDT&E .....	119,081	139,856	144,980	145,079	140,931	143,625	142,474
Revolving and Management Funds .....	2,733	1,718	1,683	1,550	1,524	1,536	1,567
Department of Defense Bill (No MERHFC) .....	752,396	823,031	814,782	811,785	829,909	849,457	867,633
Medicare-Eligible Ret Health Fund Contr .....	9,336	9,745	10,553	22,129	23,188	24,234	25,572
Department of Defense Bill Plus MERHFC .....	761,732	832,776	825,335	833,914	853,097	873,691	893,205
Military Construction .....	13,376	16,714	14,734	16,344	15,532	13,370	12,956
Family Housing .....	1,525	2,327	1,941	1,890	1,617	1,806	1,862
Military Construction Bill .....	14,901	19,041	16,675	18,234	17,149	15,176	14,818
Offsetting Receipts .....		-10	-9				
Allowances .....				1,553	1,455	1,332	977
War Outyear Placeholder .....				6,000	6,000	6,000	6,000
051 - Total DoD Discretionary (DoD Record) .....	776,632	851,807	842,000	859,700	877,700	896,200	915,000
Scoring and Rounding <sup>1</sup> .....	-2	-3,003					
051 - Total DoD Discretionary (OMB Record) <sup>2</sup> .....	776,630	848,804	842,000	859,700	877,700	896,200	915,000
<b>051 - Dept of Defense Mandatory</b>							
Military Personnel .....	10,569	10,612	20,696	21,292	21,655	22,047	22,476
Operation and Maintenance .....	1,031	989	1,002	931	950	970	991
Procurement .....	428	124	299				
RDT&E .....	267	794	811	401	401	401	1
Revolving and Management Funds .....	8,095						
Department of Defense Bill .....	20,390	12,519	22,808	22,624	23,006	23,418	23,468
Military Construction .....							
Family Housing .....	24	27					
Military Construction Bill .....	24	27					
Offsetting Receipts .....	-1,721	-1,756	-1,685	-1,708	-1,733	-1,756	-1,782
Trust Funds .....	434	582	339	240	240	242	242
Interfund Transactions .....	-29	-26	-25	-23	-21	-20	-19
051 - Total DoD Mandatory (DoD Record) .....	19,098	11,346	21,437	21,133	21,493	21,885	21,910
Scoring and Rounding <sup>1</sup> .....	-6	17	45	436	361	386	423
051 - Total DoD Mandatory (OMB Record) <sup>2</sup> .....	19,092	11,363	21,482	21,569	21,854	22,271	22,333

NOTE: Supplemental funding is included.

1. In FY 2022, OMB is reporting -\$8M from sequestration in the National Defense Stockpile Transaction Fund that DoD is not. In FY 2023, OMB is reporting a \$3,001M transfer to the Department of State that DoD is not, and \$19M in the Commissary Stores Surcharge Program that DoD is not. OMB is reporting legislative proposal funding that DoD is not: \$44M in FY 2024, \$46M in FY 2025, \$49M in FY 2026, \$51M in FY 2027, \$52M in FY 2028. OMB is reporting Spectrum Relocation funding that DoD is not: \$388M in FY 2025, \$313M in FY 2026, \$336M in FY 2027, \$371M in FY 2028.

2. From OMB Historical Table 5.4 (Discretionary Budget Authority by Agency) and Analytical Perspectives Table 24-1 (Net Budget Authority and Outlays By Function, Category, and Program).

**Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)**

(Dollars in Millions)

Function and Subfunction	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>051 - Dept of Defense Combined</b>							
Military Personnel (No MERHFC) .....	168,758	173,312	189,017	193,664	198,189	202,200	207,571
Operation and Maintenance .....	320,208	352,786	330,751	318,410	325,895	338,835	348,154
Procurement .....	153,644	167,084	170,348	175,305	185,976	186,280	191,335
RDT&E .....	119,347	140,650	145,791	145,480	141,332	144,026	142,475
Revolving and Management Funds .....	10,828	1,718	1,683	1,550	1,524	1,536	1,567
Department of Defense Bill (No MERHFC) .....	772,785	835,550	837,590	834,409	852,916	872,877	891,102
Medicare-Eligible Ret Health Fund Contr .....	9,336	9,745	10,553	22,129	23,188	24,234	25,572
Department of Defense Bill Plus MERHFC .....	782,121	845,295	848,143	856,538	876,104	897,111	916,674
Military Construction .....	13,376	16,714	14,734	16,344	15,532	13,370	12,956
Family Housing .....	1,549	2,354	1,941	1,890	1,617	1,806	1,862
Military Construction Bill .....	14,925	19,068	16,675	18,234	17,149	15,176	14,818
Offsetting Receipts .....	-1,721	-1,766	-1,694	-1,708	-1,733	-1,756	-1,782
Trust Funds .....	434	582	339	240	240	242	242
Allowances .....				1,553	1,455	1,332	977
Interfund Transactions .....	-29	-26	-25	-23	-21	-20	-19
War Outyear Placeholder .....				6,000	6,000	6,000	6,000
051 - Total Dept of Defense (DoD Record) .....	795,730	863,153	863,437	880,833	899,193	918,085	936,910
Scoring and Rounding <sup>1</sup> .....	1	-2,977	54	445	370	396	433
051 - Total Dept of Defense (OMB Record) <sup>2</sup> .....	795,731	860,176	863,491	881,278	899,563	918,481	937,343
<b>053 - Atomic Energy Defense Activities<sup>2</sup></b>							
053 - Atomic Energy Discretionary .....	29,107	31,560	32,846	34,009	34,740	35,489	36,100
053 - Atomic Energy Mandatory .....	2,850	2,168	2,298	2,399	2,494	2,564	2,589
053 - Total Atomic Energy Defense Activities .....	31,957	33,728	35,144	36,408	37,234	38,053	38,689
<b>054 - Defense-Related Activities<sup>2</sup></b>							
054 - Defense-Related Discretionary .....	10,578	10,990	11,523	11,602	11,871	12,001	12,390
054 - Defense-Related Mandatory .....	548	564	594	514	514	514	514
054 - Total Defense-Related Activities .....	11,126	11,554	12,117	12,116	12,385	12,515	12,904
<b>050 - National Defense<sup>2</sup></b>							
050 - National Defense Discretionary .....	816,324	891,363	886,378	905,320	924,320	943,700	963,500
050 - National Defense Mandatory .....	22,490	14,095	24,374	24,482	24,862	25,349	25,436
050 - Total National Defense .....	838,814	905,458	910,752	929,802	949,182	969,049	988,936

NOTE: Supplemental funding is included.

1. In FY 2022, OMB is reporting -\$8M from sequestration in the National Defense Stockpile Transaction Fund that DoD is not. In FY 2023, OMB is reporting a \$3,001M transfer to the Department of State that DoD is not, and \$19M in the Commissary Stores Surcharge Program that DoD is not. OMB is reporting legislative proposal funding that DoD is not: \$44M in FY 2024, \$46M in FY 2025, \$49M in FY 2026, \$51M in FY 2027, \$52M in FY 2028. OMB is reporting Spectrum Relocation funding that DoD is not: \$388M in FY 2025, \$313M in FY 2026, \$336M in FY 2027, \$371M in FY 2028. Funding belonging to a Department of Homeland Security account OMB is recording in the Department of Defense budget subfunction: \$9M in FY 2022, \$9M in FY 2023, \$9M in FY 2024, \$9M in FY 2025, \$9M in FY 2026, \$10M in FY 2027, \$10M in FY 2028.

2. From OMB Analytical Perspectives Table 24-1 (Net Budget Authority and Outlays By Function, Category, and Program).



**Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)**

(FY 2024 Constant Dollars in Millions)

Function and Subfunction	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>051 - Dept of Defense Discretionary</b>							
Military Personnel (No MERHFC) .....	171,959	169,740	168,321	167,487	167,452	166,818	167,333
Operation and Maintenance .....	341,523	361,458	329,749	310,243	310,650	316,135	317,976
Procurement .....	160,882	170,574	170,049	171,699	178,404	175,021	176,072
RDT&E .....	126,315	143,366	144,980	141,956	135,055	134,806	130,973
Revolving and Management Funds .....	2,932	1,777	1,683	1,511	1,455	1,437	1,435
Department of Defense Bill (No MERHFC) .....	803,611	846,915	814,782	792,896	793,016	794,217	793,789
Medicare-Eligible Ret Health Fund Contr .....	10,272	10,145	10,553	21,278	21,459	21,585	21,922
Department of Defense Bill Plus MERHFC .....	813,883	857,060	825,335	814,174	814,475	815,802	815,711
Military Construction .....	13,969	17,072	14,734	16,006	14,898	12,560	11,921
Family Housing .....	1,614	2,383	1,941	1,850	1,550	1,695	1,712
Military Construction Bill .....	15,583	19,455	16,675	17,856	16,448	14,255	13,633
Offsetting Receipts .....		-10	-9				
Allowances .....				1,521	1,396	1,252	899
War Outyear Placeholder .....				5,863	5,736	5,614	5,496
051 - Total DoD Discretionary (DoD Record) .....	829,465	876,506	842,000	839,414	838,054	836,922	835,739
051 - Total Dept of Defense (OMB Record)* .....	833,473	868,875	842,000	841,853	841,918	841,898	841,921
<b>051 - Dept of Defense Mandatory</b>							
Military Personnel .....	11,342	10,867	20,696	20,854	20,773	20,714	20,683
Operation and Maintenance .....	1,101	1,013	1,002	912	912	912	913
Procurement .....	451	127	299				
RDT&E .....	281	812	811	393	384	377	
Revolving and Management Funds .....	8,652						
Department of Defense Bill .....	21,827	12,819	22,808	22,159	22,069	22,003	21,597
Military Construction .....							
Family Housing .....	25	28					
Military Construction Bill .....	25	28					
Offsetting Receipts .....	-1,846	-1,799	-1,685	-1,673	-1,662	-1,650	-1,640
Trust Funds .....	465	596	339	235	231	228	223
Interfund Transactions .....	-31	-27	-25	-23	-21	-19	-17
051 - Total DoD Mandatory (DoD Record) .....	20,440	11,617	21,437	20,698	20,617	20,562	20,163
051 - Total DoD Mandatory (OMB Record)* .....	20,499	11,641	21,482	21,130	20,972	20,931	20,559

NOTE: Supplemental funding is included.

\* OMB figures are calculated using Gross Domestic Product deflators from OMB's Historical Table 10.1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2024.

**Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)**

(FY 2024 Constant Dollars in Millions)

Function and Subfunction	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>051 - Dept of Defense Combined</b>							
Military Personnel (No MERHFC) .....	183,301	180,607	189,017	188,341	188,225	187,532	188,016
Operation and Maintenance .....	342,624	362,471	330,751	311,155	311,562	317,047	318,889
Procurement .....	161,333	170,701	170,348	171,699	178,404	175,021	176,072
RDT&E .....	126,596	144,178	145,791	142,349	135,439	135,183	130,974
Revolving and Management Funds .....	11,584	1,777	1,683	1,511	1,455	1,437	1,435
Department of Defense Bill (No MERHFC) .....	825,438	859,734	837,590	815,055	815,085	816,220	815,386
Medicare-Eligible Ret Health Fund Contr .....	10,272	10,145	10,553	21,278	21,459	21,585	21,922
Department of Defense Bill Plus MERHFC .....	835,710	869,879	848,143	836,333	836,544	837,805	837,308
Military Construction .....	13,969	17,072	14,734	16,006	14,898	12,560	11,921
Family Housing .....	1,639	2,411	1,941	1,850	1,550	1,695	1,712
Military Construction Bill .....	15,608	19,483	16,675	17,856	16,448	14,255	13,633
Offsetting Receipts .....	-1,846	-1,809	-1,694	-1,673	-1,662	-1,650	-1,640
Trust Funds .....	465	596	339	235	231	228	223
Allowances .....				1,521	1,396	1,252	899
Interfund Transactions .....	-31	-27	-25	-23	-21	-19	-17
War Outyear Placeholder .....				5,863	5,736	5,614	5,496
051 - Total Dept of Defense (DoD Record) .....	849,905	888,123	863,437	860,112	858,671	857,484	855,902
051 - Total Dept of Defense (OMB Record)* .....	853,972	880,516	863,491	862,983	862,890	862,829	862,480
<b>053 - Atomic Energy Defense Activities*</b>							
053 - Atomic Energy Discretionary .....	31,237	32,306	32,846	33,303	33,324	33,339	33,217
053 - Atomic Energy Mandatory .....	3,059	2,219	2,298	2,349	2,392	2,409	2,382
053 - Total Atomic Energy Defense Activities .....	34,296	34,525	35,144	35,652	35,716	35,748	35,599
<b>054 - Defense-Related Activities*</b>							
054 - Defense-Related Discretionary .....	11,352	11,250	11,523	11,361	11,387	11,274	11,400
054 - Defense-Related Mandatory .....	588	577	594	503	493	483	473
054 - Total Defense-Related Activities .....	11,940	11,827	12,117	11,864	11,880	11,757	11,873
<b>050 - National Defense*</b>							
050 - National Defense Discretionary .....	876,062	912,431	886,378	886,517	886,629	886,511	886,538
050 - National Defense Mandatory .....	24,146	14,437	24,374	23,982	23,857	23,823	23,414
050 - Total National Defense .....	900,208	926,868	910,752	910,499	910,486	910,334	909,952

NOTE: Supplemental funding is included.

\* OMB figures are calculated using Gross Domestic Product deflators from OMB's Historical Table 10.1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2024.

**Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY**

(Dollars in Millions)

Function and Subfunction	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>051 - Dept of Defense Discretionary</b>							
Military Personnel (No MERHFC) .....	160,872	164,207	162,263	171,297	175,378	179,016	183,875
Operation and Maintenance .....	290,506	309,018	344,677	324,589	319,690	325,391	333,631
Procurement .....	135,720	140,812	156,104	166,379	170,109	175,321	181,485
RDT&E .....	106,819	122,510	146,868	151,629	147,376	144,875	142,668
Revolving and Management Funds .....	1,351	287	3,932	2,387	692	-299	488
Department of Defense Bill (No MERHFC) .....	695,268	736,834	813,844	816,281	813,245	824,304	842,147
Medicare-Eligible Ret Health Fund Contr .....	9,336	9,745	10,553	22,129	23,188	24,234	25,572
Department of Defense Bill Plus MERHFC .....	704,604	746,579	824,397	838,410	836,433	848,538	867,719
Military Construction .....	9,726	11,421	15,182	16,464	16,245	16,484	16,280
Family Housing .....	1,399	1,592	1,648	1,897	1,935	1,922	1,862
Military Construction Bill .....	11,125	13,013	16,830	18,361	18,180	18,406	18,142
Allowances .....				1,553	1,455	1,332	977
War Outyear Placeholder .....				4,800	6,000	6,000	6,000
051 - Total DoD Discretionary (DoD Record) .....	715,729	759,591	841,228	863,124	862,065	874,274	892,837
Scoring and Rounding <sup>1</sup> .....		-2	2	6	13	9	7
051 - Total DoD Discretionary (OMB Record) <sup>2</sup> .....	715,729	759,589	841,230	863,130	862,078	874,283	892,844
<b>051 - Dept of Defense Mandatory</b>							
Military Personnel .....	10,569	10,612	20,696	21,292	21,655	22,047	22,476
Operation and Maintenance .....	760	942	996	960	956	968	988
Procurement .....	457	267	267	171	81	37	17
RDT&E .....	240	429	685	573	446	410	185
Revolving and Management Funds .....	4	-30	-28	109	72		
Department of Defense Bill .....	12,030	12,220	22,616	23,105	23,210	23,462	23,666
Military Construction .....		-20	3	4	4	3	2
Family Housing .....	-104	34	4	3			
Military Construction Bill .....	-104	14	7	7	4	3	2
Offsetting Receipts .....	-1,720	-1,757	-1,684	-1,707	-1,733	-1,756	-1,781
Trust Funds .....	592	1,221	810	627	380	292	230
Interfund Transactions .....	-29	-26	-25	-23	-21	-20	-19
051 - Total DoD Mandatory (DoD Record) .....	10,768	11,673	21,723	22,007	21,839	21,981	22,098
Scoring and Rounding <sup>1</sup> .....	135	-2	42	435	362	386	421
051 - Total DoD Mandatory (OMB Record) <sup>2</sup> .....	10,903	11,671	21,765	22,442	22,201	22,367	22,519

NOTE: Supplemental funding is included.

1. In FY 2022, DoD is reporting -\$128M in the Family Housing Improvement Direct Loan Financing Account that OMB is not. OMB is reporting Defense Production Act negative subsidies that DoD is not: -\$10M in FY 2023, -\$9M in FY 2024. OMB is reporting legislative proposal funding that DoD is not: \$44M in FY 2024, \$46M in FY 2025, \$49M in FY 2026, \$51M in FY 2027, \$48M in FY 2028. OMB is reporting Spectrum Relocation funding that DoD is not: \$388M in FY 2025, \$313M in FY 2026, \$336M in FY 2027, \$371M in FY 2028. Funding belonging to a Department of Homeland Security account OMB is recording in the Department of Defense budget subfunction: \$6M in FY 2022, \$9M in FY 2023, \$8M in FY 2024, \$9M in FY 2025, \$9M in FY 2026, \$10M in FY 2027, \$10M in FY 2028.

2. From OMB Analytical Perspectives Table 24-1 (Net Budget Authority and Outlays By Function, Category, and Program).

**Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)**

(Dollars in Millions)

Function and Subfunction	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>051 - Dept of Defense Combined</b>							
Military Personnel (No MERHFC) .....	171,441	174,819	182,959	192,589	197,033	201,063	206,351
Operation and Maintenance .....	291,266	309,960	345,673	325,549	320,646	326,360	334,618
Procurement .....	136,177	141,079	156,371	166,550	170,191	175,358	181,502
RDT&E .....	107,059	122,939	147,553	152,201	147,822	145,286	142,853
Revolving and Management Funds .....	1,355	257	3,904	2,496	764	-299	489
Department of Defense Bill (No MERHFC) .....	707,298	749,054	836,460	839,385	836,456	847,768	865,813
Medicare-Eligible Ret Health Fund Contr .....	9,336	9,745	10,553	22,129	23,188	24,234	25,572
Department of Defense Bill Plus MERHFC .....	716,634	758,799	847,013	861,514	859,644	872,002	891,385
Military Construction .....	9,726	11,401	15,184	16,468	16,248	16,486	16,281
Family Housing .....	1,295	1,626	1,652	1,900	1,935	1,922	1,862
Military Construction Bill .....	11,021	13,027	16,836	18,368	18,183	18,408	18,143
Offsetting Receipts .....	-1,720	-1,757	-1,684	-1,707	-1,733	-1,756	-1,781
Trust Funds .....	592	1,221	810	627	380	292	230
Allowances .....				1,553	1,455	1,332	977
Interfund Transactions .....	-29	-26	-25	-23	-21	-20	-19
War Outyear Placeholder .....				4,800	6,000	6,000	6,000
051 - Total Dept of Defense (DoD Record) .....	726,497	771,264	862,951	885,131	883,905	896,255	914,935
Scoring and Rounding <sup>1</sup> .....	135	-4	44	441	374	395	428
051 - Total Dept of Defense (OMB Record) <sup>2</sup> .....	726,632	771,260	862,995	885,572	884,279	896,650	915,363
<b>053 - Atomic Energy Defense Activities<sup>2</sup></b>							
053 - Atomic Energy Discretionary .....	26,293	30,583	32,003	31,912	33,706	34,846	35,512
053 - Atomic Energy Mandatory .....	1,998	2,249	2,418	2,551	2,617	2,679	2,696
053 - Total Atomic Energy Defense Activities .....	28,291	32,832	34,421	34,463	36,323	37,525	38,208
<b>054 - Defense-Related Activities<sup>2</sup></b>							
054 - Defense-Related Discretionary .....	10,106	10,003	11,326	10,938	11,380	11,977	12,208
054 - Defense-Related Mandatory .....	794	655	635	542	528	528	514
054 - Total Defense-Related Activities .....	10,900	10,658	11,961	11,480	11,908	12,505	12,722
<b>050 - National Defense<sup>2</sup></b>							
050 - National Defense Discretionary .....	752,128	800,175	884,559	905,980	907,164	921,106	940,564
050 - National Defense Mandatory .....	13,695	14,575	24,818	25,535	25,346	25,574	25,729
<b>050 - Total National Defense</b> .....	<b>765,823</b>	<b>814,750</b>	<b>909,377</b>	<b>931,515</b>	<b>932,510</b>	<b>946,680</b>	<b>966,293</b>

NOTE: Supplemental funding is included.

1. In FY 2022, DoD is reporting -\$128M in the Family Housing Improvement Direct Loan Financing Account that OMB is not. OMB is reporting Defense Production Act negative subsidies that DoD is not: -\$10M in FY 2023, -\$9M in FY 2024. OMB is reporting legislative proposal funding that DoD is not: \$44M in FY 2024, \$46M in FY 2025, \$49M in FY 2026, \$51M in FY 2027, \$48M in FY 2028. OMB is reporting Spectrum Relocation funding that DoD is not: \$388M in FY 2025, \$313M in FY 2026, \$336M in FY 2027, \$371M in FY 2028. Funding belonging to a Department of Homeland Security account OMB is recording in the Department of Defense budget subfunction: \$6M in FY 2022, \$9M in FY 2023, \$8M in FY 2024, \$9M in FY 2025, \$9M in FY 2026, \$10M in FY 2027, \$10M in FY 2028.

2. From OMB Analytical Perspectives Table 24-1 (Net Budget Authority and Outlays By Function, Category, and Program).

**Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)**  
(FY 2024 Constant Dollars in Millions)

Function and Subfunction	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>051 - Dept of Defense Discretionary</b>							
Military Personnel (No MERHFC) .....	174,844	171,108	162,263	166,583	166,552	166,018	166,536
Operation and Maintenance .....	313,925	318,009	344,677	317,137	305,584	304,415	305,543
Procurement .....	145,649	144,193	156,104	162,957	163,182	164,724	167,007
RDT&E .....	114,930	125,824	146,868	148,372	141,237	135,980	131,151
Revolving and Management Funds .....	1,465	315	3,932	2,332	658	-287	442
Department of Defense Bill (No MERHFC) .....	750,813	759,449	813,844	797,381	777,213	770,850	770,679
Medicare-Eligible Ret Health Fund Contr .....	10,272	10,145	10,553	21,278	21,459	21,585	21,922
Department of Defense Bill Plus MERHFC .....	761,085	769,594	824,397	818,659	798,672	792,435	792,601
Military Construction .....	10,438	11,699	15,182	16,123	15,582	15,486	14,980
Family Housing .....	1,505	1,635	1,648	1,857	1,854	1,804	1,713
Military Construction Bill .....	11,943	13,334	16,830	17,980	17,436	17,290	16,693
Allowances .....				1,521	1,396	1,252	899
War Outyear Placeholder .....				4,690	5,735	5,613	5,495
051 - Total DoD Discretionary (DoD Record) .....	773,028	782,928	841,228	842,850	823,239	816,590	815,688
051 - Total DoD Discretionary (OMB Record)* .....	768,114	777,550	841,230	845,212	826,933	821,309	821,535
<b>051 - Dept of Defense Mandatory</b>							
Military Personnel .....	11,487	11,058	20,696	20,706	20,565	20,446	20,357
Operation and Maintenance .....	821	969	996	938	914	907	904
Procurement .....	490	273	267	167	79	35	16
RDT&E .....	258	441	685	560	427	386	170
Revolving and Management Funds .....	4	-33	-28	106	68		
Department of Defense Bill .....	13,060	12,708	22,616	22,477	22,053	21,774	21,448
Military Construction .....		-20	3	4	3	2	1
Family Housing .....	-112	35	4	3			
Military Construction Bill .....	-112	15	7	7	3	2	1
Offsetting Receipts .....	-1,846	-1,799	-1,684	-1,672	-1,662	-1,649	-1,639
Trust Funds .....	635	1,250	810	614	364	274	212
Interfund Transactions .....	-32	-27	-25	-23	-21	-19	-17
051 - Total DoD Mandatory (DoD Record) .....	11,707	12,147	21,723	21,402	20,736	20,378	20,005
051 - Total DoD Mandatory (OMB Record)* .....	11,701	11,947	21,765	21,976	21,296	21,011	20,720

NOTE: Supplemental funding is included.

\* OMB figures are calculated using Gross Domestic Product deflators from OMB's Historical Table 10.1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2024.

**Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)**  
(FY 2024 Constant Dollars in Millions)

Function and Subfunction	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>051 - Dept of Defense Combined</b>							
Military Personnel (No MERHFC) .....	186,331	182,166	182,959	187,289	187,117	186,464	186,893
Operation and Maintenance .....	314,746	318,978	345,673	318,075	306,498	305,322	306,447
Procurement .....	146,139	144,466	156,371	163,124	163,261	164,759	167,023
RDT&E .....	115,188	126,265	147,553	148,932	141,664	136,366	131,321
Revolving and Management Funds .....	1,469	282	3,904	2,438	726	-287	443
Department of Defense Bill (No MERHFC) .....	763,873	772,157	836,460	819,858	799,266	792,624	792,127
Medicare-Eligible Ret Health Fund Contr .....	10,272	10,145	10,553	21,278	21,459	21,585	21,922
Department of Defense Bill Plus MERHFC .....	774,145	782,302	847,013	841,136	820,725	814,209	814,049
Military Construction .....	10,438	11,679	15,184	16,127	15,585	15,488	14,981
Family Housing .....	1,393	1,670	1,652	1,860	1,854	1,804	1,713
Military Construction Bill .....	11,831	13,349	16,836	17,987	17,439	17,292	16,694
Offsetting Receipts .....	-1,846	-1,799	-1,684	-1,672	-1,662	-1,649	-1,639
Trust Funds .....	635	1,250	810	614	364	274	212
Allowances .....				1,521	1,396	1,252	899
Interfund Transactions .....	-32	-27	-25	-23	-21	-19	-17
War Outyear Placeholder .....				4,690	5,735	5,613	5,495
051 - Total Dept of Defense (DoD Record) .....	784,735	795,075	862,951	864,252	843,975	836,968	835,693
051 - Total Dept of Defense (OMB Record)* .....	779,815	789,497	862,995	867,188	848,229	842,320	842,255
<b>053 - Atomic Energy Defense Activities*</b>							
053 - Atomic Energy Discretionary .....	28,217	31,306	32,003	31,250	32,332	32,735	32,676
053 - Atomic Energy Mandatory .....	2,144	2,302	2,418	2,498	2,510	2,517	2,481
053 - Total Atomic Energy Defense Activities .....	30,361	33,608	34,421	33,748	34,842	35,252	35,157
<b>054 - Defense-Related Activities*</b>							
054 - Defense-Related Discretionary .....	10,846	10,240	11,326	10,711	10,916	11,251	11,233
054 - Defense-Related Mandatory .....	852	670	635	531	506	496	473
054 - Total Defense-Related Activities .....	11,698	10,910	11,961	11,242	11,422	11,747	11,706
<b>050 - National Defense*</b>							
050 - National Defense Discretionary .....	799,022	817,666	884,559	888,084	871,771	867,693	868,631
050 - National Defense Mandatory .....	22,852	16,349	24,818	24,094	22,722	21,626	20,487
<b>050 - Total National Defense</b> .....	821,874	834,015	909,377	912,178	894,493	889,319	889,118

NOTE: Supplemental funding is included.

\* Calculated using Gross Domestic Product deflators from OMB's Historical Table 10-1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2024.

**Table 1-4: FEDERAL UNIFIED BUDGET - BUDGET AUTHORITY BY FUNCTION**

(Dollars in Billions)

Budget Function	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
050 National Defense .....	838.8	905.5	910.8	929.8	949.2	969.0	988.9
150 International Affairs .....	100.9	111.0	96.3	100.1	101.3	102.5	103.7
250 General Science, Space, and Technology .....	41.7	42.8	46.4	47.5	48.6	49.7	50.8
270 Energy .....	66.1	15.7	32.8	33.0	33.5	27.7	27.0
300 Natural Resources and Environment .....	167.3	78.9	77.5	79.8	81.0	58.8	59.8
350 Agriculture .....	40.1	32.5	25.8	26.5	26.4	28.3	31.8
370 Commerce and Housing Credit .....	59.9	16.0	25.6	28.7	33.2	27.7	31.4
400 Transportation .....	163.0	163.9	165.6	167.8	170.7	135.4	138.4
450 Community and Regional Development .....	43.5	84.9	44.2	35.1	38.6	35.4	34.5
500 Education, Training, Employment, and Social Services .....	603.5	194.3	295.3	182.6	192.4	204.4	214.7
550 Health .....	861.1	865.9	910.0	942.0	998.8	1,040.0	1,100.9
570 Medicare .....	818.6	941.0	850.7	967.5	1,037.3	1,114.0	1,261.6
600 Income Security .....	843.1	800.4	1,005.2	898.2	825.4	820.5	853.0
650 Social Security .....	1,233.6	1,364.7	1,474.5	1,567.5	1,661.6	1,757.5	1,857.7
700 Veterans Benefits and Services .....	270.2	303.9	320.9	348.1	368.6	386.6	405.6
750 Administration of Justice .....	80.7	86.8	89.2	88.3	90.4	91.8	93.4
800 General Government .....	111.8	31.2	49.7	34.9	35.6	36.3	37.1
900 Net Interest .....	475.9	660.7	788.8	832.6	867.2	910.2	960.3
920 Allowances .....	--	--	4.4	-30.2	-30.5	-31.1	-33.3
950 Undistributed Offsetting Receipts .....	-235.0	-134.4	-165.0	-159.9	-185.6	-179.2	-195.0
<b>Total Budget Authority .....</b>	<b>6,584.9</b>	<b>6,565.5</b>	<b>7,048.5</b>	<b>7,120.0</b>	<b>7,343.9</b>	<b>7,585.6</b>	<b>8,022.3</b>

From OMB Historical Table 5.1 (Budget Authority by Function and Subfunction).

**Table 1-5: FEDERAL UNIFIED BUDGET - OUTLAYS BY FUNCTION**

(Dollars in Billions)

Budget Function	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
050 National Defense .....	765.8	814.8	909.4	931.5	932.5	946.7	966.3
150 International Affairs .....	71.7	79.9	73.7	73.5	72.7	72.8	74.3
250 General Science, Space, and Technology .....	37.4	43.1	44.6	47.9	48.6	49.1	49.8
270 Energy .....	-9.1	10.7	30.5	40.1	44.9	45.5	37.5
300 Natural Resources and Environment .....	41.4	69.4	93.2	73.7	75.8	74.5	70.1
350 Agriculture .....	33.1	41.4	33.1	30.4	27.5	29.3	32.3
370 Commerce and Housing Credit .....	-19.1	-1.1	21.9	20.9	28.2	27.2	17.9
400 Transportation .....	131.1	136.5	147.1	151.5	158.4	161.0	161.1
450 Community and Regional Development .....	70.0	100.5	71.5	55.6	52.3	48.2	43.2
500 Education, Training, Employment, and Social Services .....	677.3	269.0	218.6	178.9	193.9	212.5	225.2
550 Health .....	914.1	891.3	852.7	901.5	953.8	991.6	1,039.8
570 Medicare .....	755.1	829.9	850.4	967.6	1,037.1	1,113.9	1,261.4
600 Income Security .....	866.1	792.1	976.4	891.2	827.2	815.9	851.6
650 Social Security .....	1,218.7	1,352.3	1,465.8	1,559.6	1,653.5	1,749.3	1,849.3
700 Veterans Benefits and Services .....	274.4	305.0	321.0	351.0	367.0	382.6	418.7
750 Administration of Justice .....	71.3	86.3	88.3	89.1	89.4	91.3	93.2
800 General Government .....	133.2	42.5	44.4	48.2	48.5	46.7	47.0
900 Net Interest .....	475.9	660.6	788.8	832.5	867.2	910.1	960.3
920 Allowances .....	--	-17.8	16.4	6.0	0.8	0.4	-0.9
950 Undistributed Offsetting Receipts .....	-235.0	-134.4	-165.0	-159.9	-185.6	-179.2	-195.0
<b>Total Outlays</b> .....	<b>6,273.3</b>	<b>6,371.8</b>	<b>6,882.7</b>	<b>7,090.9</b>	<b>7,293.6</b>	<b>7,589.4</b>	<b>8,003.1</b>

From OMB Historical Table 3.2 (Outlays by Function and Subfunction).



# Chapter 2: Base Budget, War, and Supplemental Funding

This chapter provides details on base, war, and other emergency or supplemental funding for the Department of Defense since FY 2001. The American Recovery and Reinvestment Act of 2009, the Global War on Terror, Overseas Contingency Operations, various disaster assistance enactments, and other supplementals are included here.

Tables	Page
2-1 Base Budget, War, and Supplemental Funding by Military Department, by P.L. Title (FY 2001 to FY 2024).....	18

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING  
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)**

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Total Department of Defense</b>								
FY 2001								
Base .....	76,374	98,251	61,628	41,108	5,360	3,622	1,075	287,418
Global War on Terror <sup>1</sup> .....		21,769	1,165					22,934
Other Supplemental <sup>2</sup> .....	515	4,724	-187	487	63	60	178	5,840
Total FY 2001 Dept of Defense .....	76,888	124,744	62,607	41,594	5,423	3,683	1,253	316,192
FY 2002								
Base .....	86,724	117,962	61,547	48,732	6,526	4,049	2,644	328,184
Global War on Terror <sup>3</sup> .....	206	15,379	1,194	-14	105			16,870
Total FY 2002 Dept of Defense .....	86,930	133,341	62,740	48,718	6,631	4,048	2,644	345,054
FY 2003								
Base .....	93,934	124,931	74,756	57,294	6,483	4,181	3,342	364,919
Global War on Terror <sup>4</sup> .....	15,019	52,785	3,734	809	186	2		72,536
Total FY 2003 Dept of Defense .....	108,953	177,716	78,490	58,103	6,670	4,183	3,342	437,456
FY 2004								
Base .....	97,048	126,984	76,153	64,307	5,637	3,801	2,586	376,516
Global War on Terror <sup>5 6</sup> .....	19,064	61,833	6,918	334	501	24	2,102	90,776
Other Supplemental <sup>6</sup> .....		310	2					313
Total FY 2004 Dept of Defense .....	116,111	189,127	83,073	64,641	6,137	3,825	4,688	467,604
FY 2005								
Base .....	102,294	138,192	79,088	68,179	5,984	4,075	2,260	400,074
Global War on Terror <sup>7</sup> .....	17,447	37,508	17,376	640	1,128		1,543	75,642
Hurricane & Tsunami Relief <sup>8</sup> .....		2,872	150	6	148	21	4	3,200
Total FY 2005 Dept of Defense .....	119,740	178,571	96,614	68,825	7,260	4,096	3,807	478,915
FY 2006								
Base .....	109,103	137,187	79,632	72,037	8,055	3,965	589	410,570
Global War on Terror <sup>9</sup> .....	16,489	72,354	22,889	762	236		3,033	115,763
Hurricane Relief <sup>10</sup> .....	548	2,806	2,850	55	1,239	460	66	8,023
Avian Flu Relief <sup>11</sup> .....		130						130
Total FY 2006 Dept of Defense .....	126,139	212,477	105,371	72,855	9,530	4,426	3,688	534,484

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Total Dept of Defense (Continued)</b>								
FY 2007								
Base .....	110,410	145,613	84,123	75,893	9,154	4,022	2,279	431,495
Global War on Terror <sup>12</sup> .....	18,894	93,615	49,466	1,506	1,670		1,121	166,272
Other Supplemental <sup>12</sup> .....					3,137			3,137
Total FY 2007 Dept of Defense .....	129,304	239,228	133,589	77,399	13,961	4,022	3,400	600,904
FY 2008								
Base .....	117,119	161,778	99,111	77,959	17,831	2,832	2,402	479,032
Global War on Terror <sup>13</sup> .....	19,138	93,349	65,869	1,608	4,234	12	2,698	186,908
Total FY 2008 Dept of Defense .....	136,257	255,127	164,979	79,567	22,064	2,844	5,101	665,940
FY 2009								
Base .....	125,625	179,102	100,886	79,393	21,899	3,158	3,156	513,219
Recovery Act <sup>14</sup> .....		4,255		300	2,190	690		7,435
Global War on Terror <sup>15</sup> .....	1,194	54,089	7,997	171	-143			63,308
Overseas Contingency Ops <sup>16</sup> .....	18,726	33,229	26,555	141	2,869		862	82,381
Total FY 2009 Dept of Defense .....	145,545	270,675	135,438	80,005	26,815	3,848	4,018	666,344
FY 2010								
Base .....	135,714	183,855	103,182	79,264	20,529	2,259	3,119	527,922
Overseas Contingency Ops <sup>17</sup> .....	16,869	108,316	32,632	969	2,048	8	1,547	162,390
Haiti Earthquake <sup>18</sup> .....		655						655
Total FY 2010 Dept of Defense .....	152,584	292,826	135,814	80,234	22,577	2,267	4,666	690,967
FY 2011								
Base .....	137,799	194,134	102,074	75,291	14,768	1,820	2,349	528,234
Overseas Contingency Ops <sup>19</sup> .....	15,640	110,219	29,825	1,396	1,223		485	158,788
Total FY 2011 Dept of Defense .....	153,439	304,352	131,898	76,687	15,991	1,820	2,834	687,022
FY 2012								
Base .....	141,682	199,213	102,263	71,508	11,367	1,683	2,695	530,411
Overseas Contingency Ops <sup>20</sup> .....	11,293	86,776	16,052	526			435	115,083
Total FY 2012 Dept of Defense .....	152,976	285,989	118,315	72,034	11,367	1,683	3,130	645,494

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Total Dept of Defense (Continued)</b>								
FY 2013								
Base .....	134,617	196,091	89,627	63,154	8,053	1,479	2,445	495,466
Overseas Contingency Ops <sup>21</sup> .....	12,123	61,523	8,134	192	-9		10	81,973
Hurricane Sandy <sup>22</sup> .....		63	1		24		24	113
Total FY 2013 Dept of Defense .....	146,740	257,676	97,763	63,347	8,068	1,479	2,479	577,552
FY 2014								
Base .....	136,039	192,615	92,163	63,172	8,392	1,416	2,487	496,285
Overseas Contingency Ops <sup>23</sup> .....	7,810	68,792	8,018	310				84,929
Iron Dome <sup>24</sup> .....			225					225
Total FY 2014 Dept of Defense .....	143,849	261,407	100,405	63,483	8,392	1,416	2,487	581,439
FY 2015								
Base .....	134,887	196,335	93,875	63,461	5,431	1,127	2,226	497,341
Overseas Contingency Ops <sup>25</sup> .....	4,775	49,483	8,217	286	221			62,983
Ebola Relief <sup>25</sup> .....			17	95				112
Total FY 2015 Dept of Defense .....	139,662	245,818	102,109	63,842	5,652	1,127	2,226	560,436
FY 2016								
Base .....	135,396	197,153	110,454	68,907	6,927	1,251	1,262	521,350
Overseas Contingency Ops <sup>26</sup> .....	3,180	47,154	8,363	242			3	58,942
Total FY 2016 Dept of Defense .....	138,576	244,307	118,817	69,149	6,927	1,251	1,265	580,292
FY 2017								
Base .....	135,626	197,935	108,048	72,067	6,475	1,251	2,071	523,473
Overseas Contingency Ops <sup>27</sup> .....	3,752	60,135	16,271	1,534	420		378	82,490
Total FY 2017 Dept of Defense .....	139,378	258,070	124,319	73,601	6,894	1,251	2,449	605,962
FY 2018								
Base .....	139,709	223,421	134,454	89,402	8,720	1,391	2,521	599,619
Overseas Contingency Ops <sup>28</sup> .....	4,308	48,654	10,532	928	750			65,171
Missile Defeat <sup>29</sup> .....		1,123	2,444	1,347	921		9	5,844
Total FY 2018 Dept of Defense .....	144,017	273,198	147,430	91,676	10,391	1,391	2,531	670,634

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Total Dept of Defense (Continued)</b>								
FY 2019								
Base .....	144,723	231,402	133,820	94,107	8,828	1,565	1,911	616,356
Overseas Contingency Ops <sup>30</sup> .....	4,661	49,204	12,713	1,196	862			68,636
Disaster Relief/Border Security <sup>31</sup> .....		1,196			1,642			2,838
Total FY 2019 Dept of Defense .....	149,384	281,801	146,533	95,304	11,332	1,565	1,911	687,830
FY 2020								
Base .....	149,902	237,165	129,118	103,572	9,850	1,465	2,256	633,328
Overseas Contingency Ops <sup>32</sup> .....	4,593	55,084	10,041	837	645		109	71,310
Coronavirus and Hurricane Relief <sup>33</sup> ....	348	8,152	1,552	554	6,229		1,752	18,587
Total FY 2020 Dept of Defense .....	154,843	300,401	140,711	104,963	16,723	1,465	4,117	723,224
FY 2021								
Base/War .....	162,765	283,635	140,704	105,909	7,144	1,401	2,155	703,713
Capitol Security/OAW <sup>34</sup> .....	260	761						1,021
Total FY 2021 Dept of Defense .....	163,025	284,396	140,704	105,909	7,144	1,401	2,155	704,734
FY 2022								
Base/War .....	166,845	294,491	145,147	118,537	13,376	1,525	2,323	742,243
Ukraine/OAW/Disaster/Red Hill <sup>35</sup> .....	680	24,686	8,069	544			410	34,389
Total FY 2022 Dept of Defense .....	167,525	319,177	153,216	119,081	13,376	1,525	2,733	776,632
FY 2023								
Base/War .....	172,231	319,907	163,736	139,400	16,673	2,327	1,708	815,982
Ukraine/Natural Disaster <sup>36</sup> .....	214	31,890	3,224	455	41			35,825
Total FY 2023 Dept of Defense .....	172,445	351,797	166,960	139,856	16,714	2,327	1,708	851,807
FY 2024								
Base/War .....	178,874	329,749	170,049	144,980	14,734	1,941	1,674	842,000
Total FY 2024 Dept of Defense .....	178,874	329,749	170,049	144,980	14,734	1,941	1,674	842,000
<b>Army</b>								
FY 2001								
Base .....	28,837	25,507	11,849	6,216	1,591	1,179	12	75,191
Global War on Terror <sup>1</sup> .....								
Other Supplemental <sup>2</sup> .....	222	865	7	5	41	26		1,167
Total FY 2001 Army .....	29,059	26,372	11,856	6,221	1,632	1,205	12	76,358

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Army (Continued)</b>								
FY 2002								
Base .....	32,237	30,966	11,567	7,037	2,458	1,378	167	85,810
Global War on Terror <sup>3</sup> .....		107	57	-7	56			213
Total FY 2002 Army .....	32,237	31,073	11,624	7,030	2,514	1,378	167	86,023
FY 2003								
Base .....	35,534	32,988	14,578	7,559	2,136	1,362	249	94,406
Global War on Terror <sup>4</sup> .....	8,574	17,418	750	12				26,754
Total FY 2003 Army .....	44,108	50,406	15,328	7,571	2,136	1,362	249	121,160
FY 2004								
Base .....	35,814	32,849	13,770	10,217	1,731	1,330	219	95,930
Global War on Terror <sup>5 6</sup> .....	13,775	38,630	2,160		162	11		54,738
Other Supplemental <sup>6</sup> .....		47						47
Total FY 2004 Army .....	49,589	71,526	15,930	10,217	1,893	1,341	219	150,715
FY 2005								
Base .....	36,808	34,652	15,337	10,417	2,698	1,528		101,442
Global War on Terror <sup>7</sup> .....	13,940	24,319	10,101	39	847			49,246
Hurricane & Tsunami Relief <sup>8</sup> .....		15			9	1		24
Total FY 2005 Army .....	50,748	58,986	25,438	10,456	3,554	1,529		150,712
FY 2006								
Base .....	42,397	30,665	14,526	11,625	3,404	1,240	460	104,315
Global War on Terror <sup>9</sup> .....	11,926	44,518	13,560	68	187			70,259
Hurricane Relief <sup>10</sup> .....	230	273	49		584			1,136
Avian Flu Relief <sup>11</sup> .....								
Total FY 2006 Army .....	54,553	75,456	28,135	11,693	4,175	1,240	460	175,710
FY 2007								
Base .....	42,403	28,985	20,185	11,203	6,465	1,250	628	111,119
Global War on Terror <sup>12</sup> .....	14,276	64,400	28,422	100	1,256			108,455
Other Supplemental <sup>12</sup> .....								
Total FY 2007 Army .....	56,679	93,385	48,607	11,303	7,721	1,250	628	219,574

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Army (Continued)</b>								
FY 2008								
Base .....	46,740	37,028	36,557	12,297	8,344	1,058	5	142,029
Global War on Terror <sup>13</sup> .....	14,673	59,381	30,628	150	1,868		1,319	108,021
Total FY 2008 Army .....	61,413	96,410	67,186	12,447	10,212	1,058	1,324	250,050
FY 2009								
Base .....	52,280	40,092	27,385	12,162	10,407	1,296	102	143,726
Recovery Act <sup>14</sup> .....		1,839		75	230	38		2,183
Global War on Terror <sup>15</sup> .....	989	39,689	3,933		-143			44,468
Overseas Contingency Ops <sup>16</sup> .....	13,945	18,655	11,967	-135	1,326		443	46,200
Total FY 2009 Army .....	67,214	100,276	43,284	12,103	11,820	1,335	545	236,577
FY 2010								
Base .....	57,917	40,562	19,818	11,424	8,360	684	38	138,803
Overseas Contingency Ops <sup>17</sup> .....	12,546	70,799	20,245	139	1,167		12	104,907
Haiti Earthquake <sup>18</sup> .....		218						218
Total FY 2010 Army .....	70,462	111,580	40,064	11,563	9,527	684	50	243,929
FY 2011								
Base .....	58,366	42,121	19,638	9,653	5,738	609		136,126
Overseas Contingency Ops <sup>19</sup> .....	11,672	72,085	16,760	300	981			101,798
Total FY 2011 Army .....	70,038	114,205	36,398	9,954	6,720	609		237,924
FY 2012								
Base .....	60,811	42,171	19,609	8,329	4,107	670	101	135,799
Overseas Contingency Ops <sup>20</sup> .....	7,827	54,436	5,265	19	-155		54	67,446
Total FY 2012 Army .....	68,638	96,607	24,874	8,348	3,952	670	155	203,245
FY 2013								
Base .....	56,029	44,700	15,692	7,879	2,757	495	103	127,655
Overseas Contingency Ops <sup>21</sup> .....	8,925	34,464	3,154	29	-121			46,451
Hurricane Sandy <sup>22</sup> .....		9	1		24			34
Total FY 2013 Army .....	64,954	79,173	18,847	7,908	2,661	495	103	174,140

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Army (Continued)</b>								
FY 2014								
Base .....	56,336	41,012	15,134	7,052	1,679	540	220	121,975
Overseas Contingency Ops <sup>23</sup> .....	5,632	35,895	3,027	31				44,584
Iron Dome <sup>24</sup> .....								
Total FY 2014 Army .....	61,968	76,907	18,161	7,083	1,679	540	220	166,559
FY 2015								
Base .....	56,169	41,198	14,331	6,703	971	430	239	120,040
Overseas Contingency Ops <sup>25</sup> .....	3,302	23,328	1,579	36	37			28,282
Ebola Relief <sup>25</sup> .....								
Total FY 2015 Army .....	59,471	64,526	15,910	6,738	1,008	430	239	148,322
FY 2016								
Base .....	55,971	41,789	16,938	7,653	1,105	443	195	124,096
Overseas Contingency Ops <sup>26</sup> .....	1,964	19,454	2,520	2				23,940
Total FY 2016 Army .....	57,936	61,243	19,458	7,655	1,105	443	195	148,035
FY 2017								
Base .....	55,311	42,163	16,508	8,359	953	483	245	124,022
Overseas Contingency Ops <sup>27</sup> .....	2,349	26,171	5,248	358	80			34,207
Total FY 2017 Army .....	57,660	68,334	21,756	8,717	1,033	483	245	158,228
FY 2018								
Base .....	56,951	50,249	25,205	11,299	1,590	514	233	146,040
Overseas Contingency Ops <sup>28</sup> .....	2,874	23,884	2,942	235	146			30,082
Missile Defeat <sup>29</sup> .....		88	884	21	519			1,512
Total FY 2018 Army .....	59,826	74,221	29,031	11,555	2,255	514	233	177,634
FY 2019								
Base .....	58,165	53,558	22,424	10,860	1,499	707	264	147,478
Overseas Contingency Ops <sup>30</sup> .....	3,161	24,158	4,867	301	192			32,679
Disaster Relief/Border Security <sup>31</sup> .....		114			42			156
Total FY 2019 Army .....	61,326	77,830	27,291	11,161	1,733	707	264	180,313



**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Army (Continued)</b>								
FY 2020								
Base .....	59,628	54,721	21,636	12,467	1,783	549	380	151,165
Overseas Contingency Ops <sup>32</sup> .....	3,088	24,773	3,393	150	112		109	31,625
Coronavirus and Hurricane Relief <sup>33</sup> ....	159	1,035	76	65	69			1,405
Total FY 2020 Army .....	62,875	80,529	25,106	12,682	1,964	549	490	184,195
FY 2021								
Base/War .....	65,547	67,192	24,665	13,899	1,480	496	311	173,590
Capitol Security/OAW <sup>34</sup> .....	231	219						450
Total FY 2021 Army .....	65,778	67,411	24,665	13,899	1,480	496	311	174,040
FY 2022								
Base/War .....	66,664	65,858	23,980	14,452	2,600	579	13	174,147
Ukraine/OAW/Disaster/Red Hill <sup>35</sup> .....	304	2,984	5,948	129				9,365
Total FY 2022 Army .....	66,968	68,841	29,928	14,581	2,600	579	13	183,512
FY 2023								
Base/War .....	68,013	71,055	24,608	17,115	3,018	937	145	184,892
Ukraine/Natural Disaster <sup>36</sup> .....	164	3,699	2,041	9				5,913
Total FY 2023 Army .....	68,178	74,754	26,649	17,125	3,018	937	145	190,805
FY 2024								
Base/War .....	69,836	72,465	24,472	15,775	2,068	690	29	185,337
Total FY 2024 Army .....	69,836	72,465	24,472	15,775	2,068	690	29	185,337
<b>Navy</b>								
FY 2001								
Base .....	26,721	27,702	26,285	9,451	1,415	1,292	485	93,351
Global War on Terror <sup>1</sup> .....								
Other Supplemental <sup>2</sup> .....	153	1,320	15	128	3	20		1,639
Total FY 2001 Navy .....	26,874	29,022	26,300	9,579	1,418	1,312	485	94,990
FY 2002								
Base .....	29,956	32,584	24,127	11,402	1,374	1,228	722	101,393
Global War on Terror <sup>3</sup> .....		37	242	-15	2			266
Total FY 2002 Navy .....	29,956	32,621	24,369	11,387	1,376	1,228	722	101,659

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Navy (Continued)</b>								
FY 2003								
Base .....	33,083	35,228	27,191	13,668	1,644	1,194	893	112,901
Global War on Terror <sup>4</sup> .....	3,082	7,415		-1	48			10,544
Total FY 2003 Navy .....	36,165	42,643	27,191	13,667	1,692	1,194	893	123,445
FY 2004								
Base .....	35,003	33,366	29,371	14,888	1,345	979	1,067	116,019
Global War on Terror <sup>5 6</sup> .....	1,839	5,103	617	34	46	6	24	7,669
Other Supplemental <sup>6</sup> .....		94						94
Total FY 2004 Navy .....	36,842	38,563	29,988	14,922	1,391	985	1,091	123,782
FY 2005								
Base .....	36,741	34,784	28,430	16,696	1,090	703	1,498	119,943
Global War on Terror <sup>7</sup> .....	1,907	4,113	3,759	204	140		32	10,155
Hurricane & Tsunami Relief <sup>8</sup> .....		580	7		139	9		735
Total FY 2005 Navy .....	38,648	39,477	32,196	16,900	1,369	712	1,530	130,833
FY 2006								
Base .....	37,158	35,043	28,635	18,834	1,389	688	1,198	122,946
Global War on Terror <sup>9</sup> .....	2,893	8,081	5,581	125				16,680
Hurricane Relief <sup>10</sup> .....	138	1,006	2,621	14	419	135	10	4,343
Avian Flu Relief <sup>11</sup> .....								
Total FY 2006 Navy .....	40,189	44,130	36,837	18,973	1,808	823	1,208	143,969
FY 2007								
Base .....	37,844	36,334	29,677	19,034	1,894	637	1,151	126,572
Global War on Terror <sup>12</sup> .....	2,992	10,310	10,358	530	371		5	24,566
Other Supplemental <sup>12</sup> .....								
Total FY 2007 Navy .....	40,836	46,644	40,035	19,564	2,265	637	1,156	151,138
FY 2008								
Base .....	39,702	39,907	39,033	18,101	2,900	665	1,386	141,694
Global War on Terror <sup>13</sup> .....	2,962	10,813	8,320	337	476	12	256	23,176
Total FY 2008 Navy .....	42,664	50,720	47,352	18,439	3,376	676	1,642	164,869

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Navy (Continued)</b>								
FY 2009								
Base .....	41,498	42,529	38,719	19,707	4,367	756	1,668	149,245
Recovery Act <sup>14</sup> .....		866		75	280			1,221
Global War on Terror <sup>15</sup> .....	130	6,323	529	102				7,084
Overseas Contingency Ops <sup>16</sup> .....	3,221	2,420	2,728	-80	236			8,525
Total FY 2009 Navy .....	44,849	52,138	41,976	19,803	4,883	756	1,668	166,075
FY 2010								
Base .....	44,183	41,674	43,197	19,745	4,324	515	1,668	155,307
Overseas Contingency Ops <sup>17</sup> .....	2,532	13,265	4,733	193			204	20,926
Haiti Earthquake <sup>18</sup> .....		218						218
Total FY 2010 Navy .....	46,715	55,157	47,930	19,938	4,324	515	1,871	176,451
FY 2011								
Base .....	45,198	45,165	42,155	17,643	3,791	552	1,475	155,978
Overseas Contingency Ops <sup>19</sup> .....	2,162	13,377	4,630	289				20,459
Total FY 2011 Navy .....	47,360	58,542	46,785	17,931	3,791	552	1,475	176,436
FY 2012								
Base .....	45,740	47,064	43,728	17,604	2,243	469	1,070	157,917
Overseas Contingency Ops <sup>20</sup> .....	1,974	11,167	2,309	54	190			15,693
Total FY 2012 Navy .....	47,714	58,230	46,037	17,658	2,433	469	1,070	173,611
FY 2013								
Base .....	43,885	49,152	39,036	15,126	1,572	424	697	149,892
Overseas Contingency Ops <sup>21</sup> .....	2,298	8,472	1,097	48	143			12,058
Hurricane Sandy <sup>22</sup> .....		40					24	64
Total FY 2013 Navy .....	46,183	57,664	40,133	15,174	1,714	424	721	162,013
FY 2014								
Base .....	44,600	43,613	41,490	14,994	1,791	453	573	147,514
Overseas Contingency Ops <sup>23</sup> .....	1,393	12,262	732	34				14,421
Iron Dome <sup>24</sup> .....								
Total FY 2014 Navy .....	45,993	55,875	42,222	15,029	1,791	453	573	161,936

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Navy (Continued)</b>								
FY 2015								
Base .....	45,101	45,248	41,152	15,827	1,249	370	485	149,433
Overseas Contingency Ops <sup>25</sup> .....	717	8,991	654	37				10,398
Ebola Relief <sup>25</sup> .....								
Total FY 2015 Navy .....	45,818	54,238	41,806	15,865	1,249	370	485	159,831
FY 2016								
Base .....	45,399	46,315	47,230	17,898	1,924	362	474	159,601
Overseas Contingency Ops <sup>26</sup> .....	438	8,638	405	36				9,517
Total FY 2016 Navy .....	45,837	54,953	47,635	17,934	1,924	362	474	169,118
FY 2017								
Base .....	45,744	43,520	48,293	17,175	1,531	395	511	157,170
Overseas Contingency Ops <sup>27</sup> .....	488	11,868	1,632	327	131			14,446
Total FY 2017 Navy .....	46,233	55,387	49,925	17,502	1,662	395	511	171,615
FY 2018								
Base .....	47,204	53,787	57,703	18,129	2,048	412	201	179,485
Overseas Contingency Ops <sup>28</sup> .....	493	7,964	855	168	33			9,514
Missile Defeat <sup>29</sup> .....		962	18	60	202		9	1,251
Total FY 2018 Navy .....	47,697	62,713	58,576	18,357	2,283	412	211	190,249
FY 2019								
Base .....	49,145	56,668	60,100	18,465	2,621	417	216	187,632
Overseas Contingency Ops <sup>30</sup> .....	508	6,956	770	168	227			8,629
Disaster Relief/Border Security <sup>31</sup> .....		394			600			994
Total FY 2019 Navy .....	49,653	64,018	60,870	18,633	3,448	417	216	197,255
FY 2020								
Base .....	50,852	57,592	59,155	19,930	3,132	425	364	191,450
Overseas Contingency Ops <sup>32</sup> .....	476	9,976	815	164	95			11,525
Coronavirus and Hurricane Relief <sup>33</sup> .....	9	1,924	159	130	3,477		709	6,408
Total FY 2020 Navy .....	51,336	69,492	60,129	20,225	6,704	425	1,073	209,383

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Navy (Continued)</b>								
FY 2021								
Base/War .....	54,388	68,858	60,807	19,967	2,164	409	342	206,936
Capitol Security/OAW <sup>34</sup> .....								
Total FY 2021 Navy .....	54,388	68,858	60,807	19,967	2,164	409	342	206,936
FY 2022								
Base/War .....	55,740	73,876	63,120	21,880	4,679	448	361	220,104
Ukraine/OAW/Disaster/Red Hill <sup>35</sup> .....	151	1,924	977	74				3,126
Total FY 2022 Navy .....	55,891	75,800	64,097	21,954	4,679	448	361	223,231
FY 2023								
Base/War .....	58,075	80,069	72,342	26,004	5,778	716		242,984
Ukraine/Natural Disaster <sup>36</sup> .....	4	1,437	2	41	41			1,525
Total FY 2023 Navy .....	58,079	81,506	72,344	26,044	5,819	716		244,508
FY 2024								
Base/War .....	60,565	84,572	76,870	26,922	6,182	641		255,753
Total FY 2024 Navy .....	60,565	84,572	76,870	26,922	6,182	641		255,753
<b>Air Force</b>								
FY 2001								
Base .....	20,816	28,357	21,019	14,020	1,386	1,070	12	86,680
Global War on Terror <sup>1</sup> .....			1,165					1,165
Other Supplemental <sup>2</sup> .....	140	971	-130	277	24	14		1,295
Total FY 2001 Air Force .....	20,956	29,328	22,054	14,297	1,410	1,084	12	89,140
FY 2002								
Base .....	24,531	34,323	22,397	14,545	1,759	1,374	34	98,963
Global War on Terror <sup>3</sup> .....	206	41	832	-26	47			1,100
Total FY 2002 Air Force .....	24,737	34,364	23,229	14,519	1,806	1,374	34	100,063
FY 2003								
Base .....	25,317	34,367	28,880	18,513	1,496	1,534	24	110,130
Global War on Terror <sup>4</sup> .....	3,363	8,887	2,500	312	138	2		15,202
Total FY 2003 Air Force .....	28,680	43,254	31,380	18,825	1,634	1,536	24	125,332

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Air Force (Continued)</b>								
FY 2004								
Base .....	26,231	32,981	28,836	20,251	1,538	1,434		111,270
Global War on Terror <sup>5 6</sup> .....	3,450	6,102	3,622	39	293	7		13,513
Other Supplemental <sup>6</sup> .....		169	2					172
Total FY 2004 Air Force .....	29,681	39,252	32,460	20,290	1,831	1,441		124,955
FY 2005								
Base .....	28,744	33,925	32,244	20,408	1,358	1,669		118,349
Global War on Terror <sup>7</sup> .....	1,600	5,627	2,870	143	141			10,381
Hurricane & Tsunami Relief <sup>8</sup> .....		200	3			11		214
Total FY 2005 Air Force .....	30,344	39,752	35,117	20,551	1,499	1,680		128,944
FY 2006								
Base .....	29,548	38,035	33,603	21,813	1,964	1,761	212	126,938
Global War on Terror <sup>9</sup> .....	1,670	8,121	2,235	395	28			12,449
Hurricane Relief <sup>10</sup> .....	180	553	151	12	191	325		1,411
Avian Flu Relief <sup>11</sup> .....								
Total FY 2006 Air Force .....	31,398	46,709	35,989	22,220	2,183	2,086	212	140,798
FY 2007								
Base .....	30,163	38,584	31,490	24,342	2,285	1,900	44	128,807
Global War on Terror <sup>12</sup> .....	1,626	9,653	7,945	224	43			19,491
Other Supplemental <sup>12</sup> .....								
Total FY 2007 Air Force .....	31,789	48,237	39,435	24,566	2,328	1,900	44	148,298
FY 2008								
Base .....	30,677	40,957	35,136	26,261	2,507	1,001	60	136,600
Global War on Terror <sup>13</sup> .....	1,503	11,268	8,679	368	582		548	22,948
Total FY 2008 Air Force .....	32,180	52,225	43,816	26,630	3,089	1,001	608	159,548
FY 2009								
Base .....	31,847	44,353	35,938	26,305	2,591	990	61	142,086
Recovery Act <sup>14</sup> .....		1,135		75	230	97		1,537
Global War on Terror <sup>15</sup> .....	75	4,140	1,658	36				5,909
Overseas Contingency Ops <sup>16</sup> .....	1,561	5,601	6,585	-127	282		15	13,916
Total FY 2009 Air Force .....	33,482	55,229	44,182	26,289	3,102	1,087	76	163,448

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
**DISCRETIONARY BUDGET AUTHORITY**  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Air Force (Continued)</b>								
FY 2010								
Base .....	33,614	42,267	35,830	27,700	2,317	569	64	142,360
Overseas Contingency Ops <sup>17</sup> .....	1,792	13,560	4,556	247	881	8	863	21,906
Haiti Earthquake <sup>18</sup> .....		218						218
Total FY 2010 Air Force .....	35,406	56,045	40,386	27,947	3,198	577	927	164,485
FY 2011								
Base .....	34,235	45,820	36,277	26,982	1,416	591	67	145,386
Overseas Contingency Ops <sup>19</sup> .....	1,805	13,538	5,512	499	195		17	21,566
Total FY 2011 Air Force .....	36,040	59,357	41,789	27,481	1,611	591	84	166,953
FY 2012								
Base .....	35,131	47,007	36,020	26,113	1,468	490	65	146,295
Overseas Contingency Ops <sup>20</sup> .....	1,493	10,595	4,472	260	-35		12	16,797
Total FY 2012 Air Force .....	36,624	57,602	40,492	26,373	1,433	490	77	163,091
FY 2013								
Base .....	34,704	42,550	30,341	22,766	482	520	45	131,408
Overseas Contingency Ops <sup>21</sup> .....	900	9,508	2,611	3	-30		10	13,001
Hurricane Sandy <sup>22</sup> .....		14						14
Total FY 2013 Air Force .....	35,604	52,072	32,951	22,769	451	520	55	144,423
FY 2014								
Base .....	35,103	43,196	31,259	23,655	1,291	465	150	135,120
Overseas Contingency Ops <sup>23</sup> .....	784	12,795	3,131	167				16,877
Iron Dome <sup>24</sup> .....								
Total FY 2014 Air Force .....	35,888	55,992	34,390	23,822	1,291	465	150	151,997
FY 2015								
Base .....	33,617	44,596	33,914	23,568	1,045	328	67	137,134
Overseas Contingency Ops <sup>25</sup> .....	756	10,531	4,484	15	133			15,919
Ebola Relief <sup>25</sup> .....								
Total FY 2015 Air Force .....	34,373	55,127	38,398	23,582	1,178	328	67	153,053
FY 2016								
Base .....	34,026	44,442	40,939	24,458	1,654	492	63	146,075
Overseas Contingency Ops <sup>26</sup> .....	778	11,336	4,247	17			3	16,380
Total FY 2016 Air Force .....	34,803	55,778	45,186	24,476	1,654	492	65	162,455

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Air Force (Continued)</b>								
FY 2017								
Base .....	34,570	45,920	38,102	27,339	1,989	336	64	148,320
Overseas Contingency Ops <sup>27</sup> .....	915	12,859	7,604	387	203			21,968
Total FY 2017 Air Force .....	35,485	58,779	45,706	27,726	2,193	336	64	170,288
FY 2018								
Base .....	35,554	50,106	45,966	37,499	2,097	403	66	171,691
Overseas Contingency Ops <sup>28</sup> .....	940	10,983	4,851	130	546			17,450
Missile Defeat <sup>29</sup> .....		45	300	256				601
Total FY 2018 Air Force .....	36,495	61,134	51,116	37,884	2,643	403	66	189,742
FY 2019								
Base .....	37,413	51,242	43,177	40,551	1,951	396	78	174,807
Overseas Contingency Ops <sup>30</sup> .....	991	10,137	6,396	325	415			18,264
Disaster Relief/Border Security <sup>31</sup> .....		688			1,000			1,688
Total FY 2019 Air Force .....	38,404	62,067	49,573	40,876	3,365	396	78	194,759
FY 2020								
Base .....	39,423	53,433	43,276	45,293	2,404	430	220	184,478
Overseas Contingency Ops <sup>32</sup> .....	1,030	10,588	5,351	128	392			17,489
Coronavirus and Hurricane Relief <sup>33</sup> .....	180	1,085	315	60	2,605		479	4,724
Total FY 2020 Air Force .....	40,633	65,107	48,941	45,481	5,401	430	699	206,691
FY 2021								
Base/War .....	42,829	65,514	47,772	46,233	1,315	434	405	204,502
Capitol Security/OAW <sup>34</sup> .....	29	43						71
Total FY 2021 Air Force .....	42,858	65,556	47,772	46,233	1,315	434	405	204,574
FY 2022								
Base/War .....	44,440	69,897	49,516	52,758	3,492	441	486	221,032
Ukraine/OAW/Disaster/Red Hill <sup>35</sup> .....	225	1,210	510	167			409	2,521
Total FY 2022 Air Force .....	44,665	71,107	50,026	52,926	3,492	441	895	223,553
FY 2023								
Base/War .....	46,142	75,901	58,196	61,299	4,584	617	80	246,818
Ukraine/Natural Disaster <sup>36</sup> .....	46	858	1,168	285				2,357
Total FY 2023 Air Force .....	46,188	76,759	59,364	61,584	4,584	617	80	249,175



**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Air Force (Continued)</b>								
FY 2024								
Base/War .....	48,473	79,487	61,681	65,765	3,200	551	84	259,240
Total FY 2024 Air Force .....	48,473	79,487	61,681	65,765	3,200	551	84	259,240
<b>Defense-Wide</b>								
FY 2001								
Base .....		16,685	2,475	11,421	968	81	566	32,196
Global War on Terror <sup>1</sup> .....		21,769						21,769
Other Supplemental <sup>2</sup> .....		1,568	-79	77	-5		178	1,739
Total FY 2001 Defense-Wide .....		40,022	2,396	11,498	963	81	744	55,704
FY 2002								
Base .....		20,089	3,456	15,748	935	69	1,721	42,018
Global War on Terror <sup>3</sup> .....		15,194	63	34				15,291
Total FY 2002 Defense-Wide .....		35,283	3,519	15,782	935	69	1,721	57,309
FY 2003								
Base .....		22,348	4,107	17,554	1,207	91	2,176	47,482
Global War on Terror <sup>4</sup> .....		19,065	484	486				20,036
Total FY 2003 Defense-Wide .....		41,413	4,591	18,040	1,207	91	2,176	67,518
FY 2004								
Base .....		27,788	4,176	18,951	1,023	58	1,300	53,297
Global War on Terror <sup>5 6</sup> .....		11,998	519	261			2,078	14,855
Other Supplemental <sup>6</sup> .....								
Total FY 2004 Defense-Wide .....		39,786	4,695	19,212	1,023	58	3,378	68,152
FY 2005								
Base .....		34,830	3,076	20,658	838	175	762	60,340
Global War on Terror <sup>7</sup> .....		3,449	646	254			1,511	5,859
Hurricane & Tsunami Relief <sup>8</sup> .....		2,077	140	6			4	2,227
Total FY 2005 Defense-Wide .....		40,356	3,862	20,918	838	175	2,277	68,426

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Defense-Wide (Continued)</b>								
FY 2006								
Base .....		33,444	2,868	19,765	1,298	276	-1,281	56,371
Global War on Terror <sup>9</sup> .....		11,634	1,513	174	21		3,033	16,374
Hurricane Relief <sup>10</sup> .....		974	29	29	45		56	1,133
Avian Flu Relief <sup>11</sup> .....		130						130
Total FY 2006 Defense-Wide .....		46,182	4,410	19,968	1,364	276	1,808	74,008
FY 2007								
Base .....		41,710	2,771	21,314	-1,490	235	456	64,997
Global War on Terror <sup>12</sup> .....		9,252	2,741	652			1,116	13,760
Other Supplemental <sup>12</sup> .....					3,137			3,137
Total FY 2007 Defense-Wide .....		50,962	5,512	21,966	1,647	235	1,572	81,894
FY 2008								
Base .....		43,886	-11,616	21,300	4,081	108	951	58,709
Global War on Terror <sup>13</sup> .....		11,888	18,241	753	1,307		575	32,763
Total FY 2008 Defense-Wide .....		55,773	6,625	22,052	5,387	108	1,526	91,472
FY 2009								
Base .....		52,126	-1,155	21,218	4,534	115	1,324	78,163
Recovery Act <sup>14</sup> .....		415		75	1,450	555		2,495
Global War on Terror <sup>15</sup> .....		3,937	1,877	33				5,847
Overseas Contingency Ops <sup>16</sup> .....		6,554	5,274	483	1,025		404	13,740
Total FY 2009 Defense-Wide .....		63,032	5,997	21,810	7,009	670	1,728	100,245
FY 2010								
Base .....		59,352	4,338	20,395	5,528	491	1,348	91,452
Overseas Contingency Ops <sup>17</sup> .....		10,692	3,098	391			469	14,650
Haiti Earthquake <sup>18</sup> .....								
Total FY 2010 Defense-Wide .....		70,044	7,435	20,786	5,528	491	1,818	106,102
FY 2011								
Base .....		61,029	4,003	21,014	3,823	68	807	90,744
Overseas Contingency Ops <sup>19</sup> .....		11,219	2,922	308	47		468	14,965
Total FY 2011 Defense-Wide .....		72,248	6,926	21,322	3,870	68	1,275	105,709

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Defense-Wide (Continued)</b>								
FY 2012								
Base .....		62,971	2,906	19,462	3,548	54	1,459	90,400
Overseas Contingency Ops <sup>20</sup> .....		10,578	4,006	194			369	15,147
Total FY 2012 Defense-Wide .....		73,549	6,912	19,656	3,548	54	1,828	105,547
FY 2013								
Base .....		59,689	4,558	17,382	3,242	41	1,600	86,512
Overseas Contingency Ops <sup>21</sup> .....		9,078	1,273	112				10,463
Hurricane Sandy <sup>22</sup> .....								
Total FY 2013 Defense-Wide .....		68,767	5,832	17,495	3,242	41	1,600	96,976
FY 2014								
Base .....		64,794	4,279	17,471	3,631	-42	1,544	91,676
Overseas Contingency Ops <sup>23</sup> .....		7,839	1,129	78				9,046
Iron Dome <sup>24</sup> .....			225					225
Total FY 2014 Defense-Wide .....		72,632	5,633	17,549	3,631	-42	1,544	100,947
FY 2015								
Base .....		65,292	4,478	17,363	2,166	-1	1,435	90,734
Overseas Contingency Ops <sup>25</sup> .....		6,634	1,500	199	51			8,384
Ebola Relief <sup>25</sup> .....			17	95				112
Total FY 2015 Defense-Wide .....		71,926	5,996	17,657	2,217	-1	1,435	99,230
FY 2016								
Base .....		64,607	5,347	18,897	2,244	-46	530	91,578
Overseas Contingency Ops <sup>26</sup> .....		7,726	1,191	188				9,105
Total FY 2016 Defense-Wide .....		72,333	6,539	19,085	2,244	-46	530	100,684
FY 2017								
Base .....		66,333	5,145	19,193	2,002	37	1,251	93,961
Overseas Contingency Ops <sup>27</sup> .....		9,238	1,786	463	5		378	11,869
Total FY 2017 Defense-Wide .....		75,571	6,931	19,655	2,007	37	1,629	105,831
FY 2018								
Base .....		69,280	5,580	22,476	2,985	63	2,020	102,403
Overseas Contingency Ops <sup>28</sup> .....		5,822	1,885	394	24			8,125
Missile Defeat <sup>29</sup> .....		27	1,242	1,010	200			2,479
Total FY 2018 Defense-Wide .....		75,129	8,707	23,880	3,209	63	2,020	113,008

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Defense-Wide (Continued)</b>								
FY 2019								
Base .....		69,933	8,119	24,231	2,758	45	1,353	106,439
Overseas Contingency Ops <sup>30</sup> .....		7,954	680	403	28			9,064
Disaster Relief/Border Security <sup>31</sup> .....								
Total FY 2019 Defense-Wide .....		77,887	8,800	24,634	2,785	45	1,353	115,503
FY 2020								
Base .....		71,418	5,051	25,883	2,531	61	1,291	106,235
Overseas Contingency Ops <sup>32</sup> .....		9,746	483	394	46			10,670
Coronavirus and Hurricane Relief <sup>33</sup> .....		4,108	1,002	298	77		565	6,051
Total FY 2020 Defense-Wide .....		85,273	6,536	26,576	2,655	61	1,856	122,955
FY 2021								
Base/War .....		82,071	7,461	25,810	2,186	61	1,096	118,684
Capitol Security/OAW <sup>34</sup> .....		500						500
Total FY 2021 Defense-Wide .....		82,571	7,461	25,810	2,186	61	1,096	119,184
FY 2022								
Base/War .....		84,861	8,530	29,447	2,603	56	1,463	126,960
Ukraine/OAW/Disaster/Red Hill <sup>35</sup> .....		18,568	634	174			1	19,376
Total FY 2022 Defense-Wide .....		103,428	9,164	29,620	2,603	56	1,464	146,336
FY 2023								
Base/War .....		92,882	8,590	34,982	3,294	57	1,483	141,288
Ukraine/Natural Disaster <sup>36</sup> .....		25,896	13	121				26,030
Total FY 2023 Defense-Wide .....		118,779	8,603	35,103	3,294	57	1,483	167,319
FY 2024								
Base/War .....		93,225	7,026	36,517	3,284	58	1,561	141,670
Total FY 2024 Defense-Wide .....		93,225	7,026	36,517	3,284	58	1,561	141,670

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)  
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**

**Endnotes**

1. Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States).
2. Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001).
3. Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002), 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States), and 107-38.
4. Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003).
5. \$25B appropriated in FY 2004 (Public Law 108-287: Title IX Bridge) was for FY 2005 war-related costs.
6. Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004).
7. Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005).
8. Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005).
9. Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006).
10. Public Laws 109-148 and 109-234.
11. Public Law 109-148.
12. Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007).
13. Public Laws 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), 110-252 (Supplemental Appropriations Act, 2008), and 110-92 (Joint Resolution).
14. Public Law 111-05 (The American Recovery and Reinvestment Act of 2009).
15. Public Law 110-252.
16. Public Law 111-032 (Supplemental Appropriations Act, 2009).
17. Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010).
18. Public Law 111-212.
19. Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011).
20. Public Law 112-74 (Consolidated Appropriations Act, 2012).
21. Public Law 113-6 (Consolidated and Further Continuing Appropriations Act, 2013). These figures include sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.
22. Public Law 113-2 (Disaster Relief Appropriations).
23. Public Law 113-76 (Consolidated Appropriations Act, 2014).
24. Public Law 113-145 (Emergency Supplemental Appropriations Resolution, 2014).
25. Public Law 113-235 (Consolidated and Further Continuing Appropriations Act, 2015).
26. Public Law 114-113 (Consolidated Appropriations Act, 2016).
27. Public Law 115-31 (Consolidated Appropriations Act, 2017).
28. Public Law 115-96 (Further Additional Continuing Appropriations Act, 2018).
29. Public Law 115-96, Division B (Missile Defeat and Defense Enhancements).

**Table 2-1: BASE BUDGET, WAR, AND SUPPLEMENTAL FUNDING (Continued)  
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**

**Endnotes (Continued)**

- 30. Public Laws 115-245 (Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019) and 115-244 (Energy and Water, Legislative Branch, and Military Construction and Veterans Affairs Appropriations Act, 2019).
- 31. Public Laws 116-20 (Additional Supplemental Appropriations for Disaster Relief Act, 2019) and 116-26 (Emergency Supplemental Appropriations for Humanitarian Assistance and Security at the Southern Border Act, 2019).
- 32. Public Laws 116-93 (Consolidated Appropriations Act, 2020) and 116-94 (Further Consolidated Appropriations Act, 2020).
- 33. Coronavirus relief funding from Public Laws 116-136 (CARES Act) and 116-127 (Families First Coronavirus Response Act); disaster relief for Hurricanes Michael and Florence from Public Laws 116-93 (Consolidated Appropriations Act, 2020) and 116-94 (Further Consolidated Appropriations Act, 2020).
- 34. Public Law 117-31 (Emergency Security Supplemental Appropriations Act, 2021): \$521M for Capitol Security and \$500M for Operation Allies Welcome (OAW).
- 35. Includes disaster relief (\$895M) and OAW funding from Public Law 117-43 (Extending Government Funding and Delivering Emergency Assistance Act). OAW funding from Public Law 117-70 (Further Extending Government Funding Act). Combined OAW funding is \$6.5B. Red Hill remediation funding (\$350M) from Public Law 117-86 (Further Additional Extending Government Funding Act). Ukraine security assistance funding (\$26.6B) is from Public Laws 117-103 (Consolidated Appropriations Act, 2022) and 117-128 (Additional Ukraine Supplemental Appropriations Act, 2022).
- 36. \$35.7B for Ukraine security assistance provided by Public Laws 117-180 (Continuing Appropriations and Ukraine Supplemental Appropriations Act, 2023) and 117-328 (Consolidated Appropriations Act, 2023). \$147M for natural disaster relief provided by Public Law 117-328.

# Chapter 3: Legislative Authorization

Authorization legislation provides the authority for an agency to carry out a particular activity. This legislation may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization. Table 3-1 provides a

reconciliation between the DoD budget authorization request, appropriation request, budget authority, and TOA. Table 3-2 presents military personnel end strength authorization data.

Tables		Page
3-1	FY 2024 Defense Budget – Reconciliation of Authorization, Appropriation, BA and TOA.....	40
3-2	Military Personnel Authorizations (FY 2022 to FY 2024).....	47

**Table 3-1: FY 2024 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA**  
(Dollars in Thousands)

Funding	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
<b>Department of Defense</b>				
Military Personnel (No MERHFC) .....	168,320,510	168,320,510	189,016,510	168,320,510
Operation and Maintenance .....	329,748,967	329,748,967	330,751,466	329,897,044
Procurement .....	170,048,790	170,048,790	170,347,790	170,048,790
RDT&E .....	144,979,625	144,979,625	145,790,625	144,979,625
Revolving and Management Funds .....	1,682,708	1,682,708	1,682,708	1,682,708
Department Of Defense (No MERHFC) .....	814,780,600	814,780,600	837,589,099	814,928,677
Medicare-Eligible Retiree Health Fund Contribution .....		10,553,456	10,553,456	10,553,456
Department Of Defense Plus MERHFC .....	814,780,600	825,334,056	848,142,555	825,482,133
Military Construction .....	10,678,935	14,734,193	14,734,193	14,734,193
Family Housing .....	382,378	1,940,751	1,940,751	1,940,751
Military Construction .....	11,061,313	16,674,944	16,674,944	16,674,944
Offsetting Receipts and Other .....			-1,380,143	
Total Department of Defense .....	825,841,913	842,009,000	863,437,356	842,157,077
<b>Department of Defense Reconciliation</b>				
Authorization Request .....	825,841,913			
Medicare-Eligible Retiree Health Fund Contribution <sup>1</sup> .....	+10,553,456			
Milcon/Fam Hsg Program Requiring Auth of Appn <sup>2</sup> .....	+3,637,510			
Milcon/Fam Hsg Funding for Previously Authorized Projects <sup>2</sup> .....	+4,009,462			
Authorized projects using future appropriations <sup>2</sup> .....	-2,033,341			
Subtotal .....	842,009,000			
Appropriation Request .....		842,009,000		
Concurrent Receipt Accrual Payment Mil Ret Fund <sup>3</sup> .....		+20,696,000		
Operation and Maintenance Accounts (less DHP) <sup>3</sup> .....		+1,002,499		
Procurement Accounts <sup>3</sup> .....		+299,000		
RDT&E Accounts <sup>3</sup> .....		+811,000		
Receipts, Trust Funds and Interfund Transactions <sup>3</sup> .....		-1,380,143		
Subtotal .....		863,437,356		
Budget Authority .....			863,437,356	
Concurrent Receipt Accrual Payment Mil Ret Fund <sup>3</sup> .....			-20,696,000	
Operation and Maintenance Accounts (less DHP) <sup>3</sup> .....			-1,041,422	
Defense Health Program <sup>4</sup> .....			+187,000	
Procurement Accounts <sup>3</sup> .....			-299,000	
RDT&E Accounts <sup>3</sup> .....			-811,000	
Receipts, Trust Funds and Interfund Transactions <sup>3</sup> .....			+1,380,143	
Subtotal .....			842,157,077	
Total Obligational Authority .....				842,157,077



**Table 3-1: FY 2024 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)**

(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
<b>Military Personnel</b>				
Military Personnel, Army .....		50,363,906	50,363,906	50,363,906
MERHFC, Army .....		2,846,715	2,846,715	2,846,715
Military Personnel, Navy .....		38,020,388	38,020,388	38,020,388
MERHFC, Navy .....		2,175,657	2,175,657	2,175,657
Military Personnel, Marine Corps .....		15,579,629	15,579,629	15,579,629
MERHFC, Marine Corps .....		1,102,935	1,102,935	1,102,935
Military Personnel, Air Force .....		36,766,530	36,766,530	36,766,530
MERHFC, Air Force .....		2,047,979	2,047,979	2,047,979
Military Personnel, Space Force .....		1,266,573	1,266,573	1,266,573
Reserve Personnel, Army .....		5,367,436	5,367,436	5,367,436
MERHFC, Army Reserve .....		502,581	502,581	502,581
Reserve Personnel, Navy .....		2,504,718	2,504,718	2,504,718
MERHFC, Navy Reserve .....		183,698	183,698	183,698
Reserve Personnel, Marine Corps .....		903,928	903,928	903,928
MERHFC, Marine Corps Reserve .....		94,316	94,316	94,316
Reserve Personnel, Air Force .....		2,471,408	2,471,408	2,471,408
MERHFC, Air Force Reserve .....		198,046	198,046	198,046
National Guard Personnel, Army .....		9,783,569	9,783,569	9,783,569
MERHFC, Army National Guard .....		971,647	971,647	971,647
National Guard Personnel, Air Force .....		5,292,425	5,292,425	5,292,425
MERHFC, Air National Guard .....		371,866	371,866	371,866
MERHFC, Space Force .....		58,016	58,016	58,016
Concurrent Receipt Accrual Payment Mil Ret Fund .....			20,696,000	
Total Military Personnel (No MERHFC) .....	168,320,510	168,320,510	189,016,510	168,320,510
Total Medicare-Eligible Retiree Health Fund Contr .....		10,553,456	10,553,456	10,553,456
Total Military Personnel Plus MERHFC .....	168,320,510	178,873,966	199,569,966	178,873,966
<b>Military Personnel Reconciliation</b>				
Authorization Request .....	168,320,510			
Medicare-Eligible Retiree Health Fund Contribution <sup>1</sup> .....	+10,553,456			
Subtotal .....	178,873,966			
Appropriation Request .....		178,873,966		
Concurrent Receipt Accrual Payment Mil Ret Fund <sup>3</sup> .....		+20,696,000		
Subtotal .....		199,569,966		
Budget Authority .....			199,569,966	
Concurrent Receipt Accrual Payment Mil Ret Fund <sup>3</sup> .....			-20,696,000	
Subtotal .....			178,873,966	
Total Obligational Authority .....				178,873,966

**Table 3-1: FY 2024 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)**  
(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
<b>Operation and Maintenance</b>				
Operation and Maintenance, Army .....	59,554,553	59,554,553	59,565,553	59,554,553
Operation and Maintenance, Navy .....	72,244,533	72,244,533	72,275,533	72,244,533
Operation and Maintenance, Marine Corps .....	10,281,913	10,281,913	10,282,913	10,281,913
Operation and Maintenance, Air Force .....	62,750,095	62,750,095	62,769,095	62,750,095
Operation and Maintenance, Space Force .....	5,017,468	5,017,468	5,017,468	5,017,468
Operation and Maintenance, Defense-Wide .....	52,767,563	52,767,563	52,795,563	52,767,563
Office of the Inspector General .....	525,365	525,365	525,365	525,365
Operation and Maintenance, Army Reserve .....	3,630,948	3,630,948	3,630,948	3,630,948
Operation and Maintenance, Navy Reserve .....	1,380,810	1,380,810	1,380,810	1,380,810
Operation and Maintenance, Marine Corps Reserve .....	329,395	329,395	329,395	329,395
Operation and Maintenance, Air Force Reserve .....	4,116,256	4,116,256	4,116,256	4,116,256
Operation and Maintenance, Army National Guard .....	8,683,104	8,683,104	8,683,104	8,683,104
Operation and Maintenance, Air National Guard .....	7,253,694	7,253,694	7,253,694	7,253,694
United States Court of Appeals for the Armed Forces .....	16,620	16,620	16,620	16,620
Drug Interdiction and Counter-drug Activities, Defense .....	886,426	886,426	886,426	886,426
Defense Health Program .....	38,226,960	38,226,960	38,226,960	38,413,960
Environmental Restoration, Army .....	198,760	198,760	198,760	198,760
Environmental Restoration, Navy .....	335,240	335,240	335,240	335,240
Environmental Restoration, Air Force .....	349,744	349,744	349,744	349,744
Environmental Restoration, Defense .....	8,965	8,965	8,965	8,965
Environmental Restoration, Formerly Used Defense Sites .....	232,806	232,806	232,806	232,806
Overseas Humanitarian, Disaster, and Civic Aid .....	114,900	114,900	114,900	114,900
Cooperative Threat Reduction Account .....	350,999	350,999	350,999	350,999
Counter-Islamic State of Iraq and Syria Train and Equip .....	397,950	397,950	397,950	397,950
Department of Defense Acquisition Workforce Development Fund .....	54,977	54,977	54,977	54,977
Burdensharing and Other Cooperative Activities .....			911,000	
Restoration of the Rocky Mountain Arsenal .....			1,499	
Disposal of Department of Defense Real Property .....	6,513	6,513	6,513	
Lease of Department of Defense Real Property .....	32,410	32,410	32,410	
<b>Total Operation and Maintenance .....</b>	<b>329,748,967</b>	<b>329,748,967</b>	<b>330,751,466</b>	<b>329,897,044</b>
<b>Operation and Maintenance Reconciliation</b>				
Authorization Request .....	329,748,967			
Appropriation Request .....	329,748,967	329,748,967		
Operation and Maintenance Accounts (less DHP) <sup>3</sup> .....		+1,002,499		
Subtotal .....		330,751,466		
Budget Authority .....			330,751,466	
Operation and Maintenance Accounts (less DHP) <sup>3</sup> .....			-1,041,422	
Defense Health Program <sup>4</sup> .....			+187,000	
Subtotal .....			329,897,044	
<b>Total Obligational Authority .....</b>				<b>329,897,044</b>

**Table 3-1: FY 2024 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)**  
(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
<b>Procurement</b>				
Aircraft Procurement, Army .....	3,012,440	3,012,440	3,020,440	3,012,440
Missile Procurement, Army .....	4,962,017	4,962,017	4,962,017	4,962,017
Procurement of Weapons and Tracked Combat Vehicles, Army .....	3,765,521	3,765,521	3,765,521	3,765,521
Procurement of Ammunition, Army .....	2,967,578	2,967,578	2,967,578	2,967,578
Other Procurement, Army .....	8,672,979	8,672,979	8,696,979	8,672,979
Aircraft Procurement, Navy .....	17,336,760	17,336,760	17,396,760	17,336,760
Weapons Procurement, Navy .....	6,876,385	6,876,385	6,889,385	6,876,385
Procurement of Ammunition, Navy and Marine Corps .....	1,293,273	1,293,273	1,293,273	1,293,273
Shipbuilding and Conversion, Navy .....	32,848,950	32,848,950	32,848,950	32,848,950
Other Procurement, Navy .....	14,535,257	14,535,257	14,672,257	14,535,257
Procurement, Marine Corps .....	3,979,212	3,979,212	4,007,212	3,979,212
Aircraft Procurement, Air Force .....	20,315,204	20,315,204	20,315,204	20,315,204
Missile Procurement, Air Force .....	5,530,446	5,530,446	5,530,446	5,530,446
Procurement of Ammunition, Air Force .....	703,158	703,158	703,158	703,158
Procurement, Space Force .....	4,714,294	4,714,294	4,714,294	4,714,294
Other Procurement, Air Force .....	30,417,892	30,417,892	30,446,892	30,417,892
Procurement, Defense-Wide .....	6,056,975	6,056,975	6,056,975	6,056,975
Defense Production Act Purchases .....	968,605	968,605	968,605	968,605
Chemical Agents and Munitions Destruction, Defense .....	1,091,844	1,091,844	1,091,844	1,091,844
Total Procurement .....	170,048,790	170,048,790	170,347,790	170,048,790
<b>Procurement Reconciliation</b>				
Authorization Request .....	170,048,790			
Appropriation Request .....		170,048,790		
Procurement Accounts <sup>3</sup> .....		+299,000		
Subtotal .....		170,347,790		
Budget Authority .....			170,347,790	
Procurement Accounts <sup>3</sup> .....			-299,000	
Subtotal .....			170,048,790	
Total Obligational Authority .....				170,048,790

**Table 3-1: FY 2024 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)**

(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
<b>RDT&amp;E</b>				
Research, Development, Test and Evaluation, Army .....	15,775,381	15,775,381	15,783,381	15,775,381
Research, Development, Test and Evaluation, Navy .....	26,922,225	26,922,225	27,071,225	26,922,225
Research, Development, Test and Evaluation, Air Force .....	46,565,356	46,565,356	46,736,356	46,565,356
Research, Development, Test, and Evaluation, Space Force .....	19,199,340	19,199,340	19,199,340	19,199,340
Research, Development, Test and Evaluation, Defense-Wide .....	36,185,834	36,185,834	36,267,834	36,185,834
Creating Helpful Incentives to Produce Semi-Conductors (CHIPS) .....			400,000	
Operational Test and Evaluation, Defense .....	331,489	331,489	331,489	331,489
Contributions Renewable Energy Impact Assessments & Mitigation .....			1,000	
Total RDT&E .....	144,979,625	144,979,625	145,790,625	144,979,625
<b>RDT&amp;E Reconciliation</b>				
Authorization Request .....	144,979,625			
Appropriation Request .....		144,979,625		
RDT&E Accounts <sup>3</sup> .....		+811,000		
Subtotal .....		145,790,625		
Budget Authority .....			145,790,625	
RDT&E Accounts <sup>3</sup> .....			-811,000	
Subtotal .....			144,979,625	
Total Obligational Authority .....				144,979,625
<b>Military Construction</b>				
Military Construction, Army .....	1,063,400	1,470,555	1,470,555	1,470,555
Military Construction, Navy and Marine Corps .....	3,611,495	6,022,187	6,022,187	6,022,187
Military Construction, Air Force .....	1,644,000	2,605,314	2,605,314	2,605,314
Military Construction, Defense-Wide .....	2,979,083	2,984,682	2,984,682	2,984,682
North Atlantic Treaty Organization Security Investment Program .....	293,434	293,434	293,434	293,434
Military Construction, Army National Guard .....	242,900	340,186	340,186	340,186
Military Construction, Air National Guard .....	80,000	178,722	178,722	178,722
Military Construction, Army Reserve .....	69,000	107,076	107,076	107,076
Military Construction, Navy Reserve .....	36,949	51,291	51,291	51,291
Military Construction, Air Force Reserve .....	269,500	291,572	291,572	291,572
Department of Defense Base Closure Account - Army .....	150,640	150,640	150,640	150,640
Department of Defense Base Closure Account - Navy .....	108,818	108,818	108,818	108,818
Department of Defense Base Closure Account - Air Force .....	123,990	123,990	123,990	123,990
Department of Defense Base Closure Account - Defense-Wide .....	5,726	5,726	5,726	5,726
Total Military Construction .....	10,678,935	14,734,193	14,734,193	14,734,193
<b>Military Construction Reconciliation</b>				
Authorization Request .....	10,678,935			
Military Construction Accounts <sup>2</sup> .....	+4,055,258			
Subtotal .....	14,734,193			
Appropriation Request .....		14,734,193		
Budget Authority .....			14,734,193	
Total Obligational Authority .....				14,734,193

**Table 3-1: FY 2024 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)**

(Dollars in Thousands)

Appropriation Account	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority
<b>Family Housing</b>				
Family Housing Construction, Army .....	177,346	304,895	304,895	304,895
Family Housing Operation and Maintenance, Army .....		385,485	385,485	385,485
Family Housing Construction, Navy and Marine Corps .....	205,032	277,142	277,142	277,142
Family Housing Operation and Maintenance, Navy and MC .....		363,854	363,854	363,854
Family Housing Construction, Air Force .....		237,097	237,097	237,097
Family Housing Operation and Maintenance, Air Force .....		314,386	314,386	314,386
Family Housing Operation and Maintenance, Defense-Wide .....		50,785	50,785	50,785
Department of Defense Family Housing Improvement Fund .....		6,611	6,611	6,611
Military Unaccompanied Housing Improvement Fund .....		496	496	496
Total Family Housing .....	382,378	1,940,751	1,940,751	1,940,751
<b>Family Housing Reconciliation</b>				
Authorization Request .....	382,378			
Family Housing Accounts <sup>2</sup> .....	+1,558,373			
Subtotal .....	1,940,751			
Appropriation Request .....		1,940,751		
Budget Authority .....			1,940,751	
Total Obligational Authority .....				1,940,751
<b>Revolving and Management Funds</b>				
National Defense Stockpile Transaction Fund .....	7,629	7,629	7,629	7,629
Working Capital Fund, Army .....	29,213	29,213	29,213	29,213
Working Capital Fund, Air Force .....	83,587	83,587	83,587	83,587
Working Capital Fund, Defense-Wide .....	114,667	114,667	114,667	114,667
Working Capital Fund, DECA .....	1,447,612	1,447,612	1,447,612	1,447,612
Total Revolving and Management Funds .....	1,682,708	1,682,708	1,682,708	1,682,708
<b>Revolving and Mgmt Funds Reconciliation</b>				
Authorization Request .....	1,682,708			
Appropriation Request .....		1,682,708		
Budget Authority .....			1,682,708	
Total Obligational Authority .....				1,682,708

**Table 3-1: FY 2024 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)**

**Endnotes**

- 1. The Medicare-Eligible Retiree Health Fund Contribution accounts are not part of the annual authorization request.
- 2. Military construction and family housing authorization and appropriation request levels differ due to variances in funding phases. For example, a project may have been authorized in a previous year, but an appropriation might be required in a subsequent year to continue funding on that project.
- 3. Mandatory budget authority that is not reported in the Total Obligational Authority (TOA), as well as funding transfers only reported in budget authority. RDT&E reports the "Creating Helpful Incentives to Produce Semi-Conductors (CHIPS)" and "Contributions for Renewable Energy Impact Assessments & Mitigation" accounts in budget authority only.
- 4. Differences in the way transfers to other agencies are reported.

**Table 3-2: MILITARY PERSONNEL AUTHORIZATIONS**  
(End Strength)

	FY 2022	FY 2023 <sup>1</sup>	FY 2024
<b>Active Military Personnel<sup>2</sup></b>			
Authorization Request .....	1,346,400	1,328,300	1,305,400
Enacted Authorization .....	1,348,040	1,316,944	
Current Estimate			
Army .....	465,625	452,000	452,000
Navy .....	344,441	354,000	347,000
Marine Corps .....	174,577	177,000	172,300
Air Force .....	324,363	325,344	324,700
Space Force .....	8,061	8,600	9,400
Total Active Military .....	1,317,067	1,316,944	1,305,400
<b>Selected Reserve Personnel</b>			
Authorization Request .....	799,500	794,600	768,600
Enacted Authorization .....	799,500	770,400	
Current Estimate			
Army			
Army Reserve .....	176,171	177,000	174,800
Army National Guard .....	329,705	325,000	325,000
Total Army .....	505,876	502,000	499,800
Navy .....	55,224	57,000	57,200
Marine Corps .....	32,599	33,000	33,600
Air Force			
Air Force Reserve .....	68,048	70,000	69,600
Air National Guard .....	104,984	108,400	108,400
Total Air Force .....	173,032	178,400	178,000
Total Selected Reserve .....	766,731	770,400	768,600
<b>Total Current Estimate of Military Personnel Authorizations .....</b>	<b>2,083,798</b>	<b>2,087,344</b>	<b>2,074,000</b>

1. Reflects enacted amounts.

2. Does not include full-time Guard or Reserve end strength.

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# Chapter 4: Chronology

Chronologies are important because of the scorekeeping provisions of the Congressional Budget and Impoundment Act. Table 4-1 provides a chronology of FY 2022 National Defense budget authority, beginning with the FY 2022 budget request submitted to Congress. Then the table shows congressional action resulting in the FY 2022 column of the FY 2023 budget submitted to Congress. Finally, further appropriations, rescissions, transfers and other

adjustments are shown, resulting in the FY 2022 column of the FY 2024 budget request submitted to Congress. Similarly, Table 4-2 provides a chronology of FY 2023 National Defense budget authority, beginning with the FY 2023 budget request submitted to Congress, and ends with the FY 2023 column of the FY 2024 budget request.

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4-2	FY 2023 National Defense Budget Authority Chronology.....	52

**Table 4-1: FY 2022 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY**

(Dollars in Millions)

Function and Subfunction	Occurred in 2021						In 2022
	FY22 Column of FY22 Budget	Transfers	Rescissions	FFRDC	Appropriation/ Unob Balances Reduced	Other Action	FY22 Column of FY23 Budget <sup>1</sup>
<b>051 - Department of Defense</b>							
Department of Defense Bill .....	695,815	-152	-3,306	-64		+25,747	718,040
Military Construction Bill .....	9,847		-131			+5,184	14,900
Subtotal Bills .....	705,662	-152	-3,437	-64		+30,931	732,940
Med-Eligible Ret Health Fund Contr .....	9,337					-1	9,336
Offsetting Receipts, Trust Funds, Interfund .....	-1,085					-454	-1,539
Other Mandatory Funding .....	13,964	+400			-957	-1,534	11,873
Subtotal Dept of Defense .....	727,880	+248	-3,437	-64	-957	+28,940	752,610
Department of Defense Bill (Supplemental) .....						+14,285	14,285
Military Construction Bill (Supplemental) .....							
051 - Total Dept of Defense (DoD Record) .....	727,880	+248	-3,437	-64	-957	+43,225	766,895
Scoring and Rounding .....	13					-39,906	-39,893
051 - Total Dept of Defense (OMB Record) <sup>2</sup> .....	727,893	+248	-3,437	-64	-957	+3,319	727,002
<b>053 - Atomic Energy Defense Activities<sup>2</sup></b> .....	29,881					-390	29,491
<b>054 - Defense-Related Activities<sup>2</sup></b> .....	10,507					-394	10,113
<b>050 - Total National Defense<sup>2</sup></b> .....	768,281	+248	-3,437	-64	-957	+2,535	766,606

1. In the FY 2023 budget request, FY 2022 reflected enacted amounts. However, OMB reported annualized continuing appropriations funding for FY 2022.

2. From OMB's FY 2022 PB and FY 2023 PB Historical Table titled "Budget Authority by Function and Subfunction."

**Table 4-1: FY 2022 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY (Continued)**

(Dollars in Millions)

Function and Subfunction	Occurred in 2022							In 2023
	FY22 Column of FY23 Budget <sup>1</sup>	Transfers	Contract Authority	Spd Auth from Offsetting Collections	Appropriation/ Unob Balances Reduced	Appropriation Precluded from Obligation	Other Action	FY22 Column of FY24 Budget
<b>051 - Department of Defense</b>								
Department of Defense Bill .....	718,040	-33						718,007
Military Construction Bill .....	14,900						+1	14,901
Subtotal Bills .....	732,940	-33					+1	732,908
Med-Eligible Ret Health Fund Contr .....	9,336							9,336
Offsetting Receipts, Trust Funds, Interfund .....	-1,539				-1	-2	+226	-1,316
Other Mandatory Funding .....	11,873	+112	+81,232	-73,137	-26		+360	20,414
Subtotal Dept of Defense .....	752,610	+79	+81,232	-73,137	-27	-2	+586	761,341
Department of Defense Bill (Supplemental) .....	14,285						+20,104	34,389
Military Construction Bill (Supplemental) .....								
051 - Total Dept of Defense (DoD Record) .....	766,895	+79	+81,232	-73,137	-27	-2	+20,690	795,730
Scoring and Rounding .....	-39,893						+39,894	1
051 - Total Dept of Defense (OMB Record) <sup>2</sup> .....	727,002	+79	+81,232	-73,137	-27	-2	+60,584	795,731
<b>053 - Atomic Energy Defense Activities<sup>2</sup></b> .....	29,491						+2,466	31,957
<b>054 - Defense-Related Activities<sup>2</sup></b> .....	10,113						+1,013	11,126
<b>050 - Total National Defense<sup>2</sup></b> .....	766,606	+79	+81,232	-73,137	-27	-2	+64,063	838,814

1. In the FY 2023 budget request, FY 2022 reflected enacted amounts. However, OMB reported annualized continuing appropriations funding for FY 2022.

2. From OMB's FY 2023 PB and FY 2024 PB Historical Table titled "Budget Authority by Function and Subfunction."

**Table 4-2: FY 2023 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY**

(Dollars in Millions)

Function and Subfunction	Occurred in 2022					In 2023
	FY23 Column of FY23 Budget	Transfers	Rescissions	Appropriation/ Unob Balances Reduced	Other Action	FY23 Column of FY24 Budget
<b>051 - Department of Defense</b>						
Department of Defense Bill .....	751,101	-183	-1,084		+37,413	787,247
Military Construction Bill .....	12,154				+6,846	19,000
Subtotal Bills .....	763,255	-183	-1,084		+44,259	806,247
Med-Eligible Ret Health Fund Contr .....	9,744				+1	9,745
Offsetting Receipts, Trust Funds, Interfund .....	-1,427				+217	-1,210
Other Mandatory Funding .....	12,465	+610		-961	+432	12,546
Subtotal Dept of Defense .....	784,038	+427	-1,084	-961	+44,908	827,328
Department of Defense Bill (Supplemental) .....					+35,784	35,784
Military Construction Bill (Supplemental) .....					+41	41
051 - Total Dept of Defense (DoD Record) .....	784,038	+427	-1,084	-961	+80,733	863,153
Scoring and Rounding .....	6				-2,983	-2,977
051 - Total Dept of Defense (OMB Record)* .....	784,044	+427	-1,084	-961	+77,750	860,176
<b>053 - Atomic Energy Defense Activities*</b> .....	31,825				+1,903	33,728
<b>054 - Defense-Related Activities*</b> .....	11,141				+413	11,554
<b>050 - Total National Defense*</b> .....	827,010	+427	-1,084	-961	+80,066	905,458

\* From OMB's FY 2023 PB and FY 2024 PB Historical Table titled "Budget Authority by Function and Subfunction."

# Chapter 5: Treatment of Inflation

Inflation is change in the general level of prices in the economy. Prices do not always rise or change evenly. Some prices may be constant, and others may be falling. Prices of some commodities rise faster than others due to differences in the magnitude and direction of changes in supply and demand in various markets. Chapter 5 provides the standard economic factors for calculating the effects of changes in prices. The constant dollars in this book come from applying the inflation indices in this chapter to DoD current dollars. The Department's outlay deflators for non-pay, non-fuel purchases (as seen in Tables 5-8 and 5-9) are provided by OMB. They are based on the Gross Domestic Product inflation index, and medical prices in the Consumer Price Index for All Urban

Consumers (CPI-U, Medical). Table 5-11 contains outlay rates used in developing outyear inflation factors, for estimating future costs of non-pay, non-fuel Defense purchases. (These rates do not account for any lapses in accounts.) Deflators for non-pay, non-fuel budget authority and TOA (Tables 5-4 through 5-7) are created by applying these purchases outlay rates (Table 5-11) to the outlay deflators published in Tables 5-8 and 5-9; weighted by the respective Defense BA and TOA dollars. For fuel, historical inflation rates are based on the change in the cost per barrel paid by the customer to the stock fund. To see that inflation profiles are often revised many times before becoming actual, Table 5-10 displays the chronology of selected profiles.

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**Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES**  
(Base Year = 2024)

Fiscal Year	Gross Domestic Product <sup>1</sup>	Consumer Price Index (CPI-W) <sup>2</sup>	Dept of Defense Non-Pay	Dept of Defense Purchases <sup>3</sup>	Total Department of Defense
1970 .....	15.72	12.56	13.98	14.53	11.63
1971 .....	16.52	13.20	14.78	15.31	12.37
1972 .....	17.31	13.68	15.55	16.28	13.53
1973 .....	18.05	14.24	16.80	17.58	14.73
1974 .....	19.34	15.51	18.55	19.47	16.05
1975 .....	21.34	17.22	20.42	21.87	17.49
1976 .....	22.83	18.43	22.72	24.06	19.23
1977 .....	24.48	19.85	23.82	25.02	20.59
1978 .....	26.13	21.24	25.94	27.22	22.27
1979 .....	28.24	23.45	28.43	29.94	24.07
1980 .....	30.70	26.61	32.53	32.85	26.92
1981 .....	33.71	29.57	35.45	35.56	30.19
1982 .....	36.05	31.69	37.72	37.69	32.81
1983 .....	37.62	32.75	38.97	39.31	34.37
1984 .....	38.97	33.84	39.95	40.65	35.57
1985 .....	40.27	35.07	41.07	41.91	36.98
1986 .....	41.18	35.84	42.00	43.19	37.74
1987 .....	42.10	36.80	43.06	44.53	38.69
1988 .....	43.46	38.32	44.40	46.18	40.10
1989 .....	45.22	40.15	45.95	47.95	41.59
1990 .....	46.88	42.08	47.42	49.68	42.76
1991 .....	48.55	44.15	49.71	51.29	44.33
1992 .....	49.77	45.37	50.58	52.49	45.56
1993 .....	50.94	46.69	49.42	53.59	45.82
1994 .....	52.05	47.88	50.29	54.60	46.76
1995 .....	53.15	49.26	51.19	55.58	47.80
1996 .....	54.15	50.63	52.23	56.47	48.89
1997 .....	55.11	51.96	53.18	57.20	50.08
1998 .....	55.80	52.68	54.21	57.74	51.49
1999 .....	56.49	53.68	55.10	58.45	52.87
2000 .....	57.67	55.12	55.60	59.34	54.17
2001 .....	59.07	56.44	57.25	60.25	55.99
2002 .....	60.00	57.14	57.71	61.00	57.34
2003 .....	61.15	58.45	59.25	62.05	59.20
2004 .....	62.64	59.73	60.98	63.56	61.08

1. From OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables), rebaselined to FY 2024.

2. Consumer Price Index for Urban Wage Earners and Clerical Workers, calculated from OMB's Economic Assumptions for the 2024 Budget.

3. Excludes pay, fuel, and medical factors.

**Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES (Continued)**  
(Base Year = 2024)

Fiscal Year	Gross Domestic Product <sup>1</sup>	Consumer Price Index (CPI-W) <sup>2</sup>	Dept of Defense Non-Pay	Dept of Defense Purchases <sup>3</sup>	Total Department of Defense
2005 .....	64.54	61.75	63.54	65.34	63.55
2006 .....	66.64	64.10	65.65	67.09	65.65
2007 .....	68.47	65.51	67.38	68.61	67.35
2008 .....	69.90	68.65	69.20	69.82	69.29
2009 .....	70.61	68.12	69.79	70.79	70.38
2010 .....	71.22	69.59	71.28	71.79	71.98
2011 .....	72.66	71.70	72.86	73.08	73.46
2012 .....	73.99	73.56	74.22	74.27	74.70
2013 .....	75.35	74.73	75.60	75.37	75.99
2014 .....	76.80	75.86	76.59	76.41	76.90
2015 .....	77.68	75.71	77.51	77.43	77.78
2016 .....	78.33	76.16	78.23	78.68	78.57
2017 .....	79.73	77.67	79.91	80.28	80.19
2018 .....	81.60	79.61	81.84	82.08	82.06
2019 .....	83.20	80.90	83.96	83.95	84.12
2020 .....	84.31	82.03	86.29	86.35	86.47
2021 .....	87.14	85.07	89.51	90.14	89.39
2022 .....	93.18	92.38	94.40	94.67	93.63
2023 .....	97.69	97.47	97.87	97.82	97.19
2024 .....	100.00	100.00	100.00	100.00	100.00
2025 .....	102.12	102.30	102.16	102.10	102.41
2026 .....	104.25	104.65	104.43	104.24	104.72
2027 .....	106.45	107.06	106.73	106.43	107.07
2028 .....	108.68	109.52	109.08	108.67	109.46

1. From OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables), rebaselined to FY 2024.

2. Consumer Price Index for Urban Wage Earners and Clerical Workers, calculated from OMB's Economic Assumptions for the 2024 Budget.

3. Excludes pay, fuel, and medical factors.

**Table 5-2: PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS**

(Percent Change)							
Rate Type	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Pay Raise Rates*</b>							
Military Pay Raise .....	2.7	4.6	5.2	2.6	2.6	2.6	2.6
Civilian Pay Raise .....	2.7	4.6	5.2	2.1	2.1	2.1	2.1
<b>Purchases Inflation Rates</b>							
Fuel .....	30.0	18.3	-9.7	-1.4	2.3	1.1	0.6
Defense Health Program .....	3.4	5.7	4.1	4.0	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases .....	6.9	4.8	2.4	2.1	2.1	2.1	2.1
(Excludes Pay, Fuel and Medical)							
<b>Total Department of Defense Outlays .....</b>	<b>5.8</b>	<b>4.8</b>	<b>3.1</b>	<b>2.4</b>	<b>2.3</b>	<b>2.2</b>	<b>2.2</b>

\* Pay raises for military and General Schedule civilian employees are effective January 1 of each year.



**Table 5-3: PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY**

(Percent Change)							
Rate Type	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Pay Raise Rates*</b>							
Military Pay Raise .....	2.7	4.6	5.2	2.6	2.6	2.6	2.6
Civilian Pay Raise .....	2.7	4.6	5.2	2.1	2.1	2.1	2.1
<b>Purchases Inflation Rates</b>							
Fuel .....	30.0	18.3	-9.7	-1.4	2.3	1.1	0.6
Defense Health Program .....	3.9	5.2	4.1	4.0	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases .....	5.0	3.3	2.2	2.1	2.1	2.1	2.1
(Excludes Pay, Fuel and Medical)							
<b>Total Department of Defense Budget Authority .....</b>	<b>4.7</b>	<b>3.8</b>	<b>2.9</b>	<b>2.4</b>	<b>2.3</b>	<b>2.2</b>	<b>2.2</b>

\* Pay raises for military and General Schedule civilian employees are effective January 1 of each year.

**Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE**

(Base Year = 2024)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Total DoD Excluding DHP	Total Department of Defense
1970 .....	9.32	11.43	12.10	14.12	14.60	15.78	14.14		11.68	11.68
1971 .....	9.97	12.15	12.86	15.00	15.37	17.36	15.11		12.43	12.43
1972 .....	11.34	12.79	13.54	16.12	16.20	18.81	15.82		13.57	13.57
1973 .....	12.59	13.74	14.54	17.49	17.32	21.06	16.52		14.77	14.77
1974 .....	13.42	15.25	16.14	19.26	19.06	23.54	17.62		16.09	16.09
1975 .....	14.41	16.44	17.40	21.50	21.00	25.67	19.91		17.51	17.51
1976 .....	15.25	18.13	19.20	23.79	23.23	27.41	21.45	22.29	19.23	19.23
1977 .....	16.06	19.53	20.68	24.64	24.44	27.95	23.28	24.11	20.57	20.57
1978 .....	17.15	21.25	22.50	27.01	26.56	29.99	24.93	25.82	22.30	22.30
1979 .....	18.20	22.52	23.86	29.91	29.55	32.53	28.05	28.17	24.06	24.06
1980 .....	19.65	26.44	28.00	32.87	32.27	34.16	32.53		26.90	26.90
1981 .....	22.51	29.35	31.09	35.59	34.95	36.17	35.52	34.46	30.12	30.12
1982 .....	25.80	30.91	32.74	37.77	36.81	37.67	38.15	37.08	32.75	32.75
1983 .....	27.01	31.84	33.71	39.52	38.24	38.56	38.78	38.57	34.29	34.29
1984 .....	28.26	32.41	34.31	40.87	39.64	39.92	39.78	40.03	35.52	35.52
1985 .....	31.24	33.35	35.32	42.13	40.87	41.39	41.02	41.39	36.82	36.82
1986 .....	32.42	33.58	35.58	43.47	41.97	42.59	42.07	42.55	37.68	37.68
1987 .....	33.29	34.82	36.88	44.97	43.34	44.17	43.55	43.72	38.76	38.76
1988 .....	34.60	36.04	38.18	46.69	45.09	46.04	45.18	45.05	40.17	40.17
1989 .....	35.73	37.66	39.91	48.38	46.96	47.67	46.88	46.98	41.60	41.60
1990 .....	36.31	38.94	41.27	49.96	48.73	48.97	48.52	48.83	42.72	42.72
1991 .....	38.30	42.80	45.34	51.32	50.37	50.36	50.49	50.93	44.97	44.97
1992 .....	39.21	42.80	45.33	52.47	51.73	51.48	51.63	50.81	45.63	45.63
1993 .....	40.98	43.61	46.18	53.49	52.51	52.38	52.71	51.97	46.83	45.87
1994 .....	41.98	44.74	47.42	54.46	53.56	53.68	53.82	51.49	47.77	46.75
1995 .....	43.03	45.95	48.54	55.32	54.66	54.59	54.64	50.89	48.76	47.75
1996 .....	43.98	47.09	49.70	56.08	55.70	55.57	55.69	52.50	49.90	48.90
1997 .....	45.33	48.22	50.92	56.75	56.49	56.07	56.45	54.34	51.02	50.00
1998 .....	47.36	49.83	52.53	57.39	57.18	56.71	57.06	54.94	52.54	51.50
1999 .....	48.83	51.07	53.63	58.19	57.90	57.63	57.84	58.55	53.75	52.75
2000 .....	51.19	51.91	54.71	59.05	58.98	58.56	58.62	59.53	55.25	54.13
2001 .....	52.96	54.53	57.38	59.95	59.94	59.63	59.70	60.45	57.09	55.96
2002 .....	56.01	55.55	58.44	60.97	60.82	60.96	60.51	61.13	58.66	57.44
2003 .....	57.73	57.67	59.48	62.27	61.98	62.47	61.58	62.01	59.94	59.18
2004 .....	59.46	59.71	61.59	63.85	63.58	64.15	63.21	63.34	61.78	61.02

**Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE (Continued)**  
(Base Year = 2024)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Total DoD Excluding DHP	Total Department of Defense
2005 .....	61.42	63.32	65.12	65.52	65.44	65.71	65.42	65.16	64.29	63.62
2006 .....	63.48	65.64	67.44	67.08	67.28	67.13	66.99	67.00	66.32	65.66
2007 .....	65.20	67.43	68.99	68.42	68.84	68.28	68.27	68.72	67.93	67.36
2008 .....	67.36	69.88	71.23	69.50	70.28	69.34	69.85	70.12	69.73	69.29
2009 .....	69.56	70.47	71.50	70.50	71.29	70.52	70.70	70.94	70.76	70.38
2010 .....	71.50	72.37	73.19	71.60	72.30	71.31	72.00	71.95	72.28	71.97
2011 .....	72.83	74.08	74.85	72.79	73.71	72.60	73.34	73.17	73.75	73.47
2012 .....	74.14	75.35	76.07	73.90	74.84	73.68	74.54	74.42	74.96	74.70
2013 .....	75.49	76.76	77.48	74.95	75.81	74.88	75.84	75.57	76.21	75.97
2014 .....	76.52	77.52	78.17	76.03	76.76	76.04	76.95	76.64	77.12	76.90
2015 .....	77.38	78.25	78.74	77.23	77.72	77.51	77.97	77.62	77.94	77.77
2016 .....	78.42	78.45	78.60	78.70	78.93	79.13	78.86	78.73	78.63	78.56
2017 .....	79.92	80.09	80.17	80.46	80.53	81.12	80.48	80.23	80.23	80.20
2018 .....	81.71	81.94	82.05	82.46	82.18	83.42	82.41	81.94	82.11	82.06
2019 .....	83.64	84.08	84.19	84.86	83.81	86.23	84.84	83.44	84.19	84.14
2020 .....	85.87	86.16	86.13	87.90	86.23	89.77	87.16	85.00	86.53	86.53
2021 .....	88.51	88.61	88.67	91.65	89.98	92.95	90.20	88.35	89.50	89.44
2022 .....	91.92	93.43	93.72	95.24	94.27	95.75	94.46	93.30	93.75	93.63
2023 .....	95.86	97.33	97.50	97.88	97.55	97.90	97.65	96.68	97.24	97.18
2024 .....	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2025 .....	103.04	102.33	102.21	102.10	102.20	102.11	102.18	102.56	102.38	102.42
2026 .....	105.72	104.60	104.36	104.24	104.35	104.26	104.34	104.73	104.65	104.73
2027 .....	108.48	106.87	106.52	106.43	106.54	106.45	106.52	106.94	106.96	107.08
2028 .....	111.31	109.18	108.71	108.67	108.78	108.68	108.75	109.19	109.32	109.48

**Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY**

(Base Year = 2024)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & DHP	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
1970 .....	11.59	8.56	11.44		7.92			15.09	14.12	14.28	15.42	16.13	14.55	14.02	14.02	11.68
1971 .....	12.60	9.26	12.66		8.28			15.76	14.68	15.15	16.13	17.22	15.33	14.81	14.81	12.43
1972 .....	13.64	10.78	13.50		8.60			16.37	15.49	16.25	16.91	18.25	16.27	15.57	15.57	13.57
1973 .....	14.47	12.10	14.32		8.95			17.09	16.80	17.66	18.05	19.77	17.57	16.82	16.82	14.77
1974 .....	15.75	12.92	15.70		9.48			18.28	19.22	19.45	19.93	21.56	19.50	18.59	18.59	16.09
1975 .....	17.03	13.76	17.92		10.91			20.86	21.87	21.64	22.15	24.08	21.87	20.43	20.43	17.51
1976 .....	18.42	14.48	19.90		11.73			22.59	23.95	23.92	24.48	26.06	24.04	22.70	22.70	19.23
1977 .....	20.03	15.30	21.07		12.69			24.25	25.07	24.76	25.48	27.11	25.03	23.82	23.82	20.57
1978 .....	21.64	16.36	22.66		13.59			26.03	27.15	27.15	27.63	28.91	27.23	25.97	25.97	22.30
1979 .....	22.91	17.32	24.53		15.71			28.44	29.79	29.91	30.32	31.32	29.94	28.43	28.43	24.06
1980 .....	24.48	18.55	27.49		29.61			31.46	32.74	32.87	33.22	33.77	32.85	32.53	32.53	26.90
1981 .....	26.62	21.16	30.57		34.20			34.68	35.52	35.59	35.80	36.18	35.57	35.46	35.46	30.12
1982 .....	27.32	24.59	32.58		38.04			37.17	37.54	37.77	37.68	38.20	37.70	37.72	37.72	32.75
1983 .....	28.80	25.71	34.47		34.03			38.64	38.97	39.52	39.09	39.69	39.29	38.94	38.94	34.29
1984 .....	29.97	26.96	35.64		29.33			40.09	40.34	40.87	40.45	41.02	40.65	39.93	39.93	35.52
1985 .....	30.99	28.36			27.20			41.43	41.60	42.13	41.70	42.38	41.91	41.02	41.02	36.82
1986 .....	31.67	29.58			23.57			42.58	42.78	43.47	42.89	43.75	43.17	41.97	41.97	37.68
1987 .....	33.64	30.24			21.64			43.75	44.07	44.97	44.21	45.19	44.55	43.10	43.10	38.76
1988 .....	35.77	31.73			18.14			45.12	45.65	46.69	45.83	46.79	46.18	44.44	44.44	40.17
1989 .....	38.02	32.87			18.16			47.01	47.54	48.38	47.70	48.43	47.95	45.96	45.96	41.60
1990 .....	39.88	34.67			16.20			48.95	49.43	49.96	49.56	49.83	49.68	47.39	47.39	42.72
1991 .....	41.47	36.34			30.33			50.98	51.18	51.32	51.22	51.23	51.22	49.91	49.91	44.97
1992 .....	43.20	37.61			20.23			52.47	52.52	52.47	52.52	52.40	52.49	50.62	50.62	45.63
1993 .....	44.85	39.46			20.51	29.55	27.52	53.71	53.67	53.49	53.63	53.48	53.59	49.47	51.60	45.87
1994 .....	45.99	40.48			23.40	30.49	28.26	54.77	54.71	54.46	54.66	54.40	54.60	50.28	52.59	46.75
1995 .....	47.12	41.49			20.50	31.68	29.53	55.82	55.73	55.32	55.68	55.37	55.57	51.14	53.40	47.75
1996 .....	48.25	42.49			21.65	32.93	30.73	56.92	56.72	56.08	56.62	56.23	56.47	52.24	54.44	48.90
1997 .....	49.70	43.76			21.93	33.87	31.65	57.87	57.46	56.75	57.30	56.81	57.18	53.11	55.31	50.00
1998 .....	51.09	44.99			26.25	34.95	32.66	58.29	57.93	57.39	57.80	57.44	57.75	54.23	56.25	51.50
1999 .....	52.93	46.61			23.94	36.02	33.83	58.79	58.58	58.19	58.51	58.21	58.45	54.98	56.83	52.75
2000 .....	55.47	48.84			17.88	37.24	35.21	59.65	59.47	59.05	59.42	59.02	59.33	55.58	57.51	54.13
2001 .....	57.52	50.65			29.13	38.84	36.90	60.71	60.39	59.95	60.22	59.98	60.24	57.23	59.09	55.96
2002 .....	60.17	54.15			28.84	41.10	39.40	61.21	61.02	60.97	60.92	61.02	61.01	57.84	59.71	57.44
2003 .....	62.64	56.69		49.50	24.23	44.04	42.07	61.89	61.96	62.27	62.00	62.35	62.06	59.22	60.62	59.18
2004 .....	65.20	59.04		51.58	26.25	46.85	44.87	63.19	63.46	63.85	63.55	63.92	63.57	60.90	62.32	61.02

**Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY (Continued)**  
(Base Year = 2024)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & DHP	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005 .....	67.49	61.11		53.75	50.19	49.91	47.84	64.98	65.27	65.52	65.36	65.50	65.34	63.64	64.96	63.62
2006 .....	69.58	63.00		55.95	61.72	52.93	50.99	66.96	67.11	67.08	67.14	66.94	67.08	65.67	66.94	65.66
2007 .....	71.11	64.70		58.25	62.59	56.08	54.36	68.75	68.73	68.42	68.70	68.18	68.61	67.40	68.47	67.36
2008 .....	73.60	66.97		60.75	84.56	59.58	57.77	70.33	70.03	69.50	69.92	69.23	69.82	69.20	70.04	69.29
2009 .....	76.47	69.58		62.58	58.18	62.82	61.19	71.32	70.94	70.50	70.82	70.33	70.79	69.80	70.49	70.38
2010 .....	78.00	71.95		64.77	72.89	65.97	64.51	71.99	71.90	71.60	71.85	71.32	71.79	71.27	71.81	71.97
2011 .....	78.39	73.31		66.71	90.54	68.10	66.50	73.42	73.24	72.79	73.16	72.44	73.08	72.87	73.41	73.47
2012 .....	78.39	74.49		69.11	93.34	70.07	68.73	74.71	74.43	73.90	74.34	73.46	74.26	74.22	74.72	74.70
2013 .....	78.62	75.75		71.05	101.18	71.92	70.59	75.83	75.52	74.94	75.42	74.71	75.35	75.58	76.04	75.97
2014 .....	79.17	76.66		72.68	98.25	73.26	72.31	76.93	76.54	76.03	76.41	75.87	76.40	76.59	77.00	76.90
2015 .....	79.96	77.43		74.57	92.45	75.15	74.33	77.79	77.48	77.23	77.39	77.27	77.42	77.50	77.80	77.77
2016 .....	80.92	78.36		77.18	63.98	77.50	76.78	78.77	78.64	78.70	78.65	79.01	78.68	78.23	78.35	78.56
2017 .....	82.46	79.85		79.57	67.82	79.54	78.97	80.15	80.15	80.46	80.25	80.98	80.28	79.91	79.98	80.20
2018 .....	84.11	81.68		81.08	74.57	81.21	80.65	81.89	81.84	82.46	81.92	83.28	82.09	81.84	81.93	82.06
2019 .....	85.71	83.81		82.87	90.53	83.32	82.82	83.39	83.45	84.86	83.55	86.06	83.97	83.98	84.06	84.14
2020 .....	88.11	86.32		86.68	83.83	86.41	86.09	84.64	85.63	87.90	85.96	89.57	86.39	86.33	86.34	86.53
2021 .....	89.52	88.91		87.89	72.01	88.16	87.90	87.64	89.60	91.66	90.06	92.62	90.17	89.54	89.67	89.44
2022 .....	91.49	91.40		90.88	93.61	91.36	91.33	93.47	94.50	95.24	94.69	95.69	94.69	94.42	94.67	93.63
2023 .....	95.24	95.15		96.06	110.74	95.96	96.10	97.69	97.80	97.88	97.83	97.93	97.82	97.87	98.00	97.18
2024 .....	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2025 .....	103.00	103.30		104.00	98.60	103.73	103.97	102.10	102.10	102.10	102.10	102.10	102.10	102.16	102.03	102.42
2026 .....	105.16	105.99		108.06	100.87	107.30	108.03	104.24	104.24	104.24	104.24	104.24	104.24	104.43	104.18	104.73
2027 .....	107.37	108.74		112.27	101.98	110.99	112.24	106.43	106.43	106.43	106.43	106.43	106.43	106.73	106.35	107.08
2028 .....	109.63	111.57		116.65	102.59	114.81	116.62	108.67	108.67	108.67	108.67	108.67	108.67	109.08	108.56	109.48

**Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE**  
(Base Year = 2024)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding DHP	Total Dept of Defense
1970 .....	9.32	11.39	12.10	14.06	14.60	15.70	14.15	15.05	15.05	15.05	15.05	11.63	11.63
1971 .....	9.98	12.11	12.86	14.93	15.36	17.44	15.11		15.73	15.73	15.73	12.37	12.37
1972 .....	11.32	12.72	13.50	16.10	16.20	18.83	15.83		16.34	16.34	16.34	13.53	13.53
1973 .....	12.60	13.66	14.50	17.52	17.31	20.94	16.52		17.01	17.01	17.01	14.73	14.73
1974 .....	13.43	15.22	16.15	19.25	19.06	23.46	17.62		18.02	18.02	18.02	16.05	16.05
1975 .....	14.43	16.39	17.39	21.49	21.00	25.67	19.95	20.73	20.73	20.73	20.73	17.49	17.49
1976 .....	15.25	18.09	19.19	23.78	23.22	27.55	21.43	22.29	22.29	22.29	22.29	19.23	19.23
1977 .....	16.10	19.50	20.69	24.63	24.43	27.92	23.25	24.11	24.11	24.11	24.11	20.59	20.59
1978 .....	17.16	21.20	22.49	27.01	26.55	29.80	24.90	25.82	25.82	26.51	25.82	22.27	22.27
1979 .....	18.22	22.51	23.88	29.92	29.56	32.41	28.04	28.18	28.18	29.06	28.17	24.07	24.07
1980 .....	19.63	26.38	27.98	32.89	32.27	34.20	32.56	31.16	31.16	32.09	31.16	26.92	26.92
1981 .....	22.55	29.34	31.11	35.60	34.95	36.18	35.49	34.46	34.46	35.11	34.46	30.19	30.19
1982 .....	25.80	30.90	32.77	37.78	36.81	37.68	38.12	37.08	37.08	37.34	37.08	32.81	32.81
1983 .....	27.02	31.77	33.70	39.54	38.24	38.64	38.82	38.57	38.57	38.80	38.57	34.37	34.37
1984 .....	28.30	32.37	34.35	40.87	39.64	39.89	39.80	40.03	40.03	40.13	40.03	35.57	35.57
1985 .....	31.21	33.31	35.33	42.13	40.89	41.41	41.04	41.39	41.39	41.42	41.39	36.98	36.98
1986 .....	31.98	33.44	35.46	43.48	41.98	42.64	42.12	42.55	42.55	42.64	42.55	37.74	37.74
1987 .....	33.23	34.74	36.83	44.95	43.34	44.14	43.54	43.71	43.70	43.86	43.70	38.69	38.69
1988 .....	34.60	35.92	38.10	46.69	45.09	46.00	45.15	45.04	45.01	45.36	45.01	40.10	40.10
1989 .....	35.74	37.61	39.88	48.37	46.96	47.66	46.86	46.96	46.90	47.15	46.90	41.59	41.59
1990 .....	36.31	38.93	41.26	49.96	48.75	48.96	48.52	48.83	48.83	49.20	48.83	42.76	42.76
1991 .....	38.33	43.10	45.66	51.32	50.40	50.30	50.47	50.93	50.93	51.08	50.93	44.33	44.33
1992 .....	39.24	42.88	45.44	52.46	51.70	51.53	51.63	51.20	52.45	52.46	52.45	45.56	45.56
1993 .....	40.97	43.44	46.05	53.50	52.52	52.54	52.73	52.22	53.71	53.71	53.71	46.78	45.82
1994 .....	41.99	44.70	47.38	54.46	53.56	53.65	53.82	52.62	54.79	54.78	54.79	47.77	46.76
1995 .....	43.04	45.93	48.52	55.32	54.67	54.53	54.53	54.29	55.83	55.82	55.83	48.80	47.80
1996 .....	43.99	47.12	49.73	56.07	55.69	55.53	55.68	54.13	56.94	56.94	56.94	49.89	48.89
1997 .....	45.35	48.21	50.94	56.75	56.49	56.04	56.45	56.67	57.97	57.94	57.97	51.11	50.08
1998 .....	47.38	49.92	52.61	57.39	57.18	56.72	57.03	55.59	58.38	58.34	58.38	52.52	51.49
1999 .....	48.82	51.23	53.75	58.19	57.91	57.65	57.83	58.73	58.84	58.83	58.84	53.85	52.87
2000 .....	51.22	51.96	54.80	59.05	58.98	58.55	58.62	59.61	59.67	59.66	59.67	55.30	54.17
2001 .....	52.93	54.55	57.42	59.95	59.94	59.64	59.69	60.63	60.80	60.76	60.80	57.12	55.99
2002 .....	56.00	55.20	58.23	60.97	60.82	60.95	60.53	61.15	61.29	61.25	61.29	58.59	57.34
2003 .....	57.73	57.80	59.56	62.27	61.98	62.48	61.58	61.97	61.90	61.90	61.90	59.96	59.20
2004 .....	59.48	59.91	61.72	63.85	63.58	64.16	63.14	63.28	63.14	63.16	63.14	61.83	61.08

**Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**  
(Base Year = 2024)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding DHP	Total Dept of Defense
2005 .....	61.42	63.12	65.09	65.53	65.44	65.71	65.43	65.08	64.91	64.93	64.90	64.25	63.55
2006 .....	63.53	65.62	67.44	67.08	67.28	67.13	66.99	67.00	66.92	66.93	66.92	66.32	65.65
2007 .....	65.24	67.42	68.99	68.42	68.84	68.29	68.25	68.66	68.72	68.73	68.72	67.93	67.35
2008 .....	67.40	69.88	71.24	69.50	70.28	69.33	69.87	70.21	70.37	70.35	70.37	69.74	69.29
2009 .....	69.61	70.48	71.50	70.50	71.29	70.51	70.80	71.35	71.43	71.42	71.43	70.76	70.38
2010 .....	71.51	72.37	73.19	71.60	72.31	71.32	72.03	71.96	72.00	71.99	72.00	72.28	71.98
2011 .....	72.85	74.07	74.85	72.79	73.71	72.61	73.50	73.09	73.44	73.43	73.44	73.75	73.46
2012 .....	74.16	75.35	76.09	73.90	74.85	73.68	74.74	74.74	74.76	74.75	74.76	74.97	74.70
2013 .....	75.51	76.76	77.47	74.95	75.81	74.82	76.08	75.68	75.88	75.87	75.88	76.23	75.99
2014 .....	76.54	77.50	78.15	76.03	76.76	76.01	77.01	76.86	77.02	77.00	77.02	77.12	76.90
2015 .....	77.40	78.26	78.75	77.23	77.73	77.53	78.03	77.72	77.87	77.83	77.87	77.94	77.78
2016 .....	78.44	78.45	78.60	78.70	78.93	79.15	78.86	78.75	78.80	78.79	78.80	78.63	78.57
2017 .....	79.93	80.09	80.17	80.46	80.53	81.16	80.48	80.17	80.14	80.15	80.14	80.23	80.19
2018 .....	81.72	81.94	82.05	82.46	82.18	83.46	82.39	81.89	81.91	81.89	81.91	82.10	82.06
2019 .....	83.63	84.08	84.18	84.85	83.81	86.27	84.82	83.38	83.46	83.41	83.46	84.16	84.12
2020 .....	85.79	86.15	86.12	87.88	86.23	89.79	87.14	84.78	84.55	84.57	84.55	86.48	86.47
2021 .....	88.43	88.60	88.66	91.65	89.98	93.00	90.14	88.10	87.17	87.53	87.17	89.45	89.39
2022 .....	92.00	93.46	93.74	95.23	94.27	95.75	94.46	93.47	93.18	93.39	93.18	93.74	93.63
2023 .....	95.97	97.33	97.50	97.88	97.55	97.90	97.65	96.67	97.66	97.66	97.66	97.25	97.19
2024 .....	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2025 .....	102.95	102.33	102.21	102.10	102.20	102.11	102.18	102.56	102.10	102.10	102.10	102.37	102.41
2026 .....	105.58	104.60	104.36	104.24	104.35	104.26	104.34	104.73	104.24	104.24	104.24	104.64	104.72
2027 .....	108.28	106.87	106.52	106.43	106.54	106.45	106.52	106.94	106.43	106.43	106.43	106.95	107.07
2028 .....	111.05	109.18	108.71	108.67	108.78	108.68	108.75	109.19	108.67	108.67	108.67	109.30	109.47

**Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY**

(Base Year = 2024)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & DHP	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
1970 .....	11.59	8.56	11.44		7.92			15.09	14.12	14.23	15.42	16.07	14.53	13.98	13.98	11.63
1971 .....	12.60	9.26	12.66		8.28			15.76	14.67	15.08	16.13	17.29	15.31	14.78	14.78	12.37
1972 .....	13.64	10.78	13.50		8.60			16.37	15.50	16.23	16.91	18.25	16.28	15.55	15.55	13.53
1973 .....	14.47	12.10	14.32		8.95			17.09	16.81	17.70	18.05	19.60	17.58	16.80	16.80	14.73
1974 .....	15.75	12.92	15.70		9.48			18.28	19.22	19.44	19.93	21.31	19.47	18.55	18.55	16.05
1975 .....	17.03	13.76	17.92		10.91			20.86	21.88	21.63	22.15	24.06	21.87	20.42	20.42	17.49
1976 .....	18.42	14.48	19.90		11.73			22.59	23.97	23.91	24.47	26.27	24.06	22.72	22.72	19.23
1977 .....	20.03	15.30	21.07		12.69			24.25	25.07	24.75	25.48	27.13	25.02	23.82	23.82	20.59
1978 .....	21.64	16.36	22.66		13.59			26.03	27.15	27.15	27.63	28.76	27.22	25.94	25.94	22.27
1979 .....	22.91	17.32	24.53		15.71			28.44	29.80	29.92	30.32	31.23	29.94	28.43	28.43	24.07
1980 .....	24.48	18.55	27.49		29.61			31.46	32.74	32.89	33.22	33.82	32.85	32.53	32.53	26.92
1981 .....	26.62	21.16	30.57		34.20			34.68	35.51	35.60	35.80	36.19	35.56	35.45	35.45	30.19
1982 .....	27.32	24.59	32.58		38.04			37.17	37.54	37.78	37.68	38.19	37.69	37.72	37.72	32.81
1983 .....	28.80	25.71	34.47		34.03			38.64	38.97	39.54	39.09	39.70	39.31	38.97	38.97	34.37
1984 .....	29.97	26.96	35.64		29.33			40.09	40.34	40.87	40.45	41.05	40.65	39.95	39.95	35.57
1985 .....	30.99	28.36			27.20			41.43	41.60	42.13	41.70	42.38	41.91	41.07	41.07	36.98
1986 .....	31.67	29.58			23.57			42.58	42.78	43.48	42.89	43.77	43.19	42.00	42.00	37.74
1987 .....	33.64	30.24			21.64			43.75	44.07	44.95	44.21	45.19	44.53	43.06	43.06	38.69
1988 .....	35.77	31.73			18.14			45.12	45.65	46.69	45.83	46.78	46.18	44.40	44.40	40.10
1989 .....	38.02	32.87			18.16			47.01	47.54	48.37	47.69	48.43	47.95	45.95	45.95	41.59
1990 .....	39.88	34.67			16.20			48.95	49.43	49.96	49.56	49.83	49.68	47.42	47.42	42.76
1991 .....	41.47	36.34			30.33			50.98	51.15	51.32	51.22	51.22	51.29	49.71	49.71	44.33
1992 .....	43.20	37.61			20.23			52.47	52.52	52.46	52.52	52.41	52.49	50.58	50.58	45.56
1993 .....	44.85	39.46			20.51	29.55	27.52	53.71	53.67	53.50	53.63	53.49	53.59	49.42	51.57	45.82
1994 .....	45.99	40.48			23.40	30.49	28.26	54.77	54.71	54.46	54.66	54.43	54.60	50.29	52.59	46.76
1995 .....	47.12	41.49			20.50	31.68	29.53	55.82	55.73	55.32	55.68	55.35	55.58	51.19	53.42	47.80
1996 .....	48.25	42.49			21.65	32.92	30.73	56.92	56.72	56.07	56.62	56.23	56.47	52.23	54.44	48.89
1997 .....	49.70	43.76			21.93	33.84	31.65	57.87	57.46	56.75	57.30	56.82	57.20	53.18	55.37	50.08
1998 .....	51.09	44.99			26.25	34.95	32.66	58.29	57.94	57.39	57.80	57.44	57.74	54.21	56.24	51.49
1999 .....	52.93	46.61			23.94	36.03	33.83	58.79	58.59	58.19	58.51	58.20	58.45	55.10	56.89	52.87
2000 .....	55.47	48.84			17.88	37.20	35.21	59.65	59.48	59.05	59.42	59.03	59.34	55.60	57.55	54.17
2001 .....	57.52	50.65			29.13	38.82	36.90	60.71	60.41	59.95	60.22	59.98	60.25	57.25	59.11	55.99
2002 .....	60.17	54.15			28.84	41.10	39.40	61.21	60.99	60.97	60.92	61.02	61.00	57.71	59.64	57.34
2003 .....	62.64	56.69		49.50	24.23	44.04	42.07	61.89	61.96	62.27	62.00	62.37	62.05	59.25	60.64	59.20
2004 .....	65.20	59.04		51.58	26.25	46.83	44.87	63.19	63.46	63.85	63.55	63.92	63.56	60.98	62.37	61.08



**Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY (Continued)**  
(Base Year = 2024)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & DHP	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005 .....	67.49	61.11		53.75	50.19	49.90	47.84	64.98	65.26	65.53	65.36	65.51	65.34	63.54	64.94	63.55
2006 .....	69.58	63.00		55.95	61.72	52.90	50.99	66.96	67.11	67.08	67.14	66.94	67.09	65.65	66.94	65.65
2007 .....	71.11	64.70		58.25	62.59	56.07	54.36	68.75	68.73	68.42	68.70	68.17	68.61	67.38	68.47	67.35
2008 .....	73.60	66.97		60.75	84.56	59.57	57.77	70.33	70.04	69.50	69.92	69.21	69.82	69.20	70.04	69.29
2009 .....	76.47	69.58		62.58	58.18	62.81	61.19	71.32	70.94	70.50	70.82	70.35	70.79	69.79	70.49	70.38
2010 .....	78.00	71.95		64.77	72.89	65.96	64.51	71.99	71.91	71.60	71.85	71.33	71.79	71.28	71.81	71.98
2011 .....	78.39	73.31		66.71	90.54	68.06	66.50	73.42	73.24	72.79	73.16	72.37	73.08	72.86	73.42	73.46
2012 .....	78.39	74.49		69.11	93.34	70.05	68.73	74.71	74.43	73.90	74.34	73.43	74.27	74.22	74.73	74.70
2013 .....	78.62	75.75		71.05	101.18	71.94	70.59	75.83	75.53	74.95	75.42	74.60	75.37	75.60	76.07	75.99
2014 .....	79.17	76.66		72.68	98.25	73.25	72.31	76.93	76.53	76.03	76.41	75.82	76.41	76.59	77.00	76.90
2015 .....	79.96	77.43		74.57	92.45	75.16	74.33	77.79	77.48	77.23	77.39	77.25	77.43	77.51	77.81	77.78
2016 .....	80.92	78.36		77.18	63.98	77.50	76.78	78.77	78.64	78.70	78.65	79.02	78.68	78.23	78.35	78.57
2017 .....	82.46	79.85		79.57	67.82	79.53	78.97	80.15	80.15	80.46	80.25	81.00	80.28	79.91	79.98	80.19
2018 .....	84.11	81.68		81.08	74.57	81.21	80.65	81.89	81.84	82.46	81.92	83.31	82.08	81.84	81.93	82.06
2019 .....	85.71	83.81		82.87	90.53	83.32	82.82	83.39	83.45	84.85	83.55	86.10	83.95	83.96	84.04	84.12
2020 .....	88.11	86.32		86.68	83.83	86.40	86.09	84.64	85.62	87.88	85.96	89.58	86.35	86.29	86.30	86.47
2021 .....	89.52	88.91		87.89	72.01	88.16	87.90	87.64	89.58	91.65	90.06	92.65	90.14	89.51	89.64	89.39
2022 .....	91.49	91.40		90.88	93.61	91.36	91.33	93.47	94.48	95.23	94.69	95.69	94.67	94.40	94.65	93.63
2023 .....	95.24	95.15		96.06	110.74	95.96	96.10	97.69	97.80	97.88	97.83	97.93	97.82	97.87	98.00	97.19
2024 .....	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2025 .....	103.00	103.30		104.00	98.60	103.73	103.97	102.10	102.10	102.10	102.10	102.10	102.10	102.16	102.03	102.41
2026 .....	105.16	105.99		108.06	100.87	107.30	108.03	104.24	104.24	104.24	104.24	104.24	104.24	104.43	104.18	104.72
2027 .....	107.37	108.74		112.27	101.98	110.99	112.24	106.43	106.43	106.43	106.43	106.43	106.43	106.73	106.35	107.07
2028 .....	109.63	111.57		116.65	102.59	114.81	116.62	108.67	108.67	108.67	108.67	108.67	108.67	109.08	108.56	109.46

**Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE**  
(Base Year = 2024)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
1970 .....	9.33	11.46	12.03	13.55	14.30	14.53	14.17	15.05	15.05	15.05	15.05	11.55	11.55
1971 .....	9.97	12.22	12.82	14.17	15.08	15.29	14.99	15.73	15.73	15.73	15.73	12.26	12.26
1972 .....	11.32	12.81	13.43	14.84	15.79	15.96	15.71	16.34	16.34	16.34	16.34	13.21	13.21
1973 .....	12.53	13.37	14.02	15.39	16.53	16.76	16.36	17.01	17.01	17.01	17.01	14.03	14.03
1974 .....	13.35	14.72	15.43	16.40	17.60	17.89	17.51	18.02	18.02	18.02	18.02	15.17	15.17
1975 .....	14.42	16.38	17.18	18.44	19.97	20.51	19.92	20.73	20.73	20.73	20.73	16.82	16.82
1976 .....	15.16	17.79	18.65	19.78	21.50	21.92	21.41	22.29	22.29	22.29	22.29	18.07	18.07
1977 .....	16.01	19.32	20.25	21.37	23.31	23.64	23.31	24.11	24.11	24.11	24.11	19.47	19.47
1978 .....	17.12	20.94	21.96	22.96	25.06	25.32	24.93	25.82	25.82	25.83	25.82	20.97	20.97
1979 .....	18.14	22.22	23.29	25.05	27.61	27.50	28.03	28.17	28.18	28.17	28.17	22.60	22.60
1980 .....	19.58	26.13	27.39	27.91	30.46	30.34	32.42	31.16	31.16	31.16	31.16	25.47	25.47
1981 .....	22.43	29.11	30.52	31.03	33.71	33.42	35.06	34.46	34.46	34.46	34.46	28.57	28.57
1982 .....	25.70	30.94	32.43	34.95	36.18	35.69	37.66	37.08	37.08	37.09	37.08	31.53	31.53
1983 .....	26.98	31.90	33.44	37.67	37.68	37.11	38.09	38.57	38.57	38.57	38.57	33.18	33.18
1984 .....	28.17	32.41	33.98	40.03	39.13	38.52	39.25	40.03	40.03	40.03	40.03	34.58	34.58
1985 .....	31.22	33.25	34.86	41.39	40.50	39.99	40.55	41.39	41.39	41.39	41.39	36.03	36.03
1986 .....	32.40	33.78	35.41	42.55	41.63	41.26	41.56	42.55	42.55	42.55	42.55	37.16	37.16
1987 .....	33.01	34.76	36.43	43.70	42.83	42.69	42.67	43.70	43.70	43.70	43.70	38.20	38.20
1988 .....	34.57	36.32	38.06	45.01	44.30	44.19	44.03	45.01	45.01	45.01	45.01	39.52	39.52
1989 .....	35.96	37.88	39.70	46.90	46.22	45.98	45.89	46.90	46.90	46.90	46.90	41.17	41.17
1990 .....	35.91	39.17	41.03	48.83	48.10	47.94	47.91	48.83	48.83	48.83	48.83	42.30	42.30
1991 .....	38.24	42.81	44.83	50.93	50.10	49.61	50.21	50.93	50.93	50.93	50.93	43.87	43.87
1992 .....	39.23	43.24	45.30	52.45	51.60	51.43	51.50	50.58	52.45	52.46	52.45	45.65	45.65
1993 .....	40.97	44.45	46.56	53.71	52.56	52.84	52.72	55.11	53.71	53.71	53.71	47.11	46.34
1994 .....	42.23	44.81	47.39	54.79	53.68	53.90	54.00	52.43	54.79	54.79	54.79	48.27	47.33
1995 .....	43.08	46.01	48.41	55.83	54.80	55.18	54.93	71.39	55.83	55.83	55.83	49.05	48.14
1996 .....	43.53	46.89	49.47	56.94	56.02	56.22	56.19	53.78	56.94	56.94	56.94	50.08	49.10
1997 .....	45.27	48.61	51.20	57.97	57.09	57.28	57.33	55.20	57.97	57.97	57.97	51.49	50.51
1998 .....	47.28	49.91	52.60	58.38	57.70	57.74	57.76	43.24	58.38	58.38	58.38	52.80	51.77
1999 .....	48.69	50.76	53.43	58.84	58.18	58.34	58.32	58.84	58.84	58.84	58.84	53.76	52.72
2000 .....	51.42	52.16	54.81	59.67	59.19	59.24	59.02	59.67	59.67	59.67	59.67	55.37	54.30
2001 .....	52.68	54.21	57.26	60.80	60.45	60.42	60.34	60.80	60.80	60.80	60.80	57.14	55.93
2002 .....	56.01	55.57	58.36	61.29	61.14	61.16	60.76	61.29	61.29	61.29	61.29	58.68	57.52
2003 .....	57.65	57.01	59.07	61.90	61.88	61.97	61.19	61.90	61.90	61.90	61.90	59.59	58.73
2004 .....	59.39	59.50	61.35	63.14	63.19	63.33	62.57	63.14	63.14	63.14	63.14	61.42	60.67

**Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE (Continued)**  
(Base Year = 2024)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
2005 .....	61.57	62.99	64.86	64.91	65.02	65.21	64.91	64.91	64.91	64.91	64.90	63.94	63.24
2006 .....	63.49	65.50	67.32	66.92	67.08	67.23	66.95	66.92	67.38	66.92	66.92	66.14	65.46
2007 .....	65.16	67.40	69.01	68.72	68.87	68.92	68.71	68.72	68.72	68.72	68.72	67.91	67.31
2008 .....	67.41	70.09	71.55	70.37	70.71	70.60	70.63	70.37	70.37	70.37	70.37	70.12	69.59
2009 .....	69.62	70.76	71.88	71.43	71.86	71.71	71.60	71.43	71.43	71.43	71.43	71.22	70.79
2010 .....	71.51	72.52	73.34	72.00	72.46	72.03	72.20	72.19	72.00	72.00	72.00	72.45	72.16
2011 .....	72.86	74.31	75.08	73.44	73.97	73.64	73.73	73.44	73.44	73.44	73.44	74.01	73.74
2012 .....	74.15	75.65	76.36	74.76	75.23	74.96	75.21	75.01	74.76	74.76	74.76	75.31	75.06
2013 .....	75.52	77.04	77.71	75.88	76.21	76.04	76.51	75.88	75.88	75.88	75.88	76.54	76.32
2014 .....	76.57	77.97	78.62	77.02	77.29	77.17	77.70	77.02	77.69	77.02	77.02	77.55	77.33
2015 .....	77.42	78.53	79.02	77.87	78.15	78.04	78.43	77.87	77.90	77.87	77.87	78.25	78.08
2016 .....	78.45	78.60	78.71	78.80	79.08	78.90	78.93	78.80	83.40	78.80	78.80	78.69	78.65
2017 .....	79.93	80.16	80.17	80.14	80.47	80.20	80.33	80.14	80.59	80.14	80.14	80.14	80.13
2018 .....	81.72	82.05	82.11	81.91	82.22	81.96	82.09	81.91	81.91	81.91	81.91	81.98	81.96
2019 .....	83.65	84.12	84.23	83.46	83.75	83.49	83.67	83.46	83.46	83.46	83.46	83.84	83.82
2020 .....	85.78	85.57	85.39	84.55	85.01	84.58	84.91	84.55	84.55	84.55	84.55	85.23	85.32
2021 .....	88.31	87.12	86.98	87.17	87.47	87.19	87.16	87.63	87.17	87.17	87.17	87.43	87.47
2022 .....	91.95	92.54	92.76	93.18	92.94	93.17	92.92	92.25	93.18	93.18	93.18	92.66	92.58
2023 .....	95.97	97.17	97.36	97.66	97.37	97.62	97.36	91.13	97.66	97.66	97.66	97.06	97.01
2024 .....	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2025 .....	102.95	102.35	102.21	102.10	102.20	102.11	102.18	102.39	102.10	102.10	102.10	102.37	102.42
2026 .....	105.58	104.62	104.37	104.24	104.35	104.26	104.32	105.23	104.24	104.24	104.24	104.65	104.73
2027 .....	108.29	106.89	106.53	106.43	106.54	106.44	106.51	103.90	106.43	106.43	106.43	106.96	107.08
2028 .....	111.07	109.19	108.71	108.67	108.78	108.68	108.75	110.35	108.67	108.67	108.67	109.32	109.48

**Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY**

(Base Year = 2024)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
1970 .....	11.59	8.56	11.44		7.92			15.05	13.89	13.65	15.05	15.05	14.05	13.59	13.59	11.55
1971 .....	12.60	9.26	12.66		8.28			15.73	14.45	14.25	15.73	15.73	14.70	14.27	14.27	12.26
1972 .....	13.64	10.78	13.50		8.60			16.34	15.04	14.91	16.34	16.34	15.35	14.74	14.74	13.21
1973 .....	14.47	12.10	14.32		8.95			17.01	15.39	15.44	17.01	17.01	15.87	15.24	15.24	14.03
1974 .....	15.75	12.92	15.70		9.48			18.02	17.33	16.43	18.02	18.02	17.17	16.48	16.48	15.17
1975 .....	17.03	13.76	17.92		10.91			20.73	20.95	18.48	20.73	20.73	19.81	18.72	18.72	16.82
1976 .....	18.42	14.48	19.90		11.73			22.29	22.38	19.81	22.29	22.29	21.26	20.18	20.18	18.07
1977 .....	20.03	15.30	21.07		12.69			24.11	24.11	21.42	24.11	24.11	22.96	21.80	21.80	19.47
1978 .....	21.64	16.36	22.66		13.59			25.82	25.82	23.00	25.82	25.82	24.61	23.46	23.46	20.97
1979 .....	22.91	17.32	24.53		15.71			28.18	28.18	25.05	28.17	28.18	26.64	25.43	25.43	22.60
1980 .....	24.48	18.55	27.49		29.61			31.16	31.16	27.91	31.16	31.16	29.61	29.61	29.61	25.47
1981 .....	26.62	21.16	30.57		34.20			34.46	34.46	31.03	34.46	34.46	32.86	32.99	32.99	28.57
1982 .....	27.32	24.59	32.58		38.04			37.08	37.08	34.95	37.08	37.08	36.10	36.28	36.28	31.53
1983 .....	28.80	25.71	34.47		34.03			38.57	38.57	37.67	38.57	38.57	38.14	37.81	37.81	33.18
1984 .....	29.97	26.96	35.64		29.33			40.03	40.03	40.03	40.03	40.03	40.03	39.20	39.20	34.58
1985 .....	30.99	28.36			27.20			41.39	41.39	41.39	41.39	41.39	41.39	40.38	40.38	36.03
1986 .....	31.67	29.58			23.57			42.55	42.55	42.55	42.55	42.55	42.55	41.32	41.32	37.16
1987 .....	33.64	30.24			21.64			43.70	43.70	43.70	43.70	43.70	43.70	42.27	42.27	38.20
1988 .....	35.77	31.73			18.14			45.01	45.01	45.01	45.01	45.01	45.01	43.34	43.34	39.52
1989 .....	38.02	32.87			18.16			46.90	46.90	46.90	46.90	46.90	46.90	45.05	45.05	41.17
1990 .....	39.88	34.67			16.20			48.83	48.83	48.83	48.83	48.83	48.83	46.61	46.61	42.30
1991 .....	41.47	36.34			30.33			50.93	50.93	50.93	50.93	50.93	50.93	49.24	49.24	43.87
1992 .....	43.20	37.61			20.23			52.45	52.45	52.45	52.45	52.45	52.45	50.60	50.60	45.65
1993 .....	44.85	39.46			20.51	30.06	27.65	53.71	53.71	53.71	53.71	53.71	53.71	50.16	51.83	46.34
1994 .....	45.99	40.48			23.40	30.55	28.20	54.79	54.79	54.79	54.79	54.79	54.79	50.97	52.99	47.33
1995 .....	47.12	41.49			20.50	31.89	29.53	55.83	55.83	55.83	55.83	55.83	55.83	51.73	53.73	48.14
1996 .....	48.25	42.49			21.65	33.12	30.86	56.94	56.94	56.94	56.94	56.94	56.94	52.67	54.85	49.10
1997 .....	49.70	43.76			21.93	34.07	31.75	57.97	57.97	57.97	57.97	57.97	57.97	53.97	56.09	50.51
1998 .....	51.09	44.99			26.25	35.05	32.71	58.38	58.38	58.38	58.38	58.38	58.38	54.75	56.81	51.77
1999 .....	52.93	46.61			23.94	36.00	33.79	58.84	58.84	58.84	58.84	58.84	58.84	55.09	57.08	52.72
2000 .....	55.47	48.84			17.88	37.25	35.04	59.67	59.67	59.67	59.67	59.67	59.67	55.90	57.78	54.30
2001 .....	57.52	50.65			29.13	38.50	36.44	60.80	60.80	60.80	60.80	60.80	60.80	57.36	59.46	55.93
2002 .....	60.17	54.15			28.84	40.90	38.91	61.29	61.29	61.29	61.29	61.29	61.29	58.00	59.84	57.52
2003 .....	62.64	56.69		49.50	24.23	43.56	41.56	61.90	61.90	61.90	61.90	61.90	61.90	58.60	60.22	58.73
2004 .....	65.20	59.04		51.58	26.25	46.47	44.35	63.14	63.14	63.14	63.14	63.14	63.14	60.40	61.83	60.67

**Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY (Continued)**  
(Base Year = 2024)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005 .....	67.49	61.11		53.75	50.19	49.44	47.27	64.91	64.90	64.91	64.91	64.91	64.90	63.11	64.51	63.24
2006 .....	69.58	63.00		55.95	61.72	52.50	50.39	66.92	66.92	66.92	66.92	66.92	66.91	65.40	66.76	65.46
2007 .....	71.11	64.70		58.25	62.59	55.77	53.82	68.72	68.72	68.72	68.72	68.72	68.72	67.33	68.56	67.31
2008 .....	73.60	66.97		60.75	84.56	59.23	57.32	70.37	70.37	70.37	70.37	70.37	70.37	69.59	70.63	69.59
2009 .....	76.47	69.58		62.58	58.18	62.58	60.87	71.43	71.43	71.43	71.43	71.43	71.43	70.29	71.09	70.79
2010 .....	78.00	71.95		64.77	72.89	66.27	64.77	72.00	72.00	72.00	72.00	72.00	72.00	71.47	72.02	72.16
2011 .....	78.39	73.31		66.71	90.54	68.33	66.71	73.44	73.44	73.44	73.44	73.44	73.44	73.21	73.78	73.74
2012 .....	78.39	74.49		69.11	93.34	70.45	69.11	74.76	74.76	74.76	74.76	74.76	74.76	74.70	75.21	75.06
2013 .....	78.62	75.75		71.05	101.18	72.35	71.05	75.88	75.88	75.88	75.88	75.88	75.88	76.09	76.53	76.32
2014 .....	79.17	76.66		72.68	98.25	73.65	72.68	77.02	77.02	77.02	77.02	77.02	77.02	77.19	77.61	77.33
2015 .....	79.96	77.43		74.57	92.45	75.37	74.57	77.87	77.87	77.87	77.87	77.87	77.87	77.92	78.25	78.08
2016 .....	80.92	78.36		77.18	63.98	77.85	77.18	78.80	78.80	78.80	78.80	78.80	78.79	78.32	78.42	78.65
2017 .....	82.46	79.85		79.57	67.82	80.07	79.57	80.14	80.14	80.14	80.14	80.14	80.14	79.79	79.81	80.13
2018 .....	84.11	81.68		81.08	74.57	81.60	81.08	81.91	81.90	81.91	81.91	81.91	81.91	81.67	81.72	81.96
2019 .....	85.71	83.81		82.87	90.53	83.36	82.87	83.46	83.46	83.46	83.46	83.46	83.46	83.52	83.58	83.82
2020 .....	88.11	86.32		86.68	83.83	86.93	86.68	84.55	84.54	84.55	84.55	84.55	84.55	84.68	84.53	85.32
2021 .....	89.52	88.91		87.89	72.01	88.15	87.89	87.17	87.17	87.17	87.17	87.17	87.17	86.84	86.76	87.47
2022 .....	91.49	91.40		90.88	93.61	90.98	90.88	93.18	93.19	93.18	93.18	93.18	93.18	93.01	93.19	92.58
2023 .....	95.24	95.15		96.06	110.74	95.93	96.06	97.66	97.66	97.66	97.66	97.66	97.66	97.72	97.86	97.01
2024 .....	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2025 .....	103.00	103.30		104.00	98.60	103.78	104.00	102.10	102.10	102.10	102.10	102.10	102.10	102.17	102.03	102.42
2026 .....	105.16	105.99		108.06	100.87	107.35	108.06	104.24	104.24	104.24	104.24	104.24	104.24	104.44	104.18	104.73
2027 .....	107.37	108.74		112.27	101.98	111.02	112.27	106.43	106.43	106.43	106.43	106.43	106.43	106.75	106.35	107.08
2028 .....	109.63	111.57		116.65	102.59	114.81	116.65	108.67	108.67	108.67	108.67	108.67	108.67	109.10	108.55	109.48

**Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES**

(Percent Change)

Forecast Date	Fiscal Year																											
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		
Department of Defense Budget Authority																												
1998 .....	2.4																											
1999 .....	2.6	2.7																										
2000 .....	2.2	2.4	2.4																									
2001 .....	2.4	2.6	2.7																									
2002 .....	2.2	2.4	2.5	2.5	2.5																							
2003 .....	2.1	2.3	2.3	2.4	2.4	2.4																						
2004 .....	2.6	2.3	2.0	2.4	2.5	2.6	2.6																					
2005 .....	2.8	2.8	2.9	2.3	2.4	2.5	2.5	2.6																				
2006 .....	2.9	3.1	3.2	2.9	2.4	2.5	2.4	2.5	2.5																			
2007 .....	3.0	3.2	3.4	3.8	2.7	2.6	2.6	2.5	2.5	2.5	2.5																	
2008 .....	3.2	3.3	4.1	3.3	2.6	3.0	2.4	2.4	2.4	2.5	2.5																	
2009 .....	3.4	3.1	4.0	3.4	2.6	2.7	1.6	1.9	2.5	2.5	2.5	2.5	2.5															
2010 .....	3.5	3.3	4.1	3.3	2.7	2.9	1.3	2.1	1.6	2.0	2.0	2.1	2.1															
2011 .....	3.4	3.3	4.2	3.3	2.7	2.9	1.3	2.1	1.5	1.5	2.0	2.1	2.1	2.1														
2012 .....	3.3	3.3	4.2	3.3	2.7	3.0	1.3	2.3	2.1	1.9	1.6	1.5	1.5	1.7	1.8													
2013 .....	3.3	3.4	4.2	3.2	2.7	2.9	1.4	2.5	2.0	1.9	2.0	1.7	1.4	1.7	1.9	2.1												
2014 .....	3.2	3.3	4.2	3.2	2.7	3.0	1.4	2.4	2.0	1.6	1.7	1.4	1.7	1.6	1.7	1.9	2.0											
2015 .....	3.2	3.3	4.1	3.3	2.6	2.9	1.4	2.3	2.0	1.6	1.7	1.3	1.5	1.5	1.8	1.9	2.0	2.0										
2016 .....	3.2	3.2	4.1	3.3	2.6	2.8	1.5	2.3	1.9	1.7	1.7	1.2	1.1	1.4	1.6	2.0	2.0	2.0	2.1									
2017 .....	3.3	3.1	4.0	3.3	2.6	2.8	1.6	2.3	1.9	1.7	1.7	1.2	1.1	1.0	2.1	2.1												
2018 .....	3.3	3.1	4.0	3.3	2.6	2.8	1.6	2.3	1.9	1.7	1.6	1.2	1.1	1.0	1.9	2.1	1.9	2.0	2.1	2.2	2.2							
2019 .....	3.2	3.2	4.1	3.3	2.6	2.9	1.5	2.3	1.9	1.7	1.7	1.2	1.2	1.0	2.0	2.2	2.2	2.0	2.1	2.2	2.2	2.2						
2020 .....	3.4	3.1	4.0	3.3	2.6	2.9	1.5	2.3	1.9	1.6	1.6	1.2	1.1	1.0	2.0	2.3	2.3	2.3	2.1	2.2	2.2	2.2	2.2					
2021 .....	3.5	3.1	4.0	3.4	2.7	2.9	1.6	2.3	1.9	1.6	1.6	1.2	1.1	1.0	2.0	2.2	2.1	2.0	1.7	2.3								
2022 .....	3.4	3.1	4.0	3.3	2.6	2.9	1.6	2.3	1.9	1.6	1.6	1.2	1.1	1.0	2.1	2.3	2.3	2.5	2.6	3.2	2.6	2.3	2.2	2.2	2.2			
2023 .....	3.2	3.2	4.0	3.3	2.6	2.9	1.6	2.3	2.1	1.7	1.7	1.2	1.1	1.0	2.1	2.3	2.5	2.8	3.4	4.7	3.8	2.9	2.4	2.3	2.2	2.2	2.2	
Department of Defense Outlays																												
1998 .....	2.1																											
1999 .....	2.4	2.7	2.6																									
2000 .....	2.0	2.4	2.4																									
2001 .....	2.3	2.7	2.7	2.7	2.8																							
2002 .....	2.1	2.4	2.4	2.5	2.6																							
2003 .....	1.9	2.3	2.3	2.4	2.4	2.4	2.4																					
2004 .....	2.3	2.5	1.9	2.3	2.4	2.5	2.6																					
2005 .....	2.2	2.9	2.9	2.2	2.5	2.5	2.5	2.6																				
2006 .....	2.2	3.0	3.5	3.0	2.4	2.5	2.4	2.5	2.5																			
2007 .....	2.2	3.2	3.4	4.0	2.7	2.6	2.7	2.5	2.5	2.5	2.5																	
2008 .....	2.2	3.3	4.2	3.5	2.8	3.0	2.4	2.4	2.4	2.5	2.5																	
2009 .....	2.3	3.2	4.1	3.5	2.8	3.2	1.8	1.6	2.3	2.4	2.5	2.5	2.5															
2010 .....	2.3	3.4	4.3	3.5	2.9	3.5	1.6	2.0	1.4	2.0	2.0	2.1	2.1															
2011 .....	2.3	3.4	4.3	3.5	2.9	3.5	1.6	2.0	1.5	1.4	2.0	2.1	2.1	2.1														
2012 .....	2.2	3.5	4.4	3.4	2.9	3.6	1.5	2.0	2.1	2.0	1.6	1.4	1.5	1.7	1.8													
2013 .....	2.1	3.5	4.4	3.4	2.9	3.5	1.6	2.0	2.1	1.7	2.1	1.7	1.4	1.7	1.9	2.1												
2014 .....	2.1	3.5	4.4	3.4	2.9	3.5	1.6	2.0	2.1	1.7	1.6	1.3	1.6	1.6	1.7	1.9	2.0											
2015 .....	2.1	3.4	4.3	3.5	2.8	3.5	1.6	2.0	2.1	1.8	1.6	1.3	1.4	1.4	1.7	1.9	1.9	2.0										
2016 .....	2.1	3.3	4.2	3.5	2.8	3.4	1.7	1.9	2.1	1.8	1.6	1.3	1.0	1.0	1.6	1.9	2.0	2.1	2.2									
2017 .....	2.1	3.2	4.1	3.5	2.8	3.3	1.8	1.9	2.0	1.8	1.6	1.3	0.9	0.7	2.1	2.0												
2018 .....	2.1	3.3	4.2	3.5	2.8	3.4	1.8	1.9	2.0	1.8	1.6	1.3	0.9	0.7	1.9	2.0	1.8	2.0	2.1	2.2	2.2							
2019 .....	2.1	3.3	4.3	3.5	2.8	3.4	1.7	1.9	2.1	1.8	1.7	1.3	1.0	0.7	1.9	2.3	2.3	2.0	2.1	2.2	2.2	2.2						
2020 .....	2.1	3.3	4.3	3.5	2.8	3.4	1.8	1.9	2.0	1.8	1.6	1.3	1.0	0.7	1.9	2.3	2.3	2.3	2.1	2.2	2.2	2.2	2.2					
2021 .....	2.2	3.3	4.2	3.5	2.8	3.4	1.8	1.9	2.0	1.7	1.6	1.3	0.9	0.7	1.9	2.3	2.3	1.9	1.7	2.2								
2022 .....	2.2	3.3	4.2	3.5	2.8	3.4	1.8	1.9	2.0	1.8	1.6	1.3	0.9	0.7	1.9	2.3	2.3	1.8	2.5	3.9	2.7	2.3	2.2	2.2	2.2			
2023 .....	2.1	3.3	4.2	3.5	2.8	3.4	1.7	1.9	2.2	1.8	1.7	1.3	1.0	0.7	1.9	2.3	2.3	1.8	2.5	5.8	4.8	3.1	2.4	2.3	2.2	2.2	2.2	

**Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES (Continued)**

(Percent Change)

Forecast Date	Fiscal Year																											
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		
Gross Domestic Product <sup>1</sup>																												
1998 .....	2.2																											
1999 .....	2.1	2.1																										
2000 .....	2.0	2.0	2.0																									
2001 .....	2.1	2.1	2.1	2.1																								
2002 .....	1.8	1.7	1.8	1.9	1.9																							
2003 .....	1.3	1.5	1.5	1.6	1.7	1.8																						
2004 .....	1.6	1.3	1.2	1.5	1.7	1.9	2.0																					
2005 .....	1.8	2.0	2.0	2.0	2.1	2.1	2.1	2.1																				
2006 .....	2.0	2.4	2.8	2.5	2.2	2.2	2.1	2.1	2.1																			
2007 .....	2.0	2.6	3.0	3.1	2.5	2.4	2.3	2.2	2.1	2.0																		
2008 .....	2.0	2.6	3.2	3.3	2.7	1.9	2.0	2.0	2.0	2.0	2.0																	
2009 .....	2.0	2.6	3.2	3.4	2.7	2.4	1.5	1.0	1.4	1.7	1.8	1.8																
2010 .....	2.1	2.6	3.3	3.4	2.9	2.3	1.5	0.9	1.1	1.6	1.7	1.7	1.7															
2011 .....	2.1	2.6	3.3	3.4	3.0	2.3	1.3	0.8	1.3	1.4	1.6	1.7	1.7	1.7														
2012 .....	2.0	2.5	3.3	3.4	3.0	2.3	1.4	0.9	2.0	1.9	1.7	1.6	1.8	1.8	1.8													
2013 .....	2.0	2.5	3.3	3.4	3.0	2.3	1.3	1.0	2.1	1.8	2.1	1.9	1.9	1.9	1.9	1.9												
2014 .....	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.5	1.5	1.7	1.9	2.0	2.0	2.0											
2015 .....	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.5	1.4	1.6	1.8	1.9	2.0	2.0	2.0									
2016 .....	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.7	1.4	1.6	1.8	1.9	2.0	2.0	2.0	2.0								
2017 .....	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.8	1.2	1.2	1.8	2.0	2.0	2.0	2.0	2.0	2.0							
2018 .....	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.8	1.2	1.2	1.7	1.6	1.7	1.9	2.0	2.0	2.0	2.0						
2019 .....	1.8	2.4	3.1	3.2	2.7	2.1	1.2	0.9	2.0	1.9	1.8	1.9	1.2	0.9	1.8	2.2	2.0	2.0	2.0	2.0	2.0	2.0	2.0					
2020 .....	1.8	2.4	3.1	3.2	2.7	2.1	1.2	0.9	2.0	1.9	1.8	1.9	1.2	0.9	1.8	2.3	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0				
2021 .....	1.8	2.4	3.1	3.2	2.7	2.1	1.2	0.9	2.0	1.9	1.8	1.9	1.1	0.9	1.8	2.3	2.0	1.3	1.7	1.8	1.9	2.0	2.0	2.0	2.0			
2022 .....	1.9	2.4	3.0	3.3	2.7	2.1	1.0	0.9	2.0	1.8	1.8	1.9	1.1	0.8	1.8	2.3	1.9	1.3	3.1	3.9	2.2	2.0	2.0	2.0	2.0	2.0		
2023 .....	1.9	2.4	3.0	3.3	2.7	2.1	1.0	0.9	2.0	1.8	1.8	1.9	1.1	0.8	1.8	2.3	2.0	1.3	3.4	6.9	4.8	2.4	2.1	2.1	2.1	2.1	2.1	
Consumer Price Index <sup>2</sup>																												
1998 .....	2.3																											
1999 .....	2.3	2.3																										
2000 .....	2.6	2.6	2.6																									
2001 .....	2.6	2.5	2.5	2.5																								
2002 .....	2.3	2.3	2.3	2.4	2.4																							
2003 .....	2.2	2.0	2.1	2.1	2.2	2.2																						
2004 .....	2.3	1.5	1.4	1.7	2.0	2.3	2.5																					
2005 .....	2.3	2.2	2.8	2.2	2.4	2.4	2.4	2.4																				
2006 .....	2.3	2.2	3.4	3.5	2.4	2.4	2.4	2.4	2.4																			
2007 .....	2.3	2.2	3.4	3.7	2.0	2.6	2.6	2.5	2.4	2.3	2.3																	
2008 .....	2.3	2.2	3.4	3.8	2.2	3.2	2.1	2.3	2.3	2.3																		
2009 .....	2.3	2.2	3.4	3.8	2.2	4.8	-0.9	1.4	1.7	2.0	2.1	2.1																
2010 .....	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.9	2.0	2.0	2.0															
2011 .....	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.7	1.9	2.0	2.0	2.0														
2012 .....	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.8	1.9	2.0	2.0	2.0	2.1													
2013 .....	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	2.0	2.2	2.2	2.2	2.2	2.2												
2014 .....	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.4	1.9	2.1	2.2	2.3	2.3											
2015 .....	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	1.3	1.9	2.1	2.2	2.3	2.3										
2016 .....	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	1.0	2.1	2.0	2.2	2.2	2.3									
2017 .....	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.4	2.3	2.3	2.3	2.3	2.3								
2018 .....	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.2	1.9	2.1	2.3	2.3	2.3							
2019 .....	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	2.2	2.2	2.3	2.3	2.3	2.3						
2020 .....	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	2.2	2.3	2.3	2.3	2.3	2.3					
2021 .....	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	1.4	2.0	2.0	2.1	2.2	2.3	2.3	2.3	2.3		
2022 .....	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	1.4	3.7	5.9	2.5	2.3	2.3	2.3	2.3	2.3		
2023 .....	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	1.4	3.7	8.6	5.5	2.6	2.3	2.3	2.3	2.3	2.3	

1. Calculated from OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. Consumer Price Index for Urban Wage Earners and Clerical Workers, from OMB's Economic Assumptions for the 2024 Budget.

**Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES**

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
<b>Military Personnel</b>										
Military Personnel, Army .....	89.86	10.14								
Military Personnel, Navy .....	90.29	9.71								
Military Personnel, Marine Corps .....	89.57	10.43								
Military Personnel, Air Force .....	88.03	11.97								
Military Personnel, Space Force .....	88.66	11.34								
Reserve Personnel, Army .....	67.74	32.26								
Reserve Personnel, Navy .....	87.64	12.36								
Reserve Personnel, Marine Corps .....	79.53	20.47								
Reserve Personnel, Air Force .....	81.87	18.13								
National Guard Personnel, Army .....	87.75	12.25								
National Guard Personnel, Air Force .....	89.91	10.09								
<b>Operation and Maintenance</b>										
Operation and Maintenance, Army .....	45.88	41.63	9.71	1.39	1.39					
Operation and Maintenance, Navy .....	56.59	30.81	9.10	1.82	1.68					
Operation and Maintenance, Marine Corps .....	44.24	43.21	9.76	1.40	1.39					
Operation and Maintenance, Air Force .....	46.64	34.21	13.00	4.79	1.36					
Operation and Maintenance, Space Force .....	58.51	26.60	10.11	2.87	1.91					
Operation and Maintenance, Defense-Wide .....	53.81	40.42	2.44	2.05	1.28					
Office of the Inspector General .....	45.77	40.67	8.13	5.43						
Operation and Maintenance, Army Reserve .....	49.59	37.45	8.50	2.88	1.58					
Operation and Maintenance, Navy Reserve .....	61.35	27.78	8.21	1.81	0.85					
Operation and Maintenance, Marine Corps Reserve .....	53.76	31.93	9.91	3.30	1.10					
Operation and Maintenance, Air Force Reserve .....	59.01	34.43	4.10	1.48	0.98					
Operation and Maintenance, Army National Guard .....	48.65	36.25	11.33	2.11	1.66					
Operation and Maintenance, Air National Guard .....	56.64	33.88	5.42	1.76	1.35	0.95				
Overseas Contingency Operations .....	80.00	20.00								
Court of Appeals for the Armed Forces .....	49.56	37.83	12.61							
Drug Interdiction and Counter-Drug .....	56.08	25.09	12.55	6.28						
Defense Health Program .....	72.38	18.73	4.80	2.40	0.96	0.73				
Environmental Restoration .....	50.00	25.00	25.00							
Overseas Humanitarian, Disaster, and Civic Aid .....	9.00	26.90	32.00	22.00	6.00	2.50	1.60			
Cooperative Threat Reduction .....	11.00	42.00	22.00	13.50	9.00	2.50				
Defense Acquisition Workforce Development Fund .....	50.00	25.00	25.00							



**Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)**  
(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
<b>Procurement, Army</b>										
Aircraft Procurement, Army .....	13.00	37.00	24.90	14.90	7.00	1.10	1.10	1.00		
Missile Procurement, Army .....	6.00	34.00	27.60	18.00	9.60	3.70	0.60	0.50		
Procurement of W&TCV .....	7.00	31.90	30.70	21.10	5.80	2.30	0.70	0.50		
Procurement of Ammunition, Army .....	6.00	34.70	32.60	13.20	8.10	2.50	1.80	1.10		
Other Procurement, Army .....	14.00	38.10	28.90	10.00	4.00	3.00	1.00	1.00		
Chemical Agents and Munitions Destruction .....	37.00	31.90	15.90	8.50	4.20	2.50				
<b>Procurement, Navy</b>										
Aircraft Procurement, Navy .....	17.00	31.00	29.00	12.00	4.50	3.00	2.00	1.50		
Weapons Procurement, Navy .....	12.00	32.20	26.50	13.80	9.50	3.50	1.50	1.00		
Procurement of Ammunition, Navy and MC .....	9.00	32.00	24.00	21.00	7.00	4.00	2.00	1.00		
Shipbuilding and Conversion, Navy .....	5.50	22.00	21.50	19.00	13.00	9.00	6.00	2.00	1.00	1.00
National Sea-Based Deterrence .....	24.40	20.50	17.70	13.00	9.00	6.40	6.00	2.00	1.00	
Other Procurement, Navy .....	20.00	42.00	20.00	9.00	4.50	2.00	1.50	1.00		
Procurement, Marine Corps .....	15.00	40.00	27.20	10.40	3.50	1.50	1.40	1.00		
<b>Procurement, Air Force</b>										
Aircraft Procurement, Air Force .....	7.00	25.00	28.40	23.30	8.00	5.80	1.50	1.00		
Missile Procurement, Air Force .....	16.00	30.00	22.00	15.80	7.50	5.00	2.00	1.70		
Procurement of Ammunition, Air Force .....	2.00	19.60	35.00	16.00	11.40	10.00	4.00	2.00		
Procurement, Space Force .....	15.00	27.00	22.00	18.00	10.00	5.00	3.00			
Other Procurement, Air Force .....	70.00	18.00	5.00	3.00	2.00	1.00	1.00			
<b>Procurement, Defense-Wide</b>										
Procurement, Defense-Wide .....	22.00	36.00	20.00	12.60	6.00	2.40	1.00			
Defense Production Act Purchases .....	55.00	20.00	15.00	5.00	5.00					
<b>Research, Development, Test, and Evaluation</b>										
RDT&E, Army .....	39.57	38.45	13.13	3.96	2.81	1.04	1.04			
RDT&E, Navy .....	25.90	53.20	12.75	4.45	1.47	1.19	1.04			
RDT&E, Air Force .....	48.74	37.52	9.38	1.31	1.20	1.09	0.76			
RDT&E, Space Force .....	48.95	38.19	8.17	3.06	1.63					
RDT&E, Defense-Wide .....	38.83	36.70	20.19	1.53	1.12	0.92	0.71			
Operational Test and Evaluation .....	40.00	39.00	14.90	2.80	1.40	1.00	0.90			

**Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)**

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
<b>Military Construction</b>										
Military Construction, Army .....	1.00	19.00	28.00	15.00	10.00	9.00	7.00	5.50	3.00	2.50
Military Construction, Navy & Marine Corps .....	1.00	10.00	27.00	23.00	16.00	11.00	7.00	3.00	1.00	1.00
Military Construction, Air Force .....	2.00	30.00	30.00	16.00	7.00	5.00	4.00	3.00	2.00	1.00
Military Construction, Defense-Wide .....	3.50	17.00	24.00	16.00	13.00	11.00	8.50	4.00	2.00	1.00
NATO Security Investment Program .....	45.00	30.00	15.00	5.00	3.00	1.00	1.00			
Military Construction, Army National Guard .....	2.00	27.00	36.00	10.50	8.30	6.80	4.00	3.40	1.00	1.00
Military Construction, Air National Guard .....	2.00	41.00	33.00	10.00	7.00	3.00	1.50	1.00	1.00	0.50
Military Construction, Army Reserve .....	3.00	29.00	29.00	17.00	9.00	6.50	2.50	2.00	1.00	1.00
Military Construction, Navy Reserve .....	2.00	27.00	30.00	18.00	13.00	5.60	2.00	1.00	0.90	0.50
Military Construction, Air Force Reserve .....	1.20	22.00	32.00	19.00	12.00	8.00	2.30	1.50	1.00	1.00
DoD Base Closure, Army .....	39.70	30.00	15.10	8.10	3.80	2.00	1.30			
DoD Base Closure, Navy .....	33.78	32.95	16.58	8.90	4.17	2.20	1.42			
DoD Base Closure, Air Force .....	39.70	30.00	15.10	8.10	3.80	2.00	1.30			
DoD Base Closure, DW .....	39.70	30.00	15.10	8.10	3.80	2.00	1.30			
<b>Family Housing</b>										
Family Housing Construction, Army .....	2.00	5.00	35.00	28.00	18.00	6.00	3.00	2.00	1.00	
Family Housing O&M, Army .....	54.88	22.56	11.28	9.02	1.47	0.79				
Family Housing Construction, Navy and MC .....	2.00	15.00	34.00	20.00	12.50	7.00	4.00	3.00	1.50	1.00
Family Housing O&M, Navy and MC .....	52.93	35.13	9.39	2.54	0.01					
Family Housing Construction, Air Force .....	2.00	12.00	25.00	20.00	15.00	11.00	5.00	4.00	3.00	3.00
Family Housing O&M, Air Force .....	29.48	33.50	19.98	9.99	4.70	2.35				
Family Housing O&M, Defense-Wide .....	71.00	14.20	9.00	4.00	1.00	0.80				
<b>National Defense Sealift Fund</b> .....	30.00	25.00	20.00	12.00	6.00	4.00	2.00	1.00		

NOTE: These outlay rates are the expected cash flow for the given appropriation account, expressed as the percentage expected to be disbursed in a given year. Pay and fuel factors (assumed to disburse at a rate of 100% in the first year) are excluded from this table.

**Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945**

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise <sup>1</sup>	Effective Date	Military Pay Raise	Civilian Pay Raise <sup>1</sup>
Jul 1, 1945 .....		15.9	Oct 1, 1980 .....	11.7	9.1
Jul 1, 1946 .....	23.7	14.2	Oct 1, 1981 .....	14.3	14.3
Jul 1, 1948 .....		11.0	Oct 1, 1982 .....	4.0	4.0
Oct 1, 1949 .....	21.6		Jan 1, 1984 .....	4.0	4.0
Oct 28, 1949 .....		4.1	Jan 1, 1985 .....	4.0	3.5
Jul 1, 1951 .....		10.0	Oct 1, 1985 .....	3.0	
May 1, 1952 .....	10.9		Jan 1, 1987 .....	3.0	3.0
Mar 1, 1955 .....		7.5	Jan 1, 1988 .....	2.0	2.0
Apr 1, 1955 .....	2.8		Jan 1, 1989 .....	4.1	4.1
Jan 1, 1958 .....		10.0	Jan 1, 1990 .....	3.6	3.6
Jun 1, 1958 .....	6.3		Jan 1, 1991 .....	4.1	4.1
Jul 1, 1960 .....		7.7	Jan 1, 1992 .....	4.2	4.2
Oct 14, 1962 .....		5.5	Jan 1, 1993 .....	3.7	3.7
Oct 1, 1963 .....	8.4		Jan 1, 1994 .....	2.2	3.6
Jan 5, 1964 .....		4.1	Jan 1, 1995 .....	2.6	2.6
Jul 1, 1964 .....		4.2	Jan 1, 1996 .....	2.4	2.4
Sep 1, 1964 .....	1.4		Jan 1, 1997 .....	3.0	3.0
Sep 1, 1965 .....	6.4		Jan 1, 1998 .....	2.8	2.8
Oct 1, 1965 .....		3.6	Jan 1, 1999 .....	3.6	3.6
Jul 1, 1966 .....	2.8	2.9	Jan 1, 2000 .....	4.8	4.8
Oct 1, 1967 .....	4.5	4.5	Jan 1, 2001 .....	3.7	3.7
Jul 1, 1968 .....	4.9	4.9	Jan 1, 2002 .....	6.9 <sup>2</sup>	4.6
Jul 1, 1969 .....	9.1	9.1	Jan 1, 2003 .....	4.7 <sup>2</sup>	4.1
Jan 1, 1970 .....	6.0	6.0	Jan 1, 2004 .....	4.15 <sup>2</sup>	4.1
Jan 1, 1971 .....	6.0	6.0	Jan 1, 2005 .....	3.5	3.5
Nov 14, 1971 .....	13.1		Jan 1, 2006 .....	3.1	3.1
Jan 1, 1972 .....	5.5	5.5	Jan 1, 2007 .....	2.2 <sup>3</sup>	2.2
Jan 1, 1973 .....	5.1	5.1	Jan 1, 2008 .....	3.5	3.5
Oct 1, 1973 .....	4.8	4.8	Jan 1, 2009 .....	3.9	3.9
Oct 1, 1974 .....	5.5	5.5	Jan 1, 2010 .....	3.4	2.0
Oct 1, 1975 .....	5.0	5.0	Jan 1, 2011 .....	1.4	0.0
Oct 1, 1976 .....	4.8	4.8	Jan 1, 2012 .....	1.6	0.0
Oct 1, 1977 .....	7.0	7.0	Jan 1, 2013 .....	1.7	
Oct 1, 1978 .....	5.5	5.5	Apr 7, 2013 .....		0.5
Oct 1, 1979 .....	7.0	7.0	Jan 1, 2014 .....	1.0	1.0

1. Civilian pay raise for General Schedule employees.

2. Reflects the average of both across-the-board and targeted pay raise rates.

3. Excludes selected targeted increases for certain warrant officers and mid-grade/senior enlisted personnel.

**Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945 (Continued)**

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise*	Effective Date	Military Pay Raise	Civilian Pay Raise*
Jan 1, 2015 .....	1.0	1.0	Jan 1, 2022 .....	2.7	2.7
Jan 1, 2016 .....	1.3	1.3	Jan 1, 2023 .....	4.6	4.6
Jan 1, 2017 .....	2.1	2.1	Jan 1, 2024 .....	5.2	5.2
Jan 1, 2018 .....	2.4	1.9	Jan 1, 2025 .....	2.6	2.1
Jan 1, 2019 .....	2.6	1.9	Jan 1, 2026 .....	2.6	2.1
Jan 1, 2020 .....	3.1	3.1	Jan 1, 2027 .....	2.6	2.1
Jan 1, 2021 .....	3.0	1.0	Jan 1, 2028 .....	2.6	2.1

\* Civilian pay raise for General Schedule employees.

**Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY**

(Base Year = 2024)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970 .....	14.04	9.74	12.09	6.09	11.80	7.12	11.58
1971 .....	14.80	10.70	13.01	7.48	12.78	8.49	12.58
1972 .....	15.54	11.79	13.99	7.47	13.75	10.84	13.62
1973 .....	16.25	12.61	14.75	7.41	14.55	12.65	14.44
1974 .....	17.05	13.95	15.82	9.48	15.68	16.45	15.74
1975 .....	17.91	15.60	17.00	10.53	16.87	19.58	17.00
1976 .....	18.80	17.64	18.36	12.01	18.23	21.45	18.39
1977 .....	19.88	19.84	19.87	15.62	19.79	24.28	20.00
1978 .....	21.29	21.59	21.40	18.05	21.34	26.00	21.61
1979 .....	22.44	23.03	22.64	20.75	22.61	27.56	22.89
1980 .....	24.01	24.48	24.17	23.20	24.16	29.22	24.45
1981 .....	26.23	26.51	26.33	25.58	26.32	30.98	26.58
1982 .....	27.17	27.35	27.23	27.90	27.24	27.72	27.29
1983 .....	30.01	27.68	29.20	26.29	29.16	21.96	28.77
1984 .....	31.07	28.88	30.31	26.63	30.26	24.23	29.93
1985 .....	32.66	29.38	31.54	26.70	31.47	21.81	30.95
1986 .....	33.48	29.90	32.29	28.64	32.24	20.56	31.63
1987 .....	34.78	31.54	33.76	31.97	33.73	30.96	33.59
1988 .....	36.32	34.26	35.71	35.12	35.70	36.02	35.72
1989 .....	38.78	36.12	38.01	40.26	38.04	36.27	37.97
1990 .....	40.52	37.93	39.80	40.69	39.81	39.94	39.83
1991 .....	42.15	39.33	41.38	42.32	41.40	41.53	41.42
1992 .....	43.89	40.85	43.11	44.06	43.12	43.26	43.14
1993 .....	45.57	42.45	44.75	45.77	44.77	44.92	44.79
1994 .....	46.75	43.20	45.89	46.96	45.91	46.06	45.93
1995 .....	47.93	44.20	47.03	47.92	47.05	47.01	47.06
1996 .....	49.07	45.02	48.16	49.08	48.17	48.14	48.18
1997 .....	50.55	46.23	49.62	50.54	49.63	49.58	49.63
1998 .....	51.97	47.55	51.00	51.95	51.01	50.97	51.02
1999 .....	53.85	49.18	52.85	53.84	52.86	52.81	52.86
2000 .....	55.39	55.43	55.40	55.39	55.40	55.35	55.40
2001 .....	57.44	57.47	57.45	57.42	57.45	57.40	57.45
2002 .....	60.04	60.30	60.09	60.03	60.09	60.03	60.09
2003 .....	62.51	62.74	62.55	62.50	62.55	62.49	62.55
2004 .....	65.07	65.34	65.12	65.07	65.12	65.06	65.11

**Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY (Continued)**  
(Base Year = 2024)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005 .....	67.35	67.63	67.40	67.32	67.40	67.33	67.40
2006 .....	69.43	69.78	69.49	69.42	69.49	69.41	69.48
2007 .....	70.97	71.26	71.02	70.94	71.02	70.95	71.02
2008 .....	73.42	73.83	73.49	73.40	73.49	73.43	73.50
2009 .....	76.28	76.79	76.36	76.28	76.36	76.29	76.37
2010 .....	77.83	78.35	77.91	77.83	77.91	77.83	77.90
2011 .....	78.22	79.13	78.36	78.22	78.36	78.22	78.28
2012 .....	78.22	79.13	78.34	78.22	78.34	78.22	78.28
2013 .....	78.44	79.28	78.55	78.44	78.55	78.44	78.52
2014 .....	79.10	79.83	79.19	79.10	79.19	79.10	79.15
2015 .....	79.89	80.62	79.98	79.89	79.97	79.89	79.94
2016 .....	80.87	81.55	80.96	80.87	80.96	80.87	80.90
2017 .....	82.40	82.94	82.47	82.40	82.47	82.40	82.43
2018 .....	84.01	84.60	84.09	84.01	84.09	84.01	84.09
2019 .....	85.61	86.20	85.68	85.61	85.68	85.61	85.68
2020 .....	88.00	88.36	88.04	88.00	88.04	88.00	88.08
2021 .....	89.35	90.21	89.45	89.35	89.45	89.35	89.49
2022 .....	91.40	91.93	91.46	91.40	91.46	91.40	91.48
2023 .....	95.15	95.33	95.17	95.15	95.17	95.15	95.21
2024 .....	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2025 .....	102.90	103.70	102.99	102.90	102.98	102.90	102.96
2026 .....	105.06	105.88	105.15	105.06	105.15	105.06	105.12
2027 .....	107.27	108.10	107.36	107.27	107.36	107.27	107.33
2028 .....	109.52	110.37	109.61	109.52	109.61	109.52	109.58

# Chapter 6: TOA, BA, Outlay Trends and Program Changes

Tables in this chapter provide data series that are useful in analyzing historical trends in Defense spending. Data elements include Defense BA, TOA and outlays, in both current and constant dollars, by public law title, functional category, and military department. Defense-Wide totals include all items that are not specific to any military service, and include Retired Pay,

Defense (until FY 1984); Contingencies, Defense; Claims, Defense; and all costs associated with the activities of the various Defense agencies. Family housing costs were allocated to the military departments beginning in FY 1983, and in FY 1985, the military retired pay costs were budgeted by the Services in their military personnel accounts.

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**Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
Retired Pay, Defense .....	175	193	197	324	331	356	386	422	479	511	561
Operation and Maintenance .....	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
Procurement .....	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E .....	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
Military Construction .....	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
Family Housing .....								44	25	3	42
Revolving and Management Funds .....											
Trust, Receipts, and Other .....											
<b>Total Current Dollars</b> .....	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	109,079	118,814	116,731	184,800	249,205	254,219	238,834	228,627	215,641	218,314	207,861
Retired Pay, Defense .....	3,700	4,058	4,321	4,408	4,590	4,871	5,656	5,825	6,185	6,349	6,912
Operation and Maintenance .....	79,519	83,744	76,444	166,459	197,803	165,821	137,669	129,393	133,241	133,970	134,007
Procurement .....	38,437	39,983	49,830	234,795	317,515	186,080	74,792	94,995	123,757	123,542	138,841
RDT&E .....	5,595	5,673	6,833	14,297	20,844	24,284	24,928	27,506	34,277	40,135	37,881
Military Construction .....	2,342	2,535	2,744	16,660	21,365	22,721	14,253	21,635	19,009	18,290	14,661
Family Housing .....								410	228	39	353
Revolving and Management Funds .....											
Trust, Receipts, and Other .....											
<b>Total Constant Dollars</b> .....	238,672	254,807	256,903	621,418	811,323	657,995	496,133	508,390	532,339	540,639	540,516
<b>Percent Real Growth (%)</b>											
Military Personnel .....		8.9	-1.8	58.3	34.9	2.0	-6.1	-4.3	-5.7	1.2	-4.8
Retired Pay, Defense .....		9.7	6.5	2.0	4.1	6.1	16.1	3.0	6.2	2.7	8.9
Operation and Maintenance .....		5.3	-8.7	117.8	18.8	-16.2	-17.0	-6.0	3.0	0.5	0.0
Procurement .....		4.0	24.6	371.2	35.2	-41.4	-59.8	27.0	30.3	-0.2	12.4
RDT&E .....		1.4	20.4	109.2	45.8	16.5	2.7	10.3	24.6	17.1	-5.6
Military Construction .....		8.2	8.2	507.1	28.2	6.3	-37.3	51.8	-12.1	-3.8	-19.8
<b>Total Real Growth</b> .....		6.8	0.8	141.9	30.6	-18.9	-24.6	2.5	4.7	1.6	0.0

NOTE: War and supplemental funding is included.



**Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
Retired Pay, Defense .....	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Operation and Maintenance .....	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,365	20,950	22,290
Procurement .....	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E .....	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
Military Construction .....	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
Family Housing .....	42	32	108	440	556	602	575	613	439	612	518
Revolving and Management Funds .....											
Trust, Receipts, and Other .....											
<b>Total Current Dollars</b> .....	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	200,777	197,386	196,704	212,846	208,387	209,150	209,123	219,139	244,872	254,697	256,488
Retired Pay, Defense .....	7,308	8,046	9,176	10,424	11,906	13,656	15,361	16,889	18,735	20,723	22,953
Operation and Maintenance .....	130,832	128,160	126,225	134,243	130,831	130,138	132,955	153,419	182,559	192,065	195,069
Procurement .....	133,126	111,758	143,162	158,154	154,564	139,866	127,466	184,055	187,766	172,221	163,059
RDT&E .....	45,680	47,919	54,711	53,918	59,754	59,359	53,069	54,898	55,728	54,320	55,650
Military Construction .....	15,541	11,980	9,838	7,977	10,792	8,054	8,405	19,196	8,837	10,756	7,582
Family Housing .....	343	262	863	3,866	4,779	5,108	4,825	4,979	3,519	4,669	3,886
Revolving and Management Funds .....											
Trust, Receipts, and Other .....											
<b>Total Constant Dollars</b> .....	533,608	505,511	540,680	581,427	581,013	565,332	551,204	652,576	702,017	709,451	704,687
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.4	-1.7	-0.3	8.2	-2.1	0.4	0.0	4.8	11.7	4.0	0.7
Retired Pay, Defense .....	5.7	10.1	14.0	13.6	14.2	14.7	12.5	9.9	10.9	10.6	10.8
Operation and Maintenance .....	-2.4	-2.0	-1.5	6.4	-2.5	-0.5	2.2	15.4	19.0	5.2	1.6
Procurement .....	-4.1	-16.1	28.1	10.5	-2.3	-9.5	-8.9	44.4	2.0	-8.3	-5.3
RDT&E .....	20.6	4.9	14.2	-1.4	10.8	-0.7	-10.6	3.4	1.5	-2.5	2.4
Military Construction .....	6.0	-22.9	-17.9	-18.9	35.3	-25.4	4.4	128.4	-54.0	21.7	-29.5
<b>Total Real Growth</b> .....	-1.3	-5.3	7.0	7.5	-0.1	-2.7	-2.5	18.4	7.6	1.1	-0.7

NOTE: War and supplemental funding is included.

**Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
Retired Pay, Defense .....	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Operation and Maintenance .....	21,517	20,422	21,254	22,151	23,865	26,156	28,851	32,015	34,904	37,876	46,612
Procurement .....	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E .....	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
Military Construction .....	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
Family Housing .....	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
Revolving and Management Funds .....							135	220	171	101	
Trust, Receipts, and Other .....											
<b>Total Current Dollars</b> .....	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	246,526	226,840	204,045	187,721	179,561	172,657	166,791	161,554	158,511	157,386	158,118
Retired Pay, Defense .....	24,938	26,777	28,810	30,670	32,712	34,817	36,820	38,999	40,487	41,917	43,354
Operation and Maintenance .....	177,853	158,804	157,002	152,382	147,898	150,352	150,294	154,788	155,100	158,728	166,494
Procurement .....	135,634	115,739	114,714	104,032	90,518	80,419	88,242	109,894	110,879	104,697	106,729
RDT&E .....	50,689	46,359	46,803	46,301	43,020	41,094	40,987	43,302	43,302	41,830	41,815
Military Construction .....	6,428	6,964	6,709	7,360	7,844	7,121	7,834	7,905	6,200	7,792	6,601
Family Housing .....	4,196	4,728	5,305	5,893	6,263	5,538	5,844	5,570	5,557	5,722	4,772
Revolving and Management Funds .....							606	912	661	358	
Trust, Receipts, and Other .....											
<b>Total Constant Dollars</b> .....	646,263	586,210	563,388	534,361	507,815	491,997	497,418	522,924	520,698	518,431	527,884
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.9	-8.0	-10.0	-8.0	-4.3	-3.8	-3.4	-3.1	-1.9	-0.7	0.5
Retired Pay, Defense .....	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
Operation and Maintenance .....	-8.8	-10.7	-1.1	-2.9	-2.9	1.7	0.0	3.0	0.2	2.3	4.9
Procurement .....	-16.8	-14.7	-0.9	-9.3	-13.0	-11.2	9.7	24.5	0.9	-5.6	1.9
RDT&E .....	-8.9	-8.5	1.0	-1.1	-7.1	-4.5	-0.3	5.6	0.0	-3.4	0.0
Military Construction .....	-15.2	8.3	-3.7	9.7	6.6	-9.2	10.0	0.9	-21.6	25.7	-15.3
<b>Total Real Growth</b> .....	-8.3	-9.3	-3.9	-5.2	-5.0	-3.1	1.1	5.1	-0.4	-0.4	1.8

NOTE: War and supplemental funding is included.

**Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
Retired Pay, Defense .....	13,724	14,940	15,954	16,503							
Operation and Maintenance .....	55,248	62,014	66,760	70,429	77,647	76,338	80,316	82,720	86,623	88,531	109,764
Procurement .....	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416
RDT&E .....	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
Military Construction .....	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
Family Housing .....	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
Revolving and Management Funds .....	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
Trust, Receipts, and Other .....											
<b>Total Current Dollars</b> .....	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	163,217	166,031	168,985	170,450	217,896	221,132	223,790	221,270	219,540	217,177	219,229
Retired Pay, Defense .....	44,888	45,853	46,284	46,302							
Operation and Maintenance .....	177,691	189,411	198,024	205,251	219,866	214,559	217,774	216,648	217,028	214,511	242,081
Procurement .....	132,639	167,530	193,859	204,058	213,692	200,818	185,098	175,829	164,136	159,548	139,154
RDT&E .....	47,582	54,582	59,599	67,778	74,800	79,743	82,408	81,782	79,446	73,449	68,920
Military Construction .....	9,410	12,872	10,903	11,885	13,210	11,992	11,701	11,863	11,917	10,532	10,914
Family Housing .....	5,823	6,072	6,766	6,611	6,891	6,492	7,192	7,200	7,145	6,524	6,704
Revolving and Management Funds .....	1,522	935	2,358	6,306	3,754	3,517	1,511	1,843	1,537	280	3,674
Trust, Receipts, and Other .....											
<b>Total Constant Dollars</b> .....	582,773	643,287	686,778	718,641	750,108	738,254	729,474	716,434	700,749	682,020	690,676
<b>Percent Real Growth (%)</b>											
Military Personnel .....	3.2	1.7	1.8	0.9	27.8	1.5	1.2	-1.1	-0.8	-1.1	0.9
Retired Pay, Defense .....	3.5	2.1	0.9	0.0							
Operation and Maintenance .....	6.7	6.6	4.5	3.6	7.1	-2.4	1.5	-0.5	0.2	-1.2	12.9
Procurement .....	24.3	26.3	15.7	5.3	4.7	-6.0	-7.8	-5.0	-6.7	-2.8	-12.8
RDT&E .....	13.8	14.7	9.2	13.7	10.4	6.6	3.3	-0.8	-2.9	-7.5	-6.2
Military Construction .....	42.6	36.8	-15.3	9.0	11.1	-9.2	-2.4	1.4	0.5	-11.6	3.6
<b>Total Real Growth</b> .....	10.4	10.4	6.8	4.6	4.4	-1.6	-1.2	-1.8	-2.2	-2.7	1.3

NOTE: War and supplemental funding is included.

**Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146
Retired Pay, Defense .....											
Operation and Maintenance .....	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	124,025	142,974
Procurement .....	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342
RDT&E .....	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623
Military Construction .....	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745
Family Housing .....	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894
Revolving and Management Funds .....	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570
Trust, Receipts, and Other .....											83
<b>Total Current Dollars</b> .....	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	206,695	185,436	169,819	166,107	158,493	154,832	147,144	144,845	143,664	145,870	155,600
Retired Pay, Defense .....											
Operation and Maintenance .....	203,263	208,211	199,149	204,560	197,981	190,467	192,357	201,010	205,726	227,455	257,371
Procurement .....	118,015	100,241	80,353	77,882	77,441	76,035	78,213	87,253	93,986	104,968	103,884
RDT&E .....	73,227	71,751	64,430	62,972	63,048	64,582	65,030	65,807	65,707	69,652	79,951
Military Construction .....	9,690	7,456	12,067	10,759	13,240	10,707	9,644	8,933	9,228	8,855	11,066
Family Housing .....	7,176	7,251	6,627	6,823	7,743	7,301	6,889	6,143	6,144	6,243	6,435
Revolving and Management Funds .....	6,897	7,467	5,133	3,232	3,625	4,437	3,847	3,012	5,659	2,612	4,205
Trust, Receipts, and Other .....											136
<b>Total Constant Dollars</b> .....	624,963	587,812	537,577	532,335	521,571	508,360	503,124	517,003	530,115	565,654	618,647
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-5.7	-10.3	-8.4	-2.2	-4.6	-2.3	-5.0	-1.6	-0.8	1.5	6.7
Retired Pay, Defense .....											
Operation and Maintenance .....	-16.0	2.4	-4.4	2.7	-3.2	-3.8	1.0	4.5	2.3	10.6	13.2
Procurement .....	-15.2	-15.1	-19.8	-3.1	-0.6	-1.8	2.9	11.6	7.7	11.7	-1.0
RDT&E .....	6.2	-2.0	-10.2	-2.3	0.1	2.4	0.7	1.2	-0.2	6.0	14.8
Military Construction .....	-11.2	-23.1	61.8	-10.8	23.1	-19.1	-9.9	-7.4	3.3	-4.0	25.0
<b>Total Real Growth</b> .....	-9.5	-5.9	-8.5	-1.0	-2.0	-2.5	-1.0	2.8	2.5	6.7	9.4

NOTE: War and supplemental funding is included.

**Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	109,061	115,549	121,311	126,665	130,287	137,000	145,183	152,997	153,628	152,623	146,239
Retired Pay, Defense .....											
Operation and Maintenance .....	172,680	177,494	197,848	211,636	239,894	256,878	270,550	291,763	304,248	288,611	256,499
Procurement .....	79,571	83,161	98,549	105,315	134,384	164,684	134,837	135,889	131,472	119,840	103,584
RDT&E .....	58,307	64,367	69,296	72,691	77,589	79,448	80,651	80,655	76,135	72,970	64,328
Military Construction .....	6,592	6,505	7,305	9,826	14,373	22,423	26,743	23,379	17,036	12,694	10,345
Family Housing .....	4,323	4,260	4,495	4,653	4,420	3,461	3,544	2,425	3,415	2,017	1,933
Revolving and Management Funds .....	2,488	4,716	3,671	5,485	2,850	5,386	4,354	4,683	3,157	3,482	2,465
Trust, Receipts, and Other .....					75				2	51	
<b>Total Current Dollars</b> .....	<b>433,024</b>	<b>456,052</b>	<b>502,476</b>	<b>536,272</b>	<b>603,872</b>	<b>669,279</b>	<b>665,861</b>	<b>691,791</b>	<b>689,092</b>	<b>652,288</b>	<b>585,393</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	188,908	194,318	197,495	199,532	199,812	203,382	208,710	213,991	210,947	205,853	193,716
Retired Pay, Defense .....											
Operation and Maintenance .....	299,403	297,249	312,448	322,431	355,786	367,595	383,909	403,175	410,682	383,019	334,157
Procurement .....	127,780	130,249	150,402	156,993	196,397	236,966	191,260	189,788	180,623	162,160	138,211
RDT&E .....	94,077	101,244	105,885	108,036	112,704	113,052	113,133	111,550	103,290	97,498	84,859
Military Construction .....	10,553	10,140	11,117	14,638	21,050	32,339	37,925	32,785	23,466	17,229	13,816
Family Housing .....	7,021	6,740	6,871	6,945	6,475	4,955	5,012	3,368	4,656	2,706	2,549
Revolving and Management Funds .....	4,013	7,446	5,634	8,187	4,147	7,681	6,137	6,509	4,315	4,679	3,262
Trust, Receipts, and Other .....					109				3	68	
<b>Total Constant Dollars</b> .....	<b>731,754</b>	<b>747,386</b>	<b>789,851</b>	<b>816,764</b>	<b>896,481</b>	<b>965,970</b>	<b>946,087</b>	<b>961,166</b>	<b>937,983</b>	<b>873,214</b>	<b>770,571</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	21.4	2.9	1.6	1.0	0.1	1.8	2.6	2.5	-1.4	-2.4	-5.9
Retired Pay, Defense .....											
Operation and Maintenance .....	16.3	-0.7	5.1	3.2	10.3	3.3	4.4	5.0	1.9	-6.7	-12.8
Procurement .....	23.0	1.9	15.5	4.4	25.1	20.7	-19.3	-0.8	-4.8	-10.2	-14.8
RDT&E .....	17.7	7.6	4.6	2.0	4.3	0.3	0.1	-1.4	-7.4	-5.6	-13.0
Military Construction .....	-4.6	-3.9	9.6	31.7	43.8	53.6	17.3	-13.6	-28.4	-26.6	-19.8
<b>Total Real Growth</b> .....	<b>18.3</b>	<b>2.1</b>	<b>5.7</b>	<b>3.4</b>	<b>9.8</b>	<b>7.8</b>	<b>-2.1</b>	<b>1.6</b>	<b>-2.4</b>	<b>-6.9</b>	<b>-11.8</b>

NOTE: War and supplemental funding is included.

**Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	143,606	139,028	138,304	139,028	144,151	148,962	154,150	163,155
Retired Pay, Defense .....								
Operation and Maintenance .....	259,563	248,241	247,832	258,156	274,353	283,078	299,389	284,948
Procurement .....	100,753	104,028	119,888	125,983	148,223	148,554	144,149	142,887
RDT&E .....	63,458	64,088	70,633	74,817	92,159	96,206	106,138	107,133
Military Construction .....	9,706	6,441	7,551	7,593	10,669	11,592	16,868	7,523
Family Housing .....	1,513	1,282	1,514	1,362	1,488	1,633	1,461	1,536
Revolving and Management Funds .....	2,590	2,267	2,257	2,348	1,917	2,937	3,555	3,859
Trust, Receipts, and Other .....		29				39	47	
<b>Total Current Dollars</b> .....	<b>581,188</b>	<b>565,403</b>	<b>587,978</b>	<b>609,287</b>	<b>672,960</b>	<b>693,001</b>	<b>725,757</b>	<b>711,039</b>
<b>FY 2024 Constant Dollars</b>								
Military Personnel .....	187,663	179,665	176,368	173,959	176,421	178,108	179,521	184,333
Retired Pay, Defense .....								
Operation and Maintenance .....	334,836	317,255	315,898	322,331	334,808	336,678	347,465	321,574
Procurement .....	132,517	134,695	152,332	156,581	179,758	175,065	163,994	155,896
RDT&E .....	82,674	82,455	89,493	92,904	112,145	114,796	123,093	119,060
Military Construction .....	12,765	8,311	9,542	9,360	12,789	13,443	18,790	8,093
Family Housing .....	1,966	1,644	1,920	1,693	1,806	1,925	1,677	1,703
Revolving and Management Funds .....	3,380	2,920	2,866	2,926	2,339	3,520	4,182	4,367
Trust, Receipts, and Other .....		37				46	55	
<b>Total Constant Dollars</b> .....	<b>755,801</b>	<b>726,982</b>	<b>748,419</b>	<b>759,753</b>	<b>820,067</b>	<b>823,583</b>	<b>838,777</b>	<b>795,026</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-3.1	-4.3	-1.8	-1.4	1.4	1.0	0.8	2.7
Retired Pay, Defense .....								
Operation and Maintenance .....	0.2	-5.3	-0.4	2.0	3.9	0.6	3.2	-7.5
Procurement .....	-4.1	1.6	13.1	2.8	14.8	-2.6	-6.3	-4.9
RDT&E .....	-2.6	-0.3	8.5	3.8	20.7	2.4	7.2	-3.3
Military Construction .....	-7.6	-34.9	14.8	-1.9	36.6	5.1	39.8	-56.9
<b>Total Real Growth</b> .....	<b>-1.9</b>	<b>-3.8</b>	<b>2.9</b>	<b>1.5</b>	<b>7.9</b>	<b>0.4</b>	<b>1.8</b>	<b>-5.2</b>

NOTE: War and supplemental funding is included.

**Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Military Personnel .....	166,788	172,445	178,874	194,501	199,722	204,386	210,667
Retired Pay, Defense .....							
Operation and Maintenance .....	308,042	352,110	329,897	317,430	324,896	337,816	347,114
Procurement .....	155,513	167,586	170,049	175,305	185,976	186,280	191,335
RDT&E .....	119,497	140,114	144,980	145,079	140,931	143,625	142,474
Military Construction .....	13,583	16,714	14,734	16,344	15,532	13,370	12,956
Family Housing .....	1,561	2,354	1,941	1,890	1,617	1,806	1,862
Revolving and Management Funds .....	4,484	1,748	1,683	1,550	1,524	1,536	1,567
Trust, Receipts, and Other .....				1,553	1,455	1,332	977
War Outyear Placeholder .....				6,000	6,000	6,000	6,000
<b>Total Current Dollars .....</b>	<b>769,467</b>	<b>853,072</b>	<b>842,157</b>	<b>859,652</b>	<b>877,652</b>	<b>896,152</b>	<b>914,952</b>
<b>FY 2024 Constant Dollars</b>							
Military Personnel .....	181,443	179,885	178,874	188,765	188,911	188,403	189,255
Retired Pay, Defense .....							
Operation and Maintenance .....	329,709	361,782	329,897	310,195	310,604	316,090	317,932
Procurement .....	163,289	171,214	170,049	171,699	178,404	175,021	176,072
RDT&E .....	126,754	143,630	144,980	141,956	135,055	134,806	130,973
Military Construction .....	14,186	17,072	14,734	16,006	14,898	12,560	11,921
Family Housing .....	1,653	2,411	1,941	1,850	1,550	1,695	1,712
Revolving and Management Funds .....	4,806	1,808	1,683	1,511	1,455	1,437	1,435
Trust, Receipts, and Other .....				1,521	1,396	1,252	899
War Outyear Placeholder .....				5,863	5,736	5,614	5,496
<b>Total Constant Dollars .....</b>	<b>821,839</b>	<b>877,802</b>	<b>842,157</b>	<b>839,366</b>	<b>838,007</b>	<b>836,877</b>	<b>835,695</b>
<b>Percent Real Growth (%)</b>							
Military Personnel .....	-1.6	-0.9	-0.6	5.5	0.1	-0.3	0.5
Retired Pay, Defense .....							
Operation and Maintenance .....	2.5	9.7	-8.8	-6.0	0.1	1.8	0.6
Procurement .....	4.7	4.9	-0.7	1.0	3.9	-1.9	0.6
RDT&E .....	6.5	13.3	0.9	-2.1	-4.9	-0.2	-2.8
Military Construction .....	75.3	20.3	-13.7	8.6	-6.9	-15.7	-5.1
<b>Total Real Growth .....</b>	<b>3.4</b>	<b>6.8</b>	<b>-4.1</b>	<b>-0.3</b>	<b>-0.2</b>	<b>-0.1</b>	<b>-0.1</b>

NOTE: War and supplemental funding is included.

**Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY**

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Civilian Pay .....	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay .....	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual .....	175	193	197	324	331	356	386	422	479	511	561
<b>Total Pay</b> .....	<b>6,075</b>	<b>6,652</b>	<b>6,937</b>	<b>10,437</b>	<b>14,487</b>	<b>15,970</b>	<b>15,119</b>	<b>14,921</b>	<b>15,116</b>	<b>15,329</b>	<b>15,558</b>
Medicare-Eligible Ret Health Fund Contr ....											
Other Military Personnel .....	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
Non-Pay Operations .....	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
Non-Pay Investment .....	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
<b>Total Non-Pay</b> .....	<b>5,828</b>	<b>6,552</b>	<b>7,400</b>	<b>34,736</b>	<b>42,702</b>	<b>28,313</b>	<b>15,310</b>	<b>18,869</b>	<b>22,949</b>	<b>24,394</b>	<b>25,566</b>
<b>Total Current Dollars</b> .....	<b>11,903</b>	<b>13,204</b>	<b>14,337</b>	<b>45,173</b>	<b>57,188</b>	<b>44,283</b>	<b>30,429</b>	<b>33,790</b>	<b>38,065</b>	<b>39,724</b>	<b>41,124</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	63,341	64,263	58,548	73,948	102,707	114,132	103,760	97,592	95,914	95,517	94,326
Military Pay .....	100,457	110,100	108,577	169,168	231,770	233,847	221,752	211,936	200,058	203,102	191,478
Military Retired Pay Accrual .....	3,700	4,058	4,321	4,408	4,590	4,871	5,656	5,825	6,185	6,349	6,912
<b>Total Pay</b> .....	<b>167,498</b>	<b>178,420</b>	<b>171,446</b>	<b>247,523</b>	<b>339,067</b>	<b>352,850</b>	<b>331,169</b>	<b>315,353</b>	<b>302,157</b>	<b>304,969</b>	<b>292,717</b>
Medicare-Eligible Ret Health Fund Contr ....											
Other Military Personnel .....	8,622	8,714	8,154	15,633	17,435	20,372	17,082	16,692	15,583	15,211	16,383
Non-Pay Operations .....	21,277	23,651	22,628	101,726	112,400	73,439	51,276	46,072	50,923	51,541	53,868
Non-Pay Investment .....	41,275	44,022	54,675	256,536	342,422	211,334	96,606	130,273	163,675	168,918	177,549
<b>Total Non-Pay</b> .....	<b>71,174</b>	<b>76,386</b>	<b>85,457</b>	<b>373,894</b>	<b>472,256</b>	<b>305,145</b>	<b>164,964</b>	<b>193,037</b>	<b>230,181</b>	<b>235,670</b>	<b>247,800</b>
<b>Total Constant Dollars</b> .....	<b>238,672</b>	<b>254,807</b>	<b>256,903</b>	<b>621,418</b>	<b>811,323</b>	<b>657,995</b>	<b>496,133</b>	<b>508,390</b>	<b>532,339</b>	<b>540,639</b>	<b>540,516</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.



**Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Civilian Pay .....	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay .....	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual .....	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
<b>Total Pay</b> .....	<b>16,231</b>	<b>16,102</b>	<b>16,585</b>	<b>17,847</b>	<b>18,072</b>	<b>19,328</b>	<b>20,238</b>	<b>22,270</b>	<b>25,596</b>	<b>27,936</b>	<b>30,443</b>
Medicare-Eligible Ret Health Fund Contr ....											
Other Military Personnel .....	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
Non-Pay Operations .....	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
Non-Pay Investment .....	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
<b>Total Non-Pay</b> .....	<b>25,962</b>	<b>24,155</b>	<b>28,058</b>	<b>30,586</b>	<b>31,348</b>	<b>30,219</b>	<b>29,322</b>	<b>42,260</b>	<b>45,994</b>	<b>47,029</b>	<b>47,310</b>
<b>Total Current Dollars</b> .....	<b>42,193</b>	<b>40,257</b>	<b>44,643</b>	<b>48,434</b>	<b>49,420</b>	<b>49,547</b>	<b>49,560</b>	<b>64,531</b>	<b>71,590</b>	<b>74,965</b>	<b>77,752</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	93,564	89,740	88,379	91,790	91,774	90,543	89,222	93,487	102,208	108,314	108,819
Military Pay .....	184,469	180,610	179,381	194,824	190,106	190,248	190,141	194,172	214,521	221,271	224,191
Military Retired Pay Accrual .....	7,308	8,046	9,176	10,424	11,906	13,656	15,361	16,889	18,735	20,723	22,953
<b>Total Pay</b> .....	<b>285,341</b>	<b>278,396</b>	<b>276,936</b>	<b>297,037</b>	<b>293,786</b>	<b>294,447</b>	<b>294,724</b>	<b>304,548</b>	<b>335,463</b>	<b>350,308</b>	<b>355,963</b>
Medicare-Eligible Ret Health Fund Contr ....											
Other Military Personnel .....	16,308	16,776	17,322	18,022	18,280	18,903	18,982	24,968	30,351	33,426	32,297
Non-Pay Operations .....	52,660	53,479	55,607	63,331	61,496	61,164	64,760	81,672	102,637	107,613	112,147
Non-Pay Investment .....	179,299	156,860	190,814	203,036	207,450	190,819	172,738	241,388	233,565	218,103	204,280
<b>Total Non-Pay</b> .....	<b>248,267</b>	<b>227,115</b>	<b>263,743</b>	<b>284,390</b>	<b>287,226</b>	<b>270,885</b>	<b>256,479</b>	<b>348,027</b>	<b>366,554</b>	<b>359,142</b>	<b>348,724</b>
<b>Total Constant Dollars</b> .....	<b>533,608</b>	<b>505,511</b>	<b>540,680</b>	<b>581,427</b>	<b>581,013</b>	<b>565,332</b>	<b>551,204</b>	<b>652,576</b>	<b>702,017</b>	<b>709,451</b>	<b>704,687</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Civilian Pay .....	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay .....	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual .....	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
<b>Total Pay</b> .....	<b>33,695</b>	<b>34,569</b>	<b>36,873</b>	<b>38,460</b>	<b>40,287</b>	<b>43,145</b>	<b>45,629</b>	<b>48,366</b>	<b>51,842</b>	<b>55,860</b>	<b>61,035</b>
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
Non-Pay Operations .....	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
Non-Pay Investment .....	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
<b>Total Non-Pay</b> .....	<b>41,817</b>	<b>38,276</b>	<b>39,594</b>	<b>40,465</b>	<b>41,406</b>	<b>42,987</b>	<b>50,029</b>	<b>59,201</b>	<b>64,286</b>	<b>68,861</b>	<b>80,947</b>
<b>Total Current Dollars</b> .....	<b>75,512</b>	<b>72,846</b>	<b>76,467</b>	<b>78,925</b>	<b>81,693</b>	<b>86,132</b>	<b>95,658</b>	<b>107,567</b>	<b>116,128</b>	<b>124,721</b>	<b>141,983</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	105,252	99,245	96,933	93,818	89,735	90,041	89,140	87,606	87,136	89,439	90,940
Military Pay .....	217,764	201,789	183,370	169,315	162,656	156,774	151,099	147,739	145,568	144,845	144,733
Military Retired Pay Accrual .....	24,938	26,777	28,810	30,670	32,712	34,817	36,820	38,999	40,487	41,917	43,354
<b>Total Pay</b> .....	<b>347,954</b>	<b>327,810</b>	<b>309,113</b>	<b>293,804</b>	<b>285,102</b>	<b>281,632</b>	<b>277,059</b>	<b>274,344</b>	<b>273,191</b>	<b>276,202</b>	<b>279,028</b>
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	28,762	25,052	20,675	18,406	16,905	15,883	15,692	13,815	12,944	12,541	13,385
Non-Pay Operations .....	96,906	81,942	82,239	79,877	78,324	77,923	79,044	85,604	85,562	80,678	85,732
Non-Pay Investment .....	172,641	151,407	151,361	142,274	127,484	116,560	125,623	149,160	149,001	149,010	149,739
<b>Total Non-Pay</b> .....	<b>298,309</b>	<b>258,400</b>	<b>254,275</b>	<b>240,557</b>	<b>222,714</b>	<b>210,366</b>	<b>220,359</b>	<b>248,580</b>	<b>247,507</b>	<b>242,229</b>	<b>248,856</b>
<b>Total Constant Dollars</b> .....	<b>646,263</b>	<b>586,210</b>	<b>563,388</b>	<b>534,361</b>	<b>507,815</b>	<b>491,997</b>	<b>497,418</b>	<b>522,924</b>	<b>520,698</b>	<b>518,431</b>	<b>527,884</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Civilian Pay .....	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay .....	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual .....	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay .....	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
Non-Pay Operations .....	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
Non-Pay Investment .....	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
Total Non-Pay .....	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
<b>Total Current Dollars .....</b>	<b>175,549</b>	<b>210,667</b>	<b>235,493</b>	<b>255,271</b>	<b>276,173</b>	<b>278,140</b>	<b>282,718</b>	<b>287,806</b>	<b>291,540</b>	<b>291,356</b>	<b>310,620</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	89,307	95,412	96,385	98,256	101,321	101,558	101,361	100,222	98,940	99,810	99,211
Military Pay .....	146,845	150,159	152,041	153,464	155,055	156,270	157,795	155,997	154,890	152,417	147,255
Military Retired Pay Accrual .....	44,888	45,853	46,284	46,302	45,846	45,932	46,481	45,762	45,375	44,796	45,974
Total Pay .....	281,041	291,424	294,709	298,023	302,222	303,761	305,638	301,981	299,204	297,023	292,441
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	16,372	15,872	16,945	16,986	16,995	18,929	19,514	19,511	19,275	19,964	25,999
Non-Pay Operations .....	100,948	106,515	116,213	125,350	134,828	129,279	131,150	130,039	131,525	127,071	158,744
Non-Pay Investment .....	184,411	229,475	258,911	278,283	296,064	286,286	273,173	264,903	250,744	237,962	213,493
Total Non-Pay .....	301,732	351,863	392,069	420,619	447,886	434,494	423,836	414,454	401,544	384,997	398,236
<b>Total Constant Dollars .....</b>	<b>582,773</b>	<b>643,287</b>	<b>686,778</b>	<b>718,641</b>	<b>750,108</b>	<b>738,254</b>	<b>729,474</b>	<b>716,434</b>	<b>700,749</b>	<b>682,020</b>	<b>690,676</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Civilian Pay .....	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay .....	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual .....	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
<b>Total Pay</b> .....	<b>111,776</b>	<b>109,574</b>	<b>105,093</b>	<b>105,082</b>	<b>103,422</b>	<b>102,957</b>	<b>95,642</b>	<b>96,403</b>	<b>96,883</b>	<b>100,168</b>	<b>107,916</b>
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093
Non-Pay Operations .....	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	89,186	106,825
Non-Pay Investment .....	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543
<b>Total Non-Pay</b> .....	<b>173,419</b>	<b>160,082</b>	<b>146,247</b>	<b>149,133</b>	<b>151,630</b>	<b>151,230</b>	<b>163,481</b>	<b>176,326</b>	<b>190,075</b>	<b>216,372</b>	<b>247,461</b>
<b>Total Current Dollars</b> .....	<b>285,195</b>	<b>269,655</b>	<b>251,339</b>	<b>254,215</b>	<b>255,052</b>	<b>254,186</b>	<b>259,123</b>	<b>272,729</b>	<b>286,958</b>	<b>316,540</b>	<b>355,378</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	96,719	98,483	94,770	92,441	89,182	85,999	80,749	77,889	75,594	75,173	76,225
Military Pay .....	143,785	132,726	121,633	119,064	115,891	112,305	97,823	95,959	89,235	90,067	89,940
Military Retired Pay Accrual .....	41,836	33,015	30,330	29,219	26,251	25,297	23,073	22,432	23,271	22,326	24,665
<b>Total Pay</b> .....	<b>282,340</b>	<b>264,224</b>	<b>246,733</b>	<b>240,724</b>	<b>231,324</b>	<b>223,602</b>	<b>201,645</b>	<b>196,280</b>	<b>188,100</b>	<b>187,565</b>	<b>190,830</b>
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	21,074	19,695	17,855	17,824	16,351	17,229	26,248	26,454	31,158	33,477	40,995
Non-Pay Operations .....	125,302	131,757	122,601	128,355	125,855	121,596	127,124	138,208	147,260	166,577	197,207
Non-Pay Investment .....	196,246	172,136	150,387	145,432	148,041	145,934	148,107	156,061	163,596	178,035	189,614
<b>Total Non-Pay</b> .....	<b>342,622</b>	<b>323,588</b>	<b>290,843</b>	<b>291,610</b>	<b>290,247</b>	<b>284,759</b>	<b>301,478</b>	<b>320,724</b>	<b>342,015</b>	<b>378,089</b>	<b>427,817</b>
<b>Total Constant Dollars</b> .....	<b>624,963</b>	<b>587,812</b>	<b>537,577</b>	<b>532,335</b>	<b>521,571</b>	<b>508,360</b>	<b>503,124</b>	<b>517,003</b>	<b>530,115</b>	<b>565,654</b>	<b>618,647</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Civilian Pay .....	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay .....	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual .....	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
<b>Total Pay</b> .....	<b>111,997</b>	<b>126,749</b>	<b>131,166</b>	<b>136,037</b>	<b>139,042</b>	<b>146,445</b>	<b>155,465</b>	<b>162,887</b>	<b>167,053</b>	<b>170,075</b>	<b>168,593</b>
Medicare-Eligible Ret Health Fund Contr .....	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel .....	36,715	30,798	33,616	37,715	38,162	40,666	45,790	48,904	46,541	44,315	41,267
Non-Pay Operations .....	135,263	138,654	154,977	167,868	192,814	211,888	219,090	237,181	248,312	230,746	197,344
Non-Pay Investment .....	141,353	151,544	172,653	184,517	222,623	259,096	235,164	233,860	216,175	196,307	169,891
<b>Total Non-Pay</b> .....	<b>321,027</b>	<b>329,303</b>	<b>371,310</b>	<b>400,235</b>	<b>464,830</b>	<b>522,835</b>	<b>510,395</b>	<b>528,904</b>	<b>522,039</b>	<b>482,213</b>	<b>416,800</b>
<b>Total Current Dollars</b> .....	<b>433,024</b>	<b>456,052</b>	<b>502,476</b>	<b>536,272</b>	<b>603,872</b>	<b>669,279</b>	<b>665,861</b>	<b>691,791</b>	<b>689,092</b>	<b>652,288</b>	<b>585,393</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	75,590	77,151	79,329	82,242	81,774	83,286	86,866	86,867	90,548	92,634	91,474
Military Pay .....	90,217	105,598	103,158	102,540	101,436	103,096	102,828	104,003	102,682	101,612	100,678
Military Retired Pay Accrual .....	23,825	23,874	23,879	22,557	23,586	24,050	25,140	28,225	28,366	29,234	26,941
<b>Total Pay</b> .....	<b>189,633</b>	<b>206,624</b>	<b>206,365</b>	<b>207,339</b>	<b>206,795</b>	<b>210,432</b>	<b>214,834</b>	<b>219,095</b>	<b>221,595</b>	<b>223,480</b>	<b>219,093</b>
Medicare-Eligible Ret Health Fund Contr .....	15,545	16,104	18,725	18,113	19,281	18,411	16,541	13,834	16,505	15,692	11,678
Other Military Personnel .....	59,321	48,741	51,734	56,323	55,510	57,825	64,201	67,929	63,395	59,314	54,420
Non-Pay Operations .....	239,823	238,071	249,264	259,965	289,847	306,976	317,252	333,906	339,858	309,522	259,110
Non-Pay Investment .....	227,433	237,846	263,764	275,024	325,048	372,325	333,259	326,402	296,629	265,205	226,270
<b>Total Non-Pay</b> .....	<b>542,121</b>	<b>540,762</b>	<b>583,486</b>	<b>609,425</b>	<b>689,685</b>	<b>755,537</b>	<b>731,253</b>	<b>742,071</b>	<b>716,387</b>	<b>649,734</b>	<b>551,478</b>
<b>Total Constant Dollars</b> .....	<b>731,754</b>	<b>747,386</b>	<b>789,851</b>	<b>816,764</b>	<b>896,481</b>	<b>965,970</b>	<b>946,087</b>	<b>961,166</b>	<b>937,983</b>	<b>873,214</b>	<b>770,571</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Civilian Pay .....	68,730	67,819	70,190	72,146	72,992	77,818	81,368	84,391
Military Pay .....	74,320	72,478	72,513	74,137	75,582	77,856	82,031	85,460
Military Retired Pay Accrual .....	20,339	19,653	19,322	18,166	18,271	20,153	21,627	25,233
<b>Total Pay</b> .....	<b>163,389</b>	<b>159,950</b>	<b>162,025</b>	<b>164,448</b>	<b>166,845</b>	<b>175,827</b>	<b>185,026</b>	<b>195,084</b>
Medicare-Eligible Ret Health Fund Contr ....	7,436	7,023	6,629	6,961	8,147	7,533	7,817	8,376
Other Military Personnel .....	41,511	39,874	39,840	39,764	42,152	43,420	42,675	44,086
Non-Pay Operations .....	203,441	193,066	190,283	199,375	215,783	221,248	236,416	220,017
Non-Pay Investment .....	165,412	165,491	189,201	198,738	240,034	244,973	253,823	243,476
<b>Total Non-Pay</b> .....	<b>417,799</b>	<b>405,453</b>	<b>425,953</b>	<b>444,838</b>	<b>506,115</b>	<b>517,174</b>	<b>540,731</b>	<b>515,955</b>
<b>Total Current Dollars</b> .....	<b>581,188</b>	<b>565,403</b>	<b>587,978</b>	<b>609,287</b>	<b>672,960</b>	<b>693,001</b>	<b>725,757</b>	<b>711,039</b>
<b>FY 2024 Constant Dollars</b>								
Civilian Pay .....	86,811	84,812	86,736	87,491	86,782	90,794	92,350	94,273
Military Pay .....	96,945	93,607	92,540	92,849	92,531	92,899	95,030	96,119
Military Retired Pay Accrual .....	26,530	25,382	24,659	22,751	22,368	24,047	25,054	28,380
<b>Total Pay</b> .....	<b>210,286</b>	<b>203,801</b>	<b>203,936</b>	<b>203,091</b>	<b>201,680</b>	<b>207,741</b>	<b>212,435</b>	<b>218,773</b>
Medicare-Eligible Ret Health Fund Contr ....	10,231	9,418	8,589	8,748	10,047	9,090	9,018	9,530
Other Military Personnel .....	53,957	51,258	50,579	49,611	51,475	52,071	50,418	50,304
Non-Pay Operations .....	264,098	248,376	244,899	251,160	265,266	264,660	276,168	249,098
Non-Pay Investment .....	217,230	214,128	240,416	247,144	291,598	290,020	290,737	267,322
<b>Total Non-Pay</b> .....	<b>545,515</b>	<b>523,181</b>	<b>544,483</b>	<b>556,662</b>	<b>618,386</b>	<b>615,842</b>	<b>626,342</b>	<b>576,254</b>
<b>Total Constant Dollars</b> .....	<b>755,801</b>	<b>726,982</b>	<b>748,419</b>	<b>759,753</b>	<b>820,067</b>	<b>823,583</b>	<b>838,777</b>	<b>795,026</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Civilian Pay .....	86,946	96,772	102,314	105,227	107,355	109,466	111,776
Military Pay .....	86,503	89,534	91,167	94,015	96,099	98,229	100,554
Military Retired Pay Accrual .....	25,657	27,181	23,635	23,685	24,088	24,418	24,738
Total Pay .....	199,106	213,488	217,116	222,927	227,542	232,113	237,068
Medicare-Eligible Ret Health Fund Contr ....	9,336	9,745	10,553	22,129	23,188	24,234	25,572
Other Military Personnel .....	45,293	45,985	53,518	54,672	56,347	57,505	59,803
Non-Pay Operations .....	241,786	273,540	246,710	233,371	238,898	249,977	257,031
Non-Pay Investment .....	273,947	310,315	314,259	320,552	325,677	326,323	329,478
Total Non-Pay .....	570,361	639,584	625,041	630,724	644,109	658,038	671,883
War Outyear Placeholder .....				6,000	6,000	6,000	6,000
<b>Total Current Dollars .....</b>	<b>769,467</b>	<b>853,072</b>	<b>842,157</b>	<b>859,652</b>	<b>877,652</b>	<b>896,152</b>	<b>914,952</b>
<b>FY 2024 Constant Dollars</b>							
Civilian Pay .....	95,036	101,611	102,314	102,163	102,085	101,951	101,961
Military Pay .....	94,642	94,100	91,167	91,012	90,672	90,333	90,127
Military Retired Pay Accrual .....	28,071	28,568	23,635	22,928	22,727	22,455	22,173
Total Pay .....	217,749	224,279	217,116	216,102	215,484	214,739	214,262
Medicare-Eligible Ret Health Fund Contr ....	10,272	10,145	10,553	21,278	21,459	21,585	21,922
Other Military Personnel .....	48,458	47,073	53,518	53,547	54,053	54,030	55,033
Non-Pay Operations .....	257,159	279,226	246,710	228,613	228,855	234,307	235,781
Non-Pay Investment .....	288,201	317,080	314,259	313,962	312,421	306,603	303,201
Total Non-Pay .....	604,090	653,523	625,041	617,401	616,787	616,524	615,937
War Outyear Placeholder .....				5,863	5,736	5,614	5,496
<b>Total Constant Dollars .....</b>	<b>821,839</b>	<b>877,802</b>	<b>842,157</b>	<b>839,366</b>	<b>838,007</b>	<b>836,877</b>	<b>835,695</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Army .....	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
Navy .....	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
Air Force .....	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
Defense-Wide .....	175	200	208	405	371	397	428	514	553	551	659
<b>Total Current Dollars .....</b>	<b>11,903</b>	<b>13,204</b>	<b>14,337</b>	<b>45,173</b>	<b>57,188</b>	<b>44,283</b>	<b>30,429</b>	<b>33,790</b>	<b>38,065</b>	<b>39,724</b>	<b>41,124</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	75,774	87,247	83,328	235,619	301,947	214,349	170,819	169,411	149,059	147,127	139,784
Navy .....	87,726	88,229	82,799	174,233	226,787	182,332	141,143	154,570	157,034	157,456	160,910
Air Force .....	71,466	75,161	86,251	206,263	277,465	255,920	177,996	177,616	219,296	229,268	232,010
Defense-Wide .....	3,705	4,169	4,525	5,304	5,125	5,394	6,176	6,793	6,950	6,788	7,813
<b>Total Constant Dollars .....</b>	<b>238,672</b>	<b>254,807</b>	<b>256,903</b>	<b>621,418</b>	<b>811,323</b>	<b>657,995</b>	<b>496,133</b>	<b>508,390</b>	<b>532,339</b>	<b>540,639</b>	<b>540,516</b>
<b>Percent Real Growth (%)</b>											
Army .....		15.1	-4.5	182.8	28.2	-29.0	-20.3	-0.8	-12.0	-1.3	-5.0
Navy .....		0.6	-6.2	110.4	30.2	-19.6	-22.6	9.5	1.6	0.3	2.2
Air Force .....		5.2	14.8	139.1	34.5	-7.8	-30.4	-0.2	23.5	4.5	1.2
<b>Total Real Growth .....</b>		<b>6.8</b>	<b>0.8</b>	<b>141.9</b>	<b>30.6</b>	<b>-18.9</b>	<b>-24.6</b>	<b>2.5</b>	<b>4.7</b>	<b>1.6</b>	<b>0.0</b>

NOTE: War and supplemental funding is included.



**Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Army .....	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
Navy .....	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
Air Force .....	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
Defense-Wide .....	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
<b>Total Current Dollars .....</b>	<b>42,193</b>	<b>40,257</b>	<b>44,643</b>	<b>48,434</b>	<b>49,420</b>	<b>49,547</b>	<b>49,560</b>	<b>64,531</b>	<b>71,590</b>	<b>74,965</b>	<b>77,752</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	132,414	132,582	135,765	156,779	148,107	147,392	143,105	188,844	220,152	236,382	234,763
Navy .....	162,229	153,160	163,778	180,909	177,922	169,522	167,978	196,586	209,653	198,666	196,658
Air Force .....	229,470	209,119	228,577	226,853	229,814	220,204	210,239	233,629	236,998	236,004	233,426
Defense-Wide .....	9,494	10,650	12,560	16,887	25,170	28,214	29,881	33,516	35,214	38,398	39,839
<b>Total Constant Dollars .....</b>	<b>533,608</b>	<b>505,511</b>	<b>540,680</b>	<b>581,427</b>	<b>581,013</b>	<b>565,332</b>	<b>551,204</b>	<b>652,576</b>	<b>702,017</b>	<b>709,451</b>	<b>704,687</b>
<b>Percent Real Growth (%)</b>											
Army .....	-5.3	0.1	2.4	15.5	-5.5	-0.5	-2.9	32.0	16.6	7.4	-0.7
Navy .....	0.8	-5.6	6.9	10.5	-1.7	-4.7	-0.9	17.0	6.6	-5.2	-1.0
Air Force .....	-1.1	-8.9	9.3	-0.8	1.3	-4.2	-4.5	11.1	1.4	-0.4	-1.1
<b>Total Real Growth .....</b>	<b>-1.3</b>	<b>-5.3</b>	<b>7.0</b>	<b>7.5</b>	<b>-0.1</b>	<b>-2.7</b>	<b>-2.5</b>	<b>18.4</b>	<b>7.6</b>	<b>1.1</b>	<b>-0.7</b>

NOTE: War and supplemental funding is included.

**Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Army .....	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
Navy .....	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
Air Force .....	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
Defense-Wide .....	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
<b>Total Current Dollars</b> .....	<b>75,512</b>	<b>72,846</b>	<b>76,467</b>	<b>78,925</b>	<b>81,693</b>	<b>86,132</b>	<b>95,658</b>	<b>107,567</b>	<b>116,128</b>	<b>124,721</b>	<b>141,983</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	207,144	183,288	165,333	147,803	137,353	128,765	130,167	136,248	136,160	137,619	138,314
Navy .....	190,860	171,995	174,420	168,622	163,552	156,822	159,398	172,646	172,581	169,047	170,711
Air Force .....	205,942	187,084	177,627	168,560	155,370	150,072	148,794	152,979	148,947	146,274	152,133
Defense-Wide .....	42,317	43,844	46,007	49,377	51,540	56,338	59,059	61,050	63,010	65,491	66,726
<b>Total Constant Dollars</b> .....	<b>646,263</b>	<b>586,210</b>	<b>563,388</b>	<b>534,361</b>	<b>507,815</b>	<b>491,997</b>	<b>497,418</b>	<b>522,924</b>	<b>520,698</b>	<b>518,431</b>	<b>527,884</b>
<b>Percent Real Growth (%)</b>											
Army .....	-11.8	-11.5	-9.8	-10.6	-7.1	-6.3	1.1	4.7	-0.1	1.1	0.5
Navy .....	-2.9	-9.9	1.4	-3.3	-3.0	-4.1	1.6	8.3	0.0	-2.0	1.0
Air Force .....	-11.8	-9.2	-5.1	-5.1	-7.8	-3.4	-0.9	2.8	-2.6	-1.8	4.0
<b>Total Real Growth</b> .....	<b>-8.3</b>	<b>-9.3</b>	<b>-3.9</b>	<b>-5.2</b>	<b>-5.0</b>	<b>-3.1</b>	<b>1.1</b>	<b>5.1</b>	<b>-0.4</b>	<b>-0.4</b>	<b>1.8</b>

NOTE: War and supplemental funding is included.

**Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Army .....	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
Navy .....	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
Air Force .....	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
Defense-Wide .....	22,952	25,518	25,743	27,898	13,790	17,178	18,604	18,629	19,891	20,130	25,165
<b>Total Current Dollars .....</b>	<b>175,549</b>	<b>210,667</b>	<b>235,493</b>	<b>255,271</b>	<b>276,173</b>	<b>278,140</b>	<b>282,718</b>	<b>287,806</b>	<b>291,540</b>	<b>291,356</b>	<b>310,620</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	152,659	167,568	175,207	180,728	204,125	201,443	200,257	195,819	193,677	189,972	209,332
Navy .....	186,414	205,374	227,306	225,663	252,109	247,086	244,478	252,110	235,600	230,302	226,455
Air Force .....	170,782	193,883	210,345	235,127	257,997	246,773	239,908	225,305	227,389	218,711	203,032
Defense-Wide .....	72,918	76,463	73,920	77,123	35,877	42,953	44,830	43,201	44,082	43,035	51,857
<b>Total Constant Dollars .....</b>	<b>582,773</b>	<b>643,287</b>	<b>686,778</b>	<b>718,641</b>	<b>750,108</b>	<b>738,254</b>	<b>729,474</b>	<b>716,434</b>	<b>700,749</b>	<b>682,020</b>	<b>690,676</b>
<b>Percent Real Growth (%)</b>											
Army .....	10.4	9.8	4.6	3.2	12.9	-1.3	-0.6	-2.2	-1.1	-1.9	10.2
Navy .....	9.2	10.2	10.7	-0.7	11.7	-2.0	-1.1	3.1	-6.5	-2.2	-1.7
Air Force .....	12.3	13.5	8.5	11.8	9.7	-4.4	-2.8	-6.1	0.9	-3.8	-7.2
<b>Total Real Growth .....</b>	<b>10.4</b>	<b>10.4</b>	<b>6.8</b>	<b>4.6</b>	<b>4.4</b>	<b>-1.6</b>	<b>-1.2</b>	<b>-1.8</b>	<b>-2.2</b>	<b>-2.7</b>	<b>1.3</b>

NOTE: War and supplemental funding is included.

**Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Army .....	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
Navy .....	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
Air Force .....	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
Defense-Wide .....	37,136	37,845	34,961	37,329	35,143	36,465	36,621	38,138	41,818	52,325	67,235
<b>Total Current Dollars .....</b>	<b>285,195</b>	<b>269,655</b>	<b>251,339</b>	<b>254,215</b>	<b>255,052</b>	<b>254,186</b>	<b>259,123</b>	<b>272,729</b>	<b>286,958</b>	<b>316,540</b>	<b>355,378</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	170,481	147,718	136,704	135,541	135,060	130,688	124,263	130,307	133,420	138,088	147,386
Navy .....	199,339	183,856	164,274	161,721	160,027	155,825	156,317	158,190	161,161	169,393	174,670
Air Force .....	182,198	169,021	156,529	152,403	149,547	144,161	146,062	151,081	152,068	158,525	172,204
Defense-Wide .....	72,944	87,217	80,070	82,669	76,937	77,686	76,482	77,426	83,465	99,648	124,386
<b>Total Constant Dollars .....</b>	<b>624,963</b>	<b>587,812</b>	<b>537,577</b>	<b>532,335</b>	<b>521,571</b>	<b>508,360</b>	<b>503,124</b>	<b>517,003</b>	<b>530,115</b>	<b>565,654</b>	<b>618,647</b>
<b>Percent Real Growth (%)</b>											
Army .....	-18.6	-13.4	-7.5	-0.9	-0.4	-3.2	-4.9	4.9	2.4	3.5	6.7
Navy .....	-12.0	-7.8	-10.7	-1.6	-1.0	-2.6	0.3	1.2	1.9	5.1	3.1
Air Force .....	-10.3	-7.2	-7.4	-2.6	-1.9	-3.6	1.3	3.4	0.7	4.2	8.6
<b>Total Real Growth .....</b>	<b>-9.5</b>	<b>-5.9</b>	<b>-8.5</b>	<b>-1.0</b>	<b>-2.0</b>	<b>-2.5</b>	<b>-1.0</b>	<b>2.8</b>	<b>2.5</b>	<b>6.7</b>	<b>9.4</b>

NOTE: War and supplemental funding is included.

**Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Army .....	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640	176,535
Navy .....	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710	163,140
Air Force .....	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283	146,263
Defense-Wide .....	61,099	67,541	69,900	74,357	82,426	92,438	98,555	105,406	106,098	106,655	99,455
<b>Total Current Dollars .....</b>	<b>433,024</b>	<b>456,052</b>	<b>502,476</b>	<b>536,272</b>	<b>603,872</b>	<b>669,279</b>	<b>665,861</b>	<b>691,791</b>	<b>689,092</b>	<b>652,288</b>	<b>585,393</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	203,573	228,521	260,503	266,662	325,908	363,256	335,590	337,372	324,954	276,430	232,479
Navy .....	207,987	198,132	208,387	218,789	222,807	236,700	236,090	245,212	239,524	232,742	214,337
Air Force .....	211,454	204,587	205,569	212,421	220,230	228,114	231,064	229,258	226,329	218,792	190,553
Defense-Wide .....	108,740	116,146	115,392	118,892	127,535	137,899	143,344	149,324	147,176	145,250	133,202
<b>Total Constant Dollars .....</b>	<b>731,754</b>	<b>747,386</b>	<b>789,851</b>	<b>816,764</b>	<b>896,481</b>	<b>965,970</b>	<b>946,087</b>	<b>961,166</b>	<b>937,983</b>	<b>873,214</b>	<b>770,571</b>
<b>Percent Real Growth (%)</b>											
Army .....	38.1	12.3	14.0	2.4	22.2	11.5	-7.6	0.5	-3.7	-14.9	-15.9
Navy .....	19.1	-4.7	5.2	5.0	1.8	6.2	-0.3	3.9	-2.3	-2.8	-7.9
Air Force .....	22.8	-3.2	0.5	3.3	3.7	3.6	1.3	-0.8	-1.3	-3.3	-12.9
<b>Total Real Growth .....</b>	<b>18.3</b>	<b>2.1</b>	<b>5.7</b>	<b>3.4</b>	<b>9.8</b>	<b>7.8</b>	<b>-2.1</b>	<b>1.6</b>	<b>-2.4</b>	<b>-6.9</b>	<b>-11.8</b>

NOTE: War and supplemental funding is included.

**Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Army .....	162,246	150,887	151,296	159,018	178,260	181,166	185,964	177,427
Navy .....	164,397	160,512	170,325	174,058	190,489	197,778	209,550	208,297
Air Force .....	152,392	153,567	164,009	171,457	190,359	196,066	208,127	205,927
Defense-Wide .....	102,153	100,437	102,348	104,754	113,853	117,991	122,115	119,388
<b>Total Current Dollars</b> .....	<b>581,188</b>	<b>565,403</b>	<b>587,978</b>	<b>609,287</b>	<b>672,960</b>	<b>693,001</b>	<b>725,757</b>	<b>711,039</b>
<b>FY 2024 Constant Dollars</b>								
Army .....	210,879	193,964	192,284	198,096	217,380	215,769	215,291	198,269
Navy .....	213,377	205,751	216,753	216,792	231,623	234,170	241,071	232,256
Air Force .....	196,487	196,811	209,016	214,289	232,175	232,885	240,976	230,962
Defense-Wide .....	135,058	130,455	130,366	130,576	138,889	140,760	141,439	133,540
<b>Total Constant Dollars</b> .....	<b>755,801</b>	<b>726,982</b>	<b>748,419</b>	<b>759,753</b>	<b>820,067</b>	<b>823,583</b>	<b>838,777</b>	<b>795,026</b>
<b>Percent Real Growth (%)</b>								
Army .....	-9.3	-8.0	-0.9	3.0	9.7	-0.7	-0.2	-7.9
Navy .....	-0.4	-3.6	5.3	0.0	6.8	1.1	2.9	-3.7
Air Force .....	3.1	0.2	6.2	2.5	8.3	0.3	3.5	-4.2
<b>Total Real Growth</b> .....	<b>-1.9</b>	<b>-3.8</b>	<b>2.9</b>	<b>1.5</b>	<b>7.9</b>	<b>0.4</b>	<b>1.8</b>	<b>-5.2</b>

NOTE: War and supplemental funding is included.

**Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Army .....	184,687	190,989	185,337	187,131	189,411	191,888	195,059
Navy .....	223,185	244,705	255,753	258,545	263,210	263,787	269,070
Air Force .....	224,497	249,744	259,240	263,489	267,885	274,136	280,543
Defense-Wide .....	137,098	167,634	141,827	144,487	151,146	160,341	164,279
War Outyear Placeholder .....				6,000	6,000	6,000	6,000
<b>Total Current Dollars</b> .....	769,467	853,072	842,157	859,652	877,652	896,152	914,952
<b>FY 2024 Constant Dollars</b>							
Army .....	197,689	197,171	185,337	182,415	180,449	178,664	177,482
Navy .....	238,012	251,711	255,753	252,526	251,466	246,538	246,040
Air Force .....	239,389	256,355	259,240	257,598	256,244	256,612	257,028
Defense-Wide .....	146,749	172,565	141,827	140,964	144,113	149,448	149,648
War Outyear Placeholder .....				5,863	5,736	5,614	5,496
<b>Total Constant Dollars</b> .....	821,839	877,802	842,157	839,366	838,007	836,877	835,695
<b>Percent Real Growth (%)</b>							
Army .....	-0.3	-0.3	-6.0	-1.6	-1.1	-1.0	-0.7
Navy .....	2.5	5.8	1.6	-1.3	-0.4	-2.0	-0.2
Air Force .....	3.6	7.1	1.1	-0.6	-0.5	0.1	0.2
<b>Total Real Growth</b> .....	3.4	6.8	-4.1	-0.3	-0.2	-0.1	-0.1

NOTE: War and supplemental funding is included.

**Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM**  
**CURRENT DOLLARS**  
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
1962 ....	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60				48,434
1963 ....	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67				49,420
1964 ....	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81				49,547
1965 ....	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157				49,560
1966 ....	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005				64,531
1967 ....	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694				71,590
1968 ....	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785				74,965
1969 ....	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374				77,752
1970 ....	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270				75,512
1971 ....	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395				72,846
1972 ....	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652				76,467
1973 ....	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547				78,925
1974 ....	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040				81,693
1975 ....	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251				86,132
1976 ....	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264				95,658
1977 ....	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218				107,567
1978 ....	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260				116,128
1979 ....	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441				124,721
1980 ....	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641				141,983
1981 ....	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932				175,549
1982 ....	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905				210,667
1983 ....	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654				235,493
1984 ....	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646				255,271
1985 ....	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525				276,173
1986 ....	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437				278,140
1987 ....	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154			282,718
1988 ....	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137			287,806
1989 ....	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180			291,540
1990 ....	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051			291,356
1991 ....	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626			310,620
1992 ....	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343			285,195
1993 ....	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903			269,655
1994 ....	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060			251,339



**Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)**  
**CURRENT DOLLARS**  
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
1995 ....	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118			254,215
1996 ....	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201			255,052
1997 ....	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178			254,186
1998 ....	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466			259,123
1999 ....	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578			272,729
2000 ....	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683		122	286,958
2001 ....	7,010	117,703	37,957	11,255	25,568	30,988	19,332	53,416	9,337	807	3,165		3	316,540
2002 ....	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024		66	355,378
2003 ....	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758			433,024
2004 ....	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511		-213	456,052
2005 ....	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424		-249	502,476
2006 ....	9,737	219,981	69,648	18,270	35,657	52,580	28,692	75,764	10,024	7,759	8,301		-141	536,272
2007 ....	10,027	263,320	74,873	19,637	38,862	55,033	25,717	68,687	20,310	17,117	10,908		-620	603,872
2008 ....	10,683	299,231	84,115	22,883	40,952	54,091	30,347	72,646	32,115	9,963	12,252			669,279
2009 ....	9,827	289,538	88,232	19,470	40,125	54,916	27,780	83,560	29,654	10,508	12,251			665,861
2010 ....	9,920	264,034	90,370	19,569	34,746	53,088	31,158	70,005	91,106	15,955	11,841			691,791
2011 ....	11,991	291,672	95,125	18,482	43,491	49,232	30,832	85,804	30,475	17,774	14,214			689,092
2012 ....	12,599	262,054	93,565	18,466	44,179	48,569	32,181	86,573	24,657	14,380	15,065			652,288
2013 ....	11,143	232,579	81,969	15,922	42,155	43,841	28,487	81,921	23,833	9,441	14,102			585,393
2014 ....	11,663	228,996	82,179	16,604	43,268	44,560	27,728	82,210	20,411	9,705	13,864			581,188
2015 ....	11,654	220,023	82,803	16,396	40,931	44,708	24,960	80,125	19,003	9,708	15,092			565,403
2016 ....	11,299	229,658	88,340	16,883	40,601	50,016	24,881	79,748	23,397	7,591	15,564			587,978
2017 ....	12,702	241,549	89,734	17,771	42,340	52,736	24,901	81,244	19,689	9,049	16,884	687		609,287
2018 ....	13,810	276,450	90,883	18,169	44,709	61,299	24,294	87,692	15,588	9,450	18,065	12,552		672,960
2019 ....	16,265	280,863	93,904	17,300	43,423	63,051	26,762	85,686	25,281	9,240	18,918	12,268	39	693,001
2020 ....	14,838	292,888	97,955	16,877	46,692	70,832	27,676	91,574	23,455	9,041	19,541	14,341	47	725,757
2021 ....	17,850	281,868	93,777	17,688	47,414	69,269	26,661	94,290	16,198	7,380	19,440	19,214	-10	711,039
2022 ....	19,359	298,478	99,169	20,381	50,183	78,818	30,382	95,285	22,702	11,922	19,889	22,710	191	769,467
2023 ....	23,800	313,320	109,439	20,990	52,498	91,422	32,433	101,259	41,136	16,710	20,874	29,191		853,072
2024 ....	26,737	325,745	114,558	19,350	54,418	89,682	31,378	105,998	15,130	4,694	21,470	32,997		842,157

**Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)**

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
2025 ....	31,282	334,298	115,572	18,941	54,401	90,667	29,173	96,237	31,260	3,896	21,422	32,501		859,652
2026 ....	40,473	339,791	116,141	18,568	54,898	88,042	29,585	97,910	35,192	3,982	21,755	31,314		877,652
2027 ....	44,247	341,949	117,670	18,784	56,141	84,835	29,093	99,134	43,121	4,134	22,061	34,983		896,152
2028 ....	47,359	350,378	119,959	19,347	57,739	83,286	28,404	101,351	45,988	4,296	22,578	34,267		914,952

\* "Non-MFP" denotes funding that is not assigned to any Major Force Program category.

NOTE: War and supplemental funding is included.

SOURCE: The Future Years Defense Program (FYDP) for the FY 2024 President's Budget.

**Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
1962 ....	119,448	201,627	34,700	12,521	24,628	38,969	52,219	82,750	13,554	1,014				581,427
1963 ....	107,888	196,117	40,872	12,537	23,979	44,977	52,057	87,780	13,680	1,124				581,013
1964 ....	92,285	187,656	45,246	13,504	25,315	44,582	51,480	90,835	13,198	1,232				565,332
1965 ....	69,083	193,599	43,555	17,027	25,029	42,047	52,059	93,605	13,314	1,885				551,204
1966 ....	62,382	259,308	45,806	22,275	26,802	40,698	63,895	107,514	15,082	8,813				652,576
1967 ....	61,090	280,483	47,911	24,394	28,560	38,693	73,047	119,668	12,923	15,246				702,017
1968 ....	66,230	271,621	49,462	26,164	25,645	34,669	75,504	132,048	12,577	15,531				709,451
1969 ....	72,289	254,591	50,451	22,810	24,247	35,480	80,028	133,014	12,875	18,900				704,687
1970 ....	56,841	227,610	46,106	20,189	26,458	35,094	73,236	129,889	13,249	17,590				646,263
1971 ....	54,911	192,874	42,571	13,955	26,136	34,127	64,404	126,597	13,059	17,577				586,210
1972 ....	51,759	181,663	39,662	11,497	27,822	37,972	62,064	120,225	13,037	17,684				563,388
1973 ....	47,404	168,815	38,143	7,389	29,489	39,691	57,733	117,204	12,648	15,847				534,361
1974 ....	40,702	168,483	36,227	5,834	29,744	38,435	51,557	118,783	11,788	6,261				507,815
1975 ....	38,756	159,624	34,601	5,971	30,620	39,396	49,293	120,370	11,923	1,444				491,997
1976 ....	35,769	168,575	32,829	7,354	30,745	39,234	47,520	122,441	11,590	1,359				497,418
1977 ....	42,562	183,812	33,989	8,437	31,697	42,557	51,399	117,030	10,364	1,077				522,924
1978 ....	39,134	187,031	33,450	8,288	34,116	40,417	51,327	115,696	10,067	1,172				520,698
1979 ....	33,773	193,247	31,889	8,132	32,363	38,869	51,340	117,035	10,071	1,711				518,431
1980 ....	38,654	193,630	32,381	8,655	32,336	38,407	53,301	118,649	9,623	2,247				527,884
1981 ....	39,011	223,165	35,947	10,344	35,357	42,240	55,177	127,322	11,233	2,975				582,773
1982 ....	44,913	260,987	40,976	12,430	34,040	47,486	56,261	131,936	11,589	2,671				643,287
1983 ....	54,284	275,222	49,491	12,871	35,731	50,692	60,274	133,886	12,442	1,889				686,778
1984 ....	68,763	273,515	54,836	15,769	35,041	55,802	64,942	134,146	14,014	1,814				718,641
1985 ....	66,987	306,523	65,156	18,112	41,475	60,299	66,626	107,075	16,369	1,487				750,108
1986 ....	60,729	294,507	67,230	19,722	43,424	63,352	62,564	106,487	19,009	1,233				738,254
1987 ....	55,083	292,386	69,737	17,019	43,152	64,921	60,005	108,587	16,354	1,863	368			729,474
1988 ....	48,126	282,318	68,087	11,598	44,069	65,804	63,743	108,267	16,954	2,252	5,212			716,434
1989 ....	49,114	264,497	67,865	13,028	43,213	63,711	64,677	108,395	16,425	2,417	7,409			700,749
1990 ....	41,718	258,288	67,119	14,113	43,425	58,562	66,237	107,664	15,610	2,293	6,989			682,020
1991 ....	40,263	269,280	64,535	12,537	42,842	55,499	68,813	110,564	18,812	1,801	5,729			690,676
1992 ....	33,108	223,427	68,143	14,838	46,782	56,357	52,734	106,237	13,956	2,322	7,059			624,963
1993 ....	27,003	204,313	65,477	16,718	45,633	55,622	44,232	104,245	16,598	1,797	6,179			587,812
1994 ....	19,207	186,853	62,776	17,442	44,460	47,397	37,451	99,949	13,761	1,906	6,378			537,577

**Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
1995 ....	16,049	185,349	57,985	21,209	43,942	49,135	35,572	99,675	15,287	1,736	6,394			532,335
1996 ....	15,080	179,368	58,515	20,541	44,455	48,336	33,610	99,369	14,064	1,798	6,433			521,571
1997 ....	12,316	176,384	57,110	20,536	43,062	48,070	32,194	95,894	14,572	1,959	6,268			508,360
1998 ....	12,900	175,877	56,912	19,971	42,545	48,352	30,911	92,522	14,716	1,809	6,612			503,124
1999 ....	12,761	183,170	59,156	21,845	44,324	48,578	32,051	90,719	15,715	1,980	6,702			517,003
2000 ....	12,783	188,452	59,815	21,397	44,183	47,751	36,353	95,486	15,297	1,810	6,567		225	530,115
2001 ....	12,441	209,167	65,582	19,749	46,405	52,160	33,939	102,957	16,402	1,433	5,414		4	565,654
2002 ....	14,247	216,451	67,995	24,225	46,466	59,420	35,765	105,281	37,993	2,179	8,513		114	618,647
2003 ....	13,779	291,984	93,244	27,510	51,102	65,801	43,968	110,767	19,138	3,296	11,162			731,754
2004 ....	14,400	299,597	94,210	23,982	49,464	73,175	43,922	108,476	25,606	4,483	10,421		-348	747,386
2005 ....	14,179	310,139	99,483	26,139	48,329	78,142	40,665	101,776	46,055	15,284	10,050		-391	789,851
2006 ....	14,777	334,056	105,628	27,697	54,281	79,779	43,510	117,690	15,168	11,779	12,612		-214	816,764
2007 ....	14,920	389,395	110,385	29,119	58,352	80,974	38,148	104,660	30,221	25,089	16,124		-908	896,481
2008 ....	15,306	429,424	120,801	32,691	59,161	77,979	43,407	108,311	46,916	14,313	17,662			965,970
2009 ....	14,027	410,717	124,502	27,736	57,750	77,305	39,532	120,416	41,994	14,725	17,384			946,087
2010 ....	13,776	366,548	125,150	27,238	48,399	73,537	43,180	98,381	126,356	22,137	16,459			961,166
2011 ....	16,330	396,674	129,365	25,173	59,336	66,895	41,220	117,928	41,455	24,214	19,390			937,983
2012 ....	16,826	350,290	125,100	24,670	59,088	64,938	42,944	117,037	32,887	19,271	20,166			873,214
2013 ....	14,609	305,841	107,853	20,860	55,269	57,791	37,384	108,679	31,261	12,471	18,550			770,571
2014 ....	15,089	297,379	106,834	21,482	55,990	58,071	35,923	107,906	26,461	12,655	18,007			755,801
2015 ....	14,900	282,183	106,407	20,977	52,239	57,639	31,861	104,535	24,346	12,518	19,376			726,982
2016 ....	14,359	291,860	112,191	21,453	51,651	63,603	31,607	102,573	29,702	9,639	19,778			748,419
2017 ....	15,844	301,346	111,571	22,179	52,040	65,556	30,969	102,514	24,545	11,260	21,069	856		759,753
2018 ....	16,841	336,828	110,255	22,167	54,799	74,245	29,464	107,777	18,890	11,491	22,049	15,258		820,067
2019 ....	19,276	333,294	111,229	20,510	51,675	74,763	31,660	103,150	30,047	10,945	22,464	14,526	46	823,583
2020 ....	17,106	338,241	112,824	19,458	54,085	81,710	31,834	106,885	27,060	10,422	22,579	16,515	54	838,777
2021 ....	19,912	314,693	104,604	19,772	53,359	77,039	29,832	106,510	18,047	8,183	21,743	21,339	-12	795,026
2022 ....	20,614	318,589	105,847	21,734	54,164	83,862	31,133	103,451	24,271	12,583	21,297	24,089	204	821,839
2023 ....	24,478	322,188	112,699	21,614	54,433	94,109	31,921	105,355	42,340	17,153	21,532	29,980		877,802
2024 ....	26,737	325,745	114,558	19,350	54,418	89,682	31,378	105,998	15,130	4,694	21,470	32,997		842,157

**Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	Non-MFP*	Total
2025 ....	30,891	328,740	114,088	18,686	53,498	87,089	27,402	94,379	27,523	3,844	21,112	32,115		839,366
2026 ....	39,422	329,252	113,079	18,048	53,110	82,297	27,457	94,224	25,606	3,873	21,117	30,520		838,007
2027 ....	42,155	323,780	112,068	17,845	52,997	77,820	26,385	92,841	32,778	3,933	20,917	33,359		836,877
2028 ....	44,124	324,138	111,724	17,964	53,176	74,669	25,143	92,359	35,543	3,994	20,905	31,954		835,695

\* "Non-MFP" denotes funding that is not assigned to any Major Force Program category.

NOTE: War and supplemental funding is included.

SOURCE: Calculated from the Future Years Defense Program (FYDP) for the FY 2024 President's Budget.

**Table 6-6: INYEARS**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
**CURRENT DOLLARS**  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024
<b>Military Personnel</b>									
Military Personnel, Army .....	48,688	49,673	50,364	48,688	49,673	50,364	50,186	50,610	48,625
MERHFC, Army .....	2,623	2,694	2,847	2,623	2,694	2,847	2,623	2,694	2,847
Military Personnel, Navy .....	34,856	36,588	38,020	35,094	36,588	38,020	35,803	36,656	36,851
MERHFC, Navy .....	1,884	1,986	2,176	1,884	1,986	2,176	1,884	1,986	2,176
Military Personnel, Marine Corps .....	14,504	14,999	15,580	14,564	14,999	15,580	14,997	15,159	14,715
MERHFC, Marine Corps .....	993	1,027	1,103	993	1,027	1,103	993	1,028	1,103
Military Personnel, Air Force .....	35,003	35,283	36,767	35,253	35,283	36,767	35,840	35,619	35,412
MERHFC, Air Force .....	1,824	1,855	2,048	1,824	1,855	2,048	1,824	1,855	2,048
Military Personnel, Space Force .....		1,113	1,267		1,113	1,267		1,069	1,217
Reserve Personnel, Army .....	5,050	5,213	5,367	5,164	5,213	5,367	5,019	5,209	5,330
MERHFC, Reserve Pers., Army .....	460	492	503	460	492	503	460	490	503
Reserve Personnel, Navy .....	2,269	2,401	2,505	2,282	2,401	2,505	2,291	2,362	2,487
MERHFC, Reserve Pers., Navy .....	160	168	184	160	168	184	160	168	184
Reserve Personnel, Marine Corps .....	807	827	904	828	827	904	804	826	895
MERHFC, Reserve Pers., MC .....	86	83	94	86	83	94	86	83	94
Reserve Personnel, Air Force .....	2,262	2,458	2,471	2,277	2,458	2,471	2,304	2,329	2,456
MERHFC, Reserve Pers., AF .....	169	181	198	169	181	198	169	181	198
National Guard Personnel, Army .....	9,195	9,233	9,784	9,211	9,233	9,784	8,674	9,313	9,188
MERHFC, Guard Pers., Army .....	822	874	972	822	874	972	822	874	972
National Guard Personnel, Air Force .....	4,817	4,914	5,292	4,828	4,914	5,292	4,955	5,055	5,087
MERHFC, Guard Pers., AF .....	314	336	372	314	336	372	314	336	372
MERHFC, Space Force .....		49	58		49	58		49	58
Concurrent Receipt Accrual Payment Mil Ret Fund .....				10,569	10,612	20,696	10,569	10,612	20,696
<b>Total Military Personnel (No MERHFC) .....</b>	<b>157,453</b>	<b>162,700</b>	<b>168,321</b>	<b>168,758</b>	<b>173,312</b>	<b>189,017</b>	<b>171,441</b>	<b>174,819</b>	<b>182,959</b>
Total Medicare-Eligible Ret Health Fund Contr .....	9,336	9,745	10,553	9,336	9,745	10,553	9,336	9,745	10,553
<b>Total Military Personnel Plus MERHFC .....</b>	<b>166,788</b>	<b>172,445</b>	<b>178,874</b>	<b>178,094</b>	<b>183,057</b>	<b>199,570</b>	<b>180,777</b>	<b>184,563</b>	<b>193,513</b>

NOTE: Supplemental funding is included.

**Table 6-6: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
 CURRENT DOLLARS  
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024
<b>Operation and Maintenance</b>									
Operation and Maintenance, Army .....	58,480	62,490	59,555	58,528	62,512	59,566	56,107	60,503	64,189
Operation and Maintenance, Navy .....	64,883	69,573	72,245	64,993	69,592	72,276	60,479	63,889	68,501
Operation and Maintenance, Marine Corps .....	9,333	9,907	10,282	9,347	9,912	10,283	8,863	9,447	10,355
Operation and Maintenance, Air Force .....	57,370	61,013	62,750	57,443	61,037	62,769	53,685	56,251	61,355
Operation and Maintenance, Space Force .....	3,438	4,089	5,017	3,457	4,089	5,017	2,721	3,801	4,731
Operation and Maintenance, Defense-Wide .....	47,264	77,354	52,768	58,914	77,273	52,796	46,280	49,100	67,785
Office of the Inspector General .....	435	493	525	438	493	525	436	415	511
Operation and Maintenance, Army Reserve .....	3,032	3,213	3,631	3,035	3,213	3,631	2,884	3,078	3,547
Operation and Maintenance, Navy Reserve .....	1,170	1,278	1,381	1,174	1,278	1,381	1,139	1,112	1,404
Operation and Maintenance, Marine Corps Reserve .....	294	348	329	295	348	329	278	342	349
Operation and Maintenance, Air Force Reserve .....	3,386	3,701	4,116	3,421	3,701	4,116	3,382	3,518	4,023
Operation and Maintenance, Army National Guard .....	7,718	8,316	8,683	7,735	8,316	8,683	7,375	7,726	8,584
Operation and Maintenance, Air National Guard .....	6,769	7,382	7,254	6,789	7,382	7,254	6,676	7,377	7,496
Overseas Contingency Operations Transfer Fund .....									
United States Court of Appeals for the Armed Forces .....	15	16	17	16	16	17	16	17	17
Drug Interdiction and Counter-drug Activities .....		971	886		971	886		631	770
Support for International Sporting Competitions .....	1	10			10		1	3	2
Defense Health Program .....	37,038	39,221	38,414	37,221	39,038	38,227	35,926	39,365	38,674
Environmental Restoration, Army .....		325	199		325	199	-1	162	180
Environmental Restoration, Navy .....		400	335	10	400	335	-5	200	268
Environmental Restoration, Air Force .....		574	350		574	350		287	318
Environmental Restoration, Defense .....		11	9		11	9		5	7
Environmental Restoration, Formerly Used Def. Sites .....	25	318	233	25	318	233		184	196
Overseas Humanitarian, Disaster, and Civic Aid .....	6,360	170	115	6,360	170	115	3,757	545	353
Cooperative Threat Reduction Account .....	345	352	351	345	352	351	305	311	393
Afghanistan Security Forces Fund .....	100			-700			-470	141	132
Counter-Islamic State of Iraq & Syria Train and Equip .....	500	475	398	250	410	398	428	469	479
Iraq Train and Equip Fund .....							-10		
DoD Acquisition Workforce Development Fund .....	85	112	55	86	112	55	114	143	95
Emergency Response Fund, Defense .....								9	4
Emergency Response .....								3	
Burdensharing and Other Cooperative Activities .....				981	890	911	847	865	907
Restoration of the Rocky Mountain Arsenal .....				3	1	1	1	2	2
Use of Proceeds, Transfer/Disposal Commissary Fac .....							2		
Disposal of Department of Defense Real Property .....				5	8	7	4	11	11
Lease of Department of Defense Real Property .....				32	32	32	28	39	31
DoD Overseas Military Facility Investment Recovery .....								2	
Mutually Beneficial Activities .....					4		12		1
DoD World War II Commemoration Fund .....							2		
DoD Vietnam War Commemoration Fund .....							1	3	1
Support of Athletic Programs .....							2	2	2
<b>Total Operation and Maintenance .....</b>	<b>308,042</b>	<b>352,110</b>	<b>329,897</b>	<b>320,208</b>	<b>352,786</b>	<b>330,751</b>	<b>291,266</b>	<b>309,960</b>	<b>345,673</b>

NOTE: Supplemental funding is included.

**Table 6-6: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
**CURRENT DOLLARS**  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024
<b>Procurement</b>									
Aircraft Procurement, Army .....	3,200	3,848	3,012	3,267	3,837	3,020	4,250	3,315	3,775
Missile Procurement, Army .....	6,439	4,653	4,962	6,432	4,653	4,962	4,017	4,455	4,652
Proc. of Weapons & Tracked Combat Vehicles, Army ...	5,253	4,505	3,766	5,244	4,505	3,766	4,305	4,249	4,673
Procurement of Ammunition, Army .....	3,724	3,997	2,968	3,659	3,997	2,968	2,228	3,520	4,196
Other Procurement, Army .....	10,319	8,678	8,673	10,303	8,625	8,697	8,417	7,798	8,783
Joint Improvised Explosive Device Defeat Fund .....							6	25	20
Aircraft Procurement, Navy .....	17,715	19,032	17,337	17,713	19,086	17,397	17,768	20,228	19,986
Weapons Procurement, Navy .....	4,032	4,823	6,876	3,995	4,823	6,889	3,686	4,348	4,728
Procurement of Ammunition, Navy and Marine Corps ...	886	921	1,293	881	921	1,293	894	906	942
Shipbuilding and Conversion, Navy .....	22,076	31,955	32,849	21,946	31,758	32,849	18,158	20,734	24,231
National Sea-Based Det Fd .....	4,777			4,777			3,075	2,783	1,500
Other Procurement, Navy .....	11,125	12,141	14,535	11,119	12,175	14,672	10,241	9,492	11,743
Coastal Defense Augmentation .....								23	15
Procurement, Marine Corps .....	3,855	3,670	3,979	3,774	3,674	4,007	2,404	2,644	3,554
Aircraft Procurement, Air Force .....	18,263	22,196	20,315	17,419	21,875	20,315	16,146	15,713	17,898
Missile Procurement, Air Force .....	2,588	2,999	5,530	2,548	2,999	5,530	2,725	2,242	2,915
Space Procurement, Air Force .....							1,306	680	360
Procurement of Ammunition, Air Force .....	666	857	703	314	857	703	1,771	1,405	890
Procurement, Space Force .....	2,966	4,461	4,714	2,930	4,454	4,714	1,194	2,116	3,056
Other Procurement, Air Force .....	26,933	29,187	30,418	26,816	29,182	30,447	25,235	26,449	29,233
Procurement, Defense-Wide .....	7,226	7,230	6,057	7,226	7,230	6,057	6,318	6,129	6,740
National Guard and Reserve Equipment .....	950	1,000		950	1,000		619	615	744
Defense Production Act Purchases .....	1,238	373	969	1,238	373	969	323	642	863
Chemical Agents and Munitions Destruction, Defense ..	1,093	1,060	1,092	1,093	1,060	1,092	1,089	564	873
Defense Production Act Program Account .....							4	4	4
Defense Production Act, Direct Loan Financing .....	191								
<b>Total Procurement</b> .....	<b>155,513</b>	<b>167,586</b>	<b>170,049</b>	<b>153,644</b>	<b>167,084</b>	<b>170,348</b>	<b>136,177</b>	<b>141,079</b>	<b>156,371</b>
<b>RDT&amp;E</b>									
RDT&E, Army .....	14,661	17,151	15,775	14,620	17,147	15,783	14,231	18,126	22,302
RDT&E, Navy .....	22,033	26,044	26,922	22,055	26,289	27,071	20,013	22,256	25,883
RDT&E, Air Force .....	41,507	45,199	46,565	41,509	45,145	46,736	36,734	41,202	46,575
RDT&E, Space Force .....	11,567	16,616	19,199	11,447	16,503	19,199	9,063	12,387	17,006
RDT&E, Defense-Wide .....	29,453	34,657	36,186	29,440	34,719	36,268	26,695	28,395	35,068
Incentives to Produce Semi-Conductors (CHIPS) .....					400	400		220	340
Department of Defense Rapid Prototyping Fund .....							59	21	15
Operational Test and Evaluation, Defense .....	277	446	331	277	446	331	264	331	363
Contr. for Renewable Energy Impact Assessments .....				1	1	1	1	2	1
<b>Total RDT&amp;E</b> .....	<b>119,497</b>	<b>140,114</b>	<b>144,980</b>	<b>119,347</b>	<b>140,650</b>	<b>145,791</b>	<b>107,059</b>	<b>122,939</b>	<b>147,553</b>

NOTE: Supplemental funding is included.



**Table 6-6: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
 CURRENT DOLLARS  
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024
<b>Military Construction</b>									
Military Construction, Army .....	1,834	2,009	1,471	1,834	2,009	1,471	1,194	2,765	3,133
Military Construction, Navy and Marine Corps .....	4,367	5,397	6,022	4,367	5,397	6,022	3,530	1,945	3,746
Military Construction, Air Force .....	2,720	3,991	2,605	2,720	3,991	2,605	1,591	2,667	3,544
Military Construction, Defense-Wide .....	2,517	3,071	2,985	2,377	3,071	2,985	2,228	1,946	2,430
NATO Security Investment Program .....	358	220	293	216	220	293	171	448	438
Military Construction, Army National Guard .....	505	599	340	505	599	340	234	421	561
Military Construction, Air National Guard .....	448	311	179	448	311	179	163	286	341
Military Construction, Army Reserve .....	136	276	107	136	276	107	79	97	158
Military Construction, Navy Reserve .....	72	159	51	72	159	51	41	67	96
Military Construction, Air Force Reserve .....	170	106	292	170	106	292	87	103	128
Chemical Demilitarization Construction, DW .....							2		
Department of Defense Base Closure Account - Army ...	102	134	151	125	134	151	104	82	100
Department of Defense Base Closure Account - Navy ...	169	263	109	246	263	109	181	252	122
Department of Defense Base Closure Account - AF .....	170	175	124	154	175	124	113	168	102
Department of Defense Base Closure Account -DW .....	2	3	6	4	3	6	4	127	247
Base Realignment and Closure, Army .....							1	4	3
Base Realignment and Closure, Navy .....	8						1		
Base Realignment and Closure, Air Force .....							1		
FY 2005 Base Realignment and Closure - Army .....									
FY 2005 Base Realignment and Closure - Navy .....	3			-6			1	-6	
FY 2005 Base Realignment and Closure - DW .....				6				46	34
Natick Land Conveyance .....								-20	3
<b>Military Construction</b> .....	<b>13,583</b>	<b>16,714</b>	<b>14,734</b>	<b>13,376</b>	<b>16,714</b>	<b>14,734</b>	<b>9,726</b>	<b>11,401</b>	<b>15,184</b>
<b>Family Housing</b>									
Family Housing Construction, Army .....	188	491	305	188	491	305	131	169	217
Family Housing O&M, Army .....	390	446	385	391	446	385	355	462	393
Family Housing Construction, Navy and Marine Corps ..	91	337	277	91	337	277	119	55	105
Family Housing O&M, Navy and Marine Corps .....	372	378	364	357	378	364	367	383	400
Family Housing Construction, Air Force .....	118	252	237	116	252	237	53	109	135
Family Housing O&M, Air Force .....	321	365	314	325	365	314	304	358	343
Family Housing O&M, Defense-Wide .....	48	50	51	50	50	51	51	44	46
Homeowners Assistance Fund .....	1						1		
DoD Family Housing Improvement Fund .....	32	34	7	30	33	7	42	46	13
Family Housing Improvement Direct Loan Financing .....							-128		
Military Unaccompanied Housing Improvement Fund .....								1	
<b>Total Family Housing</b> .....	<b>1,561</b>	<b>2,354</b>	<b>1,941</b>	<b>1,549</b>	<b>2,354</b>	<b>1,941</b>	<b>1,295</b>	<b>1,626</b>	<b>1,652</b>

NOTE: Supplemental funding is included.

**Table 6-6: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
 CURRENT DOLLARS  
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024
<b>Revolving and Management Funds</b>									
National Defense Stockpile Transaction Fund .....		94	8	125	94	8	-62	64	44
Pentagon Reservation Maintenance Revolving Fund .....							-68	5	1
National Defense Sealift Fund .....	211			211			232	40	31
Working Capital Fund, Army .....	174	145	29	-656	145	29	-788	14	3
Working Capital Fund, Navy .....	155			-145			-631	2	
Working Capital Fund, Air Force .....	708	80	84	830	80	84	734	15	1
Working Capital Fund, Defense-Wide .....	1,991	8	115	9,217	8	115	652	-1,068	2,433
Working Capital Fund, Defense Commissary Agency .....	1,244	1,421	1,448	1,276	1,421	1,448	1,298	1,186	1,338
Buildings Maintenance Fund .....							-23	-54	-23
Working Capital Fund, DCSA .....				-30	-30		11	53	75
<b>Total Revolving and Management Funds .....</b>	<b>4,484</b>	<b>1,748</b>	<b>1,683</b>	<b>10,828</b>	<b>1,718</b>	<b>1,683</b>	<b>1,355</b>	<b>257</b>	<b>3,904</b>
<b>Trust Funds</b>									
Voluntary Separation Incentive Fund .....				30	26	21	30	28	21
Host Nation Sup for US Relocation Activities, Defense .....				131	490	252	202	610	572
Support For US Relocation to Guam Activities .....				210			305	267	87
Department of Defense General Gift Fund .....					1	1		1	1
Air Force General Gift Fund (Trust) .....				6	7	7	5	20	7
Army General Gift Fund (Trust) .....				24	45	45	5	45	56
Navy General Gift Fund (Trust) .....				3	1	1	6	2	
U.S. Naval Academy Gift and Museum Fund (Trust) .....				17	4	4	19	9	1
Foreign National Employees Separation Pay .....				3	3	4	5	204	173
Surcharge Coll., Sales of Comm. Stores, Defense (Trust) .....							3	20	-111
Ships Stores Profit, Navy (Trust) .....				10	5	5	11	15	2
<b>Total Trust Funds .....</b>				<b>434</b>	<b>582</b>	<b>339</b>	<b>592</b>	<b>1,221</b>	<b>810</b>
<b>Interfund Transactions</b>									
Profits from Sales of Ships Stores, Navy .....				-10	-10	-10	-10	-10	-10
Foreign Nat'l Employees Separation Pay Trust Fund .....				-3	-3	-4	-3	-3	-4
Payment to Voluntary Separation Incentive Fund .....				-16	-13	-11	-16	-13	-11
<b>Total Interfund Transactions .....</b>				<b>-29</b>	<b>-26</b>	<b>-25</b>	<b>-29</b>	<b>-26</b>	<b>-25</b>

NOTE: Supplemental funding is included.

**Table 6-6: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
CURRENT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024
<b>Offsetting Receipts</b>									
Sale of Scrap and Salvaged Materials, Defense .....				-1	-1	-1	-1	-1	-1
Restoration of the Rocky Mountain Arsenal, Army .....				-2	-2	-2	-2	-2	-2
Burdensharing & Other Cooperative (Kuwait) .....				-84	-53	-54	-84	-53	-54
Burdensharing & Other Cooperative (Japan) .....				-202	-214	-219	-202	-214	-219
Burdensharing & Other Cooperative (S Korea) .....				-696	-623	-638	-696	-623	-638
Disposal of DoD Real Property, Army .....				-3	-5	-5	-3	-5	-5
Disposal of DoD Real Property, Air Force .....				-1	-1	-1	-1	-1	-1
Disposal of DoD Real Property, Navy .....				-2	-2	-2	-2	-2	-2
Lease of DoD Real Property, Army .....				-11	-11	-11	-11	-10	-10
Lease of DoD Real Property, Air Force .....				-13	-13	-13	-12	-14	-14
Lease of DoD Real Property, Navy .....				-8	-8	-8	-8	-8	-8
Transfer or Disposition of Commissary Facilities .....				-1	-1	-1	-1	-1	-1
Sale of Certain Materials in National Defense Stockpile .....					-12	-12		-12	-12
Rent of Equipment and Other Property, Air Force .....				-1	-1	-1	-1	-1	-1
Deposits for Survivors Annuity Benefits, Defense .....				-18	-21	-21	-18	-21	-21
Deposits, Department of the Army General Gift Fund .....				-50	-50	-50	-50	-50	-50
Family Housing Improvement, Downward Reestimates .....				-32	-91		-31	-91	
Recoveries Gov't Property Lost or Damaged, Army .....				-25	-25	-25	-25	-25	-25
Recoveries under the FMS Program, Army .....				-2	-2	-2	-2	-2	-2
Recoveries under the FMS Program, Navy .....				-19	-22	-22	-19	-22	-22
Recoveries under the FMS Program, Air Force .....				-22	-25	-25	-22	-25	-25
Recoveries under the FMS Program, Defense .....				-16	-15	-15	-16	-15	-15
Proprietary Receipts, Not Otherwise Class., Army .....				43	-5	-6	43	-5	-6
Proprietary Receipts, Not Otherwise Class., Navy .....				-95	-95	-96	-95	-95	-96
Proprietary Receipts, Not Otherwise Class., Air Force .....				-49	-36	-36	-49	-36	-36
Proprietary Receipts, Not Otherwise Class., Defense .....				-4	-5	-5	-4	-5	-5
Undistributed Intragovernmental Payments, Army .....				-13	-15	-15	-13	-15	-15
Undistributed Intragovernmental Payments, Navy .....				-57	-55	-55	-57	-55	-55
Undistributed Intragovernmental Payments, Air Force .....				-329	-330	-331	-329	-330	-331
Undistributed Intragovernmental Payments, Defense .....				-3	-5	-6	-3	-5	-6
Defense Production Act, Negative Subsidies .....					-10	-9			
Burdensharing & Other Cooperative Activities Poland .....					-1			-1	
Contributions Mutually Beneficial Activities (Kuwait) .....					-4			-4	
Proceeds, Support of Athletic Programs .....				-5	-3	-3	-5	-3	-3
Collections, Contr. to Cooperative Threat Reduction .....					-2	-2		-2	-2
Contr. for Renewable Energy Impact Assessments .....				-1	-1	-1	-1	-1	-1
Contr. DoD General Gift Fund Deposits .....					-2	-2		-2	-2
<b>Total Offsetting Receipts .....</b>				<b>-1,721</b>	<b>-1,766</b>	<b>-1,694</b>	<b>-1,720</b>	<b>-1,757</b>	<b>-1,684</b>

NOTE: Supplemental funding is included.

**Table 6-6: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
 CURRENT DOLLARS  
 (Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024
<b>Summary by Military Department</b>									
Total Army .....	184,687	190,989	185,337	182,937	190,824	185,334	173,907	187,267	198,376
Total Navy .....	223,185	244,705	255,753	223,012	244,697	255,998	207,710	219,255	236,284
Total Air Force .....	224,497	249,744	259,240	223,126	248,879	259,070	208,690	223,254	246,911
Total Defense-Wide .....	137,098	167,634	141,827	166,654	178,753	163,035	136,190	141,489	181,381
<b>Total Department of Defense .....</b>	<b>769,467</b>	<b>853,072</b>	<b>842,157</b>	<b>795,730</b>	<b>863,153</b>	<b>863,437</b>	<b>726,497</b>	<b>771,264</b>	<b>862,951</b>
<b>Summary by Public Law Title</b>									
Military Personnel .....	166,788	172,445	178,874	178,094	183,057	199,570	180,777	184,563	193,513
Operation and Maintenance .....	308,042	352,110	329,897	320,208	352,786	330,751	291,266	309,960	345,673
Procurement .....	155,513	167,586	170,049	153,644	167,084	170,348	136,177	141,079	156,371
Research, Dev, Test & Eval .....	119,497	140,114	144,980	119,347	140,650	145,791	107,059	122,939	147,553
Military Construction .....	13,583	16,714	14,734	13,376	16,714	14,734	9,726	11,401	15,184
Family Housing .....	1,561	2,354	1,941	1,549	2,354	1,941	1,295	1,626	1,652
Revolving and Mgmt Funds .....	4,484	1,748	1,683	10,828	1,718	1,683	1,355	257	3,904
Deduct For Offsetting Rcpts .....				-1,721	-1,766	-1,694	-1,720	-1,757	-1,684
Trust Funds .....				434	582	339	592	1,221	810
Interfund Transactions .....				-29	-26	-25	-29	-26	-25
<b>Total Department of Defense .....</b>	<b>769,467</b>	<b>853,072</b>	<b>842,157</b>	<b>795,730</b>	<b>863,153</b>	<b>863,437</b>	<b>726,497</b>	<b>771,264</b>	<b>862,951</b>

NOTE: Supplemental funding is included.

**Table 6-6: OUTYEARS**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
CURRENT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028
<b>Military Personnel</b>												
Military Personnel, Army .....	51,739	53,287	54,119	55,389	51,739	53,287	54,119	55,389	51,411	52,943	53,807	55,049
MERHFC, Army .....	6,226	6,545	6,877	7,444	6,226	6,545	6,877	7,444	6,224	6,543	6,874	7,444
Military Personnel, Navy .....	39,578	40,055	40,856	42,483	39,578	40,055	40,856	42,483	39,310	39,833	40,614	42,196
MERHFC, Navy .....	4,899	5,133	5,325	5,545	4,899	5,133	5,325	5,545	4,899	5,133	5,325	5,545
Military Personnel, Marine Corps .....	16,112	16,555	17,113	17,759	16,112	16,555	17,113	17,759	15,997	16,443	16,991	17,628
MERHFC, Marine Corps .....	2,454	2,570	2,691	2,818	2,454	2,570	2,691	2,818	2,454	2,570	2,691	2,818
Military Personnel, Air Force .....	37,161	38,099	38,866	39,816	37,161	38,099	38,866	39,816	36,946	37,838	38,614	39,546
MERHFC, Air Force .....	4,557	4,756	4,944	5,116	4,557	4,756	4,944	5,116	4,557	4,756	4,944	5,116
Military Personnel, Space Force .....	1,293	1,391	1,435	1,476	1,293	1,391	1,435	1,476	1,284	1,378	1,425	1,466
Reserve Personnel, Army .....	5,420	5,566	5,700	5,724	5,420	5,566	5,700	5,724	5,390	5,528	5,662	5,694
MERHFC, Reserve Pers., Army .....	834	876	922	987	834	876	922	987	834	876	922	987
Reserve Personnel, Navy .....	2,609	2,665	2,722	2,797	2,609	2,665	2,722	2,797	2,590	2,647	2,705	2,778
MERHFC, Reserve Pers., Navy .....	322	338	352	368	322	338	352	368	322	338	352	368
Reserve Personnel, Marine Corps .....	930	954	988	1,023	930	954	988	1,023	924	948	981	1,016
MERHFC, Reserve Pers., MC .....	152	162	172	183	152	162	172	183	152	162	172	183
Reserve Personnel, Air Force .....	2,649	2,707	2,772	2,832	2,649	2,707	2,772	2,832	2,610	2,686	2,749	2,809
MERHFC, Reserve Pers., AF .....	324	337	355	372	324	337	355	372	324	337	355	372
National Guard Personnel, Army .....	9,566	9,796	9,980	10,116	9,566	9,796	9,980	10,116	9,552	9,712	9,902	10,044
MERHFC, Guard Pers., Army .....	1,556	1,630	1,713	1,832	1,556	1,630	1,713	1,832	1,556	1,630	1,713	1,832
National Guard Personnel, Air Force .....	5,314	5,458	5,602	5,681	5,314	5,458	5,602	5,681	5,282	5,422	5,565	5,647
MERHFC, Guard Pers., AF .....	671	699	733	751	671	699	733	751	671	699	733	751
MERHFC, Space Force .....	135	142	148	156	135	142	148	156	135	142	148	156
Concurrent Receipt Accrual Payment Mil Ret Fund .....					21,292	21,655	22,047	22,476	21,292	21,655	22,047	22,476
<b>Total Military Personnel (No MERHFC) .....</b>	<b>172,372</b>	<b>176,534</b>	<b>180,153</b>	<b>185,095</b>	<b>193,664</b>	<b>198,189</b>	<b>202,200</b>	<b>207,571</b>	<b>192,589</b>	<b>197,033</b>	<b>201,063</b>	<b>206,351</b>
Total Medicare-Eligible Ret Health Fund Contr .....	22,129	23,188	24,234	25,572	22,129	23,188	24,234	25,572	22,129	23,188	24,234	25,572
<b>Total Military Personnel Plus MERHFC .....</b>	<b>194,501</b>	<b>199,722</b>	<b>204,386</b>	<b>210,667</b>	<b>215,793</b>	<b>221,377</b>	<b>226,433</b>	<b>233,143</b>	<b>214,717</b>	<b>220,219</b>	<b>225,294</b>	<b>231,923</b>

**Table 6-6: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
 CURRENT DOLLARS  
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028
<b>Operation and Maintenance</b>												
Operation and Maintenance, Army .....	54,960	55,351	55,778	56,457	54,960	55,351	55,778	56,457	58,102	55,553	55,317	55,821
Operation and Maintenance, Navy .....	69,107	68,700	70,881	72,204	69,107	68,700	70,881	72,204	68,266	67,287	68,313	69,724
Operation and Maintenance, Marine Corps .....	9,884	10,196	10,277	10,549	9,884	10,196	10,277	10,549	9,956	10,031	10,167	10,366
Operation and Maintenance, Air Force .....	61,561	61,352	62,381	64,688	61,561	61,352	62,381	64,688	61,530	61,175	61,655	63,168
Operation and Maintenance, Space Force .....	4,903	5,075	5,427	5,441	4,903	5,075	5,427	5,441	4,759	4,953	5,233	5,355
Operation and Maintenance, Defense-Wide .....	56,542	62,596	63,075	63,698	56,542	62,596	63,075	63,698	62,850	62,618	61,289	60,525
Office of the Inspector General .....	539	549	558	569	539	549	558	569	531	543	552	563
Operation and Maintenance, Army Reserve .....	3,455	3,505	3,432	3,489	3,455	3,505	3,432	3,489	3,461	3,472	3,439	3,457
Operation and Maintenance, Navy Reserve .....	1,290	1,383	1,420	1,447	1,290	1,383	1,420	1,447	1,356	1,349	1,391	1,425
Operation and Maintenance, Marine Corps Reserve .....	328	341	348	356	328	341	348	356	327	333	342	349
Operation and Maintenance, Air Force Reserve .....	4,014	3,928	4,029	4,317	4,014	3,928	4,029	4,317	4,003	3,929	3,984	4,216
Operation and Maintenance, Army National Guard .....	8,645	8,674	8,757	8,916	8,645	8,674	8,757	8,916	8,566	8,610	8,678	8,807
Operation and Maintenance, Air National Guard .....	7,045	7,054	7,400	7,763	7,045	7,054	7,400	7,763	7,180	7,026	7,257	7,590
Overseas Contingency Operations Transfer Fund .....	5,567	6,186	13,500	15,916	5,567	6,186	13,500	15,916	-173	1,766	7,160	11,235
United States Court of Appeals for the Armed Forces .....	17	17	18	18	17	17	18	18	17	17	17	17
Drug Interdiction and Counter-drug Activities .....	903	908	915	935	903	908	915	935	861	903	907	922
Support for International Sporting Competitions .....									2	2	2	
Defense Health Program .....	27,072	27,432	27,938	28,641	27,072	27,432	27,938	28,641	30,645	28,189	27,951	28,343
Environmental Restoration, Army .....	165	166	168	170	165	166	168	170	213	173	166	168
Environmental Restoration, Navy .....	344	359	374	376	344	359	374	376	356	349	363	371
Environmental Restoration, Air Force .....	320	342	350	357	320	342	350	357	391	339	340	352
Environmental Restoration, Defense .....	9	9	9	9	9	9	9	9	9	9	9	9
Environmental Restoration, Formerly Used Def. Sites .....	236	238	240	245	236	238	240	245	256	236	238	242
Overseas Humanitarian, Disaster, and Civic Aid .....	117	117	118	120	117	117	118	120	363	232	119	119
Cooperative Threat Reduction Account .....	353	360	368	376	353	360	368	376	370	381	355	361
Afghanistan Security Forces Fund .....									112	24		
Counter-Islamic State of Iraq & Syria Train and Equip .....									194	93	41	18
Iraq Train and Equip Fund .....												
DoD Acquisition Workforce Development Fund .....	56	57	57	58	56	57	57	58	70	56	56	57
Emergency Response Fund, Defense .....									1			
Emergency Response .....									2	2	2	
Burdensharing and Other Cooperative Activities .....					930	949	969	990	926	946	965	986
Restoration of the Rocky Mountain Arsenal .....					1	1	1	1	1	1	1	1
Use of Proceeds, Transfer/Disposal Commissary Fac .....												
Disposal of Department of Defense Real Property .....					9	9	9	9	9	9	9	9
Lease of Department of Defense Real Property .....					40	40	40	40	36	38	39	40
DoD Overseas Military Facility Investment Recovery .....												
Mutually Beneficial Activities .....									1	1		
DoD World War II Commemoration Fund .....												
DoD Vietnam War Commemoration Fund .....												
Support of Athletic Programs .....												
<b>Total Operation and Maintenance .....</b>	<b>317,430</b>	<b>324,896</b>	<b>337,816</b>	<b>347,114</b>	<b>318,410</b>	<b>325,895</b>	<b>338,835</b>	<b>348,154</b>	<b>325,549</b>	<b>320,646</b>	<b>326,360</b>	<b>334,618</b>

**Table 6-6: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
 CURRENT DOLLARS  
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028
<b>Procurement</b>												
Aircraft Procurement, Army .....	2,942	2,615	2,732	2,726	2,942	2,615	2,732	2,726	3,663	3,357	2,872	2,764
Missile Procurement, Army .....	6,165	6,708	6,585	6,817	6,165	6,708	6,585	6,817	4,935	5,614	6,017	6,367
Proc. of Weapons & Tracked Combat Vehicles, Army ...	4,671	4,970	4,480	5,282	4,671	4,970	4,480	5,282	4,334	4,297	4,522	4,655
Procurement of Ammunition, Army .....	3,087	3,726	4,252	3,747	3,087	3,726	4,252	3,747	4,553	3,820	3,532	3,789
Other Procurement, Army .....	9,179	9,640	10,081	10,094	9,179	9,640	10,081	10,094	8,795	8,995	9,501	9,725
Joint Improvised Explosive Device Defeat Fund .....												
Aircraft Procurement, Navy .....	17,488	17,354	18,085	19,234	17,488	17,354	18,085	19,234	19,097	17,489	17,682	17,982
Weapons Procurement, Navy .....	7,282	8,708	9,810	10,299	7,282	8,708	9,810	10,299	5,560	6,572	7,587	8,588
Procurement of Ammunition, Navy and Marine Corps ...	1,736	1,192	1,314	1,352	1,736	1,192	1,314	1,352	1,097	1,339	1,293	1,337
Shipbuilding and Conversion, Navy .....	31,213	35,201	33,978	32,359	31,213	35,201	33,978	32,359	27,012	29,856	31,545	32,611
National Sea-Based Det Fd .....									1,400	199		
Other Procurement, Navy .....	14,531	14,184	14,136	15,331	14,531	14,184	14,136	15,331	13,674	14,141	14,193	14,272
Coastal Defense Augmentation .....									11			
Procurement, Marine Corps .....	4,666	4,699	3,882	3,684	4,666	4,699	3,882	3,684	4,000	4,233	4,352	4,114
Aircraft Procurement, Air Force .....	23,985	24,218	23,824	24,663	23,985	24,218	23,824	24,663	20,968	22,126	22,862	23,800
Missile Procurement, Air Force .....	4,612	10,289	11,463	12,569	4,612	10,289	11,463	12,569	3,946	4,910	7,213	9,113
Space Procurement, Air Force .....									151	70		
Procurement of Ammunition, Air Force .....	765	1,044	800	944	765	1,044	800	944	790	683	712	774
Procurement, Space Force .....	5,219	5,001	4,414	4,476	5,219	5,001	4,414	4,476	3,871	4,429	4,653	4,650
Other Procurement, Air Force .....	29,771	29,044	28,869	29,721	29,771	29,044	28,869	29,721	29,430	29,200	28,779	29,367
Procurement, Defense-Wide .....	6,394	6,568	6,936	7,656	6,394	6,568	6,936	7,656	6,767	7,018	6,784	6,813
National Guard and Reserve Equipment .....									812	538	265	99
Defense Production Act Purchases .....	768	556	567	326	768	556	567	326	789	641	604	458
Chemical Agents and Munitions Destruction, Defense ..	831	258	72	55	831	258	72	55	893	662	390	222
Defense Production Act Program Account .....									2	2	2	2
Defense Production Act, Direct Loan Financing .....												
<b>Total Procurement</b> .....	<b>175,305</b>	<b>185,976</b>	<b>186,280</b>	<b>191,335</b>	<b>175,305</b>	<b>185,976</b>	<b>186,280</b>	<b>191,335</b>	<b>166,550</b>	<b>170,191</b>	<b>175,358</b>	<b>181,502</b>
<b>RDT&amp;E</b>												
RDT&E, Army .....	13,664	12,623	13,808	13,309	13,664	12,623	13,808	13,309	20,550	17,664	16,327	13,971
RDT&E, Navy .....	27,576	26,604	24,362	24,760	27,576	26,604	24,362	24,760	27,233	27,312	25,343	24,822
RDT&E, Air Force .....	46,851	46,493	46,163	46,122	46,851	46,493	46,163	46,122	47,451	46,248	45,849	45,930
RDT&E, Space Force .....	17,983	16,393	19,850	19,168	17,983	16,393	19,850	19,168	18,453	17,579	18,252	19,070
RDT&E, Defense-Wide .....	38,653	38,452	39,054	38,696	38,653	38,452	39,054	38,696	37,781	38,274	38,747	38,488
Incentives to Produce Semi-Conductors (CHIPS) .....					400	400	400		379	392	397	178
Department of Defense Rapid Prototyping Fund .....												
Operational Test and Evaluation, Defense .....	351	367	388	419	351	367	388	419	353	353	369	393
Contr. for Renewable Energy Impact Assessments .....					1	1	1	1	1	1	1	1
<b>Total RDT&amp;E</b> .....	<b>145,079</b>	<b>140,931</b>	<b>143,625</b>	<b>142,474</b>	<b>145,480</b>	<b>141,332</b>	<b>144,026</b>	<b>142,475</b>	<b>152,201</b>	<b>147,822</b>	<b>145,286</b>	<b>142,853</b>

**Table 6-6: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
 CURRENT DOLLARS  
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028
<b>Military Construction</b>												
Military Construction, Army .....	2,527	2,378	1,338	1,202	2,527	2,378	1,338	1,202	3,089	3,122	3,326	3,146
Military Construction, Navy and Marine Corps .....	5,130	5,196	3,875	3,373	5,130	5,196	3,875	3,373	4,658	4,932	4,996	4,985
Military Construction, Air Force .....	3,515	3,153	3,388	3,174	3,515	3,153	3,388	3,174	3,671	3,548	3,438	3,371
Military Construction, Defense-Wide .....	3,508	3,384	3,267	3,471	3,508	3,384	3,267	3,471	2,825	2,612	2,938	3,105
NATO Security Investment Program .....	353	429	525	647	353	429	525	647	448	472	522	542
Military Construction, Army National Guard .....	494	246	182	271	494	246	182	271	548	438	380	289
Military Construction, Air National Guard .....	133	188	187	187	133	188	187	187	248	186	180	186
Military Construction, Army Reserve .....	214	42	113	131	214	42	113	131	161	161	130	117
Military Construction, Navy Reserve .....	36	36	37	39	36	36	37	39	100	79	56	45
Military Construction, Air Force Reserve .....	69	68	68	68	69	68	68	68	152	156	121	99
Chemical Demilitarization Construction, DW .....												
Department of Defense Base Closure Account - Army ..	128	172	145	144	128	172	145	144	116	140	144	145
Department of Defense Base Closure Account - Navy ..	112	114	116	119	112	114	116	119	117	117	116	118
Department of Defense Base Closure Account - AF .....	122	124	127	130	122	124	127	130	112	119	123	126
Department of Defense Base Closure Account -DW .....	2	1	1	1	2	1	1	1	194	141	14	6
Base Realignment and Closure, Army .....												
Base Realignment and Closure, Navy .....												
Base Realignment and Closure, Air Force .....												
FY 2005 Base Realignment and Closure - Army .....												
FY 2005 Base Realignment and Closure - Navy .....												
FY 2005 Base Realignment and Closure - DW .....									24	24		
Natick Land Conveyance .....									4	4	3	2
<b>Military Construction</b> .....	<b>16,344</b>	<b>15,532</b>	<b>13,370</b>	<b>12,956</b>	<b>16,344</b>	<b>15,532</b>	<b>13,370</b>	<b>12,956</b>	<b>16,468</b>	<b>16,248</b>	<b>16,486</b>	<b>16,281</b>
<b>Family Housing</b>												
Family Housing Construction, Army .....	223	235	238	339	223	235	238	339	319	325	287	257
Family Housing O&M, Army .....	412	372	386	389	412	372	386	389	415	386	385	386
Family Housing Construction, Navy and Marine Corps ..	389	120	271	197	389	120	271	197	196	242	265	227
Family Housing O&M, Navy and Marine Corps .....	376	390	401	416	376	390	401	416	375	382	393	407
Family Housing Construction, Air Force .....	80	82	84	85	80	82	84	85	191	193	178	162
Family Housing O&M, Air Force .....	350	358	365	373	350	358	365	373	341	345	354	362
Family Housing O&M, Defense-Wide .....	52	53	54	55	52	53	54	55	50	52	53	54
Homeowners Assistance Fund .....												
DoD Family Housing Improvement Fund .....	7	7	7	7	7	7	7	7	12	9	6	7
Family Housing Improvement Direct Loan Financing .....												
Military Unaccompanied Housing Improvement Fund ...				1				1				
<b>Total Family Housing</b> .....	<b>1,890</b>	<b>1,617</b>	<b>1,806</b>	<b>1,862</b>	<b>1,890</b>	<b>1,617</b>	<b>1,806</b>	<b>1,862</b>	<b>1,900</b>	<b>1,935</b>	<b>1,922</b>	<b>1,862</b>



**Table 6-6: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
 CURRENT DOLLARS  
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028
<b>Revolving and Management Funds</b>												
National Defense Stockpile Transaction Fund .....	8	6	6	6	8	6	6	6	71	49	26	15
Pentagon Reservation Maintenance Revolving Fund ....									97	63		
National Defense Sealift Fund .....									10			
Working Capital Fund, Army .....	29	30	30	30	29	30	30	30	594	478	-180	-103
Working Capital Fund, Navy .....									-77	-512	-532	-316
Working Capital Fund, Air Force .....	87	90	94	97	87	90	94	97	-481	-274	-262	-112
Working Capital Fund, Defense-Wide .....	11	10	9	9	11	10	9	9	813	-493	-710	-397
Working Capital Fund, Defense Commissary Agency ...	1,416	1,388	1,399	1,424	1,416	1,388	1,399	1,424	1,403	1,373	1,380	1,413
Buildings Maintenance Fund .....									-16			
Working Capital Fund, DCSA .....									81	80	-20	-13
<b>Total Revolving and Management Funds .....</b>	<b>1,550</b>	<b>1,524</b>	<b>1,536</b>	<b>1,567</b>	<b>1,550</b>	<b>1,524</b>	<b>1,536</b>	<b>1,567</b>	<b>2,496</b>	<b>764</b>	<b>-299</b>	<b>489</b>
<b>Trust Funds</b>												
Voluntary Separation Incentive Fund .....					18	14	11	8	18	14	11	8
Host Nation Sup for US Relocation Activities, Defense ..					155	159	162	165	277	187	162	144
Support For US Relocation to Guam Activities .....									98			
Department of Defense General Gift Fund .....					1	1	1	1	1	1	1	1
Air Force General Gift Fund (Trust) .....					7	7	7	7	7	7	7	7
Army General Gift Fund (Trust) .....					46	46	47	47	52	52	53	53
Navy General Gift Fund (Trust) .....					1	1	1	1				
U.S. Naval Academy Gift and Museum Fund (Trust) .....					4	4	4	4	1	1	1	1
Foreign National Employees Separation Pay .....					4	4	5	5	133	97	50	15
Surcharge Coll., Sales of Comm. Stores, Defense (Trust) ..									39	19	5	-1
Ships Stores Profit, Navy (Trust) .....					5	5	5	5	2	2	2	2
<b>Total Trust Funds .....</b>					<b>240</b>	<b>240</b>	<b>242</b>	<b>242</b>	<b>627</b>	<b>380</b>	<b>292</b>	<b>230</b>
<b>Interfund Transactions</b>												
Profits from Sales of Ships Stores, Navy .....					-10	-10	-10	-10	-10	-10	-10	-10
Foreign Nat'l Employees Separation Pay Trust Fund ....					-4	-4	-5	-5	-4	-4	-5	-5
Payment to Voluntary Separation Incentive Fund .....					-9	-7	-5	-4	-9	-7	-5	-4
<b>Total Interfund Transactions .....</b>					<b>-23</b>	<b>-21</b>	<b>-20</b>	<b>-19</b>	<b>-23</b>	<b>-21</b>	<b>-20</b>	<b>-19</b>
<b>Allowances</b>												
Reserve for Administration Nat'l Defense Priorities .....	1,553	1,455	1,332	977	1,553	1,455	1,332	977	1,553	1,455	1,332	977
<b>Total Allowances .....</b>	<b>1,553</b>	<b>1,455</b>	<b>1,332</b>	<b>977</b>	<b>1,553</b>	<b>1,455</b>	<b>1,332</b>	<b>977</b>	<b>1,553</b>	<b>1,455</b>	<b>1,332</b>	<b>977</b>

**Table 6-6: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
**CURRENT DOLLARS**  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028
<b>Offsetting Receipts</b>												
Sale of Scrap and Salvaged Materials, Defense .....					-1	-1	-1	-1	-1	-1	-1	-1
Restoration of the Rocky Mountain Arsenal, Army .....					-2	-2	-2	-2	-2	-2	-2	-2
Burdensharing & Other Cooperative (Kuwait) .....					-55	-56	-57	-59	-55	-56	-57	-59
Burdensharing & Other Cooperative (Japan) .....					-223	-228	-233	-238	-223	-228	-233	-238
Burdensharing & Other Cooperative (S Korea) .....					-652	-665	-679	-693	-652	-665	-679	-693
Disposal of DoD Real Property, Army .....					-5	-5	-5	-5	-5	-4	-4	-4
Disposal of DoD Real Property, Air Force .....					-1	-1	-1	-1	-1	-1	-1	-1
Disposal of DoD Real Property, Navy .....					-2	-2	-2	-2	-2	-2	-2	-2
Lease of DoD Real Property, Army .....					-11	-12	-12	-12	-10	-11	-11	-11
Lease of DoD Real Property, Air Force .....					-13	-14	-14	-14	-14	-15	-15	-15
Lease of DoD Real Property, Navy .....					-9	-9	-9	-9	-9	-9	-9	-9
Transfer or Disposition of Commissary Facilities .....					-1	-1	-1	-1	-1	-1	-1	-1
Sale of Certain Materials in National Defense Stockpile .....					-12	-12	-12	-12	-12	-12	-12	-12
Rent of Equipment and Other Property, Air Force .....					-1	-1	-1	-1	-1	-1	-1	-1
Deposits for Survivors Annuity Benefits, Defense .....					-21	-21	-21	-21	-21	-21	-21	-21
Deposits, Department of the Army General Gift Fund .....					-50	-50	-50	-50	-50	-50	-50	-50
Family Housing Improvement, Downward Reestimates .....												
Recoveries Gov't Property Lost or Damaged, Army .....					-25	-25	-25	-25	-25	-25	-25	-25
Recoveries under the FMS Program, Army .....					-2	-2	-2	-2	-2	-2	-2	-2
Recoveries under the FMS Program, Navy .....					-22	-22	-22	-22	-22	-22	-22	-22
Recoveries under the FMS Program, Air Force .....					-25	-25	-25	-25	-25	-25	-25	-25
Recoveries under the FMS Program, Defense .....					-15	-15	-15	-15	-15	-15	-15	-15
Proprietary Receipts, Not Otherwise Class., Army .....					-7	-7	-8	-9	-7	-7	-8	-9
Proprietary Receipts, Not Otherwise Class., Navy .....					-96	-97	-98	-98	-96	-97	-98	-98
Proprietary Receipts, Not Otherwise Class., Air Force .....					-37	-38	-38	-39	-37	-38	-38	-39
Proprietary Receipts, Not Otherwise Class., Defense .....					-6	-7	-7	-8	-6	-7	-7	-8
Undistributed Intragovernmental Payments, Army .....					-15	-15	-15	-15	-15	-15	-15	-15
Undistributed Intragovernmental Payments, Navy .....					-55	-55	-55	-55	-55	-55	-55	-55
Undistributed Intragovernmental Payments, Air Force .....					-331	-332	-333	-334	-331	-332	-333	-334
Undistributed Intragovernmental Payments, Defense .....					-6	-7	-7	-7	-6	-7	-7	-7
Defense Production Act, Negative Subsidies .....												
Burdensharing & Other Cooperative Activities Poland .....												
Contributions Mutually Beneficial Activities (Kuwait) .....												
Proceeds, Support of Athletic Programs .....					-3	-3	-3	-3	-3	-3	-3	-3
Collections, Contr. to Cooperative Threat Reduction .....					-2	-2	-2	-2	-2	-2	-2	-2
Contr. for Renewable Energy Impact Assements .....					-1	-1	-1	-1	-1	-1	-1	-1
Contr. DoD General Gift Fund Deposits .....					-2	-2	-2	-2	-2	-2	-2	-2
<b>Total Offsetting Receipts .....</b>					-1,708	-1,733	-1,756	-1,782	-1,707	-1,733	-1,756	-1,781

**Table 6-6: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
 CURRENT DOLLARS  
 (Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028
<b>Summary by Military Department</b>												
Total Army .....	187,131	189,411	191,888	195,059	187,077	189,358	191,835	195,005	198,537	194,572	194,111	195,006
Total Navy .....	258,545	263,210	263,787	269,070	258,371	263,035	263,611	268,895	251,194	253,624	257,518	263,777
Total Air Force .....	263,489	267,885	274,136	280,543	263,099	267,493	273,743	280,148	258,577	259,804	265,061	273,050
Total Defense-Wide .....	144,487	151,146	160,341	164,279	166,286	173,306	182,895	186,862	172,023	169,905	173,566	177,102
War Outyear Placeholder .....	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	4,800	6,000	6,000	6,000
<b>Total Department of Defense .....</b>	<b>859,652</b>	<b>877,652</b>	<b>896,152</b>	<b>914,952</b>	<b>880,833</b>	<b>899,193</b>	<b>918,085</b>	<b>936,910</b>	<b>885,131</b>	<b>883,905</b>	<b>896,255</b>	<b>914,935</b>
<b>Summary by Public Law Title</b>												
Military Personnel .....	194,501	199,722	204,386	210,667	215,793	221,377	226,433	233,143	214,717	220,219	225,294	231,923
Operation and Maintenance .....	317,430	324,896	337,816	347,114	318,410	325,895	338,835	348,154	325,549	320,646	326,360	334,618
Procurement .....	175,305	185,976	186,280	191,335	175,305	185,976	186,280	191,335	166,550	170,191	175,358	181,502
Research, Dev, Test & Eval .....	145,079	140,931	143,625	142,474	145,480	141,332	144,026	142,475	152,201	147,822	145,286	142,853
Military Construction .....	16,344	15,532	13,370	12,956	16,344	15,532	13,370	12,956	16,468	16,248	16,486	16,281
Family Housing .....	1,890	1,617	1,806	1,862	1,890	1,617	1,806	1,862	1,900	1,935	1,922	1,862
Revolving and Mgmt Funds .....	1,550	1,524	1,536	1,567	1,550	1,524	1,536	1,567	2,496	764	-299	489
Deduct For Offsetting Rcpts .....					-1,708	-1,733	-1,756	-1,782	-1,707	-1,733	-1,756	-1,781
Trust Funds .....					240	240	242	242	627	380	292	230
Allowances .....	1,553	1,455	1,332	977	1,553	1,455	1,332	977	1,553	1,455	1,332	977
Interfund Transactions .....					-23	-21	-20	-19	-23	-21	-20	-19
War Outyear Placeholder .....	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	4,800	6,000	6,000	6,000
<b>Total Department of Defense .....</b>	<b>859,652</b>	<b>877,652</b>	<b>896,152</b>	<b>914,952</b>	<b>880,833</b>	<b>899,193</b>	<b>918,085</b>	<b>936,910</b>	<b>885,131</b>	<b>883,905</b>	<b>896,255</b>	<b>914,935</b>

**Table 6-7: INYEARS**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024
<b>Military Personnel</b>									
Military Personnel, Army .....	52,950	51,835	50,364	52,950	51,835	50,364	54,596	52,800	48,625
MERHFC, Army .....	2,886	2,805	2,847	2,886	2,805	2,847	2,886	2,805	2,847
Military Personnel, Navy .....	37,867	38,132	38,020	38,121	38,132	38,020	38,915	38,204	36,851
MERHFC, Navy .....	2,073	2,068	2,176	2,073	2,068	2,176	2,073	2,068	2,176
Military Personnel, Marine Corps .....	15,777	15,660	15,580	15,841	15,660	15,580	16,317	15,825	14,715
MERHFC, Marine Corps .....	1,093	1,069	1,103	1,093	1,069	1,103	1,093	1,070	1,103
Military Personnel, Air Force .....	38,040	36,803	36,767	38,307	36,803	36,767	38,975	37,150	35,412
MERHFC, Air Force .....	2,007	1,931	2,048	2,007	1,931	2,048	2,007	1,931	2,048
Military Personnel, Space Force .....		1,162	1,267		1,162	1,267		1,117	1,217
Reserve Personnel, Army .....	5,492	5,451	5,367	5,613	5,451	5,367	5,468	5,448	5,330
MERHFC, Reserve Pers., Army .....	506	512	503	506	512	503	506	510	503
Reserve Personnel, Navy .....	2,466	2,503	2,505	2,479	2,503	2,505	2,492	2,464	2,487
MERHFC, Reserve Pers., Navy .....	176	175	184	176	175	184	176	175	184
Reserve Personnel, Marine Corps .....	877	863	904	900	863	904	875	862	895
MERHFC, Reserve Pers., MC .....	94	86	94	94	86	94	94	86	94
Reserve Personnel, Air Force .....	2,456	2,561	2,471	2,472	2,561	2,471	2,505	2,430	2,456
MERHFC, Reserve Pers., AF .....	186	188	198	186	188	198	186	188	198
National Guard Personnel, Army .....	10,004	9,639	9,784	10,022	9,639	9,784	9,453	9,722	9,188
MERHFC, Guard Pers., Army .....	904	910	972	904	910	972	904	910	972
National Guard Personnel, Air Force .....	5,241	5,132	5,292	5,252	5,132	5,292	5,392	5,277	5,087
MERHFC, Guard Pers., AF .....	346	350	372	346	350	372	346	350	372
MERHFC, Space Force .....		51	58		51	58		51	58
Concurrent Receipt Accrual Payment Mil Ret Fund .....				11,343	10,867	20,696	11,343	10,867	20,696
<b>Total Military Personnel (No MERHFC) .....</b>	<b>171,171</b>	<b>169,741</b>	<b>168,321</b>	<b>183,301</b>	<b>180,607</b>	<b>189,017</b>	<b>186,331</b>	<b>182,166</b>	<b>182,959</b>
Total Medicare-Eligible Ret Health Fund Contr .....	10,272	10,145	10,553	10,272	10,145	10,553	10,272	10,145	10,553
<b>Total Military Personnel Plus MERHFC .....</b>	<b>181,443</b>	<b>179,885</b>	<b>178,874</b>	<b>193,573</b>	<b>190,752</b>	<b>199,570</b>	<b>196,603</b>	<b>192,309</b>	<b>193,513</b>

NOTE: Supplemental funding is included.

**Table 6-7: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024
<b>Operation and Maintenance</b>									
Operation and Maintenance, Army .....	62,310	64,235	59,555	62,361	64,258	59,566	60,460	62,275	64,189
Operation and Maintenance, Navy .....	69,377	71,312	72,245	69,493	71,331	72,276	65,220	65,555	68,501
Operation and Maintenance, Marine Corps .....	9,958	10,178	10,282	9,974	10,183	10,283	9,560	9,720	10,355
Operation and Maintenance, Air Force .....	61,149	62,364	62,750	61,227	62,388	62,769	57,840	57,558	61,355
Operation and Maintenance, Space Force .....	3,656	4,190	5,017	3,676	4,190	5,017	2,926	3,900	4,731
Operation and Maintenance, Defense-Wide .....	50,540	79,460	52,768	62,886	79,378	52,796	49,929	50,617	67,785
Office of the Inspector General .....	471	513	525	475	513	525	474	433	511
Operation and Maintenance, Army Reserve .....	3,244	3,310	3,631	3,246	3,310	3,631	3,115	3,175	3,547
Operation and Maintenance, Navy Reserve .....	1,245	1,295	1,381	1,250	1,295	1,381	1,223	1,126	1,404
Operation and Maintenance, Marine Corps Reserve .....	312	356	329	313	356	329	299	351	349
Operation and Maintenance, Air Force Reserve .....	3,635	3,780	4,116	3,671	3,780	4,116	3,652	3,596	4,023
Operation and Maintenance, Army National Guard .....	8,257	8,559	8,683	8,276	8,559	8,683	7,964	7,964	8,584
Operation and Maintenance, Air National Guard .....	7,234	7,538	7,254	7,255	7,538	7,254	7,192	7,540	7,496
Overseas Contingency Operations Transfer Fund .....									
United States Court of Appeals for the Armed Forces .....	17	17	17	17	17	17	17	18	17
Drug Interdiction and Counter-drug Activities .....		997	886		997	886		651	770
Support for International Sporting Competitions .....	1	11			11		1	3	2
Defense Health Program .....	40,543	40,871	38,414	40,743	40,680	38,227	39,489	41,034	38,674
Environmental Restoration, Army .....		332	199		332	199	-1	166	180
Environmental Restoration, Navy .....		409	335	11	409	335	-5	205	268
Environmental Restoration, Air Force .....		587	350		587	350		294	318
Environmental Restoration, Defense .....		11	9		11	9		6	7
Environmental Restoration, Formerly Used Def. Sites .....	26	325	233	26	325	233		188	196
Overseas Humanitarian, Disaster, and Civic Aid .....	6,652	174	115	6,652	174	115	4,032	559	353
Cooperative Threat Reduction Account .....	361	359	351	361	359	351	328	318	393
Afghanistan Security Forces Fund .....	105			-738			-504	145	132
Counter-Islamic State of Iraq & Syria Train and Equip .....	525	485	398	262	419	398	459	480	479
Iraq Train and Equip Fund .....							-10		
DoD Acquisition Workforce Development Fund .....	90	114	55	91	114	55	123	147	95
Emergency Response Fund, Defense .....								9	4
Emergency Response .....								3	
Burdensharing and Other Cooperative Activities .....				1,048	911	911	909	886	907
Restoration of the Rocky Mountain Arsenal .....				3	1	1	1	2	2
Use of Proceeds, Transfer/Disposal Commissary Fac .....							2		
Disposal of Department of Defense Real Property .....				5	8	7	4	12	11
Lease of Department of Defense Real Property .....				34	33	32	30	40	31
DoD Overseas Military Facility Investment Recovery .....								2	
Mutually Beneficial Activities .....					4		13		1
DoD World War II Commemoration Fund .....							2		
DoD Vietnam War Commemoration Fund .....							1	3	1
Support of Athletic Programs .....				6			2	2	2
<b>Total Operation and Maintenance .....</b>	<b>329,709</b>	<b>361,782</b>	<b>329,897</b>	<b>342,624</b>	<b>362,471</b>	<b>330,751</b>	<b>314,746</b>	<b>318,978</b>	<b>345,673</b>

NOTE: Supplemental funding is included.

**Table 6-7: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024
<b>Procurement</b>									
Aircraft Procurement, Army .....	3,352	3,930	3,012	3,422	3,919	3,020	4,561	3,394	3,775
Missile Procurement, Army .....	6,730	4,751	4,962	6,722	4,751	4,962	4,311	4,562	4,652
Proc. of Weapons & Tracked Combat Vehicles, Army ...	5,491	4,601	3,766	5,482	4,601	3,766	4,620	4,351	4,673
Procurement of Ammunition, Army .....	3,892	4,082	2,968	3,825	4,082	2,968	2,391	3,605	4,196
Other Procurement, Army .....	10,811	8,864	8,673	10,794	8,810	8,697	9,033	7,986	8,783
Joint Improvised Explosive Device Defeat Fund .....							6	26	20
Aircraft Procurement, Navy .....	18,570	19,441	17,337	18,568	19,496	17,397	19,067	20,714	19,986
Weapons Procurement, Navy .....	4,221	4,926	6,876	4,182	4,926	6,889	3,956	4,452	4,728
Procurement of Ammunition, Navy and Marine Corps ...	927	940	1,293	921	940	1,293	959	928	942
Shipbuilding and Conversion, Navy .....	23,061	32,631	32,849	22,925	32,430	32,849	19,486	21,231	24,231
National Sea-Based Det Fd .....	5,016			5,016			3,300	2,849	1,500
Other Procurement, Navy .....	11,676	12,403	14,535	11,670	12,437	14,672	10,990	9,720	11,743
Coastal Defense Augmentation .....								24	15
Procurement, Marine Corps .....	4,040	3,748	3,979	3,956	3,752	4,007	2,580	2,707	3,554
Aircraft Procurement, Air Force .....	19,088	22,667	20,315	18,206	22,339	20,315	17,327	16,090	17,898
Missile Procurement, Air Force .....	2,712	3,064	5,530	2,670	3,064	5,530	2,924	2,296	2,915
Space Procurement, Air Force .....							1,402	697	360
Procurement of Ammunition, Air Force .....	695	875	703	328	875	703	1,900	1,439	890
Procurement, Space Force .....	3,107	4,557	4,714	3,069	4,550	4,714	1,282	2,166	3,056
Other Procurement, Air Force .....	28,659	29,860	30,418	28,534	29,855	30,447	27,081	27,083	29,233
Procurement, Defense-Wide .....	7,587	7,387	6,057	7,587	7,387	6,057	6,780	6,276	6,740
National Guard and Reserve Equipment .....	991	1,021		991	1,021		664	630	744
Defense Production Act Purchases .....	1,312	381	969	1,312	381	969	346	657	863
Chemical Agents and Munitions Destruction, Defense ..	1,153	1,085	1,092	1,153	1,085	1,092	1,169	579	873
Defense Production Act Program Account .....							4	4	4
Defense Production Act, Direct Loan Financing .....	200								
<b>Total Procurement</b> .....	<b>163,289</b>	<b>171,214</b>	<b>170,049</b>	<b>161,333</b>	<b>170,701</b>	<b>170,348</b>	<b>146,139</b>	<b>144,466</b>	<b>156,371</b>
<b>RDT&amp;E</b>									
RDT&E, Army .....	15,586	17,593	15,775	15,543	17,588	15,783	15,330	18,617	22,302
RDT&E, Navy .....	23,486	26,841	26,922	23,509	27,091	27,071	21,628	23,002	25,883
RDT&E, Air Force .....	44,043	46,302	46,565	44,045	46,247	46,736	39,491	42,274	46,575
RDT&E, Space Force .....	12,252	16,998	19,199	12,124	16,882	19,199	9,732	12,693	17,006
RDT&E, Defense-Wide .....	31,096	35,440	36,186	31,083	35,503	36,268	28,659	29,090	35,068
Incentives to Produce Semi-Conductors (CHIPS) .....					410	400		225	340
Department of Defense Rapid Prototyping Fund .....							64	22	15
Operational Test and Evaluation, Defense .....	292	456	331	292	456	331	283	339	363
Contr. for Renewable Energy Impact Assessments .....				1	1	1	1	2	1
<b>Total RDT&amp;E</b> .....	<b>126,754</b>	<b>143,630</b>	<b>144,980</b>	<b>126,596</b>	<b>144,178</b>	<b>145,791</b>	<b>115,188</b>	<b>126,265</b>	<b>147,553</b>

NOTE: Supplemental funding is included.

**Table 6-7: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024
<b>Military Construction</b>									
Military Construction, Army .....	1,915	2,056	1,471	1,915	2,056	1,471	1,282	2,836	3,133
Military Construction, Navy and Marine Corps .....	4,555	5,511	6,022	4,555	5,511	6,022	3,789	1,992	3,746
Military Construction, Air Force .....	2,839	4,075	2,605	2,839	4,075	2,605	1,708	2,731	3,544
Military Construction, Defense-Wide .....	2,628	3,135	2,985	2,482	3,135	2,985	2,391	1,993	2,430
NATO Security Investment Program .....	378	225	293	228	225	293	184	459	438
Military Construction, Army National Guard .....	528	611	340	528	611	340	251	431	561
Military Construction, Air National Guard .....	468	318	179	468	318	179	175	293	341
Military Construction, Army Reserve .....	142	282	107	142	282	107	85	100	158
Military Construction, Navy Reserve .....	75	163	51	75	163	51	44	69	96
Military Construction, Air Force Reserve .....	178	108	292	178	108	292	93	106	128
Chemical Demilitarization Construction, DW .....							2		
Department of Defense Base Closure Account - Army ...	108	137	151	132	137	151	112	84	100
Department of Defense Base Closure Account - Navy ...	178	269	109	260	269	109	194	258	122
Department of Defense Base Closure Account - AF .....	179	179	124	163	179	124	121	172	102
Department of Defense Base Closure Account -DW .....	2	3	6	4	3	6	5	130	247
Base Realignment and Closure, Army .....							1	4	3
Base Realignment and Closure, Navy .....	9						1		
Base Realignment and Closure, Air Force .....							1		
FY 2005 Base Realignment and Closure - Army .....									
FY 2005 Base Realignment and Closure - Navy .....	4			-6			1	-6	
FY 2005 Base Realignment and Closure - DW .....				6				47	34
Natick Land Conveyance .....								-20	3
<b>Military Construction</b> .....	<b>14,186</b>	<b>17,072</b>	<b>14,734</b>	<b>13,969</b>	<b>17,072</b>	<b>14,734</b>	<b>10,438</b>	<b>11,679</b>	<b>15,184</b>
<b>Family Housing</b>									
Family Housing Construction, Army .....	196	501	305	196	501	305	141	173	217
Family Housing O&M, Army .....	415	458	385	416	458	385	381	474	393
Family Housing Construction, Navy and Marine Corps ..	95	344	277	95	344	277	128	56	105
Family Housing O&M, Navy and Marine Corps .....	397	389	364	381	389	364	396	394	400
Family Housing Construction, Air Force .....	123	257	237	121	257	237	57	111	135
Family Housing O&M, Air Force .....	341	375	314	346	375	314	328	368	343
Family Housing O&M, Defense-Wide .....	52	51	51	53	51	51	54	45	46
Homeowners Assistance Fund .....	1						1		
DoD Family Housing Improvement Fund .....	34	35	7	32	34	7	45	47	13
Family Housing Improvement Direct Loan Financing .....							-138		
Military Unaccompanied Housing Improvement Fund .....		1		1	1			1	
<b>Total Family Housing</b> .....	<b>1,653</b>	<b>2,411</b>	<b>1,941</b>	<b>1,639</b>	<b>2,411</b>	<b>1,941</b>	<b>1,393</b>	<b>1,670</b>	<b>1,652</b>

NOTE: Supplemental funding is included.

**Table 6-7: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024
<b>Revolving and Management Funds</b>									
National Defense Stockpile Transaction Fund .....		96	8	131	96	8	-67	65	44
Pentagon Reservation Maintenance Revolving Fund .....							-73	5	1
National Defense Sealift Fund .....	222			222			249	41	31
Working Capital Fund, Army .....	186	148	29	-701	148	29	-845	14	3
Working Capital Fund, Navy .....	166			-155			-677	2	
Working Capital Fund, Air Force .....	757	82	84	887	82	84	787	16	1
Working Capital Fund, Defense-Wide .....	2,128	8	115	9,851	8	115	700	-1,094	2,433
Working Capital Fund, Defense Commissary Agency .....	1,347	1,473	1,448	1,381	1,473	1,448	1,408	1,233	1,338
Buildings Maintenance Fund .....							-25	-55	-23
Working Capital Fund, DCSA .....				-32	-31		12	54	75
<b>Total Revolving and Management Funds .....</b>	<b>4,806</b>	<b>1,808</b>	<b>1,683</b>	<b>11,584</b>	<b>1,777</b>	<b>1,683</b>	<b>1,469</b>	<b>282</b>	<b>3,904</b>
<b>Trust Funds</b>									
Voluntary Separation Incentive Fund .....				32	27	21	33	29	21
Host Nation Sup for US Relocation Activities, Defense ...				141	502	252	217	625	572
Support For US Relocation to Guam Activities .....				224			327	274	87
Department of Defense General Gift Fund .....					1	1		1	1
Air Force General Gift Fund (Trust) .....				7	7	7	5	20	7
Army General Gift Fund (Trust) .....				26	46	45	5	46	56
Navy General Gift Fund (Trust) .....				3	1	1	6	2	
U.S. Naval Academy Gift and Museum Fund (Trust) .....				18	4	4	21	9	1
Foreign National Employees Separation Pay .....				3	3	4	5	208	173
Surcharge Coll., Sales of Comm. Stores, Defense (Trust) ...							4	20	-111
Ships Stores Profit, Navy (Trust) .....				11	5	5	12	15	2
<b>Total Trust Funds .....</b>				<b>465</b>	<b>596</b>	<b>339</b>	<b>635</b>	<b>1,250</b>	<b>810</b>
<b>Interfund Transactions</b>									
Profits from Sales of Ships Stores, Navy .....				-11	-10	-10	-11	-10	-10
Foreign Nat'l Employees Separation Pay Trust Fund .....				-3	-3	-4	-3	-3	-4
Payment to Voluntary Separation Incentive Fund .....				-18	-13	-11	-18	-13	-11
<b>Total Interfund Transactions .....</b>				<b>-31</b>	<b>-27</b>	<b>-25</b>	<b>-32</b>	<b>-27</b>	<b>-25</b>

NOTE: Supplemental funding is included.



**Table 6-7: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024
<b>Offsetting Receipts</b>									
Sale of Scrap and Salvaged Materials, Defense .....				-1	-1	-1	-1	-1	-1
Restoration of the Rocky Mountain Arsenal, Army .....				-2	-2	-2	-2	-2	-2
Burdensharing & Other Cooperative (Kuwait) .....				-90	-54	-54	-90	-54	-54
Burdensharing & Other Cooperative (Japan) .....				-217	-219	-219	-217	-219	-219
Burdensharing & Other Cooperative (S Korea) .....				-747	-638	-638	-747	-638	-638
Disposal of DoD Real Property, Army .....				-3	-5	-5	-4	-5	-5
Disposal of DoD Real Property, Air Force .....				-1	-1	-1	-1	-1	-1
Disposal of DoD Real Property, Navy .....				-2	-2	-2	-2	-2	-2
Lease of DoD Real Property, Army .....				-12	-11	-11	-12	-11	-10
Lease of DoD Real Property, Air Force .....				-14	-13	-13	-13	-14	-14
Lease of DoD Real Property, Navy .....				-9	-8	-8	-9	-8	-8
Transfer or Disposition of Commissary Facilities .....				-1	-1	-1	-1	-1	-1
Sale of Certain Materials in National Defense Stockpile .....					-12	-12		-12	-12
Rent of Equipment and Other Property, Air Force .....				-1	-1	-1	-1	-1	-1
Deposits for Survivors Annuity Benefits, Defense .....				-19	-21	-21	-19	-21	-21
Deposits, Department of the Army General Gift Fund .....				-54	-51	-50	-54	-51	-50
Family Housing Improvement, Downward Reestimates .....				-34	-93		-33	-93	
Recoveries Gov't Property Lost or Damaged, Army .....				-27	-26	-25	-27	-26	-25
Recoveries under the FMS Program, Army .....				-2	-2	-2	-2	-2	-2
Recoveries under the FMS Program, Navy .....				-20	-23	-22	-20	-23	-22
Recoveries under the FMS Program, Air Force .....				-24	-26	-25	-24	-26	-25
Recoveries under the FMS Program, Defense .....				-17	-15	-15	-17	-15	-15
Proprietary Receipts, Not Otherwise Class., Army .....				46	-5	-6	46	-5	-6
Proprietary Receipts, Not Otherwise Class., Navy .....				-102	-97	-96	-102	-97	-96
Proprietary Receipts, Not Otherwise Class., Air Force .....				-53	-37	-36	-53	-37	-36
Proprietary Receipts, Not Otherwise Class., Defense .....				-4	-5	-5	-4	-5	-5
Undistributed Intragovernmental Payments, Army .....				-14	-15	-15	-14	-15	-15
Undistributed Intragovernmental Payments, Navy .....				-61	-56	-55	-61	-56	-55
Undistributed Intragovernmental Payments, Air Force .....				-353	-338	-331	-353	-338	-331
Undistributed Intragovernmental Payments, Defense .....				-3	-5	-6	-3	-5	-6
Defense Production Act, Negative Subsidies .....					-10	-9			
Burdensharing & Other Cooperative Activities Poland .....					-1			-1	
Contributions Mutually Beneficial Activities (Kuwait) .....					-4			-4	
Proceeds, Support of Athletic Programs .....				-5	-3	-3	-5	-3	-3
Collections, Contr. to Cooperative Threat Reduction .....					-2	-2		-2	-2
Contr. for Renewable Energy Impact Assessments .....				-1	-1	-1	-1	-1	-1
Contr. DoD General Gift Fund Deposits .....					-2	-2		-2	-2
<b>Total Offsetting Receipts .....</b>				<b>-1,846</b>	<b>-1,809</b>	<b>-1,694</b>	<b>-1,846</b>	<b>-1,799</b>	<b>-1,684</b>

NOTE: Supplemental funding is included.

**Table 6-7: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024	FY 2022	FY 2023 Enacted	FY 2024
<b>Summary by Military Department</b>									
Total Army .....	197,689	197,171	185,337	195,835	197,004	185,334	188,081	193,562	198,376
Total Navy .....	238,012	251,711	255,753	237,830	251,702	255,998	224,270	225,983	236,284
Total Air Force .....	239,389	256,355	259,240	237,954	255,471	259,070	225,001	229,537	246,911
Total Defense-Wide .....	146,749	172,565	141,827	178,286	183,946	163,035	147,383	145,993	181,381
<b>Total Department of Defense .....</b>	<b>821,839</b>	<b>877,802</b>	<b>842,157</b>	<b>849,905</b>	<b>888,123</b>	<b>863,437</b>	<b>784,735</b>	<b>795,075</b>	<b>862,951</b>
<b>Summary by Public Law Title</b>									
Military Personnel .....	181,443	179,885	178,874	193,573	190,752	199,570	196,603	192,309	193,513
Operation and Maintenance .....	329,709	361,782	329,897	342,624	362,471	330,751	314,746	318,978	345,673
Procurement .....	163,289	171,214	170,049	161,333	170,701	170,348	146,139	144,466	156,371
Research, Dev, Test & Eval .....	126,754	143,630	144,980	126,596	144,178	145,791	115,188	126,265	147,553
Military Construction .....	14,186	17,072	14,734	13,969	17,072	14,734	10,438	11,679	15,184
Family Housing .....	1,653	2,411	1,941	1,639	2,411	1,941	1,393	1,670	1,652
Revolving and Mgmt Funds .....	4,806	1,808	1,683	11,584	1,777	1,683	1,469	282	3,904
Deduct For Offsetting Rcpts .....				-1,846	-1,809	-1,694	-1,846	-1,799	-1,684
Trust Funds .....				465	596	339	635	1,250	810
Interfund Transactions .....				-31	-27	-25	-32	-27	-25
<b>Total Department of Defense .....</b>	<b>821,839</b>	<b>877,802</b>	<b>842,157</b>	<b>849,905</b>	<b>888,123</b>	<b>863,437</b>	<b>784,735</b>	<b>795,075</b>	<b>862,951</b>

NOTE: Supplemental funding is included.

**Table 6-7: OUTYEARS**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028
<b>Military Personnel</b>												
Military Personnel, Army .....	50,256	50,522	50,076	50,021	50,256	50,522	50,076	50,021	49,935	50,192	49,783	49,708
MERHFC, Army .....	5,986	6,057	6,125	6,382	5,986	6,057	6,125	6,382	5,984	6,055	6,122	6,382
Military Personnel, Navy .....	38,482	38,027	37,875	38,468	38,482	38,027	37,875	38,468	38,219	37,814	37,648	38,205
MERHFC, Navy .....	4,711	4,750	4,743	4,753	4,711	4,750	4,743	4,753	4,711	4,750	4,743	4,753
Military Personnel, Marine Corps .....	15,649	15,695	15,837	16,046	15,649	15,695	15,837	16,046	15,537	15,588	15,723	15,926
MERHFC, Marine Corps .....	2,359	2,379	2,397	2,416	2,359	2,379	2,397	2,416	2,360	2,379	2,397	2,416
Military Personnel, Air Force .....	36,113	36,149	36,006	36,018	36,113	36,149	36,006	36,018	35,902	35,899	35,769	35,769
MERHFC, Air Force .....	4,382	4,401	4,404	4,386	4,382	4,401	4,404	4,386	4,382	4,401	4,404	4,386
Military Personnel, Space Force .....	1,257	1,321	1,331	1,337	1,257	1,321	1,331	1,337	1,249	1,308	1,322	1,328
Reserve Personnel, Army .....	5,263	5,274	5,269	5,162	5,263	5,274	5,269	5,162	5,233	5,237	5,234	5,134
MERHFC, Reserve Pers., Army .....	801	811	821	846	801	811	821	846	801	811	821	846
Reserve Personnel, Navy .....	2,536	2,529	2,521	2,530	2,536	2,529	2,521	2,530	2,517	2,511	2,506	2,513
MERHFC, Reserve Pers., Navy .....	310	313	314	315	310	313	314	315	310	313	314	315
Reserve Personnel, Marine Corps .....	903	905	914	924	903	905	914	924	898	899	908	917
MERHFC, Reserve Pers., MC .....	147	150	153	157	147	150	153	157	147	150	153	157
Reserve Personnel, Air Force .....	2,575	2,570	2,569	2,563	2,575	2,570	2,569	2,563	2,537	2,549	2,548	2,542
MERHFC, Reserve Pers., AF .....	312	312	316	319	312	312	316	319	312	312	316	319
National Guard Personnel, Army .....	9,290	9,285	9,231	9,130	9,290	9,285	9,231	9,130	9,277	9,204	9,158	9,065
MERHFC, Guard Pers., Army .....	1,496	1,509	1,526	1,570	1,496	1,509	1,526	1,570	1,496	1,509	1,526	1,570
National Guard Personnel, Air Force .....	5,162	5,176	5,187	5,135	5,162	5,176	5,187	5,135	5,131	5,142	5,151	5,103
MERHFC, Guard Pers., AF .....	645	647	652	644	645	647	652	644	645	647	652	644
MERHFC, Space Force .....	129	131	132	133	129	131	132	133	129	131	132	133
Concurrent Receipt Accrual Payment Mil Ret Fund .....					20,854	20,773	20,714	20,683	20,854	20,773	20,714	20,683
<b>Total Military Personnel (No MERHFC) .....</b>	<b>167,487</b>	<b>167,452</b>	<b>166,817</b>	<b>167,333</b>	<b>188,341</b>	<b>188,225</b>	<b>187,532</b>	<b>188,016</b>	<b>187,289</b>	<b>187,117</b>	<b>186,464</b>	<b>186,893</b>
Total Medicare-Eligible Ret Health Fund Contr .....	21,278	21,459	21,585	21,922	21,278	21,459	21,585	21,922	21,278	21,459	21,585	21,922
<b>Total Military Personnel Plus MERHFC .....</b>	<b>188,765</b>	<b>188,911</b>	<b>188,403</b>	<b>189,255</b>	<b>209,619</b>	<b>209,684</b>	<b>209,117</b>	<b>209,938</b>	<b>208,566</b>	<b>208,574</b>	<b>208,046</b>	<b>208,815</b>

**Table 6-7: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028
<b>Operation and Maintenance</b>												
Operation and Maintenance, Army .....	53,715	52,981	52,301	51,864	53,715	52,981	52,301	51,864	56,792	53,175	51,868	51,279
Operation and Maintenance, Navy .....	67,657	65,866	66,600	66,507	67,657	65,866	66,600	66,507	66,833	64,511	64,187	64,225
Operation and Maintenance, Marine Corps .....	9,659	9,759	9,637	9,689	9,659	9,759	9,637	9,689	9,730	9,601	9,533	9,521
Operation and Maintenance, Air Force .....	60,317	58,859	58,635	59,603	60,317	58,859	58,635	59,603	60,286	58,689	57,953	58,204
Operation and Maintenance, Space Force .....	4,800	4,866	5,097	5,006	4,800	4,866	5,097	5,006	4,659	4,750	4,915	4,927
Operation and Maintenance, Defense-Wide .....	55,248	59,915	59,132	58,490	55,248	59,915	59,132	58,490	61,426	59,936	57,454	55,571
Office of the Inspector General .....	525	523	522	520	525	523	522	520	517	518	516	515
Operation and Maintenance, Army Reserve .....	3,375	3,354	3,217	3,203	3,375	3,354	3,217	3,203	3,381	3,322	3,223	3,173
Operation and Maintenance, Navy Reserve .....	1,267	1,331	1,340	1,339	1,267	1,331	1,340	1,339	1,332	1,298	1,312	1,318
Operation and Maintenance, Marine Corps Reserve .....	321	327	326	327	321	327	326	327	321	319	321	321
Operation and Maintenance, Air Force Reserve .....	3,933	3,768	3,786	3,975	3,933	3,768	3,786	3,975	3,922	3,769	3,745	3,882
Operation and Maintenance, Army National Guard .....	8,447	8,301	8,209	8,189	8,447	8,301	8,209	8,189	8,370	8,240	8,135	8,088
Operation and Maintenance, Air National Guard .....	6,902	6,767	6,954	7,152	6,902	6,767	6,954	7,152	7,034	6,740	6,820	6,993
Overseas Contingency Operations Transfer Fund .....	5,466	5,954	12,708	14,672	5,466	5,954	12,708	14,672	-159	1,715	6,752	10,366
United States Court of Appeals for the Armed Forces .....	17	17	17	17	17	17	17	17	16	16	16	16
Drug Interdiction and Counter-drug Activities .....	883	869	859	858	883	869	859	858	842	865	850	847
Support for International Sporting Competitions .....									2	2	2	
Defense Health Program .....	26,098	25,565	25,171	24,947	26,098	25,565	25,171	24,947	29,528	26,260	25,178	24,686
Environmental Restoration, Army .....	161	160	158	156	161	160	158	156	208	166	156	155
Environmental Restoration, Navy .....	337	344	351	346	337	344	351	346	348	335	341	342
Environmental Restoration, Air Force .....	313	329	329	329	313	329	329	329	383	325	320	324
Environmental Restoration, Defense .....	9	9	8	8	9	9	8	8	9	9	8	8
Environmental Restoration, Formerly Used Def. Sites .....	232	228	225	225	232	228	225	225	251	227	224	223
Overseas Humanitarian, Disaster, and Civic Aid .....	114	112	111	111	114	112	111	111	356	222	112	109
Cooperative Threat Reduction Account .....	346	346	346	346	346	346	346	346	363	366	334	332
Afghanistan Security Forces Fund .....									110	23		
Counter-Islamic State of Iraq & Syria Train and Equip .....									190	89	39	17
Iraq Train and Equip Fund .....												
DoD Acquisition Workforce Development Fund .....	55	54	54	53	55	54	54	53	68	54	53	53
Emergency Response Fund, Defense .....												
Emergency Response .....									2	1	1	
Burdensharing and Other Cooperative Activities .....					911	910	910	911	907	908	907	907
Restoration of the Rocky Mountain Arsenal .....					1	1	1	1	1	1	1	1
Use of Proceeds, Transfer/Disposal Commissary Fac .....												
Disposal of Department of Defense Real Property .....					9	8	8	8	9	8	8	8
Lease of Department of Defense Real Property .....					39	38	37	36	35	36	37	36
DoD Overseas Military Facility Investment Recovery .....												
Mutually Beneficial Activities .....									1	1		
DoD World War II Commemoration Fund .....												
DoD Vietnam War Commemoration Fund .....												
Support of Athletic Programs .....												
<b>Total Operation and Maintenance .....</b>	<b>310,195</b>	<b>310,604</b>	<b>316,090</b>	<b>317,932</b>	<b>311,155</b>	<b>311,562</b>	<b>317,047</b>	<b>318,889</b>	<b>318,075</b>	<b>306,498</b>	<b>305,322</b>	<b>306,447</b>

**Table 6-7: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028
<b>Procurement</b>												
Aircraft Procurement, Army .....	2,881	2,508	2,567	2,509	2,881	2,508	2,567	2,509	3,588	3,220	2,698	2,544
Missile Procurement, Army .....	6,038	6,435	6,187	6,273	6,038	6,435	6,187	6,273	4,834	5,386	5,653	5,859
Proc. of Weapons & Tracked Combat Vehicles, Army ...	4,574	4,768	4,209	4,861	4,574	4,768	4,209	4,861	4,245	4,122	4,249	4,284
Procurement of Ammunition, Army .....	3,023	3,575	3,995	3,448	3,023	3,575	3,995	3,448	4,460	3,664	3,318	3,487
Other Procurement, Army .....	8,990	9,248	9,472	9,289	8,990	9,248	9,472	9,289	8,614	8,629	8,927	8,950
Joint Improvised Explosive Device Defeat Fund .....												
Aircraft Procurement, Navy .....	17,128	16,647	16,992	17,700	17,128	16,647	16,992	17,700	18,705	16,777	16,614	16,547
Weapons Procurement, Navy .....	7,132	8,354	9,217	9,477	7,132	8,354	9,217	9,477	5,445	6,304	7,129	7,903
Procurement of Ammunition, Navy and Marine Corps ...	1,701	1,144	1,234	1,244	1,701	1,144	1,234	1,244	1,074	1,285	1,215	1,230
Shipbuilding and Conversion, Navy .....	30,571	33,768	31,924	29,778	30,571	33,768	31,924	29,778	26,457	28,640	29,638	30,010
National Sea-Based Det Fd .....									1,371	191		
Other Procurement, Navy .....	14,232	13,607	13,282	14,108	14,232	13,607	13,282	14,108	13,393	13,565	13,335	13,134
Coastal Defense Augmentation .....									10			
Procurement, Marine Corps .....	4,570	4,508	3,648	3,390	4,570	4,508	3,648	3,390	3,918	4,060	4,089	3,786
Aircraft Procurement, Air Force .....	23,492	23,232	22,384	22,695	23,492	23,232	22,384	22,695	20,537	21,225	21,480	21,902
Missile Procurement, Air Force .....	4,518	9,870	10,770	11,566	4,518	9,870	10,770	11,566	3,865	4,710	6,777	8,386
Space Procurement, Air Force .....									148	67		
Procurement of Ammunition, Air Force .....	749	1,002	752	868	749	1,002	752	868	774	655	669	712
Procurement, Space Force .....	5,111	4,797	4,148	4,119	5,111	4,797	4,148	4,119	3,792	4,249	4,372	4,279
Other Procurement, Air Force .....	29,159	27,861	27,124	27,350	29,159	27,861	27,124	27,350	28,825	28,011	27,039	27,024
Procurement, Defense-Wide .....	6,263	6,301	6,517	7,046	6,263	6,301	6,517	7,046	6,628	6,733	6,374	6,270
National Guard and Reserve Equipment .....									795	516	249	91
Defense Production Act Purchases .....	752	534	533	300	752	534	533	300	773	615	567	422
Chemical Agents and Munitions Destruction, Defense ..	813	247	67	50	813	247	67	50	874	635	366	204
Defense Production Act Program Account .....									2	1	1	1
Defense Production Act, Direct Loan Financing .....												
<b>Total Procurement</b> .....	<b>171,699</b>	<b>178,404</b>	<b>175,021</b>	<b>176,072</b>	<b>171,699</b>	<b>178,404</b>	<b>175,021</b>	<b>176,072</b>	<b>163,124</b>	<b>163,261</b>	<b>164,759</b>	<b>167,023</b>
<b>RDT&amp;E</b>												
RDT&E, Army .....	13,359	12,085	12,950	12,225	13,359	12,085	12,950	12,225	20,103	16,921	15,317	12,835
RDT&E, Navy .....	26,935	25,447	22,817	22,712	26,935	25,447	22,817	22,712	26,599	26,126	23,739	22,770
RDT&E, Air Force .....	45,854	44,567	43,339	42,410	45,854	44,567	43,339	42,410	46,442	44,332	43,044	42,233
RDT&E, Space Force .....	17,610	15,722	18,647	17,635	17,610	15,722	18,647	17,635	18,070	16,860	17,146	17,545
RDT&E, Defense-Wide .....	37,853	36,882	36,689	35,604	37,853	36,882	36,689	35,604	36,999	36,711	36,400	35,413
Incentives to Produce Semi-Conductors (CHIPS) .....					392	384	376		372	376	373	163
Department of Defense Rapid Prototyping Fund .....												
Operational Test and Evaluation, Defense .....	344	352	365	386	344	352	365	386	346	338	347	362
Contr. for Renewable Energy Impact Assessments .....					1	1	1	1	1	1	1	1
<b>Total RDT&amp;E</b> .....	<b>141,956</b>	<b>135,055</b>	<b>134,806</b>	<b>130,973</b>	<b>142,349</b>	<b>135,439</b>	<b>135,183</b>	<b>130,974</b>	<b>148,932</b>	<b>141,664</b>	<b>136,366</b>	<b>131,321</b>

**Table 6-7: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028
<b>Military Construction</b>												
Military Construction, Army .....	2,473	2,280	1,256	1,104	2,473	2,280	1,256	1,104	3,024	2,993	3,124	2,893
Military Construction, Navy and Marine Corps .....	5,025	4,984	3,641	3,104	5,025	4,984	3,641	3,104	4,562	4,731	4,694	4,587
Military Construction, Air Force .....	3,443	3,025	3,183	2,921	3,443	3,025	3,183	2,921	3,596	3,403	3,230	3,102
Military Construction, Defense-Wide .....	3,436	3,246	3,069	3,194	3,436	3,246	3,069	3,194	2,767	2,505	2,760	2,857
NATO Security Investment Program .....	346	411	493	595	346	411	493	595	439	453	491	498
Military Construction, Army National Guard .....	484	236	171	249	484	236	171	249	537	420	357	266
Military Construction, Air National Guard .....	130	180	176	172	130	180	176	172	243	178	169	171
Military Construction, Army Reserve .....	210	40	107	121	210	40	107	121	158	154	123	108
Military Construction, Navy Reserve .....	35	35	35	36	35	35	35	36	98	75	53	42
Military Construction, Air Force Reserve .....	68	65	64	62	68	65	64	62	149	150	114	92
Chemical Demilitarization Construction, DW .....												
Department of Defense Base Closure Account - Army ..	126	165	136	132	126	165	136	132	114	135	136	134
Department of Defense Base Closure Account - Navy ..	109	109	109	109	109	109	109	109	114	112	109	108
Department of Defense Base Closure Account - AF .....	119	119	119	119	119	119	119	119	110	114	115	116
Department of Defense Base Closure Account -DW .....	2	1	1	1	2	1	1	1	190	136	13	5
Base Realignment and Closure, Army .....												
Base Realignment and Closure, Navy .....												
Base Realignment and Closure, Air Force .....												
FY 2005 Base Realignment and Closure - Army .....												
FY 2005 Base Realignment and Closure - Navy .....												
FY 2005 Base Realignment and Closure - DW .....									23	23		
Natick Land Conveyance .....									3	3	2	1
<b>Military Construction</b> .....	<b>16,006</b>	<b>14,898</b>	<b>12,560</b>	<b>11,921</b>	<b>16,006</b>	<b>14,898</b>	<b>12,560</b>	<b>11,921</b>	<b>16,127</b>	<b>15,585</b>	<b>15,488</b>	<b>14,981</b>
<b>Family Housing</b>												
Family Housing Construction, Army .....	219	226	224	312	219	226	224	312	313	312	269	237
Family Housing O&M, Army .....	403	356	362	358	403	356	362	358	406	370	361	355
Family Housing Construction, Navy and Marine Corps ..	381	115	254	182	381	115	254	182	192	232	249	209
Family Housing O&M, Navy and Marine Corps .....	368	374	376	383	368	374	376	383	367	366	369	374
Family Housing Construction, Air Force .....	78	78	78	78	78	78	78	78	187	185	167	149
Family Housing O&M, Air Force .....	343	343	343	343	343	343	343	343	334	331	333	333
Family Housing O&M, Defense-Wide .....	51	51	51	51	51	51	51	51	49	50	50	50
Homeowners Assistance Fund .....												
DoD Family Housing Improvement Fund .....	7	7	6	6	7	7	6	6	12	8	6	7
Family Housing Improvement Direct Loan Financing ....												
Military Unaccompanied Housing Improvement Fund ...												
<b>Total Family Housing</b> .....	<b>1,850</b>	<b>1,550</b>	<b>1,695</b>	<b>1,712</b>	<b>1,850</b>	<b>1,550</b>	<b>1,695</b>	<b>1,712</b>	<b>1,860</b>	<b>1,854</b>	<b>1,804</b>	<b>1,713</b>

**Table 6-7: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028
<b>Revolving and Management Funds</b>												
National Defense Stockpile Transaction Fund .....	7	5	5	5	7	5	5	5	69	47	25	14
Pentagon Reservation Maintenance Revolving Fund ....									95	60		
National Defense Sealift Fund .....									10			
Working Capital Fund, Army .....	28	28	28	28	28	28	28	28	582	458	-169	-95
Working Capital Fund, Navy .....									-75	-491	-500	-290
Working Capital Fund, Air Force .....	85	87	88	90	85	87	88	90	-471	-263	-247	-103
Working Capital Fund, Defense-Wide .....	10	9	8	8	10	9	8	8	797	-473	-668	-365
Working Capital Fund, Defense Commissary Agency ...	1,380	1,325	1,307	1,304	1,380	1,325	1,307	1,304	1,367	1,310	1,289	1,294
Buildings Maintenance Fund .....									-16			
Working Capital Fund, DCSA .....									79	77	-19	-12
<b>Total Revolving and Management Funds .....</b>	<b>1,511</b>	<b>1,455</b>	<b>1,437</b>	<b>1,435</b>	<b>1,511</b>	<b>1,455</b>	<b>1,437</b>	<b>1,435</b>	<b>2,438</b>	<b>726</b>	<b>-287</b>	<b>443</b>
<b>Trust Funds</b>												
Voluntary Separation Incentive Fund .....					18	13	10	7	18	13	10	7
Host Nation Sup for US Relocation Activities, Defense ..					152	153	152	152	271	179	152	133
Support For US Relocation to Guam Activities .....									96			
Department of Defense General Gift Fund .....					1	1	1	1	1	1	1	1
Air Force General Gift Fund (Trust) .....					7	6	6	6	7	6	6	6
Army General Gift Fund (Trust) .....					45	44	44	43	51	50	50	49
Navy General Gift Fund (Trust) .....					1	1	1	1				
U.S. Naval Academy Gift and Museum Fund (Trust) .....					4	4	4	4	1	1	1	1
Foreign National Employees Separation Pay .....					4	4	5	5	130	93	47	13
Surcharge Coll., Sales of Comm. Stores, Defense (Trust) ..									38	18	5	-1
Ships Stores Profit, Navy (Trust) .....					5	5	5	4	2	2	2	2
<b>Total Trust Funds .....</b>					<b>235</b>	<b>231</b>	<b>228</b>	<b>223</b>	<b>614</b>	<b>364</b>	<b>274</b>	<b>212</b>
<b>Interfund Transactions</b>												
Profits from Sales of Ships Stores, Navy .....					-10	-10	-9	-9	-10	-10	-9	-9
Foreign Nat'l Employees Separation Pay Trust Fund ....					-4	-4	-5	-5	-4	-4	-5	-5
Payment to Voluntary Separation Incentive Fund .....					-9	-7	-5	-4	-9	-7	-5	-4
<b>Total Interfund Transactions .....</b>					<b>-23</b>	<b>-21</b>	<b>-19</b>	<b>-17</b>	<b>-23</b>	<b>-21</b>	<b>-19</b>	<b>-17</b>
<b>Allowances</b>												
Reserve for Administration Nat'l Defense Priorities .....	1,521	1,396	1,252	899	1,521	1,396	1,252	899	1,521	1,396	1,252	899
<b>Total Allowances .....</b>	<b>1,521</b>	<b>1,396</b>	<b>1,252</b>	<b>899</b>	<b>1,521</b>	<b>1,396</b>	<b>1,252</b>	<b>899</b>	<b>1,521</b>	<b>1,396</b>	<b>1,252</b>	<b>899</b>

**Table 6-7: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028
<b>Offsetting Receipts</b>												
Sale of Scrap and Salvaged Materials, Defense .....					-1	-1	-1	-1	-1	-1	-1	-1
Restoration of the Rocky Mountain Arsenal, Army .....					-2	-2	-2	-2	-2	-2	-2	-2
Burdensharing & Other Cooperative (Kuwait) .....					-54	-54	-54	-54	-54	-54	-54	-54
Burdensharing & Other Cooperative (Japan) .....					-218	-219	-219	-219	-218	-219	-219	-219
Burdensharing & Other Cooperative (S Korea) .....					-639	-638	-638	-638	-639	-638	-638	-638
Disposal of DoD Real Property, Army .....					-5	-4	-4	-4	-4	-4	-4	-4
Disposal of DoD Real Property, Air Force .....					-1	-1	-1	-1	-1	-1	-1	-1
Disposal of DoD Real Property, Navy .....					-2	-2	-2	-2	-2	-2	-2	-2
Lease of DoD Real Property, Army .....					-11	-11	-11	-11	-10	-10	-10	-10
Lease of DoD Real Property, Air Force .....					-13	-13	-13	-13	-14	-14	-14	-14
Lease of DoD Real Property, Navy .....					-8	-8	-8	-8	-8	-8	-8	-8
Transfer or Disposition of Commissary Facilities .....					-1	-1	-1	-1	-1	-1	-1	-1
Sale of Certain Materials in National Defense Stockpile .....					-12	-12	-11	-11	-12	-12	-11	-11
Rent of Equipment and Other Property, Air Force .....					-1	-1	-1	-1	-1	-1	-1	-1
Deposits for Survivors Annuity Benefits, Defense .....					-20	-20	-19	-19	-20	-20	-19	-19
Deposits, Department of the Army General Gift Fund .....					-49	-48	-47	-46	-49	-48	-47	-46
Family Housing Improvement, Downward Reestimates .....												
Recoveries Gov't Property Lost or Damaged, Army .....					-24	-24	-23	-23	-24	-24	-23	-23
Recoveries under the FMS Program, Army .....					-2	-2	-2	-2	-2	-2	-2	-2
Recoveries under the FMS Program, Navy .....					-22	-21	-21	-20	-22	-21	-21	-20
Recoveries under the FMS Program, Air Force .....					-24	-24	-23	-23	-24	-24	-23	-23
Recoveries under the FMS Program, Defense .....					-15	-14	-14	-14	-15	-14	-14	-14
Proprietary Receipts, Not Otherwise Class., Army .....					-7	-7	-8	-8	-7	-7	-8	-8
Proprietary Receipts, Not Otherwise Class., Navy .....					-94	-93	-92	-90	-94	-93	-92	-90
Proprietary Receipts, Not Otherwise Class., Air Force .....					-36	-36	-36	-36	-36	-36	-36	-36
Proprietary Receipts, Not Otherwise Class., Defense .....					-6	-7	-7	-7	-6	-7	-7	-7
Undistributed Intragovernmental Payments, Army .....					-15	-14	-14	-14	-15	-14	-14	-14
Undistributed Intragovernmental Payments, Navy .....					-54	-53	-52	-51	-54	-53	-52	-51
Undistributed Intragovernmental Payments, Air Force .....					-324	-318	-313	-307	-324	-318	-313	-307
Undistributed Intragovernmental Payments, Defense .....					-6	-7	-7	-6	-6	-7	-7	-6
Defense Production Act, Negative Subsidies .....												
Burdensharing & Other Cooperative Activities Poland .....												
Contributions Mutually Beneficial Activities (Kuwait) .....												
Proceeds, Support of Athletic Programs .....					-3	-3	-3	-3	-3	-3	-3	-3
Collections, Contr. to Cooperative Threat Reduction .....					-2	-2	-2	-2	-2	-2	-2	-2
Contr. for Renewable Energy Impact Assessments .....					-1	-1	-1	-1	-1	-1	-1	-1
Contr. DoD General Gift Fund Deposits .....					-2	-2	-2	-2	-2	-2	-2	-2
<b>Total Offsetting Receipts .....</b>					-1,673	-1,662	-1,650	-1,640	-1,672	-1,662	-1,649	-1,639



**Table 6-7: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025	FY 2026	FY 2027	FY 2028
<b>Summary by Military Department</b>												
Total Army .....	182,415	180,449	178,664	177,482	182,362	180,398	178,614	177,432	193,587	185,400	180,753	177,433
Total Navy .....	252,526	251,466	246,538	246,040	252,356	251,298	246,374	245,879	245,326	242,270	240,648	241,169
Total Air Force .....	257,598	256,244	256,612	257,028	257,216	255,868	256,243	256,665	252,787	248,492	248,086	250,133
Total Defense-Wide .....	140,964	144,113	149,448	149,648	162,315	165,371	170,639	170,429	167,862	162,078	161,868	161,462
War Outyear Placeholder .....	5,863	5,736	5,614	5,496	5,863	5,736	5,614	5,496	4,690	5,735	5,613	5,495
<b>Total Department of Defense .....</b>	<b>839,366</b>	<b>838,007</b>	<b>836,877</b>	<b>835,695</b>	<b>860,112</b>	<b>858,671</b>	<b>857,484</b>	<b>855,902</b>	<b>864,252</b>	<b>843,975</b>	<b>836,968</b>	<b>835,693</b>
<b>Summary by Public Law Title</b>												
Military Personnel .....	188,765	188,911	188,403	189,255	209,619	209,684	209,117	209,938	208,566	208,574	208,046	208,815
Operation and Maintenance .....	310,195	310,604	316,090	317,932	311,155	311,562	317,047	318,889	318,075	306,498	305,322	306,447
Procurement .....	171,699	178,404	175,021	176,072	171,699	178,404	175,021	176,072	163,124	163,261	164,759	167,023
Research, Dev, Test & Eval .....	141,956	135,055	134,806	130,973	142,349	135,439	135,183	130,974	148,932	141,664	136,366	131,321
Military Construction .....	16,006	14,898	12,560	11,921	16,006	14,898	12,560	11,921	16,127	15,585	15,488	14,981
Family Housing .....	1,850	1,550	1,695	1,712	1,850	1,550	1,695	1,712	1,860	1,854	1,804	1,713
Revolving and Mgmt Funds .....	1,511	1,455	1,437	1,435	1,511	1,455	1,437	1,435	2,438	726	-287	443
Deduct For Offsetting Rcpts .....					-1,673	-1,662	-1,650	-1,640	-1,672	-1,662	-1,649	-1,639
Trust Funds .....					235	231	228	223	614	364	274	212
Allowances .....	1,521	1,396	1,252	899	1,521	1,396	1,252	899	1,521	1,396	1,252	899
Interfund Transactions .....					-23	-21	-19	-17	-23	-21	-19	-17
War Outyear Placeholder .....	5,863	5,736	5,614	5,496	5,863	5,736	5,614	5,496	4,690	5,735	5,613	5,495
<b>Total Department of Defense .....</b>	<b>839,366</b>	<b>838,007</b>	<b>836,877</b>	<b>835,695</b>	<b>860,112</b>	<b>858,671</b>	<b>857,484</b>	<b>855,902</b>	<b>864,252</b>	<b>843,975</b>	<b>836,968</b>	<b>835,693</b>

**Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
Retired Pay, Defense .....	175	193	180	342	345	357	387	424	495	515	567
Operation and Maintenance .....	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
Procurement .....	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E .....	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
Military Construction .....	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
Family Housing .....								75		75	55
Revolving and Management Funds .....			168	574	775	360	100	1,119			75
Trust, Receipts, and Other .....	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
<b>Total Current Dollars</b> .....	<b>11,800</b>	<b>10,433</b>	<b>14,086</b>	<b>47,534</b>	<b>60,196</b>	<b>48,603</b>	<b>34,319</b>	<b>30,425</b>	<b>32,791</b>	<b>35,916</b>	<b>36,971</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	109,819	117,856	116,206	186,600	249,315	253,712	242,482	229,558	217,152	219,089	203,157
Retired Pay, Defense .....	3,700	4,058	3,948	4,651	4,790	4,879	5,667	5,844	6,393	6,402	6,987
Operation and Maintenance .....	79,215	80,696	77,847	170,859	190,446	163,238	154,051	125,826	131,540	133,193	133,996
Procurement .....	47,242	21,363	43,934	238,732	332,604	230,486	107,863	76,397	89,247	99,127	100,979
RDT&E .....	6,189	3,157	7,418	14,992	20,436	25,474	25,401	24,902	32,547	38,783	36,266
Military Construction .....	2,746	1,372	3,990	25,122	40,649	23,347	3,525	8,800	11,829	13,136	18,476
Family Housing .....								702		635	459
Revolving and Management Funds .....			1,757	5,463	7,645	3,504	990	10,422			616
Trust, Receipts, and Other .....	-10,155	-5,806	-2,212	-1,803	-1,806	-2,005	-2,710	-3,372	-3,543	-2,818	1,841
<b>Total Constant Dollars</b> .....	<b>238,756</b>	<b>222,695</b>	<b>252,889</b>	<b>644,616</b>	<b>844,080</b>	<b>702,635</b>	<b>537,267</b>	<b>479,079</b>	<b>485,165</b>	<b>507,547</b>	<b>502,776</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....		7.3	-1.4	60.6	33.6	1.8	-4.4	-5.3	-5.4	0.9	-7.3
Retired Pay, Defense .....		9.7	-2.7	17.8	3.0	1.9	16.2	3.1	9.4	0.1	9.1
Operation and Maintenance .....		1.9	-3.5	119.5	11.5	-14.3	-5.6	-18.3	4.5	1.3	0.6
Procurement .....		-54.8	105.7	443.4	39.3	-30.7	-53.2	-29.2	16.8	11.1	1.9
RDT&E .....		-49.0	135.0	102.1	36.3	24.7	-0.3	-2.0	30.7	19.2	-6.5
Military Construction .....		-50.0	190.8	529.6	61.8	-42.6	-84.9	149.6	34.4	11.0	40.7
<b>Total Real Growth</b> .....		<b>-6.7</b>	<b>13.6</b>	<b>154.9</b>	<b>30.9</b>	<b>-16.8</b>	<b>-23.5</b>	<b>-10.8</b>	<b>1.3</b>	<b>4.6</b>	<b>-0.9</b>

NOTE: War and supplemental funding is included.

**Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
Retired Pay, Defense .....	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Operation and Maintenance .....	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,441	20,961	22,349
Procurement .....	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E .....	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
Military Construction .....	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
Family Housing .....	57	30	30	440	590	644	631	666	507	612	512
Revolving and Management Funds .....				325	1			1,383	1,014	516	961
Trust, Receipts, and Other .....	234	279	65	101	-109	-183	-200	-231	-143	-157	-133
<b>Total Current Dollars</b> .....	<b>41,402</b>	<b>40,907</b>	<b>41,386</b>	<b>48,014</b>	<b>49,560</b>	<b>49,627</b>	<b>49,058</b>	<b>63,555</b>	<b>72,177</b>	<b>76,286</b>	<b>76,905</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	196,988	194,476	193,780	209,888	205,750	206,531	207,759	219,275	245,911	255,139	256,781
Retired Pay, Defense .....	7,371	8,302	9,196	10,705	12,034	13,845	15,510	16,970	18,815	20,738	23,019
Operation and Maintenance .....	131,356	128,045	126,493	133,847	131,084	130,245	133,286	153,107	183,149	192,135	195,514
Procurement .....	128,936	114,390	119,447	157,721	162,489	144,618	124,760	166,894	182,973	179,097	150,353
RDT&E .....	46,790	49,953	52,010	54,995	59,477	58,813	53,461	53,851	55,346	54,476	54,964
Military Construction .....	12,455	12,096	9,392	6,926	10,128	7,837	8,307	18,986	8,017	10,662	7,737
Family Housing .....	463	248	242	3,866	5,056	5,443	5,267	5,383	4,025	4,666	3,843
Revolving and Management Funds .....				2,606	7			10,553	7,467	3,678	6,637
Trust, Receipts, and Other .....	1,879	2,258	516	811	-872	-1,459	-1,577	-1,763	-1,051	-1,119	-921
<b>Total Constant Dollars</b> .....	<b>526,236</b>	<b>509,768</b>	<b>511,076</b>	<b>581,364</b>	<b>585,152</b>	<b>565,874</b>	<b>546,771</b>	<b>643,256</b>	<b>704,653</b>	<b>719,472</b>	<b>697,927</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.0	-1.3	-0.4	8.3	-2.0	0.4	0.6	5.5	12.1	3.8	0.6
Retired Pay, Defense .....	5.5	12.6	10.8	16.4	12.4	15.0	12.0	9.4	10.9	10.2	11.0
Operation and Maintenance .....	-2.0	-2.5	-1.2	5.8	-2.1	-0.6	2.3	14.9	19.6	4.9	1.8
Procurement .....	27.7	-11.3	4.4	32.0	3.0	-11.0	-13.7	33.8	9.6	-2.1	-16.0
RDT&E .....	29.0	6.8	4.1	5.7	8.1	-1.1	-9.1	0.7	2.8	-1.6	0.9
Military Construction .....	-32.6	-2.9	-22.4	-26.3	46.2	-22.6	6.0	128.6	-57.8	33.0	-27.4
<b>Total Real Growth</b> .....	<b>4.7</b>	<b>-3.1</b>	<b>0.3</b>	<b>13.8</b>	<b>0.7</b>	<b>-3.3</b>	<b>-3.4</b>	<b>17.6</b>	<b>9.5</b>	<b>2.1</b>	<b>-3.0</b>

NOTE: War and supplemental funding is included.

**Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
Retired Pay, Defense .....	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Operation and Maintenance .....	21,529	20,437	20,804	21,735	23,958	26,109	28,733	32,111	34,734	38,038	46,372
Procurement .....	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E .....	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
Military Construction .....	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
Family Housing .....	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
Revolving and Management Funds .....	5					158	135	220	423	726	1,336
Trust, Receipts, and Other .....	-140	-119	-106	-105	-152	-174	-147	-172	-148	-492	-727
<b>Total Current Dollars</b> .....	<b>74,083</b>	<b>71,159</b>	<b>75,006</b>	<b>77,555</b>	<b>80,991</b>	<b>85,661</b>	<b>95,508</b>	<b>108,338</b>	<b>115,322</b>	<b>125,004</b>	<b>142,621</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	246,635	226,956	202,928	188,238	179,908	173,031	166,791	162,257	158,747	157,570	157,957
Retired Pay, Defense .....	24,979	26,793	28,901	31,016	32,799	34,886	36,820	39,091	40,515	41,921	43,518
Operation and Maintenance .....	177,933	158,926	154,069	149,882	148,379	150,119	149,766	155,176	154,473	159,262	165,759
Procurement .....	127,078	105,199	110,420	99,709	88,467	77,718	88,282	113,347	109,331	105,049	107,286
RDT&E .....	50,734	46,005	46,417	45,972	42,906	40,825	40,711	42,730	42,824	42,078	42,025
Military Construction .....	6,115	7,579	6,834	6,476	6,665	7,506	8,569	7,893	5,507	7,154	6,704
Family Housing .....	4,268	4,747	5,429	5,857	6,238	5,799	5,734	5,409	5,405	5,574	4,687
Revolving and Management Funds .....	30					763	606	912	1,639	2,577	4,286
Trust, Receipts, and Other .....	-933	-758	-650	-618	-845	-840	-658	-713	-574	-1,747	-2,335
<b>Total Constant Dollars</b> .....	<b>636,840</b>	<b>575,446</b>	<b>554,350</b>	<b>526,532</b>	<b>504,516</b>	<b>489,807</b>	<b>496,620</b>	<b>526,100</b>	<b>517,869</b>	<b>519,438</b>	<b>529,888</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-4.0	-8.0	-10.6	-7.2	-4.4	-3.8	-3.6	-2.7	-2.2	-0.7	0.2
Retired Pay, Defense .....	8.5	7.3	7.9	7.3	5.7	6.4	5.5	6.2	3.6	3.5	3.8
Operation and Maintenance .....	-9.0	-10.7	-3.1	-2.7	-1.0	1.2	-0.2	3.6	-0.5	3.1	4.1
Procurement .....	-15.5	-17.2	5.0	-9.7	-11.3	-12.2	13.6	28.4	-3.5	-3.9	2.1
RDT&E .....	-7.7	-9.3	0.9	-1.0	-6.7	-4.9	-0.3	5.0	0.2	-1.7	-0.1
Military Construction .....	-21.0	23.9	-9.8	-5.2	2.9	12.6	14.2	-7.9	-30.2	29.9	-6.3
<b>Total Real Growth</b> .....	<b>-8.8</b>	<b>-9.6</b>	<b>-3.7</b>	<b>-5.0</b>	<b>-4.2</b>	<b>-2.9</b>	<b>1.4</b>	<b>5.9</b>	<b>-1.6</b>	<b>0.3</b>	<b>2.0</b>

NOTE: War and supplemental funding is included.

**Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
Retired Pay, Defense .....	13,840	14,986	16,155	16,503							
Operation and Maintenance .....	55,551	62,469	66,544	70,953	77,812	74,890	79,610	81,629	86,221	88,409	117,234
Procurement .....	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
RDT&E .....	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
Military Construction .....	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
Family Housing .....	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
Revolving and Management Funds .....	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
Trust, Receipts, and Other .....	-649	-714	-365	-650	-447	-729	-809	-827	-693	-859	-44,358
<b>Total Current Dollars .....</b>	<b>178,365</b>	<b>213,751</b>	<b>239,474</b>	<b>258,150</b>	<b>286,802</b>	<b>281,390</b>	<b>279,469</b>	<b>283,755</b>	<b>290,837</b>	<b>292,999</b>	<b>276,208</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	163,686	166,156	169,113	170,913	217,157	211,970	222,691	221,317	219,602	217,201	219,698
Retired Pay, Defense .....	45,266	45,993	46,867	46,302							
Operation and Maintenance .....	178,548	190,624	197,472	206,553	220,263	211,175	216,174	214,257	216,185	214,269	256,750
Procurement .....	134,898	170,626	203,249	210,799	229,859	212,762	178,498	171,454	164,120	162,889	139,787
RDT&E .....	47,524	54,503	59,623	67,783	76,607	80,067	82,237	81,000	79,917	74,788	71,806
Military Construction .....	9,392	13,048	11,678	11,306	13,324	12,384	11,538	11,628	12,040	10,476	10,314
Family Housing .....	5,646	5,779	6,985	6,706	7,041	6,655	7,063	7,085	6,992	6,477	6,531
Revolving and Management Funds .....	7,769	6,725	2,787	6,929	12,292	12,302	5,975	2,766	1,910	954	5,304
Trust, Receipts, and Other .....	-1,885	-1,926	-947	-1,624	-1,080	-1,712	-1,852	-1,838	-1,478	-1,760	-87,102
<b>Total Constant Dollars .....</b>	<b>590,844</b>	<b>651,528</b>	<b>696,827</b>	<b>725,667</b>	<b>775,464</b>	<b>745,604</b>	<b>722,324</b>	<b>707,671</b>	<b>699,288</b>	<b>685,295</b>	<b>623,087</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	3.6	1.5	1.8	1.1	27.1	-2.4	5.1	-0.6	-0.8	-1.1	1.1
Retired Pay, Defense .....	4.0	1.6	1.9	-1.2							
Operation and Maintenance .....	7.7	6.8	3.6	4.6	6.6	-4.1	2.4	-0.9	0.9	-0.9	19.8
Procurement .....	25.7	26.5	19.1	3.7	9.0	-7.4	-16.1	-3.9	-4.3	-0.8	-14.2
RDT&E .....	13.1	14.7	9.4	13.7	13.0	4.5	2.7	-1.5	-1.3	-6.4	-4.0
Military Construction .....	40.1	38.9	-10.5	-3.2	17.8	-7.1	-6.8	0.8	3.5	-13.0	-1.5
<b>Total Real Growth .....</b>	<b>11.5</b>	<b>10.3</b>	<b>7.0</b>	<b>4.1</b>	<b>6.9</b>	<b>-3.9</b>	<b>-3.1</b>	<b>-2.0</b>	<b>-1.2</b>	<b>-2.0</b>	<b>-9.1</b>

NOTE: War and supplemental funding is included.

**Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957
Retired Pay, Defense .....											
Operation and Maintenance .....	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	125,238	133,851
Procurement .....	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740
RDT&E .....	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718
Military Construction .....	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631
Family Housing .....	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048
Revolving and Management Funds .....	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389
Trust, Receipts, and Other .....	-6,283	-1,504	-914	-1,828	-622	-1,436	-2,245	-827	-1,721	-1,338	-1,702
<b>Total Current Dollars</b> .....	<b>281,883</b>	<b>267,402</b>	<b>251,364</b>	<b>255,727</b>	<b>254,569</b>	<b>258,006</b>	<b>258,583</b>	<b>278,595</b>	<b>290,534</b>	<b>319,428</b>	<b>345,632</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	207,013	185,420	169,951	166,256	158,628	155,093	147,375	144,708	144,167	145,273	155,292
Retired Pay, Defense .....											
Operation and Maintenance .....	206,403	205,253	198,296	204,121	198,769	191,570	194,724	204,942	209,331	229,568	242,481
Procurement .....	119,995	98,673	81,059	78,905	75,920	75,708	78,097	87,843	93,089	104,430	102,899
RDT&E .....	70,835	72,304	64,537	63,152	62,796	64,449	64,866	66,125	65,627	69,396	80,105
Military Construction .....	10,195	8,666	11,200	9,952	12,412	10,203	9,638	9,375	8,722	9,094	10,878
Family Housing .....	7,239	7,473	6,504	6,222	7,650	7,318	6,712	6,211	6,044	6,170	6,688
Revolving and Management Funds .....	8,959	8,623	7,705	9,688	5,656	13,293	4,661	9,161	12,270	8,796	7,177
Trust, Receipts, and Other .....	-11,979	-2,801	-1,668	-3,274	-1,093	-2,476	-3,846	-1,406	-2,885	-2,200	-2,777
<b>Total Constant Dollars</b> .....	<b>618,660</b>	<b>583,613</b>	<b>537,584</b>	<b>535,022</b>	<b>520,737</b>	<b>515,157</b>	<b>502,227</b>	<b>526,960</b>	<b>536,365</b>	<b>570,527</b>	<b>602,743</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-5.8	-10.4	-8.3	-2.2	-4.6	-2.2	-5.0	-1.8	-0.4	0.8	6.9
Retired Pay, Defense .....											
Operation and Maintenance .....	-19.6	-0.6	-3.4	2.9	-2.6	-3.6	1.6	5.2	2.1	9.7	5.6
Procurement .....	-14.2	-17.8	-17.9	-2.7	-3.8	-0.3	3.2	12.5	6.0	12.2	-1.5
RDT&E .....	-1.4	2.1	-10.7	-2.1	-0.6	2.6	0.6	1.9	-0.8	5.7	15.4
Military Construction .....	-1.2	-15.0	29.2	-11.1	24.7	-17.8	-5.5	-2.7	-7.0	4.3	19.6
<b>Total Real Growth</b> .....	<b>-0.7</b>	<b>-5.7</b>	<b>-7.9</b>	<b>-0.5</b>	<b>-2.7</b>	<b>-1.1</b>	<b>-2.5</b>	<b>4.9</b>	<b>1.8</b>	<b>6.4</b>	<b>5.6</b>

NOTE: War and supplemental funding is included.

**Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	109,062	116,111	121,279	128,483	131,756	139,033	149,290	157,100	158,389	158,352	153,531
Retired Pay, Defense .....											
Operation and Maintenance .....	178,316	189,763	179,215	213,532	240,252	256,223	271,564	293,630	305,235	286,775	258,353
Procurement .....	78,490	83,073	96,614	105,371	133,772	165,006	135,438	135,817	131,898	118,316	97,763
RDT&E .....	58,103	64,641	68,825	72,855	77,549	79,567	80,005	80,234	76,687	72,034	63,347
Military Construction .....	6,670	6,137	7,260	9,530	13,961	22,064	26,815	22,577	15,991	11,367	8,068
Family Housing .....	4,183	3,829	4,098	4,426	4,024	2,846	3,848	2,267	1,833	1,690	1,489
Revolving and Management Funds .....	4,154	7,977	7,880	4,754	2,836	10,296	-1,217	5,639	2,832	7,311	4,482
Trust, Receipts, and Other .....	-1,178	-521	-1,259	-2,489	-1,905	-1,549	-1,219	-1,590	-2,086	-456	-1,672
<b>Total Current Dollars</b> .....	<b>437,801</b>	<b>471,011</b>	<b>483,913</b>	<b>536,462</b>	<b>602,246</b>	<b>673,487</b>	<b>664,524</b>	<b>695,673</b>	<b>690,781</b>	<b>655,388</b>	<b>585,361</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	188,910	195,208	197,448	202,251	201,950	206,271	214,462	219,689	217,430	213,516	203,326
Retired Pay, Defense .....											
Operation and Maintenance .....	308,497	316,736	283,923	325,407	356,342	366,661	385,325	405,762	412,113	380,602	336,552
Procurement .....	126,045	130,113	147,440	157,076	195,503	237,431	192,102	189,680	181,199	160,094	130,436
RDT&E .....	93,747	101,676	105,166	108,279	112,645	113,221	112,224	110,962	104,046	96,240	83,557
Military Construction .....	10,676	9,566	11,048	14,196	20,445	31,824	38,027	31,656	22,024	15,427	10,784
Family Housing .....	6,793	6,065	6,263	6,606	5,896	4,074	5,435	3,148	2,494	2,261	1,957
Revolving and Management Funds .....	6,704	12,606	12,109	7,095	4,131	14,666	-1,706	7,837	3,875	9,782	5,923
Trust, Receipts, and Other .....	-1,903	-826	-1,940	-3,719	-2,772	-2,201	-1,706	-2,209	-2,840	-610	-2,203
<b>Total Constant Dollars</b> .....	<b>739,469</b>	<b>771,144</b>	<b>761,457</b>	<b>817,191</b>	<b>894,140</b>	<b>971,946</b>	<b>944,162</b>	<b>966,524</b>	<b>940,342</b>	<b>877,311</b>	<b>770,331</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	21.6	3.3	1.1	2.4	-0.1	2.1	4.0	2.4	-1.0	-1.8	-4.8
Retired Pay, Defense .....											
Operation and Maintenance .....	27.2	2.7	-10.4	14.6	9.5	2.9	5.1	5.3	1.6	-7.6	-11.6
Procurement .....	22.5	3.2	13.3	6.5	24.5	21.4	-19.1	-1.3	-4.5	-11.6	-18.5
RDT&E .....	17.0	8.5	3.4	3.0	4.0	0.5	-0.9	-1.1	-6.2	-7.5	-13.2
Military Construction .....	-1.9	-10.4	15.5	28.5	44.0	55.7	19.5	-16.8	-30.4	-30.0	-30.1
<b>Total Real Growth</b> .....	<b>22.7</b>	<b>4.3</b>	<b>-1.3</b>	<b>7.3</b>	<b>9.4</b>	<b>8.7</b>	<b>-2.9</b>	<b>2.4</b>	<b>-2.7</b>	<b>-6.7</b>	<b>-12.2</b>

NOTE: War and supplemental funding is included.

**Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	150,186	145,859	145,446	146,147	150,854	157,293	163,348	172,869
Retired Pay, Defense .....								
Operation and Maintenance .....	262,453	246,572	245,150	258,707	274,091	283,129	301,494	285,606
Procurement .....	100,405	102,110	118,895	124,337	147,488	146,800	140,987	140,890
RDT&E .....	63,483	63,869	69,543	74,129	91,957	95,534	105,226	106,119
Military Construction .....	8,392	5,652	6,927	6,894	10,391	11,332	16,723	7,144
Family Housing .....	1,417	1,140	1,253	1,335	1,425	1,604	1,500	1,472
Revolving and Management Funds .....	11,290	7,478	9,305	15,134	19,828	18,615	10,514	6,825
Trust, Receipts, and Other .....	-1,886	-1,837	-794	-444	-1,580	-1,761	-1,037	-1,431
<b>Total Current Dollars</b> .....	<b>595,740</b>	<b>570,844</b>	<b>595,724</b>	<b>626,239</b>	<b>694,453</b>	<b>712,546</b>	<b>738,755</b>	<b>719,496</b>
<b>FY 2024 Constant Dollars</b>								
Military Personnel .....	196,207	188,439	185,430	182,842	184,605	188,090	190,398	195,478
Retired Pay, Defense .....								
Operation and Maintenance .....	338,646	315,075	312,493	323,024	334,489	336,743	349,948	322,359
Procurement .....	132,059	132,209	151,070	154,536	178,865	173,002	160,425	153,732
RDT&E .....	82,707	82,172	88,107	92,046	111,898	113,991	122,034	117,936
Military Construction .....	11,040	7,290	8,752	8,495	12,450	13,135	18,625	7,682
Family Housing .....	1,840	1,461	1,589	1,659	1,729	1,891	1,721	1,633
Revolving and Management Funds .....	14,689	9,621	11,815	18,879	24,214	22,327	12,402	7,748
Trust, Receipts, and Other .....	-2,449	-2,358	-1,008	-554	-1,929	-2,109	-1,227	-1,644
<b>Total Constant Dollars</b> .....	<b>774,740</b>	<b>733,909</b>	<b>758,248</b>	<b>780,927</b>	<b>846,321</b>	<b>847,070</b>	<b>854,326</b>	<b>804,923</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-3.5	-4.0	-1.6	-1.4	1.0	1.9	1.2	2.7
Retired Pay, Defense .....								
Operation and Maintenance .....	0.6	-7.0	-0.8	3.4	3.5	0.7	3.9	-7.9
Procurement .....	1.2	0.1	14.3	2.3	15.7	-3.3	-7.3	-4.2
RDT&E .....	-1.0	-0.6	7.2	4.5	21.6	1.9	7.1	-3.4
Military Construction .....	2.4	-34.0	20.1	-2.9	46.6	5.5	41.8	-58.8
<b>Total Real Growth</b> .....	<b>0.6</b>	<b>-5.3</b>	<b>3.3</b>	<b>3.0</b>	<b>8.4</b>	<b>0.1</b>	<b>0.9</b>	<b>-5.8</b>

NOTE: War and supplemental funding is included.



**Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Military Personnel .....	178,094	183,057	199,570	215,793	221,377	226,433	233,143
Retired Pay, Defense .....							
Operation and Maintenance .....	320,208	352,786	330,751	318,410	325,895	338,835	348,154
Procurement .....	153,644	167,084	170,348	175,305	185,976	186,280	191,335
RDT&E .....	119,347	140,650	145,791	145,480	141,332	144,026	142,475
Military Construction .....	13,376	16,714	14,734	16,344	15,532	13,370	12,956
Family Housing .....	1,549	2,354	1,941	1,890	1,617	1,806	1,862
Revolving and Management Funds .....	10,828	1,718	1,683	1,550	1,524	1,536	1,567
Trust, Receipts, and Other .....	-1,316	-1,210	-1,380	62	-59	-202	-582
War Outyear Placeholder .....				6,000	6,000	6,000	6,000
<b>Total Current Dollars</b> .....	<b>795,730</b>	<b>863,153</b>	<b>863,437</b>	<b>880,833</b>	<b>899,193</b>	<b>918,085</b>	<b>936,910</b>
<b>FY 2024 Constant Dollars</b>							
Military Personnel .....	193,573	190,752	199,570	209,619	209,684	209,117	209,938
Retired Pay, Defense .....							
Operation and Maintenance .....	342,624	362,471	330,751	311,155	311,562	317,047	318,889
Procurement .....	161,333	170,701	170,348	171,699	178,404	175,021	176,072
RDT&E .....	126,596	144,178	145,791	142,349	135,439	135,183	130,974
Military Construction .....	13,969	17,072	14,734	16,006	14,898	12,560	11,921
Family Housing .....	1,639	2,411	1,941	1,850	1,550	1,695	1,712
Revolving and Management Funds .....	11,584	1,777	1,683	1,511	1,455	1,437	1,435
Trust, Receipts, and Other .....	-1,413	-1,239	-1,380	60	-56	-189	-535
War Outyear Placeholder .....				5,863	5,736	5,614	5,496
<b>Total Constant Dollars</b> .....	<b>849,905</b>	<b>888,123</b>	<b>863,437</b>	<b>860,112</b>	<b>858,671</b>	<b>857,484</b>	<b>855,902</b>
<b>Percent Real Growth (%)</b>							
Military Personnel .....	-1.0	-1.5	4.6	5.0	0.0	-0.3	0.4
Retired Pay, Defense .....							
Operation and Maintenance .....	6.3	5.8	-8.8	-5.9	0.1	1.8	0.6
Procurement .....	4.9	5.8	-0.2	0.8	3.9	-1.9	0.6
RDT&E .....	7.3	13.9	1.1	-2.4	-4.9	-0.2	-3.1
Military Construction .....	81.8	22.2	-13.7	8.6	-6.9	-15.7	-5.1
<b>Total Real Growth</b> .....	<b>5.6</b>	<b>4.5</b>	<b>-2.8</b>	<b>-0.4</b>	<b>-0.2</b>	<b>-0.1</b>	<b>-0.2</b>

NOTE: War and supplemental funding is included.

**Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY**

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Civilian Pay .....	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay .....	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual .....	175	193	180	342	345	357	387	424	495	515	567
<b>Total Pay</b> .....	<b>6,075</b>	<b>6,652</b>	<b>6,920</b>	<b>10,455</b>	<b>14,501</b>	<b>15,970</b>	<b>15,119</b>	<b>14,922</b>	<b>15,132</b>	<b>15,333</b>	<b>15,564</b>
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
Non-Pay Operations .....	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
Non-Pay Investment .....	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
<b>Total Non-Pay</b> .....	<b>5,725</b>	<b>3,781</b>	<b>7,166</b>	<b>37,079</b>	<b>45,696</b>	<b>32,632</b>	<b>19,200</b>	<b>15,503</b>	<b>17,658</b>	<b>20,582</b>	<b>21,407</b>
<b>Total Current Dollars</b> .....	<b>11,800</b>	<b>10,433</b>	<b>14,086</b>	<b>47,534</b>	<b>60,196</b>	<b>48,603</b>	<b>34,319</b>	<b>30,425</b>	<b>32,791</b>	<b>35,916</b>	<b>36,971</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	63,341	64,263	58,548	73,948	102,707	114,132	103,760	97,592	95,914	95,517	94,326
Military Pay .....	100,457	110,100	108,577	169,168	231,770	233,847	221,752	211,936	200,058	203,102	191,478
Military Retired Pay Accrual .....	3,700	4,058	3,948	4,651	4,790	4,879	5,667	5,844	6,393	6,402	6,987
<b>Total Pay</b> .....	<b>167,498</b>	<b>178,420</b>	<b>171,073</b>	<b>247,767</b>	<b>339,267</b>	<b>352,858</b>	<b>331,179</b>	<b>315,372</b>	<b>302,365</b>	<b>305,022</b>	<b>292,791</b>
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	9,362	7,756	7,629	17,433	17,545	19,864	20,729	17,622	17,094	15,987	11,679
Non-Pay Operations .....	10,818	14,796	23,576	109,785	110,882	72,355	65,938	49,848	45,451	48,542	56,420
Non-Pay Investment .....	51,078	21,722	50,611	269,631	376,386	257,558	119,421	96,237	120,255	137,997	141,886
<b>Total Non-Pay</b> .....	<b>71,258</b>	<b>44,274</b>	<b>81,816</b>	<b>396,849</b>	<b>504,813</b>	<b>349,777</b>	<b>206,089</b>	<b>163,707</b>	<b>182,800</b>	<b>202,526</b>	<b>209,985</b>
<b>Total Constant Dollars</b> .....	<b>238,756</b>	<b>222,695</b>	<b>252,889</b>	<b>644,616</b>	<b>844,080</b>	<b>702,635</b>	<b>537,267</b>	<b>479,079</b>	<b>485,165</b>	<b>507,547</b>	<b>502,776</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Civilian Pay .....	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay .....	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual .....	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
<b>Total Pay</b> .....	<b>16,237</b>	<b>16,124</b>	<b>16,586</b>	<b>17,872</b>	<b>18,083</b>	<b>19,344</b>	<b>20,251</b>	<b>22,278</b>	<b>25,604</b>	<b>27,938</b>	<b>30,450</b>
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
Non-Pay Operations .....	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
Non-Pay Investment .....	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
<b>Total Non-Pay</b> .....	<b>25,165</b>	<b>24,783</b>	<b>24,799</b>	<b>30,142</b>	<b>31,478</b>	<b>30,283</b>	<b>28,807</b>	<b>41,277</b>	<b>46,574</b>	<b>48,349</b>	<b>46,455</b>
<b>Total Current Dollars</b> .....	<b>41,402</b>	<b>40,907</b>	<b>41,386</b>	<b>48,014</b>	<b>49,560</b>	<b>49,627</b>	<b>49,058</b>	<b>63,555</b>	<b>72,177</b>	<b>76,286</b>	<b>76,905</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	93,564	89,740	88,379	91,790	91,774	90,543	89,222	93,487	102,208	108,314	108,819
Military Pay .....	184,469	180,610	179,381	194,824	190,106	190,248	190,141	194,172	214,521	221,271	224,191
Military Retired Pay Accrual .....	7,371	8,302	9,196	10,705	12,034	13,845	15,510	16,970	18,815	20,738	23,019
<b>Total Pay</b> .....	<b>285,404</b>	<b>278,652</b>	<b>276,956</b>	<b>297,318</b>	<b>293,915</b>	<b>294,636</b>	<b>294,873</b>	<b>304,629</b>	<b>335,544</b>	<b>350,324</b>	<b>356,029</b>
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	12,518	13,866	14,399	15,064	15,644	16,283	17,618	25,103	31,390	33,867	32,590
Non-Pay Operations .....	55,183	55,608	55,769	66,352	61,160	60,147	63,955	90,554	110,149	110,240	118,265
Non-Pay Investment .....	173,131	161,642	163,952	202,630	214,434	194,808	170,325	222,970	227,570	225,042	191,044
<b>Total Non-Pay</b> .....	<b>240,833</b>	<b>231,116</b>	<b>234,120</b>	<b>284,046</b>	<b>291,238</b>	<b>271,238</b>	<b>251,898</b>	<b>338,627</b>	<b>369,109</b>	<b>369,149</b>	<b>341,898</b>
<b>Total Constant Dollars</b> .....	<b>526,236</b>	<b>509,768</b>	<b>511,076</b>	<b>581,364</b>	<b>585,152</b>	<b>565,874</b>	<b>546,771</b>	<b>643,256</b>	<b>704,653</b>	<b>719,472</b>	<b>697,927</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Civilian Pay .....	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay .....	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual .....	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Total Pay .....	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
Non-Pay Operations .....	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
Non-Pay Investment .....	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
Total Non-Pay .....	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
<b>Total Current Dollars .....</b>	<b>74,083</b>	<b>71,159</b>	<b>75,006</b>	<b>77,555</b>	<b>80,991</b>	<b>85,661</b>	<b>95,508</b>	<b>108,338</b>	<b>115,322</b>	<b>125,004</b>	<b>142,621</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	105,252	99,245	96,933	93,818	89,735	90,041	89,140	87,606	87,136	89,439	90,940
Military Pay .....	217,764	201,789	183,370	169,315	162,656	156,774	151,099	147,739	145,568	144,845	144,733
Military Retired Pay Accrual .....	24,979	26,793	28,901	31,016	32,799	34,886	36,820	39,091	40,515	41,921	43,518
Total Pay .....	347,996	327,826	309,204	294,149	285,190	281,701	277,059	274,436	273,219	276,205	279,191
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	28,871	25,167	19,558	18,923	17,252	16,257	15,692	14,518	13,180	12,725	13,224
Non-Pay Operations .....	96,156	81,325	78,781	76,723	77,936	77,873	77,747	85,118	85,187	81,536	86,864
Non-Pay Investment .....	163,817	141,129	146,806	136,737	124,139	113,976	126,121	152,028	146,283	148,971	150,609
Total Non-Pay .....	288,844	247,620	245,145	232,383	219,327	208,106	219,561	251,664	244,650	243,233	250,697
<b>Total Constant Dollars .....</b>	<b>636,840</b>	<b>575,446</b>	<b>554,350</b>	<b>526,532</b>	<b>504,516</b>	<b>489,807</b>	<b>496,620</b>	<b>526,100</b>	<b>517,869</b>	<b>519,438</b>	<b>529,888</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Civilian Pay .....	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay .....	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual .....	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay .....	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
Non-Pay Operations .....	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
Non-Pay Investment .....	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
Total Non-Pay .....	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
<b>Total Current Dollars .....</b>	<b>178,365</b>	<b>213,751</b>	<b>239,474</b>	<b>258,150</b>	<b>286,802</b>	<b>281,390</b>	<b>279,469</b>	<b>283,755</b>	<b>290,837</b>	<b>292,999</b>	<b>276,208</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	89,307	95,412	96,385	98,256	101,321	101,558	101,361	100,222	98,940	99,810	99,211
Military Pay .....	146,845	150,159	152,041	153,464	155,055	156,270	157,795	155,997	154,890	152,417	147,255
Military Retired Pay Accrual .....	45,266	45,993	46,867	46,302	45,846	45,932	46,481	45,762	45,375	44,796	45,974
Total Pay .....	281,419	291,564	295,292	298,023	302,222	303,761	305,638	301,981	299,204	297,023	292,441
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	16,841	15,996	17,073	17,449	16,255	9,768	18,415	19,559	19,338	19,988	26,469
Non-Pay Operations .....	106,100	111,545	115,212	125,704	142,787	132,994	132,012	126,670	129,432	125,657	87,887
Non-Pay Investment .....	186,484	232,424	269,251	284,491	314,199	299,082	266,260	259,461	251,314	242,628	216,291
Total Non-Pay .....	309,426	359,964	401,536	427,644	473,242	441,844	416,686	405,690	400,084	388,272	330,646
<b>Total Constant Dollars .....</b>	<b>590,844</b>	<b>651,528</b>	<b>696,827</b>	<b>725,667</b>	<b>775,464</b>	<b>745,604</b>	<b>722,324</b>	<b>707,671</b>	<b>699,288</b>	<b>685,295</b>	<b>623,087</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Civilian Pay .....	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay .....	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual .....	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay .....	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905
Non-Pay Operations .....	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	92,770	97,615
Non-Pay Investment .....	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196
Total Non-Pay .....	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	219,260	237,716
<b>Total Current Dollars .....</b>	<b>281,883</b>	<b>267,402</b>	<b>251,364</b>	<b>255,727</b>	<b>254,569</b>	<b>258,006</b>	<b>258,583</b>	<b>278,595</b>	<b>290,534</b>	<b>319,428</b>	<b>345,632</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	96,719	98,483	94,770	92,441	89,182	85,999	80,749	77,889	75,594	75,173	76,225
Military Pay .....	143,785	132,726	121,633	119,064	115,891	112,305	97,823	95,959	89,235	90,067	89,940
Military Retired Pay Accrual .....	41,836	33,015	30,330	29,219	26,251	25,297	23,073	22,432	23,271	22,326	24,665
Total Pay .....	282,340	264,224	246,733	240,724	231,324	223,602	201,645	196,280	188,100	187,565	190,830
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	21,391	19,679	17,987	17,973	16,486	17,490	26,479	26,318	31,661	32,880	40,687
Non-Pay Operations .....	118,523	127,299	122,713	130,504	127,488	129,098	126,284	146,829	154,602	172,599	182,180
Non-Pay Investment .....	196,405	172,410	150,150	145,820	145,439	144,967	147,819	157,533	162,002	177,482	189,046
Total Non-Pay .....	336,320	319,389	290,850	294,297	289,413	291,556	300,581	330,680	348,265	382,961	411,913
<b>Total Constant Dollars .....</b>	<b>618,660</b>	<b>583,613</b>	<b>537,584</b>	<b>535,022</b>	<b>520,737</b>	<b>515,157</b>	<b>502,227</b>	<b>526,960</b>	<b>536,365</b>	<b>570,527</b>	<b>602,743</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Civilian Pay .....	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay .....	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual .....	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay .....	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr .....	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel .....	36,716	31,361	33,584	39,533	39,631	42,699	49,898	53,006	51,303	50,043	48,560
Non-Pay Operations .....	141,131	153,406	138,948	166,425	190,875	214,088	213,680	238,299	245,426	232,129	199,288
Non-Pay Investment .....	140,261	151,188	170,151	184,332	221,468	259,070	235,130	232,522	215,988	192,295	160,623
Total Non-Pay .....	325,804	344,262	352,747	400,425	463,204	527,042	509,059	532,786	523,727	485,313	416,768
<b>Total Current Dollars .....</b>	<b>437,801</b>	<b>471,011</b>	<b>483,913</b>	<b>536,462</b>	<b>602,246</b>	<b>673,487</b>	<b>664,524</b>	<b>695,673</b>	<b>690,781</b>	<b>655,388</b>	<b>585,361</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	75,590	77,151	79,329	82,242	81,774	83,286	86,866	86,867	90,548	92,634	91,474
Military Pay .....	90,217	105,598	103,158	102,540	101,436	103,096	102,828	104,003	102,682	101,612	100,678
Military Retired Pay Accrual .....	23,825	23,874	23,879	22,557	23,586	24,050	25,140	28,225	28,366	29,234	26,941
Total Pay .....	189,633	206,624	206,365	207,339	206,795	210,432	214,834	219,095	221,595	223,480	219,093
Medicare-Eligible Ret Health Fund Contr .....	15,545	16,104	18,725	18,113	19,281	18,411	16,541	13,834	16,505	15,692	11,678
Other Military Personnel .....	59,322	49,631	51,687	59,041	57,648	60,713	69,953	73,627	69,878	66,977	64,030
Non-Pay Operations .....	249,293	261,489	224,744	257,952	287,062	310,102	309,628	335,453	336,012	311,390	261,624
Non-Pay Investment .....	225,676	237,296	259,936	274,746	323,355	372,287	333,206	324,515	296,351	259,772	213,906
Total Non-Pay .....	549,836	564,520	555,091	609,852	687,345	761,513	729,328	747,429	718,747	653,831	551,238
<b>Total Constant Dollars .....</b>	<b>739,469</b>	<b>771,144</b>	<b>761,457</b>	<b>817,191</b>	<b>894,140</b>	<b>971,946</b>	<b>944,162</b>	<b>966,524</b>	<b>940,342</b>	<b>877,311</b>	<b>770,331</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Civilian Pay .....	68,730	67,819	70,190	72,146	72,992	77,818	81,368	84,391
Military Pay .....	74,320	72,478	72,513	74,137	75,582	77,856	82,031	85,460
Military Retired Pay Accrual .....	20,339	19,653	19,322	18,166	18,271	20,153	21,627	25,233
Total Pay .....	163,389	159,950	162,025	164,448	166,845	175,827	185,026	195,084
Medicare-Eligible Ret Health Fund Contr .....	7,436	7,023	6,629	6,961	8,147	7,533	7,817	8,376
Other Military Personnel .....	48,092	46,705	46,982	46,884	48,855	51,751	51,873	53,801
Non-Pay Operations .....	213,145	194,645	193,725	212,248	231,831	235,171	244,435	222,183
Non-Pay Investment .....	163,679	162,521	186,363	195,699	238,776	242,265	249,604	240,052
Total Non-Pay .....	432,351	410,894	433,699	461,791	527,608	536,719	553,729	524,412
<b>Total Current Dollars .....</b>	<b>595,740</b>	<b>570,844</b>	<b>595,724</b>	<b>626,239</b>	<b>694,453</b>	<b>712,546</b>	<b>738,755</b>	<b>719,496</b>
<b>FY 2024 Constant Dollars</b>								
Civilian Pay .....	86,811	84,812	86,736	87,491	86,782	90,794	92,350	94,273
Military Pay .....	96,945	93,607	92,540	92,849	92,531	92,899	95,030	96,119
Military Retired Pay Accrual .....	26,530	25,382	24,659	22,751	22,368	24,047	25,054	28,380
Total Pay .....	210,286	203,801	203,936	203,091	201,680	207,741	212,435	218,773
Medicare-Eligible Ret Health Fund Contr .....	10,231	9,418	8,589	8,748	10,047	9,090	9,018	9,530
Other Military Personnel .....	62,501	60,032	59,642	58,495	59,658	62,053	61,296	61,449
Non-Pay Operations .....	276,769	250,375	249,270	267,226	284,866	281,366	285,634	251,586
Non-Pay Investment .....	214,953	210,282	236,812	243,367	290,068	286,819	285,943	263,585
Total Non-Pay .....	564,454	530,108	554,312	577,836	644,640	639,329	641,891	586,150
<b>Total Constant Dollars .....</b>	<b>774,740</b>	<b>733,909</b>	<b>758,248</b>	<b>780,927</b>	<b>846,321</b>	<b>847,070</b>	<b>854,326</b>	<b>804,923</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.



**Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Civilian Pay .....	86,946	96,772	102,314	105,227	107,355	109,466	111,776
Military Pay .....	86,503	89,534	91,167	94,015	96,099	98,229	100,554
Military Retired Pay Accrual .....	25,657	27,181	23,635	23,685	24,088	24,418	24,738
<b>Total Pay</b> .....	<b>199,106</b>	<b>213,488</b>	<b>217,116</b>	<b>222,927</b>	<b>227,542</b>	<b>232,113</b>	<b>237,068</b>
Medicare-Eligible Ret Health Fund Contr .....	9,336	9,745	10,553	22,129	23,188	24,234	25,572
Other Military Personnel .....	56,598	56,597	74,214	75,964	78,002	79,552	82,279
Non-Pay Operations .....	258,971	272,975	246,184	232,860	238,383	249,462	256,512
Non-Pay Investment .....	271,719	310,349	315,369	320,953	326,078	326,724	329,479
<b>Total Non-Pay</b> .....	<b>596,624</b>	<b>649,665</b>	<b>646,321</b>	<b>651,906</b>	<b>665,650</b>	<b>679,971</b>	<b>693,842</b>
War Outyear Placeholder .....				6,000	6,000	6,000	6,000
<b>Total Current Dollars</b> .....	<b>795,730</b>	<b>863,153</b>	<b>863,437</b>	<b>880,833</b>	<b>899,193</b>	<b>918,085</b>	<b>936,910</b>
<b>FY 2024 Constant Dollars</b>							
Civilian Pay .....	95,036	101,611	102,314	102,163	102,085	101,951	101,961
Military Pay .....	94,642	94,100	91,167	91,012	90,672	90,333	90,127
Military Retired Pay Accrual .....	28,071	28,568	23,635	22,928	22,727	22,455	22,173
<b>Total Pay</b> .....	<b>217,749</b>	<b>224,279</b>	<b>217,116</b>	<b>216,102</b>	<b>215,484</b>	<b>214,739</b>	<b>214,262</b>
Medicare-Eligible Ret Health Fund Contr .....	10,272	10,145	10,553	21,278	21,459	21,585	21,922
Other Military Personnel .....	60,588	57,939	74,214	74,401	74,826	74,744	75,716
Non-Pay Operations .....	275,428	278,644	246,184	228,112	228,361	233,823	235,304
Non-Pay Investment .....	285,868	317,116	315,369	314,355	312,805	306,979	303,202
<b>Total Non-Pay</b> .....	<b>632,156</b>	<b>663,844</b>	<b>646,321</b>	<b>638,147</b>	<b>637,451</b>	<b>637,131</b>	<b>636,144</b>
War Outyear Placeholder .....				5,863	5,736	5,614	5,496
<b>Total Constant Dollars</b> .....	<b>849,905</b>	<b>888,123</b>	<b>863,437</b>	<b>860,112</b>	<b>858,671</b>	<b>857,484</b>	<b>855,902</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT**  
(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Army .....	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
Navy .....	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
Air Force .....	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
Defense-Wide .....	175	200	191	444	433	415	541	572	565	666	743
<b>Total Current Dollars .....</b>	<b>11,800</b>	<b>10,433</b>	<b>14,086</b>	<b>47,534</b>	<b>60,196</b>	<b>48,603</b>	<b>34,319</b>	<b>30,425</b>	<b>32,791</b>	<b>35,916</b>	<b>36,971</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	72,302	87,028	83,219	255,594	297,771	229,825	200,285	139,789	125,852	126,837	123,359
Navy .....	85,141	76,767	79,106	177,177	238,523	191,947	155,768	158,307	147,789	151,859	153,259
Air Force .....	77,613	54,730	86,411	206,094	301,991	275,290	173,918	173,646	204,403	221,091	217,624
Defense-Wide .....	3,700	4,169	4,152	5,751	5,796	5,573	7,297	7,337	7,121	7,760	8,535
<b>Total Constant Dollars .....</b>	<b>238,756</b>	<b>222,695</b>	<b>252,889</b>	<b>644,616</b>	<b>844,080</b>	<b>702,635</b>	<b>537,267</b>	<b>479,079</b>	<b>485,165</b>	<b>507,547</b>	<b>502,776</b>
<b>Percent Real Growth (%)</b>											
Army .....		20.4	-4.4	207.1	16.5	-22.8	-12.9	-30.2	-10.0	0.8	-2.7
Navy .....		-9.8	3.0	124.0	34.6	-19.5	-18.8	1.6	-6.6	2.8	0.9
Air Force .....		-29.5	57.9	138.5	46.5	-8.8	-36.8	-0.2	17.7	8.2	-1.6
<b>Total Real Growth .....</b>		<b>-6.7</b>	<b>13.6</b>	<b>154.9</b>	<b>30.9</b>	<b>-16.8</b>	<b>-23.5</b>	<b>-10.8</b>	<b>1.3</b>	<b>4.6</b>	<b>-0.9</b>

NOTE: War and supplemental funding is included.

**Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Army .....	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
Navy .....	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
Air Force .....	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
Defense-Wide .....	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
<b>Total Current Dollars .....</b>	<b>41,402</b>	<b>40,907</b>	<b>41,386</b>	<b>48,014</b>	<b>49,560</b>	<b>49,627</b>	<b>49,058</b>	<b>63,555</b>	<b>72,177</b>	<b>76,286</b>	<b>76,905</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	131,965	131,634	130,980	152,606	146,371	148,978	141,026	182,183	224,823	239,557	230,423
Navy .....	161,003	147,459	160,440	186,791	185,819	173,001	166,967	190,592	205,011	201,527	194,476
Air Force .....	222,345	218,112	207,832	223,807	227,431	215,223	207,970	227,636	236,317	238,951	231,893
Defense-Wide .....	10,923	12,563	11,824	18,160	25,531	28,672	30,808	42,844	38,503	39,436	41,135
<b>Total Constant Dollars .....</b>	<b>526,236</b>	<b>509,768</b>	<b>511,076</b>	<b>581,364</b>	<b>585,152</b>	<b>565,874</b>	<b>546,771</b>	<b>643,256</b>	<b>704,653</b>	<b>719,472</b>	<b>697,927</b>
<b>Percent Real Growth (%)</b>											
Army .....	7.0	-0.3	-0.5	16.5	-4.1	1.8	-5.3	29.2	23.4	6.6	-3.8
Navy .....	5.1	-8.4	8.8	16.4	-0.5	-6.9	-3.5	14.1	7.6	-1.7	-3.5
Air Force .....	2.2	-1.9	-4.7	7.7	1.6	-5.4	-3.4	9.5	3.8	1.1	-3.0
<b>Total Real Growth .....</b>	<b>4.7</b>	<b>-3.1</b>	<b>0.3</b>	<b>13.8</b>	<b>0.7</b>	<b>-3.3</b>	<b>-3.4</b>	<b>17.6</b>	<b>9.5</b>	<b>2.1</b>	<b>-3.0</b>

NOTE: War and supplemental funding is included.

**Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Army .....	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
Navy .....	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
Air Force .....	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
Defense-Wide .....	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
<b>Total Current Dollars .....</b>	<b>74,083</b>	<b>71,159</b>	<b>75,006</b>	<b>77,555</b>	<b>80,991</b>	<b>85,661</b>	<b>95,508</b>	<b>108,338</b>	<b>115,322</b>	<b>125,004</b>	<b>142,621</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	204,865	178,226	162,224	145,471	136,068	127,202	129,655	136,111	134,325	137,090	137,696
Navy .....	187,606	169,798	171,758	167,273	162,298	156,094	159,029	172,724	172,586	170,434	171,423
Air Force .....	202,227	183,580	174,076	164,084	154,896	149,764	148,992	156,382	147,957	146,513	152,654
Defense-Wide .....	42,142	43,842	46,292	49,704	51,254	56,748	58,943	60,883	63,000	65,401	68,115
<b>Total Constant Dollars .....</b>	<b>636,840</b>	<b>575,446</b>	<b>554,350</b>	<b>526,532</b>	<b>504,516</b>	<b>489,807</b>	<b>496,620</b>	<b>526,100</b>	<b>517,869</b>	<b>519,438</b>	<b>529,888</b>
<b>Percent Real Growth (%)</b>											
Army .....	-11.1	-13.0	-9.0	-10.3	-6.5	-6.5	1.9	5.0	-1.3	2.1	0.4
Navy .....	-3.5	-9.5	1.2	-2.6	-3.0	-3.8	1.9	8.6	-0.1	-1.2	0.6
Air Force .....	-12.8	-9.2	-5.2	-5.7	-5.6	-3.3	-0.5	5.0	-5.4	-1.0	4.2
<b>Total Real Growth .....</b>	<b>-8.8</b>	<b>-9.6</b>	<b>-3.7</b>	<b>-5.0</b>	<b>-4.2</b>	<b>-2.9</b>	<b>1.4</b>	<b>5.9</b>	<b>-1.6</b>	<b>0.3</b>	<b>2.0</b>

NOTE: War and supplemental funding is included.

**Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Army .....	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
Navy .....	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
Air Force .....	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
Defense-Wide .....	23,957	27,107	26,017	27,773	14,096	17,279	20,244	19,138	20,220	21,398	-10,636
<b>Total Current Dollars .....</b>	<b>178,365</b>	<b>213,751</b>	<b>239,474</b>	<b>258,150</b>	<b>286,802</b>	<b>281,390</b>	<b>279,469</b>	<b>283,755</b>	<b>290,837</b>	<b>292,999</b>	<b>276,208</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	152,869	167,974	175,628	182,348	207,715	199,893	197,405	194,640	192,647	188,643	208,021
Navy .....	189,106	209,442	234,588	229,421	266,215	253,668	240,906	247,606	234,549	233,048	230,338
Air Force .....	173,014	193,355	211,926	237,082	264,917	248,850	235,434	221,114	227,314	217,982	203,171
Defense-Wide .....	75,856	80,757	74,686	76,815	36,617	43,193	48,579	44,310	44,778	45,622	-18,443
<b>Total Constant Dollars .....</b>	<b>590,844</b>	<b>651,528</b>	<b>696,827</b>	<b>725,667</b>	<b>775,464</b>	<b>745,604</b>	<b>722,324</b>	<b>707,671</b>	<b>699,288</b>	<b>685,295</b>	<b>623,087</b>
<b>Percent Real Growth (%)</b>											
Army .....	11.0	9.9	4.6	3.8	13.9	-3.8	-1.2	-1.4	-1.0	-2.1	10.3
Navy .....	10.3	10.8	12.0	-2.2	16.0	-4.7	-5.0	2.8	-5.3	-0.6	-1.2
Air Force .....	13.3	11.8	9.6	11.9	11.7	-6.1	-5.4	-6.1	2.8	-4.1	-6.8
<b>Total Real Growth .....</b>	<b>11.5</b>	<b>10.3</b>	<b>7.0</b>	<b>4.1</b>	<b>6.9</b>	<b>-3.9</b>	<b>-3.1</b>	<b>-2.0</b>	<b>-1.2</b>	<b>-2.0</b>	<b>-9.1</b>

NOTE: War and supplemental funding is included.

**Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Army .....	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
Navy .....	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
Air Force .....	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
Defense-Wide .....	35,222	39,736	35,890	41,005	36,298	40,108	37,558	44,287	45,524	57,352	57,109
<b>Total Current Dollars .....</b>	<b>281,883</b>	<b>267,402</b>	<b>251,364</b>	<b>255,727</b>	<b>254,569</b>	<b>258,006</b>	<b>258,583</b>	<b>278,595</b>	<b>290,534</b>	<b>319,428</b>	<b>345,632</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	168,438	144,126	135,575	134,311	133,365	130,239	124,341	128,661	133,251	136,391	147,092
Navy .....	200,083	180,491	164,413	158,783	161,014	156,499	154,154	157,555	161,631	168,366	175,648
Air Force .....	180,849	168,241	155,865	152,691	147,354	144,236	145,618	152,871	151,532	157,688	172,142
Defense-Wide .....	69,291	90,755	81,731	89,236	79,003	84,183	78,114	87,873	89,951	108,081	107,861
<b>Total Constant Dollars .....</b>	<b>618,660</b>	<b>583,613</b>	<b>537,584</b>	<b>535,022</b>	<b>520,737</b>	<b>515,157</b>	<b>502,227</b>	<b>526,960</b>	<b>536,365</b>	<b>570,527</b>	<b>602,743</b>
<b>Percent Real Growth (%)</b>											
Army .....	-19.0	-14.4	-5.9	-0.9	-0.7	-2.3	-4.5	3.5	3.6	2.4	7.8
Navy .....	-13.1	-9.8	-8.9	-3.4	1.4	-2.8	-1.5	2.2	2.6	4.2	4.3
Air Force .....	-11.0	-7.0	-7.4	-2.0	-3.5	-2.1	1.0	5.0	-0.9	4.1	9.2
<b>Total Real Growth .....</b>	<b>-0.7</b>	<b>-5.7</b>	<b>-7.9</b>	<b>-0.5</b>	<b>-2.7</b>	<b>-1.1</b>	<b>-2.5</b>	<b>4.9</b>	<b>1.8</b>	<b>6.4</b>	<b>5.6</b>

NOTE: War and supplemental funding is included.

**Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Army .....	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546	175,554
Navy .....	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888	162,065
Air Force .....	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793	144,277
Defense-Wide .....	67,367	68,086	71,403	76,061	84,363	98,558	100,219	112,412	110,407	115,162	103,465
<b>Total Current Dollars .....</b>	<b>437,801</b>	<b>471,011</b>	<b>483,913</b>	<b>536,462</b>	<b>602,246</b>	<b>673,487</b>	<b>664,524</b>	<b>695,673</b>	<b>690,781</b>	<b>655,388</b>	<b>585,361</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	201,740	246,754	238,439	264,402	322,146	362,473	331,767	337,329	322,465	272,251	231,152
Navy .....	208,263	202,353	205,492	217,604	221,971	237,347	235,134	242,239	239,092	231,607	212,854
Air Force .....	210,610	204,880	199,806	213,604	219,641	225,522	231,618	227,916	225,661	216,778	187,901
Defense-Wide .....	118,856	117,157	117,720	121,581	130,383	146,603	145,642	159,041	153,125	156,675	138,423
<b>Total Constant Dollars .....</b>	<b>739,469</b>	<b>771,144</b>	<b>761,457</b>	<b>817,191</b>	<b>894,140</b>	<b>971,946</b>	<b>944,162</b>	<b>966,524</b>	<b>940,342</b>	<b>877,311</b>	<b>770,331</b>
<b>Percent Real Growth (%)</b>											
Army .....	37.2	22.3	-3.4	10.9	21.8	12.5	-8.5	1.7	-4.4	-15.6	-15.1
Navy .....	18.6	-2.8	1.6	5.9	2.0	6.9	-0.9	3.0	-1.3	-3.1	-8.1
Air Force .....	22.3	-2.7	-2.5	6.9	2.8	2.7	2.7	-1.6	-1.0	-3.9	-13.3
<b>Total Real Growth .....</b>	<b>22.7</b>	<b>4.3</b>	<b>-1.3</b>	<b>7.3</b>	<b>9.4</b>	<b>8.7</b>	<b>-2.9</b>	<b>2.4</b>	<b>-2.7</b>	<b>-6.7</b>	<b>-12.2</b>

NOTE: War and supplemental funding is included.

**Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Army .....	166,044	148,017	147,459	159,347	177,856	182,871	186,300	171,339
Navy .....	163,950	161,077	171,617	174,086	194,020	202,880	213,811	207,266
Air Force .....	151,108	153,170	163,183	170,120	190,593	195,903	205,895	204,120
Defense-Wide .....	114,639	108,580	113,465	122,687	131,984	130,892	132,749	136,770
<b>Total Current Dollars .....</b>	<b>595,740</b>	<b>570,844</b>	<b>595,724</b>	<b>626,239</b>	<b>694,453</b>	<b>712,546</b>	<b>738,755</b>	<b>719,496</b>
<b>FY 2024 Constant Dollars</b>								
Army .....	215,849	190,254	187,407	198,509	216,888	217,826	215,747	191,426
Navy .....	212,792	206,470	218,392	216,831	235,937	240,301	246,140	231,101
Air Force .....	194,806	196,294	207,965	212,626	232,465	232,714	238,423	228,980
Defense-Wide .....	151,292	140,891	144,484	152,961	161,030	156,229	154,016	153,416
<b>Total Constant Dollars .....</b>	<b>774,740</b>	<b>733,909</b>	<b>758,248</b>	<b>780,927</b>	<b>846,321</b>	<b>847,070</b>	<b>854,326</b>	<b>804,923</b>
<b>Percent Real Growth (%)</b>								
Army .....	-6.6	-11.9	-1.5	5.9	9.3	0.4	-1.0	-11.3
Navy .....	0.0	-3.0	5.8	-0.7	8.8	1.8	2.4	-6.1
Air Force .....	3.7	0.8	5.9	2.2	9.3	0.1	2.5	-4.0
<b>Total Real Growth .....</b>	<b>0.6</b>	<b>-5.3</b>	<b>3.3</b>	<b>3.0</b>	<b>8.4</b>	<b>0.1</b>	<b>0.9</b>	<b>-5.8</b>

NOTE: War and supplemental funding is included.



**Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)**  
(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Army .....	182,937	190,824	185,334	187,077	189,358	191,835	195,005
Navy .....	223,012	244,697	255,998	258,371	263,035	263,611	268,895
Air Force .....	223,126	248,879	259,070	263,099	267,493	273,743	280,148
Defense-Wide .....	166,654	178,753	163,035	166,286	173,306	182,895	186,862
War Outyear Placeholder .....				6,000	6,000	6,000	6,000
<b>Total Current Dollars</b> .....	795,730	863,153	863,437	880,833	899,193	918,085	936,910
<b>FY 2024 Constant Dollars</b>							
Army .....	195,835	197,004	185,334	182,362	180,398	178,614	177,432
Navy .....	237,830	251,702	255,998	252,356	251,298	246,374	245,879
Air Force .....	237,954	255,471	259,070	257,216	255,868	256,243	256,665
Defense-Wide .....	178,286	183,946	163,035	162,315	165,371	170,639	170,429
War Outyear Placeholder .....				5,863	5,736	5,614	5,496
<b>Total Constant Dollars</b> .....	849,905	888,123	863,437	860,112	858,671	857,484	855,902
<b>Percent Real Growth (%)</b>							
Army .....	2.3	0.6	-5.9	-1.6	-1.1	-1.0	-0.7
Navy .....	2.9	5.8	1.7	-1.4	-0.4	-2.0	-0.2
Air Force .....	3.9	7.4	1.4	-0.7	-0.5	0.1	0.2
<b>Total Real Growth</b> .....	5.6	4.5	-2.8	-0.4	-0.2	-0.1	-0.2

NOTE: War and supplemental funding is included.

**Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
Retired Pay, Defense .....	175	193	195	324	329	357	386	419	477	511	562
Operation and Maintenance .....	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
Procurement .....	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E .....	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
Military Construction .....	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
Family Housing .....								4	43	21	41
Revolving and Management Funds .....	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
Trust, Receipts, and Other .....	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
<b>Total Current Dollars</b> .....	<b>10,151</b>	<b>11,241</b>	<b>11,674</b>	<b>19,572</b>	<b>38,716</b>	<b>43,410</b>	<b>40,056</b>	<b>35,169</b>	<b>35,396</b>	<b>38,098</b>	<b>39,194</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	111,280	117,673	116,379	173,006	251,685	250,641	239,731	228,160	217,737	217,947	208,436
Retired Pay, Defense .....	3,700	4,058	4,267	4,413	4,575	4,885	5,652	5,778	6,163	6,355	6,922
Operation and Maintenance .....	80,430	82,665	75,017	117,955	182,613	164,528	150,872	126,212	130,421	133,710	130,673
Procurement .....	24,490	28,810	29,854	44,420	128,046	185,190	175,258	138,149	115,032	115,508	118,403
RDT&E .....	5,740	3,628	5,533	10,947	17,725	22,519	24,890	25,857	30,950	36,390	38,641
Military Construction .....	2,009	1,912	1,781	4,718	18,793	19,847	17,565	16,417	19,188	17,049	15,195
Family Housing .....								43	394	184	346
Revolving and Management Funds .....	722	-660	-2,335	-1,817	2,918	459	-2,431	-4,694	-6,073	-2,658	-5,600
Trust, Receipts, and Other .....	-10,155	-5,806	-2,212	-1,803	-1,806	-2,005	-2,710	-3,372	-3,543	-2,818	1,841
<b>Total Constant Dollars</b> .....	<b>218,215</b>	<b>232,279</b>	<b>228,284</b>	<b>351,838</b>	<b>604,550</b>	<b>646,065</b>	<b>608,827</b>	<b>532,551</b>	<b>510,269</b>	<b>521,668</b>	<b>514,858</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....		5.7	-1.1	48.7	45.5	-0.4	-4.4	-4.8	-4.6	0.1	-4.4
Retired Pay, Defense .....		9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9
Operation and Maintenance .....		2.8	-9.3	57.2	54.8	-9.9	-8.3	-16.3	3.3	2.5	-2.3
Procurement .....		17.6	3.6	48.8	188.3	44.6	-5.4	-21.2	-16.7	0.4	2.5
RDT&E .....		-36.8	52.5	97.8	61.9	27.0	10.5	3.9	19.7	17.6	6.2
Military Construction .....		-4.8	-6.9	164.9	298.3	5.6	-11.5	-6.5	16.9	-11.1	-10.9
<b>Total Real Growth</b> .....		<b>6.4</b>	<b>-1.7</b>	<b>54.1</b>	<b>71.8</b>	<b>6.9</b>	<b>-5.8</b>	<b>-12.5</b>	<b>-4.2</b>	<b>2.2</b>	<b>-1.3</b>

NOTE: War and supplemental funding is included.

**Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
Retired Pay, Defense .....	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Operation and Maintenance .....	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,580	22,228
Procurement .....	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E .....	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction .....	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing .....	16	22	39	440	427	580	619	647	482	495	572
Revolving and Management Funds .....	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
Trust, Receipts, and Other .....	234	279	65	101	-109	-183	-200	-231	-130	-164	-131
<b>Total Current Dollars</b> .....	<b>41,467</b>	<b>41,494</b>	<b>43,292</b>	<b>46,826</b>	<b>47,941</b>	<b>49,470</b>	<b>45,880</b>	<b>54,093</b>	<b>67,357</b>	<b>77,265</b>	<b>77,785</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	199,647	195,787	196,185	212,650	207,896	209,152	208,806	216,945	242,855	254,009	256,477
Retired Pay, Defense .....	7,386	8,061	9,156	10,407	11,904	13,636	15,347	16,876	18,725	20,735	22,963
Operation and Maintenance .....	131,685	126,980	124,841	131,874	133,737	132,153	131,501	148,651	180,413	190,027	195,701
Procurement .....	122,247	125,466	126,666	141,104	161,708	146,623	111,472	126,784	157,814	183,553	184,315
RDT&E .....	40,963	46,246	51,766	53,712	54,027	59,023	52,030	50,718	55,817	58,335	54,642
Military Construction .....	16,464	13,842	13,326	10,028	9,577	8,565	8,288	10,502	11,628	9,462	9,900
Family Housing .....	131	186	310	3,866	3,746	4,931	5,168	5,242	3,837	3,836	4,260
Revolving and Management Funds .....	-1,485	-3,549	-2,686	-1,021	-11,211	-3,607	-5,840	2,156	3,772	14,891	-10,602
Trust, Receipts, and Other .....	1,879	2,258	516	811	-872	-1,459	-1,577	-1,763	-961	-1,171	-906
<b>Total Constant Dollars</b> .....	<b>518,918</b>	<b>515,278</b>	<b>520,079</b>	<b>563,430</b>	<b>570,512</b>	<b>569,017</b>	<b>525,195</b>	<b>576,112</b>	<b>673,900</b>	<b>733,677</b>	<b>716,749</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-4.2	-1.9	0.2	8.4	-2.2	0.6	-0.2	3.9	11.9	4.6	1.0
Retired Pay, Defense .....	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0	11.0	10.7	10.7
Operation and Maintenance .....	0.8	-3.6	-1.7	5.6	1.4	-1.2	-0.5	13.0	21.4	5.3	3.0
Procurement .....	3.2	2.6	1.0	11.4	14.6	-9.3	-24.0	13.7	24.5	16.3	0.4
RDT&E .....	6.0	12.9	11.9	3.8	0.6	9.2	-11.8	-2.5	10.1	4.5	-6.3
Military Construction .....	8.4	-15.9	-3.7	-24.7	-4.5	-10.6	-3.2	26.7	10.7	-18.6	4.6
<b>Total Real Growth</b> .....	<b>0.8</b>	<b>-0.7</b>	<b>0.9</b>	<b>8.3</b>	<b>1.3</b>	<b>-0.3</b>	<b>-7.7</b>	<b>9.7</b>	<b>17.0</b>	<b>8.9</b>	<b>-2.3</b>

NOTE: War and supplemental funding is included.

**Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
Retired Pay, Defense .....	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Operation and Maintenance .....	21,610	20,943	21,678	21,073	22,482	26,301	27,841	30,590	33,580	36,427	44,773
Procurement .....	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E .....	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
Military Construction .....	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
Family Housing .....	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
Revolving and Management Funds .....	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
Trust, Receipts, and Other .....	-145	-125	-107	-115	-170	-170	-166	-235	-176	-490	-726
<b>Total Current Dollars</b> .....	<b>77,070</b>	<b>74,472</b>	<b>75,076</b>	<b>73,223</b>	<b>77,550</b>	<b>84,900</b>	<b>87,891</b>	<b>95,557</b>	<b>103,042</b>	<b>115,013</b>	<b>132,840</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	246,953	226,936	203,411	185,489	177,721	173,149	165,360	160,666	158,191	156,641	157,531
Retired Pay, Defense .....	24,903	26,750	28,777	30,656	32,652	34,835	36,669	38,988	40,479	41,905	43,355
Operation and Maintenance .....	179,707	163,357	161,461	150,318	145,690	153,069	149,287	151,095	152,935	156,391	163,458
Procurement .....	159,341	133,083	115,406	101,735	92,938	86,987	80,715	85,055	87,000	101,413	103,989
RDT&E .....	50,117	48,415	49,917	49,347	48,754	44,404	41,507	42,013	41,935	40,391	43,092
Military Construction .....	8,042	7,163	6,944	6,680	7,861	7,129	9,210	8,094	7,629	7,564	8,073
Family Housing .....	4,336	3,988	4,379	4,456	5,049	5,643	5,567	5,824	5,634	5,235	5,182
Revolving and Management Funds .....	-5,363	-1,391	-1,367	-6,054	1,488	317	-1,080	106	-1,660	1,014	-788
Trust, Receipts, and Other .....	-967	-793	-656	-676	-944	-822	-745	-974	-682	-1,738	-2,328
<b>Total Constant Dollars</b> .....	<b>667,070</b>	<b>607,508</b>	<b>568,271</b>	<b>521,950</b>	<b>511,210</b>	<b>504,712</b>	<b>486,491</b>	<b>490,868</b>	<b>491,461</b>	<b>508,816</b>	<b>521,565</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.7	-8.1	-10.4	-8.8	-4.2	-2.6	-4.5	-2.8	-1.5	-1.0	0.6
Retired Pay, Defense .....	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
Operation and Maintenance .....	-8.2	-9.1	-1.2	-6.9	-3.1	5.1	-2.5	1.2	1.2	2.3	4.5
Procurement .....	-13.5	-16.5	-13.3	-11.8	-8.6	-6.4	-7.2	5.4	2.3	16.6	2.5
RDT&E .....	-8.3	-3.4	3.1	-1.1	-1.2	-8.9	-6.5	1.2	-0.2	-3.7	6.7
Military Construction .....	-18.8	-10.9	-3.1	-3.8	17.7	-9.3	29.2	-12.1	-5.7	-0.9	6.7
<b>Total Real Growth</b> .....	<b>-6.9</b>	<b>-8.9</b>	<b>-6.5</b>	<b>-8.2</b>	<b>-2.1</b>	<b>-1.3</b>	<b>-3.6</b>	<b>0.9</b>	<b>0.1</b>	<b>3.5</b>	<b>2.5</b>

NOTE: War and supplemental funding is included.

**Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
Retired Pay, Defense .....	13,729	14,938	15,945	16,471							
Operation and Maintenance .....	51,867	59,677	64,917	67,371	72,349	75,262	76,180	84,477	87,002	88,341	101,770
Procurement .....	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028
RDT&E .....	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589
Military Construction .....	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497
Family Housing .....	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296
Revolving and Management Funds .....	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
Trust, Receipts, and Other .....	-1,866	-715	-396	-734	-543	-700	-816	-813	-704	-888	-44,417
<b>Total Current Dollars .....</b>	<b>156,153</b>	<b>184,520</b>	<b>205,040</b>	<b>220,806</b>	<b>245,370</b>	<b>265,636</b>	<b>274,007</b>	<b>281,935</b>	<b>294,880</b>	<b>289,755</b>	<b>262,389</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	162,343	164,749	168,720	169,171	217,338	220,713	218,155	220,816	224,335	210,588	218,205
Retired Pay, Defense .....	44,904	45,845	46,257	46,211							
Operation and Maintenance .....	169,964	184,015	194,111	198,287	207,558	212,537	209,138	221,940	219,160	215,297	226,995
Procurement .....	112,211	122,999	142,425	154,570	170,028	179,816	184,761	171,430	174,016	165,836	161,073
RDT&E .....	45,323	49,008	54,547	59,069	66,923	77,541	78,438	78,537	80,050	77,879	69,041
Military Construction .....	7,355	8,192	9,496	9,621	10,654	12,281	13,711	13,291	11,471	10,597	7,049
Family Housing .....	9,767	10,460	5,582	6,147	6,517	6,782	6,815	7,000	7,098	7,307	6,564
Revolving and Management Funds .....	104	1,870	-2,087	-2,671	3,222	6,761	8,060	2,268	1,605	-676	-3,560
Trust, Receipts, and Other .....	-5,414	-1,927	-1,027	-1,834	-1,311	-1,644	-1,866	-1,806	-1,500	-1,819	-87,219
<b>Total Constant Dollars .....</b>	<b>546,557</b>	<b>585,212</b>	<b>618,024</b>	<b>638,571</b>	<b>680,928</b>	<b>714,785</b>	<b>717,213</b>	<b>713,476</b>	<b>716,235</b>	<b>685,010</b>	<b>598,149</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	3.1	1.5	2.4	0.3	28.5	1.6	-1.2	1.2	1.6	-6.1	3.6
Retired Pay, Defense .....	3.6	2.1	0.9	-0.1							
Operation and Maintenance .....	4.0	8.3	5.5	2.2	4.7	2.4	-1.6	6.1	-1.3	-1.8	5.4
Procurement .....	7.9	9.6	15.8	8.5	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.9
RDT&E .....	5.2	8.1	11.3	8.3	13.3	15.9	1.2	0.1	1.9	-2.7	-11.3
Military Construction .....	-8.9	11.4	15.9	1.3	10.7	15.3	11.6	-3.1	-13.7	-7.6	-33.5
<b>Total Real Growth .....</b>	<b>4.8</b>	<b>7.1</b>	<b>5.6</b>	<b>3.3</b>	<b>6.6</b>	<b>5.0</b>	<b>0.3</b>	<b>-0.5</b>	<b>0.4</b>	<b>-4.4</b>	<b>-12.7</b>

NOTE: War and supplemental funding is included.

**Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802
Retired Pay, Defense .....											
Operation and Maintenance .....	92,050	94,125	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165
Procurement .....	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511
RDT&E .....	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388
Military Construction .....	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057
Family Housing .....	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738
Revolving and Management Funds .....	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219
Trust, Receipts, and Other .....	-6,416	-1,686	-841	-1,707	-664	-1,441	-2,193	-826	-1,617	-1,059	-1,763
<b>Total Current Dollars</b> .....	<b>286,962</b>	<b>278,588</b>	<b>268,635</b>	<b>260,608</b>	<b>253,258</b>	<b>258,330</b>	<b>256,136</b>	<b>261,379</b>	<b>281,234</b>	<b>290,980</b>	<b>332,116</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	206,924	185,287	173,180	166,781	153,167	154,001	145,889	142,737	147,700	140,435	154,988
Retired Pay, Defense .....											
Operation and Maintenance .....	203,197	211,796	196,222	197,941	189,279	190,200	187,281	189,936	202,966	206,635	234,242
Procurement .....	142,755	130,203	112,724	98,488	85,895	82,269	82,592	82,974	86,643	90,446	101,998
RDT&E .....	67,121	70,332	64,802	63,340	65,267	64,852	64,858	64,213	63,542	66,933	72,601
Military Construction .....	8,287	9,144	9,237	12,371	11,889	10,804	10,472	9,460	8,629	8,239	8,269
Family Housing .....	6,352	6,175	6,141	6,500	6,813	6,983	6,698	6,331	5,789	5,828	6,152
Revolving and Management Funds .....	6,152	-8,611	6,809	-989	4,660	4,845	760	1,503	5,356	3,449	1,989
Trust, Receipts, and Other .....	-12,231	-3,139	-1,535	-3,057	-1,166	-2,486	-3,758	-1,404	-2,710	-1,743	-2,877
<b>Total Constant Dollars</b> .....	<b>628,555</b>	<b>601,187</b>	<b>567,581</b>	<b>541,374</b>	<b>515,804</b>	<b>511,468</b>	<b>494,792</b>	<b>495,750</b>	<b>517,915</b>	<b>520,221</b>	<b>577,361</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-5.2	-10.5	-6.5	-3.7	-8.2	0.5	-5.3	-2.2	3.5	-4.9	10.4
Retired Pay, Defense .....											
Operation and Maintenance .....	-10.5	4.2	-7.4	0.9	-4.4	0.5	-1.5	1.4	6.9	1.8	13.4
Procurement .....	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	4.4	4.4	12.8
RDT&E .....	-2.8	4.8	-7.9	-2.3	3.0	-0.6	0.0	-1.0	-1.0	5.3	8.5
Military Construction .....	17.6	10.3	1.0	33.9	-3.9	-9.1	-3.1	-9.7	-8.8	-4.5	0.4
<b>Total Real Growth</b> .....	<b>5.1</b>	<b>-4.4</b>	<b>-5.6</b>	<b>-4.6</b>	<b>-4.7</b>	<b>-0.8</b>	<b>-3.3</b>	<b>0.2</b>	<b>4.5</b>	<b>0.4</b>	<b>11.0</b>

NOTE: War and supplemental funding is included.

**Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	106,746	113,576	127,463	127,542	128,827	138,941	147,340	155,692	161,608	152,266	150,824
Retired Pay, Defense .....											
Operation and Maintenance .....	151,430	174,049	188,120	203,787	216,617	244,831	259,228	275,989	291,037	282,297	259,659
Procurement .....	67,925	76,217	82,294	89,758	99,647	117,395	130,119	133,601	128,006	124,712	114,913
RDT&E .....	53,102	60,756	65,691	68,628	73,136	75,119	79,030	76,991	74,871	70,396	66,892
Military Construction .....	5,850	6,310	5,331	6,245	7,892	11,564	16,624	21,168	19,918	14,605	12,317
Family Housing .....	3,782	3,903	3,719	3,717	3,471	3,590	2,719	3,172	3,330	2,334	1,830
Revolving and Management Funds .....	-202	2,341	2,788	2,230	1,370	4,801	2,642	2,396	1,264	4,722	3,209
Trust, Receipts, and Other .....	-1,291	-635	-1,251	-2,629	-1,872	-1,643	-1,366	-2,270	-2,070	-427	-1,851
<b>Total Current Dollars</b> .....	<b>387,340</b>	<b>436,517</b>	<b>474,154</b>	<b>499,277</b>	<b>529,089</b>	<b>594,599</b>	<b>636,337</b>	<b>666,739</b>	<b>677,964</b>	<b>650,905</b>	<b>607,793</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	185,161	191,231	207,031	200,880	197,707	206,101	211,636	217,726	221,792	205,335	199,722
Retired Pay, Defense .....											
Operation and Maintenance .....	265,608	292,514	298,671	311,121	321,381	349,309	366,326	380,550	391,664	373,144	337,030
Procurement .....	109,735	120,717	126,791	134,132	144,996	166,817	182,165	185,556	174,299	166,809	151,431
RDT&E .....	85,809	96,150	101,036	102,304	106,189	106,238	109,985	106,250	101,212	93,569	87,777
Military Construction .....	9,440	9,963	8,174	9,288	11,451	16,380	23,183	29,387	27,049	19,484	16,199
Family Housing .....	6,180	6,238	5,729	5,552	5,052	5,082	3,798	4,393	4,517	3,103	2,392
Revolving and Management Funds .....	-327	3,707	4,295	3,333	1,994	6,823	3,699	3,319	1,721	6,295	4,229
Trust, Receipts, and Other .....	-2,086	-1,005	-1,927	-3,901	-2,724	-2,334	-1,912	-3,153	-2,818	-571	-2,440
<b>Total Constant Dollars</b> .....	<b>659,520</b>	<b>719,515</b>	<b>749,801</b>	<b>762,709</b>	<b>786,046</b>	<b>854,416</b>	<b>898,878</b>	<b>924,027</b>	<b>919,435</b>	<b>867,169</b>	<b>796,339</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	19.5	3.3	8.3	-3.0	-1.6	4.2	2.7	2.9	1.9	-7.4	-2.7
Retired Pay, Defense .....											
Operation and Maintenance .....	13.4	10.1	2.1	4.2	3.3	8.7	4.9	3.9	2.9	-4.7	-9.7
Procurement .....	7.6	10.0	5.0	5.8	8.1	15.0	9.2	1.9	-6.1	-4.3	-9.2
RDT&E .....	18.2	12.1	5.1	1.3	3.8	0.0	3.5	-3.4	-4.7	-7.6	-6.2
Military Construction .....	14.2	5.5	-18.0	13.6	23.3	43.0	41.5	26.8	-8.0	-28.0	-16.9
<b>Total Real Growth</b> .....	<b>14.2</b>	<b>9.1</b>	<b>4.2</b>	<b>1.7</b>	<b>3.1</b>	<b>8.7</b>	<b>5.2</b>	<b>2.8</b>	<b>-0.5</b>	<b>-5.7</b>	<b>-8.2</b>

NOTE: War and supplemental funding is included.

**Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	148,923	145,207	147,905	144,706	145,826	156,268	161,413	172,580
Retired Pay, Defense .....								
Operation and Maintenance .....	244,478	247,237	243,200	245,186	256,665	271,693	278,864	286,178
Procurement .....	107,479	101,343	102,651	104,119	112,665	124,698	139,054	141,445
RDT&E .....	64,929	64,125	64,873	68,126	76,976	89,283	99,874	105,664
Military Construction .....	9,822	8,115	6,676	6,673	6,706	7,412	8,884	9,147
Family Housing .....	1,351	1,197	1,303	1,208	1,157	1,164	1,292	1,281
Revolving and Management Funds .....	2,791	-2,697	-161	-383	2,759	5,320	2,254	2,697
Trust, Receipts, and Other .....	-1,887	-2,026	-1,079	-740	-2,146	-1,861	-1,222	-1,531
<b>Total Current Dollars</b> .....	<b>577,885</b>	<b>562,501</b>	<b>565,369</b>	<b>568,894</b>	<b>600,607</b>	<b>653,975</b>	<b>690,414</b>	<b>717,462</b>
<b>FY 2024 Constant Dollars</b>								
Military Personnel .....	194,506	187,548	188,528	181,049	178,454	186,813	188,168	195,417
Retired Pay, Defense .....								
Operation and Maintenance .....	313,569	314,837	309,426	305,885	312,833	322,989	325,888	328,484
Procurement .....	139,541	130,144	130,261	129,916	137,553	149,405	164,466	162,265
RDT&E .....	84,008	82,059	82,031	84,661	93,621	106,601	117,483	120,799
Military Construction .....	12,727	10,399	8,461	8,320	8,182	8,878	10,504	10,491
Family Housing .....	1,738	1,526	1,651	1,504	1,409	1,391	1,521	1,470
Revolving and Management Funds .....	3,623	-3,464	-204	-478	3,368	6,374	2,666	3,077
Trust, Receipts, and Other .....	-2,427	-2,600	-1,277	-917	-2,620	-2,230	-1,445	-1,756
<b>Total Constant Dollars</b> .....	<b>747,286</b>	<b>720,449</b>	<b>718,878</b>	<b>709,941</b>	<b>732,799</b>	<b>780,220</b>	<b>809,251</b>	<b>820,248</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-2.6	-3.6	0.5	-4.0	-1.4	4.7	0.7	3.9
Retired Pay, Defense .....								
Operation and Maintenance .....	-7.0	0.4	-1.7	-1.1	2.3	3.2	0.9	0.8
Procurement .....	-7.9	-6.7	0.1	-0.3	5.9	8.6	10.1	-1.3
RDT&E .....	-4.3	-2.3	0.0	3.2	10.6	13.9	10.2	2.8
Military Construction .....	-21.4	-18.3	-18.6	-1.7	-1.7	8.5	18.3	-0.1
<b>Total Real Growth</b> .....	<b>-6.2</b>	<b>-3.6</b>	<b>-0.2</b>	<b>-1.2</b>	<b>3.2</b>	<b>6.5</b>	<b>3.7</b>	<b>1.4</b>

NOTE: War and supplemental funding is included.



**Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Military Personnel .....	180,777	184,563	193,513	214,717	220,219	225,294	231,923
Retired Pay, Defense .....							
Operation and Maintenance .....	291,266	309,960	345,673	325,549	320,646	326,360	334,618
Procurement .....	136,177	141,079	156,371	166,550	170,191	175,358	181,502
RDT&E .....	107,059	122,939	147,553	152,201	147,822	145,286	142,853
Military Construction .....	9,726	11,401	15,184	16,468	16,248	16,486	16,281
Family Housing .....	1,295	1,626	1,652	1,900	1,935	1,922	1,862
Revolving and Management Funds .....	1,355	257	3,904	2,496	764	-299	489
Trust, Receipts, and Other .....	-1,158	-562	-900	449	81	-152	-593
War Outyear Placeholder .....				4,800	6,000	6,000	6,000
<b>Total Current Dollars</b> .....	<b>726,497</b>	<b>771,264</b>	<b>862,951</b>	<b>885,131</b>	<b>883,905</b>	<b>896,255</b>	<b>914,935</b>
<b>FY 2024 Constant Dollars</b>							
Military Personnel .....	196,603	192,309	193,513	208,566	208,574	208,046	208,815
Retired Pay, Defense .....							
Operation and Maintenance .....	314,746	318,978	345,673	318,075	306,498	305,322	306,447
Procurement .....	146,139	144,466	156,371	163,124	163,261	164,759	167,023
RDT&E .....	115,188	126,265	147,553	148,932	141,664	136,366	131,321
Military Construction .....	10,438	11,679	15,184	16,127	15,585	15,488	14,981
Family Housing .....	1,393	1,670	1,652	1,860	1,854	1,804	1,713
Revolving and Management Funds .....	1,469	282	3,904	2,438	726	-287	443
Trust, Receipts, and Other .....	-1,242	-575	-900	440	77	-143	-546
War Outyear Placeholder .....				4,690	5,735	5,613	5,495
<b>Total Constant Dollars</b> .....	<b>784,735</b>	<b>795,075</b>	<b>862,951</b>	<b>864,252</b>	<b>843,975</b>	<b>836,968</b>	<b>835,693</b>
<b>Percent Real Growth (%)</b>							
Military Personnel .....	0.6	-2.2	0.6	7.8	0.0	-0.3	0.4
Retired Pay, Defense .....							
Operation and Maintenance .....	-4.2	1.3	8.4	-8.0	-3.6	-0.4	0.4
Procurement .....	-9.9	-1.1	8.2	4.3	0.1	0.9	1.4
RDT&E .....	-4.6	9.6	16.9	0.9	-4.9	-3.7	-3.7
Military Construction .....	-0.5	11.9	30.0	6.2	-3.4	-0.6	-3.3
<b>Total Real Growth</b> .....	<b>-4.3</b>	<b>1.3</b>	<b>8.5</b>	<b>0.2</b>	<b>-2.3</b>	<b>-0.8</b>	<b>-0.2</b>

NOTE: War and supplemental funding is included.

**Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY**  
(Discretionary and Mandatory Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Civilian Pay .....	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay .....	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual .....	175	193	195	324	329	357	386	419	477	511	562
<b>Total Pay</b> .....	<b>6,075</b>	<b>6,652</b>	<b>6,935</b>	<b>10,437</b>	<b>14,485</b>	<b>15,971</b>	<b>15,118</b>	<b>14,917</b>	<b>15,115</b>	<b>15,330</b>	<b>15,558</b>
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
Non-Pay Operations .....	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
Non-Pay Investment .....	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
<b>Total Non-Pay</b> .....	<b>4,076</b>	<b>4,589</b>	<b>4,739</b>	<b>9,135</b>	<b>24,230</b>	<b>27,439</b>	<b>24,938</b>	<b>20,252</b>	<b>20,281</b>	<b>22,768</b>	<b>23,636</b>
<b>Total Current Dollars</b> .....	<b>10,151</b>	<b>11,241</b>	<b>11,674</b>	<b>19,572</b>	<b>38,716</b>	<b>43,410</b>	<b>40,056</b>	<b>35,169</b>	<b>35,396</b>	<b>38,098</b>	<b>39,194</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	63,341	64,263	58,548	73,948	102,707	114,132	103,760	97,592	95,914	95,517	94,326
Military Pay .....	100,457	110,100	108,577	169,168	231,770	233,847	221,752	211,936	200,058	203,102	191,478
Military Retired Pay Accrual .....	3,700	4,058	4,267	4,413	4,575	4,885	5,652	5,778	6,163	6,355	6,922
<b>Total Pay</b> .....	<b>167,498</b>	<b>178,420</b>	<b>171,392</b>	<b>247,528</b>	<b>339,052</b>	<b>352,865</b>	<b>331,164</b>	<b>315,306</b>	<b>302,134</b>	<b>304,975</b>	<b>292,727</b>
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	10,823	7,573	7,802	3,838	19,915	16,793	17,979	16,225	17,679	14,845	16,958
Non-Pay Operations .....	12,755	16,106	16,653	49,602	98,322	70,601	59,338	34,460	38,654	45,950	46,768
Non-Pay Investment .....	27,140	30,180	32,437	50,869	147,261	205,806	200,346	166,562	151,802	155,898	158,405
<b>Total Non-Pay</b> .....	<b>50,717</b>	<b>53,858</b>	<b>56,892</b>	<b>104,309</b>	<b>265,498</b>	<b>293,200</b>	<b>277,663</b>	<b>217,246</b>	<b>208,135</b>	<b>216,693</b>	<b>222,131</b>
<b>Total Constant Dollars</b> .....	<b>218,215</b>	<b>232,279</b>	<b>228,284</b>	<b>351,838</b>	<b>604,550</b>	<b>646,065</b>	<b>608,827</b>	<b>532,551</b>	<b>510,269</b>	<b>521,668</b>	<b>514,858</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Civilian Pay .....	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay .....	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual .....	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
<b>Total Pay</b> .....	<b>16,238</b>	<b>16,103</b>	<b>16,583</b>	<b>17,846</b>	<b>18,072</b>	<b>19,326</b>	<b>20,237</b>	<b>22,269</b>	<b>25,595</b>	<b>27,937</b>	<b>30,444</b>
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
Non-Pay Operations .....	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
Non-Pay Investment .....	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
<b>Total Non-Pay</b> .....	<b>25,229</b>	<b>25,390</b>	<b>26,709</b>	<b>28,980</b>	<b>29,869</b>	<b>30,144</b>	<b>25,644</b>	<b>31,824</b>	<b>41,762</b>	<b>49,328</b>	<b>47,341</b>
<b>Total Current Dollars</b> .....	<b>41,467</b>	<b>41,494</b>	<b>43,292</b>	<b>46,826</b>	<b>47,941</b>	<b>49,470</b>	<b>45,880</b>	<b>54,093</b>	<b>67,357</b>	<b>77,265</b>	<b>77,785</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	93,564	89,740	88,379	91,790	91,774	90,543	89,222	93,487	102,208	108,314	108,819
Military Pay .....	184,469	180,610	179,381	194,824	190,106	190,248	190,141	194,172	214,521	221,271	224,191
Military Retired Pay Accrual .....	7,386	8,061	9,156	10,407	11,904	13,636	15,347	16,876	18,725	20,735	22,963
<b>Total Pay</b> .....	<b>285,419</b>	<b>278,411</b>	<b>276,916</b>	<b>297,021</b>	<b>293,785</b>	<b>294,427</b>	<b>294,710</b>	<b>304,535</b>	<b>335,454</b>	<b>350,321</b>	<b>355,973</b>
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	15,178	15,177	16,803	17,826	17,790	18,904	18,665	22,774	28,334	32,738	32,286
Non-Pay Operations .....	53,695	50,933	51,499	60,752	51,286	57,936	56,232	77,561	103,619	118,462	101,644
Non-Pay Investment .....	164,626	170,757	174,861	187,832	207,651	197,751	155,588	171,243	206,493	232,157	226,846
<b>Total Non-Pay</b> .....	<b>233,498</b>	<b>236,867</b>	<b>243,163</b>	<b>266,409</b>	<b>276,727</b>	<b>274,590</b>	<b>230,485</b>	<b>271,577</b>	<b>338,446</b>	<b>383,356</b>	<b>360,776</b>
<b>Total Constant Dollars</b> .....	<b>518,918</b>	<b>515,278</b>	<b>520,079</b>	<b>563,430</b>	<b>570,512</b>	<b>569,017</b>	<b>525,195</b>	<b>576,112</b>	<b>673,900</b>	<b>733,677</b>	<b>716,749</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Civilian Pay .....	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay .....	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual .....	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Total Pay .....	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
Non-Pay Operations .....	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
Non-Pay Investment .....	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
Total Non-Pay .....	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
<b>Total Current Dollars .....</b>	<b>77,070</b>	<b>74,472</b>	<b>75,076</b>	<b>73,223</b>	<b>77,550</b>	<b>84,900</b>	<b>87,891</b>	<b>95,557</b>	<b>103,042</b>	<b>115,013</b>	<b>132,840</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	105,252	99,245	96,933	93,818	89,735	90,041	89,140	87,606	87,136	89,439	90,940
Military Pay .....	217,764	201,789	183,370	169,315	162,656	156,774	151,099	147,739	145,568	144,845	144,733
Military Retired Pay Accrual .....	24,903	26,750	28,777	30,656	32,652	34,835	36,669	38,988	40,479	41,905	43,355
Total Pay .....	347,919	327,783	309,080	293,789	285,042	281,650	276,908	274,333	273,183	276,189	279,028
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	29,189	25,147	20,041	16,174	15,066	16,375	14,261	12,927	12,624	11,796	12,798
Non-Pay Operations .....	92,571	83,571	83,748	69,646	75,447	80,240	75,330	80,385	80,471	76,772	79,990
Non-Pay Investment .....	197,390	171,007	155,401	142,342	135,656	126,447	119,992	123,222	125,184	144,059	149,749
Total Non-Pay .....	319,150	279,725	259,191	228,162	226,168	223,062	209,583	216,535	218,278	232,626	242,537
<b>Total Constant Dollars .....</b>	<b>667,070</b>	<b>607,508</b>	<b>568,271</b>	<b>521,950</b>	<b>511,210</b>	<b>504,712</b>	<b>486,491</b>	<b>490,868</b>	<b>491,461</b>	<b>508,816</b>	<b>521,565</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Civilian Pay .....	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay .....	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual .....	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay .....	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
Non-Pay Operations .....	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
Non-Pay Investment .....	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
Total Non-Pay .....	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
<b>Total Current Dollars .....</b>	<b>156,153</b>	<b>184,520</b>	<b>205,040</b>	<b>220,806</b>	<b>245,370</b>	<b>265,636</b>	<b>274,007</b>	<b>281,935</b>	<b>294,880</b>	<b>289,755</b>	<b>262,389</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	89,307	95,412	96,385	98,256	101,321	101,558	101,361	100,222	98,940	99,810	99,211
Military Pay .....	146,845	150,159	152,041	153,464	155,055	156,270	157,795	155,997	154,890	152,417	147,255
Military Retired Pay Accrual .....	44,904	45,845	46,257	46,211	45,846	45,932	46,481	45,762	45,375	44,796	45,974
Total Pay .....	281,056	291,416	294,682	297,931	302,222	303,761	305,638	301,981	299,204	297,023	292,441
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	15,498	14,590	16,680	15,707	16,436	18,510	13,879	19,057	24,071	13,375	24,975
Non-Pay Operations .....	90,167	104,339	105,930	107,341	120,520	129,472	127,084	133,945	132,123	125,286	49,106
Non-Pay Investment .....	159,836	174,867	200,732	217,592	241,750	263,042	270,612	258,493	260,837	249,326	231,627
Total Non-Pay .....	265,502	293,796	323,342	340,640	378,706	411,025	411,575	411,495	417,031	387,987	305,708
<b>Total Constant Dollars .....</b>	<b>546,557</b>	<b>585,212</b>	<b>618,024</b>	<b>638,571</b>	<b>680,928</b>	<b>714,785</b>	<b>717,213</b>	<b>713,476</b>	<b>716,235</b>	<b>685,010</b>	<b>598,149</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Civilian Pay .....	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay .....	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual .....	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay .....	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749
Non-Pay Operations .....	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674
Non-Pay Investment .....	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777
Total Non-Pay .....	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200
<b>Total Current Dollars .....</b>	<b>286,962</b>	<b>278,588</b>	<b>268,635</b>	<b>260,608</b>	<b>253,258</b>	<b>258,330</b>	<b>256,136</b>	<b>261,379</b>	<b>281,234</b>	<b>290,980</b>	<b>332,116</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	96,719	98,483	94,770	92,441	89,182	85,999	80,749	77,889	75,594	75,173	76,225
Military Pay .....	143,785	132,726	121,633	119,064	115,891	112,305	97,823	95,959	89,235	90,067	89,940
Military Retired Pay Accrual .....	41,836	33,015	30,330	29,219	26,251	25,297	23,073	22,432	23,271	22,326	24,665
Total Pay .....	282,340	264,224	246,733	240,724	231,324	223,602	201,645	196,280	188,100	187,565	190,830
Medicare-Eligible Ret Health Fund Contr .....											
Other Military Personnel .....	21,303	19,546	21,216	18,498	11,024	16,398	24,993	24,346	35,194	28,042	40,383
Non-Pay Operations .....	112,083	115,795	119,818	113,960	115,952	118,989	115,150	124,310	141,332	144,823	168,591
Non-Pay Investment .....	212,829	201,622	179,812	168,191	157,503	152,479	153,003	150,815	153,289	159,791	177,557
Total Non-Pay .....	346,215	336,963	320,847	300,650	284,480	287,866	293,146	299,471	329,816	332,656	386,531
<b>Total Constant Dollars .....</b>	<b>628,555</b>	<b>601,187</b>	<b>567,581</b>	<b>541,374</b>	<b>515,804</b>	<b>511,468</b>	<b>494,792</b>	<b>495,750</b>	<b>517,915</b>	<b>520,221</b>	<b>577,361</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Civilian Pay .....	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay .....	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual .....	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay .....	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr .....	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel .....	34,400	28,825	39,767	38,592	36,702	42,607	47,948	51,599	54,522	43,958	45,853
Non-Pay Operations .....	109,892	132,229	143,028	154,362	165,970	197,575	204,522	217,303	230,669	225,387	199,248
Non-Pay Investment .....	123,356	140,407	150,128	160,151	176,144	196,788	218,051	225,991	214,709	200,639	185,802
Total Non-Pay .....	275,343	309,768	342,988	363,240	390,046	448,155	480,871	503,852	510,911	480,829	439,200
<b>Total Current Dollars .....</b>	<b>387,340</b>	<b>436,517</b>	<b>474,154</b>	<b>499,277</b>	<b>529,089</b>	<b>594,599</b>	<b>636,337</b>	<b>666,739</b>	<b>677,964</b>	<b>650,905</b>	<b>607,793</b>
<b>FY 2024 Constant Dollars</b>											
Civilian Pay .....	75,590	77,151	79,329	82,242	81,774	83,286	86,866	86,867	90,548	92,634	91,474
Military Pay .....	90,217	105,598	103,158	102,540	101,436	103,096	102,828	104,003	102,682	101,612	100,678
Military Retired Pay Accrual .....	23,825	23,874	23,879	22,557	23,586	24,050	25,140	28,225	28,366	29,234	26,941
Total Pay .....	189,633	206,624	206,365	207,339	206,795	210,432	214,834	219,095	221,595	223,480	219,093
Medicare-Eligible Ret Health Fund Contr .....	15,545	16,104	18,725	18,113	19,281	18,411	16,541	13,834	16,505	15,692	11,678
Other Military Personnel .....	55,573	45,655	61,270	57,671	53,405	60,544	67,127	71,664	74,240	58,796	60,425
Non-Pay Operations .....	199,391	228,671	232,117	240,250	250,246	285,420	295,060	305,562	314,776	300,871	260,301
Non-Pay Investment .....	199,377	222,461	231,324	239,336	256,319	279,608	305,316	313,872	292,318	268,329	244,843
Total Non-Pay .....	469,887	512,891	543,436	555,370	579,250	643,984	684,044	704,932	697,839	643,689	577,247
<b>Total Constant Dollars .....</b>	<b>659,520</b>	<b>719,515</b>	<b>749,801</b>	<b>762,709</b>	<b>786,046</b>	<b>854,416</b>	<b>898,878</b>	<b>924,027</b>	<b>919,435</b>	<b>867,169</b>	<b>796,339</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Civilian Pay .....	68,730	67,819	70,190	72,146	72,992	77,818	81,368	84,391
Military Pay .....	74,320	72,478	72,513	74,137	75,582	77,856	82,031	85,460
Military Retired Pay Accrual .....	20,339	19,653	19,322	18,166	18,271	20,153	21,627	25,233
Total Pay .....	163,389	159,950	162,025	164,448	166,845	175,827	185,026	195,084
Medicare-Eligible Ret Health Fund Contr .....	7,436	7,023	6,629	6,961	8,147	7,533	7,817	8,376
Other Military Personnel .....	46,829	46,053	49,441	45,442	43,826	50,725	49,939	53,511
Non-Pay Operations .....	186,541	184,924	182,151	182,953	196,688	210,256	213,218	218,295
Non-Pay Investment .....	173,691	164,551	165,123	169,089	185,101	209,633	234,415	242,196
Total Non-Pay .....	414,496	402,551	403,344	404,446	433,762	478,148	505,388	522,378
<b>Total Current Dollars .....</b>	<b>577,885</b>	<b>562,501</b>	<b>565,369</b>	<b>568,894</b>	<b>600,607</b>	<b>653,975</b>	<b>690,414</b>	<b>717,462</b>
<b>FY 2024 Constant Dollars</b>								
Civilian Pay .....	86,811	84,812	86,736	87,491	86,782	90,794	92,350	94,273
Military Pay .....	96,945	93,607	92,540	92,849	92,531	92,899	95,030	96,119
Military Retired Pay Accrual .....	26,530	25,382	24,659	22,751	22,368	24,047	25,054	28,380
Total Pay .....	210,286	203,801	203,936	203,091	201,680	207,741	212,435	218,773
Medicare-Eligible Ret Health Fund Contr .....	10,231	9,418	8,589	8,748	10,047	9,090	9,018	9,530
Other Military Personnel .....	60,799	59,142	62,740	56,701	53,507	60,776	59,066	61,388
Non-Pay Operations .....	240,470	236,777	234,073	230,417	241,573	251,444	251,475	252,700
Non-Pay Investment .....	225,500	211,312	209,541	210,983	225,990	251,169	277,258	277,858
Total Non-Pay .....	537,000	516,648	514,942	506,850	531,119	572,480	596,816	601,476
<b>Total Constant Dollars .....</b>	<b>747,286</b>	<b>720,449</b>	<b>718,878</b>	<b>709,941</b>	<b>732,799</b>	<b>780,220</b>	<b>809,251</b>	<b>820,248</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.



**Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Civilian Pay .....	86,946	96,772	102,314	105,227	107,355	109,466	111,776
Military Pay .....	86,503	89,534	91,167	94,015	96,099	98,229	100,554
Military Retired Pay Accrual .....	25,657	27,181	23,635	23,685	24,088	24,418	24,738
Total Pay .....	199,106	213,488	217,116	222,927	227,542	232,113	237,068
Medicare-Eligible Ret Health Fund Contr .....	9,336	9,745	10,553	22,129	23,188	24,234	25,572
Other Military Personnel .....	59,281	58,102	68,157	74,888	76,844	78,413	81,059
Non-Pay Operations .....	220,551	229,356	263,881	241,329	232,508	235,180	241,863
Non-Pay Investment .....	238,224	260,573	303,243	319,057	317,822	320,315	323,372
Total Non-Pay .....	527,391	557,776	645,835	657,404	650,362	658,142	671,866
War Outyear Placeholder .....				4,800	6,000	6,000	6,000
<b>Total Current Dollars .....</b>	<b>726,497</b>	<b>771,264</b>	<b>862,951</b>	<b>885,131</b>	<b>883,905</b>	<b>896,255</b>	<b>914,935</b>
<b>FY 2024 Constant Dollars</b>							
Civilian Pay .....	95,036	101,611	102,314	102,163	102,085	101,951	101,961
Military Pay .....	94,642	94,100	91,167	91,012	90,672	90,333	90,127
Military Retired Pay Accrual .....	28,071	28,568	23,635	22,928	22,727	22,455	22,173
Total Pay .....	217,749	224,279	217,116	216,102	215,484	214,739	214,262
Medicare-Eligible Ret Health Fund Contr .....	10,272	10,145	10,553	21,278	21,459	21,585	21,922
Other Military Personnel .....	63,617	59,497	68,157	73,348	73,716	73,673	74,593
Non-Pay Operations .....	237,446	234,342	263,881	236,335	222,695	220,399	221,838
Non-Pay Investment .....	255,649	266,813	303,243	312,498	304,886	300,958	297,583
Total Non-Pay .....	566,985	570,796	645,835	643,460	622,756	616,616	615,936
War Outyear Placeholder .....				4,690	5,735	5,613	5,495
<b>Total Constant Dollars .....</b>	<b>784,735</b>	<b>795,075</b>	<b>862,951</b>	<b>864,252</b>	<b>843,975</b>	<b>836,968</b>	<b>835,693</b>

NOTES: War and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT**

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Army .....	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
Navy .....	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
Air Force .....	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
Defense-Wide .....	175	200	204	362	393	408	432	461	553	572	644
<b>Total Current Dollars .....</b>	<b>10,151</b>	<b>11,241</b>	<b>11,674</b>	<b>19,572</b>	<b>38,716</b>	<b>43,410</b>	<b>40,056</b>	<b>35,169</b>	<b>35,396</b>	<b>38,098</b>	<b>39,194</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	78,418	81,548	79,747	137,817	241,020	240,893	200,973	151,067	137,845	138,993	134,428
Navy .....	80,776	79,339	78,343	104,026	165,703	183,502	178,168	153,363	146,725	149,217	150,118
Air Force .....	55,315	67,223	65,741	105,101	192,491	216,158	223,470	221,843	218,751	226,496	222,617
Defense-Wide .....	3,705	4,168	4,454	4,894	5,335	5,511	6,216	6,278	6,949	6,962	7,695
<b>Total Constant Dollars .....</b>	<b>218,215</b>	<b>232,279</b>	<b>228,284</b>	<b>351,838</b>	<b>604,550</b>	<b>646,065</b>	<b>608,827</b>	<b>532,551</b>	<b>510,269</b>	<b>521,668</b>	<b>514,858</b>
<b>Percent Real Growth (%)</b>											
Army .....		4.0	-2.2	72.8	74.9	-0.1	-16.6	-24.8	-8.8	0.8	-3.3
Navy .....		-1.8	-1.3	32.8	59.3	10.7	-2.9	-13.9	-4.3	1.7	0.6
Air Force .....		21.5	-2.2	59.9	83.1	12.3	3.4	-0.7	-1.4	3.5	-1.7
<b>Total Real Growth .....</b>		<b>6.4</b>	<b>-1.7</b>	<b>54.1</b>	<b>71.8</b>	<b>6.9</b>	<b>-5.8</b>	<b>-12.5</b>	<b>-4.2</b>	<b>2.2</b>	<b>-1.3</b>

NOTE: War and supplemental funding is included.

**Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Army .....	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
Navy .....	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
Air Force .....	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
Defense-Wide .....	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
<b>Total Current Dollars</b> .....	<b>41,467</b>	<b>41,494</b>	<b>43,292</b>	<b>46,826</b>	<b>47,941</b>	<b>49,470</b>	<b>45,880</b>	<b>54,093</b>	<b>67,357</b>	<b>77,265</b>	<b>77,785</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	131,812	129,024	132,209	146,629	145,124	145,282	138,193	160,768	210,409	238,950	230,704
Navy .....	155,072	153,489	154,853	166,109	174,633	173,133	158,047	173,354	196,055	212,219	209,988
Air Force .....	222,887	221,930	221,213	234,232	230,666	225,005	200,697	209,864	228,614	244,104	237,623
Defense-Wide .....	9,146	10,834	11,805	16,460	20,088	25,597	28,258	32,125	38,822	38,404	38,434
<b>Total Constant Dollars</b> .....	<b>518,918</b>	<b>515,278</b>	<b>520,079</b>	<b>563,430</b>	<b>570,512</b>	<b>569,017</b>	<b>525,195</b>	<b>576,112</b>	<b>673,900</b>	<b>733,677</b>	<b>716,749</b>
<b>Percent Real Growth (%)</b>											
Army .....	-1.9	-2.1	2.5	10.9	-1.0	0.1	-4.9	16.3	30.9	13.6	-3.5
Navy .....	3.3	-1.0	0.9	7.3	5.1	-0.9	-8.7	9.7	13.1	8.2	-1.1
Air Force .....	0.1	-0.4	-0.3	5.9	-1.5	-2.5	-10.8	4.6	8.9	6.8	-2.7
<b>Total Real Growth</b> .....	<b>0.8</b>	<b>-0.7</b>	<b>0.9</b>	<b>8.3</b>	<b>1.3</b>	<b>-0.3</b>	<b>-7.7</b>	<b>9.7</b>	<b>17.0</b>	<b>8.9</b>	<b>-2.3</b>

NOTE: War and supplemental funding is included.

**Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Army .....	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
Navy .....	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
Air Force .....	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
Defense-Wide .....	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
<b>Total Current Dollars .....</b>	<b>77,070</b>	<b>74,472</b>	<b>75,076</b>	<b>73,223</b>	<b>77,550</b>	<b>84,900</b>	<b>87,891</b>	<b>95,557</b>	<b>103,042</b>	<b>115,013</b>	<b>132,840</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	213,338	189,464	170,537	144,488	142,587	133,557	123,229	127,763	128,898	132,796	136,219
Navy .....	195,750	179,521	169,562	160,279	157,585	162,992	157,552	157,982	159,284	166,563	167,034
Air Force .....	217,288	196,432	184,372	170,346	160,092	151,158	148,433	145,330	141,674	145,052	151,999
Defense-Wide .....	40,693	42,091	43,800	46,838	50,946	57,005	57,276	59,793	61,606	64,404	66,313
<b>Total Constant Dollars .....</b>	<b>667,070</b>	<b>607,508</b>	<b>568,271</b>	<b>521,950</b>	<b>511,210</b>	<b>504,712</b>	<b>486,491</b>	<b>490,868</b>	<b>491,461</b>	<b>508,816</b>	<b>521,565</b>
<b>Percent Real Growth (%)</b>											
Army .....	-7.5	-11.2	-10.0	-15.3	-1.3	-6.3	-7.7	3.7	0.9	3.0	2.6
Navy .....	-6.8	-8.3	-5.5	-5.5	-1.7	3.4	-3.3	0.3	0.8	4.6	0.3
Air Force .....	-8.6	-9.6	-6.1	-7.6	-6.0	-5.6	-1.8	-2.1	-2.5	2.4	4.8
<b>Total Real Growth .....</b>	<b>-6.9</b>	<b>-8.9</b>	<b>-6.5</b>	<b>-8.2</b>	<b>-2.1</b>	<b>-1.3</b>	<b>-3.6</b>	<b>0.9</b>	<b>0.1</b>	<b>3.5</b>	<b>2.5</b>

NOTE: War and supplemental funding is included.

**Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Army .....	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
Navy .....	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
Air Force .....	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
Defense-Wide .....	22,895	24,321	23,224	25,611	12,476	14,848	18,195	16,878	18,912	20,272	-24,954
<b>Total Current Dollars .....</b>	<b>156,153</b>	<b>184,520</b>	<b>205,040</b>	<b>220,806</b>	<b>245,370</b>	<b>265,636</b>	<b>274,007</b>	<b>281,935</b>	<b>294,880</b>	<b>289,755</b>	<b>262,389</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	140,475	151,616	162,239	167,314	190,526	196,321	198,323	199,771	198,347	188,906	205,695
Navy .....	175,665	186,567	201,265	203,892	232,545	238,109	237,581	239,100	245,067	230,854	228,597
Air Force .....	157,211	173,558	186,892	195,749	224,954	242,550	236,961	234,622	230,187	221,445	210,187
Defense-Wide .....	73,207	73,471	67,628	71,616	32,904	37,806	44,348	39,982	42,634	43,805	-46,329
<b>Total Constant Dollars .....</b>	<b>546,557</b>	<b>585,212</b>	<b>618,024</b>	<b>638,571</b>	<b>680,928</b>	<b>714,785</b>	<b>717,213</b>	<b>713,476</b>	<b>716,235</b>	<b>685,010</b>	<b>598,149</b>
<b>Percent Real Growth (%)</b>											
Army .....	3.1	7.9	7.0	3.1	13.9	3.0	1.0	0.7	-0.7	-4.8	8.9
Navy .....	5.2	6.2	7.9	1.3	14.1	2.4	-0.2	0.6	2.5	-5.8	-1.0
Air Force .....	3.4	10.4	7.7	4.7	14.9	7.8	-2.3	-1.0	-1.9	-3.8	-5.1
<b>Total Real Growth .....</b>	<b>4.8</b>	<b>7.1</b>	<b>5.6</b>	<b>3.3</b>	<b>6.6</b>	<b>5.0</b>	<b>0.3</b>	<b>-0.5</b>	<b>0.4</b>	<b>-4.4</b>	<b>-12.7</b>

NOTE: War and supplemental funding is included.

**Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Army .....	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
Navy .....	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
Air Force .....	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
Defense-Wide .....	25,583	27,289	37,069	33,820	36,610	34,753	35,597	37,850	41,321	41,855	54,683
<b>Total Current Dollars .....</b>	<b>286,962</b>	<b>278,588</b>	<b>268,635</b>	<b>260,608</b>	<b>253,258</b>	<b>258,330</b>	<b>256,136</b>	<b>261,379</b>	<b>281,234</b>	<b>290,980</b>	<b>332,116</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	178,961	157,552	140,006	134,554	126,869	129,121	124,755	123,871	128,645	130,525	142,472
Navy .....	212,599	202,059	178,447	174,378	159,280	159,628	148,502	147,647	158,341	158,954	168,895
Air Force .....	186,021	176,691	166,025	157,484	150,935	149,145	147,557	147,584	149,395	148,975	164,018
Defense-Wide .....	50,975	64,885	83,102	74,958	78,720	73,575	73,978	76,649	81,535	81,767	101,977
<b>Total Constant Dollars .....</b>	<b>628,555</b>	<b>601,187</b>	<b>567,581</b>	<b>541,374</b>	<b>515,804</b>	<b>511,468</b>	<b>494,792</b>	<b>495,750</b>	<b>517,915</b>	<b>520,221</b>	<b>577,361</b>
<b>Percent Real Growth (%)</b>											
Army .....	-13.0	-12.0	-11.1	-3.9	-5.7	1.8	-3.4	-0.7	3.9	1.5	9.2
Navy .....	-7.0	-5.0	-11.7	-2.3	-8.7	0.2	-7.0	-0.6	7.2	0.4	6.3
Air Force .....	-11.5	-5.0	-6.0	-5.1	-4.2	-1.2	-1.1	0.0	1.2	-0.3	10.1
<b>Total Real Growth .....</b>	<b>5.1</b>	<b>-4.4</b>	<b>-5.6</b>	<b>-4.6</b>	<b>-4.7</b>	<b>-0.8</b>	<b>-3.3</b>	<b>0.2</b>	<b>4.5</b>	<b>0.4</b>	<b>11.0</b>

NOTE: War and supplemental funding is included.

**Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Army .....	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604	190,931
Navy .....	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682	160,158
Air Force .....	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262	152,740
Defense-Wide .....	58,517	64,935	68,014	70,946	75,272	84,592	93,538	101,726	106,786	110,357	103,964
<b>Total Current Dollars .....</b>	<b>387,340</b>	<b>436,517</b>	<b>474,154</b>	<b>499,277</b>	<b>529,089</b>	<b>594,599</b>	<b>636,337</b>	<b>666,739</b>	<b>677,964</b>	<b>650,905</b>	<b>607,793</b>
<b>FY 2024 Constant Dollars</b>											
Army .....	176,309	209,562	238,146	247,574	264,674	304,742	326,427	330,167	321,698	284,667	250,578
Navy .....	189,242	197,203	197,877	200,720	205,439	217,553	222,349	230,310	230,387	222,030	209,173
Air Force .....	188,917	200,487	200,722	200,554	199,431	205,951	214,511	219,933	219,852	211,095	198,266
Defense-Wide .....	105,051	112,262	113,056	113,861	116,502	126,170	135,592	143,617	147,498	149,377	138,323
<b>Total Constant Dollars .....</b>	<b>659,520</b>	<b>719,515</b>	<b>749,801</b>	<b>762,709</b>	<b>786,046</b>	<b>854,416</b>	<b>898,878</b>	<b>924,027</b>	<b>919,435</b>	<b>867,169</b>	<b>796,339</b>
<b>Percent Real Growth (%)</b>											
Army .....	23.7	18.9	13.6	4.0	6.9	15.1	7.1	1.1	-2.6	-11.5	-12.0
Navy .....	12.0	4.2	0.3	1.4	2.4	5.9	2.2	3.6	0.0	-3.6	-5.8
Air Force .....	15.2	6.1	0.1	-0.1	-0.6	3.3	4.2	2.5	0.0	-4.0	-6.1
<b>Total Real Growth .....</b>	<b>14.2</b>	<b>9.1</b>	<b>4.2</b>	<b>1.7</b>	<b>3.1</b>	<b>8.7</b>	<b>5.2</b>	<b>2.8</b>	<b>-0.5</b>	<b>-5.7</b>	<b>-8.2</b>

NOTE: War and supplemental funding is included.

**Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Army .....	166,190	155,393	150,093	148,240	154,865	166,352	178,797	182,419
Navy .....	160,153	159,546	161,694	160,047	167,062	182,090	193,984	202,268
Air Force .....	147,718	147,169	150,341	156,315	168,162	187,110	198,044	203,156
Defense-Wide .....	103,824	100,394	103,241	104,291	110,518	118,423	119,589	129,619
<b>Total Current Dollars</b> .....	<b>577,885</b>	<b>562,501</b>	<b>565,369</b>	<b>568,894</b>	<b>600,607</b>	<b>653,975</b>	<b>690,414</b>	<b>717,462</b>
<b>FY 2024 Constant Dollars</b>								
Army .....	215,082	199,119	190,536	184,741	188,919	198,537	209,488	207,963
Navy .....	206,540	203,660	205,648	199,773	203,758	217,028	227,357	231,337
Air Force .....	189,415	187,830	191,428	195,616	205,408	223,139	232,703	233,046
Defense-Wide .....	136,249	129,841	131,266	129,811	134,713	141,518	139,703	147,901
<b>Total Constant Dollars</b> .....	<b>747,286</b>	<b>720,449</b>	<b>718,878</b>	<b>709,941</b>	<b>732,799</b>	<b>780,220</b>	<b>809,251</b>	<b>820,248</b>
<b>Percent Real Growth (%)</b>								
Army .....	-14.2	-7.4	-4.3	-3.0	2.3	5.1	5.5	-0.7
Navy .....	-1.3	-1.4	1.0	-2.9	2.0	6.5	4.8	1.8
Air Force .....	-4.5	-0.8	1.9	2.2	5.0	8.6	4.3	0.1
<b>Total Real Growth</b> .....	<b>-6.2</b>	<b>-3.6</b>	<b>-0.2</b>	<b>-1.2</b>	<b>3.2</b>	<b>6.5</b>	<b>3.7</b>	<b>1.4</b>

NOTE: War and supplemental funding is included.



**Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)**  
(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Army .....	173,907	187,267	198,376	198,537	194,572	194,111	195,006
Navy .....	207,710	219,255	236,284	251,194	253,624	257,518	263,777
Air Force .....	208,690	223,254	246,911	258,577	259,804	265,061	273,050
Defense-Wide .....	136,190	141,489	181,381	172,023	169,905	173,566	177,102
War Outyear Placeholder .....				4,800	6,000	6,000	6,000
<b>Total Current Dollars</b> .....	726,497	771,264	862,951	885,131	883,905	896,255	914,935
<b>FY 2024 Constant Dollars</b>							
Army .....	188,081	193,562	198,376	193,587	185,400	180,753	177,433
Navy .....	224,270	225,983	236,284	245,326	242,270	240,648	241,169
Air Force .....	225,001	229,537	246,911	252,787	248,492	248,086	250,133
Defense-Wide .....	147,383	145,993	181,381	167,862	162,078	161,868	161,462
War Outyear Placeholder .....				4,690	5,735	5,613	5,495
<b>Total Constant Dollars</b> .....	784,735	795,075	862,951	864,252	843,975	836,968	835,693
<b>Percent Real Growth (%)</b>							
Army .....	-9.6	2.9	2.5	-2.4	-4.2	-2.5	-1.8
Navy .....	-3.1	0.8	4.6	3.8	-1.2	-0.7	0.2
Air Force .....	-3.5	2.0	7.6	2.4	-1.7	-0.2	0.8
<b>Total Real Growth</b> .....	-4.3	1.3	8.5	0.2	-2.3	-0.8	-0.2

NOTE: War and supplemental funding is included.

**Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY**  
**CURRENT DOLLARS**  
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970 .....	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971 .....	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972 .....	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973 .....	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974 .....	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975 .....	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976 .....	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977 .....	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978 .....	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979 .....	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980 .....	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981 .....	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982 .....	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983 .....	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984 .....	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985 .....	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986 .....	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987 .....	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988 .....	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989 .....	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990 .....	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991 .....	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992 .....	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993 .....	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994 .....	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995 .....	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996 .....	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997 .....	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998 .....	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999 .....	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000 .....	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001 .....	33,942,235	7,875,336	41,817,571	442,409	42,259,980	981,061	43,241,041
2002 .....	36,463,010	8,118,404	44,581,414	463,570	45,044,984	818,599	45,863,583
2003 .....	38,058,363	8,109,277	46,167,640	342,300	46,509,940	836,188	47,346,128
2004 .....	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161

**Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)**  
CURRENT DOLLARS  
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005 .....	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006 .....	46,707,259	8,899,655	55,606,914	466,788	56,073,702	1,148,262	57,221,964
2007 .....	47,047,988	9,483,080	56,531,068	413,695	56,944,763	1,202,955	58,147,718
2008 .....	49,397,869	10,233,296	59,631,165	467,561	60,098,726	1,197,292	61,296,018
2009 .....	54,579,685	10,120,109	64,699,794	500,569	65,200,363	1,223,504	66,423,867
2010 .....	55,460,110	10,533,188	65,993,298	493,942	66,487,240	1,265,902	67,753,142
2011 .....	62,336,304	11,477,811	73,814,115	1,026,678	74,840,793	1,608,260	76,449,053
2012 .....	65,126,332	10,451,027	75,577,359	465,339	76,042,698	1,205,951	77,248,649
2013 .....	64,632,577	9,653,994	74,286,571	476,993	74,763,564	1,248,463	76,012,027
2014 .....	64,657,766	9,700,765	74,358,531	513,483	74,872,014	1,129,410	76,001,424
2015 .....	66,735,079	8,941,629	75,676,708	781,568	76,458,276	867,577	77,325,853
2016 .....	67,862,621	10,425,278	78,287,899	577,337	78,865,236	774,286	79,639,522
2017 .....	68,777,651	10,773,953	79,551,604	580,010	80,131,614	708,200	80,839,814
2018 .....	71,047,871	11,036,899	82,084,770	601,519	82,686,289	897,096	83,583,385
2019 .....	75,877,403	10,999,515	86,876,918	643,164	87,520,082	1,152,485	88,672,567
2020 .....	79,274,322	11,029,219	90,303,541	452,659	90,756,200	698,806	91,455,006
2021 .....	86,090,842	11,476,826	97,567,668	644,261	98,211,929	813,226	99,025,155
2022 .....	89,057,239	11,066,275	100,123,514	604,428	100,727,942	753,645	101,481,584
2023 .....	94,043,647	11,443,935	105,487,582	738,168	106,225,750	856,883	107,082,632
2024 .....	99,610,487	11,855,376	111,465,863	646,775	112,112,638	809,811	112,922,448
2025 .....	102,264,761	12,261,072	114,525,833	665,089	115,190,922	832,942	116,023,864
2026 .....	104,309,722	12,506,254	116,815,976	678,780	117,494,756	850,463	118,345,219
2027 .....	106,340,812	12,749,772	119,090,584	641,193	119,731,777	868,174	120,599,951
2028 .....	108,585,131	13,018,855	121,603,986	654,658	122,258,644	886,467	123,145,111

NOTE: For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970 .....	52,047,527	43,225,166	95,272,693	4,813,412	100,086,105	5,166,202	105,252,307
1971 .....	50,990,440	39,502,600	90,493,040	3,968,919	94,461,959	4,782,743	99,244,702
1972 .....	52,188,589	36,754,168	88,942,757	3,365,055	92,307,812	4,625,487	96,933,299
1973 .....	50,638,368	35,686,623	86,324,991	2,421,846	88,746,837	5,071,258	93,818,095
1974 .....	50,133,849	33,164,036	83,297,885	1,767,934	85,065,819	4,668,738	89,734,557
1975 .....	51,042,267	33,028,136	84,070,403	1,716,239	85,786,642	4,254,356	90,040,998
1976 .....	51,568,210	31,759,004	83,327,214	1,668,268	84,995,482	4,144,503	89,139,985
1977 .....	52,028,080	30,157,870	82,185,950	1,485,531	83,671,481	3,934,485	87,605,966
1978 .....	51,868,164	29,047,952	80,916,116	1,414,995	82,331,111	4,805,147	87,136,258
1979 .....	54,526,294	28,785,828	83,312,122	1,360,781	84,672,903	4,766,322	89,439,225
1980 .....	55,284,465	29,444,431	84,728,896	1,323,309	86,052,205	4,887,922	90,940,127
1981 .....	53,909,634	29,167,490	83,077,124	1,289,284	84,366,408	4,940,841	89,307,249
1982 .....	58,046,625	30,739,044	88,785,669	1,288,052	90,073,721	5,338,072	95,411,793
1983 .....	58,549,646	31,159,042	89,708,688	1,294,494	91,003,182	5,381,433	96,384,615
1984 .....	59,749,968	31,680,729	91,430,697	1,338,163	92,768,860	5,487,206	98,256,066
1985 .....	62,223,116	32,136,491	94,359,607	1,367,126	95,726,733	5,593,814	101,320,547
1986 .....	63,390,860	31,369,886	94,760,746	1,378,739	96,139,485	5,418,675	101,558,160
1987 .....	64,670,846	29,861,251	94,532,097	1,418,444	95,950,541	5,410,910	101,361,451
1988 .....	65,688,029	27,845,628	93,533,657	1,388,637	94,922,294	5,299,574	100,221,868
1989 .....	65,593,705	26,739,656	92,333,361	1,365,265	93,698,626	5,241,416	98,940,042
1990 .....	67,331,418	26,086,859	93,418,277	1,555,739	94,974,016	4,835,894	99,809,910
1991 .....	67,941,038	25,323,289	93,264,327	1,461,879	94,726,206	4,485,177	99,211,383
1992 .....	67,490,548	23,413,822	90,904,370	1,431,844	92,336,214	4,383,216	96,719,430
1993 .....	68,650,350	24,275,042	92,925,392	1,405,283	94,330,675	4,152,239	98,482,914
1994 .....	68,580,742	21,812,814	90,393,556	1,112,094	91,505,650	3,264,095	94,769,745
1995 .....	67,013,962	21,160,829	88,174,791	1,044,178	89,218,969	3,222,431	92,441,400
1996 .....	66,021,800	19,158,155	85,179,955	1,276,682	86,456,637	2,725,211	89,181,848
1997 .....	64,409,763	17,736,430	82,146,193	1,059,221	83,205,414	2,793,347	85,998,761
1998 .....	60,411,959	16,977,280	77,389,239	946,583	78,335,822	2,413,379	80,749,201
1999 .....	59,147,065	16,194,636	75,341,701	824,587	76,166,288	1,722,865	77,889,153
2000 .....	58,715,225	14,202,061	72,917,286	788,178	73,705,464	1,888,431	75,593,895
2001 .....	59,011,553	13,684,815	72,696,368	769,435	73,465,803	1,706,850	75,172,653
2002 .....	60,647,597	13,444,824	74,092,421	771,168	74,863,589	1,361,773	76,225,362
2003 .....	60,799,605	12,907,370	73,706,975	546,924	74,253,899	1,336,268	75,590,167
2004 .....	61,716,359	13,381,718	75,098,077	577,464	75,675,541	1,475,709	77,151,250

**Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)**  
FY 2024 CONSTANT DOLLARS  
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005 .....	63,785,795	13,387,833	77,173,628	542,889	77,716,517	1,612,129	79,328,646
2006 .....	67,181,870	12,736,704	79,918,574	671,506	80,590,080	1,652,091	82,242,171
2007 .....	66,207,467	13,290,592	79,498,059	582,411	80,080,470	1,693,315	81,773,785
2008 .....	67,181,820	13,840,143	81,021,963	636,063	81,658,026	1,628,113	83,286,139
2009 .....	71,449,067	13,160,026	84,609,093	655,284	85,264,377	1,601,452	86,865,829
2010 .....	71,179,338	13,428,920	84,608,258	633,941	85,242,199	1,624,700	86,866,899
2011 .....	79,693,562	14,505,006	94,198,568	1,312,552	95,511,120	2,056,073	97,567,193
2012 .....	83,260,460	13,207,414	96,467,874	594,911	97,062,785	1,541,743	98,604,528
2013 .....	82,397,472	12,177,086	94,574,558	608,099	95,182,657	1,591,615	96,774,272
2014 .....	81,741,803	12,151,779	93,893,582	649,157	94,542,739	1,427,826	95,970,565
2015 .....	83,533,708	11,091,080	94,624,788	978,305	95,603,093	1,085,964	96,689,057
2016 .....	83,915,693	12,783,909	96,699,602	713,908	97,413,510	957,445	98,370,955
2017 .....	83,468,023	12,990,057	96,458,080	703,896	97,161,976	859,466	98,021,442
2018 .....	84,570,731	13,045,980	97,616,711	716,009	98,332,720	1,067,844	99,400,564
2019 .....	88,631,472	12,760,458	101,391,930	751,272	102,143,202	1,346,204	103,489,406
2020 .....	90,084,457	12,482,140	102,566,597	514,385	103,080,982	794,098	103,875,080
2021 .....	96,352,369	12,722,343	109,074,712	721,053	109,795,765	910,158	110,705,923
2022 .....	97,436,804	12,037,719	109,474,523	661,300	110,135,823	824,557	110,960,380
2023 .....	98,837,254	12,004,547	110,841,801	775,794	111,617,595	900,560	112,518,155
2024 .....	99,610,487	11,855,376	111,465,863	646,775	112,112,638	809,811	112,922,448
2025 .....	99,382,664	11,823,599	111,206,263	646,345	111,852,608	809,467	112,662,075
2026 .....	99,285,858	11,811,725	111,097,583	646,088	111,743,671	809,502	112,553,173
2027 .....	99,133,786	11,794,424	110,928,210	597,737	111,525,947	809,335	112,335,282
2028 .....	99,146,394	11,795,646	110,942,040	597,752	111,539,792	809,411	112,349,203

NOTE: For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-16: ARMY TOA BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
Operation and Maintenance .....	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
Procurement .....	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E .....	96	104	117	288	456	525	592	704	714	735	801
Military Construction .....	87	87	116	309	548	507	367	603	500	398	396
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Current Dollars</b> .....	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	43,660	49,265	46,946	90,236	111,324	110,719	100,229	92,264	78,629	79,325	74,469
Operation and Maintenance .....	28,982	32,152	29,322	70,238	88,909	66,881	49,807	44,417	42,654	43,264	42,458
Procurement .....	710	3,424	4,296	68,061	90,464	25,128	10,301	19,383	15,802	13,677	11,432
RDT&E .....	1,468	1,477	1,561	3,893	5,687	6,463	6,886	7,736	7,402	7,208	7,802
Military Construction .....	954	929	1,203	3,192	5,564	5,158	3,596	5,611	4,571	3,653	3,623
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Constant Dollars</b> .....	75,774	87,247	83,328	235,619	301,947	214,349	170,819	169,411	149,059	147,127	139,784
<b>Percent Real Growth (%)</b>											
Military Personnel .....		12.8	-4.7	92.2	23.4	-0.5	-9.5	-7.9	-14.8	0.9	-6.1
Operation and Maintenance .....		10.9	-8.8	139.5	26.6	-24.8	-25.5	-10.8	-4.0	1.4	-1.9
Procurement .....		382.5	25.5	1,484.2	32.9	-72.2	-59.0	88.2	-18.5	-13.5	-16.4
RDT&E .....		0.6	5.7	149.4	46.1	13.6	6.6	12.3	-4.3	-2.6	8.2
Military Construction .....		-2.6	29.4	165.4	74.3	-7.3	-30.3	56.1	-18.5	-20.1	-0.8
<b>Total Real Growth</b> .....		15.1	-4.5	182.8	28.2	-29.0	-20.3	-0.8	-12.0	-1.3	-5.0

NOTE: War and supplemental funding is included.

**Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
Operation and Maintenance .....	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
Procurement .....	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E .....	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
Military Construction .....	279	265	197	181	183	217	368	1,113	505	512	523
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Current Dollars</b> .....	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	70,699	70,050	70,090	79,119	75,947	75,314	74,877	81,035	98,652	106,534	108,238
Operation and Maintenance .....	40,461	38,933	38,775	42,905	39,082	38,045	37,852	48,001	65,086	70,256	66,577
Procurement .....	9,138	11,539	14,353	21,128	20,456	20,098	15,668	39,441	40,409	44,655	44,375
RDT&E .....	9,529	9,654	10,770	12,001	10,993	12,051	11,755	12,162	12,340	11,399	12,149
Military Construction .....	2,587	2,406	1,777	1,626	1,629	1,883	2,952	8,205	3,666	3,537	3,424
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Constant Dollars</b> .....	132,414	132,582	135,765	156,779	148,107	147,392	143,105	188,844	220,152	236,382	234,763
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-5.1	-0.9	0.1	12.9	-4.0	-0.8	-0.6	8.2	21.7	8.0	1.6
Operation and Maintenance .....	-4.7	-3.8	-0.4	10.7	-8.9	-2.7	-0.5	26.8	35.6	7.9	-5.2
Procurement .....	-20.1	26.3	24.4	47.2	-3.2	-1.7	-22.0	151.7	2.5	10.5	-0.6
RDT&E .....	22.1	1.3	11.6	11.4	-8.4	9.6	-2.5	3.5	1.5	-7.6	6.6
Military Construction .....	-28.6	-7.0	-26.2	-8.5	0.2	15.6	56.8	177.9	-55.3	-3.5	-3.2
<b>Total Real Growth</b> .....	-5.3	0.1	2.4	15.5	-5.5	-0.5	-2.9	32.0	16.6	7.4	-0.7

NOTE: War and supplemental funding is included.

**Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
Operation and Maintenance .....	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
Procurement .....	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E .....	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
Military Construction .....	402	593	550	666	782	754	833	754	718	900	781
Family Housing .....											
Revolving and Management Funds .....							20	100	100	74	
<b>Total Current Dollars</b> .....	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	103,312	95,431	80,387	69,786	66,652	64,855	63,662	62,751	61,722	61,494	62,289
Operation and Maintenance .....	59,636	51,652	50,547	48,236	43,684	40,562	41,811	42,938	42,656	43,633	44,682
Procurement .....	30,364	21,943	20,344	15,581	13,396	11,705	12,826	17,879	19,563	20,194	19,839
RDT&E .....	11,260	10,882	11,147	11,019	10,313	8,723	8,677	9,494	9,367	9,160	9,108
Military Construction .....	2,573	3,380	2,908	3,181	3,308	2,920	3,101	2,770	2,465	2,875	2,397
Family Housing .....											
Revolving and Management Funds .....							90	415	387	263	
<b>Total Constant Dollars</b> .....	207,144	183,288	165,333	147,803	137,353	128,765	130,167	136,248	136,160	137,619	138,314
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-4.6	-7.6	-15.8	-13.2	-4.5	-2.7	-1.8	-1.4	-1.6	-0.4	1.3
Operation and Maintenance .....	-10.4	-13.4	-2.1	-4.6	-9.4	-7.1	3.1	2.7	-0.7	2.3	2.4
Procurement .....	-31.6	-27.7	-7.3	-23.4	-14.0	-12.6	9.6	39.4	9.4	3.2	-1.8
RDT&E .....	-7.3	-3.4	2.4	-1.1	-6.4	-15.4	-0.5	9.4	-1.3	-2.2	-0.6
Military Construction .....	-24.9	31.4	-14.0	9.4	4.0	-11.7	6.2	-10.7	-11.0	16.6	-16.6
<b>Total Real Growth</b> .....	-11.8	-11.5	-9.8	-10.6	-7.1	-6.3	1.1	4.7	-0.1	1.1	0.5

NOTE: War and supplemental funding is included.



**Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
Operation and Maintenance .....	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
Procurement .....	10,462	13,856	15,682	16,731	18,022	16,978	15,420	15,049	14,661	14,022	11,313
RDT&E .....	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
Military Construction .....	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
Family Housing .....			1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531
Revolving and Management Funds .....	34	176	221	389	366	374	110	193	292		668
<b>Total Current Dollars</b> .....	<b>43,177</b>	<b>52,099</b>	<b>57,359</b>	<b>61,516</b>	<b>72,760</b>	<b>73,770</b>	<b>75,360</b>	<b>76,544</b>	<b>78,740</b>	<b>79,385</b>	<b>92,790</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	63,807	64,812	64,986	65,673	83,619	84,610	85,460	84,678	83,737	83,019	85,632
Operation and Maintenance .....	47,431	52,449	53,972	55,685	58,425	58,323	61,584	60,644	61,064	62,049	83,231
Procurement .....	29,270	36,620	39,699	40,987	42,858	39,136	34,330	32,251	30,275	28,021	22,018
RDT&E .....	9,240	10,183	10,546	10,970	10,885	11,443	11,431	10,933	11,447	11,385	11,503
Military Construction .....	2,813	3,028	2,732	3,337	4,216	3,874	3,565	3,395	3,155	2,386	2,588
Family Housing .....			2,698	3,104	3,237	3,179	3,637	3,489	3,377	3,112	3,050
Revolving and Management Funds .....	99	475	573	971	885	878	252	429	622		1,311
<b>Total Constant Dollars</b> .....	<b>152,659</b>	<b>167,568</b>	<b>175,207</b>	<b>180,728</b>	<b>204,125</b>	<b>201,443</b>	<b>200,257</b>	<b>195,819</b>	<b>193,677</b>	<b>189,972</b>	<b>209,332</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	2.4	1.6	0.3	1.1	27.3	1.2	1.0	-0.9	-1.1	-0.9	3.1
Operation and Maintenance .....	6.2	10.6	2.9	3.2	4.9	-0.2	5.6	-1.5	0.7	1.6	34.1
Procurement .....	47.5	25.1	8.4	3.2	4.6	-8.7	-12.3	-6.1	-6.1	-7.4	-21.4
RDT&E .....	1.5	10.2	3.6	4.0	-0.8	5.1	-0.1	-4.4	4.7	-0.5	1.0
Military Construction .....	17.3	7.6	-9.8	22.1	26.4	-8.1	-8.0	-4.7	-7.1	-24.4	8.5
<b>Total Real Growth</b> .....	<b>10.4</b>	<b>9.8</b>	<b>4.6</b>	<b>3.2</b>	<b>12.9</b>	<b>-1.3</b>	<b>-0.6</b>	<b>-2.2</b>	<b>-1.1</b>	<b>-1.9</b>	<b>10.2</b>

NOTE: War and supplemental funding is included.

**Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365
Operation and Maintenance .....	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182
Procurement .....	8,990	7,872	7,267	7,259	8,242	8,788	7,342	9,507	10,479	11,883	11,597
RDT&E .....	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018
Military Construction .....	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510
Family Housing .....	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259
Revolving and Management Funds .....									62	12	167
<b>Total Current Dollars</b> .....	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	80,636	69,659	64,230	61,878	58,673	57,722	55,109	54,608	54,211	55,302	57,863
Operation and Maintenance .....	54,410	47,233	43,718	46,479	46,446	43,924	42,705	45,400	47,580	47,592	52,432
Procurement .....	17,122	14,706	13,333	13,104	14,681	15,490	12,784	16,329	17,739	19,839	19,045
RDT&E .....	12,813	11,832	10,454	10,276	8,905	9,044	9,028	8,890	9,152	10,557	11,582
Military Construction .....	2,467	1,386	2,541	1,537	3,736	2,158	2,393	2,955	2,681	2,759	4,121
Family Housing .....	3,033	2,902	2,429	2,267	2,620	2,349	2,245	2,125	1,954	2,019	2,070
Revolving and Management Funds .....									103	20	274
<b>Total Constant Dollars</b> .....	170,481	147,718	136,704	135,541	135,060	130,688	124,263	130,307	133,420	138,088	147,386
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-5.8	-13.6	-7.8	-3.7	-5.2	-1.6	-4.5	-0.9	-0.7	2.0	4.6
Operation and Maintenance .....	-34.6	-13.2	-7.4	6.3	-0.1	-5.4	-2.8	6.3	4.8	0.0	10.2
Procurement .....	-22.2	-14.1	-9.3	-1.7	12.0	5.5	-17.5	27.7	8.6	11.8	-4.0
RDT&E .....	11.4	-7.7	-11.6	-1.7	-13.3	1.6	-0.2	-1.5	2.9	15.3	9.7
Military Construction .....	-4.7	-43.8	83.4	-39.5	143.1	-42.2	10.9	23.5	-9.3	2.9	49.3
<b>Total Real Growth</b> .....	-18.6	-13.4	-7.5	-0.9	-0.4	-3.2	-4.9	4.9	2.4	3.5	6.7

NOTE: War and supplemental funding is included.

**Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	44,203	48,970	51,909	54,950	57,184	61,851	66,792	70,612	70,116	68,512	64,870
Operation and Maintenance .....	51,000	62,365	73,702	75,726	94,202	98,171	100,951	110,647	114,927	98,362	80,143
Procurement .....	15,803	16,194	26,014	28,195	48,761	66,976	43,577	39,780	36,147	25,591	19,850
RDT&E .....	7,595	10,202	10,576	11,683	11,354	12,554	12,154	11,711	9,760	8,705	8,011
Military Construction .....	2,057	2,119	3,564	4,195	7,820	10,193	12,026	9,853	7,254	4,647	3,067
Family Housing .....	1,362	1,480	1,578	1,245	1,316	1,150	1,357	712	627	667	491
Revolving and Management Funds .....	249	219		460	628	1,324	545	50	55	155	103
<b>Total Current Dollars .....</b>	<b>122,268</b>	<b>141,551</b>	<b>167,343</b>	<b>176,455</b>	<b>221,264</b>	<b>252,220</b>	<b>237,402</b>	<b>243,365</b>	<b>238,887</b>	<b>206,640</b>	<b>176,535</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	76,512	82,309	84,398	86,592	87,631	91,816	95,988	98,901	96,296	92,431	85,948
Operation and Maintenance .....	83,506	98,857	112,521	112,009	136,339	139,056	141,127	151,903	155,050	130,473	104,701
Procurement .....	25,395	25,360	39,655	41,981	71,205	96,375	61,836	55,520	49,626	34,615	26,488
RDT&E .....	12,267	16,023	16,100	17,300	16,447	17,787	16,904	16,183	13,111	11,546	10,495
Military Construction .....	3,292	3,299	5,421	6,239	11,447	14,691	17,055	13,808	9,942	6,260	4,062
Family Housing .....	2,198	2,326	2,408	1,855	1,925	1,647	1,916	987	854	898	650
Revolving and Management Funds .....	402	347		686	913	1,884	765	69	74	206	135
<b>Total Constant Dollars .....</b>	<b>203,573</b>	<b>228,521</b>	<b>260,503</b>	<b>266,662</b>	<b>325,908</b>	<b>363,256</b>	<b>335,590</b>	<b>337,372</b>	<b>324,954</b>	<b>276,430</b>	<b>232,479</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	32.2	7.6	2.5	2.6	1.2	4.8	4.5	3.0	-2.6	-4.0	-7.0
Operation and Maintenance .....	59.3	18.4	13.8	-0.5	21.7	2.0	1.5	7.6	2.1	-15.9	-19.8
Procurement .....	33.3	-0.1	56.4	5.9	69.6	35.3	-35.8	-10.2	-10.6	-30.2	-23.5
RDT&E .....	5.9	30.6	0.5	7.5	-4.9	8.1	-5.0	-4.3	-19.0	-11.9	-9.1
Military Construction .....	-20.1	0.2	64.3	15.1	83.5	28.3	16.1	-19.0	-28.0	-37.0	-35.1
<b>Total Real Growth .....</b>	<b>38.1</b>	<b>12.3</b>	<b>14.0</b>	<b>2.4</b>	<b>22.2</b>	<b>11.5</b>	<b>-7.6</b>	<b>0.5</b>	<b>-3.7</b>	<b>-14.9</b>	<b>-15.9</b>

NOTE: War and supplemental funding is included.

**Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	61,970	59,245	57,856	57,612	59,852	61,143	62,657	65,853
Operation and Maintenance .....	72,529	65,937	63,886	68,716	74,519	78,062	81,153	69,025
Procurement .....	17,643	16,807	19,606	21,928	29,137	27,846	25,976	25,156
RDT&E .....	7,124	6,744	7,862	8,853	11,633	11,371	12,843	14,197
Military Construction .....	2,250	1,486	1,407	1,168	2,302	1,791	1,960	1,573
Family Housing .....	502	417	470	480	546	705	533	498
Revolving and Management Funds .....	229	251	209	262	270	247	842	1,124
<b>Total Current Dollars</b> .....	162,246	150,887	151,296	159,018	178,260	181,166	185,964	177,427
<b>FY 2024 Constant Dollars</b>								
Military Personnel .....	80,998	76,575	73,788	72,093	73,254	73,108	72,938	74,373
Operation and Maintenance .....	93,562	84,244	81,019	85,388	90,804	93,046	94,252	77,311
Procurement .....	23,231	21,787	24,943	27,315	35,463	32,906	29,480	27,293
RDT&E .....	9,212	8,604	9,902	10,941	14,107	13,507	14,829	15,767
Military Construction .....	2,924	1,894	1,770	1,436	2,760	2,079	2,188	1,696
Family Housing .....	656	537	597	596	662	827	610	550
Revolving and Management Funds .....	297	323	265	327	329	296	995	1,280
<b>Total Constant Dollars</b> .....	210,879	193,964	192,284	198,096	217,380	215,769	215,291	198,269
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-5.8	-5.5	-3.6	-2.3	1.6	-0.2	-0.2	2.0
Operation and Maintenance .....	-10.6	-10.0	-3.8	5.4	6.3	2.5	1.3	-18.0
Procurement .....	-12.3	-6.2	14.5	9.5	29.8	-7.2	-10.4	-7.4
RDT&E .....	-12.2	-6.6	15.1	10.5	28.9	-4.3	9.8	6.3
Military Construction .....	-28.0	-35.2	-6.6	-18.9	92.2	-24.7	5.2	-22.5
<b>Total Real Growth</b> .....	-9.3	-8.0	-0.9	3.0	9.7	-0.7	-0.2	-7.9

NOTE: War and supplemental funding is included.

**Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Military Personnel .....	66,838	68,178	69,836	75,341	77,700	79,311	81,491
Operation and Maintenance .....	69,830	74,819	72,465	67,224	67,696	68,135	69,032
Procurement .....	30,028	26,741	24,472	26,874	27,917	28,203	28,721
RDT&E .....	14,661	17,151	15,775	13,664	12,623	13,808	13,309
Military Construction .....	2,578	3,018	2,068	3,364	2,839	1,778	1,748
Family Housing .....	578	937	690	636	607	624	728
Revolving and Management Funds .....	174	145	29	29	30	30	30
<b>Total Current Dollars</b> .....	<b>184,687</b>	<b>190,989</b>	<b>185,337</b>	<b>187,131</b>	<b>189,411</b>	<b>191,888</b>	<b>195,059</b>
<b>FY 2024 Constant Dollars</b>							
Military Personnel .....	72,743	71,151	69,836	73,093	73,457	73,049	73,111
Operation and Maintenance .....	74,441	76,922	72,465	65,698	64,795	63,884	63,412
Procurement .....	31,429	27,312	24,472	26,321	26,780	26,498	26,430
RDT&E .....	15,586	17,593	15,775	13,359	12,085	12,950	12,225
Military Construction .....	2,693	3,086	2,068	3,293	2,722	1,669	1,607
Family Housing .....	611	959	690	622	582	586	670
Revolving and Management Funds .....	186	148	29	28	28	28	28
<b>Total Constant Dollars</b> .....	<b>197,689</b>	<b>197,171</b>	<b>185,337</b>	<b>182,415</b>	<b>180,449</b>	<b>178,664</b>	<b>177,482</b>
<b>Percent Real Growth (%)</b>							
Military Personnel .....	-2.2	-2.2	-1.8	4.7	0.5	-0.6	0.1
Operation and Maintenance .....	-3.7	3.3	-5.8	-9.3	-1.4	-1.4	-0.7
Procurement .....	15.2	-13.1	-10.4	7.6	1.7	-1.1	-0.3
RDT&E .....	-1.1	12.9	-10.3	-15.3	-9.5	7.2	-5.6
Military Construction .....	58.8	14.6	-33.0	59.2	-17.3	-38.7	-3.8
<b>Total Real Growth</b> .....	<b>-0.3</b>	<b>-0.3</b>	<b>-6.0</b>	<b>-1.6</b>	<b>-1.1</b>	<b>-1.0</b>	<b>-0.7</b>

NOTE: War and supplemental funding is included.

**Table 6-17: NAVY TOA BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
Operation and Maintenance .....	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
Procurement .....	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E .....	168	181	234	432	543	493	548	617	716	778	878
Military Construction .....	93	100	85	387	464	430	213	237	433	427	318
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Current Dollars</b> .....	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	38,435	37,718	38,113	50,872	70,241	71,346	68,081	63,446	62,174	63,504	60,053
Operation and Maintenance .....	28,594	29,789	26,250	46,316	52,025	46,939	40,570	38,592	37,112	36,956	36,615
Procurement .....	17,260	17,769	14,564	67,687	93,270	53,718	23,926	43,417	46,450	45,469	52,925
RDT&E .....	2,419	1,886	2,977	5,338	6,555	6,090	6,494	6,904	7,437	7,752	8,491
Military Construction .....	1,018	1,067	896	4,020	4,696	4,239	2,072	2,212	3,860	3,775	2,827
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Constant Dollars</b> .....	87,726	88,229	82,799	174,233	226,787	182,332	141,143	154,570	157,034	157,456	160,910
<b>Percent Real Growth (%)</b>											
Military Personnel .....		-1.9	1.0	33.5	38.1	1.6	-4.6	-6.8	-2.0	2.1	-5.4
Operation and Maintenance .....		4.2	-11.9	76.4	12.3	-9.8	-13.6	-4.9	-3.8	-0.4	-0.9
Procurement .....		2.9	-18.0	364.8	37.8	-42.4	-55.5	81.5	7.0	-2.1	16.4
RDT&E .....		-22.0	57.8	79.3	22.8	-7.1	6.6	6.3	7.7	4.2	9.5
Military Construction .....		4.8	-16.0	348.7	16.8	-9.7	-51.1	6.7	74.5	-2.2	-25.1
<b>Total Real Growth</b> .....		0.6	-6.2	110.4	30.2	-19.6	-22.6	9.5	1.6	0.3	2.2

NOTE: War and supplemental funding is included.

**Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
Operation and Maintenance .....	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
Procurement .....	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E .....	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
Military Construction .....	354	241	172	158	235	202	275	656	295	530	312
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Current Dollars</b> .....	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	58,400	56,925	56,881	60,040	60,358	61,358	62,228	66,470	71,529	73,554	74,305
Operation and Maintenance .....	35,880	35,251	33,471	36,171	34,540	35,009	36,561	42,760	48,586	50,718	51,471
Procurement .....	51,858	45,340	59,538	71,497	67,882	57,927	55,062	69,544	72,167	56,188	52,658
RDT&E .....	12,958	13,496	12,363	11,826	13,169	13,571	11,969	12,967	15,207	14,535	16,106
Military Construction .....	3,132	2,148	1,525	1,375	1,972	1,656	2,158	4,845	2,164	3,671	2,118
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Constant Dollars</b> .....	162,229	153,160	163,778	180,909	177,922	169,522	167,978	196,586	209,653	198,666	196,658
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-2.8	-2.5	-0.1	5.6	0.5	1.7	1.4	6.8	7.6	2.8	1.0
Operation and Maintenance .....	-2.0	-1.8	-5.1	8.1	-4.5	1.4	4.4	17.0	13.6	4.4	1.5
Procurement .....	-2.0	-12.6	31.3	20.1	-5.1	-14.7	-4.9	26.3	3.8	-22.1	-6.3
RDT&E .....	52.6	4.2	-8.4	-4.3	11.4	3.1	-11.8	8.3	17.3	-4.4	10.8
Military Construction .....	10.8	-31.4	-29.0	-9.8	43.4	-16.0	30.3	124.5	-55.3	69.6	-42.3
<b>Total Real Growth</b> .....	0.8	-5.6	6.9	10.5	-1.7	-4.7	-0.9	17.0	6.6	-5.2	-1.0

NOTE: War and supplemental funding is included.

**Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
Operation and Maintenance .....	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
Procurement .....	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E .....	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
Military Construction .....	322	326	395	548	692	611	681	613	558	792	603
Family Housing .....											
Revolving and Management Funds .....							12	38	32		
<b>Total Current Dollars</b> .....	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	71,507	63,969	59,697	57,946	55,444	53,870	52,336	50,974	50,328	49,768	50,024
Operation and Maintenance .....	46,955	42,049	43,038	42,282	45,372	47,322	48,561	51,487	53,343	55,079	58,371
Procurement .....	54,627	49,570	54,598	51,165	45,702	38,860	41,821	52,387	51,782	47,216	46,902
RDT&E .....	15,744	14,526	15,006	14,664	14,112	14,399	14,180	15,476	15,169	14,588	13,654
Military Construction .....	2,027	1,881	2,082	2,565	2,922	2,372	2,447	2,165	1,836	2,397	1,759
Family Housing .....											
Revolving and Management Funds .....							54	158	124		
<b>Total Constant Dollars</b> .....	190,860	171,995	174,420	168,622	163,552	156,822	159,398	172,646	172,581	169,047	170,711
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.8	-10.5	-6.7	-2.9	-4.3	-2.8	-2.8	-2.6	-1.3	-1.1	0.5
Operation and Maintenance .....	-8.8	-10.4	2.4	-1.8	7.3	4.3	2.6	6.0	3.6	3.3	6.0
Procurement .....	3.7	-9.3	10.1	-6.3	-10.7	-15.0	7.6	25.3	-1.2	-8.8	-0.7
RDT&E .....	-2.2	-7.7	3.3	-2.3	-3.8	2.0	-1.5	9.1	-2.0	-3.8	-6.4
Military Construction .....	-4.3	-7.2	10.7	23.2	13.9	-18.8	3.2	-11.5	-15.2	30.5	-26.6
<b>Total Real Growth</b> .....	-2.9	-9.9	1.4	-3.3	-3.0	-4.1	1.6	8.3	0.0	-2.0	1.0

NOTE: War and supplemental funding is included.



**Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
Operation and Maintenance .....	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
Procurement .....	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E .....	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
Military Construction .....	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
Family Housing .....			717	597	645	628	696	769	802	762	845
Revolving and Management Funds .....	4	23	366	654	508	643	353	329	185	26	239
<b>Total Current Dollars</b> .....	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	52,270	53,388	55,145	55,650	71,520	72,902	74,244	73,760	74,280	73,933	73,927
Operation and Maintenance .....	62,592	65,425	68,555	70,884	77,652	72,591	71,698	73,211	71,073	68,336	73,063
Procurement .....	55,277	67,116	82,365	74,016	74,670	72,580	71,939	78,881	65,359	66,357	59,292
RDT&E .....	13,984	15,487	15,625	18,881	21,682	22,178	21,014	20,629	19,417	17,578	15,593
Military Construction .....	2,278	3,896	2,828	3,115	3,803	3,853	3,196	3,213	3,384	2,487	2,450
Family Housing .....			1,839	1,484	1,554	1,471	1,579	1,684	1,692	1,558	1,662
Revolving and Management Funds .....	13	61	949	1,633	1,228	1,511	809	732	394	52	469
<b>Total Constant Dollars</b> .....	186,414	205,374	227,306	225,663	252,109	247,086	244,478	252,110	235,600	230,302	226,455
<b>Percent Real Growth (%)</b>											
Military Personnel .....	4.5	2.1	3.3	0.9	28.5	1.9	1.8	-0.7	0.7	-0.5	0.0
Operation and Maintenance .....	7.2	4.5	4.8	3.4	9.5	-6.5	-1.2	2.1	-2.9	-3.9	6.9
Procurement .....	17.9	21.4	22.7	-10.1	0.9	-2.8	-0.9	9.7	-17.1	1.5	-10.6
RDT&E .....	2.4	10.7	0.9	20.8	14.8	2.3	-5.2	-1.8	-5.9	-9.5	-11.3
Military Construction .....	29.5	71.0	-27.4	10.1	22.1	1.3	-17.1	0.6	5.3	-26.5	-1.5
<b>Total Real Growth</b> .....	9.2	10.2	10.7	-0.7	11.7	-2.0	-1.1	3.1	-6.5	-2.2	-1.7

NOTE: War and supplemental funding is included.

**Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012
Operation and Maintenance .....	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478
Procurement .....	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517
RDT&E .....	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379
Military Construction .....	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438
Family Housing .....	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165
Revolving and Management Funds .....		2,464	1,541	699	1,024	1,392	1,094	682	713	642	789
<b>Total Current Dollars</b> .....	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	71,582	66,470	62,317	58,597	55,907	54,638	51,585	50,466	49,957	50,859	53,599
Operation and Maintenance .....	60,150	53,995	49,930	52,033	50,780	48,231	49,510	51,354	50,874	52,436	56,541
Procurement .....	47,650	39,091	29,107	31,160	28,044	30,373	34,085	35,531	39,873	44,432	40,212
RDT&E .....	16,382	17,008	15,219	15,681	15,190	13,964	13,816	15,526	15,413	16,056	18,738
Military Construction .....	1,675	720	2,762	802	5,482	3,504	3,009	2,081	1,758	2,351	2,359
Family Housing .....	1,901	1,969	2,111	2,185	2,802	2,666	2,410	2,061	2,080	2,192	1,929
Revolving and Management Funds .....		4,604	2,828	1,263	1,823	2,448	1,902	1,170	1,207	1,067	1,294
<b>Total Constant Dollars</b> .....	199,339	183,856	164,274	161,721	160,027	155,825	156,317	158,190	161,161	169,393	174,670
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.2	-7.1	-6.2	-6.0	-4.6	-2.3	-5.6	-2.2	-1.0	1.8	5.4
Operation and Maintenance .....	-17.7	-10.2	-7.5	4.2	-2.4	-5.0	2.7	3.7	-0.9	3.1	7.8
Procurement .....	-19.6	-18.0	-25.5	7.1	-10.0	8.3	12.2	4.2	12.2	11.4	-9.5
RDT&E .....	5.1	3.8	-10.5	3.0	-3.1	-8.1	-1.1	12.4	-0.7	4.2	16.7
Military Construction .....	-31.6	-57.0	283.8	-71.0	583.5	-36.1	-14.1	-30.9	-15.5	33.7	0.3
<b>Total Real Growth</b> .....	-12.0	-7.8	-10.7	-1.6	-1.0	-2.6	0.3	1.2	1.9	5.1	3.1

NOTE: War and supplemental funding is included.

**Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	36,183	36,734	38,811	40,260	40,842	42,745	44,956	46,869	47,463	47,554	45,867
Operation and Maintenance .....	42,624	36,641	41,695	44,312	46,640	50,824	52,075	55,179	58,776	58,401	55,608
Procurement .....	27,451	29,896	32,492	36,869	40,204	47,131	42,309	48,220	47,011	46,455	43,028
RDT&E .....	13,700	14,773	17,077	18,970	19,724	18,487	19,809	19,948	17,866	17,723	15,553
Military Construction .....	1,876	1,423	1,365	1,892	2,298	3,409	4,843	4,496	3,894	2,615	1,901
Family Housing .....	1,161	1,014	718	873	635	687	769	525	568	490	473
Revolving and Management Funds .....	892	1,127	1,402	1,420	491	1,610	2,005	1,888	1,237	1,472	707
<b>Total Current Dollars</b> .....	<b>123,887</b>	<b>121,608</b>	<b>133,560</b>	<b>144,596</b>	<b>150,834</b>	<b>164,893</b>	<b>166,765</b>	<b>177,126</b>	<b>176,814</b>	<b>174,710</b>	<b>163,140</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	62,755	61,784	63,204	63,445	62,656	63,429	64,629	65,643	65,164	64,129	60,751
Operation and Maintenance .....	72,782	60,790	64,248	65,970	67,692	70,970	72,891	75,127	77,752	75,907	71,499
Procurement .....	44,031	46,746	49,550	54,978	58,822	67,941	60,138	67,445	64,717	63,005	57,536
RDT&E .....	22,088	23,215	26,074	28,163	28,635	26,149	27,640	27,319	24,022	23,485	20,426
Military Construction .....	3,002	2,212	2,071	2,816	3,363	4,917	6,866	6,318	5,393	3,568	2,555
Family Housing .....	1,896	1,616	1,096	1,298	923	985	1,086	727	776	658	627
Revolving and Management Funds .....	1,433	1,768	2,144	2,118	716	2,310	2,840	2,633	1,699	1,990	943
<b>Total Constant Dollars</b> .....	<b>207,987</b>	<b>198,132</b>	<b>208,387</b>	<b>218,789</b>	<b>222,807</b>	<b>236,700</b>	<b>236,090</b>	<b>245,212</b>	<b>239,524</b>	<b>232,742</b>	<b>214,337</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	17.1	-1.5	2.3	0.4	-1.2	1.2	1.9	1.6	-0.7	-1.6	-5.3
Operation and Maintenance .....	28.7	-16.5	5.7	2.7	2.6	4.8	2.7	3.1	3.5	-2.4	-5.8
Procurement .....	9.5	6.2	6.0	11.0	7.0	15.5	-11.5	12.2	-4.0	-2.6	-8.7
RDT&E .....	17.9	5.1	12.3	8.0	1.7	-8.7	5.7	-1.2	-12.1	-2.2	-13.0
Military Construction .....	27.3	-26.3	-6.4	36.0	19.4	46.2	39.6	-8.0	-14.6	-33.8	-28.4
<b>Total Real Growth</b> .....	<b>19.1</b>	<b>-4.7</b>	<b>5.2</b>	<b>5.0</b>	<b>1.8</b>	<b>6.2</b>	<b>-0.3</b>	<b>3.9</b>	<b>-2.3</b>	<b>-2.8</b>	<b>-7.9</b>

NOTE: War and supplemental funding is included.

**Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	45,759	45,614	45,878	46,156	47,700	49,512	51,182	54,402
Operation and Maintenance .....	58,263	54,172	55,286	56,839	62,502	64,120	69,271	68,813
Procurement .....	42,408	42,426	47,990	50,539	58,865	61,374	61,024	61,253
RDT&E .....	14,946	16,067	18,333	17,852	18,465	18,738	20,585	20,151
Military Construction .....	1,830	1,364	1,934	1,690	2,304	3,412	6,610	2,215
Family Housing .....	430	361	366	401	425	417	381	447
Revolving and Management Funds .....	761	508	538	581	226	204	496	1,015
<b>Total Current Dollars</b> .....	<b>164,397</b>	<b>160,512</b>	<b>170,325</b>	<b>174,058</b>	<b>190,489</b>	<b>197,778</b>	<b>209,550</b>	<b>208,297</b>
<b>FY 2024 Constant Dollars</b>								
Military Personnel .....	59,789	58,939	58,498	57,748	58,376	59,201	59,630	61,490
Operation and Maintenance .....	74,316	68,341	70,590	71,022	76,186	76,021	80,437	77,996
Procurement .....	55,888	54,976	60,916	62,655	71,153	72,046	68,998	66,444
RDT&E .....	19,402	20,604	23,153	22,063	22,361	22,238	23,688	22,312
Military Construction .....	2,420	1,769	2,449	2,083	2,756	3,928	7,305	2,375
Family Housing .....	561	465	464	498	516	495	441	498
Revolving and Management Funds .....	1,001	657	683	722	274	241	570	1,140
<b>Total Constant Dollars</b> .....	<b>213,377</b>	<b>205,751</b>	<b>216,753</b>	<b>216,792</b>	<b>231,623</b>	<b>234,170</b>	<b>241,071</b>	<b>232,256</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-1.6	-1.4	-0.7	-1.3	1.1	1.4	0.7	3.1
Operation and Maintenance .....	3.9	-8.0	3.3	0.6	7.3	-0.2	5.8	-3.0
Procurement .....	-2.9	-1.6	10.8	2.9	13.6	1.3	-4.2	-3.7
RDT&E .....	-5.0	6.2	12.4	-4.7	1.3	-0.6	6.5	-5.8
Military Construction .....	-5.3	-26.9	38.5	-15.0	32.3	42.5	86.0	-67.5
<b>Total Real Growth</b> .....	<b>-0.4</b>	<b>-3.6</b>	<b>5.3</b>	<b>0.0</b>	<b>6.8</b>	<b>1.1</b>	<b>2.9</b>	<b>-3.7</b>

NOTE: War and supplemental funding is included.

**Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Military Personnel .....	55,561	58,079	60,565	67,056	68,432	70,220	72,975
Operation and Maintenance .....	75,679	81,506	84,572	80,952	80,979	83,300	84,931
Procurement .....	64,464	72,541	76,870	76,916	81,339	81,204	82,259
RDT&E .....	22,033	26,044	26,922	27,576	26,604	24,362	24,760
Military Construction .....	4,620	5,819	6,182	5,278	5,346	4,028	3,531
Family Housing .....	463	716	641	765	510	672	614
Revolving and Management Funds .....	366						
<b>Total Current Dollars</b> .....	<b>223,185</b>	<b>244,705</b>	<b>255,753</b>	<b>258,545</b>	<b>263,210</b>	<b>263,787</b>	<b>269,070</b>
<b>FY 2024 Constant Dollars</b>							
Military Personnel .....	60,424	60,556	60,565	65,097	64,747	64,756	65,609
Operation and Maintenance .....	80,893	83,550	84,572	79,241	77,627	78,254	78,208
Procurement .....	67,510	74,089	76,870	75,334	78,027	76,296	75,698
RDT&E .....	23,486	26,841	26,922	26,935	25,447	22,817	22,712
Military Construction .....	4,821	5,942	6,182	5,169	5,128	3,785	3,249
Family Housing .....	491	733	641	749	489	631	564
Revolving and Management Funds .....	388						
<b>Total Constant Dollars</b> .....	<b>238,012</b>	<b>251,711</b>	<b>255,753</b>	<b>252,526</b>	<b>251,466</b>	<b>246,538</b>	<b>246,040</b>
<b>Percent Real Growth (%)</b>							
Military Personnel .....	-1.7	0.2	0.0	7.5	-0.5	0.0	1.3
Operation and Maintenance .....	3.7	3.3	1.2	-6.3	-2.0	0.8	-0.1
Procurement .....	1.6	9.7	3.8	-2.0	3.6	-2.2	-0.8
RDT&E .....	5.3	14.3	0.3	0.0	-5.5	-10.3	-0.5
Military Construction .....	103.0	23.3	4.0	-16.4	-0.8	-26.2	-14.2
<b>Total Real Growth</b> .....	<b>2.5</b>	<b>5.8</b>	<b>1.6</b>	<b>-1.3</b>	<b>-0.4</b>	<b>-2.0</b>	<b>-0.2</b>

NOTE: War and supplemental funding is included.

**Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
Operation and Maintenance .....	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
Procurement .....	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E .....	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
Military Construction .....	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Current Dollars</b> .....	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	26,984	31,831	31,672	43,693	67,641	72,154	70,524	72,918	74,838	75,484	73,340
Operation and Maintenance .....	21,938	21,690	20,668	49,009	56,335	51,477	46,773	45,826	52,976	53,396	54,590
Procurement .....	20,467	18,790	30,970	99,047	133,781	107,234	40,566	32,196	61,505	64,396	74,485
RDT&E .....	1,707	2,311	2,295	5,066	8,602	11,730	11,548	12,866	19,438	25,175	21,459
Military Construction .....	370	539	645	9,448	11,106	13,324	8,585	13,812	10,539	10,817	8,136
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Constant Dollars</b> .....	71,466	75,161	86,251	206,263	277,465	255,920	177,996	177,616	219,296	229,268	232,010
<b>Percent Real Growth (%)</b>											
Military Personnel .....		18.0	-0.5	38.0	54.8	6.7	-2.3	3.4	2.6	0.9	-2.8
Operation and Maintenance .....		-1.1	-4.7	137.1	14.9	-8.6	-9.1	-2.0	15.6	0.8	2.2
Procurement .....		-8.2	64.8	219.8	35.1	-19.8	-62.2	-20.6	91.0	4.7	15.7
RDT&E .....		35.4	-0.7	120.7	69.8	36.4	-1.6	11.4	51.1	29.5	-14.8
Military Construction .....		45.6	19.7	1,363.7	17.6	20.0	-35.6	60.9	-23.7	2.6	-24.8
<b>Total Real Growth</b> .....		5.2	14.8	139.1	34.5	-7.8	-30.4	-0.2	23.5	4.5	1.2

NOTE: War and supplemental funding is included.

**Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
Operation and Maintenance .....	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
Procurement .....	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E .....	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
Military Construction .....	1,085	813	706	565	803	517	407	792	408	495	293
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Current Dollars</b> .....	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	71,678	70,411	69,732	73,687	72,081	72,478	72,018	71,635	74,692	74,609	73,944
Operation and Maintenance .....	54,141	53,566	53,493	54,670	53,153	52,045	53,172	55,321	59,918	61,886	67,501
Procurement .....	72,130	54,879	69,271	65,529	65,944	61,525	56,405	74,795	74,873	71,037	65,655
RDT&E .....	21,941	23,093	29,878	28,073	31,975	29,968	25,443	25,987	24,571	25,058	24,374
Military Construction .....	9,581	7,170	6,203	4,893	6,662	4,188	3,202	5,890	2,944	3,415	1,952
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Constant Dollars</b> .....	229,470	209,119	228,577	226,853	229,814	220,204	210,239	233,629	236,998	236,004	233,426
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-2.3	-1.8	-1.0	5.7	-2.2	0.6	-0.6	-0.5	4.3	-0.1	-0.9
Operation and Maintenance .....	-0.8	-1.1	-0.1	2.2	-2.8	-2.1	2.2	4.0	8.3	3.3	9.1
Procurement .....	-3.2	-23.9	26.2	-5.4	0.6	-6.7	-8.3	32.6	0.1	-5.1	-7.6
RDT&E .....	2.2	5.3	29.4	-6.0	13.9	-6.3	-15.1	2.1	-5.4	2.0	-2.7
Military Construction .....	17.8	-25.2	-13.5	-21.1	36.2	-37.1	-23.5	84.0	-50.0	16.0	-42.8
<b>Total Real Growth</b> .....	-1.1	-8.9	9.3	-0.8	1.3	-4.2	-4.5	11.1	1.4	-0.4	-1.1

NOTE: War and supplemental funding is included.

**Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
Operation and Maintenance .....	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
Procurement .....	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E .....	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
Military Construction .....	274	280	302	320	350	444	617	802	545	539	615
Family Housing .....											
Revolving and Management Funds .....							15	59	35	27	
<b>Total Current Dollars</b> .....	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	71,708	67,440	63,961	59,990	57,465	53,933	50,794	47,829	46,462	46,124	45,805
Operation and Maintenance .....	61,728	55,887	54,627	52,149	49,175	49,339	47,362	47,737	46,253	46,956	49,672
Procurement .....	50,101	43,986	39,457	36,920	31,107	29,432	32,814	38,708	38,404	36,419	39,152
RDT&E .....	20,676	18,117	17,932	17,961	16,104	15,609	15,530	15,626	15,917	15,057	15,770
Military Construction .....	1,730	1,653	1,649	1,540	1,518	1,759	2,227	2,835	1,777	1,623	1,734
Family Housing .....											
Revolving and Management Funds .....							67	244	134	95	
<b>Total Constant Dollars</b> .....	205,942	187,084	177,627	168,560	155,370	150,072	148,794	152,979	148,947	146,274	152,133
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.0	-6.0	-5.2	-6.2	-4.2	-6.1	-5.8	-5.8	-2.9	-0.7	-0.7
Operation and Maintenance .....	-8.6	-9.5	-2.3	-4.5	-5.7	0.3	-4.0	0.8	-3.1	1.5	5.8
Procurement .....	-23.7	-12.2	-10.3	-6.4	-15.7	-5.4	11.5	18.0	-0.8	-5.2	7.5
RDT&E .....	-15.2	-12.4	-1.0	0.2	-10.3	-3.1	-0.5	0.6	1.9	-5.4	4.7
Military Construction .....	-11.4	-4.4	-0.2	-6.7	-1.4	15.8	26.6	27.3	-37.3	-8.7	6.9
<b>Total Real Growth</b> .....	-11.8	-9.2	-5.1	-5.1	-7.8	-3.4	-0.9	2.8	-2.6	-1.8	4.0

NOTE: War and supplemental funding is included.



**Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
Operation and Maintenance .....	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
Procurement .....	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E .....	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
Military Construction .....	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
Family Housing .....	41	96	857	794	846	757	833	888	946	876	962
Revolving and Management Funds .....	28	79	162	1,289	549	396	140	226	187	111	945
<b>Total Current Dollars</b> .....	<b>52,370</b>	<b>65,017</b>	<b>73,440</b>	<b>85,304</b>	<b>96,499</b>	<b>93,932</b>	<b>93,621</b>	<b>90,268</b>	<b>94,713</b>	<b>93,244</b>	<b>91,189</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	47,140	47,832	48,854	49,126	62,758	63,619	64,087	62,833	61,522	60,224	59,669
Operation and Maintenance .....	52,875	54,576	57,731	59,649	63,150	62,484	61,783	63,838	66,148	65,596	65,987
Procurement .....	47,209	62,432	69,418	86,299	92,526	82,901	74,347	59,736	63,434	60,389	47,816
RDT&E .....	20,565	24,247	27,733	30,915	32,142	31,270	34,329	33,310	30,984	27,818	23,582
Military Construction .....	2,801	4,338	3,999	3,937	4,040	3,771	3,121	3,127	2,892	2,661	2,224
Family Housing .....	110	245	2,191	1,983	2,057	1,799	1,922	1,959	2,010	1,796	1,899
Revolving and Management Funds .....	82	212	419	3,219	1,325	929	320	502	398	228	1,855
<b>Total Constant Dollars</b> .....	<b>170,782</b>	<b>193,883</b>	<b>210,345</b>	<b>235,127</b>	<b>257,997</b>	<b>246,773</b>	<b>239,908</b>	<b>225,305</b>	<b>227,389</b>	<b>218,711</b>	<b>203,032</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	2.9	1.5	2.1	0.6	27.7	1.4	0.7	-2.0	-2.1	-2.1	-0.9
Operation and Maintenance .....	6.4	3.2	5.8	3.3	5.9	-1.1	-1.1	3.3	3.6	-0.8	0.6
Procurement .....	20.6	32.2	11.2	24.3	7.2	-10.4	-10.3	-19.7	6.2	-4.8	-20.8
RDT&E .....	30.4	17.9	14.4	11.5	4.0	-2.7	9.8	-3.0	-7.0	-10.2	-15.2
Military Construction .....	61.5	54.9	-7.8	-1.6	2.6	-6.7	-17.2	0.2	-7.5	-8.0	-16.4
<b>Total Real Growth</b> .....	<b>12.3</b>	<b>13.5</b>	<b>8.5</b>	<b>11.8</b>	<b>9.7</b>	<b>-4.4</b>	<b>-2.8</b>	<b>-6.1</b>	<b>0.9</b>	<b>-3.8</b>	<b>-7.2</b>

NOTE: War and supplemental funding is included.

**Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768
Operation and Maintenance .....	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294
Procurement .....	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591
RDT&E .....	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479
Military Construction .....	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795
Family Housing .....	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304
Revolving and Management Funds .....			12	5		31	33	31	28	12	34
<b>Total Current Dollars</b> .....	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	54,477	49,307	43,272	45,632	43,913	42,472	40,450	39,771	39,496	39,709	44,138
Operation and Maintenance .....	53,173	51,192	53,739	53,063	49,393	46,812	49,390	52,176	51,891	53,976	60,465
Procurement .....	44,862	40,178	32,102	28,570	29,566	25,268	26,628	31,255	32,019	36,863	38,659
RDT&E .....	25,219	24,190	22,636	21,109	22,339	24,769	24,851	23,581	24,537	23,786	23,776
Military Construction .....	2,324	1,942	2,923	1,958	2,287	2,782	2,736	2,404	2,084	2,348	2,946
Family Housing .....	2,143	2,211	1,837	2,063	2,049	2,006	1,950	1,841	1,992	1,824	2,165
Revolving and Management Funds .....			21	9		53	57	52	47	20	56
<b>Total Constant Dollars</b> .....	182,198	169,021	156,529	152,403	149,547	144,161	146,062	151,081	152,068	158,525	172,204
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-8.7	-9.5	-12.2	5.5	-3.8	-3.3	-4.8	-1.7	-0.7	0.5	11.2
Operation and Maintenance .....	-19.4	-3.7	5.0	-1.3	-6.9	-5.2	5.5	5.6	-0.5	4.0	12.0
Procurement .....	-6.2	-10.4	-20.1	-11.0	3.5	-14.5	5.4	17.4	2.4	15.1	4.9
RDT&E .....	6.9	-4.1	-6.4	-6.7	5.8	10.9	0.3	-5.1	4.1	-3.1	0.0
Military Construction .....	4.5	-16.4	50.5	-33.0	16.8	21.6	-1.6	-12.1	-13.3	12.6	25.5
<b>Total Real Growth</b> .....	-10.3	-7.2	-7.4	-2.6	-1.9	-3.6	1.3	3.4	0.7	4.2	8.6

NOTE: War and supplemental funding is included.

**Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	28,676	29,845	30,590	31,455	32,262	32,403	33,435	35,517	36,048	36,557	35,501
Operation and Maintenance .....	43,262	39,539	41,309	46,569	48,287	52,271	55,078	56,249	59,159	57,736	51,932
Procurement .....	31,666	32,363	36,086	35,841	39,882	43,893	43,550	41,359	42,087	41,011	34,443
RDT&E .....	18,935	20,233	20,478	22,191	24,492	26,347	26,767	27,917	27,421	26,631	23,163
Military Construction .....	1,638	1,853	1,488	2,328	2,364	3,104	3,104	3,305	1,783	1,562	519
Family Housing .....	1,569	1,520	1,722	2,169	2,018	1,103	1,128	620	709	710	649
Revolving and Management Funds .....	24			312	44	608	76	927	84	77	55
<b>Total Current Dollars</b> .....	<b>125,770</b>	<b>125,353</b>	<b>131,673</b>	<b>140,864</b>	<b>149,348</b>	<b>159,729</b>	<b>163,138</b>	<b>165,894</b>	<b>167,293</b>	<b>164,283</b>	<b>146,263</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	49,640	50,224	49,893	49,495	49,525	48,137	48,094	49,447	49,487	49,294	47,017
Operation and Maintenance .....	75,146	66,410	64,268	69,249	70,355	72,463	77,556	76,571	78,209	75,249	65,481
Procurement .....	50,878	50,772	55,160	53,461	58,273	63,028	61,625	57,707	57,728	55,369	45,826
RDT&E .....	30,570	31,874	31,344	33,031	35,581	37,563	37,671	38,758	37,367	35,709	30,614
Military Construction .....	2,626	2,896	2,269	3,472	3,463	4,478	4,409	4,629	2,458	2,122	694
Family Housing .....	2,555	2,410	2,635	3,247	2,969	1,580	1,601	865	965	947	849
Revolving and Management Funds .....	39			466	64	865	107	1,281	114	102	73
<b>Total Constant Dollars</b> .....	<b>211,454</b>	<b>204,587</b>	<b>205,569</b>	<b>212,421</b>	<b>220,230</b>	<b>228,114</b>	<b>231,064</b>	<b>229,258</b>	<b>226,329</b>	<b>218,792</b>	<b>190,553</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	12.5	1.2	-0.7	-0.8	0.1	-2.8	-0.1	2.8	0.1	-0.4	-4.6
Operation and Maintenance .....	24.3	-11.6	-3.2	7.7	1.6	3.0	7.0	-1.3	2.1	-3.8	-13.0
Procurement .....	31.6	-0.2	8.6	-3.1	9.0	8.2	-2.2	-6.4	0.0	-4.1	-17.2
RDT&E .....	28.6	4.3	-1.7	5.4	7.7	5.6	0.3	2.9	-3.6	-4.4	-14.3
Military Construction .....	-10.9	10.3	-21.7	53.1	-0.3	29.3	-1.5	5.0	-46.9	-13.7	-67.3
<b>Total Real Growth</b> .....	<b>22.8</b>	<b>-3.2</b>	<b>0.5</b>	<b>3.3</b>	<b>3.7</b>	<b>3.6</b>	<b>1.3</b>	<b>-0.8</b>	<b>-1.3</b>	<b>-3.3</b>	<b>-12.9</b>

NOTE: War and supplemental funding is included.

**Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	35,877	34,169	34,570	35,259	36,599	38,307	40,311	42,900
Operation and Maintenance .....	55,691	55,351	56,064	58,576	61,017	61,974	64,854	65,406
Procurement .....	34,977	38,751	45,740	46,536	51,507	50,457	50,416	49,016
RDT&E .....	23,824	23,620	25,244	28,382	38,078	41,419	45,802	46,529
Military Construction .....	1,410	1,282	1,771	2,309	2,669	3,419	5,410	1,344
Family Housing .....	470	325	556	330	422	411	400	460
Revolving and Management Funds .....	144	69	64	66	69	78	935	273
<b>Total Current Dollars</b> .....	<b>152,392</b>	<b>153,567</b>	<b>164,009</b>	<b>171,457</b>	<b>190,359</b>	<b>196,066</b>	<b>208,127</b>	<b>205,927</b>
<b>FY 2024 Constant Dollars</b>								
Military Personnel .....	46,876	44,151	44,082	44,117	44,791	45,800	46,953	48,470
Operation and Maintenance .....	70,017	69,960	71,722	73,588	74,628	73,354	75,215	74,291
Procurement .....	45,864	50,096	58,134	57,914	62,551	59,633	57,806	54,022
RDT&E .....	31,082	30,444	32,050	35,323	46,390	49,519	53,370	51,909
Military Construction .....	1,858	1,659	2,243	2,856	3,221	4,001	6,075	1,451
Family Housing .....	604	411	704	409	510	484	454	508
Revolving and Management Funds .....	187	89	81	82	84	94	1,104	310
<b>Total Constant Dollars</b> .....	<b>196,487</b>	<b>196,811</b>	<b>209,016</b>	<b>214,289</b>	<b>232,175</b>	<b>232,885</b>	<b>240,976</b>	<b>230,962</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-0.3	-5.8	-0.2	0.1	1.5	2.3	2.5	3.2
Operation and Maintenance .....	6.9	-0.1	2.5	2.6	1.4	-1.7	2.5	-1.2
Procurement .....	0.1	9.2	16.0	-0.4	8.0	-4.7	-3.1	-6.5
RDT&E .....	1.5	-2.1	5.3	10.2	31.3	6.7	7.8	-2.7
Military Construction .....	167.9	-10.7	35.2	27.3	12.8	24.2	51.8	-76.1
<b>Total Real Growth</b> .....	<b>3.1</b>	<b>0.2</b>	<b>6.2</b>	<b>2.5</b>	<b>8.3</b>	<b>0.3</b>	<b>3.5</b>	<b>-4.2</b>

NOTE: War and supplemental funding is included.

**Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Military Personnel .....	44,390	46,188	48,473	52,104	53,590	54,855	56,201
Operation and Maintenance .....	70,963	76,759	79,487	77,843	77,752	79,586	82,566
Procurement .....	51,415	59,701	61,681	64,352	69,596	69,370	72,372
RDT&E .....	53,074	61,815	65,765	64,834	62,886	66,012	65,290
Military Construction .....	3,508	4,584	3,200	3,839	3,533	3,770	3,558
Family Housing .....	439	617	551	430	439	448	458
Revolving and Management Funds .....	708	80	84	87	90	94	97
<b>Total Current Dollars</b> .....	<b>224,497</b>	<b>249,744</b>	<b>259,240</b>	<b>263,489</b>	<b>267,885</b>	<b>274,136</b>	<b>280,543</b>
<b>FY 2024 Constant Dollars</b>							
Military Personnel .....	48,276	48,178	48,473	50,575	50,708	50,597	50,535
Operation and Maintenance .....	75,674	78,458	79,487	76,265	74,589	74,801	76,064
Procurement .....	54,260	61,023	61,681	63,029	66,762	65,177	66,599
RDT&E .....	56,295	63,300	65,765	63,464	60,289	61,986	60,046
Military Construction .....	3,664	4,680	3,200	3,760	3,389	3,542	3,275
Family Housing .....	464	632	551	421	421	421	421
Revolving and Management Funds .....	757	82	84	85	87	88	90
<b>Total Constant Dollars</b> .....	<b>239,389</b>	<b>256,355</b>	<b>259,240</b>	<b>257,598</b>	<b>256,244</b>	<b>256,612</b>	<b>257,028</b>
<b>Percent Real Growth (%)</b>							
Military Personnel .....	-0.4	-0.2	0.6	4.3	0.3	-0.2	-0.1
Operation and Maintenance .....	1.9	3.7	1.3	-4.1	-2.2	0.3	1.7
Procurement .....	0.4	12.5	1.1	2.2	5.9	-2.4	2.2
RDT&E .....	8.4	12.4	3.9	-3.5	-5.0	2.8	-3.1
Military Construction .....	152.6	27.7	-31.6	17.5	-9.9	4.5	-7.5
<b>Total Real Growth</b> .....	<b>3.6</b>	<b>7.1</b>	<b>1.1</b>	<b>-0.6</b>	<b>-0.5</b>	<b>0.1</b>	<b>0.2</b>

NOTE: War and supplemental funding is included.

**Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE**  
(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
Operation and Maintenance .....	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
Procurement .....	40	439	308	8,288	8,733	4,041	3,009				
RDT&E .....	94	110	117	336	436	577	573	398	583	533	577
Military Construction .....	117	21	116	531	1,025	666	12	20	32	55	365
Family Housing .....											
Revolving and Management Funds .....			101	267	155	120		150			
Trust, Receipts, and Other .....	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
<b>Total Current Dollars</b> .....	<b>2,840</b>	<b>4,011</b>	<b>4,279</b>	<b>19,520</b>	<b>21,279</b>	<b>15,077</b>	<b>12,847</b>	<b>7,646</b>	<b>7,333</b>	<b>7,577</b>	<b>7,808</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	43,639	49,583	46,829	90,887	110,793	110,111	102,167	92,586	79,359	79,477	71,203
Operation and Maintenance .....	28,895	32,908	29,988	73,456	82,512	63,894	60,847	41,591	40,909	42,310	42,220
Procurement .....	505	4,592	3,336	79,615	87,913	41,752	31,146				
RDT&E .....	1,447	1,539	1,561	4,368	5,490	6,979	6,705	4,947	6,259	5,517	5,945
Military Construction .....	1,273	245	1,203	5,419	10,264	6,680	333	414	497	482	3,357
Family Housing .....											
Revolving and Management Funds .....			1,054	2,546	1,525	1,168		1,397			
Trust, Receipts, and Other .....	-3,457	-1,837	-751	-696	-727	-759	-913	-1,146	-1,172	-948	633
<b>Total Constant Dollars</b> .....	<b>72,302</b>	<b>87,028</b>	<b>83,219</b>	<b>255,594</b>	<b>297,771</b>	<b>229,825</b>	<b>200,285</b>	<b>139,789</b>	<b>125,852</b>	<b>126,837</b>	<b>123,359</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....		13.6	-5.6	94.1	21.9	-0.6	-7.2	-9.4	-14.3	0.1	-10.4
Operation and Maintenance .....		13.9	-8.9	145.0	12.3	-22.6	-4.8	-31.6	-1.6	3.4	-0.2
Procurement .....		809.2	-27.3	2,286.5	10.4	-52.5	-25.4				
RDT&E .....		6.3	1.4	179.9	25.7	27.1	-3.9	-26.2	26.5	-11.9	7.8
Military Construction .....		-80.8	391.5	350.6	89.4	-34.9	-95.0	24.2	20.1	-3.0	596.7
<b>Total Real Growth</b> .....		20.4	-4.4	207.1	16.5	-22.8	-12.9	-30.2	-10.0	0.8	-2.7

NOTE: War and supplemental funding is included.

**Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
Operation and Maintenance .....	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
Procurement .....	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E .....	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
Military Construction .....	236	307	182	165	166	211	361	978	403	481	557
Family Housing .....											
Revolving and Management Funds .....								237	475	230	103
Trust, Receipts, and Other .....	41	59	14	21	-23	-39	-48	-100	-65	-67	-66
<b>Total Current Dollars</b> .....	<b>9,502</b>	<b>9,748</b>	<b>9,928</b>	<b>11,951</b>	<b>11,608</b>	<b>12,474</b>	<b>11,955</b>	<b>17,629</b>	<b>22,997</b>	<b>25,407</b>	<b>25,143</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	68,178	67,988	67,912	76,406	73,830	74,068	74,633	81,151	99,485	106,829	108,376
Operation and Maintenance .....	40,544	39,048	38,792	42,073	39,089	37,887	37,860	47,661	65,103	70,265	66,652
Procurement .....	10,436	11,468	12,296	20,761	20,586	23,494	14,315	33,252	41,790	46,208	39,806
RDT&E .....	10,265	9,895	10,216	11,702	11,554	12,001	11,696	11,839	12,470	11,760	11,700
Military Construction .....	2,213	2,758	1,653	1,495	1,497	1,838	2,900	7,234	2,955	3,332	3,633
Family Housing .....											
Revolving and Management Funds .....								1,809	3,497	1,642	712
Trust, Receipts, and Other .....	329	478	111	169	-184	-311	-378	-763	-478	-479	-458
<b>Total Constant Dollars</b> .....	<b>131,965</b>	<b>131,634</b>	<b>130,980</b>	<b>152,606</b>	<b>146,371</b>	<b>148,978</b>	<b>141,026</b>	<b>182,183</b>	<b>224,823</b>	<b>239,557</b>	<b>230,423</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-4.2	-0.3	-0.1	12.5	-3.4	0.3	0.8	8.7	22.6	7.4	1.4
Operation and Maintenance .....	-4.0	-3.7	-0.7	8.5	-7.1	-3.1	-0.1	25.9	36.6	7.9	-5.1
Procurement .....	0.0	9.9	7.2	68.8	-0.8	14.1	-39.1	132.3	25.7	10.6	-13.9
RDT&E .....	72.7	-3.6	3.2	14.5	-1.3	3.9	-2.5	1.2	5.3	-5.7	-0.5
Military Construction .....	-34.1	24.6	-40.1	-9.5	0.1	22.7	57.8	149.4	-59.1	12.8	9.0
<b>Total Real Growth</b> .....	<b>7.0</b>	<b>-0.3</b>	<b>-0.5</b>	<b>16.5</b>	<b>-4.1</b>	<b>1.8</b>	<b>-5.3</b>	<b>29.2</b>	<b>23.4</b>	<b>6.6</b>	<b>-3.8</b>

NOTE: War and supplemental funding is included.

**Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
Operation and Maintenance .....	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
Procurement .....	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E .....	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
Military Construction .....	313	672	599	492	654	760	903	713	628	812	832
Family Housing .....											
Revolving and Management Funds .....							20	100	100	176	204
Trust, Receipts, and Other .....	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
<b>Total Current Dollars</b> .....	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	103,397	95,478	79,808	70,184	66,770	64,912	63,662	63,039	61,742	61,566	62,220
Operation and Maintenance .....	59,680	51,665	49,693	47,778	43,857	40,626	41,811	43,128	42,314	43,839	44,646
Procurement .....	28,698	16,791	18,643	14,681	12,640	10,336	12,511	17,661	19,099	20,071	19,496
RDT&E .....	11,347	10,772	11,194	10,690	10,272	8,615	8,627	9,456	9,226	9,179	9,114
Military Construction .....	2,054	3,804	3,152	2,398	2,784	2,942	3,343	2,628	2,183	2,617	2,537
Family Housing .....											
Revolving and Management Funds .....							90	415	387	625	655
Trust, Receipts, and Other .....	-311	-285	-266	-261	-256	-230	-389	-215	-626	-806	-972
<b>Total Constant Dollars</b> .....	204,865	178,226	162,224	145,471	136,068	127,202	129,655	136,111	134,325	137,090	137,696
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-4.6	-7.7	-16.4	-12.1	-4.9	-2.8	-1.9	-1.0	-2.1	-0.3	1.1
Operation and Maintenance .....	-10.5	-13.4	-3.8	-3.9	-8.2	-7.4	2.9	3.1	-1.9	3.6	1.8
Procurement .....	-27.9	-41.5	11.0	-21.2	-13.9	-18.2	21.0	41.2	8.1	5.1	-2.9
RDT&E .....	-3.0	-5.1	3.9	-4.5	-3.9	-16.1	0.1	9.6	-2.4	-0.5	-0.7
Military Construction .....	-43.5	85.2	-17.2	-23.9	16.1	5.6	13.6	-21.4	-16.9	19.9	-3.0
<b>Total Real Growth</b> .....	-11.1	-13.0	-9.0	-10.3	-6.5	-6.5	1.9	5.0	-1.3	2.1	0.4

NOTE: War and supplemental funding is included.



**Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
Operation and Maintenance .....	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
Procurement .....	10,522	14,025	16,035	17,424	19,401	17,887	15,343	15,107	14,949	14,308	11,062
RDT&E .....	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
Military Construction .....	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
Family Housing .....			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
Revolving and Management Funds .....	256	292	386	389	516	1,168	110	193	292	67	770
Trust, Receipts, and Other .....	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377
<b>Total Current Dollars</b> .....	<b>43,252</b>	<b>52,254</b>	<b>57,529</b>	<b>62,181</b>	<b>74,270</b>	<b>73,128</b>	<b>74,102</b>	<b>76,011</b>	<b>78,258</b>	<b>78,733</b>	<b>92,118</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	63,914	64,854	65,016	65,961	83,905	81,364	84,888	84,723	83,734	83,000	85,863
Operation and Maintenance .....	47,623	52,586	53,206	55,808	57,994	56,341	60,332	60,026	60,130	61,077	82,840
Procurement .....	29,440	37,066	40,593	42,685	46,138	41,230	34,159	32,375	30,871	28,593	21,530
RDT&E .....	9,251	10,157	10,504	10,995	11,126	11,503	11,196	10,938	11,428	11,286	11,705
Military Construction .....	2,800	3,048	2,864	3,459	4,416	4,108	3,420	3,322	3,132	2,251	2,270
Family Housing .....			2,713	3,134	3,264	3,252	3,582	3,525	3,286	2,977	3,039
Revolving and Management Funds .....	742	786	1,002	971	1,248	2,744	252	429	622	137	1,513
Trust, Receipts, and Other .....	-900	-522	-269	-665	-375	-649	-424	-698	-555	-679	-739
<b>Total Constant Dollars</b> .....	<b>152,869</b>	<b>167,974</b>	<b>175,628</b>	<b>182,348</b>	<b>207,715</b>	<b>199,893</b>	<b>197,405</b>	<b>194,640</b>	<b>192,647</b>	<b>188,643</b>	<b>208,021</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	2.7	1.5	0.3	1.5	27.2	-3.0	4.3	-0.2	-1.2	-0.9	3.4
Operation and Maintenance .....	6.7	10.4	1.2	4.9	3.9	-2.9	7.1	-0.5	0.2	1.6	35.6
Procurement .....	51.0	25.9	9.5	5.2	8.1	-10.6	-17.2	-5.2	-4.6	-7.4	-24.7
RDT&E .....	1.5	9.8	3.4	4.7	1.2	3.4	-2.7	-2.3	4.5	-1.2	3.7
Military Construction .....	10.4	8.9	-6.1	20.8	27.7	-7.0	-16.7	-2.9	-5.7	-28.1	0.9
<b>Total Real Growth</b> .....	<b>11.0</b>	<b>9.9</b>	<b>4.6</b>	<b>3.8</b>	<b>13.9</b>	<b>-3.8</b>	<b>-1.2</b>	<b>-1.4</b>	<b>-1.0</b>	<b>-2.1</b>	<b>10.3</b>

NOTE: War and supplemental funding is included.

**Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242
Operation and Maintenance .....	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076
Procurement .....	8,719	7,964	7,137	7,165	8,246	8,761	7,362	9,531	10,508	11,856	11,624
RDT&E .....	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030
Military Construction .....	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514
Family Housing .....	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378
Revolving and Management Funds .....						146	1	9	374	822	234
Trust, Receipts, and Other .....	-233	-256	-230	-324	-416	-478	-125	-195	-114	-144	-179
<b>Total Current Dollars</b> .....	<b>74,011</b>	<b>65,322</b>	<b>62,842</b>	<b>63,843</b>	<b>65,161</b>	<b>65,120</b>	<b>64,046</b>	<b>68,367</b>	<b>73,165</b>	<b>77,027</b>	<b>85,918</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	80,743	69,672	64,250	61,913	58,683	57,884	55,204	54,569	54,449	54,966	57,661
Operation and Maintenance .....	53,550	43,923	43,226	46,056	46,534	43,901	42,833	44,757	46,904	45,262	52,258
Procurement .....	16,606	14,879	13,095	12,932	14,689	15,443	12,820	16,370	17,788	19,795	19,090
RDT&E .....	12,692	11,843	10,500	10,283	8,801	9,012	9,001	8,931	9,179	10,486	11,601
Military Construction .....	2,321	1,382	2,501	1,523	2,817	2,153	2,423	2,190	2,524	2,751	4,127
Family Housing .....	2,971	2,904	2,422	2,183	2,571	2,420	2,273	2,160	1,971	2,015	2,264
Revolving and Management Funds .....						252	1	16	627	1,354	382
Trust, Receipts, and Other .....	-445	-477	-420	-580	-730	-825	-214	-332	-192	-238	-292
<b>Total Constant Dollars</b> .....	<b>168,438</b>	<b>144,126</b>	<b>135,575</b>	<b>134,311</b>	<b>133,365</b>	<b>130,239</b>	<b>124,341</b>	<b>128,661</b>	<b>133,251</b>	<b>136,391</b>	<b>147,092</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-6.0	-13.7	-7.8	-3.6	-5.2	-1.4	-4.6	-1.2	-0.2	0.9	4.9
Operation and Maintenance .....	-35.4	-18.0	-1.6	6.5	1.0	-5.7	-2.4	4.5	4.8	-3.5	15.5
Procurement .....	-22.9	-10.4	-12.0	-1.2	13.6	5.1	-17.0	27.7	8.7	11.3	-3.6
RDT&E .....	8.4	-6.7	-11.3	-2.1	-14.4	2.4	-0.1	-0.8	2.8	14.2	10.6
Military Construction .....	2.2	-40.5	81.0	-39.1	85.0	-23.6	12.5	-9.6	15.3	9.0	50.0
<b>Total Real Growth</b> .....	<b>-19.0</b>	<b>-14.4</b>	<b>-5.9</b>	<b>-0.9</b>	<b>-0.7</b>	<b>-2.3</b>	<b>-4.5</b>	<b>3.5</b>	<b>3.6</b>	<b>2.4</b>	<b>7.8</b>

NOTE: War and supplemental funding is included.

**Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	44,144	49,589	50,748	54,553	56,679	61,413	67,214	70,462	70,038	68,638	64,954
Operation and Maintenance .....	50,414	71,533	58,992	75,463	93,393	96,419	100,286	111,580	114,207	96,608	79,171
Procurement .....	15,328	15,930	25,438	28,135	48,623	67,212	43,284	40,067	36,398	24,875	18,847
RDT&E .....	7,571	10,217	10,456	11,693	11,303	12,447	12,103	11,563	9,954	8,348	7,908
Military Construction .....	2,136	1,893	3,554	4,175	7,721	10,212	11,820	9,527	6,720	3,952	2,661
Family Housing .....	1,362	1,341	1,529	1,240	1,250	1,058	1,335	684	609	670	495
Revolving and Management Funds .....	254	2,648	2,153	460	-192	3,560	-944	-418		-380	2,369
Trust, Receipts, and Other .....	-76	-46	57	-777	-98	-647	-408	-127	-859	834	-851
<b>Total Current Dollars</b> .....	<b>121,132</b>	<b>153,105</b>	<b>152,927</b>	<b>174,941</b>	<b>218,680</b>	<b>251,674</b>	<b>234,689</b>	<b>243,337</b>	<b>237,066</b>	<b>203,546</b>	<b>175,554</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	76,417	83,288	82,610	85,999	86,898	91,193	96,579	98,693	96,189	92,599	86,059
Operation and Maintenance .....	82,561	113,302	89,996	111,617	135,163	136,553	140,188	153,200	154,067	128,117	103,410
Procurement .....	24,633	24,946	38,777	41,890	71,004	96,715	61,420	55,920	49,970	33,646	25,149
RDT&E .....	12,228	16,047	15,917	17,315	16,373	17,634	16,831	15,977	13,375	11,065	10,358
Military Construction .....	3,418	2,945	5,406	6,208	11,301	14,718	16,759	13,349	9,204	5,315	3,519
Family Housing .....	2,196	2,110	2,333	1,847	1,828	1,516	1,885	947	830	903	655
Revolving and Management Funds .....	410	4,189	3,312	686	-279	5,063	-1,325	-580		-510	3,124
Trust, Receipts, and Other .....	-123	-73	88	-1,161	-143	-919	-571	-177	-1,170	1,116	-1,121
<b>Total Constant Dollars</b> .....	<b>201,740</b>	<b>246,754</b>	<b>238,439</b>	<b>264,402</b>	<b>322,146</b>	<b>362,473</b>	<b>331,767</b>	<b>337,329</b>	<b>322,465</b>	<b>272,251</b>	<b>231,152</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	32.5	9.0	-0.8	4.1	1.0	4.9	5.9	2.2	-2.5	-3.7	-7.1
Operation and Maintenance .....	58.0	37.2	-20.6	24.0	21.1	1.0	2.7	9.3	0.6	-16.8	-19.3
Procurement .....	29.0	1.3	55.4	8.0	69.5	36.2	-36.5	-9.0	-10.6	-32.7	-25.3
RDT&E .....	5.4	31.2	-0.8	8.8	-5.4	7.7	-4.6	-5.1	-16.3	-17.3	-6.4
Military Construction .....	-17.2	-13.8	83.6	14.8	82.0	30.2	13.9	-20.4	-31.0	-42.3	-33.8
<b>Total Real Growth</b> .....	<b>37.2</b>	<b>22.3</b>	<b>-3.4</b>	<b>10.9</b>	<b>21.8</b>	<b>12.5</b>	<b>-8.5</b>	<b>1.7</b>	<b>-4.4</b>	<b>-15.6</b>	<b>-15.1</b>

NOTE: War and supplemental funding is included.

**Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	61,968	59,471	57,936	57,660	59,826	61,326	62,875	65,778
Operation and Maintenance .....	76,910	64,526	61,254	68,339	74,222	77,834	80,538	67,420
Procurement .....	18,161	15,910	19,488	21,764	29,060	27,475	25,272	24,747
RDT&E .....	7,083	6,739	7,852	8,814	11,571	11,180	12,691	13,910
Military Construction .....	1,679	1,008	1,105	1,033	2,255	1,733	1,964	1,480
Family Housing .....	540	430	443	483	514	707	549	496
Revolving and Management Funds .....	175	888	-237	1,132	1,031	2,362	2,524	-2,137
Trust, Receipts, and Other .....	-474	-955	-382	121	-622	253	-113	-354
<b>Total Current Dollars</b> .....	<b>166,044</b>	<b>148,017</b>	<b>147,459</b>	<b>159,347</b>	<b>177,856</b>	<b>182,871</b>	<b>186,300</b>	<b>171,339</b>
<b>FY 2024 Constant Dollars</b>								
Military Personnel .....	80,997	76,865	73,889	72,153	73,222	73,328	73,195	74,287
Operation and Maintenance .....	99,291	82,422	77,672	84,918	90,441	92,775	93,549	75,541
Procurement .....	23,912	20,624	24,793	27,111	35,369	32,468	28,683	26,850
RDT&E .....	9,158	8,597	9,890	10,893	14,031	13,278	14,653	15,448
Military Construction .....	2,174	1,276	1,387	1,269	2,703	2,010	2,192	1,592
Family Housing .....	706	554	562	601	623	830	629	548
Revolving and Management Funds .....	228	1,142	-301	1,412	1,259	2,834	2,981	-2,434
Trust, Receipts, and Other .....	-616	-1,226	-485	151	-759	303	-134	-407
<b>Total Constant Dollars</b> .....	<b>215,849</b>	<b>190,254</b>	<b>187,407</b>	<b>198,509</b>	<b>216,888</b>	<b>217,826</b>	<b>215,747</b>	<b>191,426</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-5.9	-5.1	-3.9	-2.3	1.5	0.1	-0.2	1.5
Operation and Maintenance .....	-4.0	-17.0	-5.8	9.3	6.5	2.6	0.8	-19.2
Procurement .....	-4.9	-13.8	20.2	9.4	30.5	-8.2	-11.7	-6.4
RDT&E .....	-11.6	-6.1	15.0	10.1	28.8	-5.4	10.4	5.4
Military Construction .....	-38.2	-41.3	8.7	-8.5	113.0	-25.6	9.1	-27.4
<b>Total Real Growth</b> .....	<b>-6.6</b>	<b>-11.9</b>	<b>-1.5</b>	<b>5.9</b>	<b>9.3</b>	<b>0.4</b>	<b>-1.0</b>	<b>-11.3</b>

NOTE: War and supplemental funding is included.

**Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Military Personnel .....	66,968	68,178	69,836	75,341	77,700	79,311	81,491
Operation and Maintenance .....	68,852	74,777	72,478	67,226	67,698	68,136	69,034
Procurement .....	29,999	26,677	24,504	26,874	27,917	28,203	28,721
RDT&E .....	14,620	17,147	15,783	13,664	12,623	13,808	13,309
Military Construction .....	2,600	3,018	2,068	3,364	2,839	1,778	1,748
Family Housing .....	579	937	690	636	607	624	728
Revolving and Management Funds .....	-656	145	29	29	30	30	30
Trust, Receipts, and Other .....	-25	-54	-55	-55	-55	-55	-56
<b>Total Current Dollars</b> .....	<b>182,937</b>	<b>190,824</b>	<b>185,334</b>	<b>187,077</b>	<b>189,358</b>	<b>191,835</b>	<b>195,005</b>
<b>FY 2024 Constant Dollars</b>							
Military Personnel .....	72,882	71,151	69,836	73,093	73,457	73,049	73,111
Operation and Maintenance .....	73,411	76,879	72,478	65,700	64,797	63,886	63,414
Procurement .....	31,398	27,247	24,504	26,321	26,780	26,498	26,430
RDT&E .....	15,543	17,588	15,783	13,359	12,085	12,950	12,225
Military Construction .....	2,717	3,086	2,068	3,293	2,722	1,669	1,607
Family Housing .....	612	959	690	622	582	586	670
Revolving and Management Funds .....	-701	148	29	28	28	28	28
Trust, Receipts, and Other .....	-27	-55	-55	-54	-53	-52	-51
<b>Total Constant Dollars</b> .....	<b>195,835</b>	<b>197,004</b>	<b>185,334</b>	<b>182,362</b>	<b>180,398</b>	<b>178,614</b>	<b>177,432</b>
<b>Percent Real Growth (%)</b>							
Military Personnel .....	-1.9	-2.4	-1.8	4.7	0.5	-0.6	0.1
Operation and Maintenance .....	-2.8	4.7	-5.7	-9.4	-1.4	-1.4	-0.7
Procurement .....	16.9	-13.2	-10.1	7.4	1.7	-1.1	-0.3
RDT&E .....	0.6	13.2	-10.3	-15.4	-9.5	7.2	-5.6
Military Construction .....	70.7	13.6	-33.0	59.2	-17.3	-38.7	-3.8
<b>Total Real Growth</b> .....	<b>2.3</b>	<b>0.6</b>	<b>-5.9</b>	<b>-1.6</b>	<b>-1.1</b>	<b>-1.0</b>	<b>-0.7</b>

NOTE: War and supplemental funding is included.

**Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE**  
(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
Operation and Maintenance .....	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
Procurement .....	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E .....	168		234	432	507	498	548	668	695	769	843
Military Construction .....	100	58	62	470	820	410	30	118	471	175	265
Family Housing .....											
Revolving and Management Funds .....			65	256	514	140	100	469			
Trust, Receipts, and Other .....	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
<b>Total Current Dollars</b> .....	<b>4,212</b>	<b>3,719</b>	<b>4,253</b>	<b>12,431</b>	<b>16,170</b>	<b>12,684</b>	<b>9,389</b>	<b>10,182</b>	<b>9,518</b>	<b>10,106</b>	<b>10,617</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	38,435	37,718	37,650	51,603	70,410	71,736	69,561	63,856	62,928	63,880	58,602
Operation and Maintenance .....	28,594	29,789	26,183	47,338	51,307	48,171	42,597	38,594	37,681	37,157	36,735
Procurement .....	18,521	10,710	11,735	66,117	97,819	61,038	36,773	44,114	36,907	42,498	46,719
RDT&E .....	2,419		2,977	5,334	6,202	6,141	6,494	7,367	7,253	7,674	8,206
Military Construction .....	1,092	630	662	4,860	8,195	4,044	276	1,152	4,193	1,598	2,371
Family Housing .....											
Revolving and Management Funds .....			682	2,441	5,071	1,362	990	4,368			
Trust, Receipts, and Other .....	-3,920	-2,081	-783	-515	-481	-545	-923	-1,146	-1,172	-948	625
<b>Total Constant Dollars</b> .....	<b>85,141</b>	<b>76,767</b>	<b>79,106</b>	<b>177,177</b>	<b>238,523</b>	<b>191,947</b>	<b>155,768</b>	<b>158,307</b>	<b>147,789</b>	<b>151,859</b>	<b>153,259</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....		-1.9	-0.2	37.1	36.4	1.9	-3.0	-8.2	-1.5	1.5	-8.3
Operation and Maintenance .....		4.2	-12.1	80.8	8.4	-6.1	-11.6	-9.4	-2.4	-1.4	-1.1
Procurement .....		-42.2	9.6	463.4	47.9	-37.6	-39.8	20.0	-16.3	15.2	9.9
RDT&E .....				79.2	16.3	-1.0	5.7	13.5	-1.6	5.8	6.9
Military Construction .....		-42.3	5.1	633.9	68.6	-50.6	-93.2	316.9	263.9	-61.9	48.4
<b>Total Real Growth</b> .....		<b>-9.8</b>	<b>3.0</b>	<b>124.0</b>	<b>34.6</b>	<b>-19.5</b>	<b>-18.8</b>	<b>1.6</b>	<b>-6.6</b>	<b>2.8</b>	<b>0.9</b>

NOTE: War and supplemental funding is included.

**Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
Operation and Maintenance .....	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
Procurement .....	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E .....	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
Military Construction .....	303	213	167	150	168	205	277	644	272	519	297
Family Housing .....											
Revolving and Management Funds .....				169	1			160	185		312
Trust, Receipts, and Other .....	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
<b>Total Current Dollars</b> .....	<b>11,971</b>	<b>11,352</b>	<b>12,450</b>	<b>14,845</b>	<b>15,255</b>	<b>14,845</b>	<b>14,785</b>	<b>18,581</b>	<b>20,773</b>	<b>21,122</b>	<b>21,278</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	57,411	56,434	56,350	59,741	60,217	60,413	61,740	66,479	71,618	73,594	74,366
Operation and Maintenance .....	36,057	34,652	33,684	36,348	34,770	35,182	36,737	42,698	48,974	50,754	51,587
Procurement .....	50,365	40,190	56,445	75,946	76,255	62,486	54,835	62,898	66,187	59,340	48,713
RDT&E .....	13,896	13,608	12,329	11,853	13,387	13,672	11,960	13,030	15,194	14,491	15,901
Military Construction .....	2,695	1,911	1,482	1,309	1,439	1,679	2,169	4,763	2,007	3,597	2,017
Family Housing .....											
Revolving and Management Funds .....				1,354	7			1,222	1,361		2,154
Trust, Receipts, and Other .....	578	664	151	241	-256	-431	-473	-496	-330	-248	-263
<b>Total Constant Dollars</b> .....	<b>161,003</b>	<b>147,459</b>	<b>160,440</b>	<b>186,791</b>	<b>185,819</b>	<b>173,001</b>	<b>166,967</b>	<b>190,592</b>	<b>205,011</b>	<b>201,527</b>	<b>194,476</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-2.0	-1.7	-0.1	6.0	0.8	0.3	2.2	7.7	7.7	2.8	1.0
Operation and Maintenance .....	-1.8	-3.9	-2.8	7.9	-4.3	1.2	4.4	16.2	14.7	3.6	1.6
Procurement .....	7.8	-20.2	40.4	34.5	0.4	-18.1	-12.2	14.7	5.2	-10.3	-17.9
RDT&E .....	69.3	-2.1	-9.4	-3.9	12.9	2.1	-12.5	8.9	16.6	-4.6	9.7
Military Construction .....	13.7	-29.1	-22.5	-11.7	9.9	16.7	29.2	119.6	-57.9	79.2	-43.9
<b>Total Real Growth</b> .....	<b>5.1</b>	<b>-8.4</b>	<b>8.8</b>	<b>16.4</b>	<b>-0.5</b>	<b>-6.9</b>	<b>-3.5</b>	<b>14.1</b>	<b>7.6</b>	<b>-1.7</b>	<b>-3.5</b>

NOTE: War and supplemental funding is included.

**Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
Operation and Maintenance .....	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
Procurement .....	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E .....	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
Military Construction .....	310	307	366	538	632	629	806	594	493	782	603
Family Housing .....											
Revolving and Management Funds .....	5						12	38	32	251	238
Trust, Receipts, and Other .....	-34	-30	-33	-34	-38	-40	-45	-29	-19	-95	-107
<b>Total Current Dollars</b> .....	<b>21,932</b>	<b>21,321</b>	<b>23,602</b>	<b>25,097</b>	<b>26,679</b>	<b>27,808</b>	<b>31,302</b>	<b>36,378</b>	<b>39,499</b>	<b>42,103</b>	<b>47,225</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	71,527	64,032	59,417	57,982	55,611	54,097	52,336	51,267	50,445	49,866	50,013
Operation and Maintenance .....	46,987	42,083	42,399	41,691	45,589	47,120	48,033	51,532	53,497	55,241	57,771
Procurement .....	51,794	47,699	53,458	50,613	44,637	38,360	41,982	52,601	51,917	47,738	47,780
RDT&E .....	15,543	14,397	14,750	14,664	13,998	14,275	13,951	15,186	15,040	14,666	13,681
Military Construction .....	1,953	1,780	1,936	2,523	2,675	2,436	2,878	2,099	1,636	2,368	1,759
Family Housing .....											
Revolving and Management Funds .....	30						54	158	125	892	765
Trust, Receipts, and Other .....	-228	-193	-202	-199	-211	-194	-203	-120	-75	-337	-345
<b>Total Constant Dollars</b> .....	<b>187,606</b>	<b>169,798</b>	<b>171,758</b>	<b>167,273</b>	<b>162,298</b>	<b>156,094</b>	<b>159,029</b>	<b>172,724</b>	<b>172,586</b>	<b>170,434</b>	<b>171,423</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.8	-10.5	-7.2	-2.4	-4.1	-2.7	-3.3	-2.0	-1.6	-1.1	0.3
Operation and Maintenance .....	-8.9	-10.4	0.8	-1.7	9.3	3.4	1.9	7.3	3.8	3.3	4.6
Procurement .....	6.3	-7.9	12.1	-5.3	-11.8	-14.1	9.4	25.3	-1.3	-8.0	0.1
RDT&E .....	-2.2	-7.4	2.5	-0.6	-4.5	2.0	-2.3	8.9	-1.0	-2.5	-6.7
Military Construction .....	-3.2	-8.9	8.8	30.3	6.0	-8.9	18.1	-27.1	-22.0	44.7	-25.7
<b>Total Real Growth</b> .....	<b>-3.5</b>	<b>-9.5</b>	<b>1.2</b>	<b>-2.6</b>	<b>-3.0</b>	<b>-3.8</b>	<b>1.9</b>	<b>8.6</b>	<b>-0.1</b>	<b>-1.2</b>	<b>0.6</b>

NOTE: War and supplemental funding is included.



**Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
Operation and Maintenance .....	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
Procurement .....	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E .....	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
Military Construction .....	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
Family Housing .....			741	611	658	633	700	760	799	792	855
Revolving and Management Funds .....	585	632	367	903	3,758	2,698	595	329	185	-516	239
Trust, Receipts, and Other .....	-120	-65	-102	-165	28	-175	-156	-87	21	-161	-186
<b>Total Current Dollars</b> .....	<b>58,011</b>	<b>69,569</b>	<b>81,854</b>	<b>82,088</b>	<b>99,015</b>	<b>96,113</b>	<b>93,500</b>	<b>100,281</b>	<b>97,675</b>	<b>99,977</b>	<b>103,470</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	52,372	53,436	55,225	55,752	70,741	69,840	74,074	73,759	74,351	73,970	74,092
Operation and Maintenance .....	62,438	65,903	69,034	71,557	78,215	72,879	71,582	71,407	71,177	68,481	73,078
Procurement .....	56,753	69,179	89,290	76,833	80,609	77,326	68,447	76,520	63,953	68,798	61,329
RDT&E .....	13,914	15,488	15,612	18,783	22,098	22,359	21,068	20,550	19,517	19,140	17,636
Military Construction .....	2,280	3,907	2,842	3,136	3,819	3,853	3,143	3,167	3,427	2,426	2,419
Family Housing .....			1,899	1,519	1,585	1,481	1,588	1,665	1,686	1,619	1,682
Revolving and Management Funds .....	1,698	1,704	950	2,256	9,079	6,341	1,363	732	394	-1,056	469
Trust, Receipts, and Other .....	-350	-176	-265	-414	68	-412	-358	-194	44	-329	-366
<b>Total Constant Dollars</b> .....	<b>189,106</b>	<b>209,442</b>	<b>234,588</b>	<b>229,421</b>	<b>266,215</b>	<b>253,668</b>	<b>240,906</b>	<b>247,606</b>	<b>234,549</b>	<b>233,048</b>	<b>230,338</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	4.7	2.0	3.3	1.0	26.9	-1.3	6.1	-0.4	0.8	-0.5	0.2
Operation and Maintenance .....	8.1	5.6	4.8	3.7	9.3	-6.8	-1.8	-0.2	-0.3	-3.8	6.7
Procurement .....	18.8	21.9	29.1	-14.0	4.9	-4.1	-11.5	11.8	-16.4	7.6	-10.9
RDT&E .....	1.7	11.3	0.8	20.3	17.6	1.2	-5.8	-2.5	-5.0	-1.9	-7.9
Military Construction .....	29.7	71.3	-27.3	10.3	21.8	0.9	-18.4	0.7	8.2	-29.2	-0.3
<b>Total Real Growth</b> .....	<b>10.3</b>	<b>10.8</b>	<b>12.0</b>	<b>-2.2</b>	<b>16.0</b>	<b>-4.7</b>	<b>-5.0</b>	<b>2.8</b>	<b>-5.3</b>	<b>-0.6</b>	<b>-1.2</b>

NOTE: War and supplemental funding is included.

**Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964
Operation and Maintenance .....	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621
Procurement .....	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369
RDT&E .....	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387
Military Construction .....	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376
Family Housing .....	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228
Revolving and Management Funds .....		2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608
Trust, Receipts, and Other .....	-211	-204	-156	-650	365	-116	-1,366	53	-331	-161	-176
<b>Total Current Dollars</b> .....	<b>90,311</b>	<b>83,198</b>	<b>78,055</b>	<b>76,948</b>	<b>80,117</b>	<b>79,562</b>	<b>80,696</b>	<b>84,028</b>	<b>88,795</b>	<b>95,501</b>	<b>102,376</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	71,649	66,553	62,365	58,696	55,973	54,711	51,698	50,383	50,192	50,707	53,521
Operation and Maintenance .....	59,869	52,943	49,996	52,185	50,807	48,345	49,698	51,538	51,550	51,483	56,775
Procurement .....	50,701	36,848	29,657	31,351	28,345	30,287	34,069	35,676	39,219	43,920	39,969
RDT&E .....	14,484	17,165	15,284	15,652	15,140	14,025	13,743	15,586	15,379	16,027	18,750
Military Construction .....	1,879	789	2,531	777	5,476	3,437	3,009	1,138	1,689	2,381	2,257
Family Housing .....	1,903	1,968	2,036	2,191	2,809	2,684	2,405	2,096	2,006	2,197	2,032
Revolving and Management Funds .....		4,604	2,828	-904	1,823	3,211	1,871	1,046	2,151	1,915	2,632
Trust, Receipts, and Other .....	-402	-380	-284	-1,164	641	-200	-2,340	91	-555	-265	-288
<b>Total Constant Dollars</b> .....	<b>200,083</b>	<b>180,491</b>	<b>164,413</b>	<b>158,783</b>	<b>161,014</b>	<b>156,499</b>	<b>154,154</b>	<b>157,555</b>	<b>161,631</b>	<b>168,366</b>	<b>175,648</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.3	-7.1	-6.3	-5.9	-4.6	-2.3	-5.5	-2.5	-0.4	1.0	5.5
Operation and Maintenance .....	-18.1	-11.6	-5.6	4.4	-2.6	-4.8	2.8	3.7	0.0	-0.1	10.3
Procurement .....	-17.3	-27.3	-19.5	5.7	-9.6	6.8	12.5	4.7	9.9	12.0	-9.0
RDT&E .....	-17.9	18.5	-11.0	2.4	-3.3	-7.4	-2.0	13.4	-1.3	4.2	17.0
Military Construction .....	-22.3	-58.0	220.6	-69.3	604.3	-37.2	-12.4	-62.2	48.4	41.0	-5.2
<b>Total Real Growth</b> .....	<b>-13.1</b>	<b>-9.8</b>	<b>-8.9</b>	<b>-3.4</b>	<b>1.4</b>	<b>-2.8</b>	<b>-1.5</b>	<b>2.2</b>	<b>2.6</b>	<b>4.2</b>	<b>4.3</b>

NOTE: War and supplemental funding is included.

**Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	36,186	36,842	38,648	40,189	40,836	42,664	44,849	46,715	47,360	47,714	46,183
Operation and Maintenance .....	42,643	38,563	39,477	44,130	46,644	50,720	52,138	55,157	58,542	58,230	57,664
Procurement .....	27,191	29,988	32,196	36,837	40,096	47,352	41,976	47,930	46,785	46,037	40,133
RDT&E .....	13,667	14,922	16,900	18,973	19,637	18,439	19,803	19,938	17,931	17,658	15,174
Military Construction .....	1,692	1,391	1,369	1,808	2,265	3,376	4,883	4,324	3,791	2,433	1,714
Family Housing .....	1,194	985	712	823	637	676	756	515	552	469	424
Revolving and Management Funds .....	1,693	1,269	2,271	1,208	366	1,997	1,982	505	1,475	1,549	840
Trust, Receipts, and Other .....	-209	325	92	-166	-226	120	-297	-96	61	-202	-67
<b>Total Current Dollars</b> .....	<b>124,057</b>	<b>124,284</b>	<b>131,665</b>	<b>143,803</b>	<b>150,256</b>	<b>165,345</b>	<b>166,091</b>	<b>174,989</b>	<b>176,498</b>	<b>173,888</b>	<b>162,065</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	62,760	61,955	62,953	63,340	62,647	63,314	64,479	65,430	65,025	64,343	61,166
Operation and Maintenance .....	72,812	63,818	60,850	65,698	67,697	70,821	72,980	75,097	77,433	75,677	74,209
Procurement .....	43,615	46,891	49,099	54,931	58,666	68,261	59,663	67,039	64,409	62,438	53,661
RDT&E .....	22,034	23,449	25,804	28,168	28,508	26,080	27,632	27,305	24,112	23,396	19,923
Military Construction .....	2,705	2,162	2,077	2,691	3,315	4,870	6,925	6,076	5,250	3,324	2,305
Family Housing .....	1,948	1,571	1,087	1,224	926	969	1,068	713	753	629	561
Revolving and Management Funds .....	2,726	1,993	3,480	1,801	540	2,861	2,803	711	2,025	2,071	1,118
Trust, Receipts, and Other .....	-338	515	141	-249	-328	171	-416	-133	84	-271	-88
<b>Total Constant Dollars</b> .....	<b>208,263</b>	<b>202,353</b>	<b>205,492</b>	<b>217,604</b>	<b>221,971</b>	<b>237,347</b>	<b>235,134</b>	<b>242,239</b>	<b>239,092</b>	<b>231,607</b>	<b>212,854</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	17.3	-1.3	1.6	0.6	-1.1	1.1	1.8	1.5	-0.6	-1.0	-4.9
Operation and Maintenance .....	28.2	-12.4	-4.7	8.0	3.0	4.6	3.0	2.9	3.1	-2.3	-1.9
Procurement .....	9.1	7.5	4.7	11.9	6.8	16.4	-12.6	12.4	-3.9	-3.1	-14.1
RDT&E .....	17.5	6.4	10.0	9.2	1.2	-8.5	6.0	-1.2	-11.7	-3.0	-14.8
Military Construction .....	19.8	-20.1	-3.9	29.6	23.2	46.9	42.2	-12.3	-13.6	-36.7	-30.6
<b>Total Real Growth</b> .....	<b>18.6</b>	<b>-2.8</b>	<b>1.6</b>	<b>5.9</b>	<b>2.0</b>	<b>6.9</b>	<b>-0.9</b>	<b>3.0</b>	<b>-1.3</b>	<b>-3.1</b>	<b>-8.1</b>

NOTE: War and supplemental funding is included.

**Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	45,993	45,818	45,837	46,233	47,697	49,653	51,336	54,388
Operation and Maintenance .....	55,875	54,241	54,962	55,397	62,726	64,030	69,511	68,876
Procurement .....	42,222	41,806	47,655	49,934	58,601	60,935	60,237	60,909
RDT&E .....	15,029	15,871	18,042	17,799	18,456	18,738	20,355	20,064
Military Construction .....	1,791	1,249	1,924	1,662	2,283	3,448	6,704	2,164
Family Housing .....	453	370	362	395	412	417	425	409
Revolving and Management Funds .....	2,792	1,887	2,833	2,780	4,020	5,778	5,203	629
Trust, Receipts, and Other .....	-205	-164	2	-114	-175	-120	40	-174
<b>Total Current Dollars</b> .....	<b>163,950</b>	<b>161,077</b>	<b>171,617</b>	<b>174,086</b>	<b>194,020</b>	<b>202,880</b>	<b>213,811</b>	<b>207,266</b>
<b>FY 2024 Constant Dollars</b>								
Military Personnel .....	60,093	59,201	58,446	57,844	58,372	59,370	59,812	61,474
Operation and Maintenance .....	71,212	68,430	70,178	69,222	76,459	75,912	80,718	78,066
Procurement .....	55,643	54,173	60,490	61,904	70,832	71,531	68,106	66,066
RDT&E .....	19,511	20,350	22,783	21,998	22,350	22,238	23,420	22,216
Military Construction .....	2,369	1,620	2,436	2,049	2,730	3,971	7,413	2,320
Family Housing .....	591	477	459	490	501	495	493	456
Revolving and Management Funds .....	3,639	2,431	3,598	3,467	4,908	6,927	6,131	702
Trust, Receipts, and Other .....	-266	-211	2	-142	-214	-143	47	-200
<b>Total Constant Dollars</b> .....	<b>212,792</b>	<b>206,470</b>	<b>218,392</b>	<b>216,831</b>	<b>235,937</b>	<b>240,301</b>	<b>246,140</b>	<b>231,101</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-1.8	-1.5	-1.3	-1.0	0.9	1.7	0.7	2.8
Operation and Maintenance .....	-4.0	-3.9	2.6	-1.4	10.5	-0.7	6.3	-3.3
Procurement .....	3.7	-2.6	11.7	2.3	14.4	1.0	-4.8	-3.0
RDT&E .....	-2.1	4.3	12.0	-3.4	1.6	-0.5	5.3	-5.1
Military Construction .....	2.8	-31.6	50.4	-15.9	33.2	45.4	86.7	-68.7
<b>Total Real Growth</b> .....	<b>0.0</b>	<b>-3.0</b>	<b>5.8</b>	<b>-0.7</b>	<b>8.8</b>	<b>1.8</b>	<b>2.4</b>	<b>-6.1</b>

NOTE: War and supplemental funding is included.

**Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Military Personnel .....	55,891	58,079	60,565	67,056	68,432	70,220	72,975
Operation and Maintenance .....	75,819	81,530	84,604	80,952	80,979	83,300	84,931
Procurement .....	64,205	72,436	77,108	76,916	81,339	81,204	82,259
RDT&E .....	22,055	26,289	27,071	27,576	26,604	24,362	24,760
Military Construction .....	4,679	5,819	6,182	5,278	5,346	4,028	3,531
Family Housing .....	448	716	641	765	510	672	614
Revolving and Management Funds .....	67						
Trust, Receipts, and Other .....	-151	-172	-173	-173	-174	-175	-175
<b>Total Current Dollars</b> .....	223,012	244,697	255,998	258,371	263,035	263,611	268,895
<b>FY 2024 Constant Dollars</b>							
Military Personnel .....	60,778	60,556	60,565	65,097	64,747	64,756	65,609
Operation and Maintenance .....	81,041	83,574	84,604	79,241	77,627	78,254	78,208
Procurement .....	67,238	73,982	77,108	75,334	78,027	76,296	75,698
RDT&E .....	23,509	27,091	27,071	26,935	25,447	22,817	22,712
Military Construction .....	4,883	5,942	6,182	5,169	5,128	3,785	3,249
Family Housing .....	476	733	641	749	489	631	564
Revolving and Management Funds .....	68						
Trust, Receipts, and Other .....	-162	-176	-173	-170	-167	-165	-161
<b>Total Constant Dollars</b> .....	237,830	251,702	255,998	252,356	251,298	246,374	245,879
<b>Percent Real Growth (%)</b>							
Military Personnel .....	-1.1	-0.4	0.0	7.5	-0.5	0.0	1.3
Operation and Maintenance .....	3.8	3.1	1.2	-6.3	-2.0	0.8	-0.1
Procurement .....	1.8	10.0	4.2	-2.3	3.6	-2.2	-0.8
RDT&E .....	5.8	15.2	-0.1	-0.5	-5.5	-10.3	-0.5
Military Construction .....	110.5	21.7	4.0	-16.4	-0.8	-26.2	-14.2
<b>Total Real Growth</b> .....	2.9	5.8	1.7	-1.4	-0.4	-2.0	-0.2

NOTE: War and supplemental funding is included.

**Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
Operation and Maintenance .....	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
Procurement .....	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E .....	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
Military Construction .....	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
Family Housing .....											
Revolving and Management Funds .....			2	50	106	100		500			75
Trust, Receipts, and Other .....	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
<b>Total Current Dollars</b> .....	<b>4,573</b>	<b>2,503</b>	<b>5,363</b>	<b>15,139</b>	<b>22,315</b>	<b>20,427</b>	<b>11,542</b>	<b>12,026</b>	<b>15,374</b>	<b>17,567</b>	<b>17,803</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	27,745	30,555	31,727	44,110	68,112	71,865	70,753	73,116	74,865	75,732	73,352
Operation and Maintenance .....	21,727	17,886	21,473	48,967	55,623	50,595	49,539	44,927	52,261	53,146	54,715
Procurement .....	28,216	6,061	28,863	93,000	146,871	127,697	39,944	32,283	52,340	56,629	54,259
RDT&E .....	2,323	1,618	2,881	5,288	8,744	12,237	11,639	12,509	19,033	25,495	21,426
Military Construction .....	381	498	2,125	14,844	22,190	12,623	2,916	7,235	7,102	11,011	12,672
Family Housing .....											
Revolving and Management Funds .....			21	476	1,049	973		4,657			616
Trust, Receipts, and Other .....	-2,778	-1,888	-678	-592	-598	-701	-874	-1,080	-1,199	-923	584
<b>Total Constant Dollars</b> .....	<b>77,613</b>	<b>54,730</b>	<b>86,411</b>	<b>206,094</b>	<b>301,991</b>	<b>275,290</b>	<b>173,918</b>	<b>173,646</b>	<b>204,403</b>	<b>221,091</b>	<b>217,624</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....		10.1	3.8	39.0	54.4	5.5	-1.5	3.3	2.4	1.2	-3.1
Operation and Maintenance .....		-17.7	20.0	128.0	13.6	-9.0	-2.1	-9.3	16.3	1.7	3.0
Procurement .....		-78.5	376.2	222.2	57.9	-13.1	-68.7	-19.2	62.1	8.2	-4.2
RDT&E .....		-30.3	78.1	83.5	65.3	40.0	-4.9	7.5	52.2	34.0	-16.0
Military Construction .....		30.7	327.1	598.6	49.5	-43.1	-76.9	148.1	-1.8	55.0	15.1
<b>Total Real Growth</b> .....		<b>-29.5</b>	<b>57.9</b>	<b>138.5</b>	<b>46.5</b>	<b>-8.8</b>	<b>-36.8</b>	<b>-0.2</b>	<b>17.7</b>	<b>8.2</b>	<b>-1.6</b>

NOTE: War and supplemental funding is included.

**Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
Operation and Maintenance .....	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
Procurement .....	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E .....	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
Military Construction .....	796	804	694	462	799	488	392	720	414	502	273
Family Housing .....											
Revolving and Management Funds .....									14	167	419
Trust, Receipts, and Other .....	72	85	19	30	-32	-53	-70	-66	-33	-55	-29
<b>Total Current Dollars</b> .....	<b>18,864</b>	<b>18,581</b>	<b>17,903</b>	<b>19,424</b>	<b>20,147</b>	<b>19,393</b>	<b>19,149</b>	<b>22,589</b>	<b>24,203</b>	<b>25,364</b>	<b>25,722</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	71,399	70,054	69,519	73,741	71,703	72,050	71,386	71,645	74,808	74,716	74,038
Operation and Maintenance .....	54,137	53,830	53,502	54,901	53,156	52,033	53,177	55,275	59,920	61,811	67,701
Procurement .....	68,135	62,732	50,706	61,014	65,349	58,292	55,131	70,630	74,626	73,242	61,289
RDT&E .....	20,949	23,709	27,848	29,871	30,847	29,309	25,739	25,231	24,115	24,923	24,351
Military Construction .....	7,147	7,099	6,107	4,039	6,632	3,961	3,090	5,359	2,991	3,459	1,824
Family Housing .....											
Revolving and Management Funds .....									99	1,193	2,891
Trust, Receipts, and Other .....	578	688	151	241	-256	-423	-552	-504	-243	-392	-200
<b>Total Constant Dollars</b> .....	<b>222,345</b>	<b>218,112</b>	<b>207,832</b>	<b>223,807</b>	<b>227,431</b>	<b>215,223</b>	<b>207,970</b>	<b>227,636</b>	<b>236,317</b>	<b>238,951</b>	<b>231,893</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-2.7	-1.9	-0.8	6.1	-2.8	0.5	-0.9	0.4	4.4	-0.1	-0.9
Operation and Maintenance .....	-1.1	-0.6	-0.6	2.6	-3.2	-2.1	2.2	3.9	8.4	3.2	9.5
Procurement .....	25.6	-7.9	-19.2	20.3	7.1	-10.8	-5.4	28.1	5.7	-1.9	-16.3
RDT&E .....	-2.2	13.2	17.5	7.3	3.3	-5.0	-12.2	-2.0	-4.4	3.4	-2.3
Military Construction .....	-43.6	-0.7	-14.0	-33.9	64.2	-40.3	-22.0	73.4	-44.2	15.6	-47.3
<b>Total Real Growth</b> .....	<b>2.2</b>	<b>-1.9</b>	<b>-4.7</b>	<b>7.7</b>	<b>1.6</b>	<b>-5.4</b>	<b>-3.4</b>	<b>9.5</b>	<b>3.8</b>	<b>1.1</b>	<b>-3.0</b>

NOTE: War and supplemental funding is included.

**Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
Operation and Maintenance .....	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
Procurement .....	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E .....	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
Military Construction .....	303	296	307	289	277	508	632	856	470	541	633
Family Housing .....											
Revolving and Management Funds .....						126	15	59	287	196	443
Trust, Receipts, and Other .....	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
<b>Total Current Dollars</b> .....	<b>23,356</b>	<b>22,481</b>	<b>23,245</b>	<b>23,934</b>	<b>24,670</b>	<b>25,967</b>	<b>28,444</b>	<b>31,969</b>	<b>32,595</b>	<b>34,943</b>	<b>41,720</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	71,711	67,446	63,703	60,072	57,527	54,021	50,794	47,951	46,560	46,139	45,723
Operation and Maintenance .....	61,729	56,024	53,191	50,690	49,285	49,300	47,362	47,748	45,979	47,013	49,474
Procurement .....	46,193	40,472	38,018	34,090	30,877	28,601	33,008	42,166	37,185	36,371	39,167
RDT&E .....	20,859	18,025	17,783	17,961	16,145	15,573	15,532	15,382	15,709	15,178	15,937
Military Construction .....	1,906	1,743	1,676	1,388	1,205	2,012	2,281	3,026	1,532	1,629	1,785
Family Housing .....											
Revolving and Management Funds .....						607	67	244	1,110	697	1,421
Trust, Receipts, and Other .....	-171	-130	-294	-117	-143	-349	-52	-134	-119	-514	-854
<b>Total Constant Dollars</b> .....	<b>202,227</b>	<b>183,580</b>	<b>174,076</b>	<b>164,084</b>	<b>154,896</b>	<b>149,764</b>	<b>148,992</b>	<b>156,382</b>	<b>147,957</b>	<b>146,513</b>	<b>152,654</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.1	-5.9	-5.5	-5.7	-4.2	-6.1	-6.0	-5.6	-2.9	-0.9	-0.9
Operation and Maintenance .....	-8.8	-9.2	-5.1	-4.7	-2.8	0.0	-3.9	0.8	-3.7	2.2	5.2
Procurement .....	-24.6	-12.4	-6.1	-10.3	-9.4	-7.4	15.4	27.7	-11.8	-2.2	7.7
RDT&E .....	-14.3	-13.6	-1.3	1.0	-10.1	-3.5	-0.3	-1.0	2.1	-3.4	5.0
Military Construction .....	4.5	-8.5	-3.9	-17.2	-13.2	66.9	13.4	32.6	-49.4	6.3	9.6
<b>Total Real Growth</b> .....	<b>-12.8</b>	<b>-9.2</b>	<b>-5.2</b>	<b>-5.7</b>	<b>-5.6</b>	<b>-3.3</b>	<b>-0.5</b>	<b>5.0</b>	<b>-5.4</b>	<b>-1.0</b>	<b>4.2</b>

NOTE: War and supplemental funding is included.



**Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
Operation and Maintenance .....	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
Procurement .....	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E .....	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
Military Construction .....	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
Family Housing .....			914	805	885	793	798	828	921	870	888
Revolving and Management Funds .....	593	79	162	1,289	549	752	202	452	187	121	1,672
Trust, Receipts, and Other .....	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485
<b>Total Current Dollars</b> .....	<b>53,144</b>	<b>64,821</b>	<b>74,074</b>	<b>86,108</b>	<b>99,420</b>	<b>94,870</b>	<b>91,624</b>	<b>88,324</b>	<b>94,685</b>	<b>92,890</b>	<b>91,257</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	47,400	47,866	48,872	49,200	62,511	60,766	63,729	62,835	61,518	60,231	59,743
Operation and Maintenance .....	52,958	54,600	57,448	59,680	62,951	61,738	61,530	63,334	65,760	64,924	66,068
Procurement .....	47,822	63,020	70,963	88,420	99,404	87,920	71,238	57,457	64,206	60,734	46,895
RDT&E .....	20,565	24,191	27,810	30,982	33,046	31,268	34,401	32,403	31,291	27,726	24,202
Military Construction .....	2,818	4,406	4,295	3,909	4,127	4,011	3,145	3,006	2,969	2,897	2,175
Family Housing .....			2,331	2,008	2,148	1,881	1,843	1,830	1,959	1,784	1,756
Revolving and Management Funds .....	1,721	212	419	3,219	1,325	1,768	461	1,005	398	247	3,284
Trust, Receipts, and Other .....	-270	-940	-213	-336	-595	-503	-914	-756	-787	-561	-953
<b>Total Constant Dollars</b> .....	<b>173,014</b>	<b>193,355</b>	<b>211,926</b>	<b>237,082</b>	<b>264,917</b>	<b>248,850</b>	<b>235,434</b>	<b>221,114</b>	<b>227,314</b>	<b>217,982</b>	<b>203,171</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	3.7	1.0	2.1	0.7	27.1	-2.8	4.9	-1.4	-2.1	-2.1	-0.8
Operation and Maintenance .....	7.0	3.1	5.2	3.9	5.5	-1.9	-0.3	2.9	3.8	-1.3	1.8
Procurement .....	22.1	31.8	12.6	24.6	12.4	-11.6	-19.0	-19.3	11.7	-5.4	-22.8
RDT&E .....	29.0	17.6	15.0	11.4	6.7	-5.4	10.0	-5.8	-3.4	-11.4	-12.7
Military Construction .....	57.9	56.4	-2.5	-9.0	5.6	-2.8	-21.6	-4.4	-1.2	-2.4	-24.9
<b>Total Real Growth</b> .....	<b>13.3</b>	<b>11.8</b>	<b>9.6</b>	<b>11.9</b>	<b>11.7</b>	<b>-6.1</b>	<b>-5.4</b>	<b>-6.1</b>	<b>2.8</b>	<b>-4.1</b>	<b>-6.8</b>

NOTE: War and supplemental funding is included.

**Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751
Operation and Maintenance .....	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364
Procurement .....	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229
RDT&E .....	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519
Military Construction .....	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806
Family Housing .....	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374
Revolving and Management Funds .....						790	234	1,510	434	515	292
Trust, Receipts, and Other .....	-286	-221	-332	-470	-231	-453	-409	-246	-453	-95	-108
<b>Total Current Dollars</b> .....	<b>82,340</b>	<b>79,146</b>	<b>74,575</b>	<b>73,932</b>	<b>72,992</b>	<b>73,216</b>	<b>76,284</b>	<b>81,914</b>	<b>83,050</b>	<b>89,549</b>	<b>100,228</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	54,621	49,195	43,336	45,647	43,972	42,498	40,472	39,756	39,526	39,600	44,110
Operation and Maintenance .....	53,149	49,904	53,708	53,106	49,594	46,696	49,464	52,243	51,816	52,742	60,580
Procurement .....	44,311	40,735	32,497	29,831	27,684	25,019	26,505	31,643	31,733	36,717	38,066
RDT&E .....	24,868	24,544	22,349	21,436	22,179	24,642	24,827	23,710	24,509	23,758	23,841
Military Construction .....	2,291	1,975	2,859	1,480	2,294	2,766	2,679	1,485	1,993	2,354	2,964
Family Housing .....	2,156	2,300	1,721	2,033	2,037	2,033	1,969	1,883	1,986	1,823	2,279
Revolving and Management Funds .....						1,365	402	2,570	728	849	477
Trust, Receipts, and Other .....	-546	-412	-606	-842	-406	-782	-701	-419	-759	-156	-176
<b>Total Constant Dollars</b> .....	<b>180,849</b>	<b>168,241</b>	<b>155,865</b>	<b>152,691</b>	<b>147,354</b>	<b>144,236</b>	<b>145,618</b>	<b>152,871</b>	<b>151,532</b>	<b>157,688</b>	<b>172,142</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-8.6	-9.9	-11.9	5.3	-3.7	-3.4	-4.8	-1.8	-0.6	0.2	11.4
Operation and Maintenance .....	-19.6	-6.1	7.6	-1.1	-6.6	-5.8	5.9	5.6	-0.8	1.8	14.9
Procurement .....	-5.5	-8.1	-20.2	-8.2	-7.2	-9.6	5.9	19.4	0.3	15.7	3.7
RDT&E .....	2.8	-1.3	-8.9	-4.1	3.5	11.1	0.7	-4.5	3.4	-3.1	0.4
Military Construction .....	5.3	-13.8	44.8	-48.3	55.0	20.6	-3.1	-44.6	34.1	18.2	25.9
<b>Total Real Growth</b> .....	<b>-11.0</b>	<b>-7.0</b>	<b>-7.4</b>	<b>-2.0</b>	<b>-3.5</b>	<b>-2.1</b>	<b>1.0</b>	<b>5.0</b>	<b>-0.9</b>	<b>4.1</b>	<b>9.2</b>

NOTE: War and supplemental funding is included.

**Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	28,732	29,681	30,344	31,398	31,789	32,180	33,482	35,406	36,040	36,624	35,604
Operation and Maintenance .....	43,254	39,252	39,752	46,709	48,237	52,225	55,229	56,045	59,357	57,602	52,072
Procurement .....	31,380	32,460	35,117	35,989	39,542	43,816	44,182	40,386	41,789	40,492	32,951
RDT&E .....	18,825	20,290	20,551	22,220	24,566	26,630	26,289	27,947	27,481	26,373	22,769
Military Construction .....	1,634	1,831	1,499	2,183	2,328	3,089	3,102	3,198	1,611	1,433	451
Family Housing .....	1,536	1,441	1,680	2,086	1,900	1,001	1,087	577	591	490	520
Revolving and Management Funds .....	31	690	-667	1,252	666	-934	251	1,603	84	-46	-27
Trust, Receipts, and Other .....	-147	-110	-359	-180	-80	-96	-96	-226	-143	-175	-64
<b>Total Current Dollars</b> .....	<b>125,245</b>	<b>125,536</b>	<b>127,918</b>	<b>141,657</b>	<b>148,947</b>	<b>157,909</b>	<b>163,526</b>	<b>164,936</b>	<b>166,809</b>	<b>162,793</b>	<b>144,277</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	49,732	49,965	49,514	49,409	48,837	47,819	48,161	49,294	49,476	49,384	47,152
Operation and Maintenance .....	75,132	65,958	61,885	69,459	70,282	72,396	77,769	76,287	78,480	75,069	65,666
Procurement .....	50,418	50,925	53,673	53,682	57,774	62,918	62,523	56,347	57,317	54,667	43,832
RDT&E .....	30,394	31,965	31,457	33,075	35,689	37,966	37,000	38,798	37,448	35,362	30,092
Military Construction .....	2,620	2,862	2,285	3,256	3,410	4,457	4,406	4,479	2,220	1,947	604
Family Housing .....	2,501	2,286	2,572	3,123	2,797	1,431	1,543	804	800	647	675
Revolving and Management Funds .....	51	1,092	-1,026	1,869	969	-1,328	351	2,221	114	-64	-35
Trust, Receipts, and Other .....	-237	-174	-553	-269	-117	-137	-135	-313	-195	-234	-85
<b>Total Constant Dollars</b> .....	<b>210,610</b>	<b>204,880</b>	<b>199,806</b>	<b>213,604</b>	<b>219,641</b>	<b>225,522</b>	<b>231,618</b>	<b>227,916</b>	<b>225,661</b>	<b>216,778</b>	<b>187,901</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	12.7	0.5	-0.9	-0.2	-1.2	-2.1	0.7	2.4	0.4	-0.2	-4.5
Operation and Maintenance .....	24.0	-12.2	-6.2	12.2	1.2	3.0	7.4	-1.9	2.9	-4.3	-12.5
Procurement .....	32.5	1.0	5.4	0.0	7.6	8.9	-0.6	-9.9	1.7	-4.6	-19.8
RDT&E .....	27.5	5.2	-1.6	5.1	7.9	6.4	-2.5	4.9	-3.5	-5.6	-14.9
Military Construction .....	-11.6	9.2	-20.2	42.5	4.7	30.7	-1.1	1.6	-50.4	-12.3	-69.0
<b>Total Real Growth</b> .....	<b>22.3</b>	<b>-2.7</b>	<b>-2.5</b>	<b>6.9</b>	<b>2.8</b>	<b>2.7</b>	<b>2.7</b>	<b>-1.6</b>	<b>-1.0</b>	<b>-3.9</b>	<b>-13.3</b>

NOTE: War and supplemental funding is included.

**Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	35,888	34,373	34,803	35,485	36,495	38,404	40,633	42,858
Operation and Maintenance .....	55,992	55,131	55,786	58,784	61,142	62,083	65,125	65,573
Procurement .....	34,390	38,398	45,214	45,708	51,120	49,590	48,943	47,774
RDT&E .....	23,822	23,586	24,516	27,848	37,947	40,928	45,540	46,277
Military Construction .....	1,291	1,178	1,654	2,193	2,643	3,365	5,401	1,315
Family Housing .....	465	328	492	336	403	396	430	434
Revolving and Management Funds .....	-597	106	521	-180	1,171	1,586	-21	-4
Trust, Receipts, and Other .....	-142	69	196	-53	-328	-449	-156	-108
<b>Total Current Dollars</b> .....	<b>151,108</b>	<b>153,170</b>	<b>163,183</b>	<b>170,120</b>	<b>190,593</b>	<b>195,903</b>	<b>205,895</b>	<b>204,120</b>
<b>FY 2024 Constant Dollars</b>								
Military Personnel .....	46,889	44,414	44,378	44,399	44,664	45,917	47,333	48,422
Operation and Maintenance .....	70,410	69,676	71,368	73,848	74,781	73,484	75,532	74,478
Procurement .....	45,090	49,639	57,465	56,884	62,082	58,614	56,150	52,679
RDT&E .....	31,080	30,401	31,126	34,659	46,230	48,931	53,064	51,628
Military Construction .....	1,701	1,525	2,095	2,712	3,190	3,938	6,064	1,419
Family Housing .....	597	415	623	416	488	466	489	481
Revolving and Management Funds .....	-776	137	661	-225	1,430	1,902	-25	-4
Trust, Receipts, and Other .....	-185	88	249	-66	-400	-538	-184	-124
<b>Total Constant Dollars</b> .....	<b>194,806</b>	<b>196,294</b>	<b>207,965</b>	<b>212,626</b>	<b>232,465</b>	<b>232,714</b>	<b>238,423</b>	<b>228,980</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-0.6	-5.3	-0.1	0.0	0.6	2.8	3.1	2.3
Operation and Maintenance .....	7.2	-1.0	2.4	3.5	1.3	-1.7	2.8	-1.4
Procurement .....	2.9	10.1	15.8	-1.0	9.1	-5.6	-4.2	-6.2
RDT&E .....	3.3	-2.2	2.4	11.4	33.4	5.8	8.4	-2.7
Military Construction .....	181.8	-10.4	37.4	29.5	17.6	23.4	54.0	-76.6
<b>Total Real Growth</b> .....	<b>3.7</b>	<b>0.8</b>	<b>5.9</b>	<b>2.2</b>	<b>9.3</b>	<b>0.1</b>	<b>2.5</b>	<b>-4.0</b>

NOTE: War and supplemental funding is included.

**Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Military Personnel .....	44,665	46,188	48,473	52,104	53,590	54,855	56,201
Operation and Maintenance .....	71,115	76,783	79,506	77,843	77,752	79,586	82,566
Procurement .....	50,027	59,368	61,710	64,352	69,596	69,370	72,372
RDT&E .....	52,955	61,648	65,936	64,834	62,886	66,012	65,290
Military Construction .....	3,492	4,584	3,200	3,839	3,533	3,770	3,558
Family Housing .....	441	617	551	430	439	448	458
Revolving and Management Funds .....	830	80	84	87	90	94	97
Trust, Receipts, and Other .....	-399	-388	-389	-390	-392	-393	-395
<b>Total Current Dollars</b> .....	<b>223,126</b>	<b>248,879</b>	<b>259,070</b>	<b>263,099</b>	<b>267,493</b>	<b>273,743</b>	<b>280,148</b>
<b>FY 2024 Constant Dollars</b>							
Military Personnel .....	48,571	48,178	48,473	50,575	50,708	50,597	50,535
Operation and Maintenance .....	75,835	78,483	79,506	76,265	74,589	74,801	76,064
Procurement .....	52,807	60,683	61,710	63,029	66,762	65,177	66,599
RDT&E .....	56,169	63,129	65,936	63,464	60,289	61,986	60,046
Military Construction .....	3,648	4,680	3,200	3,760	3,389	3,542	3,275
Family Housing .....	467	632	551	421	421	421	421
Revolving and Management Funds .....	887	82	84	85	87	88	90
Trust, Receipts, and Other .....	-429	-397	-389	-382	-376	-369	-364
<b>Total Constant Dollars</b> .....	<b>237,954</b>	<b>255,471</b>	<b>259,070</b>	<b>257,216</b>	<b>255,868</b>	<b>256,243</b>	<b>256,665</b>
<b>Percent Real Growth (%)</b>							
Military Personnel .....	0.3	-0.8	0.6	4.3	0.3	-0.2	-0.1
Operation and Maintenance .....	1.8	3.5	1.3	-4.1	-2.2	0.3	1.7
Procurement .....	0.2	14.9	1.7	2.1	5.9	-2.4	2.2
RDT&E .....	8.8	12.4	4.4	-3.7	-5.0	2.8	-3.1
Military Construction .....	157.0	28.3	-31.6	17.5	-9.9	4.5	-7.5
<b>Total Real Growth</b> .....	<b>3.9</b>	<b>7.4</b>	<b>1.4</b>	<b>-0.7</b>	<b>-0.5</b>	<b>0.1</b>	<b>0.2</b>

NOTE: War and supplemental funding is included.

**Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
Operation and Maintenance .....	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
Procurement .....	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E .....	91	90	117	202	373	490	559	653	709	725	768
Military Construction .....	73	51	77	97	353	535	379	379	412	457	389
Family Housing .....											
Revolving and Management Funds .....	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
Trust, Receipts, and Other .....	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
<b>Total Current Dollars</b> .....	<b>3,396</b>	<b>3,488</b>	<b>3,916</b>	<b>7,395</b>	<b>15,561</b>	<b>16,249</b>	<b>12,828</b>	<b>8,788</b>	<b>8,588</b>	<b>8,972</b>	<b>9,131</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	46,001	48,250	46,973	81,871	114,077	107,314	101,660	91,505	80,261	79,104	75,020
Operation and Maintenance .....	32,363	31,247	29,303	46,529	81,159	64,682	57,645	41,614	39,840	40,685	41,212
Procurement .....	548	2,683	3,169	4,950	40,715	58,026	34,176	11,182	10,802	12,212	11,089
RDT&E .....	1,426	1,320	1,587	3,001	4,841	6,089	6,718	7,374	7,506	7,078	7,492
Military Construction .....	816	545	832	1,019	3,665	5,526	3,963	3,759	3,900	4,033	3,440
Family Housing .....											
Revolving and Management Funds .....	722	-660	-1,367	1,144	-2,709	14	-2,276	-3,221	-3,292	-3,170	-4,457
Trust, Receipts, and Other .....	-3,457	-1,837	-751	-696	-727	-759	-913	-1,146	-1,172	-948	633
<b>Total Constant Dollars</b> .....	<b>78,418</b>	<b>81,548</b>	<b>79,747</b>	<b>137,817</b>	<b>241,020</b>	<b>240,893</b>	<b>200,973</b>	<b>151,067</b>	<b>137,845</b>	<b>138,993</b>	<b>134,428</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....		4.9	-2.6	74.3	39.3	-5.9	-5.3	-10.0	-12.3	-1.4	-5.2
Operation and Maintenance .....		-3.4	-6.2	58.8	74.4	-20.3	-10.9	-27.8	-4.3	2.1	1.3
Procurement .....		389.6	18.1	56.2	722.6	42.5	-41.1	-67.3	-3.4	13.1	-9.2
RDT&E .....		-7.4	20.2	89.1	61.3	25.8	10.3	9.8	1.8	-5.7	5.9
Military Construction .....		-33.2	52.7	22.4	259.8	50.8	-28.3	-5.1	3.7	3.4	-14.7
<b>Total Real Growth</b> .....		<b>4.0</b>	<b>-2.2</b>	<b>72.8</b>	<b>74.9</b>	<b>-0.1</b>	<b>-16.6</b>	<b>-24.8</b>	<b>-8.8</b>	<b>0.8</b>	<b>-3.3</b>

NOTE: War and supplemental funding is included.

**Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
Operation and Maintenance .....	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
Procurement .....	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E .....	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
Military Construction .....	436	283	276	175	178	233	216	332	448	678	460
Family Housing .....											
Revolving and Management Funds .....	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
Trust, Receipts, and Other .....	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
<b>Total Current Dollars</b> .....	<b>9,533</b>	<b>9,453</b>	<b>10,145</b>	<b>11,248</b>	<b>11,476</b>	<b>12,011</b>	<b>11,552</b>	<b>14,732</b>	<b>20,958</b>	<b>25,222</b>	<b>25,033</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	69,753	69,603	70,524	78,758	75,611	75,197	74,464	79,791	98,279	106,136	108,607
Operation and Maintenance .....	41,003	39,085	38,841	41,357	40,772	38,691	37,508	45,517	63,710	69,381	67,403
Procurement .....	10,612	10,563	11,513	14,751	19,397	18,776	14,166	20,729	32,887	42,225	42,881
RDT&E .....	8,493	9,368	10,485	11,109	11,660	11,487	11,365	11,579	12,874	11,015	11,348
Military Construction .....	3,743	2,474	2,336	1,548	1,589	2,041	1,876	2,695	3,451	4,975	3,311
Family Housing .....											
Revolving and Management Funds .....	-2,121	-2,547	-1,600	-1,062	-3,720	-600	-807	1,220	-406	5,730	-2,403
Trust, Receipts, and Other .....	329	478	111	169	-184	-311	-378	-763	-386	-513	-444
<b>Total Constant Dollars</b> .....	<b>131,812</b>	<b>129,024</b>	<b>132,209</b>	<b>146,629</b>	<b>145,124</b>	<b>145,282</b>	<b>138,193</b>	<b>160,768</b>	<b>210,409</b>	<b>238,950</b>	<b>230,704</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-7.0	-0.2	1.3	11.7	-4.0	-0.5	-1.0	7.2	23.2	8.0	2.3
Operation and Maintenance .....	-0.5	-4.7	-0.6	6.5	-1.4	-5.1	-3.1	21.4	40.0	8.9	-2.9
Procurement .....	-4.3	-0.5	9.0	28.1	31.5	-3.2	-24.6	46.3	58.7	28.4	1.6
RDT&E .....	13.4	10.3	11.9	6.0	5.0	-1.5	-1.1	1.9	11.2	-14.4	3.0
Military Construction .....	8.8	-33.9	-5.6	-33.7	2.7	28.5	-8.1	43.7	28.1	44.2	-33.4
<b>Total Real Growth</b> .....	<b>-1.9</b>	<b>-2.1</b>	<b>2.5</b>	<b>10.9</b>	<b>-1.0</b>	<b>0.1</b>	<b>-4.9</b>	<b>16.3</b>	<b>30.9</b>	<b>13.6</b>	<b>-3.5</b>

NOTE: War and supplemental funding is included.

**Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
Operation and Maintenance .....	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
Procurement .....	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E .....	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
Military Construction .....	458	502	423	421	693	624	915	755	737	702	955
Family Housing .....											
Revolving and Management Funds .....	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
Trust, Receipts, and Other .....	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
<b>Total Current Dollars</b> .....	<b>24,749</b>	<b>23,077</b>	<b>22,596</b>	<b>20,185</b>	<b>21,395</b>	<b>21,920</b>	<b>21,398</b>	<b>23,919</b>	<b>26,019</b>	<b>28,770</b>	<b>32,601</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	103,912	94,816	80,156	68,964	66,282	65,135	63,337	62,429	61,662	61,209	61,998
Operation and Maintenance .....	60,523	54,072	52,467	46,259	43,396	42,179	41,186	41,383	42,440	43,082	44,188
Procurement .....	34,989	27,948	24,207	17,366	16,771	13,105	6,459	11,917	13,721	17,362	18,858
RDT&E .....	11,787	10,561	11,400	11,723	12,506	10,086	8,727	9,010	9,478	8,924	9,135
Military Construction .....	3,195	3,296	2,668	2,545	3,878	3,048	4,205	3,236	2,955	2,622	3,216
Family Housing .....											
Revolving and Management Funds .....	-753	-926	-101	-2,040	70	186	-242	64	-700	387	-173
Trust, Receipts, and Other .....	-316	-304	-259	-328	-316	-182	-442	-275	-659	-788	-1,002
<b>Total Constant Dollars</b> .....	<b>213,338</b>	<b>189,464</b>	<b>170,537</b>	<b>144,488</b>	<b>142,587</b>	<b>133,557</b>	<b>123,229</b>	<b>127,763</b>	<b>128,898</b>	<b>132,796</b>	<b>136,219</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-4.3	-8.8	-15.5	-14.0	-3.9	-1.7	-2.8	-1.4	-1.2	-0.7	1.3
Operation and Maintenance .....	-10.2	-10.7	-3.0	-11.8	-6.2	-2.8	-2.4	0.5	2.6	1.5	2.6
Procurement .....	-18.4	-20.1	-13.4	-28.3	-3.4	-21.9	-50.7	84.5	15.1	26.5	8.6
RDT&E .....	3.9	-10.4	7.9	2.8	6.7	-19.3	-13.5	3.2	5.2	-5.8	2.4
Military Construction .....	-3.5	3.2	-19.0	-4.6	52.4	-21.4	38.0	-23.1	-8.7	-11.3	22.7
<b>Total Real Growth</b> .....	<b>-7.5</b>	<b>-11.2</b>	<b>-10.0</b>	<b>-15.3</b>	<b>-1.3</b>	<b>-6.3</b>	<b>-7.7</b>	<b>3.7</b>	<b>0.9</b>	<b>3.0</b>	<b>2.6</b>

NOTE: War and supplemental funding is included.



**Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
Operation and Maintenance .....	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
Procurement .....	6,701	8,386	11,442	13,577	15,145	15,047	15,886	15,690	15,983	14,659	15,008
RDT&E .....	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
Military Construction .....	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
Family Housing .....	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
Revolving and Management Funds .....	136	20	-21	-95	-159	817	479	213	113	-357	-9
Trust, Receipts, and Other .....	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386
<b>Total Current Dollars</b> .....	<b>37,620</b>	<b>45,281</b>	<b>51,520</b>	<b>55,655</b>	<b>66,708</b>	<b>71,107</b>	<b>73,855</b>	<b>77,427</b>	<b>80,121</b>	<b>78,213</b>	<b>90,654</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	63,328	64,435	64,803	65,209	83,416	84,544	82,658	84,360	86,020	80,682	84,680
Operation and Maintenance .....	44,508	49,914	52,289	53,769	55,243	57,828	58,880	62,307	60,640	61,358	75,784
Procurement .....	21,176	23,763	30,376	33,914	36,587	35,361	36,350	34,856	34,076	30,022	29,470
RDT&E .....	9,043	9,267	10,060	10,117	10,211	10,218	11,603	10,985	11,249	11,931	11,565
Military Construction .....	2,489	2,600	2,752	2,688	3,015	3,848	4,767	3,968	3,187	2,689	1,840
Family Housing .....	1,858	2,117	2,318	2,609	2,879	3,257	3,395	3,476	3,442	3,632	3,131
Revolving and Management Funds .....	393	54	-54	-237	-383	1,920	1,097	472	241	-730	-19
Trust, Receipts, and Other .....	-2,321	-535	-304	-756	-443	-655	-428	-652	-509	-677	-757
<b>Total Constant Dollars</b> .....	<b>140,475</b>	<b>151,616</b>	<b>162,239</b>	<b>167,314</b>	<b>190,526</b>	<b>196,321</b>	<b>198,323</b>	<b>199,771</b>	<b>198,347</b>	<b>188,906</b>	<b>205,695</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	2.1	1.7	0.6	0.6	27.9	1.4	-2.2	2.1	2.0	-6.2	5.0
Operation and Maintenance .....	0.7	12.1	4.8	2.8	2.7	4.7	1.8	5.8	-2.7	1.2	23.5
Procurement .....	12.3	12.2	27.8	11.6	7.9	-3.4	2.8	-4.1	-2.2	-11.9	-1.8
RDT&E .....	-1.0	2.5	8.6	0.6	0.9	0.1	13.6	-5.3	2.4	6.1	-3.1
Military Construction .....	-22.6	4.5	5.8	-2.3	12.2	27.6	23.9	-16.8	-19.7	-15.6	-31.6
<b>Total Real Growth</b> .....	<b>3.1</b>	<b>7.9</b>	<b>7.0</b>	<b>3.1</b>	<b>13.9</b>	<b>3.0</b>	<b>1.0</b>	<b>0.7</b>	<b>-0.7</b>	<b>-4.8</b>	<b>8.9</b>

NOTE: War and supplemental funding is included.

**Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533
Operation and Maintenance .....	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923
Procurement .....	13,132	11,622	8,495	7,855	7,780	8,678	8,866	9,194	9,204	10,476	11,567
RDT&E .....	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569
Military Construction .....	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470
Family Housing .....	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157
Revolving and Management Funds .....	-91	195	76	36	96	202	-57	-273	125	385	287
Trust, Receipts, and Other .....	-233	-257	-230	-324	-416	-478	-125	-195	-117	-144	-182
<b>Total Current Dollars</b> .....	<b>79,501</b>	<b>72,584</b>	<b>65,350</b>	<b>64,079</b>	<b>61,682</b>	<b>64,857</b>	<b>64,586</b>	<b>65,773</b>	<b>70,617</b>	<b>73,854</b>	<b>83,324</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	81,226	69,554	66,137	62,100	56,261	57,024	54,606	53,553	55,846	52,993	58,117
Operation and Maintenance .....	56,603	49,630	43,288	45,083	44,009	43,921	41,816	42,723	45,397	46,113	50,205
Procurement .....	25,036	21,637	15,505	14,071	13,662	14,970	15,187	15,624	15,426	17,231	18,874
RDT&E .....	12,006	12,128	11,109	9,675	9,160	8,872	8,717	8,844	8,221	9,634	10,799
Military Construction .....	1,690	2,136	1,850	1,888	1,994	2,384	2,513	1,774	1,767	2,277	2,410
Family Housing .....	3,018	2,584	2,398	2,253	2,345	2,427	2,228	2,149	1,974	1,881	1,895
Revolving and Management Funds .....	-173	362	139	65	169	348	-97	-465	210	633	468
Trust, Receipts, and Other .....	-445	-478	-420	-581	-730	-825	-215	-332	-196	-237	-296
<b>Total Constant Dollars</b> .....	<b>178,961</b>	<b>157,552</b>	<b>140,006</b>	<b>134,554</b>	<b>126,869</b>	<b>129,121</b>	<b>124,755</b>	<b>123,871</b>	<b>128,645</b>	<b>130,525</b>	<b>142,472</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-4.1	-14.4	-4.9	-6.1	-9.4	1.4	-4.2	-1.9	4.3	-5.1	9.7
Operation and Maintenance .....	-25.3	-12.3	-12.8	4.1	-2.4	-0.2	-4.8	2.2	6.3	1.6	8.9
Procurement .....	-15.0	-13.6	-28.3	-9.2	-2.9	9.6	1.4	2.9	-1.3	11.7	9.5
RDT&E .....	3.8	1.0	-8.4	-12.9	-5.3	-3.1	-1.8	1.5	-7.0	17.2	12.1
Military Construction .....	-8.1	26.4	-13.4	2.1	5.6	19.6	5.4	-29.4	-0.4	28.9	5.9
<b>Total Real Growth</b> .....	<b>-13.0</b>	<b>-12.0</b>	<b>-11.1</b>	<b>-3.9</b>	<b>-5.7</b>	<b>1.8</b>	<b>-3.4</b>	<b>-0.7</b>	<b>3.9</b>	<b>1.5</b>	<b>9.2</b>

NOTE: War and supplemental funding is included.

**Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	42,675	47,340	54,870	54,036	55,907	61,138	66,024	69,544	71,865	65,321	64,108
Operation and Maintenance .....	40,907	56,916	66,487	72,968	79,716	93,709	98,942	101,217	106,568	96,124	84,401
Procurement .....	12,527	13,702	17,860	22,356	28,756	40,169	46,945	47,358	40,798	36,562	29,668
RDT&E .....	7,041	8,302	9,702	10,846	11,364	11,285	11,764	10,714	10,079	8,931	8,352
Military Construction .....	1,940	2,148	2,108	2,536	3,524	5,662	7,989	9,938	8,847	5,635	4,632
Family Housing .....	1,249	1,292	1,224	1,173	1,155	1,149	717	671	666	617	430
Revolving and Management Funds .....	-1,019	-615	-201	219	-910	-418	256	-689	-738	-419	191
Trust, Receipts, and Other .....	-73	-47	63	-777	-98	-129	-253	-127	-860	833	-851
<b>Total Current Dollars</b> .....	<b>105,248</b>	<b>129,039</b>	<b>152,113</b>	<b>163,357</b>	<b>179,413</b>	<b>212,565</b>	<b>232,384</b>	<b>238,625</b>	<b>237,225</b>	<b>213,604</b>	<b>190,931</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	74,043	79,744	88,987	85,243	85,782	90,784	94,866	97,414	98,666	88,143	84,926
Operation and Maintenance .....	67,247	90,626	101,901	108,154	115,282	132,137	137,477	138,635	143,278	126,965	109,896
Procurement .....	20,238	21,702	27,517	33,409	41,843	57,080	65,722	65,775	55,552	48,902	39,095
RDT&E .....	11,394	13,105	14,847	16,091	16,449	15,883	16,238	14,763	13,501	11,794	10,894
Military Construction .....	3,127	3,383	3,223	3,760	5,106	8,008	11,121	13,789	11,974	7,487	6,071
Family Housing .....	2,025	2,050	1,883	1,749	1,678	1,627	999	925	902	824	565
Revolving and Management Funds .....	-1,647	-974	-310	328	-1,324	-594	359	-957	-1,005	-562	252
Trust, Receipts, and Other .....	-118	-74	97	-1,161	-143	-183	-355	-177	-1,171	1,114	-1,122
<b>Total Constant Dollars</b> .....	<b>176,309</b>	<b>209,562</b>	<b>238,146</b>	<b>247,574</b>	<b>264,674</b>	<b>304,742</b>	<b>326,427</b>	<b>330,167</b>	<b>321,698</b>	<b>284,667</b>	<b>250,578</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	27.4	7.7	11.6	-4.2	0.6	5.8	4.5	2.7	1.3	-10.7	-3.6
Operation and Maintenance .....	33.9	34.8	12.4	6.1	6.6	14.6	4.0	0.8	3.3	-11.4	-13.4
Procurement .....	7.2	7.2	26.8	21.4	25.2	36.4	15.1	0.1	-15.5	-12.0	-20.1
RDT&E .....	5.5	15.0	13.3	8.4	2.2	-3.4	2.2	-9.1	-8.5	-12.6	-7.6
Military Construction .....	29.7	8.2	-4.7	16.6	35.8	56.8	38.9	24.0	-13.2	-37.5	-18.9
<b>Total Real Growth</b> .....	<b>23.7</b>	<b>18.9</b>	<b>13.6</b>	<b>4.0</b>	<b>6.9</b>	<b>15.1</b>	<b>7.1</b>	<b>1.1</b>	<b>-2.6</b>	<b>-11.5</b>	<b>-12.0</b>

NOTE: War and supplemental funding is included.

**Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	61,492	59,054	58,872	57,211	57,623	60,967	61,983	66,645
Operation and Maintenance .....	70,249	68,319	64,311	63,694	68,651	71,070	74,028	72,625
Procurement .....	23,420	19,170	17,637	17,576	18,901	21,815	25,902	27,007
RDT&E .....	7,966	7,281	7,516	7,630	8,558	9,461	13,266	13,772
Military Construction .....	3,457	2,435	1,981	1,889	1,618	1,966	1,836	1,524
Family Housing .....	440	400	366	410	440	443	456	555
Revolving and Management Funds .....	-356	-291	-203	-291	-305	379	1,432	650
Trust, Receipts, and Other .....	-478	-977	-387	120	-620	250	-107	-359
<b>Total Current Dollars</b> .....	<b>166,190</b>	<b>155,393</b>	<b>150,093</b>	<b>148,240</b>	<b>154,865</b>	<b>166,352</b>	<b>178,797</b>	<b>182,419</b>
<b>FY 2024 Constant Dollars</b>								
Military Personnel .....	80,352	76,308	75,068	71,596	70,527	72,876	72,162	75,386
Operation and Maintenance .....	90,120	86,943	81,420	79,139	83,576	84,633	86,861	83,161
Procurement .....	30,406	24,618	22,380	21,931	23,077	26,138	30,634	30,981
RDT&E .....	10,254	9,260	9,450	9,426	10,363	11,253	15,558	15,719
Military Construction .....	4,464	3,105	2,503	2,352	1,970	2,354	2,169	1,746
Family Housing .....	570	513	464	510	536	530	537	636
Revolving and Management Funds .....	-463	-374	-258	-363	-372	454	1,694	746
Trust, Receipts, and Other .....	-621	-1,254	-491	150	-757	300	-127	-412
<b>Total Constant Dollars</b> .....	<b>215,082</b>	<b>199,119</b>	<b>190,536</b>	<b>184,741</b>	<b>188,919</b>	<b>198,537</b>	<b>209,488</b>	<b>207,963</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-5.4	-5.0	-1.6	-4.6	-1.5	3.3	-1.0	4.5
Operation and Maintenance .....	-18.0	-3.5	-6.4	-2.8	5.6	1.3	2.6	-4.3
Procurement .....	-22.2	-19.0	-9.1	-2.0	5.2	13.3	17.2	1.1
RDT&E .....	-5.9	-9.7	2.1	-0.3	9.9	8.6	38.3	1.0
Military Construction .....	-26.5	-30.4	-19.4	-6.0	-16.2	19.5	-7.9	-19.5
<b>Total Real Growth</b> .....	<b>-14.2</b>	<b>-7.4</b>	<b>-4.3</b>	<b>-3.0</b>	<b>2.3</b>	<b>5.1</b>	<b>5.5</b>	<b>-0.7</b>

NOTE: War and supplemental funding is included.

**Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Military Personnel .....	67,783	69,190	67,464	74,966	77,232	78,880	81,050
Operation and Maintenance .....	66,315	72,082	77,113	70,649	67,927	67,644	68,272
Procurement .....	24,311	23,927	26,971	27,174	26,745	26,834	27,523
RDT&E .....	14,231	18,126	22,302	20,550	17,664	16,327	13,971
Military Construction .....	1,614	3,350	3,956	3,919	3,864	3,984	3,699
Family Housing .....	486	631	610	735	711	672	644
Revolving and Management Funds .....	-788	14	3	594	478	-180	-103
Trust, Receipts, and Other .....	-44	-54	-44	-49	-49	-49	-50
<b>Total Current Dollars</b> .....	173,907	187,267	198,376	198,537	194,572	194,111	195,006
<b>FY 2024 Constant Dollars</b>							
Military Personnel .....	73,814	72,194	67,464	72,727	73,008	72,645	72,705
Operation and Maintenance .....	71,483	74,206	77,113	69,053	65,016	63,423	62,713
Procurement .....	26,090	24,503	26,971	26,614	25,656	25,211	25,327
RDT&E .....	15,330	18,617	22,302	20,103	16,921	15,317	12,835
Military Construction .....	1,733	3,435	3,956	3,837	3,705	3,741	3,402
Family Housing .....	523	647	610	719	682	631	592
Revolving and Management Funds .....	-845	14	3	582	458	-169	-95
Trust, Receipts, and Other .....	-47	-55	-44	-48	-47	-46	-46
<b>Total Constant Dollars</b> .....	188,081	193,562	198,376	193,587	185,400	180,753	177,433
<b>Percent Real Growth (%)</b>							
Military Personnel .....	-2.1	-2.2	-6.6	7.8	0.4	-0.5	0.1
Operation and Maintenance .....	-14.0	3.8	3.9	-10.5	-5.8	-2.5	-1.1
Procurement .....	-15.8	-6.1	10.1	-1.3	-3.6	-1.7	0.5
RDT&E .....	-2.5	21.4	19.8	-9.9	-15.8	-9.5	-16.2
Military Construction .....	-0.8	98.2	15.2	-3.0	-3.4	1.0	-9.1
<b>Total Real Growth</b> .....	-9.6	2.9	2.5	-2.4	-4.2	-2.5	-1.8

NOTE: War and supplemental funding is included.

**Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
Operation and Maintenance .....	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
Procurement .....	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E .....	168		234	332	488	517	521	583	667	747	827
Military Construction .....	76	74	85	124	380	489	363	235	279	374	391
Family Housing .....											
Revolving and Management Funds .....			-85	-314	462	112	-69	-76	-206	-90	-125
Trust, Receipts, and Other .....	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
<b>Total Current Dollars</b> .....	<b>3,845</b>	<b>3,952</b>	<b>4,035</b>	<b>5,528</b>	<b>10,112</b>	<b>11,616</b>	<b>11,208</b>	<b>9,694</b>	<b>9,641</b>	<b>10,318</b>	<b>11,009</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	38,448	37,704	37,717	48,878	69,581	71,053	68,210	63,323	62,131	63,415	60,080
Operation and Maintenance .....	28,671	29,693	26,375	36,899	48,432	48,080	43,143	40,596	36,973	38,730	36,669
Procurement .....	14,282	13,245	11,959	16,216	33,764	52,639	58,309	42,303	40,863	38,123	42,406
RDT&E .....	2,448		3,052	4,241	5,972	6,264	6,390	6,693	7,178	7,439	8,043
Military Construction .....	848	778	909	1,303	3,878	4,920	3,726	2,298	2,592	3,206	3,321
Family Housing .....											
Revolving and Management Funds .....			-886	-2,995	4,556	1,091	-687	-704	-1,840	-749	-1,025
Trust, Receipts, and Other .....	-3,920	-2,081	-783	-515	-481	-545	-923	-1,146	-1,172	-948	625
<b>Total Constant Dollars</b> .....	<b>80,776</b>	<b>79,339</b>	<b>78,343</b>	<b>104,026</b>	<b>165,703</b>	<b>183,502</b>	<b>178,168</b>	<b>153,363</b>	<b>146,725</b>	<b>149,217</b>	<b>150,118</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....		-1.9	0.0	29.6	42.4	2.1	-4.0	-7.2	-1.9	2.1	-5.3
Operation and Maintenance .....		3.6	-11.2	39.9	31.3	-0.7	-10.3	-5.9	-8.9	4.8	-5.3
Procurement .....		-7.3	-9.7	35.6	108.2	55.9	10.8	-27.5	-3.4	-6.7	11.2
RDT&E .....				38.9	40.8	4.9	2.0	4.7	7.2	3.6	8.1
Military Construction .....		-8.2	16.7	43.4	197.7	26.9	-24.3	-38.3	12.8	23.7	3.6
<b>Total Real Growth</b> .....		-1.8	-1.3	32.8	59.3	10.7	-2.9	-13.9	-4.3	1.7	0.6

NOTE: War and supplemental funding is included.

**Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
Operation and Maintenance .....	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
Procurement .....	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E .....	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
Military Construction .....	342	290	277	145	196	190	252	452	523	93	425
Family Housing .....											
Revolving and Management Funds .....	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
Trust, Receipts, and Other .....	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
<b>Total Current Dollars</b> .....	<b>11,835</b>	<b>11,726</b>	<b>12,234</b>	<b>13,191</b>	<b>13,973</b>	<b>14,466</b>	<b>13,339</b>	<b>15,962</b>	<b>19,246</b>	<b>22,072</b>	<b>22,505</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	58,299	56,687	56,589	59,916	60,257	61,408	62,267	65,941	70,862	73,390	74,298
Operation and Maintenance .....	36,215	34,436	32,976	35,587	35,052	34,920	36,155	41,169	48,877	49,001	51,274
Procurement .....	46,034	46,797	51,030	56,433	71,281	63,412	50,407	49,513	56,790	65,629	68,583
RDT&E .....	10,530	13,085	12,603	12,152	12,609	13,781	11,333	11,906	14,421	15,582	15,463
Military Construction .....	2,866	2,456	2,288	1,235	1,652	1,595	2,063	3,529	3,948	783	3,052
Family Housing .....											
Revolving and Management Funds .....	551	-635	-784	543	-5,960	-1,552	-3,705	1,792	1,490	8,081	-2,418
Trust, Receipts, and Other .....	578	664	151	241	-256	-431	-473	-496	-332	-247	-264
<b>Total Constant Dollars</b> .....	<b>155,072</b>	<b>153,489</b>	<b>154,853</b>	<b>166,109</b>	<b>174,633</b>	<b>173,133</b>	<b>158,047</b>	<b>173,354</b>	<b>196,055</b>	<b>212,219</b>	<b>209,988</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	5.9	7.5	3.6	1.2
Operation and Maintenance .....	-1.2	-4.9	-4.2	7.9	-1.5	-0.4	3.5	13.9	18.7	0.3	4.6
Procurement .....	8.6	1.7	9.0	10.6	26.3	-11.0	-20.5	-1.8	14.7	15.6	4.5
RDT&E .....	30.9	24.3	-3.7	-3.6	3.8	9.3	-17.8	5.1	21.1	8.1	-0.8
Military Construction .....	-13.7	-14.3	-6.8	-46.0	33.7	-3.4	29.3	71.1	11.8	-80.2	289.7
<b>Total Real Growth</b> .....	<b>3.3</b>	<b>-1.0</b>	<b>0.9</b>	<b>7.3</b>	<b>5.1</b>	<b>-0.9</b>	<b>-8.7</b>	<b>9.7</b>	<b>13.1</b>	<b>8.2</b>	<b>-1.1</b>

NOTE: War and supplemental funding is included.

**Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
Operation and Maintenance .....	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
Procurement .....	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E .....	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
Military Construction .....	333	310	343	395	414	517	675	692	634	760	805
Family Housing .....											
Revolving and Management Funds .....	-45	166	27	-202	110	-87	-25	98	-62	117	-161
Trust, Receipts, and Other .....	-35	-30	-33	-35	-38	-41	-45	-57	-26	-106	-117
<b>Total Current Dollars</b> .....	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	71,521	64,138	59,370	57,110	54,596	54,134	51,764	50,598	50,145	49,538	49,707
Operation and Maintenance .....	46,636	43,287	43,708	41,654	42,876	47,637	47,254	49,338	51,432	53,313	56,867
Procurement .....	60,969	53,069	48,821	45,903	42,388	44,157	40,767	39,979	40,253	47,300	44,595
RDT&E .....	14,861	16,134	15,552	14,649	15,005	15,147	15,005	14,976	15,287	13,626	14,114
Military Construction .....	2,296	2,029	2,149	2,356	2,322	2,532	3,078	2,922	2,505	2,748	2,642
Family Housing .....											
Revolving and Management Funds .....	-300	1,053	162	-1,189	610	-418	-111	405	-240	416	-517
Trust, Receipts, and Other .....	-233	-189	-200	-204	-211	-196	-204	-236	-99	-377	-374
<b>Total Constant Dollars</b> .....	195,750	179,521	169,562	160,279	157,585	162,992	157,552	157,982	159,284	166,563	167,034
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.7	-10.3	-7.4	-3.8	-4.4	-0.8	-4.4	-2.3	-0.9	-1.2	0.3
Operation and Maintenance .....	-9.0	-7.2	1.0	-4.7	2.9	11.1	-0.8	4.4	4.2	3.7	6.7
Procurement .....	-11.1	-13.0	-8.0	-6.0	-7.7	4.2	-7.7	-1.9	0.7	17.5	-5.7
RDT&E .....	-3.9	8.6	-3.6	-5.8	2.4	0.9	-0.9	-0.2	2.1	-10.9	3.6
Military Construction .....	-24.8	-11.6	5.9	9.6	-1.4	9.1	21.5	-5.1	-14.3	9.7	-3.8
<b>Total Real Growth</b> .....	-6.8	-8.3	-5.5	-5.5	-1.7	3.4	-3.3	0.3	0.8	4.6	0.3

NOTE: War and supplemental funding is included.



**Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
Operation and Maintenance .....	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
Procurement .....	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E .....	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
Military Construction .....	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
Family Housing .....	510	578	560	614	674	636	625	644	736	804	797
Revolving and Management Funds .....	23	192	579	-424	706	590	1,522	478	159	-274	-383
Trust, Receipts, and Other .....	-630	-61	-104	-172	26	-177	-181	-90	20	-170	-196
<b>Total Current Dollars</b> .....	<b>50,482</b>	<b>59,242</b>	<b>67,402</b>	<b>70,920</b>	<b>84,197</b>	<b>88,492</b>	<b>90,813</b>	<b>94,570</b>	<b>101,171</b>	<b>97,725</b>	<b>102,180</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	52,126	52,560	55,204	55,258	71,267	72,850	72,484	74,202	75,286	71,893	73,754
Operation and Maintenance .....	60,248	64,645	67,861	69,235	72,993	71,256	69,034	74,958	74,446	69,574	70,334
Procurement .....	47,717	50,998	57,617	59,924	62,208	65,364	66,818	63,981	70,162	66,801	67,340
RDT&E .....	13,933	14,197	15,245	16,707	19,526	22,793	21,064	19,669	19,863	18,815	14,952
Military Construction .....	1,925	2,253	2,652	2,713	3,144	3,372	3,671	3,980	3,345	3,015	1,777
Family Housing .....	1,479	1,560	1,455	1,541	1,638	1,505	1,442	1,448	1,586	1,665	1,576
Revolving and Management Funds .....	66	517	1,502	-1,058	1,705	1,386	3,482	1,063	338	-562	-752
Trust, Receipts, and Other .....	-1,827	-163	-270	-429	62	-416	-414	-199	42	-348	-384
<b>Total Constant Dollars</b> .....	<b>175,665</b>	<b>186,567</b>	<b>201,265</b>	<b>203,892</b>	<b>232,545</b>	<b>238,109</b>	<b>237,581</b>	<b>239,100</b>	<b>245,067</b>	<b>230,854</b>	<b>228,597</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	4.9	0.8	5.0	0.1	29.0	2.2	-0.5	2.4	1.5	-4.5	2.6
Operation and Maintenance .....	5.9	7.3	5.0	2.0	5.4	-2.4	-3.1	8.6	-0.7	-6.5	1.1
Procurement .....	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.8	0.8
RDT&E .....	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.5
Military Construction .....	-27.2	17.1	17.7	2.3	15.9	7.2	8.9	8.4	-16.0	-9.9	-41.1
<b>Total Real Growth</b> .....	<b>5.2</b>	<b>6.2</b>	<b>7.9</b>	<b>1.3</b>	<b>14.1</b>	<b>2.4</b>	<b>-0.2</b>	<b>0.6</b>	<b>2.5</b>	<b>-5.8</b>	<b>-1.0</b>

NOTE: War and supplemental funding is included.

**Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124
Operation and Maintenance .....	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435
Procurement .....	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203
RDT&E .....	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359
Military Construction .....	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236
Family Housing .....	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283
Revolving and Management Funds .....	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87
Trust, Receipts, and Other .....	-209	-203	-155	-650	362	-119	-1,368	58	-337	-157	-179
<b>Total Current Dollars</b> .....	<b>96,858</b>	<b>94,914</b>	<b>85,927</b>	<b>85,910</b>	<b>79,587</b>	<b>82,098</b>	<b>78,047</b>	<b>78,598</b>	<b>87,204</b>	<b>90,444</b>	<b>98,547</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	71,788	66,522	62,730	59,438	54,566	54,549	50,924	49,829	51,372	49,579	53,765
Operation and Maintenance .....	61,624	59,270	48,818	53,206	45,882	49,166	47,802	47,179	52,119	51,276	54,698
Procurement .....	60,960	55,835	48,432	41,346	33,786	31,574	31,225	31,186	35,128	37,176	39,492
RDT&E .....	14,978	17,196	14,852	16,782	16,736	14,369	13,578	13,921	15,001	15,678	16,955
Military Construction .....	2,135	1,780	1,534	1,494	2,609	3,232	2,908	1,262	1,458	2,147	2,022
Family Housing .....	1,518	1,656	1,532	2,098	2,418	2,393	2,468	2,277	2,007	1,979	2,113
Revolving and Management Funds .....	-5	179	833	1,181	2,647	4,550	1,940	1,895	1,821	1,377	142
Trust, Receipts, and Other .....	-399	-378	-283	-1,165	636	-205	-2,344	98	-565	-259	-291
<b>Total Constant Dollars</b> .....	<b>212,599</b>	<b>202,059</b>	<b>178,447</b>	<b>174,378</b>	<b>159,280</b>	<b>159,628</b>	<b>148,502</b>	<b>147,647</b>	<b>158,341</b>	<b>158,954</b>	<b>168,895</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-2.7	-7.3	-5.7	-5.2	-8.2	0.0	-6.6	-2.1	3.1	-3.5	8.4
Operation and Maintenance .....	-12.4	-3.8	-17.6	9.0	-13.8	7.2	-2.8	-1.3	10.5	-1.6	6.7
Procurement .....	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6	5.8	6.2
RDT&E .....	0.2	14.8	-13.6	13.0	-0.3	-14.1	-5.5	2.5	7.8	4.5	8.1
Military Construction .....	20.2	-16.6	-13.8	-2.6	74.6	23.9	-10.0	-56.6	15.6	47.2	-5.8
<b>Total Real Growth</b> .....	<b>-7.0</b>	<b>-5.0</b>	<b>-11.7</b>	<b>-2.3</b>	<b>-8.7</b>	<b>0.2</b>	<b>-7.0</b>	<b>-0.6</b>	<b>7.2</b>	<b>0.4</b>	<b>6.3</b>

NOTE: War and supplemental funding is included.

**Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	35,630	36,631	39,701	39,920	39,711	42,937	44,463	46,283	48,132	46,551	44,642
Operation and Maintenance .....	36,471	37,935	39,256	42,179	43,720	48,953	50,218	52,769	56,150	57,266	54,063
Procurement .....	25,097	27,243	27,974	30,031	32,982	37,679	39,810	42,425	42,894	42,079	41,720
RDT&E .....	12,193	14,136	16,039	17,423	18,752	18,563	19,411	19,201	18,196	16,805	15,555
Military Construction .....	1,185	1,582	1,357	1,322	1,586	1,973	2,507	3,943	3,630	3,310	2,775
Family Housing .....	1,226	1,090	938	750	646	525	496	442	483	448	417
Revolving and Management Funds .....	428	1,437	719	804	1,971	1,891	1,258	1,925	1,318	1,426	1,053
Trust, Receipts, and Other .....	-213	326	104	-162	-229	-61	-57	-104	66	-202	-66
<b>Total Current Dollars</b> .....	<b>112,017</b>	<b>120,381</b>	<b>126,088</b>	<b>132,267</b>	<b>139,141</b>	<b>152,459</b>	<b>158,108</b>	<b>166,883</b>	<b>170,868</b>	<b>167,682</b>	<b>160,158</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	61,860	61,632	64,591	62,949	61,016	63,691	63,913	64,828	66,070	62,776	59,125
Operation and Maintenance .....	62,883	63,012	60,715	62,901	63,449	68,085	69,995	71,720	74,044	74,189	69,250
Procurement .....	40,546	43,148	43,100	44,877	47,993	53,541	55,734	58,923	58,406	56,284	54,979
RDT&E .....	19,690	22,376	24,684	25,954	27,211	26,104	26,850	26,228	24,386	22,139	20,314
Military Construction .....	1,910	2,495	2,078	1,962	2,297	2,788	3,483	5,476	4,943	4,427	3,657
Family Housing .....	2,006	1,746	1,441	1,118	938	744	691	609	654	597	547
Revolving and Management Funds .....	692	2,276	1,107	1,202	2,868	2,687	1,762	2,671	1,794	1,889	1,388
Trust, Receipts, and Other .....	-344	517	160	-242	-333	-87	-79	-145	90	-270	-87
<b>Total Constant Dollars</b> .....	<b>189,242</b>	<b>197,203</b>	<b>197,877</b>	<b>200,720</b>	<b>205,439</b>	<b>217,553</b>	<b>222,349</b>	<b>230,310</b>	<b>230,387</b>	<b>222,030</b>	<b>209,173</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	15.1	-0.4	4.8	-2.5	-3.1	4.4	0.3	1.4	1.9	-5.0	-5.8
Operation and Maintenance .....	15.0	0.2	-3.6	3.6	0.9	7.3	2.8	2.5	3.2	0.2	-6.7
Procurement .....	2.7	6.4	-0.1	4.1	6.9	11.6	4.1	5.7	-0.9	-3.6	-2.3
RDT&E .....	16.1	13.6	10.3	5.1	4.8	-4.1	2.9	-2.3	-7.0	-9.2	-8.2
Military Construction .....	-5.5	30.6	-16.7	-5.6	17.1	21.4	24.9	57.2	-9.7	-10.4	-17.4
<b>Total Real Growth</b> .....	<b>12.0</b>	<b>4.2</b>	<b>0.3</b>	<b>1.4</b>	<b>2.4</b>	<b>5.9</b>	<b>2.2</b>	<b>3.6</b>	<b>0.0</b>	<b>-3.6</b>	<b>-5.8</b>

NOTE: War and supplemental funding is included.

**Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	45,646	45,794	47,001	45,883	45,857	49,447	51,018	54,268
Operation and Maintenance .....	53,741	54,332	54,617	54,674	57,693	63,025	65,860	67,298
Procurement .....	41,928	40,616	41,368	40,650	44,360	48,182	54,031	57,826
RDT&E .....	15,497	16,160	16,755	17,314	17,502	18,333	19,267	19,643
Military Construction .....	2,090	1,867	1,596	1,535	1,604	1,690	2,308	2,918
Family Housing .....	362	357	373	366	319	286	339	438
Revolving and Management Funds .....	1,094	584	-3	-257	-96	1,256	1,129	48
Trust, Receipts, and Other .....	-205	-164	-13	-117	-176	-130	32	-170
<b>Total Current Dollars</b> .....	<b>160,153</b>	<b>159,546</b>	<b>161,694</b>	<b>160,047</b>	<b>167,062</b>	<b>182,090</b>	<b>193,984</b>	<b>202,268</b>
<b>FY 2024 Constant Dollars</b>								
Military Personnel .....	59,625	59,154	59,916	57,409	56,122	59,109	59,454	61,423
Operation and Maintenance .....	68,163	68,344	69,653	68,324	70,274	74,700	77,058	77,554
Procurement .....	54,437	52,159	52,495	50,722	54,160	57,729	63,906	66,338
RDT&E .....	19,979	20,608	21,108	21,415	21,189	21,775	22,438	22,314
Military Construction .....	2,714	2,398	2,025	1,914	1,958	2,024	2,729	3,347
Family Housing .....	469	457	472	455	388	341	399	501
Revolving and Management Funds .....	1,420	750	-4	-321	-117	1,505	1,336	55
Trust, Receipts, and Other .....	-266	-211	-17	-146	-215	-155	38	-195
<b>Total Constant Dollars</b> .....	<b>206,540</b>	<b>203,660</b>	<b>205,648</b>	<b>199,773</b>	<b>203,758</b>	<b>217,028</b>	<b>227,357</b>	<b>231,337</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	0.8	-0.8	1.3	-4.2	-2.2	5.3	0.6	3.3
Operation and Maintenance .....	-1.6	0.3	1.9	-1.9	2.9	6.3	3.2	0.6
Procurement .....	-1.0	-4.2	0.6	-3.4	6.8	6.6	10.7	3.8
RDT&E .....	-1.6	3.1	2.4	1.5	-1.1	2.8	3.0	-0.5
Military Construction .....	-25.8	-11.6	-15.5	-5.5	2.2	3.4	34.8	22.6
<b>Total Real Growth</b> .....	<b>-1.3</b>	<b>-1.4</b>	<b>1.0</b>	<b>-2.9</b>	<b>2.0</b>	<b>6.5</b>	<b>4.8</b>	<b>1.8</b>

NOTE: War and supplemental funding is included.

**Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Military Personnel .....	57,018	58,267	58,505	66,649	68,074	69,833	72,533
Operation and Maintenance .....	70,757	74,991	80,876	80,261	79,350	80,576	82,235
Procurement .....	56,226	61,158	66,699	71,850	73,829	76,652	78,903
RDT&E .....	20,013	22,256	25,883	27,233	27,312	25,343	24,822
Military Construction .....	3,754	2,258	3,964	4,875	5,127	5,168	5,148
Family Housing .....	486	438	505	571	625	658	634
Revolving and Management Funds .....	-399	43	31	-67	-512	-532	-316
Trust, Receipts, and Other .....	-145	-156	-180	-180	-181	-182	-182
<b>Total Current Dollars</b> .....	207,710	219,255	236,284	251,194	253,624	257,518	263,777
<b>FY 2024 Constant Dollars</b>							
Military Personnel .....	62,035	60,753	58,505	64,698	64,404	64,393	65,202
Operation and Maintenance .....	76,300	76,956	80,876	78,563	76,065	75,695	75,727
Procurement .....	60,339	62,625	66,699	70,373	70,823	72,019	72,609
RDT&E .....	21,628	23,002	25,883	26,599	26,126	23,739	22,770
Military Construction .....	4,028	2,312	3,964	4,775	4,918	4,855	4,737
Family Housing .....	523	450	505	559	598	618	582
Revolving and Management Funds .....	-428	44	31	-65	-491	-500	-290
Trust, Receipts, and Other .....	-156	-160	-180	-176	-173	-171	-167
<b>Total Constant Dollars</b> .....	224,270	225,983	236,284	245,326	242,270	240,648	241,169
<b>Percent Real Growth (%)</b>							
Military Personnel .....	1.0	-2.1	-3.7	10.6	-0.5	0.0	1.3
Operation and Maintenance .....	-1.6	0.9	5.1	-2.9	-3.2	-0.5	0.0
Procurement .....	-9.0	3.8	6.5	5.5	0.6	1.7	0.8
RDT&E .....	-3.1	6.4	12.5	2.8	-1.8	-9.1	-4.1
Military Construction .....	20.4	-42.6	71.4	20.4	3.0	-1.3	-2.4
<b>Total Real Growth</b> .....	-3.1	0.8	4.6	3.8	-1.2	-0.7	0.2

NOTE: War and supplemental funding is included.

**Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
Operation and Maintenance .....	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
Procurement .....	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E .....	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
Military Construction .....	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
Family Housing .....											
Revolving and Management Funds .....			-8	4	108	-66	54	-83	-105	152	-14
Trust, Receipts, and Other .....	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
<b>Total Current Dollars</b> .....	<b>2,735</b>	<b>3,601</b>	<b>3,519</b>	<b>6,287</b>	<b>12,650</b>	<b>15,137</b>	<b>15,588</b>	<b>16,227</b>	<b>16,613</b>	<b>18,235</b>	<b>18,411</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	26,831	31,718	31,688	42,257	68,027	72,273	69,861	73,333	75,345	75,429	73,336
Operation and Maintenance .....	19,391	21,615	19,152	34,045	52,262	51,140	49,520	43,546	53,255	53,919	52,422
Procurement .....	9,660	12,882	14,726	23,253	53,567	74,525	82,773	84,665	63,367	65,173	64,909
RDT&E .....	1,866	2,308	894	3,705	6,913	10,166	11,782	11,790	16,266	21,872	23,097
Military Construction .....	345	589	41	2,397	11,250	9,401	9,876	10,359	12,658	9,764	8,389
Family Housing .....											
Revolving and Management Funds .....			-82	35	1,070	-646	532	-769	-941	1,261	-118
Trust, Receipts, and Other .....	-2,778	-1,888	-678	-592	-598	-701	-874	-1,080	-1,199	-923	584
<b>Total Constant Dollars</b> .....	<b>55,315</b>	<b>67,223</b>	<b>65,741</b>	<b>105,101</b>	<b>192,491</b>	<b>216,158</b>	<b>223,470</b>	<b>221,843</b>	<b>218,751</b>	<b>226,496</b>	<b>222,617</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....		18.2	-0.1	33.4	61.0	6.2	-3.3	5.0	2.7	0.1	-2.8
Operation and Maintenance .....		11.5	-11.4	77.8	53.5	-2.1	-3.2	-12.1	22.3	1.2	-2.8
Procurement .....		33.4	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4
RDT&E .....		23.7	-61.3	314.4	86.6	47.1	15.9	0.1	38.0	34.5	5.6
Military Construction .....		70.8	-93.1	5,785.6	369.4	-16.4	5.0	4.9	22.2	-22.9	-14.1
<b>Total Real Growth</b> .....		<b>21.5</b>	<b>-2.2</b>	<b>59.9</b>	<b>83.1</b>	<b>12.3</b>	<b>3.4</b>	<b>-0.7</b>	<b>-1.4</b>	<b>3.5</b>	<b>-1.7</b>

NOTE: War and supplemental funding is included.

**Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
Operation and Maintenance .....	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
Procurement .....	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E .....	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
Military Construction .....	1,144	1,014	1,015	850	742	554	507	527	550	492	494
Family Housing .....											
Revolving and Management Funds .....	11	-45	-38	-44	22	5	23	47	-69	75	-508
Trust, Receipts, and Other .....	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
<b>Total Current Dollars</b> .....	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	71,595	69,497	69,072	73,975	72,028	72,547	72,075	71,213	73,714	74,484	73,572
Operation and Maintenance .....	54,119	53,065	52,584	54,386	54,198	53,476	52,598	54,836	58,938	62,475	67,516
Procurement .....	65,601	68,106	64,123	69,920	70,976	64,157	46,567	56,412	67,837	75,397	72,475
RDT&E .....	21,259	22,342	27,176	28,987	27,425	30,673	25,731	23,443	24,756	28,054	24,299
Military Construction .....	9,650	8,599	8,409	7,073	6,116	4,537	4,100	4,101	4,120	3,573	3,466
Family Housing .....											
Revolving and Management Funds .....	85	-367	-302	-350	179	37	178	362	-508	532	-3,508
Trust, Receipts, and Other .....	578	688	151	241	-256	-423	-552	-504	-243	-411	-198
<b>Total Constant Dollars</b> .....	222,887	221,930	221,213	234,232	230,666	225,005	200,697	209,864	228,614	244,104	237,623
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-2.4	-2.9	-0.6	7.1	-2.6	0.7	-0.7	-1.2	3.5	1.0	-1.2
Operation and Maintenance .....	3.2	-1.9	-0.9	3.4	-0.3	-1.3	-1.6	4.3	7.5	6.0	8.1
Procurement .....	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E .....	-8.0	5.1	21.6	6.7	-5.4	11.8	-16.1	-8.9	5.6	13.3	-13.4
Military Construction .....	15.0	-10.9	-2.2	-15.9	-13.5	-25.8	-9.6	0.0	0.5	-13.3	-3.0
<b>Total Real Growth</b> .....	0.1	-0.4	-0.3	5.9	-1.5	-2.5	-10.8	4.6	8.9	6.8	-2.7

NOTE: War and supplemental funding is included.

**Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
Operation and Maintenance .....	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
Procurement .....	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E .....	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
Military Construction .....	366	271	331	285	286	303	414	444	537	615	701
Family Housing .....											
Revolving and Management Funds .....	-423	16	22	-316	74	-75	-28	166	70	-10	-28
Trust, Receipts, and Other .....	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
<b>Total Current Dollars</b> .....	<b>24,867</b>	<b>23,778</b>	<b>23,999</b>	<b>23,627</b>	<b>23,928</b>	<b>25,042</b>	<b>26,446</b>	<b>27,915</b>	<b>29,217</b>	<b>32,277</b>	<b>38,976</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	71,520	67,982	63,886	59,415	56,843	53,881	50,259	47,640	46,384	45,894	45,825
Operation and Maintenance .....	63,135	56,731	56,503	52,899	49,725	50,835	48,094	47,440	46,556	46,728	48,687
Procurement .....	62,912	51,621	42,048	38,183	33,424	29,336	33,048	32,536	32,174	35,910	39,569
RDT&E .....	20,249	18,385	20,054	20,134	18,283	16,380	15,389	15,406	14,382	14,856	16,548
Military Construction .....	2,476	1,758	2,056	1,673	1,587	1,463	1,856	1,839	2,080	2,182	2,249
Family Housing .....											
Revolving and Management Funds .....	-2,808	104	133	-1,855	412	-360	-127	686	270	-35	-91
Trust, Receipts, and Other .....	-195	-150	-309	-104	-182	-377	-86	-218	-171	-483	-787
<b>Total Constant Dollars</b> .....	<b>217,288</b>	<b>196,432</b>	<b>184,372</b>	<b>170,346</b>	<b>160,092</b>	<b>151,158</b>	<b>148,433</b>	<b>145,330</b>	<b>141,674</b>	<b>145,052</b>	<b>151,999</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-2.8	-4.9	-6.0	-7.0	-4.3	-5.2	-6.7	-5.2	-2.6	-1.1	-0.2
Operation and Maintenance .....	-6.5	-10.1	-0.4	-6.4	-6.0	2.2	-5.4	-1.4	-1.9	0.4	4.2
Procurement .....	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1	11.6	10.2
RDT&E .....	-16.7	-9.2	9.1	0.4	-9.2	-10.4	-6.0	0.1	-6.7	3.3	11.4
Military Construction .....	-28.6	-29.0	16.9	-18.6	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1
<b>Total Real Growth</b> .....	<b>-8.6</b>	<b>-9.6</b>	<b>-6.1</b>	<b>-7.6</b>	<b>-6.0</b>	<b>-5.6</b>	<b>-1.8</b>	<b>-2.1</b>	<b>-2.5</b>	<b>2.4</b>	<b>4.8</b>

NOTE: War and supplemental funding is included.



**Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
Operation and Maintenance .....	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
Procurement .....	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E .....	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
Military Construction .....	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
Family Housing .....	543	571	679	772	795	834	804	889	929	943	888
Revolving and Management Funds .....	-15	341	-112	-78	389	1,158	454	654	177	239	545
Trust, Receipts, and Other .....	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527
<b>Total Current Dollars</b> .....	<b>45,157</b>	<b>55,676</b>	<b>62,894</b>	<b>68,620</b>	<b>81,988</b>	<b>91,188</b>	<b>91,144</b>	<b>93,060</b>	<b>94,676</b>	<b>93,546</b>	<b>94,510</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	46,890	47,755	48,713	48,704	62,655	63,319	63,013	62,253	63,028	58,013	59,771
Operation and Maintenance .....	51,084	53,075	56,321	57,156	59,134	62,023	59,289	65,376	65,744	65,385	62,223
Procurement .....	42,437	47,202	53,155	58,804	68,717	76,701	77,376	68,524	64,419	63,338	58,758
RDT&E .....	18,861	21,573	24,369	26,477	28,615	32,181	31,146	32,168	32,163	29,972	25,966
Military Construction .....	2,260	2,433	3,101	3,283	3,683	4,019	4,068	3,590	3,280	2,883	1,665
Family Housing .....	1,575	1,541	1,775	1,961	1,964	2,012	1,898	2,021	2,029	1,968	1,768
Revolving and Management Funds .....	-44	920	-290	-196	941	2,721	1,040	1,453	376	490	1,070
Trust, Receipts, and Other .....	-5,851	-940	-253	-439	-753	-425	-868	-765	-853	-604	-1,034
<b>Total Constant Dollars</b> .....	<b>157,211</b>	<b>173,558</b>	<b>186,892</b>	<b>195,749</b>	<b>224,954</b>	<b>242,550</b>	<b>236,961</b>	<b>234,622</b>	<b>230,187</b>	<b>221,445</b>	<b>210,187</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	2.3	1.8	2.0	0.0	28.6	1.1	-0.5	-1.2	1.2	-8.0	3.0
Operation and Maintenance .....	4.9	3.9	6.1	1.5	3.5	4.9	-4.4	10.3	0.6	-0.5	-4.8
Procurement .....	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.7	-7.2
RDT&E .....	14.0	14.4	13.0	8.6	8.1	12.5	-3.2	3.3	0.0	-6.8	-13.4
Military Construction .....	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.6	-12.1	-42.3
<b>Total Real Growth</b> .....	<b>3.4</b>	<b>10.4</b>	<b>7.7</b>	<b>4.7</b>	<b>14.9</b>	<b>7.8</b>	<b>-2.3</b>	<b>-1.0</b>	<b>-1.9</b>	<b>-3.8</b>	<b>-5.1</b>

NOTE: War and supplemental funding is included.

**Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146
Operation and Maintenance .....	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016
Procurement .....	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103
RDT&E .....	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228
Military Construction .....	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420
Family Housing .....	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079
Revolving and Management Funds .....						-184	-245	280	223	-327	-317
Trust, Receipts, and Other .....	-290	-217	-332	-471	-231	-453	-409	-247	-454	-98	-113
<b>Total Current Dollars</b> .....	<b>85,019</b>	<b>83,802</b>	<b>80,289</b>	<b>76,799</b>	<b>75,378</b>	<b>76,622</b>	<b>77,906</b>	<b>79,158</b>	<b>82,092</b>	<b>84,827</b>	<b>95,561</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	53,910	49,211	44,313	45,243	42,340	42,429	40,359	39,354	40,483	37,863	43,106
Operation and Maintenance .....	54,407	54,171	53,138	50,002	49,107	47,974	47,553	49,296	51,350	52,486	54,927
Procurement .....	51,043	46,385	41,705	36,867	32,426	30,897	30,924	31,244	31,438	31,636	39,329
RDT&E .....	23,237	23,321	23,204	21,868	23,192	24,459	25,033	24,222	23,311	23,548	23,253
Military Construction .....	2,217	2,177	2,223	2,382	2,304	2,457	2,975	1,639	1,499	2,322	2,317
Family Housing .....	1,759	1,830	2,047	1,966	1,973	2,028	1,834	1,772	1,702	1,819	1,788
Revolving and Management Funds .....						-318	-420	475	374	-538	-518
Trust, Receipts, and Other .....	-553	-404	-606	-844	-406	-782	-701	-419	-761	-162	-184
<b>Total Constant Dollars</b> .....	<b>186,021</b>	<b>176,691</b>	<b>166,025</b>	<b>157,484</b>	<b>150,935</b>	<b>149,145</b>	<b>147,557</b>	<b>147,584</b>	<b>149,395</b>	<b>148,975</b>	<b>164,018</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-9.8	-8.7	-10.0	2.1	-6.4	0.2	-4.9	-2.5	2.9	-6.5	13.8
Operation and Maintenance .....	-12.6	-0.4	-1.9	-5.9	-1.8	-2.3	-0.9	3.7	4.2	2.2	4.7
Procurement .....	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6	0.6	24.3
RDT&E .....	-10.5	0.4	-0.5	-5.8	6.1	5.5	2.3	-3.2	-3.8	1.0	-1.3
Military Construction .....	33.2	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9	-8.6	54.9	-0.2
<b>Total Real Growth</b> .....	<b>-11.5</b>	<b>-5.0</b>	<b>-6.0</b>	<b>-5.1</b>	<b>-4.2</b>	<b>-1.2</b>	<b>-1.1</b>	<b>0.0</b>	<b>1.2</b>	<b>-0.3</b>	<b>10.1</b>

NOTE: War and supplemental funding is included.

**Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	28,440	29,605	31,353	31,242	30,757	32,090	33,108	35,349	36,661	35,018	35,284
Operation and Maintenance .....	37,251	40,565	41,563	44,617	45,414	49,223	51,112	54,867	58,698	57,282	52,735
Procurement .....	27,259	31,030	32,164	33,481	33,659	34,822	37,564	38,371	38,230	39,512	37,811
RDT&E .....	17,271	19,529	20,640	20,870	22,919	24,666	26,105	26,215	25,993	25,031	24,878
Military Construction .....	1,624	1,654	1,675	1,581	1,713	2,001	3,442	2,775	2,511	1,779	1,697
Family Housing .....	1,146	1,283	1,271	1,232	1,284	1,406	1,248	1,108	1,129	892	662
Revolving and Management Funds .....	-1,293	-1,389	-376	-137	-400	869	-200	1,054	2	-78	-250
Trust, Receipts, and Other .....	-139	-115	-352	-180	-83	-94	-72	-233	-139	-175	-77
<b>Total Current Dollars</b> .....	<b>111,559</b>	<b>122,162</b>	<b>127,939</b>	<b>132,706</b>	<b>135,262</b>	<b>144,983</b>	<b>152,307</b>	<b>159,505</b>	<b>163,085</b>	<b>159,262</b>	<b>152,740</b>
<b>FY 2024 Constant Dollars</b>											
Military Personnel .....	49,259	49,856	51,082	49,186	47,340	47,682	47,615	49,212	50,316	47,226	46,721
Operation and Maintenance .....	65,507	68,265	64,897	66,459	66,160	67,869	71,642	74,572	77,413	74,392	66,328
Procurement .....	44,037	49,147	49,555	50,033	48,977	49,481	52,589	53,292	52,055	52,850	49,827
RDT&E .....	27,915	30,917	31,764	31,144	33,292	34,986	36,480	36,330	35,308	33,407	32,728
Military Construction .....	2,623	2,619	2,581	2,362	2,492	2,844	4,819	3,853	3,419	2,379	2,236
Family Housing .....	1,890	2,065	1,965	1,844	1,874	1,988	1,747	1,539	1,527	1,179	856
Revolving and Management Funds .....	-2,089	-2,200	-579	-205	-582	1,235	-280	1,458	3	-105	-330
Trust, Receipts, and Other .....	-225	-182	-542	-269	-121	-133	-101	-324	-190	-233	-101
<b>Total Constant Dollars</b> .....	<b>188,917</b>	<b>200,487</b>	<b>200,722</b>	<b>200,554</b>	<b>199,431</b>	<b>205,951</b>	<b>214,511</b>	<b>219,933</b>	<b>219,852</b>	<b>211,095</b>	<b>198,266</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	14.3	1.2	2.5	-3.7	-3.8	0.7	-0.1	3.4	2.2	-6.1	-1.1
Operation and Maintenance .....	19.3	4.2	-4.9	2.4	-0.4	2.6	5.6	4.1	3.8	-3.9	-10.8
Procurement .....	12.0	11.6	0.8	1.0	-2.1	1.0	6.3	1.3	-2.3	1.5	-5.7
RDT&E .....	20.1	10.8	2.7	-2.0	6.9	5.1	4.3	-0.4	-2.8	-5.4	-2.0
Military Construction .....	13.2	-0.2	-1.5	-8.5	5.5	14.1	69.5	-20.0	-11.3	-30.4	-6.0
<b>Total Real Growth</b> .....	<b>15.2</b>	<b>6.1</b>	<b>0.1</b>	<b>-0.1</b>	<b>-0.6</b>	<b>3.3</b>	<b>4.2</b>	<b>2.5</b>	<b>0.0</b>	<b>-4.0</b>	<b>-6.1</b>

NOTE: War and supplemental funding is included.

**Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	35,447	34,161	35,162	34,842	35,509	37,944	39,908	41,822
Operation and Maintenance .....	51,415	53,946	53,149	55,285	56,213	60,069	61,038	64,349
Procurement .....	36,099	35,828	38,216	40,453	43,297	47,685	50,980	48,041
RDT&E .....	23,318	22,757	22,612	24,939	31,315	38,831	43,438	46,744
Military Construction .....	1,284	1,065	929	952	1,114	1,376	2,112	1,997
Family Housing .....	427	365	319	291	291	320	349	326
Revolving and Management Funds .....	-127	-1,033	-247	-395	754	1,335	392	-32
Trust, Receipts, and Other .....	-147	80	200	-52	-330	-450	-171	-91
<b>Total Current Dollars</b> .....	<b>147,718</b>	<b>147,169</b>	<b>150,341</b>	<b>156,315</b>	<b>168,162</b>	<b>187,110</b>	<b>198,044</b>	<b>203,156</b>
<b>FY 2024 Constant Dollars</b>								
Military Personnel .....	46,301	44,128	44,827	43,598	43,457	45,352	46,492	47,313
Operation and Maintenance .....	64,162	67,905	67,921	69,476	68,705	71,120	71,504	74,570
Procurement .....	46,869	46,010	48,495	50,475	52,862	57,133	60,297	55,112
RDT&E .....	30,230	29,184	28,660	31,074	38,153	46,441	51,241	53,523
Military Construction .....	1,667	1,367	1,179	1,188	1,360	1,649	2,499	2,291
Family Housing .....	542	460	405	362	354	383	410	378
Revolving and Management Funds .....	-165	-1,327	-313	-492	921	1,600	463	-37
Trust, Receipts, and Other .....	-191	102	254	-65	-402	-539	-203	-104
<b>Total Constant Dollars</b> .....	<b>189,415</b>	<b>187,830</b>	<b>191,428</b>	<b>195,616</b>	<b>205,408</b>	<b>223,139</b>	<b>232,703</b>	<b>233,046</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-0.9	-4.7	1.6	-2.7	-0.3	4.4	2.5	1.8
Operation and Maintenance .....	-3.3	5.8	0.0	2.3	-1.1	3.5	0.5	4.3
Procurement .....	-5.9	-1.8	5.4	4.1	4.7	8.1	5.5	-8.6
RDT&E .....	-7.6	-3.5	-1.8	8.4	22.8	21.7	10.3	4.5
Military Construction .....	-25.4	-18.0	-13.8	0.8	14.4	21.2	51.6	-8.3
<b>Total Real Growth</b> .....	<b>-4.5</b>	<b>-0.8</b>	<b>1.9</b>	<b>2.2</b>	<b>5.0</b>	<b>8.6</b>	<b>4.3</b>	<b>0.1</b>

NOTE: War and supplemental funding is included.

**Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>							
Military Personnel .....	45,406	46,493	46,849	51,810	53,258	54,533	55,864
Operation and Maintenance .....	66,466	71,236	77,926	77,863	77,421	78,470	80,681
Procurement .....	48,377	48,605	54,351	59,156	61,417	64,218	67,704
RDT&E .....	45,797	53,589	63,581	65,904	63,827	64,101	65,000
Military Construction .....	1,955	3,225	4,115	4,183	4,009	3,861	3,783
Family Housing .....	357	466	478	532	538	532	523
Revolving and Management Funds .....	734	15	1	-481	-274	-262	-112
Trust, Receipts, and Other .....	-401	-375	-389	-390	-392	-393	-394
<b>Total Current Dollars</b> .....	<b>208,690</b>	<b>223,254</b>	<b>246,911</b>	<b>258,577</b>	<b>259,804</b>	<b>265,061</b>	<b>273,050</b>
<b>FY 2024 Constant Dollars</b>							
Military Personnel .....	49,411	48,495	46,849	50,287	50,389	50,295	50,225
Operation and Maintenance .....	71,612	72,889	77,926	76,284	74,272	73,752	74,329
Procurement .....	51,916	49,771	54,351	57,939	58,917	60,337	62,304
RDT&E .....	49,223	54,968	63,581	64,512	61,191	60,190	59,778
Military Construction .....	2,098	3,302	4,115	4,097	3,846	3,628	3,481
Family Housing .....	385	480	478	521	515	500	481
Revolving and Management Funds .....	787	16	1	-471	-263	-247	-103
Trust, Receipts, and Other .....	-430	-384	-389	-382	-376	-369	-363
<b>Total Constant Dollars</b> .....	<b>225,001</b>	<b>229,537</b>	<b>246,911</b>	<b>252,787</b>	<b>248,492</b>	<b>248,086</b>	<b>250,133</b>
<b>Percent Real Growth (%)</b>							
Military Personnel .....	4.4	-1.9	-3.4	7.3	0.2	-0.2	-0.1
Operation and Maintenance .....	-4.0	1.8	6.9	-2.1	-2.6	-0.7	0.8
Procurement .....	-5.8	-4.1	9.2	6.6	1.7	2.4	3.3
RDT&E .....	-8.0	11.7	15.7	1.5	-5.1	-1.6	-0.7
Military Construction .....	-8.4	57.4	24.6	-0.4	-6.1	-5.7	-4.0
<b>Total Real Growth</b> .....	<b>-3.5</b>	<b>2.0</b>	<b>7.6</b>	<b>2.4</b>	<b>-1.7</b>	<b>-0.2</b>	<b>0.8</b>

NOTE: War and supplemental funding is included.

**Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY  
BASE FUNDING BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>Current Dollars</b>										
Military Personnel .....	135,714	137,799	141,682	134,617	136,039	134,887	135,396	135,626	139,709	144,723
Operation and Maintenance .....	183,855	194,134	199,213	196,091	192,615	196,335	197,153	197,935	223,421	231,402
Procurement .....	103,182	102,074	102,263	89,627	92,163	93,875	110,454	108,048	134,454	133,820
RDT&E .....	79,264	75,291	71,508	63,154	63,172	63,461	68,907	72,067	89,402	94,107
Military Construction .....	20,529	14,768	11,367	8,053	8,392	5,431	6,927	6,475	8,720	8,828
Family Housing .....	2,259	1,820	1,683	1,479	1,416	1,127	1,251	1,251	1,391	1,565
Revolving and Management Funds ....	3,119	2,347	2,645	2,445	2,487	2,226	1,262	2,071	2,521	1,873
Trust, Receipts, and Other .....		2	51							38
<b>Total Current Dollars .....</b>	<b>527,922</b>	<b>528,234</b>	<b>530,411</b>	<b>495,466</b>	<b>496,285</b>	<b>497,341</b>	<b>521,350</b>	<b>523,473</b>	<b>599,619</b>	<b>616,356</b>
<b>FY 2024 Constant Dollars</b>										
Military Personnel .....	189,810	189,206	191,101	178,324	177,782	174,318	172,655	169,702	170,982	173,031
Operation and Maintenance .....	254,049	262,095	264,384	255,427	248,535	250,875	251,310	247,141	272,664	275,216
Procurement .....	144,109	140,231	138,380	119,582	121,219	121,553	140,348	134,288	163,054	157,695
RDT&E .....	109,617	102,159	95,535	83,306	82,298	81,643	87,301	89,480	108,788	112,286
Military Construction .....	28,784	20,339	15,427	10,765	11,040	7,005	8,752	7,979	10,448	10,233
Family Housing .....	3,136	2,475	2,252	1,944	1,838	1,444	1,586	1,554	1,689	1,845
Revolving and Management Funds ....	4,335	3,212	3,551	3,235	3,244	2,867	1,603	2,582	3,077	2,243
Trust, Receipts, and Other .....		3	68							46
<b>Total Constant Dollars .....</b>	<b>733,840</b>	<b>719,720</b>	<b>710,698</b>	<b>652,583</b>	<b>645,956</b>	<b>639,705</b>	<b>663,555</b>	<b>652,726</b>	<b>730,702</b>	<b>732,595</b>
<b>Percent Real Growth (%)</b>										
Military Personnel .....		-0.3	1.0	-6.7	-0.3	-1.9	-1.0	-1.7	0.8	1.2
Operation and Maintenance .....		3.2	0.9	-3.4	-2.7	0.9	0.2	-1.7	10.3	0.9
Procurement .....		-2.7	-1.3	-13.6	1.4	0.3	15.5	-4.3	21.4	-3.3
RDT&E .....		-6.8	-6.5	-12.8	-1.2	-0.8	6.9	2.5	21.6	3.2
Military Construction .....		-29.3	-24.2	-30.2	2.6	-36.5	24.9	-8.8	30.9	-2.1
<b>Total Real Growth .....</b>		<b>-1.9</b>	<b>-1.3</b>	<b>-8.2</b>	<b>-1.0</b>	<b>-1.0</b>	<b>3.7</b>	<b>-1.6</b>	<b>11.9</b>	<b>0.3</b>

**Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)**  
**BASE FUNDING BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 2020	FY 2021	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>									
Military Personnel .....	149,902	162,765	166,845	172,231	178,874	194,501	199,722	204,386	210,667
Operation and Maintenance .....	237,165	283,635	294,491	319,907	329,749	317,479	324,944	337,864	347,162
Procurement .....	129,118	140,704	145,147	163,736	170,049	175,305	185,976	186,280	191,335
RDT&E .....	103,572	105,909	118,537	139,400	144,980	145,079	140,931	143,625	142,474
Military Construction .....	9,850	7,144	13,376	16,673	14,734	16,344	15,532	13,370	12,956
Family Housing .....	1,465	1,401	1,525	2,327	1,941	1,890	1,617	1,806	1,862
Revolving and Management Funds ....	2,209	2,155	2,323	1,718	1,683	1,550	1,524	1,536	1,567
Trust, Receipts, and Other .....	47			-10	-9	1,553	1,455	1,332	977
War Outyear Placeholder .....						6,000	6,000	6,000	6,000
<b>Total Current Dollars .....</b>	<b>633,328</b>	<b>703,713</b>	<b>742,243</b>	<b>815,982</b>	<b>842,000</b>	<b>859,700</b>	<b>877,700</b>	<b>896,200</b>	<b>915,000</b>
<b>FY 2024 Constant Dollars</b>									
Military Personnel .....	174,589	183,894	181,491	179,669	178,874	188,765	188,911	188,403	189,255
Operation and Maintenance .....	275,261	320,130	315,098	328,683	329,749	310,243	310,650	316,135	317,976
Procurement .....	146,925	153,529	152,401	167,282	170,049	171,699	178,404	175,021	176,072
RDT&E .....	120,111	117,703	125,742	142,901	144,980	141,956	135,055	134,806	130,973
Military Construction .....	10,970	7,682	13,969	17,031	14,734	16,006	14,898	12,560	11,921
Family Housing .....	1,680	1,554	1,614	2,383	1,941	1,850	1,550	1,695	1,712
Revolving and Management Funds ....	2,601	2,427	2,492	1,777	1,683	1,511	1,455	1,437	1,435
Trust, Receipts, and Other .....	55			-10	-9	1,521	1,396	1,252	899
War Outyear Placeholder .....						5,863	5,736	5,614	5,496
<b>Total Constant Dollars .....</b>	<b>732,192</b>	<b>786,919</b>	<b>792,807</b>	<b>839,716</b>	<b>842,000</b>	<b>839,414</b>	<b>838,054</b>	<b>836,922</b>	<b>835,739</b>
<b>Percent Real Growth (%)</b>									
Military Personnel .....	0.9	5.3	-1.3	-1.0	-0.4	5.5	0.1	-0.3	0.5
Operation and Maintenance .....	0.0	16.3	-1.6	4.3	0.3	-5.9	0.1	1.8	0.6
Procurement .....	-6.8	4.5	-0.7	9.8	1.7	1.0	3.9	-1.9	0.6
RDT&E .....	7.0	-2.0	6.8	13.6	1.5	-2.1	-4.9	-0.2	-2.8
Military Construction .....	7.2	-30.0	81.8	21.9	-13.5	8.6	-6.9	-15.7	-5.1
<b>Total Real Growth .....</b>	<b>-0.1</b>	<b>7.5</b>	<b>0.7</b>	<b>5.9</b>	<b>0.3</b>	<b>-0.3</b>	<b>-0.2</b>	<b>-0.1</b>	<b>-0.1</b>

NOTE: Beginning with FY 2021, war funding is part of base funding.

**Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)**  
**WAR/SUPPLEMENTAL FUNDING BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>Current Dollars</b>										
Military Personnel .....	16,869	15,640	11,293	12,123	7,810	4,775	3,180	3,752	4,308	4,661
Operation and Maintenance .....	108,971	110,219	86,776	61,585	68,792	49,483	47,154	60,135	49,777	50,400
Procurement .....	32,632	29,825	16,052	8,135	8,243	8,234	8,363	16,271	12,976	12,713
RDT&E .....	969	1,396	526	192	310	381	242	1,534	2,274	1,196
Military Construction .....	2,048	1,223		16		221		420	1,671	2,504
Family Housing .....	8									
Revolving and Management Funds ....	1,547	485	435	34			3	378	9	
<b>Total Current Dollars .....</b>	<b>163,045</b>	<b>158,788</b>	<b>115,083</b>	<b>82,086</b>	<b>85,154</b>	<b>63,095</b>	<b>58,942</b>	<b>82,490</b>	<b>71,015</b>	<b>71,474</b>
<b>FY 2024 Constant Dollars</b>										
Military Personnel .....	23,607	21,484	15,224	16,053	10,197	6,162	4,058	4,694	5,275	5,583
Operation and Maintenance .....	150,596	148,815	115,165	80,232	88,750	63,229	60,112	75,090	60,734	59,934
Procurement .....	45,567	40,968	21,713	10,854	10,840	10,655	10,623	20,225	15,741	14,991
RDT&E .....	1,345	1,887	705	251	409	494	305	1,907	2,767	1,430
Military Construction .....	2,872	1,685		19		285		516	2,002	2,902
Family Housing .....	11									
Revolving and Management Funds ....	2,150	663	584	45			4	471	12	
<b>Total Constant Dollars .....</b>	<b>226,148</b>	<b>215,502</b>	<b>153,391</b>	<b>107,454</b>	<b>110,196</b>	<b>80,825</b>	<b>75,102</b>	<b>102,903</b>	<b>86,531</b>	<b>84,840</b>
<b>Percent Real Growth (%)</b>										
Military Personnel .....		-9.0	-29.1	5.4	-36.5	-39.6	-34.1	15.7	12.4	5.8
Operation and Maintenance .....		-1.2	-22.6	-30.3	10.6	-28.8	-4.9	24.9	-19.1	-1.3
Procurement .....		-10.1	-47.0	-50.0	-0.1	-1.7	-0.3	90.4	-22.2	-4.8
RDT&E .....		40.3	-62.6	-64.4	62.9	20.8	-38.3	525.2	45.1	-48.3
Military Construction .....		-41.3							288.0	45.0
<b>Total Real Growth .....</b>		<b>-4.7</b>	<b>-28.8</b>	<b>-29.9</b>	<b>2.6</b>	<b>-26.7</b>	<b>-7.1</b>	<b>37.0</b>	<b>-15.9</b>	<b>-2.0</b>



**Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)**  
**WAR/SUPPLEMENTAL FUNDING BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 2020	FY 2021	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>									
Military Personnel .....	4,941	260	680	214					
Operation and Maintenance .....	63,236	761	24,686	31,890					
Procurement .....	11,593		8,069	3,224					
RDT&E .....	1,391		544	455					
Military Construction .....	6,873			41					
Family Housing .....									
Revolving and Management Funds ....	1,862		410						
<b>Total Current Dollars</b> .....	89,896	1,021	34,389	35,825					
<b>FY 2024 Constant Dollars</b>									
Military Personnel .....	5,750	290	740	216					
Operation and Maintenance .....	73,398	853	26,425	32,775					
Procurement .....	13,186		8,481	3,292					
RDT&E .....	1,617		573	465					
Military Construction .....	7,655			41					
Family Housing .....									
Revolving and Management Funds ....	2,191		440						
<b>Total Constant Dollars</b> .....	103,797	1,143	36,659	36,789					
<b>Percent Real Growth (%)</b>									
Military Personnel .....	3.0	-95.0	155.2	-70.8					
Operation and Maintenance .....	22.5	-98.8	2,997.9	24.0					
Procurement .....	-12.0			-61.2					
RDT&E .....	13.1			-18.8					
Military Construction .....	163.8								
<b>Total Real Growth</b> .....	22.3	-98.9	3,107.3	0.4					

NOTE: Beginning with FY 2021, war funding is part of base funding.

**Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)**  
**TOTAL FUNDING BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>Current Dollars</b>										
Military Personnel .....	152,584	153,439	152,976	146,740	143,849	139,662	138,576	139,378	144,017	149,384
Operation and Maintenance .....	292,826	304,352	285,989	257,676	261,407	245,818	244,307	258,070	273,198	281,801
Procurement .....	135,814	131,898	118,315	97,763	100,405	102,109	118,817	124,319	147,430	146,533
RDT&E .....	80,234	76,687	72,034	63,347	63,483	63,842	69,149	73,601	91,676	95,304
Military Construction .....	22,577	15,991	11,367	8,068	8,392	5,652	6,927	6,894	10,391	11,332
Family Housing .....	2,267	1,820	1,683	1,479	1,416	1,127	1,251	1,251	1,391	1,565
Revolving and Management Funds ....	4,666	2,832	3,080	2,479	2,487	2,226	1,265	2,449	2,531	1,873
Trust, Receipts, and Other .....		2	51							38
<b>Total Current Dollars .....</b>	<b>690,967</b>	<b>687,022</b>	<b>645,494</b>	<b>577,552</b>	<b>581,439</b>	<b>560,436</b>	<b>580,292</b>	<b>605,962</b>	<b>670,634</b>	<b>687,830</b>
<b>FY 2024 Constant Dollars</b>										
Military Personnel .....	213,417	210,690	206,325	194,377	187,979	180,480	176,713	174,396	176,257	178,614
Operation and Maintenance .....	404,645	410,910	379,549	335,659	337,285	314,104	311,422	322,231	333,398	335,150
Procurement .....	189,676	181,199	160,093	130,436	132,059	132,208	150,971	154,513	178,795	172,686
RDT&E .....	110,962	104,046	96,240	83,557	82,707	82,137	87,606	91,387	111,555	113,716
Military Construction .....	31,656	22,024	15,427	10,784	11,040	7,290	8,752	8,495	12,450	13,135
Family Housing .....	3,147	2,475	2,252	1,944	1,838	1,444	1,586	1,554	1,689	1,845
Revolving and Management Funds ....	6,485	3,875	4,135	3,280	3,244	2,867	1,607	3,053	3,089	2,243
Trust, Receipts, and Other .....		3	68							46
<b>Total Constant Dollars .....</b>	<b>959,988</b>	<b>935,223</b>	<b>864,088</b>	<b>760,036</b>	<b>756,153</b>	<b>720,531</b>	<b>738,657</b>	<b>755,629</b>	<b>817,234</b>	<b>817,435</b>
<b>Percent Real Growth (%)</b>										
Military Personnel .....		-1.3	-2.1	-5.8	-3.3	-4.0	-2.1	-1.3	1.1	1.3
Operation and Maintenance .....		1.5	-7.6	-11.6	0.5	-6.9	-0.9	3.5	3.5	0.5
Procurement .....		-4.5	-11.6	-18.5	1.2	0.1	14.2	2.3	15.7	-3.4
RDT&E .....		-6.2	-7.5	-13.2	-1.0	-0.7	6.7	4.3	22.1	1.9
Military Construction .....		-30.4	-30.0	-30.1	2.4	-34.0	20.1	-2.9	46.6	5.5
<b>Total Real Growth .....</b>		<b>-2.6</b>	<b>-7.6</b>	<b>-12.0</b>	<b>-0.5</b>	<b>-4.7</b>	<b>2.5</b>	<b>2.3</b>	<b>8.2</b>	<b>0.0</b>

**Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)**  
**TOTAL FUNDING BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 2020	FY 2021	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>									
Military Personnel .....	154,843	163,025	167,525	172,445	178,874	194,501	199,722	204,386	210,667
Operation and Maintenance .....	300,401	284,396	319,177	351,797	329,749	317,479	324,944	337,864	347,162
Procurement .....	140,711	140,704	153,216	166,960	170,049	175,305	185,976	186,280	191,335
RDT&E .....	104,963	105,909	119,081	139,856	144,980	145,079	140,931	143,625	142,474
Military Construction .....	16,723	7,144	13,376	16,714	14,734	16,344	15,532	13,370	12,956
Family Housing .....	1,465	1,401	1,525	2,327	1,941	1,890	1,617	1,806	1,862
Revolving and Management Funds ....	4,070	2,155	2,733	1,718	1,683	1,550	1,524	1,536	1,567
Trust, Receipts, and Other .....	47			-10	-9	1,553	1,455	1,332	977
War Outyear Placeholder .....						6,000	6,000	6,000	6,000
<b>Total Current Dollars .....</b>	<b>723,224</b>	<b>704,734</b>	<b>776,632</b>	<b>851,807</b>	<b>842,000</b>	<b>859,700</b>	<b>877,700</b>	<b>896,200</b>	<b>915,000</b>
<b>FY 2024 Constant Dollars</b>									
Military Personnel .....	180,339	184,184	182,231	179,885	178,874	188,765	188,911	188,403	189,255
Operation and Maintenance .....	348,659	320,983	341,523	361,458	329,749	310,243	310,650	316,135	317,976
Procurement .....	160,111	153,529	160,882	170,574	170,049	171,699	178,404	175,021	176,072
RDT&E .....	121,728	117,704	126,315	143,366	144,980	141,956	135,055	134,806	130,973
Military Construction .....	18,625	7,682	13,969	17,072	14,734	16,006	14,898	12,560	11,921
Family Housing .....	1,680	1,554	1,614	2,383	1,941	1,850	1,550	1,695	1,712
Revolving and Management Funds ....	4,792	2,427	2,932	1,777	1,683	1,511	1,455	1,437	1,435
Trust, Receipts, and Other .....	55			-10	-9	1,521	1,396	1,252	899
War Outyear Placeholder .....						5,863	5,736	5,614	5,496
<b>Total Constant Dollars .....</b>	<b>835,989</b>	<b>788,064</b>	<b>829,465</b>	<b>876,506</b>	<b>842,000</b>	<b>839,414</b>	<b>838,054</b>	<b>836,922</b>	<b>835,739</b>
<b>Percent Real Growth (%)</b>									
Military Personnel .....	1.0	2.1	-1.1	-1.3	-0.6	5.5	0.1	-0.3	0.5
Operation and Maintenance .....	4.0	-7.9	6.4	5.8	-8.8	-5.9	0.1	1.8	0.6
Procurement .....	-7.3	-4.1	4.8	6.0	-0.3	1.0	3.9	-1.9	0.6
RDT&E .....	7.0	-3.3	7.3	13.5	1.1	-2.1	-4.9	-0.2	-2.8
Military Construction .....	41.8	-58.8	81.8	22.2	-13.7	8.6	-6.9	-15.7	-5.1
<b>Total Real Growth .....</b>	<b>2.3</b>	<b>-5.7</b>	<b>5.3</b>	<b>5.7</b>	<b>-3.9</b>	<b>-0.3</b>	<b>-0.2</b>	<b>-0.1</b>	<b>-0.1</b>

**Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY  
BASE FUNDING BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>Current Dollars</b>										
Army .....	138,803	136,126	135,799	127,655	121,975	120,040	124,096	124,022	146,040	147,478
Navy .....	155,307	155,978	157,917	149,892	147,514	149,433	159,601	157,170	179,485	187,632
Air Force .....	142,360	145,386	146,295	131,408	135,120	137,134	146,075	148,320	171,691	174,807
Defense-Wide .....	91,452	90,744	90,400	86,512	91,676	90,734	91,578	93,961	102,403	106,439
<b>Total Current Dollars .....</b>	<b>527,922</b>	<b>528,234</b>	<b>530,411</b>	<b>495,466</b>	<b>496,285</b>	<b>497,341</b>	<b>521,350</b>	<b>523,473</b>	<b>599,619</b>	<b>616,356</b>
<b>FY 2024 Constant Dollars</b>										
Army .....	192,460	185,321	181,829	168,241	158,677	154,365	157,701	154,497	178,105	175,697
Navy .....	215,046	211,484	210,571	197,055	191,602	191,622	203,079	195,741	218,253	222,211
Air Force .....	196,764	196,856	194,996	171,315	174,350	175,827	186,130	185,366	209,413	207,686
Defense-Wide .....	129,570	126,059	123,302	115,971	121,327	117,891	116,645	117,122	124,932	127,002
<b>Total Constant Dollars ...</b>	<b>733,840</b>	<b>719,720</b>	<b>710,698</b>	<b>652,583</b>	<b>645,956</b>	<b>639,705</b>	<b>663,555</b>	<b>652,726</b>	<b>730,702</b>	<b>732,595</b>
<b>Percent Real Growth (%)</b>										
Army .....		-3.7	-1.9	-7.5	-5.7	-2.7	2.2	-2.0	15.3	-1.4
Navy .....		-1.7	-0.4	-6.4	-2.8	0.0	6.0	-3.6	11.5	1.8
Air Force .....		0.0	-0.9	-12.1	1.8	0.8	5.9	-0.4	13.0	-0.8
<b>Total Real Growth .....</b>		<b>-1.9</b>	<b>-1.3</b>	<b>-8.2</b>	<b>-1.0</b>	<b>-1.0</b>	<b>3.7</b>	<b>-1.6</b>	<b>11.9</b>	<b>0.3</b>

**Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)**  
**BASE FUNDING BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 2020	FY 2021	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>									
Army .....	151,165	173,590	174,147	184,892	185,337	187,131	189,411	191,888	195,059
Navy .....	191,450	206,936	220,104	242,984	255,753	258,545	263,210	263,787	269,070
Air Force .....	184,478	204,502	221,032	246,818	259,240	263,489	267,885	274,136	280,543
Defense-Wide .....	106,235	118,684	126,960	141,288	141,670	144,536	151,194	160,389	164,328
War Outyear Placeholder .....						6,000	6,000	6,000	6,000
<b>Total Current Dollars .....</b>	<b>633,328</b>	<b>703,713</b>	<b>742,243</b>	<b>815,982</b>	<b>842,000</b>	<b>859,700</b>	<b>877,700</b>	<b>896,200</b>	<b>915,000</b>
<b>FY 2024 Constant Dollars</b>									
Army .....	175,062	194,005	186,463	190,908	185,337	182,415	180,449	178,664	177,482
Navy .....	220,338	230,731	234,766	249,960	255,753	252,526	251,466	246,538	246,040
Air Force .....	213,691	229,424	235,755	253,384	259,240	257,598	256,244	256,612	257,028
Defense-Wide .....	123,101	132,760	135,823	145,464	141,670	141,012	144,159	149,493	149,692
War Outyear Placeholder .....						5,863	5,736	5,614	5,496
<b>Total Constant Dollars .....</b>	<b>732,192</b>	<b>786,919</b>	<b>792,807</b>	<b>839,716</b>	<b>842,000</b>	<b>839,414</b>	<b>838,054</b>	<b>836,922</b>	<b>835,739</b>
<b>Percent Real Growth (%)</b>									
Army .....	-0.4	10.8	-3.9	2.4	-2.9	-1.6	-1.1	-1.0	-0.7
Navy .....	-0.8	4.7	1.7	6.5	2.3	-1.3	-0.4	-2.0	-0.2
Air Force .....	2.9	7.4	2.8	7.5	2.3	-0.6	-0.5	0.1	0.2
<b>Total Real Growth .....</b>	<b>-0.1</b>	<b>7.5</b>	<b>0.7</b>	<b>5.9</b>	<b>0.3</b>	<b>-0.3</b>	<b>-0.2</b>	<b>-0.1</b>	<b>-0.1</b>

NOTE: Beginning with FY 2021, war funding is part of base funding.

**Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)**  
**WAR/SUPPLEMENTAL FUNDING BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>Current Dollars</b>										
Army .....	105,126	101,798	67,446	46,485	44,584	28,282	23,940	34,207	31,594	32,835
Navy .....	21,144	20,459	15,693	12,122	14,421	10,398	9,517	14,446	10,765	9,623
Air Force .....	22,125	21,566	16,797	13,015	16,877	15,919	16,380	21,968	18,051	19,952
Defense-Wide .....	14,650	14,965	15,147	10,463	9,271	8,496	9,105	11,869	10,605	9,064
<b>Total Current Dollars .....</b>	<b>163,045</b>	<b>158,788</b>	<b>115,083</b>	<b>82,086</b>	<b>85,154</b>	<b>63,095</b>	<b>58,942</b>	<b>82,490</b>	<b>71,015</b>	<b>71,474</b>
<b>FY 2024 Constant Dollars</b>										
Army .....	145,690	138,312	90,020	61,046	57,842	36,280	30,438	42,617	38,512	39,064
Navy .....	29,225	27,524	20,682	15,731	18,570	13,245	12,139	18,009	13,080	11,344
Air Force .....	30,526	29,000	22,181	16,779	21,612	20,316	20,911	27,470	22,013	23,655
Defense-Wide .....	20,707	20,667	20,506	13,899	12,172	10,985	11,614	14,808	12,926	10,776
<b>Total Constant Dollars ...</b>	<b>226,148</b>	<b>215,502</b>	<b>153,391</b>	<b>107,454</b>	<b>110,196</b>	<b>80,825</b>	<b>75,102</b>	<b>102,903</b>	<b>86,531</b>	<b>84,840</b>
<b>Percent Real Growth (%)</b>										
Army .....		-5.1	-34.9	-32.2	-5.2	-37.3	-16.1	40.0	-9.6	1.4
Navy .....		-5.8	-24.9	-23.9	18.0	-28.7	-8.4	48.4	-27.4	-13.3
Air Force .....		-5.0	-23.5	-24.4	28.8	-6.0	2.9	31.4	-19.9	7.5
<b>Total Real Growth .....</b>		<b>-4.7</b>	<b>-28.8</b>	<b>-29.9</b>	<b>2.6</b>	<b>-26.7</b>	<b>-7.1</b>	<b>37.0</b>	<b>-15.9</b>	<b>-2.0</b>

**Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)**  
**WAR/SUPPLEMENTAL FUNDING BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 2020	FY 2021	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>									
Army .....	33,030	450	9,365	5,913					
Navy .....	17,933		3,126	1,525					
Air Force .....	22,213	71	2,521	2,357					
Defense-Wide .....	16,720	500	19,376	26,030					
<b>Total Current Dollars .....</b>	<b>89,896</b>	<b>1,021</b>	<b>34,389</b>	<b>35,825</b>					
<b>FY 2024 Constant Dollars</b>									
Army .....	38,206	505	9,988	6,076					
Navy .....	20,581		3,303	1,550					
Air Force .....	25,673	75	2,658	2,390					
Defense-Wide .....	19,337	561	20,710	26,775					
<b>Total Constant Dollars .....</b>	<b>103,797</b>	<b>1,143</b>	<b>36,659</b>	<b>36,789</b>					
<b>Percent Real Growth (%)</b>									
Army .....	-2.2	-98.7	1,877.8	-39.2					
Navy .....	81.4			-53.1					
Air Force .....	8.5	-99.7	3,444.0	-10.1					
<b>Total Real Growth .....</b>	<b>22.3</b>	<b>-98.9</b>	<b>3,107.3</b>	<b>0.4</b>					

NOTE: Beginning with FY 2021, war funding is part of base funding.

**Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)**  
**TOTAL FUNDING BY MILITARY DEPARTMENT**  
(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>Current Dollars</b>										
Army .....	243,929	237,924	203,245	174,140	166,559	148,322	148,035	158,228	177,634	180,313
Navy .....	176,451	176,436	173,611	162,013	161,936	159,831	169,118	171,615	190,249	197,255
Air Force .....	164,485	166,953	163,091	144,423	151,997	153,053	162,455	170,288	189,742	194,759
Defense-Wide .....	106,102	105,709	105,547	96,976	100,947	99,230	100,684	105,831	113,008	115,503
<b>Total Current Dollars .....</b>	<b>690,967</b>	<b>687,022</b>	<b>645,494</b>	<b>577,552</b>	<b>581,439</b>	<b>560,436</b>	<b>580,292</b>	<b>605,962</b>	<b>670,634</b>	<b>687,830</b>
<b>FY 2024 Constant Dollars</b>										
Army .....	338,150	323,633	271,849	229,287	216,519	190,645	188,139	197,114	216,617	214,761
Navy .....	244,271	239,008	231,253	212,786	210,172	204,867	215,218	213,750	231,333	233,555
Air Force .....	227,290	225,856	217,177	188,094	195,962	196,143	207,041	212,836	231,426	231,341
Defense-Wide .....	150,277	146,726	143,808	129,870	133,499	128,876	128,259	131,930	137,858	137,778
<b>Total Constant Dollars ...</b>	<b>959,988</b>	<b>935,223</b>	<b>864,088</b>	<b>760,036</b>	<b>756,153</b>	<b>720,531</b>	<b>738,657</b>	<b>755,629</b>	<b>817,234</b>	<b>817,435</b>
<b>Percent Real Growth (%)</b>										
Army .....		-4.3	-16.0	-15.7	-5.6	-11.9	-1.3	4.8	9.9	-0.9
Navy .....		-2.2	-3.2	-8.0	-1.2	-2.5	5.1	-0.7	8.2	1.0
Air Force .....		-0.6	-3.8	-13.4	4.2	0.1	5.6	2.8	8.7	0.0
<b>Total Real Growth .....</b>		<b>-2.6</b>	<b>-7.6</b>	<b>-12.0</b>	<b>-0.5</b>	<b>-4.7</b>	<b>2.5</b>	<b>2.3</b>	<b>8.2</b>	<b>0.0</b>



**Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)**  
**TOTAL FUNDING BY MILITARY DEPARTMENT**  
(Dollars in Millions)

Military Department	FY 2020	FY 2021	FY 2022	FY 2023 Enacted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>Current Dollars</b>									
Army .....	184,195	174,040	183,512	190,805	185,337	187,131	189,411	191,888	195,059
Navy .....	209,383	206,936	223,231	244,508	255,753	258,545	263,210	263,787	269,070
Air Force .....	206,691	204,574	223,553	249,175	259,240	263,489	267,885	274,136	280,543
Defense-Wide .....	122,955	119,184	146,336	167,319	141,670	144,536	151,194	160,389	164,328
War Outyear Placeholder ....						6,000	6,000	6,000	6,000
<b>Total Current Dollars .....</b>	<b>723,224</b>	<b>704,734</b>	<b>776,632</b>	<b>851,807</b>	<b>842,000</b>	<b>859,700</b>	<b>877,700</b>	<b>896,200</b>	<b>915,000</b>
<b>FY 2024 Constant Dollars</b>									
Army .....	213,268	194,509	196,451	196,984	185,337	182,415	180,449	178,664	177,482
Navy .....	240,919	230,736	238,069	251,510	255,753	252,526	251,466	246,538	246,040
Air Force .....	239,364	229,499	238,413	255,774	259,240	257,598	256,244	256,612	257,028
Defense-Wide .....	142,438	133,320	156,533	172,239	141,670	141,012	144,159	149,493	149,692
War Outyear Placeholder ....						5,863	5,736	5,614	5,496
<b>Total Constant Dollars .....</b>	<b>835,989</b>	<b>788,064</b>	<b>829,465</b>	<b>876,506</b>	<b>842,000</b>	<b>839,414</b>	<b>838,054</b>	<b>836,922</b>	<b>835,739</b>
<b>Percent Real Growth (%)</b>									
Army .....	-0.7	-8.8	1.0	0.3	-5.9	-1.6	-1.1	-1.0	-0.7
Navy .....	3.2	-4.2	3.2	5.6	1.7	-1.3	-0.4	-2.0	-0.2
Air Force .....	3.5	-4.1	3.9	7.3	1.4	-0.6	-0.5	0.1	0.2
<b>Total Real Growth .....</b>	<b>2.3</b>	<b>-5.7</b>	<b>5.3</b>	<b>5.7</b>	<b>-3.9</b>	<b>-0.3</b>	<b>-0.2</b>	<b>-0.1</b>	<b>-0.1</b>

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# Chapter 7: Defense, the Public Sector and the Economy

For context, the Defense data presented earlier should be considered in light of the broader macroeconomic picture of the United States. This chapter organizes a compilation of relevant U.S.-wide economic data, including GDP, employment figures, and historic federal spending. Where federal outlays are provided in constant

dollars, the base year is FY 2012; consistent with the base year used by OMB. Table 7-7 is a master percentage table showing DoD and National Defense spending as a percentage of various economic and budgetary aggregates.

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**Table 7-1: TOTAL FEDERAL OUTLAYS**  
**CURRENT DOLLARS**  
(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945 .....	82,965	2,134	3,112	5,890	94,101	-1,389	92,712
1946 .....	42,681	4,434	4,111	5,474	56,700	-1,468	55,232
1947 .....	12,808	12,140	4,204	6,896	36,048	-1,552	34,496
1948 .....	9,105	11,024	4,341	6,937	31,407	-1,643	29,764
1949 .....	13,150	12,699	4,523	10,242	40,614	-1,779	38,835
1950 .....	13,724	13,562	4,812	12,281	44,379	-1,817	42,562
1951 .....	23,566	9,224	4,665	10,391	47,846	-2,332	45,514
1952 .....	46,089	8,081	4,701	12,192	71,063	-3,377	67,686
1953 .....	52,802	6,687	5,156	15,027	79,672	-3,571	76,101
1954 .....	49,266	6,255	4,811	13,920	74,252	-3,397	70,855
1955 .....	42,729	6,972	4,850	17,386	71,937	-3,493	68,444
1956 .....	42,523	7,384	5,079	19,243	74,229	-3,589	70,640
1957 .....	45,430	8,274	5,354	21,666	80,724	-4,146	76,578
1958 .....	46,815	8,855	5,604	25,516	86,790	-4,385	82,405
1959 .....	49,015	8,881	5,762	33,053	96,711	-4,613	92,098
1960 .....	48,130	9,028	6,947	32,906	97,011	-4,820	92,191
1961 .....	49,601	9,931	6,716	36,282	102,530	-4,807	97,723
1962 .....	52,345	12,990	6,889	39,871	112,095	-5,274	106,821
1963 .....	53,400	13,880	7,740	42,093	117,113	-5,797	111,316
1964 .....	54,757	15,524	8,199	45,756	124,236	-5,708	118,528
1965 .....	50,620	16,819	8,591	48,106	124,136	-5,908	118,228
1966 .....	58,111	18,220	9,386	55,357	141,074	-6,542	134,532
1967 .....	71,417	18,542	10,268	64,531	164,758	-7,294	157,464
1968 .....	81,926	17,867	11,090	75,296	186,179	-8,045	178,134
1969 .....	82,497	17,262	12,699	79,168	191,626	-7,986	183,640
1970 .....	81,692	17,520	14,380	90,689	204,281	-8,632	195,649
1971 .....	78,872	18,119	14,841	108,447	220,279	-10,107	210,172
1972 .....	79,174	19,688	15,478	125,924	240,264	-9,583	230,681
1973 .....	76,681	20,196	17,349	144,890	259,116	-13,409	245,707
1974 .....	79,347	23,078	21,449	162,234	286,108	-16,749	269,359
1975 .....	86,509	27,687	23,244	208,494	345,934	-13,602	332,332
1976 .....	89,619	29,239	26,727	240,593	386,178	-14,386	371,792
1977 .....	97,241	29,127	29,901	267,828	424,097	-14,879	409,218
1978 .....	104,495	31,386	35,458	303,127	474,466	-15,720	458,746
1979 .....	116,342	32,624	42,633	329,905	521,504	-17,476	504,028

**Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)**  
CURRENT DOLLARS  
(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980 .....	133,995	39,730	52,533	384,625	610,883	-19,942	590,941
1981 .....	157,513	42,563	68,766	437,440	706,282	-28,041	678,241
1982 .....	185,309	43,457	85,032	458,044	771,842	-26,099	745,743
1983 .....	209,903	44,628	89,808	498,001	842,340	-33,976	808,364
1984 .....	227,411	49,781	111,102	495,468	883,762	-31,957	851,805
1985 .....	252,743	51,072	129,478	545,749	979,042	-32,698	946,344
1986 .....	273,373	49,451	136,017	564,548	1,023,389	-33,007	990,382
1987 .....	281,996	47,606	138,611	572,259	1,040,472	-36,455	1,004,017
1988 .....	290,360	50,695	151,803	608,525	1,101,383	-36,967	1,064,416
1989 .....	303,555	52,442	168,981	655,977	1,180,955	-37,212	1,143,743
1990 .....	299,321	57,272	184,347	748,668	1,289,608	-36,615	1,252,993
1991 .....	273,285	63,257	194,448	832,592	1,363,582	-39,356	1,324,226
1992 .....	298,346	66,591	199,344	856,528	1,420,809	-39,280	1,381,529
1993 .....	291,084	69,914	198,713	887,061	1,446,772	-37,386	1,409,386
1994 .....	281,640	70,873	202,932	944,079	1,499,524	-37,772	1,461,752
1995 .....	272,063	71,031	232,134	984,969	1,560,197	-44,455	1,515,742
1996 .....	265,748	67,174	241,053	1,024,129	1,598,104	-37,620	1,560,484
1997 .....	270,502	71,641	243,984	1,064,962	1,651,089	-49,973	1,601,116
1998 .....	268,194	73,019	241,118	1,117,321	1,699,652	-47,194	1,652,458
1999 .....	274,769	76,539	229,755	1,161,224	1,742,287	-40,445	1,701,842
2000 .....	294,363	82,847	222,949	1,231,372	1,831,531	-42,581	1,788,950
2001 .....	304,732	81,262	206,167	1,317,696	1,909,857	-47,011	1,862,846
2002 .....	348,456	94,028	170,949	1,444,853	2,058,286	-47,392	2,010,894
2003 .....	404,733	98,862	153,073	1,557,613	2,214,281	-54,382	2,159,899
2004 .....	455,813	109,628	160,245	1,625,692	2,351,378	-58,537	2,292,841
2005 .....	495,294	128,274	183,986	1,729,627	2,537,181	-65,224	2,471,957
2006 .....	521,820	122,915	226,603	1,851,962	2,723,300	-68,250	2,655,050
2007 .....	551,258	125,717	237,109	1,896,840	2,810,924	-82,238	2,728,686
2008 .....	616,066	140,341	252,757	2,059,622	3,068,786	-86,242	2,982,544
2009 .....	661,012	161,491	186,902	2,600,911	3,610,316	-92,639	3,517,677
2010 .....	693,485	183,773	196,194	2,465,743	3,539,195	-82,116	3,457,079
2011 .....	705,554	202,420	229,962	2,553,596	3,691,532	-88,467	3,603,065
2012 .....	677,852	190,541	220,408	2,541,298	3,630,099	-103,536	3,526,563
2013 .....	633,446	214,410	220,885	2,478,925	3,547,666	-92,785	3,454,881
2014 .....	603,457	225,070	228,956	2,536,845	3,594,328	-88,044	3,506,284

**Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)**

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015 .....	589,659	241,233	223,181	2,753,580	3,807,653	-115,803	3,691,850
2016 .....	593,372	250,037	240,033	2,864,424	3,947,866	-95,251	3,852,615
2017 .....	598,723	253,290	262,551	2,956,896	4,071,460	-89,826	3,981,634
2018 .....	631,130	259,427	324,975	2,991,384	4,206,916	-97,869	4,109,047
2019 .....	686,003	284,996	375,158	3,198,995	4,545,152	-98,192	4,446,960
2020 .....	724,645	320,343	345,470	5,269,525	6,659,983	-106,362	6,553,621
2021 .....	753,901	316,763	352,338	5,523,328	6,946,330	-123,860	6,822,470
2022 .....	765,823	383,507	475,887	4,883,071	6,508,288	-234,964	6,273,324
2023 .....	814,750	427,898	660,647	4,602,915	6,506,210	-134,383	6,371,827
2024 .....	909,377	439,307	788,772	4,910,308	7,047,764	-165,026	6,882,738
2025 .....	931,515	472,439	832,533	5,014,336	7,250,823	-159,881	7,090,942
2026 .....	932,510	488,266	867,207	5,191,174	7,479,157	-185,585	7,293,572
2027 .....	946,680	504,466	910,138	5,407,245	7,768,529	-179,156	7,589,373
2028 .....	966,293	542,777	960,299	5,728,819	8,198,188	-195,049	8,003,139

\* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are from OMB Historical Tables 3.2 (Outlays by Function and Subfunction) and 6.1 (Composition of Outlays).

**Table 7-2: TOTAL FEDERAL OUTLAYS**  
FY 2012 CONSTANT DOLLARS  
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945 .....	1,050	27	32	90	1,200	-23	1,177
1946 .....	566	46	39	69	720	-24	697
1947 .....	158	127	36	88	409	-24	385
1948 .....	119	107	34	82	342	-23	319
1949 .....	173	129	35	122	459	-26	433
1950 .....	179	129	37	132	477	-25	452
1951 .....	290	80	34	109	513	-32	481
1952 .....	545	64	33	118	761	-44	717
1953 .....	566	53	36	139	793	-43	750
1954 .....	519	46	33	119	717	-40	677
1955 .....	436	53	33	151	673	-40	633
1956 .....	409	57	34	166	666	-41	626
1957 .....	416	61	34	181	692	-46	646
1958 .....	409	61	35	197	702	-45	657
1959 .....	401	63	35	251	750	-45	705
1960 .....	398	61	42	242	743	-48	695
1961 .....	402	66	40	257	766	-45	720
1962 .....	424	86	41	284	835	-49	786
1963 .....	414	89	45	289	837	-52	785
1964 .....	419	98	47	309	873	-50	823
1965 .....	389	105	49	316	858	-49	810
1966 .....	426	112	52	359	949	-52	897
1967 .....	507	112	55	409	1,083	-57	1,027
1968 .....	555	105	58	464	1,181	-60	1,121
1969 .....	529	95	63	456	1,143	-56	1,087
1970 .....	498	92	68	494	1,153	-56	1,097
1971 .....	453	90	67	552	1,162	-59	1,102
1972 .....	415	94	66	612	1,188	-52	1,135
1973 .....	376	93	71	686	1,226	-69	1,157
1974 .....	364	98	82	708	1,252	-81	1,170
1975 .....	364	107	81	825	1,377	-62	1,316
1976 .....	355	106	87	887	1,434	-60	1,374
1977 .....	357	98	90	922	1,467	-58	1,409
1978 .....	359	100	100	985	1,544	-57	1,487
1979 .....	370	95	112	986	1,563	-60	1,503

**Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)**  
FY 2012 CONSTANT DOLLARS  
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980 .....	385	105	127	1,040	1,657	-63	1,594
1981 .....	408	101	151	1,069	1,728	-81	1,647
1982 .....	440	96	175	1,043	1,754	-72	1,682
1983 .....	475	94	177	1,082	1,828	-90	1,738
1984 .....	490	100	211	1,030	1,830	-83	1,747
1985 .....	524	99	238	1,093	1,954	-81	1,873
1986 .....	554	94	244	1,108	2,000	-81	1,919
1987 .....	563	88	244	1,086	1,981	-89	1,892
1988 .....	566	90	258	1,112	2,026	-88	1,939
1989 .....	569	90	277	1,154	2,089	-86	2,003
1990 .....	543	96	291	1,286	2,216	-82	2,133
1991 .....	472	101	296	1,372	2,241	-84	2,158
1992 .....	508	102	296	1,338	2,244	-81	2,164
1993 .....	490	103	289	1,335	2,217	-73	2,144
1994 .....	470	103	289	1,394	2,255	-70	2,185
1995 .....	445	100	323	1,412	2,281	-80	2,200
1996 .....	426	93	329	1,435	2,283	-65	2,219
1997 .....	427	97	328	1,463	2,314	-84	2,230
1998 .....	415	98	320	1,527	2,360	-78	2,282
1999 .....	417	102	301	1,567	2,387	-65	2,322
2000 .....	432	108	286	1,619	2,445	-65	2,380
2001 .....	432	103	258	1,691	2,484	-70	2,414
2002 .....	478	118	211	1,826	2,633	-67	2,566
2003 .....	522	121	185	1,923	2,751	-73	2,678
2004 .....	566	131	189	1,958	2,844	-75	2,770
2005 .....	587	149	211	2,019	2,967	-79	2,887
2006 .....	593	138	252	2,093	3,076	-80	2,996
2007 .....	607	138	256	2,087	3,089	-93	2,995
2008 .....	653	149	268	2,189	3,259	-95	3,164
2009 .....	702	172	196	2,767	3,837	-100	3,737
2010 .....	724	192	204	2,575	3,694	-86	3,608
2011 .....	715	207	234	2,606	3,763	-90	3,673
2012 .....	678	191	220	2,541	3,630	-104	3,527
2013 .....	629	211	217	2,442	3,499	-92	3,407
2014 .....	590	218	221	2,459	3,487	-84	3,403



**Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)**  
FY 2012 CONSTANT DOLLARS  
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015 .....	574	233	213	2,654	3,674	-110	3,564
2016 .....	575	239	227	2,744	3,785	-89	3,696
2017 .....	573	238	244	2,784	3,838	-82	3,756
2018 .....	588	239	295	2,754	3,876	-86	3,790
2019 .....	627	258	334	2,895	4,114	-84	4,030
2020 .....	655	284	303	4,677	5,919	-90	5,829
2021 .....	662	273	299	4,769	6,003	-103	5,901
2022 .....	639	312	378	3,982	5,311	-186	5,125
2023 .....	648	330	500	3,560	5,039	-102	4,937
2024 .....	707	330	584	3,702	5,323	-122	5,201
2025 .....	709	348	603	3,696	5,356	-116	5,241
2026 .....	696	351	616	3,740	5,402	-131	5,271
2027 .....	692	355	633	3,808	5,487	-124	5,363
2028 .....	691	373	654	3,947	5,665	-132	5,533

\* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are calculated from OMB Historical Tables 3.2 (Outlays by Function and Subfunction) and 6.1 (Composition of Outlays). FY 2012 is the constant dollar base year used by OMB.

**Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP**  
**CURRENT DOLLARS**  
(Dollars in Millions)

Fiscal Year	Federal Spending <sup>1</sup>	State & Local Spending <sup>2</sup>	Less Grants-In-Aid <sup>3</sup>	Net Total Public Spending <sup>4</sup>	Gross Domestic Product <sup>5</sup>
1945 .....	92,712	9,200	859	101,053	226,400
1946 .....	55,232	11,028	819	65,441	228,000
1947 .....	34,496	14,000	1,603	46,893	238,900
1948 .....	29,764	17,684	1,612	45,836	261,900
1949 .....	38,835	20,200	1,876	57,159	276,500
1950 .....	42,562	22,787	2,253	63,096	278,675
1951 .....	45,514	24,400	2,287	67,627	327,050
1952 .....	67,686	26,098	2,433	91,351	357,100
1953 .....	76,101	27,910	2,835	101,176	382,050
1954 .....	70,855	30,701	3,056	98,500	387,150
1955 .....	68,444	33,724	3,207	98,961	406,325
1956 .....	70,640	36,715	3,561	103,794	438,250
1957 .....	76,578	40,375	3,974	112,979	463,375
1958 .....	82,405	44,851	4,905	122,351	473,475
1959 .....	92,098	48,887	6,463	134,522	504,600
1960 .....	92,191	51,876	7,019	137,048	534,325
1961 .....	97,723	56,201	7,126	146,798	546,575
1962 .....	106,821	60,206	7,926	159,101	585,675
1963 .....	111,316	64,815	8,602	167,529	618,200
1964 .....	118,528	69,302	10,164	177,666	661,700
1965 .....	118,228	74,678	10,910	181,996	709,325
1966 .....	134,532	82,843	12,887	204,488	780,475
1967 .....	157,464	93,350	15,233	235,581	836,525
1968 .....	178,134	102,411	18,551	261,994	897,575
1969 .....	183,640	116,728	20,164	280,204	980,275
1970 .....	195,649	131,332	24,065	302,916	1,046,675
1971 .....	210,172	150,674	28,099	332,747	1,116,550
1972 .....	230,681	168,549	34,375	364,855	1,216,250
1973 .....	245,707	181,357	41,847	385,217	1,352,725
1974 .....	269,359	199,222	43,357	425,224	1,482,850
1975 .....	332,332	230,722	49,791	513,263	1,606,925
1976 .....	371,792	256,731	59,094	569,429	1,786,100
1977 .....	409,218	274,215	68,415	615,018	2,024,325
1978 .....	458,746	296,984	77,889	677,841	2,273,450
1979 .....	504,028	327,517	83,351	748,194	2,565,575

**Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)**  
CURRENT DOLLARS  
(Dollars in Millions)

Fiscal Year	Federal Spending <sup>1</sup>	State & Local Spending <sup>2</sup>	Less Grants-In-Aid <sup>3</sup>	Net Total Public Spending <sup>4</sup>	Gross Domestic Product <sup>5</sup>
1980 .....	590,941	369,086	91,385	868,642	2,791,900
1981 .....	678,241	407,449	94,704	990,986	3,133,225
1982 .....	745,743	436,733	88,134	1,094,342	3,313,350
1983 .....	808,364	466,516	92,448	1,182,432	3,536,000
1984 .....	851,805	505,008	97,553	1,259,260	3,949,175
1985 .....	946,344	553,899	105,852	1,394,391	4,265,125
1986 .....	990,382	605,623	112,331	1,483,674	4,526,250
1987 .....	1,004,017	657,134	108,400	1,552,751	4,767,650
1988 .....	1,064,416	704,921	115,342	1,653,995	5,138,550
1989 .....	1,143,743	762,360	121,928	1,784,175	5,554,675
1990 .....	1,252,993	834,818	135,325	1,952,486	5,898,750
1991 .....	1,324,226	908,108	154,519	2,077,815	6,093,175
1992 .....	1,381,529	981,253	178,065	2,184,717	6,416,250
1993 .....	1,409,386	1,030,434	193,612	2,246,208	6,775,325
1994 .....	1,461,752	1,077,665	210,596	2,328,821	7,176,850
1995 .....	1,515,742	1,149,863	224,991	2,440,614	7,560,425
1996 .....	1,560,484	1,193,276	227,811	2,525,949	7,951,325
1997 .....	1,601,116	1,249,984	234,160	2,616,940	8,451,025
1998 .....	1,652,458	1,318,042	246,128	2,724,372	8,930,800
1999 .....	1,701,842	1,402,369	267,886	2,836,325	9,479,625
2000 .....	1,788,950	1,506,797	285,874	3,009,873	10,117,075
2001 .....	1,862,846	1,626,063	318,542	3,170,367	10,525,725
2002 .....	2,010,894	1,736,866	352,895	3,394,865	10,828,875
2003 .....	2,159,899	1,821,917	388,542	3,593,274	11,278,750
2004 .....	2,292,841	1,908,543	407,512	3,793,872	12,028,425
2005 .....	2,471,957	2,012,110	428,018	4,056,049	12,839,950
2006 .....	2,655,050	2,123,663	434,099	4,344,614	13,636,750
2007 .....	2,728,686	2,264,035	443,797	4,548,924	14,305,375
2008 .....	2,982,544	2,406,183	461,317	4,927,410	14,796,575
2009 .....	3,517,677	2,500,796	537,991	5,480,482	14,467,300
2010 .....	3,457,079	2,542,231	608,390	5,390,920	14,884,400
2011 .....	3,603,065	2,583,805	606,770	5,580,100	15,466,525
2012 .....	3,526,563	2,595,947	544,573	5,577,937	16,109,425
2013 .....	3,454,881	2,631,945	546,178	5,540,648	16,665,050
2014 .....	3,506,284	2,723,022	576,978	5,652,328	17,370,825

**Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)**

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Spending <sup>1</sup>	State & Local Spending <sup>2</sup>	Less Grants-In-Aid <sup>3</sup>	Net Total Public Spending <sup>4</sup>	Gross Domestic Product <sup>5</sup>
2015 .....	3,691,850	2,844,289	624,357	5,911,782	18,086,125
2016 .....	3,852,615	2,964,238	660,836	6,156,017	18,536,125
2017 .....	3,981,634	3,077,267	674,712	6,384,189	19,245,650
2018 .....	4,109,047	3,207,278	696,507	6,619,818	20,301,950
2019 .....	4,446,960	3,351,553	721,140	7,077,373	21,159,150
2020 .....	6,553,621	3,497,281	829,093	9,221,809	21,060,900
2021 .....	6,822,470	3,649,345	1,245,280	9,226,535	22,653,975
2022 .....	6,273,324	3,808,022	1,193,343	8,888,003	25,000,400
2023 .....	6,371,827	3,973,597	1,118,906	9,226,518	26,335,700
2024 .....	6,882,738	4,146,372	1,093,049	9,936,061	27,237,500
2025 .....	7,090,942	4,326,659	1,078,898	10,338,703	28,432,000
2026 .....	7,293,572	4,514,786	1,132,736	10,675,622	29,679,000
2027 .....	7,589,373	4,711,092	1,169,806	11,130,659	30,908,800
2028 .....	8,003,139	4,915,934	1,199,735	11,719,338	32,188,200

1. From OMB Historical Table 6.1 (Composition of Outlays).

2. From past and present Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures"). Data were estimated for certain years prior to 1964, and estimated for each year 2021 and beyond.

3. From OMB Historical Table 12.1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6.1 and 12.1, and past Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures").

5. From OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds.

**Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP**  
FY 2012 CONSTANT DOLLARS  
(Dollars in Billions)

Fiscal Year	Federal Spending <sup>1</sup>	State & Local Spending <sup>2</sup>	Less Grants-In-Aid <sup>3</sup>	Net Total Public Spending <sup>4</sup>	Gross Domestic Product <sup>5</sup>
1945 .....	1,177	197	13	1,361	2,334
1946 .....	697	215	11	900	2,184
1947 .....	385	112	13	484	2,063
1948 .....	319	253	17	555	2,065
1949 .....	433	274	19	688	2,109
1950 .....	452	326	24	755	2,155
1951 .....	481	292	21	752	2,401
1952 .....	717	311	22	1,006	2,520
1953 .....	750	318	25	1,042	2,648
1954 .....	677	365	28	1,014	2,652
1955 .....	633	393	29	997	2,762
1956 .....	626	422	33	1,015	2,904
1957 .....	646	425	34	1,037	2,961
1958 .....	657	426	39	1,043	2,937
1959 .....	705	434	51	1,088	3,082
1960 .....	695	458	55	1,098	3,221
1961 .....	720	506	56	1,170	3,250
1962 .....	786	540	62	1,264	3,447
1963 .....	785	561	65	1,281	3,596
1964 .....	823	590	76	1,337	3,801
1965 .....	810	619	80	1,348	4,005
1966 .....	897	706	97	1,506	4,314
1967 .....	1,027	785	113	1,698	4,488
1968 .....	1,121	832	133	1,820	4,653
1969 .....	1,087	894	135	1,846	4,860
1970 .....	1,097	943	152	1,888	4,926
1971 .....	1,102	1,011	166	1,946	5,000
1972 .....	1,135	1,080	193	2,022	5,200
1973 .....	1,157	1,138	235	2,060	5,544
1974 .....	1,170	1,142	222	2,090	5,673
1975 .....	1,316	1,193	231	2,278	5,572
1976 .....	1,374	1,231	255	2,350	5,790
1977 .....	1,409	1,226	276	2,360	6,119
1978 .....	1,487	1,248	296	2,439	6,439
1979 .....	1,503	1,261	290	2,474	6,723

**Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)**  
FY 2012 CONSTANT DOLLARS  
(Dollars in Billions)

Fiscal Year	Federal Spending <sup>1</sup>	State & Local Spending <sup>2</sup>	Less Grants-In-Aid <sup>3</sup>	Net Total Public Spending <sup>4</sup>	Gross Domestic Product <sup>5</sup>
1980 .....	1,594	1,278	284	2,587	6,729
1981 .....	1,647	1,261	261	2,648	6,877
1982 .....	1,682	1,240	222	2,700	6,801
1983 .....	1,738	1,260	221	2,777	6,954
1984 .....	1,747	1,296	222	2,821	7,498
1985 .....	1,873	1,364	232	3,005	7,836
1986 .....	1,919	1,440	238	3,121	8,132
1987 .....	1,892	1,486	218	3,160	8,379
1988 .....	1,939	1,536	223	3,251	8,748
1989 .....	2,003	1,594	226	3,372	9,088
1990 .....	2,133	1,665	239	3,559	9,310
1991 .....	2,158	1,738	261	3,635	9,286
1992 .....	2,164	1,825	290	3,698	9,539
1993 .....	2,144	1,858	307	3,695	9,842
1994 .....	2,185	1,894	326	3,753	10,203
1995 .....	2,200	1,954	339	3,815	10,525
1996 .....	2,219	1,970	335	3,854	10,865
1997 .....	2,230	2,025	338	3,916	11,347
1998 .....	2,282	2,109	350	4,040	11,843
1999 .....	2,322	2,191	375	4,138	12,416
2000 .....	2,380	2,268	390	4,259	12,981
2001 .....	2,414	2,371	423	4,363	13,185
2002 .....	2,566	2,483	461	4,588	13,354
2003 .....	2,678	2,532	497	4,714	13,648
2004 .....	2,770	2,557	506	4,821	14,208
2005 .....	2,887	2,547	511	4,923	14,720
2006 .....	2,996	2,556	500	5,052	15,140
2007 .....	2,995	2,585	494	5,087	15,459
2008 .....	3,164	2,619	493	5,289	15,663
2009 .....	3,737	2,682	573	5,846	15,160
2010 .....	3,608	2,684	638	5,654	15,463
2011 .....	3,673	2,653	621	5,705	15,750
2012 .....	3,527	2,596	545	5,578	16,109
2013 .....	3,407	2,564	536	5,434	16,366
2014 .....	3,403	2,590	557	5,436	16,735

**Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)**

FY 2012 CONSTANT DOLLARS

(Dollars in Billions)

Fiscal Year	Federal Spending <sup>1</sup>	State & Local Spending <sup>2</sup>	Less Grants-In-Aid <sup>3</sup>	Net Total Public Spending <sup>4</sup>	Gross Domestic Product <sup>5</sup>
2015 .....	3,564	2,682	599	5,647	17,227
2016 .....	3,696	2,785	631	5,850	17,510
2017 .....	3,756	2,838	633	5,961	17,861
2018 .....	3,790	2,861	638	6,013	18,409
2019 .....	4,030	2,912	648	6,293	18,818
2020 .....	5,829	2,982	735	8,076	18,484
2021 .....	5,901	2,974	1,055	7,820	19,236
2022 .....	5,125	2,882	954	7,053	19,853
2023 .....	4,937	2,829	851	6,915	19,947
2024 .....	5,201	2,852	806	7,247	20,154
2025 .....	5,241	2,877	777	7,340	20,600
2026 .....	5,271	2,908	796	7,383	21,064
2027 .....	5,363	2,941	803	7,501	21,484
2028 .....	5,533	2,976	806	7,703	21,915

1. From OMB Historical Table 6.1 (Composition of Outlays).

2. Calculated from data in past and present Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures"). Data were estimated for certain years prior to 1964, and estimated for each year 2021 and beyond.

3. From OMB Historical Table 12.1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6.1 and 12.1, and past Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures").

5. Calculated from data in OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds. FY 2012 is the constant dollar base year used by OMB.

**Table 7-5: DEPARTMENT OF DEFENSE MANPOWER**

End Strength/FTE's  
(In Thousands)

Fiscal Year	Active Duty Military <sup>1</sup>							Civilians <sup>2</sup>						Total DoD Manpower
	Army	Navy <sup>3</sup>	Marine Corps	Air Force	Space Force	Full Time Guard & Reserve <sup>3</sup>	Total Active Military	Army <sup>4</sup>	Navy & Marine Corps	Air Force <sup>4</sup>	Space Force	Defense Agencies <sup>5</sup>	Total DoD Civilians	
1940 .....	218	161	28	51			458	137	119				256	714
1941 .....	1,310	284	54	152			1,800	329	227				556	2,356
1942 .....	2,311	641	143	764			3,859	852	432				1,284	5,143
1943 .....	4,797	1,742	309	2,197			9,045	1,545	648				2,193	11,238
1944 .....	5,622	2,981	476	2,372			11,451	1,503	736				2,239	13,690
1945 .....	5,984	3,320	470	2,282			12,056	1,881	747				2,628	14,684
1946 .....	1,435	978	156	456			3,025	927	489				1,416	4,441
1947 .....	685	498	93	306			1,582	503	356				859	2,441
1948 .....	554	418	85	388			1,445	303	347	152		1	803	2,248
1949 .....	660	448	86	419			1,613	310	343	166		2	821	2,434
1950 .....	593	381	74	411			1,459	261	293	154		2	710	2,169
1951 .....	1,532	737	193	788			3,250	487	452	261		2	1,202	4,452
1952 .....	1,596	824	232	983			3,635	515	481	310		2	1,308	4,943
1953 .....	1,534	794	249	978			3,555	884	470	382		2	1,738	5,293
1954 .....	1,405	726	224	948			3,303	720	433	371		2	1,526	4,829
1955 .....	1,109	661	205	960			2,935	651	433	397		2	1,483	4,418
1956 .....	1,026	670	201	910			2,807	592	416	333		2	1,343	4,150
1957 .....	998	676	201	920			2,795	571	411	417		2	1,401	4,196
1958 .....	899	640	189	871			2,599	530	381	373		2	1,286	3,885
1959 .....	862	626	176	840			2,504	497	375	364		2	1,238	3,742
1960 .....	873	617	171	815			2,476	473	365	355		2	1,195	3,671
1961 .....	859	626	177	821			2,483	472	363	346		2	1,183	3,666
1962 .....	1,066	666	191	885			2,808	476	365	349		20	1,210	4,018
1963 .....	976	665	189	870			2,700	459	360	337		32	1,188	3,888
1964 .....	973	668	189	857			2,687	430	347	322		38	1,137	3,824
1965 .....	969	672	190	825			2,656	414	343	317		42	1,116	3,772
1966 .....	1,200	745	261	887			3,093	450	367	336		69	1,222	4,315
1967 .....	1,442	751	285	897			3,375	516	416	349		76	1,357	4,732
1968 .....	1,570	765	307	905			3,547	510	429	339		75	1,353	4,900
1969 .....	1,512	776	310	862			3,460	531	438	349		72	1,390	4,850
1970 .....	1,322	692	260	791		1	3,066	480	388	328		68	1,264	4,330
1971 .....	1,123	623	212	755		1	2,714	452	362	313		63	1,190	3,904
1972 .....	811	588	198	726		1	2,324	446	353	300		60	1,159	3,483
1973 .....	801	564	196	691		1	2,253	406	334	288		72	1,100	3,353
1974 .....	783	546	189	644		1	2,163	409	335	289		75	1,108	3,271



**Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)**

End Strength/FTE's  
(In Thousands)

Fiscal Year	Active Duty Military <sup>1</sup>							Civilians <sup>2</sup>						Total DoD Manpower
	Army	Navy <sup>3</sup>	Marine Corps	Air Force	Space Force	Full Time Guard & Reserve <sup>3</sup>	Total Active Military	Army <sup>4</sup>	Navy & Marine Corps	Air Force <sup>4</sup>	Space Force	Defense Agencies <sup>5</sup>	Total DoD Civilians	
1975 .....	784	535	196	613		1	2,129	401	326	278		73	1,078	3,207
1976 .....	779	524	192	585		1	2,081	390	321	262		72	1,045	3,126
1977 .....	782	530	192	570		1	2,075	372	318	255		77	1,022	3,097
1978 .....	771	530	191	569		1	2,062	371	317	251		77	1,016	3,078
1979 .....	758	522	185	559		7	2,031	359	310	245		77	991	3,022
1980 .....	777	527	188	558		13	2,063	361	309	244		77	991	3,054
1981 .....	781	540	191	570		19	2,101	372	321	246		80	1,019	3,120
1982 .....	780	553	192	583		22	2,130	378	319	248		82	1,027	3,157
1983 .....	780	558	194	592		39	2,163	391	339	251		83	1,064	3,227
1984 .....	780	565	196	597		46	2,184	403	342	253		87	1,085	3,269
1985 .....	781	571	198	602		55	2,207	420	353	264		92	1,129	3,336
1986 .....	781	581	199	608		64	2,233	413	342	263		94	1,112	3,345
1987 .....	781	587	200	607		69	2,244	418	353	264		98	1,133	3,377
1988 .....	772	593	197	576		71	2,209	393	348	253		96	1,090	3,299
1989 .....	770	593	197	571		72	2,203	403	354	261		99	1,117	3,320
1990 .....	751	583	197	539		74	2,144	380	341	249		103	1,073	3,217
1991 .....	725	571	195	511		75	2,077	365	329	233		117	1,044	3,121
1992 .....	611	542	185	470		72	1,880	334	309	214		149	1,006	2,886
1993 .....	572	510	178	444		71	1,775	294	285	202		156	937	2,712
1994 .....	541	469	174	426		68	1,678	280	269	196		156	901	2,579
1995 .....	509	435	174	400		65	1,583	267	249	186		147	849	2,432
1996 .....	491	417	175	389		66	1,538	259	240	183		138	820	2,358
1997 .....	492	396	174	378		64	1,504	247	223	180		136	786	2,290
1998 .....	484	382	173	367		64	1,470	237	210	174		126	747	2,217
1999 .....	479	373	173	361		65	1,451	227	204	169		120	720	2,171
2000 .....	482	373	173	356		65	1,449	221	197	163		117	698	2,147
2001 .....	481	378	173	354		65	1,451	220	194	160		113	687	2,138
2002 .....	487	383	174	368		66	1,478	224	195	157		111	687	2,165
2003 .....	499	382	178	375		66	1,500	224	198	159		107	688	2,188
2004 .....	500	373	178	377		66	1,494	227	195	160		108	690	2,184
2005 .....	492	362	180	352		69	1,455	231	190	163		108	692	2,147
2006 .....	505	350	180	349		71	1,455	237	189	167		107	700	2,155
2007 .....	522	338	186	333		72	1,451	238	187	163		107	695	2,146
2008 .....	544	332	199	327		72	1,474	246	189	162		110	707	2,181
2009 .....	553	329	203	333		75	1,493	263	197	164		115	739	2,232

**Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)**

End Strength/FTE's  
(In Thousands)

Fiscal Year	Active Duty Military <sup>1</sup>							Civilians <sup>2</sup>						Total DoD Manpower
	Army	Navy <sup>3</sup>	Marine Corps	Air Force	Space Force	Full Time Guard & Reserve <sup>3</sup>	Total Active Military	Army <sup>4</sup>	Navy & Marine Corps	Air Force <sup>4</sup>	Space Force	Defense Agencies <sup>5</sup>	Total DoD Civilians	
2010 .....	566	328	202	334		76	1,506	276	209	172		121	778	2,284
2011 .....	566	325	201	333		76	1,501	284	212	184		127	807	2,308
2012 .....	550	318	198	333		77	1,476	275	213	178		134	800	2,276
2013 .....	532	324	196	331		77	1,460	256	208	180		129	773	2,233
2014 .....	508	326	188	316		77	1,415	207	193	167		189	756	2,171
2015 .....	491	328	184	311		76	1,390	206	199	166		187	758	2,148
2016 .....	475	325	184	318		76	1,378	195	204	167		189	755	2,133
2017 .....	476	324	185	323		75	1,382	191	206	167		191	756	2,138
2018 .....	476	330	186	326		79	1,397	189	209	170		193	761	2,158
2019 .....	484	337	186	332		83	1,422	190	218	172		216	796	2,218
2020 .....	485	347	181	334		87	1,433	191	221	174		220	806	2,239
2021 .....	486	348	180	328	7	90	1,439	199	220	175	3	211	808	2,247
2022 .....	466	344	175	324	8	90	1,407	195	219	168	4	213	799	2,205
2023 <sup>6</sup> .....	452	354	177	325	9	91	1,408	195	226	178	5	216	821	2,229
2024 .....	452	347	172	325	9	92	1,397	194	227	177	5	221	824	2,221

1. Active duty military figures include the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. Beginning in 1953, civilian work force figures include both U.S. and foreign national direct hires, and the foreign national indirect hire employees that support U.S. forces overseas. Personnel funded from a non-DoD Foreign Military Sales trust fund are included as well. Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

3. Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy data prior to FY 1980, and in the Full-Time Guard and Reserve data thereafter.

4. Army civilian FTEs include Chemical Agents and Munitions Destruction, Defense account data. Air Force civil service employment is included in the Army data prior to 1948, and identified separately thereafter.

5. Defense Agency civilian FTEs do not include Chemical Agents and Munitions Destruction, Defense account data.

6. Reflects enacted amounts.

**Table 7-6: U.S. LABOR FORCE**

End Strength/FTE's  
(In Thousands)

Fiscal Year	Active Duty Military <sup>1</sup>	DoD Civilian Direct Hires <sup>2</sup>	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employmt <sup>3</sup>	Coast Guard <sup>3</sup>	Total Federal Employment	State & Local Gov't <sup>4</sup>	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment <sup>5</sup>	Total U.S. Labor Force
1940 ...	458	256	714	786	1,042	14	1,514	3,217	4,731	43,261	47,992	8,120	56,112
1941 ...	1,800	556	2,356	882	1,438	19	3,257	3,337	6,594	45,575	52,169	5,560	57,729
1942 ...	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	48,144	57,668	2,660	60,328
1943 ...	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	47,987	63,670	1,070	64,740
1944 ...	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,044	47,536	65,580	670	66,250
1945 ...	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	45,900	65,047	1,040	66,087
1946 ...	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	49,248	58,301	2,270	60,571
1947 ...	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	51,360	58,640	2,311	60,951
1948 ...	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,312	52,498	59,810	2,276	62,086
1949 ...	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	51,641	59,286	3,637	62,923
1950 ...	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,521	52,881	60,402	3,288	63,690
1951 ...	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	53,448	63,241	2,055	65,296
1952 ...	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	53,520	63,925	1,883	65,808
1953 ...	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	54,341	64,770	1,834	66,604
1954 ...	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	53,151	63,443	3,532	66,975
1955 ...	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	55,046	65,135	2,852	67,987
1956 ...	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	56,339	66,637	2,750	69,387
1957 ...	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	56,272	66,895	2,859	69,754
1958 ...	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	55,025	65,666	4,602	70,268
1959 ...	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	56,440	67,163	3,740	70,903
1960 ...	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	57,304	68,283	3,852	72,135
1961 ...	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	57,014	68,260	4,714	72,974
1962 ...	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	57,656	69,543	3,911	73,454
1963 ...	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	58,401	70,495	4,070	74,565
1964 ...	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	59,568	72,024	3,786	75,810
1965 ...	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	60,878	73,777	3,366	77,143
1966 ...	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	61,877	76,023	2,875	78,898
1967 ...	3,375	1,235	4,610	1,767	3,002	37	6,414	8,673	15,087	62,697	77,784	2,975	80,759
1968 ...	3,547	1,233	4,780	1,822	3,055	37	6,639	9,102	15,741	63,763	79,504	2,817	82,321
1969 ...	3,460	1,275	4,735	1,801	3,076	38	6,574	9,437	16,011	65,389	81,400	2,832	84,232
1970 ...	3,066	1,161	4,227	1,821	2,982	37	6,085	9,822	15,907	65,874	81,781	4,093	85,874
1971 ...	2,714	1,093	3,807	1,831	2,924	38	5,676	10,184	15,860	66,258	82,118	5,016	87,134
1972 ...	2,324	1,049	3,373	1,816	2,865	38	5,227	10,649	15,876	68,638	84,514	4,882	89,396
1973 ...	2,253	997	3,250	1,827	2,824	37	5,114	11,069	16,183	71,171	87,354	4,365	91,719
1974 ...	2,163	1,013	3,176	1,880	2,893	37	5,093	11,446	16,539	72,454	88,993	5,156	94,149

**Table 7-6: U.S. LABOR FORCE (Continued)**

End Strength/FTE's  
(In Thousands)

Fiscal Year	Active Duty Military <sup>1</sup>	DoD Civilian Direct Hires <sup>2</sup>	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment <sup>3</sup>	Coast Guard <sup>3</sup>	Total Federal Employment	State & Local Gov't <sup>4</sup>	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment <sup>5</sup>	Total U.S. Labor Force
1975 ...	2,129	989	3,118	1,908	2,897	37	5,063	11,937	17,000	71,012	88,012	7,929	95,941
1976 ...	2,081	959	3,040	1,924	2,883	38	5,002	12,138	17,140	73,731	90,871	7,406	98,277
1977 ...	2,075	938	3,013	1,955	2,893	38	5,006	12,400	17,406	76,725	94,131	6,991	101,122
1978 ...	2,062	935	2,997	1,994	2,929	38	5,029	12,920	17,949	80,200	98,149	6,202	104,351
1979 ...	2,031	916	2,947	1,960	2,876	39	4,946	13,174	18,120	82,775	100,895	6,137	107,032
1980 ...	2,063	916	2,979	1,960	2,876	39	4,978	13,375	18,353	83,052	101,405	7,637	109,042
1981 ...	2,101	940	3,041	1,920	2,860	40	5,001	13,259	18,260	84,278	102,538	8,273	110,811
1982 ...	2,130	945	3,075	1,880	2,825	38	4,993	13,098	18,091	83,603	101,694	10,678	112,372
1983 ...	2,163	980	3,143	1,896	2,876	40	5,079	13,096	18,175	84,861	103,036	10,717	113,753
1984 ...	2,184	1,000	3,184	1,910	2,910	40	5,134	13,216	18,350	88,879	107,229	8,539	115,768
1985 ...	2,207	1,043	3,250	2,023	3,066	38	5,311	13,519	18,830	90,564	109,394	8,312	117,706
1986 ...	2,233	1,027	3,260	1,995	3,022	37	5,292	13,794	19,086	92,781	111,867	8,237	120,104
1987 ...	2,244	1,049	3,293	2,039	3,088	39	5,371	14,067	19,438	95,285	114,723	7,425	122,148
1988 ...	2,209	1,010	3,219	2,103	3,113	38	5,360	14,415	19,775	97,440	117,215	6,701	123,916
1989 ...	2,203	1,037	3,240	2,087	3,124	38	5,365	14,791	20,156	99,426	119,582	6,528	126,110
1990 ...	2,144	997	3,141	2,131	3,128	37	5,309	15,219	20,528	100,446	120,974	7,047	128,021
1991 ...	2,077	974	3,051	2,138	3,112	39	5,228	15,436	20,664	99,170	119,834	8,628	128,462
1992 ...	1,880	945	2,825	2,140	3,085	39	5,004	15,675	20,679	99,732	120,411	9,613	130,024
1993 ...	1,775	885	2,660	2,128	3,013	39	4,827	15,926	20,753	101,321	122,074	8,940	131,014
1994 ...	1,678	854	2,532	2,118	2,972	37	4,687	16,258	20,945	103,830	124,775	7,996	132,771
1995 ...	1,583	807	2,390	2,113	2,920	37	4,540	16,484	21,024	105,496	126,520	7,404	133,924
1996 ...	1,538	779	2,317	2,003	2,782	37	4,357	16,662	21,019	107,263	128,282	7,236	135,518
1997 ...	1,504	746	2,250	1,975	2,721	35	4,260	16,858	21,118	109,979	131,097	6,739	137,836
1998 ...	1,470	707	2,177	1,981	2,688	35	4,193	17,137	21,330	111,638	132,968	6,210	139,178
1999 ...	1,451	681	2,132	2,010	2,691	35	4,177	17,538	21,715	113,259	134,974	5,880	140,854
2000 ...	1,449	660	2,109	2,065	2,725	36	4,210	17,925	22,135	116,241	138,376	5,692	144,068
2001 ...	1,451	650	2,101	1,984	2,634	36	4,121	18,354	22,475	115,945	138,420	6,801	145,221
2002 ...	1,478	650	2,128	1,974	2,624	37	4,139	18,747	22,886	115,114	138,000	8,378	146,378
2003 ...	1,500	649	2,149	2,021	2,670	39	4,209	18,822	23,031	116,244	139,275	8,774	148,049
2004 ...	1,494	650	2,144	1,992	2,642	40	4,176	18,891	23,067	117,719	140,786	8,149	148,935
2005 ...	1,455	653	2,108	1,986	2,639	41	4,135	19,073	23,208	120,017	143,225	7,591	150,816
2006 ...	1,455	662	2,117	1,972	2,634	41	4,130	19,242	23,372	122,551	145,923	7,001	152,924
2007 ...	1,451	659	2,110	2,040	2,698	41	4,190	19,484	23,674	123,864	147,538	7,078	154,616
2008 ...	1,474	666	2,140	2,049	2,715	42	4,231	19,748	23,979	122,900	146,879	8,924	155,803
2009 ...	1,493	690	2,183	2,029	2,719	43	4,255	19,723	23,978	117,435	141,413	14,265	155,678

**Table 7-6: U.S. LABOR FORCE (Continued)**

End Strength/FTE's  
(In Thousands)

Fiscal Year	Active Duty Military <sup>1</sup>	DoD Civilian Direct Hires <sup>2</sup>	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment <sup>3</sup>	Coast Guard <sup>3</sup>	Total Federal Employment	State & Local Gov't <sup>4</sup>	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment <sup>5</sup>	Total U.S. Labor Force
2010 .....	1,506	743	2,249	2,080	2,823	43	4,372	19,513	23,885	116,728	140,613	14,825	155,438
2011 .....	1,501	767	2,268	2,005	2,772	42	4,315	19,228	23,543	117,870	141,413	13,747	155,160
2012 .....	1,476	765	2,241	1,978	2,743	43	4,262	19,100	23,362	120,626	143,988	12,506	156,494
2013 .....	1,460	738	2,198	1,959	2,697	42	4,199	19,083	23,282	122,149	145,431	11,460	156,891
2014 .....	1,415	724	2,139	1,941	2,665	41	4,121	19,148	23,269	124,492	147,761	9,617	157,378
2015 .....	1,390	725	2,115	1,955	2,680	40	4,110	19,272	23,382	126,882	150,264	8,296	158,560
2016 .....	1,378	725	2,103	2,027	2,752	40	4,170	19,429	23,599	129,255	152,854	7,751	160,605
2017 .....	1,382	726	2,108	1,989	2,715	41	4,138	19,544	23,682	131,079	154,761	6,982	161,743
2018 .....	1,397	730	2,127	1,980	2,710	42	4,149	19,654	23,803	133,397	157,200	6,314	163,514
2019 .....	1,422	764	2,186	1,969	2,733	43	4,198	19,782	23,980	135,023	159,003	6,001	165,004
2020 .....	1,433	777	2,210	2,039	2,816	41	4,290	19,056	23,346	125,923	149,269	12,947	162,216
2021 .....	1,439	783	2,222	2,045	2,828	41	4,308	19,087	23,395	130,666	154,061	8,623	162,684
2022 .....	1,407	773	2,180	2,145	2,918	41	4,366	19,302	23,668	136,071	159,739	5,996	165,735
2023 .....	1,408	792	2,200	2,115	2,906	43	4,357						
2024 .....	1,397	795	2,192	2,185	2,980	45	4,422						

1. Includes full-time Guard and Reserve end strength. Includes the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm. FY 2023 reflects enacted amounts.

2. Comprised of both U.S. and foreign national civilian direct hires. Foreign national indirect hire civilian employees that support DoD forces overseas are not included. FY 2023 reflects enacted amounts.

3. From OMB Analytical Perspectives chapter titled, "Strengthening the Federal Workforce," Table 13-3 (Total Federal Employment).

4. From past and present Economic Reports of the President (table titled, "Employees on Nonagricultural Payrolls, by Major Industry").

5. From past and present Economic Reports of the President (table titled, "Civilian Labor Force").

#### NOTES:

Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

Beginning in FY 2001, some labor force and unemployment data are not strictly compatible with earlier data, due to population adjustments and other changes.

Certain non-Defense employment data were not available past 2022.

**Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES**

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only				
					Federal	Federal, State & Local	Federal	Federal, State & Local			
1940 .....	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7
1941 .....	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	5.2	5.5
1942 .....	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.5	16.0	17.4
1943 .....	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	17.4	33.9	36.1
1944 .....	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.9	20.7	35.5	37.0
1945 .....	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.2	33.8	36.6
1946 .....	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.3	17.6	18.7
1947 .....	38.3	38.3	28.2	28.2	65.8	33.5	40.7	15.1	4.0	5.5	5.5
1948 .....	34.1	34.1	22.1	22.1	63.6	30.8	38.8	13.8	3.6	3.9	3.9
1949 .....	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	4.1	4.8
1950 .....	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.2	4.9
1951 .....	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	6.8	6.0	7.2
1952 .....	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.5	10.8	12.9
1953 .....	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.3	11.4	13.8
1954 .....	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	6.7	10.3	12.7
1955 .....	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.0	8.7	10.5
1956 .....	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.7	8.1	9.7
1957 .....	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.6	8.2	9.8
1958 .....	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.2	8.3	9.9
1959 .....	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.0	8.2	9.7
1960 .....	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.8	7.8	9.0
1961 .....	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	7.9	9.1
1962 .....	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.2	8.0	8.9
1963 .....	43.1	48.0	28.6	31.9	70.7	30.8	40.3	10.9	5.0	7.8	8.6
1964 .....	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	7.5	8.3
1965 .....	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.7	6.5	7.1
1966 .....	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.3	6.9	7.4
1967 .....	42.8	45.4	28.6	30.3	71.9	30.6	41.1	10.6	5.7	8.1	8.5
1968 .....	43.4	46.0	29.5	31.3	72.0	30.4	40.4	10.1	5.8	8.6	9.1
1969 .....	42.4	44.9	27.8	29.4	72.0	29.6	41.4	10.2	5.6	7.9	8.4
1970 .....	39.4	41.8	25.4	27.0	69.5	26.6	38.9	9.1	4.9	7.4	7.8
1971 .....	35.4	37.5	22.4	23.7	67.1	24.0	37.4	8.3	4.4	6.7	7.1
1972 .....	32.5	34.3	20.6	21.7	64.5	21.2	36.6	7.8	3.8	6.2	6.5
1973 .....	29.8	31.2	19.0	19.9	63.6	20.1	35.3	7.2	3.5	5.4	5.7
1974 .....	28.8	29.5	18.2	18.7	62.4	19.2	35.0	7.1	3.4	5.2	5.4

**Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)**

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only				
					Federal	Federal, State & Local	Federal	Federal, State & Local			
1975 .....	25.5	26.0	16.5	16.9	61.6	18.3	34.1	6.7	3.2	5.3	5.4
1976 .....	23.6	24.1	15.4	15.7	60.8	17.7	33.3	6.4	3.1	4.9	5.0
1977 .....	23.4	23.8	15.5	15.8	60.2	17.3	32.4	6.1	3.0	4.7	4.8
1978 .....	22.5	22.8	15.2	15.4	59.6	16.7	31.9	5.9	2.9	4.5	4.6
1979 .....	22.8	23.1	15.4	15.5	59.6	16.3	31.8	5.7	2.8	4.5	4.5
1980 .....	22.5	22.7	15.3	15.4	59.8	16.2	31.8	5.6	2.7	4.8	4.8
1981 .....	23.0	23.2	15.8	15.9	60.8	16.7	32.9	5.8	2.7	5.0	5.0
1982 .....	24.7	24.8	16.9	16.9	61.6	17.0	33.5	5.9	2.7	5.6	5.6
1983 .....	25.4	26.0	17.3	17.8	61.9	17.3	34.1	6.1	2.8	5.8	5.9
1984 .....	25.9	26.7	17.5	18.1	62.0	17.4	34.4	6.2	2.8	5.6	5.8
1985 .....	25.9	26.7	17.6	18.1	61.2	17.3	34.0	6.3	2.8	5.8	5.9
1986 .....	26.8	27.6	17.9	18.4	61.6	17.1	34.0	6.1	2.7	5.9	6.0
1987 .....	27.3	28.1	17.6	18.2	61.3	16.9	34.0	6.1	2.7	5.7	5.9
1988 .....	26.5	27.3	17.0	17.6	60.1	16.3	32.4	5.8	2.6	5.5	5.7
1989 .....	25.8	26.5	16.5	17.0	60.4	16.1	33.2	5.8	2.6	5.3	5.5
1990 .....	23.1	23.9	14.8	15.3	59.2	15.3	31.9	5.4	2.5	4.9	5.1
1991 .....	19.8	20.6	12.6	13.2	58.4	14.8	31.3	5.3	2.4	4.3	4.5
1992 .....	20.8	21.6	13.1	13.7	56.5	13.7	30.6	5.0	2.2	4.5	4.6
1993 .....	19.8	20.7	12.4	13.0	55.1	12.8	29.4	4.7	2.0	4.1	4.3
1994 .....	18.4	19.3	11.5	12.1	54.0	12.1	28.7	4.4	1.9	3.7	3.9
1995 .....	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.4	3.6
1996 .....	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.2	3.3
1997 .....	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.1	3.2
1998 .....	15.5	16.2	9.4	9.8	51.9	10.2	26.3	3.6	1.6	2.9	3.0
1999 .....	15.4	16.1	9.2	9.7	51.0	9.8	25.3	3.4	1.5	2.8	2.9
2000 .....	15.7	16.5	9.3	9.8	50.1	9.5	24.2	3.2	1.5	2.8	2.9
2001 .....	15.6	16.4	9.2	9.6	51.0	9.3	24.7	3.1	1.4	2.8	2.9
2002 .....	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.0	1.5	3.1	3.2
2003 .....	17.9	18.7	10.8	11.3	51.1	9.3	24.3	3.0	1.5	3.4	3.6
2004 .....	19.0	19.9	11.5	12.0	51.3	9.3	24.6	3.0	1.4	3.6	3.8
2005 .....	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.7	3.9
2006 .....	18.8	19.7	11.5	12.0	51.3	9.1	25.1	3.0	1.4	3.7	3.8
2007 .....	19.4	20.2	11.6	12.1	50.3	8.9	24.4	3.0	1.4	3.7	3.9
2008 Base ....	15.9		9.6							3.2	
2008 Total .....	19.9	20.7	12.1	12.5	50.6	8.9	24.5	3.0	1.4	4.0	4.2

**Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)**

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only				
					Federal	Federal, State & Local	Federal	Federal, State & Local			
2009 Base ....	14.0		9.0							3.4	
2009 Total .....	18.1	18.8	11.6	12.1	51.3	9.1	25.4	3.1	1.4	4.4	4.6
2010 Base ....	14.6		9.4							3.4	
2010 Total .....	19.3	20.1	12.4	12.9	51.4	9.4	26.3	3.3	1.4	4.5	4.7
2011 Base ....	14.6		9.4							3.4	
2011 Total .....	18.8	19.6	12.1	12.6	52.6	9.6	27.7	3.5	1.5	4.4	4.6
2012 Base ....	15.0		9.5							3.3	
2012 Total .....	18.5	19.2	11.7	12.2	52.6	9.6	27.9	3.5	1.4	4.0	4.2
2013 Base ....	14.7		9.2							3.1	
2013 Total .....	17.6	18.3	11.0	11.4	52.3	9.4	27.4	3.4	1.4	3.6	3.8
2014 Base ....	14.3		8.9							2.9	
2014 Total .....	16.5	17.2	10.2	10.7	51.9	9.2	27.2	3.3	1.4	3.3	3.5
2015 Base ....	13.2		8.2							2.7	
2015 Total .....	15.2	16.0	9.5	10.0	51.5	9.0	27.1	3.3	1.3	3.1	3.3
2016 Base ....	13.3		8.3							2.8	
2016 Total .....	14.7	15.4	9.2	9.6	50.4	8.9	26.3	3.3	1.3	3.1	3.2
2017 Base ....	12.8		8.0							2.7	
2017 Total .....	14.3	15.0	8.9	9.4	50.9	8.9	26.7	3.3	1.3	3.0	3.1
2018 Base ....	13.1		8.1							2.7	
2018 Total .....	14.6	15.4	9.1	9.5	51.3	8.9	26.9	3.3	1.3	3.0	3.1
2019 Base ....	13.3		8.4							2.8	
2019 Total .....	14.7	15.4	9.2	9.7	52.1	9.1	28.0	3.4	1.3	3.1	3.2
2020 Base ....	8.7		6.2							2.7	
2020 Total .....	10.5	11.1	7.5	7.9	51.5	9.5	27.6	3.6	1.4	3.3	3.4
2021 .....	10.5	11.1	7.8	8.2	51.6	9.5	27.7	3.6	1.4	3.2	3.3
2022 .....	11.6	12.2	8.2	8.6	49.9	9.2	26.5	3.5	1.3	2.9	3.1
2023 .....	12.1	12.8	8.4	8.8	50.5		27.2			2.9	3.1
2024 .....	12.5	13.2	8.7	9.2	49.6		26.7			3.2	3.3

## NOTES:

War and supplemental funding is included prior to FY 2008, and from FY 2021 onward.

Beginning in FY 2001, some labor force data are not strictly compatible with earlier data, due to population adjustments and other changes.

These figures are calculated from data in the OMB Historical Tables, OMB Analytical Perspectives, and past and present Economic Reports of the President. Certain non-Defense data were not available past 2022.



## GLOSSARY OF TERMS

<b>Aggregate Price</b>	Weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.
<b>Annual Rate of Change in Prices</b>	Measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price, and subtracting one.
<b>Base Year</b>	A point of reference representing a fixed price level, and is expressed as 1.00 or 100.00. The base year for a set of indexed numbers can be changed to another year by dividing each number in the series by the index for the desired base year.
<b>Budget Authority (BA)</b>	The authority to incur legally binding obligations of the federal government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.
<b>Constant Dollars</b>	Measure of the value of purchased goods and services at price levels which are the same as the base year. Constant dollars do not contain any adjustments for inflationary changes that have occurred, or are forecast to occur, outside of the base year.
<b>Current Dollars</b>	Items or services are priced in current dollars if the dollars contain all inflationary changes expected to occur over the duration of their spendout. Current dollars are also called "then-year" dollars, "nominal" dollars, "budget" dollars or "fully inflated" dollars.
<b>Discretionary Programs</b>	Funded annually through the appropriations process. The Budget Enforcement Act (BEA) establishes annual limits or "caps" on the amount of BA available for these programs.
<b>Gross Domestic Product (GDP)</b>	Measures the market value of all goods and services produced during a particular time period by individuals, businesses, and governments WITHIN the United States, whether the citizens or businesses are American or foreign. It includes income earned on U.S. soil by foreign-owned corporations and foreign citizens, but excludes income earned abroad by U.S.-owned corporations and U.S. citizens. Since GDP refers to production taking place in the U.S., it is considered the appropriate measure for much of the short-term monitoring and analysis of the U.S. economy.
<b>Index</b>	A component of a time series, which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

## **GLOSSARY OF TERMS (Continued)**

### **Inflation**

The changes in the levels of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

- (1) GDP Implicit Price Deflator – Generally regarded as the best single measure of broad price movements in the economy.
- (2) Consumer Price Index (CPI) – A measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index,” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: All Urban Consumers (CPI-U), representing a majority of the U.S. population, and Urban Wage Earners and Clerical Workers (CPI-W), which are a subset of the CPI-U’s population. The CPI-U (Medical) index provides the average change in prices for medical care.
- (3) DoD Purchase Index – Developed by the Office of the Under Secretary of Defense (Comptroller) (OUSD (C)); consists of outyear projections based on fiscal guidance from the Office of Management and Budget (OMB), linked to actual DoD purchase price experience (calculated by the OUSD (C)).

### **Mandatory Programs**

Also known as “pay-as-you-go” or PAYGO programs; are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts.

### **National Defense**

The National Defense budget function (function 050) is comprised of: DoD Military (subfunction 051); Atomic Energy Defense Activities (subfunction 053); and Defense-Related Activities (of other federal agencies) (subfunction 054). This category of the federal budget is interpreted as activities pertaining to the nation’s defense, even outside of DoD activities.

### **Outlays**

Also known as expenditures or disbursements; are the liquidation of the federal government’s obligations. Outlays generally represent cash payments, and may also represent the liquidation of obligations incurred over a number of years. For major acquisition and construction programs, the Department operates under a “full funding” policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

## GLOSSARY OF TERMS (Continued)

### **Real Growth**

Also known as program growth; is the amount of growth that does not come from inflation. It is year-to-year growth in constant dollars – usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year, and subtracting one. Real growth always implies a relationship between two or more time periods.

### **Total Obligational Authority (TOA)**

A DoD financial term expressing the value of the direct Defense program for a fiscal year. The TOA differs from the BA in several ways, including:

- (1) BA lapsing before obligations were incurred (decreases TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the funding has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account; increase in BA in the gaining account). The TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. The TOA is unchanged.
- (4) Rescissions (congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. The TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the federal government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

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## NOTES

### **Civilian Pay**

The composition of civilian pay as displayed and used for calculating composite deflators in this book changes over the fiscal years. Originally, the civilian pay figures consisted of everything: funding for all U.S. hires, foreign hires, direct and reimbursably-funded hires, and all personnel benefits. This is the case for the historical data, up through FY 2010.

The figures for FY 2011 and later are intended to be a representation of the revised method in which the pay raise rates are applied to civilian pay dollars for the purpose of calculating composite deflators. These dollars exclude all foreign hire funding, civilian retirement benefits, and a small portion of other personnel benefits.

However, one exception to the above-mentioned parameters can be found in **Table 6-14**, “Department of Defense Civilian Pay” (and the corresponding **Table 6-15**, “Department of Defense Civilian Pay” – in constant dollars). For 2011 and onward, these tables are designed to account for all civilian pay reported in the Department’s OP-8 exhibit, “Total Civilian Personnel Costs,” as part of the annual submission of Defense budget justification material to Congress.

### **Gross National Product & Gross Domestic Product**

In December 1991, U.S. National Income and Product Accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. citizens work abroad, and U.S. earnings on foreign investments are about the same as foreign earnings within the United States.

### **Changes in Account Structure**

In FY 1992 and FY 1993, funds were appropriated in Defense accounts supporting domestic, rather than defense, programs. Using the rules and definitions of the Budget Enforcement Act, the Office of Management and Budget (OMB) scored these appropriations in the correct domestic functions rather than in the DoD Military subfunction (051). Data in this book display the total DoD budget request and include these amounts.

### **Changes in Scorekeeping**

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year BA with one large exception. Fifteen billion dollars were appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14.696 billion was rescinded, and FY 1991 BA was reduced rather than reducing BA in the current year.

## NOTES (Continued)

### Changes in Scorekeeping (Cont.)

Reappropriations were previously scored as new BA in the year of legislation. However, in presenting the amended FY 1989 budget, the CBO and OMB directed scoring of reappropriations as BA in the first year of new availability (first year after original availability would lapse).

### Retired Pay/Accrual

In accrual-based financing, transactions are counted when the order is made or a service takes place, even if no cash has changed hands yet. Cash-based financing recognizes transactions only when cash is actually received or paid. For FY 1985, the OMB Historical Tables moved National Defense BA and outlays for the actual Military Retired Pay accounts (which were cash-based) from the DoD Military subfunction (051) to the Income Security function (600), and replaced it with an estimate for Military Retired Pay Accrual. So for FY 1948 through FY 1984, the DoD BA and outlay tables in this book reflect military retired pay on a CASH basis. After FY 1984, the BA and outlays reflect only the ACCRUAL cost of military retirement.

The FY 2003 budget shifted the costs of civilian and military health care from central accounts to which they had been charged, to the affected program accounts as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military subfunction (051). This book does not include the accrual costs of those transfers.